S. 1504

A. 2004

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear1 ly indicated by the use of brackets [] for deletions and underscores 2 for additions, the purpose, amounts, funding source and all other 3 aspects pertinent to each item of appropriation shall be as last appro-4 priated.

5 For the purpose of complying with section 25 of the state finance law, 6 the year, chapter and section of the last act reappropriating a former 7 original appropriation or any part thereof is, unless otherwise indi-8 cated, chapter 54, section 1, of the laws of 2018.

9 d) No moneys appropriated by this chapter shall be available for 10 payment until a certificate of approval has been issued by the director 11 of the budget, who shall file such certificate with the department of 12 audit and control, the chairperson of the senate finance committee and 13 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Special Revenue Funds - Other 0 1,500,000 _____ _____ 4 5 0 All Funds 1,500,000 6 -----7 8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 12 13 Preservation of Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facili-16 ties, including personal service and payment of liabilities incurred 17 18 prior to April 1, 2012 (13GI1203) (81010) 19 500,000 (re. \$500,000) 20 21 By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facili-22 ties, including personal service and payment of liabilities incurred 23 prior to April 1, 2011 (13GI1103) (81010) 24 25 500,000 (re. \$500,000) 26 27 By chapter 55, section 1, of the laws of 2010: 28 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 29 prior to April 1, 2010 (13GI1003) (81010) 30 31 500,000 (re. \$500,000) 32

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 36,482,000 7 9,415,000 -----8 9,415,000 36,482,000 All Funds 9 10 -----11 12 NEW YORK WORKS (CCP) 5,715,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Administrative Services Purpose 18 19 For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000 20 21 For services and expenses related to the purchase or replacement of laboratory 22 equipment (60ES19AS) (11421) 23 115,000 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Preservation of Facilities Purpose 28 29 For services and expenses related to New York Works Infrastructure projects for 30 alterations, rehabilitation, improvements, 31 and land acquisition at the state fair, 32 33 including personal service and the payment of liabilities incurred prior to April 1, 34 2019. All or a portion of the funds appro-35 priated hereby may be suballocated or 36 37 transferred to any department, agency or 38 public authority (60NY1903) (10300) 5,000,000 39 40 STATE FAIR (CCP) 3,700,000 41 -----42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Preservation of Facilities Purpose 45 46 47 For payment of the costs including personal 48 services, nonpersonal services, fringe benefits and indirect costs, of alter-49 ations, rehabilitation and improvements 50 51 including preventive maintenance, replacement, refurbishment and energy conserva-52 53 tion of various facilities, including the 54 payment of liabilities incurred prior to 55 April 1, 2019 (60MN1903) (11493) 1,700,000 56 Capital Projects Funds - Other 57 58 Miscellaneous Capital Projects Fund 59 State Fair Capital Improvement Account - 32208 60 Preservation of Facilities Purpose 61 62

CAPITAL PROJECTS 2019-20

1	For payment of the costs including personal	
2	services, nonpersonal services, fringe	
3	benefits and indirect costs, of alter-	
4	ations, rehabilitation and improvements	
5	including preventive maintenance, replace-	
6	ment, refurbishment and energy conserva-	
7	tion of various facilities, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2019 (60RI1903) (11493)	2,000,000
10		
ΤU		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW FACILITIES PURPOSE (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2018: 7 8 For payment to agricultural or horticultural corporations and county 9 extension service associations that are eligible to receive premium 10 reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or 11 12 13 14 temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 15 16 17 18 septic systems, and/or storm water management systems on fairgrounds 19 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted (60LF1803) (11414) 22 23 ... 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, 24 shelters and humane societies. Use of the grant funds is restricted 25 to the costs of capital projects including, but not limited to, 26 27 construction, renovation, rehabilitation, installation, acquisition, 28 or expansion of buildings, equipment, or facilities necessary for 29 the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 32 In municipalities with a population of less than two million, for 33 such pounds, shelters or humane societies that are operated by or 34 under contract for the provision of pound or shelter services with 35 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more 36 37 than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in 38 amounts not less than \$100,000 and not more than \$500,000, not to 39 40 exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 41 42 pounds, shelters or humane societies that are operated by or under 43 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 47 extinguished, for projects in underserved municipalities or regions, 48 for such pounds, shelters or humane societies that are not operated 49 by or under contract with one or more municipalities for the 50 provision of pound or shelter services, grants in amounts not more 51 than \$50,000, not to exceed fifty percent of the total project cost. 52 Up to five percent of the total appropriation amount may be made 53 available for the services and expenses of the department in 54 relation to these grants, including personal service, non-personal 55 service, fringe benefits, and indirect costs (60AS1803) (11433) 56 5,000,000 (re. \$5,000,000) 57 58 By chapter 54, section 1, of the laws of 2017: For payment to agricultural or horticultural corporations and county 59 60 extension service associations that are eligible to receive premium 61 reimbursement pursuant to section 286 of the agriculture and markets 62 law for the costs of construction, renovation, alteration, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tation, improvements, installation, acquisition, repair or replace-1 ment of fairground buildings, equipment or permanent or temporary 2 3 facilities used to house or promote agriculture, excluding parking 4 facilities and signage, to be allocated by the commissioner in 5 amounts not to exceed \$200,000 to such eligible agricultural and 6 horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) 7 8 ... 5,000,000 (re. \$4,802,000) 9 For grants to municipal and incorporated not-for-profit pounds, shel-10 ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 11 12 13 or expansion of buildings, equipment, or facilities necessary for 14 the secure containment, health, and adequate care of sheltered dogs cats. These grants shall be allocated by the commissioner on a 15 and 16 competitive basis until such funds are extinguished as follows: (a) 17 In municipalities with a population of less than two million, for 18 such pounds, shelters or humane societies that are operated by or 19 under contract for the provision of pound or shelter services with 20 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than 21 \$200,000, not to exceed fifty percent of the total project cost; and 22 23 for projects serving two or more municipalities, grants in amounts 24 not less than \$100,000 and not more than \$500,000, not to exceed 25 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 26 27 pounds, shelters or humane societies that are operated by or under 28 contract for the provision of pound or shelter services with one or 29 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 30 total project cost; and (c) to the extent such funds have not been 31 extinguished, for projects in underserved municipalities or regions, 32 33 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 34 35 provision of pound or shelter services, grants in amounts not more 36 than \$50,000, not to exceed fifty percent of the total project cost. 37 Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in 38 39 relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) 40 41 5,000,000 (re. \$5,000,000) 42 By chapter 55, section 1, of the laws of 2016: 43 For payment to agricultural or horticultural corporations and county 44 extension service associations that are eligible to receive premium 45 reimbursement pursuant to section 286 of the agriculture and markets 46 47 law for the costs of construction, renovation, alteration, rehabili-48 tation, improvements, installation, acquisition, repair or replace-49 ment of fairground buildings, equipment or permanent or temporary 50 facilities used to house or promote agriculture, excluding parking 51 facilities and signage, to be allocated by the commissioner in 52 amounts not to exceed \$200,000 to such eligible agricultural and 53 horticultural corporations or county extension services on a non-54 competitive basis until such funds are exhausted (60LF1607) (11414). 55 5,000,000 (re. \$2,791,000) 56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 57 58 section 3, of the laws of 2006: 59

- For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 (re. \$28,000)
- 60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 NEW YORK WORKS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administrative Services Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For the purchase and replacement of vehicles and equipment (60VS18AS) 9 (11420) ... 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of 10 11 laboratory equipment (60ES18AS) (11421) 12 115,000 (re. \$115,000) 13 14 By chapter 54, section 1, of the laws of 2017: For the purchase and replacement of vehicles and equipment (60VS17AS) 15 16 (11420) ... 600,000 (re. \$254,000) For services and expenses related to the purchase or replacement of 17 18 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$25,000) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2018: 24 For services and expenses related to New York Works Infrastructure 25 projects for alterations, rehabilitation and improvements at the 26 27 including personal service and the payment state fair, of liabilities incurred prior to April 1, 2018. All or a portion of the 28 funds appropriated hereby may be suballocated or transferred to any 29 30 department, agency or public authority (60NY1803) (10300) 31 2,500,000 (re. \$1,701,000) 32 33 By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure 34 35 projects for alterations, rehabilitation and improvements at the 36 state fair, including personal service and the payment of liabil-37 ities incurred prior to April 1, 2017. All or a portion of the funds 38 appropriated hereby may be suballocated or transferred to any 39 department, agency or public authority (60NY1703) (10300) 40 2,500,000 (re. \$388,000) For services and expenses related to New York Works Infrastructure 41 42 projects for alterations, rehabilitation and improvements to modern-43 ize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the 44 funds appropriated hereby may be suballocated or transferred to any 45 46 department, agency or public authority (60SF1703) (11422) 47 48 By chapter 55, section 1, of the laws of 2016: 49 For services and expenses related to New York Works Infrastructure 50 51 projects for alterations, rehabilitation and improvements at the 52 state fair, including personal service and the payment of liabil-53 ities incurred prior to April 1, 2016. All or a portion of the funds 54 appropriated hereby may be suballocated or transferred to any 55 department, agency or public authority (60NY1603) (10300) 56 2,500,000 (re. \$145,000) 57 58 STATE FAIR (CCP) 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 62 Preservation of Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018: For payment of the costs including personal services, nonpersonal 2 services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 3 4 5 6 facilities, including the payment of liabilities incurred prior to April 1, 2018 (60MN1803) (11493) ... 1,700,000 (re. \$1,157,000) 7 8 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 12 13 14 By chapter 54, section 1, of the laws of 2018: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, 15 16 rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 17 18 facilities, including the payment of liabilities incurred prior to 19 April 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000) 20 21 22 By chapter 54, section 1, of the laws of 2017: For payment of the costs including personal services, nonpersonal 23 services, fringe benefits and indirect costs, of alterations, reha-24 25 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-26 27 ities, including the payment of liabilities incurred prior to April 28 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000) 29

DEPARTMENT OF AUDIT AND CONTROL

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

1 APPROPRIATIONS REAPPROPRIATIONS 2 8,194,000 3 Capital Projects Funds - Other 0 -----4 _____ All Funds 5 0 8,194,000 6 -----7 8 IT INITIATIVE PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Program Improvement/Change Purpose 12 13 14 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 17 services (OS011808) (51919) ... 4,724,000 (re. \$4,637,000) 18 19 By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development 20 of technology, including but not limited to equipment, software and 21 services (OS011608) (51919) ... 6,000,000 (re. \$3,557,000) 22 23

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 389,498,000 2,404,952,000 2,404,952,000 7 8 . 389,498,000 2,404,952,000 All Funds 9 10 11 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 19 For services and expenses related to alter-20 ations and improvements to existing facil-21 ities for capital maintenance, including 22 but not limited to capital design, construction, reconstruction, rehabili-tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-23 24 25 26 27 tion, accreditation, facilities for the physically disabled, preventative mainte-nance and related projects, including 28 29 30 costs incurred prior to April 1, 2019 and 31 subject to a plan developed and submitted 32 annually by the city university of New 33 York and approved by the director of the 34 budget, and which may include, but not be 35 limited to, projects in the following 36 37 schedule. Notwithstanding any other law to the contrary, all or a portion of the 38 39 amounts hereby appropriated may be suballocated or transferred to the dormitory 40 authority of the state of New York for 41 such purpose (30031903) (15420) 42 284,222,000 43 44 Project Schedule 45 46 PROJECT AMOUNT _____ 47 48 (thousands of dollars) 49 Baruch College 50 Campus-wide maintenance to 51 various facilities 3,379 52 Brooklyn College 53 Campus-wide maintenance to 54 various facilities 8,005 55 City College 56 Campus-wide maintenance to 57 various facilities 6,716 58 Graduate School and University Center 59 Campus-wide maintenance to 60 various facilities 1,373

CAPITAL PROJECTS 2019-20

1	Honors college
2	Campus-wide maintenance to
3	various facilities 98
4	Hunter College
5	Campus-wide maintenance to
6	various facilities 6,331
7 8	John Jay College of Criminal Justice Campus-wide maintenance to
8 9	various facilities 848
10	Lehman College
11	Campus-wide maintenance to
12	various facilities 4,166
13	Medgar Evers College
14	Campus-wide maintenance to
15	various facilities 703
16	New York City College of Technology
17	Campus-wide maintenance to
18	various facilities 1,903
19	Queens College
20 21	Campus-wide maintenance to various facilities
21 22	College of Staten Island
23	Campus-wide maintenance to
24	various facilities 5,118
25	York College
26	Campus-wide maintenance to
27	various facilities 2,100
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for health and safety
32 33	needs
33 34	For university-wide maintenance or capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for preservation of
37	facilities needs 12,396
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to mechanical and
44 45	infrastructure needs 7,171 For university-wide maintenance or
45 46	capital improvement costs at senior
40 47	colleges attributable to science and
48	technology equipment needs 5,020
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to certificate of
52	occupancy/public assembly needs
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to energy conservation needs
56	
57 58	For university-wide maintenance or capital improvement costs at senior
58 59	colleges attributable to science lab
60	upgrade needs 2,049
	<u>1</u> 5

CAPITAL PROJECTS 2019-20

1 For university-wide maintenance or 2 capital improvement costs at senior colleges attributable to educational 3 4 technology initiative needs 6,659 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to bathroom facilities upgrade needs 1,024 8 9 For university-wide maintenance or capital improvement costs at senior 10 colleges attributable to CUNY TV 11 12 renovation needs 300 13 For university-wide priority capital maintenance or capital improvement 14 projects to support the preservation 15 16 of facilities 181,222 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 19 _____ 20 21 PROJECT ADMINISTRATION (CCP)..... 36,983,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 26 Administration Purpose 27 28 For payment to the dormitory authority of the state of New York, for services and 29 expenses of the authority related to 30 construction activities administered by 31 the authority for the state share of capi-32 tal projects of the city university of New 33 York which are appropriated by the state 34 and otherwise authorized by law (30DA1950) 35 21,000,000 36 (15528) 37 For payment to the city university 38 construction fund, for services and 39 expenses of the city university construction fund related to construction 40 activities administered by the city 41 42 university construction fund for the state share of capital projects of the city 43 44 university of New York which are appropri-45 ated by the state and otherwise authorized 46 by law (30CF1950) (40800) 15,983,000 47

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 68,293,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 12 For services and expenses for state financial assistance to community colleges for 13 alterations and improvements to various 14 facilities including services and 15 expenses, capital design, construction, 16 17 reconstruction, rehabilitation and equip-18 ment; for health and safety, preservation of facilities, new facilities program improvement or program change, environ-19 20 mental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 21 22 23 24 including costs incurred prior to April 1, 2019 subject to an annual plan developed 25 by the city university and approved by the state director of the budget, and which 26 27 may include, but not be limited to, projects in the following schedule. 28 29 Notwithstanding any other law to the contrary, all or a portion of the amounts 30 31 hereby appropriated may be suballocated or 32 transferred to the dormitory authority of 33 the state of New York for such purpose 34 (30CC1903) (81067) 68,293,000 35 36 37 Project Schedule 38 ESTIMATED ESTIMATED 39 TOTAL STATE 50 PERCENT 40 & LOCAL SHARE STATE SHARE 41 -----42 (thousands of dollars) 43 44 Borough Manhattan Community College Childhood Center HVAC Upgrades ... 2,176 Door and Access Upgrades 1,850 45 1,088 46 925 47 Bronx Community College Alumni Gym HVAC and ADA Upgrades.. 6,000 48 3,000 49 Meister Hall Lab and Classroom 50 Upgrades 800 400 51 Hostos Community College 52 1,500 500 Grand Concourse Upgrades 4,000 53 2,000 54 Kingsborough Community College Performing Arts Center Upgrades .. 4,000 55 2,000 56 LaGuardia Community College 57 Center 3 Infrastructure and
 58
 Program Upgrades
 62,000

 59
 Student Tutoring Hub
 8,200
 31,000 4,100 150 60

CAPITAL PROJECTS 2019-20

1	Queensborough Community College		
2	ASAP Facility Upgrades	2,700	1,350
3	For university-wide community college	2	
4	critical maintenance or capital		
5	improvement costs attributable to		
6	preservation of facilities		17,142
7	For university-wide community college	2	
8	critical maintenance or capital		
9	improvement costs attributable to		
10	the accelerated conservation and		
11	efficiency program	1,196	598
12	For university-wide community college	2	
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support the CUNY		
16	in the Heights programs	6,080	3,040
17			
18	Total	136,586	68,293
19		======	======
20			

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For services and expenses related to alterations and improvements to 9 10 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 16 including costs incurred prior to April 1, 2017 and subject to a 17 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 Notwithstanding any other law to the contrary, all or a portion of 20 the amounts hereby appropriated may be suballocated or transferred 21 22 to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 (re. \$221,658,000) 23 24 25 Project Schedule 26 27 PROJECT AMOUNT 28 -----29 (thousands of dollars) 30 Baruch College Campus-wide maintenance to 31 various facilities 2,511 32 33 Brooklyn College Campus-wide maintenance to 34 various facilities 5,433 35 36 City College 37 Campus-wide maintenance to 38 various facilities 8,136 39 Graduate School and University Center 40 Campus-wide maintenance to various facilities 25 41 42 Honors college Campus-wide maintenance to 43 various facilities..... 25 44 45 Hunter College Campus-wide maintenance to 46 47 various facilities 5,799 48 John Jay College of Criminal Justice 49 Campus-wide maintenance to 50 various facilities 3,193 51 Lehman College 52 Campus-wide maintenance to various facilities 2,438 53 54 Medgar Evers College 55 Campus-wide maintenance to various facilities 3,096 56 57

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	New York City College of Technology
2	Campus-wide maintenance to
3	various facilities 3,485
4	Queens College
5	Campus-wide maintenance to
6 7	various facilities 5,433
8	College of Staten Island Campus-wide maintenance to
9	various facilities
10	York College
11	Campus-wide maintenance to
12	various facilities
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to the findings of
16	condition surveys for health and safety
17	needs 9,270
18	For university-wide maintenance or
19	capital improvement costs at senior
20 21	colleges attributable to the findings of
21 22	condition surveys for preservation of facilities needs12,463
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to mechanical and
26	infrastructure needs 7,210
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33 34	occupancy/public assembly needs 2,060
34 35	For university-wide maintenance or capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs 2,060
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to bathroom
45	facilities upgrade needs 1,030
46	For university-wide maintenance or
47 48	capital improvement costs at senior colleges attributable to educational
48 49	technology initiative needs
	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to science and
53	technology equipment needs 5,047
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to CUNY TV
57	renovation needs 515
58	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide priority capital 2 maintenance or capital improvement 3 projects to support the preservation 4 of facilities 121,222 5 6 Total 224,222 7 _____ 8 For services and expenses related to alterations and improvements to 9 various facilities including but not limited to capital design, 10 construction, reconstruction, rehabilitation, and equipment; for 11 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 12 13 accreditation, facilities for the physically disabled, preventative 14 15 maintenance and related projects, including costs incurred prior to 16 April 1, 2017 and subject to a plan developed and submitted annually 17 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 18 in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 19 20 suballocated or transferred to the dormitory authority of the state 21 of New York for such purpose (30051750) (40804) 22 60,000,000 (re. \$58,722,000) 23 24 Project Schedule 25 26 27 PROJECT AMOUNT 2.8 (thousands of dollars) 29 30 Baruch College Campus-wide projects 1,260 31 32 Brooklyn College Campus-wide projects 8,460 33 34 City College Campus-wide projects 15,120 35 36 Graduate School and University Center 37 Campus-wide projects 60 38 Honors college Campus-wide projects 60 39 40 Hunter College Campus-wide projects 9,360 41 42 John Jay College of Criminal Justice Campus-wide projects 2,940 43 44 Lehman College Campus-wide projects 1,080 45 46 Medgar Evers College 47 Campus-wide projects 2,700 48 New York City College of Technology 49 Campus-wide projects 3,660 50 Queens College 51 Campus-wide projects 8,460 52 College of Staten Island Campus-wide projects 2,160 53 54 York College Campus-wide projects 4,680 55 56 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

Total 60,000

57 58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000
19	Project Schedule
20 21	
21 22	PROJECT AMOUNT
23	(thousands of dollars)
24	Baruch College
25 26	Campus-wide maintenance to various facilities
20	Brooklyn College
28	Campus-wide maintenance to
29	various facilities 5,433
30	City College
31	Campus-wide maintenance to
32 33	various facilities
34	Campus-wide maintenance to
35	various facilities
36	Honors college
37	Campus-wide maintenance to various facilities
38 39	various facilities
40	Campus-wide maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43	Campus-wide maintenance to
44 45	various facilities
45	Campus-wide maintenance to
47	various facilities 2,438
48	Medgar Evers College
49	Campus-wide maintenance to
50 51	various facilities
51	Campus-wide maintenance to
53	various facilities
54	Queens College
55	Campus-wide maintenance to
56	various facilities 5,433
57 58	College of Staten Island Campus-wide maintenance to
59	various facilities
60	

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	York College
2	Campus-wide maintenance to
3	various facilities
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for health and safety
8	needs 9,270
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for preservation of
13	facilities needs 12,463
14	For university-wide maintenance or
15	capital improvement costs at senior
16 17	colleges attributable to mechanical and infrastructure needs
18	For university-wide maintenance or
$10 \\ 19$	capital improvement costs at senior
20	colleges attributable to ADA needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to certificate of
24	occupancy/public assembly needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs 4,120
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science lab
32	upgrade needs 2,060
33	For university-wide maintenance or
34 35	capital improvement costs at senior colleges attributable to bathroom
35 36	facilities upgrade needs 1,030
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to educational
40	technology initiative needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs 5,047
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to CUNY TV
48	renovation needs 515
49	
50	Total 103,000
51 52	
52 53	Eor additional correlated and evenences related to alterations and
53 54	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, includ-
54 55	ing but not limited to capital design, construction, reconstruction,
56	rehabilitation, and equipment; for health and safety, preservation
57	of facilities, program improvement or program change, environmental

rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 2 include, but not be limited to, projects in the following schedule. 3 Notwithstanding any other law to the contrary, all or a portion of 4 5 the amounts hereby appropriated may be suballocated or transferred 6 to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 (re. \$40,000,000) 7 8 9 Project Schedule 10 11 PROJECT AMOUNT -----12 13 (thousands of dollars) 14 Baruch College Campus-wide maintenance to 15 16 various facilities 378 17 Brooklyn College Campus-wide maintenance to 18 19 various facilities 2,538 20 City College Campus-wide maintenance to 21 22 various facilities 4,536 23 Graduate School and University Center 24 Campus-wide maintenance to

27	campus-wide maintenance to
25	various facilities 18
26	Honors college
27	Campus-wide maintenance to
28	various facilities 18
29	Hunter College
30	Campus-wide maintenance to
31	various facilities 2,808
32	John Jay College of Criminal Justice
33	Campus-wide maintenance to
34	various facilities 882
35	Lehman College
36	Campus-wide maintenance to
37	various facilities 324
38	Medgar Evers College
39	Campus-wide maintenance to
40	various facilities 810
41	New York City College of Technology
42	Campus-wide maintenance to
43	various facilities 1,098
44	Queens College
45	Campus-wide maintenance to
46	various facilities 2,538
47	College of Staten Island
48	Campus-wide maintenance to
49	various facilities 648
50	York College
51	Campus-wide maintenance to
52	various facilities 1,404
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to the findings of
56	condition surveys for health and safety
57	needs 3,600
58	For university-wide maintenance or
59	capital improvement costs at senior
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 colleges attributable to the findings of 1 2 condition surveys for preservation of facilities needs 4,840 3 4 For university-wide maintenance or 5 capital improvement costs at senior 6 colleges attributable to mechanical and 7 infrastructure needs 2,800 8 For university-wide maintenance or 9 capital improvement costs at senior 10 colleges attributable to ADA needs 2,400 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to certificate of occupancy/public assembly needs 800 14 15 For university-wide maintenance or capital improvement costs at senior 16 17 colleges attributable to energy 18 conservation needs 1,600 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to science lab 22 upgrade needs 800 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to bathroom 26 facilities upgrade needs 400 27 For university-wide maintenance or 28 capital improvement costs at senior 29 colleges attributable to educational technology initiative needs 2,600 30 31 For university-wide maintenance or 32 capital improvement costs at senior 33 colleges attributable to science and 34 technology equipment needs 1,960 35 For university-wide maintenance or capital improvement costs at senior 36 37 colleges attributable to CUNY TV 38 renovation needs 200 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 Total 40,000 41 _____ 42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 43

section 1, of the laws of 2018: 44 45 For additional services and expenses related to alterations and 46 improvements to various facilities for capital projects, including 47 but not limited to capital design, construction, acquisition, recon-48 struction, rehabilitation, and equipment; for health and safety, 49 preservation of facilities, program improvement or program change, 50 environmental protection, energy conservation, accreditation, facil-51 ities for the physically disabled, preventative maintenance and 52 related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university 53 of New York board of trustees and approved by the director of the 54 budget. Notwithstanding any other law to the contrary, all or a 55 portion of the amounts hereby appropriated may be suballocated or 56 57 transferred to the dormitory authority of the state of New York for 58 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) 103,000,000
20	
21	PROJECT AMOUNT
22 23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities 4,635
27 28	Brooklyn College Campus-wide maintenance to
29	various facilities
30	City College
31	Campus-wide maintenance to
32	various facilities 5,665
33 34	Graduate School and University Center
34 35	Campus-wide maintenance to various facilities
36	Honors college
37	Campus-wide maintenance to
38	various facilities
39	Hunter College
40 41	Campus-wide maintenance to various facilities
42	John Jay College of Criminal Justice
43	Campus-wide maintenance to
44	various facilities
45	Lehman College
46 47	Campus-wide maintenance to various facilities
48	Medgar Evers College
49	Campus-wide maintenance to
50	various facilities
51	New York City College of Technology
52 53	Campus-wide maintenance to various facilities
54	Queens College
55	Campus-wide maintenance to
56	various facilities 5,665
57	College of Staten Island
58 59	Campus-wide maintenance to various facilities
59 60	various factificies

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	York College
2	Campus-wide maintenance to
3	various facilities
4	For university-wide maintenance or
5	capital improvement costs at senior
6 7	colleges attributable to the findings of condition surveys for health and safety
8	needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for preservation of
13 14	facilities needs
$14 \\ 15$	For university-wide maintenance or capital improvement costs at senior
16	colleges attributable to mechanical and
17	infrastructure needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 5,150
21 22	For university-wide maintenance or
22 23	capital improvement costs at senior colleges attributable to certificate of
24	occupancy/public assembly needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs 4,120
29 30	For university-wide maintenance or capital improvement costs at senior
31	colleges attributable to science lab
32	upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to bathroom
36 37	facilities upgrade needs 1,030
38	For university-wide maintenance or capital improvement costs at senior
39	colleges attributable to asbestos
40	abatement needs 1,030
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to educational
44 45	technology initiative needs
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs
49	For university-wide maintenance or
50	capital improvement costs at senior
51 52	colleges attributable CUNY TV renovation needs
53	1enovación neeus
54	Total 103,000
55	
56	
57	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
58 59	section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for
60	capital critical maintenance, including but not limited to capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

design, construction, reconstruction, rehabilitation, and equipment; 1 2 for health and safety, preservation of facilities, program improve-3 ment or program change, environmental protection, energy conserva-4 tion, accreditation, facilities for the physically disabled, preven-5 tative maintenance and related projects, including costs incurred 6 prior to April 1, 2014, and subject to a plan developed and submit-7 ted annually by the city university of New York and approved by the 8 director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other 9 10 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authori-11 12 ty of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$92,407,000) 13 14 15 Project Schedule 16 PROJECT AMOUNT _____ 17 18 (thousands of dollars) 19 Baruch College 20 Campus-wide critical maintenance to 21 various facilities 14,000 22 Brooklyn College 23 Campus-wide critical maintenance to 24 various facilities 12,500 25 City College 26 Campus-wide critical maintenance to 27 various facilities 17,000 28 Graduate School and University Center 29 Campus-wide critical maintenance to various facilities 2,000 30 31 Honors college Campus-wide critical maintenance to 32 33 various facilities..... 1,000 34 Hunter College Campus-wide critical maintenance to 35 various facilities 1,000 36 37 John Jay College of Criminal Justice Campus-wide critical maintenance to 38 various facilities 5,000 39 40 Lehman College 41 Campus-wide critical maintenance to 42 various facilities 10,000 43 Medgar Evers College 44 Campus-wide critical maintenance to 45 various facilities10,000 46 New York City College of Technology 47 Campus-wide critical maintenance to 48 various facilities 8,000

49 Queens College 50 Campus-wide critical maintenance to 51 various facilities 17,000 52 College of Staten Island 53 Campus-wide critical maintenance to 54 various facilities10,000 55 York College Campus-wide critical maintenance to 56 57 various facilities 12,000 58 For university-wide critical maintenance or 59 capital improvement costs at senior colleges attributable to the findings of 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 condition surveys for health and safety 1 2 needs 27,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to the findings of 6 condition surveys for preservation of 7 facilities needs 30,000 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to mechanical and 11 infrastructure needs 20,500 12 For university-wide critical maintenance or capital improvement costs at senior 13 colleges attributable to ADA needs10,000 14 15 For university-wide critical maintenance or capital improvement costs at senior 16 17 colleges attributable to certificate of occupancy/public assembly needs 5,000 18 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to energy 22 conservation needs 12,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to science lab upgrade needs 8,000 26 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to bathroom facilities upgrade needs 3,000 30 31 For university-wide critical maintenance or capital improvement costs at senior 32 33 colleges attributable to asbestos 34 abatement needs 1,500 35 For university-wide critical maintenance or capital improvement costs at senior 36 37 colleges attributable to educational 38 technology initiative needs 15,000 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable to science and 42 technology equipment needs..... 5,000 43 For university-wide critical maintenance or capital improvement costs at senior 44 colleges attributable CUNY TV 45 46 renovation needs 1,500 47 Less an amount to be allocated by the board of trustees (52,000) 48 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 50 51 _____ 52 Advances for alterations and improvements to various facilities for 53

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

9

10	5
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	17 Lex. Ave Building 30,000
16	Brooklyn College
17	Roosevelt Hall 35,000
18	College of Staten Island
19	Interdisciplinary High Performance
20	Computational Center 10,000
21	Lehman College
22	Nursing Education 22,000
23	York College
24	Academic Village/Conference Center
25	
26	Total 127,000
27	=======================================
28	

29 The appropriation made by chapter 54, section 1, of the laws of 2014, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allo-32 cated only pursuant to a plan setting forth an itemized list of 33 projects with the amount to be received by each, or the methodology 34 for allocating such appropriation. Such plan shall be subject to the 35 36 approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution call-37 38 ing for the expenditure of such monies, which resolution must be 39 approved by a majority vote of all members elected to the senate 40 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the 41 amounts hereby appropriated may be suballocated or transferred to 42 43 the dormitory authority of the state of New York for such purpose. Notwithstanding any provision of law to the contrary, the 44 office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, 45 46 47 notwithstanding any provision of law to the contrary, the office of 48 49 the inspector general is authorized to require as part of its review 50 that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state 51 agency officials, members of the legislature, and/or state 52 contractors which pertain to collusion, ethics, conflicts of 53 interest, and the like (30051450) (15529) 54 55 67,000,000 (re. \$67,000,000) 56

57 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 58 section 1, of the laws of 2018:

59 Advances for alterations and improvements to various facilities for 60 capital critical maintenance, including but not limited to capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 2 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 3 4 5 disabled, preventative maintenance and related projects, including 6 costs incurred prior to April 1, 2012, and subject to a plan devel-7 oped and submitted annually by the city university of New York and 8 approved by the director of the budget, and which may include, but 9 not be limited to, projects in the following schedule. Notwith-10 standing any other law to the contrary, all or a portion of the 11 amounts hereby appropriated may be suballocated or transferred to 12 the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 (re. \$215,002,000) 13

Project Schedule

14 15

16

17	PROJECT AMOUNT
18 19	(thousands of dollars)
20	Baruch College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Brooklyn College
24	Campus-wide critical maintenance to
25	various facilities 15,000
26	City College
27	Campus-wide critical maintenance to
28	various facilities 12,000
29 30	Graduate School and University Center Campus-wide critical maintenance to
30 31	various facilities
32	Hunter College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	John Jay College of Criminal Justice
36	Campus-wide critical maintenance to
37	various facilities
38	Lehman College
39	Campus-wide critical maintenance to
40	various facilities 10,000
41	Medgar Evers College
42	Campus-wide critical maintenance to
43	various facilities
44 45	New York City College of Technology
45 46	Campus-wide critical maintenance to various facilities
40	Queens College
48	Campus-wide critical maintenance to
49	various facilities 17,000
50	College of Staten Island
51	Campus-wide critical maintenance to
52	various facilities
53	York College
54	Campus-wide critical maintenance to
55	various facilities 10,000
56	For university-wide critical maintenance or
57	capital improvement costs at senior
58	colleges attributable to the findings of
59 60	condition surveys for health and safety needs
00	neeus

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to the findings of 3 4 condition surveys for preservation of 5 facilities needs 36,000 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to ADA needs 3,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to certificate of occupancy/public assembly needs 10,000 12 13 For university-wide critical maintenance or capital improvement costs at senior 14 colleges attributable to energy 15 conservation needs 10,000 16 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to science and 20 technology equipment needs 5,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to educational technology initiative needs 15,000 24 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to science lab upgrade needs 10,000 28 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to bathroom facilities upgrade needs 3,300 32 33 For university-wide critical maintenance or capital improvement costs at senior 34 35 colleges attributable to asbestos 36 abatement needs 1,500 37 For university-wide critical maintenance or capital improvement costs at senior 38 39 colleges attributable to athletic 40 facilities upgrade needs 1,000 41 For university-wide critical maintenance or capital improvement costs at senior 42 colleges attributable CUNY TV 43 44 renovation needs 1,500 45 For university-wide critical maintenance or 46 capital improvement costs at senior 47 colleges attributable to mechanical and 48 infrastructure needs 23,000 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 50 Total 284,222 _____ 51 52 53 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 54 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for 55 capital critical maintenance, including but not limited to capital 56 57

design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

disabled, preventative maintenance and related projects, including 1 costs incurred prior to April 1, 2011, and subject to a plan devel-2 oped and submitted annually by the city university of New York and 3 4 approved by the director of the budget, and which may include, but 5 not be limited to, projects in the following schedule. Notwith-6 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 7 8 the dormitory authority of the state of New York for such purpose (30031150) (15420) ... 284,222,000 (re. \$64,059,000) 9 10

11

Project Schedule

12	Project Schedule
13	PROJECT AMOUNT
14	PRODECT AMOUNT
$14 \\ 15$	(thousands of dollars)
16	X Y
10	Baruch College
	Campus-wide critical maintenance to
18	various facilities 5,000
19	Brooklyn College
20	Campus-wide critical maintenance to
21	various facilities
22	City College
23	Campus-wide critical maintenance to
24	various facilities 6,000
25	Hunter College
26	Campus-wide critical maintenance to
27	various facilities
28	John Jay College of Criminal Justice
29	Campus-wide critical maintenance to
30	various facilities
31	Lehman College
32	Campus-wide critical maintenance to
33	various facilities
34	Medgar Evers College
35	Campus-wide critical maintenance to
36	various facilities 8,000
37	New York City College of Technology
38	Campus-wide critical maintenance to
39	various facilities 10,000
40	Queens College
41	Campus-wide critical maintenance to
42	various facilities 12,500
43	College of Staten Island
44	Campus-wide critical maintenance to
45	various facilities 5,000
46	York College
47	Campus-wide critical maintenance to
48	various facilities 5,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52	condition surveys for health and safety
53	needs 56,000
54	For university-wide critical maintenance or
55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for preservation of
58	facilities needs 60,000
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to ADA needs 1,800 3 4 For university-wide critical maintenance or 5 capital improvement costs at senior 6 colleges attributable to certificate of 7 occupancy/public assembly needs 10,000 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to energy 11 conservation needs 10,000 12 For university-wide critical maintenance or capital improvement costs at senior 13 colleges attributable to science and 14 technology equipment needs 5,000 15 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to educational 19 technology initiative needs 12,000 20 For university-wide critical maintenance or 21 capital improvement costs at senior 22 colleges attributable to science lab 23 upgrade needs 8,600 24 For university-wide critical maintenance or 25 capital improvement costs at senior 26 colleges attributable to bathroom 27 facilities upgrade needs 1,700 28 For university-wide critical maintenance or 29 capital improvement costs at senior 30 colleges attributable to asbestos abatement needs 1,700 31 32 For university-wide critical maintenance or 33 capital improvement costs at senior colleges attributable to athletic 34 facilities upgrade needs 2,000 35 36 For university-wide critical maintenance or 37 capital improvement costs at senior 38 colleges attributable CUNY TV 39 renovation needs 2,422 40 For university-wide critical maintenance or capital improvement costs at senior 41 42 colleges attributable to mechanical and 43 infrastructure needs 40,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 Total 284,222 46 _____ 47 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 48 49 section 1, of the laws of 2018: 50 Advances for alterations and improvements to various facilities for

51 capital critical maintenance, including but not limited to capital 52 design, construction, acquisition, reconstruction, rehabilitation, 53 and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 54 energy conservation, accreditation, facilities for the physically 55 disabled, preventative maintenance and related projects, including 56 57 costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and 58 approved by the director of the budget, and which may include, but 59 not be limited to, projects in the following schedule. Notwith-60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

standing any other law to the contrary, all or a portion of the 1 2 amounts hereby appropriated may be suballocated or transferred to 3 the dormitory authority of the state of New York for such purpose 4 (30031050) (15420) ... 284,222,000 (re. \$74,766,000) 5 6 Project Schedule 7 AMOUNT 8 PROJECT 9 (thousands of dollars) 10 11 Baruch College Campus-wide critical maintenance to 12 various facilities 9,400 13 14 Brooklyn College Campus-wide critical maintenance to 15 various facilities 14,542 16 17 City College 18 Campus-wide critical maintenance to 19 various facilities 22,900 20 Graduate School and University Center 21 Campus-wide critical maintenance to 22 various facilities 1,500 23 Hunter College 24 Campus-wide critical maintenance to 25 various facilities 18,000 26 John Jay College of Criminal Justice 27 Campus-wide critical maintenance to various facilities 11,000 28 29 Lehman College Campus-wide critical maintenance to 30 various facilities 7,000 31 32 Medgar Evers College 33 Campus-wide critical maintenance to 34 various facilities 14,630 35 New York City College of Technology Campus-wide critical maintenance to 36 37 various facilities 19,800 38 Queens College 39 Campus-wide critical maintenance to various facilities 11,550 40 41 College of Staten Island 42 Campus-wide critical maintenance to 43 various facilities 8,100 44 York College Campus-wide critical maintenance to 45 46 various facilities 6,500 47 For university-wide critical maintenance or capital improvement costs at senior 48 49 colleges attributable to the findings of 50 condition surveys for health and safety needs 35,000 51 52 For university-wide critical maintenance or 53 capital improvement costs at senior colleges attributable to the findings of 54 55 condition surveys for preservation of 56 facilities needs 30,000 57 For university-wide critical maintenance or capital improvement costs at senior 58 colleges attributable to ADA needs 1,800 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to certificate of 3 4 occupancy/public assembly needs 10,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to energy 8 conservation needs 17,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior colleges attributable to science and 11 12 technology equipment needs 5,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior colleges attributable to educational 15 technology initiative needs 5,000 16 17 For university-wide critical maintenance or capital improvement costs at senior 18 19 colleges attributable to science lab 20 upgrade needs 8,600 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to bathroom 24 facilities upgrade needs 1,700 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to asbestos 28 abatement needs 1,700 29 For university-wide critical maintenance or 30 capital improvement costs at senior colleges attributable to athletic 31 facilities upgrade needs 2,000 32 33 For university-wide critical maintenance or capital improvement costs at senior 34 35 colleges attributable CUNY TV renovation needs 1,500 36 37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to mechanical and 40 infrastructure needs 20,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 42 Total 284,222 43 _____ 44 45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 46 47 Advances for alterations and improvements to various facilities for

48 capital critical maintenance, including but not limited to capital 49 design, construction, acquisition, reconstruction, rehabilitation, 50 and equipment; for health and safety, preservation of facilities, 51 program improvement or program change, environmental protection, 52 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 53 costs incurred prior to April 1, 2009, and subject to a plan devel-54 oped and submitted annually by the city university of New York and 55 approved by the director of the budget, and which may include, but 56 57 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

amounts hereby appropriated may be suballocated or transferred to 1 2 the dormitory authority of the state of New York for such purpose 3 (30020950) (15420) ... 284,222,000 (re. \$32,368,000) 4 5 Project Schedule 6 7 PROJECT AMOUNT 8 9 (thousands of dollars) 10 Baruch College Campus-wide critical maintenance to 11 12 various facilities 2,705 13 Brooklyn College Campus-wide critical maintenance to 14 various facilities 3,661 15 16 City College 17 Campus-wide critical maintenance to various facilities 27,407 18 19 Hunter College 20 Campus-wide critical maintenance to 21 various facilities 14,482 22 John Jay College of Criminal Justice 23 Campus-wide critical maintenance to 24 various facilities 5,681 25 Lehman College 26 Campus-wide critical maintenance to 27 various facilities 30,000 28 New York City College of Technology 29 Campus-wide critical maintenance to various facilities 9,400 30 31 Queens College Campus-wide critical maintenance to 32 33 various facilities 35,567 34 College of Staten Island Campus-wide critical maintenance to 35 36 various facilities 9,565 37 York College Campus-wide critical maintenance to 38 various facilities 7,954 39 40 For university-wide critical maintenance or capital improvement costs at senior 41 42 colleges attributable to the findings of condition surveys for health and safety 43 needs 35,000 44 45 For university-wide critical maintenance or 46 capital improvement costs at senior 47 colleges attributable to the findings of 48 condition surveys for preservation of facilities needs 30,000 49 50 For university-wide critical maintenance or 51 capital improvement costs at senior 52 colleges attributable to ADA needs 1,800 53 For university-wide critical maintenance or 54 capital improvement costs at senior colleges attributable to certificate of 55 occupancy/public assembly needs 10,000 56 57 For university-wide critical maintenance or 58 capital improvement costs at senior 59 colleges attributable to energy 60 conservation needs 17,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to science and 3 4 technology equipment needs 5,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to educational 8 technology initiative needs 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior colleges attributable to science lab 11 12 upgrade needs 8,600 13 For university-wide critical maintenance or 14 capital improvement costs at senior colleges attributable to bathroom 15 16 facilities upgrade needs 1,700 17 For university-wide critical maintenance or capital improvement costs at senior 18 19 colleges attributable to asbestos 20 abatement needs 1,700 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to athletic facilities upgrade needs 2,000 24 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to mechanical and infrastructure needs 20,000 28 29 30 31 _____ 32 By chapter 53, section 1, of the laws of 2008: 33 Alterations and improvements to various facilities for minor rehabili-34 tation, including but not limited to capital design, construction, 35 acquisition, reconstruction, rehabilitation, and equipment; for 36 health and safety, preservation of facilities, program improvement 37 or program change, environmental protection, energy conservation, 38 accreditation, facilities for the physically disabled, preventative 39 maintenance and related projects, including costs incurred prior to 40 April 1, 2008, and subject to a plan submitted annually by the city 41 university of New York and approved by the director of the budget 42 (30080850) (15502) ... 23,232,000 (re. \$2,759,000) 43 44 45 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 46 47 Advances for alterations and improvements to various facilities for 48 capital critical maintenance, including but not limited to capital 49 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,

50 51 program improvement or program change, environmental protection, 52 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 53 costs incurred prior to April 1, 2008, and subject to a plan devel-54 oped and submitted annually by the city university of New York and 55 approved by the director of the budget, and which may include, but 56 57 not be limited to, projects in the following schedule. Notwith-58 standing any other law to the contrary, all or a portion of the

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

amounts hereby appropriated may be suballocated or transferred to 1 2 the dormitory authority of the state of New York for such purpose 3 (30010850) (15420) ... 284,222,000 (re. \$50,438,000) 4 5 Project Schedule 6 7 PROJECT AMOUNT -----8 9 (thousands of dollars) 10 Baruch College Campus-wide critical maintenance 11 12 to various facilities 6,746 13 Brooklyn College Campus-wide critical maintenance 14 to various facilities 10,811 15 16 City College 17 Campus-wide critical maintenance to various facilities 23,466 18 19 Graduate School and University Center 20 Campus-wide critical maintenance 21 to various facilities 300 22 Hunter College 23 Campus-wide critical maintenance 24 to various facilities 3,176 25 John Jay College of Criminal Justice 26 Campus-wide critical maintenance 27 to various facilities 6,873 28 Lehman College 29 Campus-wide critical maintenance to various facilities 15,941 30 31 New York City College of Technology Campus-wide critical maintenance 32 to various facilities 10,800 33 34 Queens College Campus-wide critical maintenance 35 to various facilities 21,117 36 37 College of Staten Island 38 Campus-wide critical maintenance 39 to various facilities 18,125 40 York College Campus-wide critical maintenance 41 42 to various facilities 15,223 43 For university-wide critical 44 maintenance or capital improvement costs at senior 45 colleges attributable to the 46 47 findings of condition surveys for health and safety needs 33,154 48 49 For university-wide critical 50 maintenance or capital 51 improvement costs at senior 52 colleges attributable to the 53 findings of condition surveys 54 for preservation of facilities 55 needs 40,001 56 For university-wide critical 57 maintenance or capital improvement costs at senior 58 59 colleges attributable to ADA 60 needs 1,989

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical 2 maintenance or capital improvement costs at senior 3 4 colleges attributable to science 5 and technology equipment needs 5,000 6 For university-wide critical 7 maintenance or capital 8 improvement costs at senior colleges attributable to 9 certificate of occupancy/public 10 11 assembly needs 8,000 12 For university-wide critical maintenance or capital 13 improvement costs at senior 14 colleges attributable to energy 15 conservation needs 18,787 16 17 For university-wide critical 18 maintenance or capital 19 improvement costs at senior 20 colleges attributable to science 21 lab upgrade needs 9,504 22 For university-wide critical 23 maintenance or capital 24 improvement costs at senior 25 colleges attributable to 26 educational technology initiative needs 10,000 27 28 For university-wide critical 29 maintenance or capital improvement costs at senior 30 colleges attributable to bathroom 31 facilities upgrade needs 1,879 32 33 For university-wide critical maintenance or capital improvement 34 costs at senior colleges 35 36 attributable to asbestos
37 abatement needs 1,879 38 For university-wide critical maintenance or capital improvement 39 40 costs at senior colleges 41 attributable to CUNY TV 42 renovations needs 1,450 43 For university-wide critical maintenance or capital improvement 44 costs at senior colleges 45 46 attributable to mechanical and 47 infrastructure needs 20,000 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49 Total 284,222 50 _____ 51 52 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 53 Advances for alterations and improvements to various facilities for 54 capital strategic initiatives, including but not limited to capital 55 design, construction, acquisition, reconstruction, rehabilitation, 56 57 and equipment; for health and safety, preservation of facilities, 58 new facilities, program improvement or program change, environmental 59 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New 2 3 York and approved by the director of the budget, and which may 4 include, but not be limited to, projects in the following schedule. 5 Notwithstanding any other law to the contrary, all or a portion of 6 the amounts hereby appropriated may be suballocated or transferred 7 to the dormitory authority of the state of New York for such purpose 8 (30060850) (15511) ... 1,311,732,000 (re. \$231,018,000) 9

Project Schedule

10	Project schedure
11	
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Baruch College
16	17 Lexington Ave. Building
17	Renovation/Field Building
18	Renovation 40,000
19	Brooklyn College
20	West Quad Building 22,782
21	Roosevelt Hall Science
22	Facility 52,000
23	Performing Arts Center 29,000
24	Fire Alarm and Security
25	Project
26 27	City College New Science Facility 70,334
27	Marshak Building Interior 10,000
20 29	School of Architecture
30	Renovation 10,000
31	Central Plant Expansion and
32	Distribution
33	Hunter College
34	School of Social Work 84,318
35	New Science Lab Building,
36	Phase I 74,682
37	John Jay College of Criminal Justice
38	John Jay College Building
39	Expansion 125,000
40	CUNY School of Law
41	New Facility 50,000
42	Lehman College
43	New Science Facility,
44	Phase II 20,000
45	Swing Space for New Science
46	Facility 20,000
47	Media Production Center & Virtual
48	Small Business Assistance Center 2,217
49	New York City College of Technology
50	Academic Building I 100,000
51	Educational Technology Initiative 250
52	Queens College
53	Louis Armstrong Center 5,000
54	Tennis Courts 1,500
55	College of Staten Island
56	Center for Computational
57	Science 6,500
58	Sports and Recreation Center
59	Upgrades 1,000
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Campus-wide Site Security & Lighting, 1 2 Phase II 12,988 3 York College 4 Student Services Center/Classroom 5 Building 5,000 6 University-wide CUNY ERP (CUNY FIRST) 142,000 7 8 Advanced Science Research Center, Phase I, and CCNY New Science 9 Facility 207,878 10 11 Project Administration 61,722 12 Operational Changes 110,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 14 Total 1,311,732 15 _____ 16 17 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 18 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 19 20 21 acquisition, reconstruction, rehabilitation and equipment; including 22 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 23 protection, energy conservation, accreditation, facilities for the 24 physically disabled, preventive maintenance and related projects, 25 including costs incurred prior to April 1, 2007, and subject to a 26 27 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and 28 which may include, but not be limited to, projects in the following 29 schedule. Notwithstanding any other law to the contrary, all or a 30 portion of the amounts hereby appropriated may be suballocated or 31 transferred to the dormitory authority of the state of New York for 32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000) 33 34 35 Project Schedule 36 37 AMOUNT -----38 39 (thousands of dollars) 40 For the City College Marshak Building, provided however that subdivision (b) of 41 section 6281 of the education law, as 42 amended by chapter 1081 of the laws of 43 1969, shall apply to the dormitory author-44 ity and/or the city university 45 construction fund, as the letting agency, 46 47 unless, in its discretion, it determines to utilize a project labor agreement for 48 all work performed in the renovation of 49 50 the Marshak science building, the city college science facility and the new 51 52 science research center at city college, 53 which means a prehire collective bargaining agreement between the agency and a 54 labor organization establishing the labor 55 organization as the collective bargaining 56 representative for all persons who will 57 perform work pursuant to all contracts for 58 the construction, reconstruction, rehabil-59 itation or improvement of facilities, and 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

which provides that only contractors and 1 subcontractors who sign a prenegotiated agreement with the labor organization can 2 3 4 perform project work, when the record 5 supporting the decision to enter into such 6 an agreement establishes that it is justi-7 fied by the interests underlying the competitive bidding laws 30,000 8 9 For the City College Science Facility, provided however that subdivision (b) of 10 section 6281 of the education law, as 11 amended by chapter 1081 of the laws of 12 1969, shall apply to the dormitory author-13 14 ity and/or the city university construction fund, as the letting agency, 15 unless, in its discretion, it determines 16 17 to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city 18 19 college science facility and the new science research center at city college, 20 new 21 22 which means a prehire collective bargaining agreement between the agency and a 23 labor organization establishing the labor 24 25 organization as the collective bargaining representative for all persons who will 26 27 perform work pursuant to all contracts for the construction, reconstruction, rehabil-28 29 itation or improvement of facilities, and 30 which provides that only contractors and subcontractors who sign a prenegotiated 31 agreement with the labor organization can 32 perform project work, when the record 33 supporting the decision to enter into such 34 35 an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300 36 37 38 For the Advanced Science Research Center at City College 14,500 39 40 For Central Utilities Plan Expansion at 41 Lehman College 11,100 42 For the Voorhees Building facade at New York City College of Technology 14,100 43 44 For structural repairs at the Pearl Street Building at New York City College of Tech-45 46 nology 5,000 47 For expansion of the Central Plant at City College 30,000 48 49 For university-wide critical maintenance or 50 capital improvement costs at senior colleges attributable to the findings of 51 52 condition surveys for health and safety 53 needs 20,000 54 For university-wide critical maintenance or 55 capital improvement costs at senior colleges attributable to the findings of 56 condition surveys for preservation of 57 facilities needs 30,000 58 59 For university-wide critical maintenance or 60 capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

colleges to correct deficiencies in the 1 2 mechanical, electrical and plumbing 3 infrastructure 15,000 4 5 Total 225,000 6 ================ 7 8 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: 9 10 An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-11 12 randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 13 preservation of facilities, new facilities, program improvement or 14 15 program change, technology, environmental protection, energy conser-16 vation, accreditation, facilities for the physically disabled and 17 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 18 19 20 the amounts hereby appropriated may be suballocated or transferred 21 to the dormitory authority of the state of New York for such purpose 22 (30670650) (15529) ... 235,500,000 (re. \$34,829,000) 23 24 Project Schedule 25 26 27 PROJECT AMOUNT 2.8 29 (thousands of dollars) 30 Brooklyn College The West Quad Project 12,000 31 Roosevelt Hall 11,000 32 The Performing Arts Center 15,000 33 34 City College School of Architecture (SAUDLA) 8,000 35 Marshak Building 13,800 36 37 Science Facility 57,700 38 College of Staten Island 39 2M Building 5,000 Upgrades, Renovations, Equipment -40 41 42 CUNY Law Law Building Renovation, Phase I 43 500 44 Hunter College Roosevelt House Renovation 1,000 45 46 New Science Lab Building 10,000 47 John Jay 48 Building Expansion 15,000 49 Lehman College 50 Consolidated Computer Center Phase II 1,000 51 New Science Facility Phase II 10,000 52 Queens College Science Upgrades Phase II 6,000 53 Louis Armstrong Center 5,000 54 55 School of Journalism School of Journalism 10,000 56 57 York College Student Services Center 6,000 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Campus-wide Site Improvements 7,000 1 2 An advance for alterations and improvements to various facilities including services 3 4 and expenses, service contracts, memoran-5 dum of understanding, capital design, 6 construction, acquisition, reconstruction, 7 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 8 9 10 program change, technology, environmental 11 protection, energy conservation, accredi-12 tation, facilities for the physically disabled and related projects, to be 13 developed by the city university of New 14 15 in consultation with the senate York 16 majority leader and approved by the direc-17 tor of budget 28,500 18 University-wide 19 20 Total 235,500 21 22 _____ 23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 27 acquisition, reconstruction, rehabilitation and equipment; including 28 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 29 30 protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, 31 32 including costs incurred prior to April 1, 2005, and subject to a 33 plan to be developed and submitted annually by the city university 34 of New York and approved by the state director of the budget, and 35 which may include, but not be limited to, projects in the following 36 schedule. Notwithstanding any other law to the contrary, all or a 37 portion of the amounts hereby appropriated may be suballocated or 38 39 transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000) 40

Project Schedule

41 42

43

44 AMOUNT -----45 46 (thousands of dollars) 47 For preliminary planning for the renovation of Brooklyn 48 College's Roosevelt Hall 2,500 49 50 For the City College Marshak 51 Building, provided however 52 that subdivision (b) of section 6281 of the education 53 law, as amended by chapter 54 1081 of the laws of 1969, 55 shall apply to the dormitory 56 57 authority and/or the city university construction fund, 58 59 as the letting agency, unless, in its discretion, it deter-60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mines to utilize a project 1 2 labor agreement for all work 3 performed in the renovation of 4 the Marshak science building, the city college science 5 6 facility and the new science research center at City 7 College, which means a prehire 8 9 collective bargaining agree-10 ment between the agency and a labor organization establish-11 12 ing the labor organization as the collective bargaining 13 representative for all persons 14 who will perform work pursuant 15 to all contracts for the 16 17 construction, reconstruction, 18 rehabilitation or improvement 19 of facilities, and which 20 provides that only contractors 21 and subcontractors who sign a 22 prenegotiated agreement with 23 the labor organization can 24 perform project work, when the 25 record supporting the decision 26 to enter into such an agree-27 ment establishes that it is justified by the interests underlying the competitive 2.8 29 bidding laws 10,000 30 31 For matching grants for Governors Island 15,000 32 33 For university-wide critical 34 maintenance or capital 35 improvement costs at senior and community colleges includ-36 37 ing but not limited to: costs 38 attributable to the findings 39 of condition surveys for health and safety; preserva-40 tion of facilities and access 41 42 for the physically disabled; code compliance; emergencies; 43 44 asbestos removal; energy conservation; fire alarms, 45 46 electrical sprinklers, 47 distribution and heating and 48 cooling system requirements; 49 and other similar campus-wide 50 and systemwide needs, provided 51 however that subdivision (b) 52 of section 6281 of the educa-53 tion law, as amended by chapter 1081 of the laws of 1969, 54 shall apply to the dormitory 55 authority and/or the city 56 university construction fund, 57 as the letting agency, unless, 58 in its discretion, it deter-59 mines to utilize a project 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

labor agreement for all work 1 2 performed in the renovation of the Marshak science building, 3 4 the city college science facility and the new science research center at City 5 6 7 College, which means a prehire 8 collective bargaining agree-9 ment between the agency and a labor organization establish-10 11 ing the labor organization as 12 the collective bargaining representative for all persons 13 who will perform work pursuant 14 all contracts for the 15 to construction, reconstruction, 16 17 rehabilitation or improvement 18 of facilities, and which 19 provides that only contractors 20 and subcontractors who sign a 21 prenegotiated agreement with 22 the labor organization can 23 perform project work, when the 24 record supporting the decision 25 to enter into such an agreement establishes that it is 26 27 justified by the interests underlying the competitive 28 29 bidding laws 41,500 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Total 69,000 31 32 _____ 33 34 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: 35 Alterations and improvements to various facilities including services 36 37 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 38 preservation of facilities, new facilities, program improvement or 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, preventive 41 42 maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city 43 44 university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 (re. \$3,236,000) 45 46 47 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 50 acquisition, reconstruction, rehabilitation and equipment; for 51 health and safety, preservation of facilities, new facilities, 52 53 program improvement or program change, environmental protection, 54 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 55 April 1, 2004, and which may include, but not be limited to, 56 57 projects in the following schedule. Notwithstanding any other law to 58 the contrary, all or a portion of the amounts hereby appropriated 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

may be suballocated or transferred to the dormitory authority of the 1 state of New York for such purpose (30030450) (15529) 2 3 4 5 Project Schedule 6 7 AMOUNT _____ 8 (thousands of dollars) 9 10 Brooklyn College 23,600 -West Quad Building 11 12 City College 108,000 -Science Facility, provided 13 however that subdivision 14 15 (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply 16 17 18 19 to the dormitory authority 20 and/or the city university construction fund, as the 21 22 letting agency, unless, in its discretion, it deter-23 24 mines to utilize a project labor agreement for all work performed in the 25 26 27 renovation of the Marshak science building, the city 28 college science facility and the new science 29 30 research center at City College, which means a prehire collective 31 32 collective agreement 33 34 bargaining between the agency and a 35 36 labor organization establishing the labor organ-37 38 ization as the collective 39 bargaining representative for all persons who will 40 perform work pursuant to 41 42 all contracts for the 43 construction, reconstruction, rehabilitation 44 45 or improvement of facili-46 ties, and which provides 47 that only contractors and 48 subcontractors who sign a 49 prenegotiated agreement with the labor organiza-50 tion can perform project 51 52 work, when the record supporting the decision to 53 54 enter into such an agree-55 ment establishes that it 56 is justified by the inter-57 ests underlying the 58 competitive bidding laws 59 -School of Architecture (Phase I) 60

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Hunter College 95,000 -Science Lab Building (Phase I) 2 3 -Roosevelt House Rehabilitation 4 -Visual and Performing Arts Complex 5 John Jay College 130,000 6 -Academic Facility (Phase II) 7 Lehman College 60,000 -Science Facility 8 9 New York City College of Technology 86,000 10 -Academic Complex I 11 12 Queens College 30,000 -Science Upgrades (Phase I), 13 including \$15 million in 14 15 bond proceeds issued 16 pursuant to a capital 17 appropriation for Queens 18 College in chapter 53 of 19 the laws of 1998 20 Universitywide -For a science research center, excluding furni-21 22 ture and equipment 23 which shall be secured from private or other non-24 25 26 state sources, provided however that subdivision 27 28 (b) of section 6281 of the education law, as amended 29 by chapter 1081 of the 30 laws of 1969, shall apply 31 32 to the dormitory authority 33 and/or the city university construction fund, as the 34 35 letting agency, unless, in 36 its discretion, it determines to utilize a project 37 labor agreement for all 38 work performed in the 39 40 renovation of the Marshak science building, the city 41 42 college science facility and the new science 43 research center at City 44 College, which means a 45 prehire collective bargaining agreement 46 47 48 between the agency and a 49 labor organization estab-50 lishing the labor organ-51 ization as the collective 52 bargaining representative 53 for all persons who will perform work pursuant to 54 55 all contracts for the 56 construction, reconstruction, rehabilitation 57 58 or improvement of facili-59 ties, and which provides 60 that only contractors and

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2 4 5 6 7 8 9 10	subcontractors who sign a prenegotiated agreement with the labor organiza- tion can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the inter- ests underlying the
11	competitive bidding laws 176,000
12	-For science laboratory
13 14	upgrades
15	related health and safety
16	projects
17	-For condition survey-
18 19	related preservation of facilities projects
20	-For condition survey-
21	related projects related
22	to the americans with dis-
23	abilities act
24 25	-For asbestos abatement
26	-For network infrastructure
27	and telecommunications 40,000
28	-For universitywide critical
29	maintenance or capital im-
30	provement costs for code
31 32	compliance; emergencies; energy conservation; fire
33	alarms, sprinklers, elec-
34	trical distribution and
35	heating and cooling system
36	requirements; and other
37	similar campuswide and
38 39	systemwide needs, includ- ing Governors Island
40	
41	Total
42	=========
43	Du shartan 52 meting 1 of the love of 1000 or smalled he shartan 52
44 45	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
46	Alterations and improvements to various facilities including capital
47	design, construction, acquisition, reconstruction, rehabilitation
48	and equipment; for health and safety, preservation of facilities,
49	new facilities, program improvements or program change, environ-
50	mental protection, energy conservation, accreditation, facilities
51 52	for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$993,000)
53	Alterations and improvements to provide a parent resource/day care
54	facility in the 17 Lexington Avenue Building at Baruch College
55	(302198C1) (15503) 1,000,000 (re. \$993,000)
56	Alterations and improvements to CUNY Libraries (302198C1) (15504)
57 58	10,800,000 (re. \$3,000,000)
59	

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose 3 4 5 By chapter 54, section 1, of the laws of 1995, for: 6 Alterations and improvements to make facilities accessible to the 7 physically disabled (30149504) (15507) 8 1,257,000 (re. \$577,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 12 Health and Safety Purpose 13 14 By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, 15 based on the results of building condition surveys, to be submitted 16 for approval to the director of the budget on or before July 1, 17 1993. No funds shall be made available until such plan is approved 18 by the director of the budget (30029301) (15505) 19 20 2,750,000 (re. \$853,000) 21 22 By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disa-23 bled (30A29201) (15523) ... 1,128,000 (re. \$43,000) 24 25 26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 27 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) 28 29 (15505) ... 8,507,000 (re. \$46,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Preservation of Facilities Purpose 33 34 35 By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to 36 existing facilities for capital maintenance, including but not 37 to capital design, construction, reconstruction, 38 limited rehabilitation, and equipment; for health and safety, preservation 39 of facilities, program improvement or program change, environmental 40 protection, energy conservation, accreditation, facilities for the 41 42 physically disabled, preventative maintenance and related projects, 43 including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New 44 York and approved by the director of the budget, and which may 45 46 include, but not be limited to, projects in the following schedule. 47 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 48 to the dormitory authority of the state of New York for such purpose 49 50 (30031803) (15420) ... 284,222,000 (re. \$284,222,000) 51 52 Project Schedule 53 AMOUNT 54 PROJECT 55 -----(thousands of dollars) 56 57 Baruch College Campus-wide maintenance to 58 59 various facilities 2,511 60

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	Brooklyn College
2	Campus-wide maintenance to
3	various facilities 5,433
4	City College
5	Campus-wide maintenance to
6	various facilities 8,136
7	Graduate School and University Center
8	Campus-wide maintenance to
9	various facilities
10	Honors college
11	Campus-wide maintenance to
12	various facilities
13	Hunter College
14	Campus-wide maintenance to
15	various facilities 5,799
16	John Jay College of Criminal Justice
17	Campus-wide maintenance to
18	various facilities 3,193
19	Lehman College
20	Campus-wide maintenance to
21	various facilities 2,438
22	Medgar Evers College
23	Campus-wide maintenance to
24	various facilities
25 26	New York City College of Technology
∠6 27	Campus-wide maintenance to various facilities
28	Queens College
20 29	Campus-wide maintenance to
30	various facilities
31	College of Staten Island
32	Campus-wide maintenance to
33	various facilities
34	York College
35	Campus-wide maintenance to
36	various facilities
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to the findings of
40	condition surveys for health and safety
41	needs 9,270
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to the findings of
45	condition surveys for preservation of
46	facilities needs 12,463
47 48	For university-wide maintenance or
48 49	capital improvement costs at senior colleges attributable to mechanical and
49 50	infrastructure needs
50 51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to ADA needs
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to certificate of
57	occupancy/public assembly needs
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide maintenance or capital improvement costs at senior 2 colleges attributable to energy 3 4 conservation needs 4,120 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to science lab 8 upgrade needs 2,060 9 For university-wide maintenance or 10 capital improvement costs at senior 11 colleges attributable to bathroom 12 facilities upgrade needs 1,030 13 For university-wide maintenance or capital improvement costs at senior 14 colleges attributable to educational 15 technology initiative needs 6,695 16 17 For university-wide maintenance or 18 capital improvement costs at senior 19 colleges attributable to science and 20 technology equipment needs 5,047 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to CUNY TV 24 renovation needs 515 25 For university-wide priority capital 26 maintenance or capital improvement 27 projects to support the preservation of facilities 181,222 28 29 -----30 31 _____ 32 33 By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) 34 (15506) ... 3,300,000 (re. \$2,241,000) 35 36 By chapter 53, section 1, of the laws of 1996, for: 37 Alterations and improvements to roofs on various buildings at Brooklyn 38 39 College (30299603) (15524) ... 300,000 (re. \$300,000) 40 41 By chapter 54, section 1, of the laws of 1995, for: 42 Alterations and improvements to roofs on various buildings (30239503) 43 (15524) ... 5,933,000 (re. \$2,524,000) 44 45 By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524) 46 47 5,579,000 (re. \$236,000) 48 49 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 50 section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) 51 52 ... 9,947,000 (re. \$349,000) (15506) ... 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Program Improvement or Program Change Purpose 56 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 8 For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 16 projects, including costs incurred prior to April 1, 2017 subject to 17 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 20 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) 21 22 (81067) ... 80,353,000 (re. \$80,213,000) 23 24 25 Project Schedule 26 27 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 28 & LOCAL SHARE STATE SHARE 29 _____ 30 (thousands of dollars) 31 32 Bronx Community College 21,000 Critical Maintenance 42,000 33 Student Success Center..... 14,000 7,000 34 STEM Resource Center 35 300 150 36 Borough Manhattan Community College Cooling Tower Rehab 3,600 37 1,800 Gymnasium Light Replacement 700 38 350 39 Hostos Community College One Stop Student Services Center . 7,700 40 3,850 41 Kingsborough Community College 42 Roof Replacements 2,000 1,000 500 250 Marina Upgrades 43 Science Equipment..... 454 227 44 45 LaGuardia Community College 46 Center for Career and Employment 47 Training 6,774 3,387 48 Queensborough Community College 1,200 49 50 Kitchen and Cafeteria Renovation.. 5,600 2,800 51 For university-wide community college 52 critical maintenance or capital 53 improvement costs attributable to 54 preservation of facilities 60,678 30,339 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP programs 14,000 59 7,000 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Total 160,706 80,353 1 2 ======= ===== 3 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For services and expenses for state financial assistance to community 7 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 8 9 preservation of facilities, new facilities program improvement or 10 program change, environmental protection, energy conservation, 11 12 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to 13 an annual plan developed by the city university and approved by the 14 state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 17 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 18 authority of the state of New York for such purpose (30CC1650) 19 <u>(81067)</u> ... 61,640,000 (re. \$60,898,000) 20 21 22 Project Schedule 23 ESTIMATED 24 ESTIMATED TOTAL STATE 50 PERCENT 25 & LOCAL SHARE STATE SHARE 26 27 _____ (thousands of dollars) 28 29 Bronx Community College Alumni Locker Room Accessibility . 500 30 250 Alumini Locker Room Accessibility500EOC Headquarter Renovation.....1,000Campus Utility Upgrade8,000Gould Library Rotunda Staircase1,330Fire Alarm Upgrades2,908 31 500 4,000 32 33 665 1,454 34 Lowe Hall ADA Improvements 500 35 250 36 Borough Manhattan Community College 776 37 Lighting Controls and Sensors 1,552 Variable Frequency Drives1,934Community Room HVAC2,700 967 38 1,350 39 Perimeter Security Lighting 40 600 300 199 Chambers Upgrade 4,596 2,298 41 42 Hostos Community College 206 43 Summer Boiler 103 Technology Upgrades 430 44 215 45 Kingsborough Community College Pool Renovations 2,000 1,000 46 47 Marina Reconstruction 1,500 750 48 LaGuardia Community College 160 Staircase Lighting..... 80 49 Center 3 Infrastructure Upgrades . 20,000 50 10,000 51 Business and Entrepreneurial 52 Training Center 6,800 3,400 M Building Boiler Replacement 546 E and C Building Cooling Towers .. 688 273 53 54 E and C Building Cooling Towers .. 344 Chiller Plant 17,964 55 8,982 56 Queensborough Community College 57 1,600 58Central Chiller Plant2,00059Electrical System Upgrade7,980 1,000 3,990 Kitchen and Cafeteria Renovation.. 2,000 1,000 60

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20				
1 2 3	For university-wide community college critical maintenance or capital improvement costs attributable to				
3 4 5 6	health and safety				
7 8 9	improvement costs attributable to preservation of facilities 17,462 8,731 For university-wide community college				
10 11 12	critical maintenance or capital improvement costs attributable to assistive technology 200 100				
13 14 15 16	Total 123,280 61,640				
By chapter 54, section 1, of the laws of 2015, as amended by chapter section 1, of the laws of 2018: For services and expenses for state financial assistance to commun colleges for alterations and improvements to various facilit including services and expenses, capital design, constructs reconstruction, rehabilitation and equipment; for health and safe preservation of facilities, new facilities program improvement program change, environmental protection, energy conservation accreditation, facilities for the physically disabled, and rela projects, including costs incurred prior to April 1, 2015 subject an annual plan developed by the city university and approved by state director of the budget, and which may include, but not limited to, projects in the following schedule. Notwithstanding other law to the contrary, all or a portion of the amounts her appropriated may be suballocated or transferred to the dormit authority of the state of New York for such purpose (30C115 (40801) 4,503,000 (re. \$4,503,0 Project Schedule Bestimated to the state of New York for such purpose (30C115 Support Schedule Bestimated Schedule					
38 39	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE				
40 41 42 43	(thousands of dollars) Hostos Community College Allied Health and Sciences				
44 45	Building Complex 9,006 4,503				
46 47 48	Total 9,006 4,503				
49 50 51 52 53 54 55 56 57 58 59 60	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a				

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

portion of the amounts hereby appropriated may be suballocated or 1 transferred to the dormitory authority of the state of New York for 2 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$16,422,000) 3 4 5 Project Schedule 6 7 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 8 9 10 (thousands of dollars) 11 12 Bronx Community College Ohio Track and Field Restoration 750 13 375 Monument Hill Restoration 400 14 200 Gould Memorial Library Windows 900 15 450 Bliss Hall ADA Improvements 600 300 16 17 Computer and Lab Upgrades 70 35 18 Hostos Community College 475 Grand Concourse HVAC Upgrades .. 3,000 19 1,500 20 Kingsborough Community College Pool Upgrades 2,000 21 1,000 Science and Resiliency Institute .. 10,000 22 5,000 23 LaGuardia Community College Faculty Offices and Training Center 1,500 24 750 25 Tech Center 200 100 26 Queensborough Community College 27 Roof Repairs 1,700 850 Central Kitchen and 28 Cafeteria Renovation 1,100 29 550 30 For university-wide community college critical maintenance or capital 31 32 improvement costs attributable to the preservation of facilities 4,064 33 2,032 34 For university-wide community college critical maintenance or capital 35 improvement costs attributable to 36 37 accelerated conservation and 38 efficiency projects 6,560 3,280 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 32,844 16,422 40 41 ====== ======= 42 43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: 44 45 An advance for state financial assistance to community colleges for 46 alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, 47 48 rehabilitation and equipment; for health and safety, preservation of 49 facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 50 physically disabled, and related projects, including costs incurred 51 52 prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, 53 and which may include, but not be limited to, projects in the 54 following schedule. Notwithstanding any other law to the contrary, 55 all or a portion of the amounts hereby appropriated may be suballo-56 57 cated or transferred to the dormitory authority of the state of New 58 York for such purpose (30CC1450) (81067) 59 15,628,000 (re. \$10,367,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2 3 4 5	ESTIMATED TOTAL STATE & LOCAL SHARE S	STATE SHARE
6 7	(thousands of	
8	Borough of Manhattan Community	JI UOIIAIS)
9	College	
10	Campus-wide critical maintenance	
11	to various facilities	1,750
12	Bronx Community College	
13	Campus-wide critical maintenance	
14	to various facilities	1,100
15	Kingsborough Community College	
16	Campus-wide critical maintenance	
17	to various facilities 3,000	1,500
18	LaGuardia Community College	
19	Campus-wide critical maintenance	2 000
20	to various facilities 6,000	3,000
21 22	Queensborough Community College Campus-wide critical maintenance	
22	to various facilities 5,500	2,750
24	For university-wide community college	2,750
25	critical maintenance or capital	
26	improvement costs attributable to	
27	the preservation of facilities 5,456	2,728
28	For university-wide community college	, -
29	critical maintenance or capital	
30	improvement costs attributable to	
31	accelerated conservation and	
32	efficiency projects 5,600	
33		
34	Total 31,256	
35	======	======
36		
37	By chapter 54, section 1, of the laws of 2013, a	as amended by ch
38	section 1, of the laws of 2018:	
39	An advance for state financial assistance t	
40	alterations and improvements to various	
41 42	services and expenses, capital design, correction, rehabilitation and equipment	
42 43	preservation of facilities, new facilities,	
44	program change, environmental protection	program rmprov
45	accreditation, facilities for the physically	

hapter 54,

lleges for including quisition, and safety, ovement or servation, accreditation, facilities for the physically disabled, and related 45 46 projects, including costs incurred prior to April 1, 2013 subject to 47 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48 49 limited to, projects in the following schedule. Notwithstanding any 50 other law to the contrary, all or a portion of the amounts hereby 51 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) 52 53 (81067) ... 8,100,000 (re. \$2,753,000) 54

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project Schedule 2 3 ESTIMATED ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 4 5 6 _____ 7 (thousands of dollars) 8 Borough of Manhattan Community College 9 Campus-wide critical maintenance 10 to various facilities 2,000 11 1,000 12 Bronx Community College Campus-wide critical maintenance 13 to various facilities 2,850 14 1,425 15 Hostos Community College Campus-wide critical maintenance 16 17 to various facilities 3,500 1,750 18 Kingsborough Community College Campus-wide critical maintenance 19 20 to various facilities 1,650 825 21 LaGuardia Community College 22 23 1,000 24 Queensborough Community College Campus-wide critical maintenance 25 to various facilities 4,200 2,100 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8,100 28 Total 16,200 ====== 29 _____ 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 32 An advance for state financial assistance to community colleges for 33 alterations and improvements to various facilities including 34 services and expenses, capital design, construction, acquisition, 35 reconstruction, rehabilitation and equipment; for health and safety, 36 preservation of facilities, new facilities, program improvement or 37 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 38 39 projects, including costs incurred prior to April 1, 2012 subject to 40 an annual plan developed by the city university and approved by the 41 42 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 43 other law to the contrary, all or a portion of the amounts hereby 44 appropriated may be suballocated or transferred to the dormitory 45 46 authority of the state of New York for such purpose (30CC1250) 47 <u>(81067)</u> ... 26,704,000 (re. \$1,654,000) 48 49 Project Schedule 50 51 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 52 & LOCAL SHARE STATE SHARE 53 54 (thousands of dollars) 55 56 Borough of Manhattan Community 57 College 58 Campus-wide critical maintenance 59 to various facilities 14,400 7,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Bronx Community College 2 Campus-wide critical maintenance to various facilities 6,000 3,000 3 4 Kingsborough Community College 5 Campus-wide critical maintenance 6 3,750 Health Technologies Education 7 8 Center 4,908 2,454 9 LaGuardia Community College Center 3 Facade Replacement 3,800 10 1,900 Campus-wide critical maintenance 11 to various facilities 6,800 12 3,400 13 Queensborough Community College Central Kitchen/Cafeteria 2,400 14 1,200 Campus-wide critical maintenance 15 16 to various facilities 7,600 3,800 17 _ _ _ _ _ _ _ _ 26,704 Total 55,408 18 19 _____ ====== 20 21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 24 services and expenses, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, 26 preservation of facilities, new facilities, program improvement or 27 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 28 29 projects, including costs incurred prior to April 1, 2011 subject to 30 an annual plan developed by the city university and approved by the 31 state director of the budget which shall include projects in the 32 following schedule. Notwithstanding any other law to the contrary, 33 all or a portion of the amounts hereby appropriated may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York for such purpose (30CC1150) (81067) 36 37 31,239,000 (re. \$10,056,000) 38 39 Project Schedule 40 ESTIMATED 41 ESTIMATED TOTAL STATE 50 PERCENT 42 & LOCAL SHARE STATE SHARE 43 44 (thousands of dollars) 45 46 Borough of Manhattan Community 47 College 48 Theater Upgrades and 49 Equipment 3,400 1,700 50 Bronx Community College 51 Campus-wide Roofing, 52 Ph. I 4,068 2,034 53 Kingsborough Community College Theater Upgrades and Sciences Bldg-54 Infrastructure..... 5,150 55 2,575 T2 Building Upgrades..... 7,200 56 3,600 57 LaGuardia Community College 2,500 Center 3 Facade, Ph. I 5,000 58 59 Center 3 Upgrades 1,000 500 60 Campus Improvements 10,000 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Queensborough Community College Central Kitchen/Dining Hall 2 3 Renovation 8,660 4,330 4 Upgrade Campus-wide Electrical 9,000 5 System, Ph. II 18,000 6 _ _ _ _ _ _ _ Total 62,478 7 31,239 8 ====== ====== 9 10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 11 12 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 13 services and expenses, capital design, construction, acquisition, 14 15 reconstruction, rehabilitation and equipment; for health and safety, 16 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 17 18 projects, including costs incurred prior to April 1, 2010 subject to 19 an annual plan developed by the city university and approved by the 20 state director of the budget which shall include projects in the 21 following schedule. Notwithstanding any other law to the contrary, 22 all or a portion of the amounts hereby appropriated may be suballo-23 cated or transferred to the dormitory authority of the state of New 24 York for such purpose (30CC1050) (81067) 25 26 34,563,000 (re. \$5,433,000) 27 28 Project Schedule 29 ESTIMATED ESTIMATED 30 TOTAL STATE 50 PERCENT 31 & LOCAL SHARE STATE SHARE 32 33 -----(thousands of dollars) 34 35 Borough of Manhattan Community College 36 Central Plant Upgrades, 37 38 199 Chambers Street 14,000 7,000 39 Bronx Community College Campus-wide Utility Upgrades, 40 Ph. I 18,626 41 9,313 42 Kingsborough Community College Mechanical and Infrastructure 43 Improvements 4,000 44 2,000 45 LaGuardia Community College 46 Conference Facility Space 2,000 1,000 47 Center 3 Office Space and 48 Elevators 2,500 1,250 49 Facility Upgrades 10,000 5,000 50 Queensborough Community College 51 Upgrade Campus-wide Electrical 52 System, Ph. I 18,000 9,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 69,126 54 34,563 55 ======= ====== 56 57 By chapter 53, section 1, of the laws of 2008: State financial assistance to community colleges for alterations and 58 59 improvements to various facilities for minor rehabilitation, includ-60 ing but not limited to capital design, construction, acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

reconstruction, rehabilitation, and equipment; for health and safe-1 ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-2 3 tation, facilities for the physically disabled, preventative mainte-4 5 nance and related projects, including costs incurred prior to April 6 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000) 7 8 9 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 11 12 Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including 13 but not limited to capital design, construction, acquisition, recon-14 15 struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 16 17 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 18 maintenance and related projects, including costs incurred prior to 19 April 1, 2008, and subject to a plan developed and submitted annual-20 ly by the city university of New York and approved by the director 21 of the budget, and which may include, but not be limited to, 22 projects in the following schedule. Notwithstanding any other law to 23 the contrary, all or a portion of the amounts hereby appropriated 24 25 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) 26 27 206,908,000 (re. \$76,028,000) 28 Project Schedule 29 30 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 31 32 & LOCAL SHARE STATE SHARE 33 -----34 (thousands of dollars) 35 36 Borough of Manhattan Community 37 College 38 Fiterman Hall 102,200 51,100 39 Bronx Community College North Instructional Building 24,762 40 12,381 Backflow Prevention Devices 3,400 41 1,700 42 Campus-wide Roof Replacement 1,932 966 43 Hostos Community College 500 Grand Concourse 18,446 44 9,223 45 Kingsborough Community College 46 Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 47 2,500 48 Medgar Evers College 49 Academic Building I 68,346 34,173 Carroll Street Building 12,000 50 6,000 51 University-wide 52 CUNY ERP (CUNY FIRST) 27,600 13,800 Project Administration 15,430 53 7,715 54 For university-wide critical main-55 tenance or capital improvement costs at community colleges 56 57 attributable to the findings 58 of condition surveys for health 59 and safety needs 35,000 17,500 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For university-wide critical main-2 tenance or capital improvement costs at community colleges 3 attributable to the findings 4 of condition surveys for 5 6 preservation of facilities needs . 35,000 17,500 7 For university-wide critical maintenance or capital improvement 8 costs at community colleges 9 attributable to ADA needs 15,000 10 7,500 11 For university-wide critical maintenance or capital improvement 12 costs at community colleges 13 attributable to certificate of 14 occupancy/public assembly needs .. 18,000 9,000 15 16 For university-wide critical maintenance or capital improvement 17 costs at community colleges 18 attributable to energy 19 conservation needs 18,000 20 9,000 21 For university-wide critical main-22 tenance or capital improvement 23 costs at community colleges attributable to science lab 24 25 3,600 26 For university-wide critical main-27 tenance or capital improvement costs at community colleges 28 29 attributable to educational technology initiative needs 4,000 2,000 30 31 For university-wide critical maintenance or capital improvement 32 costs at community colleges 33 attributable to athletic 34 facilities upgrade needs 2,500 35 1,250 36 -----Total 413,816 206,908 37 38 -----39 40 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 41 42 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 43 services and expenses, capital design, construction, acquisition, 44 45 reconstruction, rehabilitation and equipment; for health and safety, 46 preservation of facilities, new facilities, program improvement or 47 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 48 49 projects, including costs incurred prior to April 1, 2007 subject to

57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Project Schedule 2 3 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 50 PERCENT 4 5 6 _____ 7 (thousands of dollars) 8 Borough of Manhattan Community College Fiterman Hall Replacement 40,000 9 20,000 10 Bronx Community College Mechanical Systems Upgrades 1,800 11 900 12 Medgar Evers Academic Building I 22,000 13 11,000 14 For University-wide critical maintenance or capital im-15 provement costs at community 16 colleges attributable to the findings of condition sur-17 18 veys for health and safety 19 needs 4,800 20 2,400 21 For university-wide critical 22 maintenance or capital improvement costs at community 23 24 colleges attributable to the findings of condition sur-25 veys for preservation of facilities needs 3,000 26 27 1,500 28 For university-wide critical 29 maintenance or capital improvement costs at community 30 colleges to correct defic-31 iencies in the mechanical, 32 electrical and plumbing 33 infrastructure 10,000 5,000 34 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Total 81,600 40,800 37 ======= ======= 38 39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,

so by chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 41 42 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 43 reconstruction, rehabilitation and equipment; for health and safety, 44 preservation of facilities, new facilities, program improvement or 45 46 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 47 48 projects, including costs incurred prior to April 1, 2006 subject to 49 an annual plan developed by the city university which shall include 50 projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated 51 may be suballocated or transferred to the dormitory authority of the 52 53 state of New York for such purpose (30660650) (81067) 54 8,769,000 (re. \$1,748,000) 55

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Project Schedule 2 3 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 4 5 6 _____ 7 (thousands of dollars) 8 Medgar Evers College 1,725 9 Theater 3,450 Auditorium 14,088 10 7,044 11 . _ _ _ _ _ _ _ _ _ _ _ _ 12 Total 17,538 8,769 13 ======= ====== 14 15 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: 16 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 17 18 19 including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and 20 safety, preservation of facilities, new facilities, program improve-21 22 ment or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 23 related projects including costs incurred prior to April 1, 2006. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 27 to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$22,702,000) 28 29 30 Project Schedule 31 ESTIMATED ESTIMATED 32 TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 35 -----(thousands of dollars) 36 37 Borough of Manhattan Community 38 College 39 Fiterman Hall Replacement 15,000 7,500 Chambers Street Renovations 40 Phase II 14,000 7,000 41 42 Bronx Community College Mechanical System Upgrades 6,000 3,000 43 44 Hostos Community College Renovations in 475 Grand Concourse 6,000 45 3,000 46 Kings Borough Community College 47 Air conditioning T5 218 109 48 Renovation of former auditorium T2 49 building as learning resource 50 center 2,000 1,000 Air conditioning T4 942 51 471 Mechanical System Upgrades 6,000 52 3,000 53 Laguardia Community College Renovations of Center 3 14,000 54 7,000 55 Acquisition and Renovation 56 of an Additional Educational 57 Building 55,000 27,500 58 Medgar Evers 59 Academic I 8,000 4,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Queensborough Community College 2 Renovation of Science Building 6,000 3,000 _ _ _ _ _ _ _ _ 3 _ _ _ _ _ _ _ _ _ Total 133,160 4 66,580 5 ======= ======== 6 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 An advance for state financial assistance to community colleges for 9 10 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 11 12 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 13 program change, environmental protection, energy conservation, 14 accreditation, facilities for the physically disabled, and related 15 16 projects, including costs incurred prior to April 1, 2005 subject to 17 an annual plan developed by the city university which shall include 18 projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated 19 20 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) 21 22 105,849,000 (re. \$29,316,000) 23 24 Project Schedule 25 ESTIMATED ESTIMATED 26 50 PERCENT TOTAL STATE 27 & LOCAL SHARE STATE SHARE 28 _____ 29 (thousands of dollars) 30 31 Queensborough Community College Holocaust Resource Center 3,000 32 1,500 Instruction Building Planning 33 and Design Costs 4,948 34 2,474 35 Upgrade Campus Wide Electric System 1,000 36 500 37 Upgrade Campus Wide Drainage 38 System 1,000 500 39 Kingsborough Community College Roof Replacement 3,000 40 1,500 Additional Roof Replacement 3,000 41 1,500 Fire Alarm Rehab 6,256 42 3,128 43 Gymnasium 6,060 3,030 Marine/Academic Center 5,050 44 2,525 Primary Arts Center 850 45 425 46 Hostos Community College 47 475 Grand Concourse Renovation 4,948 2,474 48 Site Acquisition 750 375 49 LaGuardia Community College 50 Center 3 Renovations, Phase II 5,346 2,673 Department of Humanities 51 52 Renovation 17,012 8,506 Department of Computer Information 53 54 Systems 21,000 10,500 55 Medgar Evers College 56 Athletic Fields 1,960 980 57 Bronx Community College North Instructional Building 60,962 58 30,481 59 Mechanical Systems & Infrastructure Upgrade Phase 1 4,074 2,037 60

	CAPITAL PROJECTS - REAPP	PROPRIATIONS	2019-20			
1 2	Borough Manhattan Community College Training Program for Emergency					
3	First Response 2	21,400	10,700			
4	North campus building		1,000			
5	Chambers Street Renovation Phase					
6	II	5,506	2,753			
7	Universitywide					
8 9	For condition assessment: Health and Safety	0 760	4,881			
9 10	For condition assessment:	9,762	4,881			
11	Facilities Preservation	3,994	1,997			
12	For condition assessment: ADA					
13	For construction, acquisition,					
14	renovation or rehabilitation of					
15	facilities including equipment and					
16	other necessary incidental costs					
17 18	related to the CUNY Incubator	F 000	7 600			
$18 \\ 19$	Network 1	.5,000				
20	Total 21					
21			======			
22						
23	By chapter 53, section 1, of the laws					
24	State financial assistance to comm					
25	improvements to various facilities					
26	capital design, construction, acqu					
27 28	tation and equipment; for health a ties, new facilities, program im					
29	ronmental protection, energy conse					
30	for the physically disabled, pre-					
31	projects, including costs incur					
32	subject to a plan submitted annually by the city university of New					
33	York and approved by the state director of the budget (30020350)					
34	<u>(15514)</u> 5,000,000		(re. \$3,711,000)			
35 36	By chapter 53, section 1, of the laws	of 2003 ag a	monded by chapter 54			
37	section 1, of the laws of 2018:	01 2005, as a	mended by chapter 54,			
38						
39	alterations and improvements to					
40	services and expenses, capital					
41	reconstruction, rehabilitation and					
42	preservation of facilities, new fa					
43	program change, environmental protection, energy conservation,					
44 45	accreditation, facilities for the projects, including costs incurr					
45 46	to an annual plan developed by the					
47	the state director of the budget,					
48	limited to, projects in the follow					
49	other law to the contrary, all					
50	appropriated may be suballocated c					
51	authority of the state of New					
52	<u>(81067)</u> 50,000,000	•••••	(re. \$8,015,000)			
53 54	Project Schedule					
55	FIOJECE Schedule					
56		AMOUNT				
57						
58	(thousands of do	'				
59	Medgar Evers College	19,400				
60	-Academic Building I					

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 University-wide 30,600 2 -For university-wide critical maintenance or capital im-provement costs attributable 3 4 to the findings of condition 5 6 surveys for health and safety, 7 preservation of facilities and 8 access for the physically disabled; code compliance; asbes-9 10 tos removal; emergencies; energy conservation needs; fire 11 12 alarms, sprinklers, electrical distribution and heating and 13 cooling system requirements; 14 and other similar campus-wide 15 16 and system-wide needs 17 _____ Total 50,000 18 19 _____ 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital 24 design, construction, acquisition, reconstruction, rehabilitation 25 and equipment; for health and safety, preservation of facilities, 26 new facilities, program improvement or program change, environmental 27 28 protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following 29 project schedule. Notwithstanding any other law to the contrary, all 30 or a portion of the amounts hereby appropriated may be suballocated 31 32 or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) 33 109,700,000 (re. \$50,326,000) 34 35 36 Project Schedule 37 AMOUNT 38 39 -----40 (thousands of dollars) For payment of up to one-41 42 half of the total capital 43 costs for community 44 colleges for health and 45 safety projects based on 46 the results of building 47 condition surveys 1,500 48 For payment of up to one-49 half of the total capital 50 costs for community 51 colleges for asbestos removal and abatement 1,000 52 For payment of up to one-53 half of the total capital 54 55 costs for community 56 colleges for preservation 57 of facilities projects 58 based on the results of 59 building condition surveys 2,000 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 For payment of up to one-1 2 half of the total capital 3 costs for community 4 colleges for making 5 facilities accessible to the 6 physically disabled based 7 on the results of building condition surveys 1,000 8 9 For payment of up to one-10 half of the total capital 11 costs for community 12 colleges for the telecommunications initiative ... 2,000 13 For payment of up to one-14 half of the total capital 15 16 costs for community 17 colleges for energy conservation 1,000 18 19 For payment of up to one-20 half of the total capital 21 costs for community 22 colleges for the 23 educational technology 24 equipment initiative 1,500 25 An additional advance for 26 state financial assistance 27 to community colleges for 28 alterations and 29 improvements to various 30 facilities including capital 31 design, construction, acquisition, reconstruction, 32 33 rehabilitation and equipment; for health and 34 35 safety, preservation of 36 facilities, new facilities, 37 program improvement or 38 program change, environ-39 mental protection, energy 40 conservation, accredita-41 tion, facilities for the 42 physically disabled, and 43 related projects according 44 to the following project 45 schedule (303198C1) 99,700 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Total 109,700 48 _____ 49 50 Capital Projects Funds - Other Capital Projects Fund - 30000 51 52 Preservation of Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2018: For services and expenses for state financial assistance to community 55 colleges for alterations and improvements to various facilities 56 57 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 58 59 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

accreditation, facilities for the physically disabled, and related 1 projects, including costs incurred prior to April 1, 2018 subject to 2 an annual plan developed by the city university and approved by the 3 state director of the budget, and which may include, but not be 4 5 limited to, projects in the following schedule. Notwithstanding any 6 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 7 8 9 (81067) ... 48,483,000 (re. \$48,483,000) 10 Project Schedule 11 12 13 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 14 15 16 17 (thousands of dollars) 18 Borough Manhattan Community College Lighting Upgrades 2,650 Pedestrian Walkway Upgrades 1,800 1,325 19 20 900 21 Bronx Community College 22 Student Center Exterior Renovation 1,000 500 Goud Memorial Library Restoration. 4,000 Community Hall Renovation 1,000 23 2,000 24 500 Student Center ADA Upgrades 25 800 400 26 Hostos Community College 750 27 Lighting Upgrade 375 500 Electrical System Upgrades 28 250 29 Kingsborough Community College 30 1,500 31 750 32 LaGuardia Community College Science Lab Renovations 10,200 33 5,100 34 Queensborough Community College Theater Upgrades 2,200 1,100 35 Kitchen and Cafeteria Renovation.. 6,400 36 3,200 37 For university-wide community college critical maintenance or capital 38 39 improvement costs attributable to preservation of facilities 58,166 40 29,083 41 For university-wide community college critical maintenance or capital 42 43 improvement costs attributable to 44 facilities which support ASAP 45 1,500 programs 3,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Total 96,966 48,483 48 ====== ====== 49

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 497,000,000 704,528,000 7 Capital Projects Funds - Other 8 704,528,000 All Funds 497,000,000 9 -----10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Correctional Facilities Capital Improvement Fund 16 DOCS Rehabilitation Projects Account - 32352 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various facilities and systems including personal 21 services, fringe benefits and indirect 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 27 agency, or public authority (10FM19MO) 28 (81107) 93,000,000 29 30 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 404,000,000 31 32 33 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 34 35 DOCS Rehabilitation Projects Account - 32352 36 Administration Purpose 37 38 For the preparation and review of plans, 39 specifications, estimates, studies, plant 40 evaluations, inspections, appraisals and surveys, and legal claims relating to 41 existing or proposed facilities of the 42 department of corrections and community 43 supervision, and payment of personal 44 service and nonpersonal service, including 45 fringe benefits, related to the adminis-46 tration and security of capital projects 47 48 provided by the department of corrections 49 and community supervision for new and 50 reappropriated projects (10501950) (81065) 17,000,000 51 52 Capital Projects Funds - Other 53 Correctional Facilities Capital Improvement Fund 54 DOCS Rehabilitation Projects Account - 32352 55 Environmental Protection or Improvements Purpose 56 57 Alterations and improvements, including 58 related departmental administrative costs, for environmental protection or improve-59 60 ments including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000 61 62

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Correctional Facilities Capital Improvement Fund 2 3 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 4 5 6 Alterations and improvements, including 7 related departmental administrative costs, for health and safety including liabil-ities incurred prior to April 1, 2019 8 9 (10011901) (81028) 10 15,000,000 11 12 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Preservation of Facilities Purpose 15 16 17 Alterations and improvements, including 18 related departmental administrative costs, for the preservation of facilities includ-19 ing liabilities incurred prior to April 1, 20 2019 (10031903) (81010) 166,000,000 21 22 Alterations and improvements, including related departmental administrative costs, 23 24 for preventative maintenance that will 25 prolong the useful life of assets includ-26 ing liabilities incurred prior to April 1, 27 2019 (10M31903) (81091) 15,000,000 28 Capital Projects Funds - Other 29 Correctional Facilities Capital Improvement Fund 30 DOCS Rehabilitation Projects Account - 32352 31 Program Improvement or Program Change Purpose 32 33 34 Alterations and improvements, including related departmental administrative costs, 35 36 for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 37 38 164,000,000 39 Alterations and improvements within the 40 correctional industries program, including related departmental administrative costs, 41 for program improvement or program change 42 including liabilities incurred prior to 43 April 1, 2019 (10IN1908) (19701) 3,000,000 44 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 3 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 4 5 DOCS Rehabilitation Projects Account - 32352 6 Maintenance and Operations Purpose 7 8 By chapter 54, section 1, of the laws of 2018: 9 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 10 11 the funds appropriated herein may be suballocated or transferred to 12 13 any department, agency, or public authority (10FM18MO) (81107) 92,000,000 (re. \$58,020,000) 14 15 16 By chapter 54, section 1, of the laws of 2017: For the maintenance and operation of various facilities and systems 17 18 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 19 the funds appropriated herein may be suballocated or transferred to 20 any department, agency, or public authority (10FM17MO) (81107) 21 22 91,000,000 (re. \$2,935,000) 23 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 25 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 31 By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, 32 33 studies, plant evaluations, inspections, appraisals and surveys, and 34 legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of 35 36 personal service and nonpersonal service, including fringe benefits, 37 related to the administration and security of capital projects provided by the department of corrections and community supervision 38 39 for new and reappropriated projects (10501850) (81065) 40 17,000,000 (re. \$8,571,000) 41 By chapter 54, section 1, of the laws of 2017: 42 43 For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and 44 legal claims relating to existing or proposed facilities of the 45 department of corrections and community supervision, and payment of 46 personal service and nonpersonal service, including fringe benefits, 47 48 related to the administration and security of capital projects 49 provided by the department of corrections and community supervision 50 for new and reappropriated projects (10501750) (81065) 51 17,000,000 (re. \$1,083,000) 52 53 By chapter 54, section 1, of the laws of 2015: 54 For the preparation and review of plans, specifications, estimates, 55 studies, plant evaluations, inspections, appraisals and surveys, and 56 legal claims relating to existing or proposed facilities of the 57 department of corrections and community supervision, and payment of 58 personal service and nonpersonal service, including fringe benefits, 59 related to the administration and security of capital projects provided by the department of corrections and community supervision 60 for new and reappropriated projects (10501550) (81065) 61 62 15,000,000 (re. \$12,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2014:
1
     For the preparation and review of plans, specifications, estimates,
2
3
       studies, plant evaluations, inspections, appraisals and surveys, and
       legal claims relating to existing or proposed facilities of the
4
 5
       department of corrections and community supervision, and payment of
 6
       personal service and nonpersonal service, including fringe benefits,
 7
       related to the administration and security of capital projects
 8
       provided by the department of corrections and community supervision
9
       for new and reappropriated projects (10501450) (81065) .....
10
       15,000,000 ..... (re. $1,232,000)
11
12
     Capital Projects Funds - Other
13
     Correctional Facilities Capital Improvement Fund
14
     DOCS Rehabilitation Projects Account - 32352
     Environmental Protection or Improvements Purpose
15
16
   By chapter 54, section 1, of the laws of 2018:
17
18
     Alterations and improvements, including related departmental adminis-
19
       trative costs, for environmental protection or improvements includ-
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)..
20
       24,000,000 ..... (re. $24,000,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     Alterations and improvements, including related departmental adminis-
24
       trative costs, for environmental protection or improvements includ-
25
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)..
26
27
       24,000,000 ..... (re. $1,000,000)
28
29 By chapter 55, section 1, of the laws of 2016:
30
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
31
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)..
32
33
       62,000,000 ..... (re. $27,708,000)
34
35 By chapter 54, section 1, of the laws of 2013:
36
     Alterations and improvements, including related departmental adminis-
37
       trative costs, for environmental protection or improvements includ-
38
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)..
39
       28,000,000 ..... (re. $2,920,000)
40
41 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for environmental protection or improvements includ-
44
       ing liabilities incurred prior to April 1, 2012 (10061206) (81062)..
45
       24,000,000 ..... (re. $2,028,000)
46
   By chapter 54, section 1, of the laws of 2011:
47
48
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
49
50
       ing liabilities incurred prior to April 1, 2011 (10061106) (81062)..
51
       24,000,000 ..... (re. $305,000)
52
53
     Capital Projects Funds - Other
54
     Correctional Facilities Capital Improvement Fund
55
     DOCS Rehabilitation Projects Account - 32352
56
     Facilities for the Physically Disabled Purpose
57
58 By chapter 54, section 1, of the laws of 2000:
59
    Alterations and improvements, including related departmental adminis-
60
       trative costs, of facilities for the physically disabled including
61
       liabilities incurred prior to April 1, 2000 (10A40004) (81061) .....
62
       2,000,000 ..... (re. $74,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Capital Projects Funds - Other 1 Correctional Facilities Capital Improvement Fund 2 3 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 4 5 6 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) 7 8 9 10 15,000,000 (re. \$15,000,000) 11 By chapter 54, section 1, of the laws of 2017: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for health and safety including liabilities incurred 14 prior to April 1, 2017 (10011701) (81028) 15 16 15,000,000 (re. \$14,987,000) 17 18 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-19 trative costs, for health and safety including liabilities incurred 20 prior to April 1, 2016 (10011601) (81028) 21 23,000,000 (re. \$14,999,000) 22 23 24 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-25 trative costs, for health and safety including liabilities incurred 26 27 prior to April 1, 2013 (10011301) (81028) 22,000,000 (re. \$3,065,000) 28 29 30 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-31 trative costs, for health and safety including liabilities incurred 32 33 prior to April 1, 2012 (10011201) (81028) 34 36,000,000 (re. \$1,625,000) 35 36 By chapter 54, section 1, of the laws of 2011: 37 Alterations and improvements, including related departmental adminis-38 trative costs, for health and safety including liabilities incurred 39 prior to April 1, 2011 (10011101) (81028) 40 16,000,000 (re. \$79,000) 41 42 By chapter 50, section 1, of the laws of 2009: 43 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 44 prior to April 1, 2009 (10010901) (81028) 45 16,000,000 (re. \$150,000) 46 47 48 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-49 50 trative costs, for health and safety including liabilities incurred 51 prior to April 1, 2008 (10010801) (81028) 52 10,000,000 (re. \$4,000) 53 54 By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental adminis-55 56 trative costs, for health and safety including liabilities incurred 57 prior to April 1, 2007 (10010701) (81028) 58 20,000,000 (re. \$8,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-2 trative costs, for health and safety including liabilities incurred 3 prior to April 1, 2006 (10010601) (81028) 4 5 20,000,000 (re. \$117,000) 6 7 By chapter 50, section 1, of the laws of 2005: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) 10 11 30,000,000 (re. \$2,000) 12 13 By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental adminis-14 trative costs, for health and safety including liabilities incurred 15 prior to April 1, 2004 (10010401) (81028) 16 17 30,000,000 (re. \$35,000) 18 Capital Projects Funds - Other 19 Correctional Facilities Capital Improvement Fund 20 DOCS Rehabilitation Projects Account - 32352 21 Preservation of Facilities Purpose 22 23 24 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental 25 administrative costs, for the preservation of facilities including 26 27 liabilities incurred prior to April 1, 2018 (10031803) (81010) 166,000,000 (re. \$161,741,000) 28 Alterations and improvements, including related departmental 29 administrative costs, for preventative maintenance that will prolong 30 the useful life of assets including liabilities incurred prior to 31 April 1, 2018 (10M31803) (81091) ... 15,000,000 .. (re. \$14,399,000) 32 33 34 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-35 trative costs, for the preservation of facilities including liabil-36 37 ities incurred prior to April 1, 2017 (10031703) (81010) 38 39 Alterations and improvements, including related departmental adminis-40 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 41 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$9,014,000) 42 43 44 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-45 trative costs, for the preservation of facilities including liabil-46 ities incurred prior to April 1, 2016 (10031603) (81010) 47 48 Alterations and improvements, including related departmental adminis-49 50 trative costs, for preventative maintenance that will prolong the 51 useful life of assets including liabilities incurred prior to April 52 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$1,392,000) 53 54 By chapter 54, section 1, of the laws of 2013: 55 Alterations and improvements, including related departmental adminis-56 trative costs, for the preservation of facilities including liabil-57 ities incurred prior to April 1, 2013 (10031303) (81010) 58 186,000,000 (re. \$25,149,000) 59 Alterations and improvements, including related departmental adminis-60 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 61 62 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,568,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
2
3
      trative costs, for the preservation of facilities including liabil-
      ities incurred prior to April 1, 2012 (10031203) (81010) .....
4
5
      6
     Alterations and improvements, including related departmental adminis-
7
      trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
8
9
      1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. $1,698,000)
10
  By chapter 54, section 1, of the laws of 2011:
11
     Alterations and improvements, including related departmental adminis-
12
      trative costs, for the preservation of facilities including liabil-
13
      ities incurred prior to April 1, 2011 (10031103) (81010) .....
14
      174,000,000 ..... (re. $5,614,000)
15
     Alterations and improvements, including related departmental adminis-
16
      trative costs, for preventative maintenance that will prolong the
17
      useful life of assets including liabilities incurred prior to April
18
      1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. $277,000)
19
20
  By chapter 50, section 1, of the laws of 2010:
21
     Alterations and improvements, including related departmental adminis-
22
      trative costs, for the preservation of facilities including liabil-
23
       ities incurred prior to April 1, 2010 (10031003) (81010) .....
24
      25
26
27
   By chapter 50, section 1, of the laws of 2009:
28
     Alterations and improvements, including related departmental adminis-
      trative costs, for the preservation of facilities including liabil-
29
      ities incurred prior to April 1, 2009 (10030903) (81010) .....
30
31
      165,000,000 ..... (re. $313,000)
32
33 By chapter 50, section 1, of the laws of 2008:
    Alterations and improvements, including related departmental adminis-
34
      trative costs, for the preservation of facilities including liabil-
35
      ities incurred prior to April 1, 2008 (10030803) (81010) .....
36
37
      38
     Alterations and improvements, including related departmental adminis-
39
      trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
40
41
      1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. $108,000)
42
43 By chapter 50, section 1, of the laws of 2007:
     Alterations and improvements, including related departmental adminis-
44
      trative costs, for the preservation of facilities including liabil-
45
      ities incurred prior to April 1, 2007 (10030703) (81010) .....
46
47
      147,000,000 ..... (re. $581,000)
48
  By chapter 50, section 1, of the laws of 2006:
49
    Alterations and improvements, including related departmental adminis-
50
51
      trative costs, for the preservation of facilities including liabil-
52
      ities incurred prior to April 1, 2006 (10030603) (81010) .....
53
      137,000,000 ..... (re. $293,000)
54
     Alterations and improvements, including related departmental adminis-
55
      trative costs, for preventative maintenance that will prolong the
56
      useful life of assets including liabilities incurred prior to April
57
      1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. $2,000)
58
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabil-3 ities incurred prior to April 1, 2005 (10030503) (81010) 4 5 95,000,000 (re. \$14,000) 6 Alterations and improvements, including related departmental adminis-7 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 8 9 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000) 10 By chapter 50, section 1, of the laws of 2003: 11 Alterations and improvements, including related departmental adminis-12 13 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) (81010) 14 15 95,000,000 (re. \$1,000) 16 17 Capital Projects Funds - Other 18 Correctional Facilities Capital Improvement Fund 19 DOCS Rehabilitation Projects Account - 32352 20 Program Improvement or Program Change Purpose 21 22 By chapter 54, section 1, of the laws of 2018: 23 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) 24 25 (81063) ... 95,000,000 (re. \$84,747,000) 26 27 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 28 program improvement or program change including liabilities incurred 29 prior to April 1, 2018 (10IN1808) (19701) 30 31 3,000,000 (re. \$3,000,000) 32 33 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-34 35 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 36 37 95,000,000 (re. \$58,994,000) 38 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 39 program improvement or program change including liabilities incurred 40 prior to April 1, 2017 (10IN1708) (19701) 41 42 3,000,000 (re. \$2,786,000) 43 44 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-45 trative costs, for program improvement or program change including 46 liabilities incurred prior to April 1, 2016 (10081608) (81063) 47 48 69,000,000 (re. \$11,566,000) 49 50 By chapter 54, section 1, of the laws of 2013: 51 Alterations and improvements, including related departmental adminis-52 trative costs, for program improvement or program change including 53 liabilities incurred prior to April 1, 2013 (10081308) (81063) 54 46,000,000 (re. \$9,705,000) 55 56 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-57 58 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 59 60 56,000,000 (re. \$382,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-2 3 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 4 5 76,000,000 (re. \$1,294,000) 6 By chapter 50, section 1, of the laws of 2010: 7 8 Alterations and improvements, including related departmental adminis-9 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 10 76,000,000 (re. \$186,000) 11 12 13 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-14 trative costs, for program improvement or program change including 15 liabilities incurred prior to April 1, 2009 (10080908) (81063) 16 17 90,000,000 (re. \$2,119,000) 18 19 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-20 trative costs, for program improvement or program change including 21 liabilities incurred prior to April 1, 2008 (10080808) (81063) 22 85,000,000 (re. \$452,000) 23 24 25 By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental adminis-26 27 trative costs, for program improvement or program change including 28 liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000 (re. \$29,000) 29 30 31 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-32 33 trative costs, for program improvement or program change including 34 liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000 (re. \$79,000) 35 36

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 101,200,000 3,944,883,000 _____ 8 101,200,000 3,944,883,000 9 All Funds 10 11 12 ADMINISTRATION (CCP) 10,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 For various minor rehabilitation projects to keep facilities in a safe operating condi-20 tion subject to a plan developed by the 21 education department and approved by the 22 director of the budget (11021903) (21860). 3,400,000 23 24 For the maintenance and operation of various facilities and systems including personal 25 services, fringe benefits and indirect 26 27 costs. Notwithstanding any other law to 28 the contrary, all or a portion of the funds appropriated herein may 29 be suballocated or transferred to any 30 department, agency, or public authority 31 (11PS1903) 4,100,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Program Improvement/Change Purpose 36 37 38 For services and expenses related to the 39 acquisition and development of technology, 40 including but not limited to equipment, and software and services (11PC1908) 41 2,500,000 42 43 LIBRARY CONSTRUCTION (CCP) 14,000,000 44 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 48 Program Improvement/Change Purpose 49 50 For total approved project costs pursuant to 51 section 273-a of the education law, for 52 approved projects, excluding feasibility 53 studies, plans or similar activities, for 54 the acquisition of vacant land and the 55 acquisition, construction, renovation or 56 rehabilitation, including leasehold improvements, of buildings of public 57 58 libraries and library systems chartered by 59 the regents of the state of New York or 60 established by an act of the legislature, 61 subject to distribution provisions in 62 subdivision 5 of section 273-a of the

CAPITAL PROJECTS 2019-20

education law on and upon approval by the 1 commissioner (11011908) (23486) 2 14,000,000 3 4 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS 5 15,000,000 (CCP) 6 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Health and Safety Purpose 11 12 For services and expenses of health and 13 safety equipment, security personnel and related assessments and training needs for 14 Nonpublic Schools, provided, however, that 15 no more than \$4,500,000 of the funds 16 appropriated herein shall be made avail-17 18 able prior to April 1, 2020 (11SE1901) 19 (55990) 15,000,000 2.0 21 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 7,200,000 (CCP) 22 23 24 25 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 26 27 Office of the Professions Electronic Licensing Account - 32222 28 Program Improvement/Change Purpose 29 30 For services and expenses related to the development of an electronic licensing 31 system for the office of the professions, 32 33 including but not limited to equipment, software, hardware and services, subject 34 to a plan developed by the education 35 department in conjunction with the office 36 37 of information technology services and approved by the director of the budget. 38 39 Funds appropriated herein may be suballo-40 cated to any other state department, agen-41 cy, or public benefit corporation, to achieve the purpose of this appropriation 42 (11EL1908) (55992) 43 7,200,000 44 45 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP). 25,000,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ 47 48 Capital Projects Funds - Other Capital Projects Fund - 30000 49 50 Program Improvement/Change Purpose 51 52 For competitive grants to provide safety and 53 security projects at nonpublic schools, 54 community centers and day care facilities 55 at risk of hate crimes or attacks because 56 of their ideology, beliefs or mission. Provided that an assessment of facilities 57 58 at risk may include, but not be limited to, considerations of the vulnerabilities 59 60 of the organization based on its location 61 and membership, and the potential 62 consequences of a hate crime or attack at

CAPITAL PROJECTS 2019-20

the facility. The amount appropriated herein may be transferred or suballocated 1 2 to the division of homeland security and 3 emergency services to accomplish the intent of this appropriation (11HS1908) 4 5 (55970) 6 25,000,000 7 8 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000 9 _____ 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Health and Safety Purpose 13 14 15 For alteration, rehabilitation and improvement of various facilities operated 16 17 by the state-supported schools for the blind and deaf authorized under article 85 18 of the education law, provided that such 19 funds shall be prioritized for health and 20 safety needs and apportioned based on a 21 22 plan developed by the education department and approved by the director of the budget 23 (11421901) 30,000,000 24 25

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                   2019-20
1 ADMINISTRATION (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
9
10
       department and approved by the director of the budget (11021803)
11
       (21860) ... 3,400,000 ..... (re. $3,384,000)
12
   By chapter 54, section 1, of the laws of 2017:
13
     For various minor rehabilitation projects to keep facilities in a safe
14
       operating condition subject to a plan developed by the education
15
       department and approved by the director of the budget (11021703)
16
17
       (21860) ... 3,400,000 ..... (re. $2,909,000)
18
   By chapter 55, section 1, of the laws of 2016:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
       operating condition subject to a plan developed by the education
21
       department and approved by the director of the budget (11021603)
2.2
23
       (21860) ... 3,400,000 ..... (re. $1,718,000)
24
   By chapter 54, section 1, of the laws of 2015:
25
     For various minor rehabilitation projects to keep facilities in a safe
26
27
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021503)
28
29
       (21860) ... 3,400,000 ..... (re. $1,278,000)
30
31 By chapter 54, section 1, of the laws of 2014:
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021403)
35
       (21860) ... 3,400,000 ..... (re. $582,000)
36
37
   By chapter 54, section 1, of the laws of 2013:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition, including but not limited to fire alarm system
       and security system upgrades at the School for the Blind at Batavia,
40
       subject to a plan developed by the education department and approved
41
42
       by the director of the budget (11021303) (21860) .....
43
       3,400,000 ..... (re. $1,458,000)
44
   By chapter 54, section 1, of the laws of 2012:
45
     For various minor rehabilitation projects to keep facilities in a safe
46
       operating condition subject to a plan developed by the education
47
48
       department and approved by the director of the budget (11021203)
49
       (21860) ... 3,400,000 ..... (re. $219,000)
50
51
   By chapter 54, section 1, of the laws of 2011:
52
     For various minor rehabilitation projects to keep facilities in a safe
53
       operating condition subject to a plan developed by the education
54
       department and approved by the director of the budget (11021103)
55
       (21860) ... 3,400,000 ..... (re. $429,000)
56
   By chapter 53, section 1, of the laws of 2010:
57
58
     For various minor rehabilitation projects to keep facilities in a safe
59
       operating condition subject to a plan developed by the education
60
       department and approved by the director of the budget (11021003)
61
       (21860) ... 6,800,000 ..... (re. $247,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe 2 3 operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 4 5 (21860) ... 2,000,000 (re. \$212,000) 6 7 By chapter 53, section 1, of the laws of 2008: 8 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 9 10 department and approved by the director of the budget (11090803) 11 (21860) ... 1,000,000 (re. \$61,000) 12 13 By chapter 53, section 1, of the laws of 2006: For various minor rehabilitation projects to keep facilities in a safe 14 operating condition subject to a plan developed by the education 15 department and approved by the director of the budget (11020603) 16 17 (21860) ... 2,400,000 (re. \$6,000) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Program Improvement/Change Purpose 21 22 23 By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementa-24 tion of data systems for the education department, including but not 25 limited to facilities management, state aid, and special education 26 27 providers. Provided however that the use of funds appropriated here-28 in shall be subject to a plan developed by the education department 29 in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 30 31 2,000,000 (re. \$1,783,000) 32 33 By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 34 35 For services and expenses related to implementing a state longitudinal data system including but not limited to the development and 36 37 purchase of computer hardware, software, and related equipment, such 38 amount shall include expenses to be made by the State University of 39 New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by 40 41 the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject 42 to the approval of the director of the budget, a portion of the 43 funds appropriated herein may be transferred to the State University 44 45 of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) 46 47 20,400,000 (re. \$10,343,000) 48 49 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Program Improvement/Change Purpose 54 55 By chapter 54, section 1, of the laws of 2018: 56 For grants to public elementary or secondary schools required to 57 implement the breakfast after the bell school breakfast program 58 beginning in the 2018-19 school year pursuant to a chapter of the 59 laws of 2018 for equipment purchases, provided, however, that such 60 grants shall be limited to no more than \$5,000 per school, and shall 61 be awarded based on an application developed by the state education 62 department. Eligible equipment purchases shall include, but not be

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

limited to, equipment used for the storage, preservation, or 1 distribution of food (11BB1808) (55988) 2 3 7,000,000 (re. \$7,000,000) 4 5 CULTURAL EDUCATION CENTER (CCP) 6 Capital Projects Funds - Other 7 8 Capital Projects Fund - 30000 9 Health and Safety Purpose 10 11 By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural 12 13 education center (11010801) (21862) ... 2,250,000 (re. \$19,000) For fire safety system upgrades, environmental controls, and the reno-14 vation of restrooms in the cultural education center (11030801) 15 16 (21864) ... 2,500,000 (re. \$647,000) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Preservation of Facilities Purpose 20 21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 22 section 3, of the laws of 2005: 23 For minor rehabilitation projects to keep facilities in a safe operat-24 25 ing condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 26 27 ... 1,000,000 (re. \$45,000) 28 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 29 30 section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and 31 exhibits of the state museum, library and archives subject to a plan 32 33 approved by the director of the budget (11030203) (23456) 34 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Program Improvement/Change Purpose 39 40 By chapter 53, section 1, of the laws of 2008: 41 An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, 42 43 subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by 44 the director of the budget (11020808) (21868) 45 46 15,000,000 (re. \$13,471,000) For preservation and stewardship of collections in the cultural educa-47 48 tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi-49 nets, compact shelving, and museum cabinetry (11060808) (21866) 50 4,325,000 (re. \$1,002,000) 51 52 53 CULTURAL EDUCATION STORAGE FACILITY (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 New Facilities Purpose 58 59 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 60 section 1, of the laws of 2016: Cultural education storage facility. For costs of a new storage facil-61 62 ity for the collections of the state museum, library and archives,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

subject to a plan jointly submitted by the board of the cultural 1 education trust and the cultural education department and approved 2 3 by the division of the budget provided, however, that a portion of 4 the funds appropriated herein may be used to conduct a feasibility 5 study and a land review prior to the submission of such plan 6 (11010707) (21878) ... 60,000,000 (re. \$60,000,000) 7 8 EDUCATION BUILDING (CCP) 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Preservation of Facilities Purpose 13 By chapter 53, section 1, of the laws of 2006: 14 For partial roof replacement of the education building and education 15 16 building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved 17 by the director of the budget (11030603) (23454) 18 19 1,700,000 (re. \$178,000) 20 21 LIBRARY CONSTRUCTION (CCP) 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Program Improvement/Change Purpose 26 27 By chapter 54, section 1, of the laws of 2018: 28 For total approved project costs pursuant to section 273-a of the 29 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 30 31 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries 32 and library systems chartered by the regents of the state of New 33 York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the 34 35 education law on and upon approval by the commissioner (11001808) 36 37 (23486) ... 14,000,000 (re. \$14,000,000) 38 For additional total approved project costs pursuant to section 273-a 39 of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant 40 the construction, 41 land and acquisition, renovation or rehabilitation, including projects related to health and safety and 42 43 the Americans with Disabilities Act of 1990 and leasehold improvements, of build- ings of public libraries and library systems 44 chartered by the regents of the state of New York or established by 45 an act of the legislature, subject to distribution provisions in 46 subdivision 5 of section 273-a of the education law on and upon 47 approval by the commissioner (11001808) (55925) 48 49 20,000,000 (re. \$20,000,000) 50 51 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 52 section 1, of the laws of 2018: 53 For total approved project costs pursuant to section 273-a of the 54 education law, for approved projects, excluding feasibility studies, 55 plans or similar activities, for the acquisition of vacant land and 56 the acquisition, construction, renovation or rehabilitation, includ-57 ing leasehold improvements, of buildings of public libraries and 58 library systems chartered by the regents of the state of New York or 59 established by an act of the legislature, subject to distribution 60 provisions in subdivision 5 of section 273-a of the education law on 61 and upon approval by the commissioner (11011708) (23486) 62 24,000,000 (re. \$2,378,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, 4 5 plans or similar activities, for the acquisition of vacant land and 6 the acquisition, construction, renovation or rehabilitation, includ-7 inq leasehold improvements, of buildings of public libraries and 8 library systems chartered by the regents of the state of New York or 9 established by an act of the legislature, subject to distribution 10 provisions in subdivision 5 of section 273-a of the education law on 11 and upon approval by the commissioner (11011608) (23486) 12 19,000,000 (re. \$1,616,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For total approved project costs pursuant to section 273-a of 15 the 16 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 17 18 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 19 library systems chartered by the regents of the state of New York or 20 established by an act of the legislature, subject to distribution 21 provisions in subdivision 5 of section 273-a of the education law on 22 and upon approval by the commissioner (11011508) (23486) 23 24 14,000,000 (re. \$98,000) 25 26 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 Health and Safety Purpose 30 31 By chapter 54, section 1, of the laws of 2018: 32 33 For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic 34 Schools, provided, however, that no more than \$4,500,000 of the 35 funds appropriated herein shall be made available prior to April 1, 36 37 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000) 38 39 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 40 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security 41 personnel and related assessments and training needs for Nonpublic 42 43 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 44 45 2018 (11SE1701) (55990) ... 15,000,000 (re. \$15,000,000) 46 The appropriation made by chapter 53, section 1, of the laws of 2016, as 47 48 transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 49 50 For services and expenses of health and safety equipment, security 51 personnel and related assessments and training needs for Nonpublic 52 Schools, provided, however, that no more than \$4,500,000 of the 53 funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) 54 55 [15,000,000] 10,768,000 (re. \$7,515,000) 56 57 The appropriation made by chapter 53, section 1, of the laws of 2015, as 58 transferred by chapter 54, section 1, of the laws of 2018, is hereby 59 amended and reappropriated to read: 60 For services and expenses of Safety Equipment for Nonpublic Schools 61 (11SE1501) (55990) ... [4,500,000] 1,383,000 (re. \$1,012,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2014, as 1 transferred by chapter 54, section 1, of the laws of 2018, is hereby 2 3 amended and reappropriated to read: For services and expenses of Safety Equipment for Nonpublic Schools 4 5 (11SE1401) (55990) ... [4,500,000] 1,325,000 (re. \$1,023,000) 6 The appropriation made by chapter 53, section 1, of the laws of 2013, as 7 8 transferred by chapter 54, section 1, of the laws of 2018, is hereby 9 amended and reappropriated to read: 10 For services and expenses of Safety Equipment for Nonpublic Schools 11 (11SE1301) (55990) ... [4,500,000] 806,000 (re. \$689,000) 12 13 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 By chapter 54, section 1, of the laws of 2017: For payment of the costs of capital projects undertaken by or on 20 behalf of school districts for the acquisition of smart schools 21 classroom technology to be loaned to children attending a nonpublic 22 school located in the school district, except a nonpublic school to 23 which tuition is paid under articles 85 or 89 of the education law, 24 25 in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in 26 27 connection with the smart schools investment plans first submitted 28 to the education department prior to April 15, 2017 and approved by 29 the smart schools review board pursuant to subdivision 16 of section 30 3641 of the education law. 31 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment 32 33 of all such nonpublic schools in the 2014-15 school year multiplied 34 by the per pupil amount, provided that the liability of the state 35 and the amount to be distributed or otherwise expended by the state 36 to provide such loans shall be limited to the amount appropriated 37 herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and 38 39 other portable connectivity devices to be acquired as part of a 40 school connectivity project, divided by (ii) the total public and 41 nonpublic school enrollment in such school district in the 2014-15 42 43 school year. Provided further that no school district shall be eliqible to receive 44 an allocation to support the loan of smart schools classroom tech-45 nology in an aggregate amount greater than \$250 multiplied by the 46 nonpublic school enrollment in the 2014-15 school year. 47 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 48 49 education law, the commissioner of education shall distribute funds 50 appropriated pursuant to this paragraph upon approval of an applica-51 tion made by the school district. Requests to the school district 52 for loan of smart schools classroom technology to be acquired with 53 the funds appropriated herein shall be made in accordance with the 54 requirements of subdivision 3 of section 755 of the education law 55 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000) 56 57 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 58 59 Capital Projects Fund - Other 60 Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 61 62 Program Improvement/Change Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the development of an electronic 2 3 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 4 5 to a plan developed by the education department in conjunction with 6 the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public 7 8 benefit corporation, to achieve the purpose of this appropriation 9 10 (11EL1808) (55992) ... 4,300,000 (re. \$4,300,000) 11 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 12 13 14 Capital Projects Funds - Other Capital Project Fund - 30000 15 16 Program Improvement/Change Purpose 17 18 By chapter 54, section 1, of the laws of 2017: 19 For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk 20 of hate crimes or attacks because of their ideology, beliefs or 21 mission. Provided that an assessment of facilities at risk may 22 include, but not be limited to, considerations of the vulnerabili-23 ties of the organization based on its location and membership, and 24 the potential consequences of a hate crime or attack at the facili-25 ty. The amount appropriated herein may be transferred or suballo-26 27 cated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) 28 25,000,000 (re. \$25,000,000) 29 30 31 SCHOOL FOR THE BLIND - BATAVIA (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 35 Health and Safety Purpose 36 37 By chapter 53, section 1, of the laws of 2009: 38 For various rehabilitation and renovation projects to keep facilities 39 at the School for the Blind in a safe operating condition subject to 40 a plan developed by the education department and approved by the director of the budget (11030901) (23468) 41 42 800,000 (re. \$2,000) 43 44 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-45 ments to infrastructure around Severne Hall, backflow prevention 46 devices, and roof replacement on Knight Hall and Hamilton Hall 47 48 (11050801) (21870) ... 2,330,000 (re. \$676,000) 49 50 SCHOOL FOR THE DEAF - ROME (CCP) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Health and Safety Purpose 55 56 By chapter 53, section 1, of the laws of 2008: 57 For dormitory environmental controls and the replacement of paver 58 stones, manhole covers and catch basins (11040801) (21871) 59 650,000 (re. \$138,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Health and Safety Purpose 6 7 By chapter 53, section 1, of the laws of 2009: 8 For various rehabilitation and renovation projects to keep facilities 9 at the St. Regis Mohawk Elementary School in a safe operating condi-10 tion subject to a plan developed by the education department and 11 approved by the director of the budget (11020901) (23464) 12 4,000,000 (re. \$88,000) 13 14 By chapter 53, section 1, of the laws of 2003: For various rehabilitation and renovation projects to keep facilities 15 at the Tuscarora Elementary School in a safe operating condition 16 subject to a plan developed by the education department and approved 17 by the director of the budget (11020301) (23463) 18 19 500,000 (re. \$3,000) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Preservation of Facilities Purpose 23 24 By chapter 53, section 1, of the laws of 2004: 25 For various rehabilitation and renovation projects to keep facilities 26 27 at the St. Regis Mohawk Elementary School in a safe operating condi-28 tion subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) 29 30 4,500,000 (re. \$2,000) For various rehabilitation and renovation projects to keep facilities 31 32 at the Tuscarora Elementary School in a safe operating condition 33 subject to a plan developed by the education department and approved by the director of the budget (11030403) (21877) 34 35 1,300,000 (re. \$1,000) 36 37 SMART SCHOOLS BOND ACT (CCP) 38 39 Capital Projects Funds - Other 40 Smart Schools Bond Fund 41 Smart Schools Bond Fund Account - 30710 42 Bond Proceeds Purpose 43 By chapter 54, section 1, of the laws of 2014: 44 The sum of \$2,000,000,000, or so much thereof as may be necessary and 45 available, is hereby appropriated from the smart schools bond fund 46 as established by section 97-0000 of the state finance law in 47 48 accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disburse-49 50 ments certified by the state comptroller as bondable under the 51 provisions of the smart schools bond act of 2014. 52 The director of the budget is hereby authorized to designate to the 53 state comptroller specific appropriations made from the capital 54 projects fund for purposes for which smart schools bond fund expend-55 itures are authorized. The state comptroller shall at the commence-56 ment of each month certify to the director of the budget, the chair-57 man of the senate finance committee, and the chairman of the 58 assembly ways and means committee, the amounts disbursed from the 59 appropriations so designated by the director of the budget from the 60 capital projects fund for such purposes for the month preceding such 61 certification and such certifications shall not exceed in the aggre-62 gate the moneys hereby appropriated. A copy of each such certificate

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall also be delivered to departments, agencies and public authori-1 ties to which such capital projects fund appropriations are made 2 3 available. Notwithstanding the provisions of any general or special law, 4 no 5 moneys shall be available from the smart schools bond fund until a 6 certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of 7 8 approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 9 means committee. Such certificate may be amended from time to time 10 11 by the director of the budget, and a copy of each such amendment 12 shall be filed with the state comptroller, the chairman of the 13 senate finance committee and the chairman of the assembly ways and 14 means committee (11SS1410) (80912) 15 2,000,000,000 (re. \$1,886,232,000) 16 17 SMART SCHOOLS IMPLEMENTATION (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - Smart Schools (Bondable) - 30000 20 Educational Purpose 21 22 23 By chapter 54, section 1, of the laws of 2014: For payment of the costs of capital projects undertaken by or on 24 25 behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review 26 27 board, pursuant to the smart schools bond act of 2014 and subdivi-28 sion 16 of section 3641 of the education law, both enacted as legis-29 lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for 30 acquisition or installation of educational technology equipment or 31 for design, planning, site acquisition, construction, reconstruction 32 33 or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech 34 35 school safety and security projects. 36 Costs of such smart schools projects may include but not be limited to 37 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 38 39 internet connectivity for schools and communities within the school 40 district for enhanced educational opportunity; classroom space to 41 accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety 42 43 and security projects. Pursuant to school districts' approved smart 44 schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 45 46 or public authority. No part of this appropriation shall be made available prior to 47 48 approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) 49 50 ... 2,000,000,000 (re. \$1,809,490,000) 51 52 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Educational Purpose 57 58 By chapter 54, section 1, of the laws of 2014: 59 For payment of the costs of capital projects undertaken by or on 60 behalf of special act school districts, state-supported schools for 61 the blind and deaf and approved private special education schools, 62 pursuant to investment plans approved by the smart schools review

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	board established by subdivision 16 of section 3641 of the education
2	law, for acquisition or installation of educational technology
3	equipment. Costs of such projects may include but not be limited to
4	interactive whiteboards; computer servers; desktop, laptop and
5	tablet computers; and high-speed broadband and wireless Internet
6	connectivity; design, planning, site acquisition, construction,
7	reconstruction or rehabilitation of instructional space to replace
8	transportable classroom units; and high-tech school safety and secu-
9	rity projects. This appropriation shall be made available to the
10	same extent as funds are authorized and made available pursuant to
11	the smart schools bond act of 2014 (110014ED) (56156)
12	5,000,000
13	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 17,700,000 25,263,000 17,700,000 25,263,000 7 8 All Funds 17,700,000 25,263,000 9 -----10 11 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 17,700,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Western New York Nuclear Service Center Program Purpose 18 19 For services and expenses required to meet the New York state energy research and 20 development authority obligations for the 21 western New York nuclear service center, 22 including obligations pursuant to the West 23 Valley demonstration project act (Pub. L. 24 96-368) (03WV1906) (44406) 25 17,700,000 26

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environmental Protection Purpose 6 By chapter 54, section 1, of the laws of 2013: 7 For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 (re. \$16,763,000) 8 9 10 11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 Western New York Nuclear Service Center Program Purpose 15 16 17 By chapter 54, section 1, of the laws of 2018: 18 For services and expenses required to meet the New York state energy research and development authority obligations for the western New 19 York nuclear service center, including obligations pursuant to the 20 West Valley demonstration project act (Pub. L. 96-368) (03WV1806) 21 (44406) ... 17,000,000 (re. \$8,500,000) 22 23

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6
 Capital Projects Funds - Other
 1,113,450,000
 5,404,220,000

 Capital Projects Funds - Federal ...
 185,000,000
 702,489,000
 7 8 9 6,106,709,000 All Funds 1,298,450,000 10 11 12 13 ADMINISTRATION (CCP) 24,700,000 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Administration Purposes 19 20 For employee fringe benefits and indirect costs related to employees paid from 21 department capital projects funds and 22 capital accounts (09FG1950) (25729) 23 24,700,000 24 25 ENVIRONMENT AND RECREATION (CCP) 300,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 28 Capital Projects Funds - Other Environmental Protection Fund 29 Climate Change Mitigation and Adaptation Account - 30455 30 Environment and Recreation Purpose 31 32 33 Notwithstanding any other provision of law to the contrary, of the amounts 34 appropriated herein, a portion may be used 35 for the payment of personal service 36 37 expenses incurred on or after April 1, 38 2019. 39 For services and expenses of projects and purposes authorized by section 92-s of the 40 state finance law to receive funding from 41 the climate change mitigation and adapta-42 43 tion account in accordance with a programmatic and financial plan to be approved by 44 the director of the budget, including 45 suballocation to other state departments 46 and agencies, according to the following: 47 48 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside 49 50 of the power sector including but not 51 limited to the development of statewide 52 greenhouse gas inventories, demonstration 53 projects, community engagement and applied 54 research related to the transportation 55 sector or methane and other short-lived 56 climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant 57 58 program; and (b) up to \$500,000 for 59 Cornell for the natural working lands 60 agricultural inventory (09GG19ER) (25706). 1,500,000 61 Notwithstanding any law to the contrary, (a) 62 for the department of environmental

CAPITAL PROJECTS 2019-20

conservation to enter into a contract or 1 contracts for the development of local 2 3 climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the 4 5 department of agriculture and markets for 6 services and expenses of the wood products council, 7 development including 8 suballocation to other state departments and agencies (09SV19ER) (25711) 9 2,000,000 10 Notwithstanding any law to the contrary, 11 growth program state assistance smart 12 payments, provided on a competitive basis, 13 to counties, cities, towns, or villages to 14 establish, update or implement comprehensive plans in a manner consistent with 15 smart growth; provided, however, that up 16 17 to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) 18 19 2,000,000 20 Notwithstanding any law to the contrary for the New York state soil and water conser-21 vation committee in conjunction with the 22 23 department of agriculture and markets to 24 develop a pilot climate resilient farms program consistent with agriculture and 25 markets law article 11-a, agricultural 26 27 environmental management program including 28 up to \$200,000 for the Cornell Soil Health Program for research and education to 29 improve soil resiliency to climate vari-30 31 ations and mitigate greenhouse gas emissions by carbon sequestration, and up to 32 33 \$200,000 for the Dutchess county soil and water conservation district to implement a 34 Hudson Valley Carbon Farming Pilot project 35 study the carbon sequestration 36 to 37 potential of on-farm best management 38 practices in cooperation with the Columbia 39 county soil and water conservation district (09CR19ER) (25718) 40 5,000,000 41 Climate smart communities projects pursuant to title 15 of article 54 of the environ-42 43 mental conservation law including clean 44 vehicle projects; notwithstanding any law 45 to the contrary, including \$500,000 for a 46 resiliency planting program (09CS19ER) 10,650,000 47 (25701) 48 49 Capital Projects Funds - Other 50 Environmental Protection Fund 51 Open Space Account - 30454 52 Environment and Recreation Purpose 53 54 Notwithstanding any other provision of law 55 the contrary, of the amounts to 56 appropriated herein, a portion may be used 57 for the payment of personal service 58 expenses incurred on or after April 1, 59 2019. 60 For services and expenses of projects and 61 purposes authorized by section 92-s of the 62 state finance law to receive funding from

CAPITAL PROJECTS 2019-20

-	
1	the open space account in accordance with
2	a programmatic and financial plan to be
3	approved by the director of the budget,
4	including suballocation to other state
5	departments and agencies, according to the
6	following:
7	Costs related to the acquisition of the
8	following properties: Atlantic Coast, Long
9	Island Sound, Long Island South Shore
10	Estuary Reserve, Peconic Pinelands Mari-
11	time Reserve Projects, Central Pine
12	
13	Suffolk/Nassau Special Groundwater
14	Protection Areas, Mott Haven-Port Morris
15	Waterfront, Bronx River Greenway, Inner
16	City/Underserved Community Parks, Long
17	Pond, Staten Island Greenbelt, Staten
18	Island Bluebelt, Staten Island Wet Woods,
19	Great Swamp, Plutarch/Black Creek Wetlands
20	Complex, New York Highlands, Shawangunk
21	Mountains Region, Delaware River
22	Highlands, Hudson River Corridor/Hudson
23	River Estuary and Greenway Trail/Hudson
24	River School Art Trail, Hudson Valley/New
25	York City Foodshed, Catskill Unfragmented
26	Forest, Catskill River and Road Corridors,
27	New York City Watershed Lands, Taconic
28	Ridge/Harlem Valley, Albany Pine Bush,
20	Five Rivers Environmental Education
29 30	
	Center, Lake George watershed, Lake
31	Champlain watershed, Boeselager forestry,
32	Rensselaer Plateau, Oomsdale Farm and
33	Surrounding Landscape, Turtle Conservation
34	Sites, Region 4 Rail Trail Projects,
35	Susquehanna River Valley Corridor,
36	Saratoga County, Hudson River Projects,
37	Follensby Park, Washington County, Rome
38	Sand Plains, Black Creek Watershed, Tug
39	Hill Core Forests and Headwater Streams,
40	Nelson Swamp, State Park Battlefields,
41	Genny Green Trail/Link Trail, Onondaga
42	Escarpment, State Parks Greenbelt/Tompkins
43	County, Cattaraugus Creek and tributaries,
44	Northern Montezuma Wetlands, Genesee River
45	Corridor, Seneca Army Depot Conservation
46	Area, Lake Erie Tributary Gorges, Buffalo
47	River Watershed, Catharine Valley Complex,
48	High-Tor/Bristol Hills/Bare Hill State
49	Unique Area, Lake Ontario and Lake Erie
50	Shorelines, Islands and Niagara River,
51	Long Island Trails and Greenways, Bronx
52	Harlem Greenway, Harbor Herons Wildlife
53	Complex, Schunnemunk Mountain/Moodna
54	Creek/Woodcock Mountain/Hudson Highlands
55	Connectivity Project, Helderbergs, and
56	Finger Lakes Shorelines and Riparian
50 57	Zones, Hand Hollow Conservation Area,
57	
58 59	Northern Flow River Corridors, Black River
	Valley Corridor, Fort Drum Army Compatible
60 61	Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire,
61 62	
02	Moose River Corridor, St. Lawrence River

CAPITAL PROJECTS 2019-20

Islands, Shoreline and Wetlands, Southern 1 Skaneateles Lake Forest and Shoreline, 2 3 Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 4 5 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, 6 7 8 Long Distance Trail Corridors, Statewide 9 Small Projects, State Forest, Unique Area 10 Wildlife Management Area Protection, Working Forest Lands, State Park and State 11 12 Historic Site Protection, (a) notwithstanding any law to the contrary, 13 \$1,000,000 from the land acquisition allocation for urban forestry projects 14 15 provided that no less than \$500,000 shall 16 be made available for such programs in 17 18 cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the 19 20 land acquisition allocation to the land 21 trust alliance for the purpose of awarding 22 23 grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made 24 25 available for administrative costs and/or 26 27 technical assistance; (c) notwithstanding any law to the contrary, not less than 28 \$3,000,000 for land acquisition in 29 department of environmental conservation 30 regions 1, 2 and 3; (d) up to \$1,000,000 31 shall be made available to the tug hill 32 tomorrow land trust for army compatible 33 use buffer program projects around Fort 34 Drum; (e) \$200,000 for the Lake George 35 36 Commission for facilities Park 37 construction; and (f) up to \$3,000,000 for 38 working forests conservation easements (09LA19ER) (24703) 39 32,387,000 40 Albany Pine Bush Preserve Commission 41 (09AP19ER) (24828) 2,675,000 42 Long Island Central Pine Barrens Planning (09LP19ER) (24829) 43 2,000,000 44 Notwithstanding any law to the contrary, for 45 service and expenses of the following commissions: \$259,000 for Susquehanna 46 river basin commission; \$359,500 for the 47 48 Delaware river basin commission; \$14,100 for the Ohio river basin commission; 49 50 \$41,600 for the Interstate environmental 51 commission; and \$38,000 for the New 52 England Interstate commission; (09EC19ER) 53 1,063,000 (25705) 54 Long Island South Shore Estuary Reserve 55 (09SE19ER) (24831) 900,000 56 Agricultural non-point source abatement and 57 control projects, notwithstanding any law 58 to the contrary, including projects to 59 combat harmful algal blooms; (a) \$1,000,000 shall be made available for 60 61 services and expenses of the Cornell 62 University Integrated Pest Management

CAPITAL PROJECTS 2019-20

program; (b) \$500,000 shall be made avail-1 able to the Cornell Cooperative Extension 2 3 of Suffolk County for nutrient management planning and implementation activities; 4 5 \$250,000 shall be made available and (c) 6 to Cornell for the pesticide management 7 education program to support training and 8 certification (09AN19ER) (24832) 18,000,000 9 Non-agricultural non-point source abatement 10 and control projects notwithstanding any law to the contrary, \$550,000 of such 11 amount shall be made available for Cornell 12 13 community integrated pest management (09NP19ER) (24833) 7,000,000 14 15 Agriculture and farmland protection activities, notwithstanding any law to the 16 contrary, up to \$95,000 shall be made 17 available to Cornell University for services and expenses of land 18 19 agriculture 20 classification, district mapping and master list of soils 21 22 (09FP19ER) (24825) 17,000,000 23 Biodiversity stewardship and research;24 including funding for public New York universities to conduct field studies and 25 research on biodiversity issues and up to 26 27 \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, 28 29 including research related to the poten-30 tial adverse impacts of pesticides such as 31 32 neonicitinoids, pursuant to a contract with the department of agriculture and 33 markets, including the development of bee 34 husbandry best management practices such 35 36 as pest and pathogen controls; creating 37 diversity of pollinator habitats; research 38 to understand, prevent and recover from 39 pollinator losses; and outreach and educa-40 tion; and including \$100,000 for the Cary 41 Institute of Ecosystem Studies to support 42 the Catskill environmental research and monitoring program (09BD19ER) (24827) 43 1,350,000 44 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan 45 46 prepared pursuant to section 11-0306 of 47 the environmental conservation law, including projects to combat harmful algal 48 blooms some or all of which may be allo-49 cated to the New England Interstate Water 50 51 Pollution Control Commission or Cornell 52 water resources institute or department of 53 natural resources for the purposes of 54 implementing the Hudson River Estuary 55 Action agenda, \$1,000,000 of which shall 56 for the Mohawk river action plan be 57 (09HE19ER) (24836) 6,500,000 58 Notwithstanding any law to the contrary, for 59 the Finger Lakes-Lake Ontario Watershed 2,300,000 60 Protection Alliance (09FL19ER) (24835) ... 61 Notwithstanding any law to the contrary, to 62 the Erie County Soil and Water Conserva-

CAPITAL PROJECTS 2019-20

tion District for the Lake Erie Watershed 1 Protection Alliance (09LE19ER) (25764) ... 250,000 2 3 Notwithstanding any law to the contrary, for the state share of costs of wastewater 4 5 treatment improvement projects undertaken 6 by municipalities to upgrade municipal 7 systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge require-8 9 10 ments with priority given to systems that 11 are in violation of title 8 of article 17 12 of the environmental conservation law and 13 aquatic habitat restoration projects 14 undertaken by municipalities and not-for-15 profit corporations for aquatic habitat restoration projects as defined in subdi-16 vision 1 of section 56-0101 of the envi-17 18 ronmental conservation law and including 19 projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk 20 county to provide a 50 percent match for a 21 22 program developed in consultation with the 23 department for research, development and pilot projects to develop cost effective 24 25 methods to address nitrogen and pathogen 26 loading from septic system or cesspool 27 effluent or other sources or to support 28 such efforts without a match at the state university of Stony Brook directly or through its research foundation and 29 30 \$1,500,000 for Suffolk county for sewer 31 improvement projects; and including 32 33 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 34 35 pipe, associated conveyance systems, nitrogen abatement treatment works, ocean 36 37 outfall and/or connections, and including \$250,000 from such amount to the Long 38 Island regional planning council 39 for 40 services and expenses related to the Long 41 Island Nitrogen Action Plan; and including 42 \$1,000,000 to maximize the availability of drug collection programs for communities 43 44 throughout the state, including for the purchase and distribution of tamper proof 45 drug collection boxes, and other federally 46 approved drug collection programs provided 47 that participating in the department of 48 49 environmental conservation's self-audit 50 program shall not be required; and includ-51 ing \$5,000,000 to update source water assessment plans and develop associated 52 53 water protection programs some or all of 54 which may be allocated to the United 55 States Geological Survey or the New 56 England Interstate Water Pollution Control 57 Commission; and including up to \$100,000 58 for the removal and appropriate disposal 59 of firefighting foam containing regulated 60 perfluoronated compounds from municipal 61 fire and emergency response departments 62 (09WQ19ER) (24837)

18,250,000

CAPITAL PROJECTS 2019-20

-		
1	Notwithstanding any law to the contrary for	
2	New York ocean and Great Lakes ecosystem	
3	conservation projects, consistent with the	
4	policy articulated in article 14 of the	
5	environmental conservation law including	
6	projects to combat harmful algal blooms;	
7	including \$200,000 to Suffolk county for	
8	the Peconic Bay Estuary Program, including	
9	\$60,000 for the Great Lakes commission	
10	(09GL19ER) (24830)	17,250,000
11	Notwithstanding any law to the contrary, for	
12	the implementation of the recommendations	
13	of the invasive species task force prepared pursuant to chapter 324 of the	
14	prepared pursuant to chapter 324 of the	
15	laws of 2003 and for the purposes set	
16	forth in chapter 674 of the laws of 2007	
17	including not less than \$450,000 for Lake	
18	George, including not less than \$120,000	
19	for Cornell University for the plant	
20	certification program, including not less	
21	than \$62,000 to Cornell University for the	
22	golden nematode, provided that not less	
23	than \$6,050,000 be made available for	
24	invasive species eradication, including	
25	but not limited to southern pine beetle,	
26	including up to \$500,000 to Cornell	
27	University for the control of hemlock	
28	wooly adelgid, and including grants	
29	related to the control and management of	
30	invasive species, and \$500,000 to address	
31	the southern pine beetle including up to	
32	\$250,000 to the Central Pine Barrens Joint	
33	Planning and Policy Commission for the	
34	implementation and administration of a	
35	prescribed fire program. Such funding for	
36	grants shall be provided on a competitive	
37	basis in consultation with the New York	
38	Invasive Species Council (09IS19ER)	
39	(24704)	13,300,000
40	Notwithstanding any law to the contrary, for	
41	Soil and Water Conservation District	
42	activities as authorized for reimbursement	
43	and funding in section 11-a of the soil	
44	and water conservation districts law	
45	including projects to combat harmful algal	
46	blooms (09SW19ER) (24834)	10,500,000
47	Notwithstanding any law to the contrary, for	
48	Agricultural Waste Management projects,	
49	including up to \$700,000 to Cornell	
50	University, in consultation with the	
51	department, to continue implementing the	
52	dairy acceleration program (09AW19ER)	
53	(24826)	1,500,000
54		
55	Capital Projects Funds - Other	
56	Environmental Protection Fund	
57	Parks, Recreation and Historic Preservation	Account - 30453
58	Environment and Recreation Purpose	
59		
60	Notwithstanding any other provision of law	
61	to the contrary, of the amounts	
62	appropriated herein, a portion may be used	

CAPITAL PROJECTS 2019-20

		20
1	for the payment of personal service	
2	expenses incurred on or after April 1,	
3	2019.	
4	For services and expenses of projects and	
5	purposes authorized by section 92-s of the	
6	state finance law to receive funding from	
7	the parks, recreation and historic preser-	
8	vation account in accordance with a	
9	programmatic and financial plan to be	
10	approved by the director of the budget,	
11	including suballocation to other state	
12	departments and agencies, according to the	
13	following:	
14	Local waterfront revitalization programs,	
15	notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront	
16 17	revitalization projects which are in or	
18	primarily serve areas where demographic	
19	and other relevant data for such areas	
20	demonstrate that the areas are densely	
21	populated and have sustained physical	
22	deterioration, decay, neglect, or disin-	
23	vestment, or where a substantial propor-	
24	tion of the residential population is of	
25	low income or is otherwise disadvantaged	
26	and is underserved with respect to the	
27	existing recreational opportunities in the	
28	area including up to \$2,000,000 for	
29	updates to existing local waterfront revi-	
30	talization program plans to mitigate	
31	future physical climate risks; and	
32 33	\$200,000 for the Niagara River greenway commission (09WR19ER) (24700)	15
33 34	Parks, recreation and historic preservation	10
35	projects, notwithstanding any law to the	
36	contrary, not less than, \$10,000,000 for	
37	municipal parks projects which are in or	
38	primarily serve areas where demographic	
39	and other relevant data for such areas	
40	demonstrate that the areas are densely	
41	populated and have sustained physical	
42	deterioration, decay, neglect or disin-	
43	vestment or where a substantial proportion	
44	of the residential population is of low	
45	income or is otherwise disadvantaged and	
46	is underserved with respect to the exist-	
47	ing recreational opportunities in the	
48	area; and including \$250,000 for Tivoli	
49 50	Park; \$500,000 for the Hudson River Valley	
50 51	Trail Grants; \$120,000 to the State University of New York college of environ-	
51 52	mental science and forestry and \$180,000	
52 53	to Paul Smith's College for the support of	
54	the Adirondack Park interpretive centers	
55	(09MP19ER) (24701)	19
56	Notwithstanding any law to the contrary, for	1
57	state parks and land and easement infras-	
58	tructure, access and stewardship projects	
59	which shall include capital projects: (i)	
60	on state parks and state lands pursuant to	
61	sections 54-0303 and 56-0307 of the envi-	
62	ronmental conservation law; (ii) on state	

15,000,000

19,500,000

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parks or state owned lands and easements 1 under the jurisdiction of the department 2 environmental conservation or the 3 of office of parks, recreation and historic 4 5 preservation for access opportunities for 6 people with disabilities; access to the State Forest Preserve, State reforesta-7 8 tion, Wildlife Management areas and 9 conservation easement lands; recreational 10 trail construction and maintenance; Catskill and Adirondack camp ground improve-11 12 ments to public access and sanitation 13 facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource 14 15 surveys, forest health surveys, interpre-16 17 tation, and inventories, and response to 18 forest pests including southern pine 19 beetle; Forest Preserve and state forest unit management planning; invasive species 20 management; conservation easement public 21 22 recreation planning; habitat restoration 23 and enhancement; state fish hatchery improvements; state tree nursery improve-24 ments; safety equipment; water access 25 facilities and safety improvements; public 26 27 beach facility development and improve-28 ment; public access improvements at day use areas; state historic site exterior 29 restoration; and cabin area and camping 30 31 facility development, restoration and reconstruction; (iii) \$1,000,000 for 32 Belleayre Mountain ski center projects; 33 (iv) \$1,000,000 from the public access and 34 stewardship allocation to Parks & Trails 35 New York for the purpose of awarding 36 37 grants on a competitive basis to local parks and department of environmental 38 conservation friends groups, provided that 39 40 up to ten percent of such amount may be 41 made available for administrative costs 42 and/or technical assistance; (v) public 43 protection and emergency preparedness purposes (09ST19ER) (24702) 44 45 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other 46 law to the contrary, for services and 47 48 expenses of the Hudson River Park Trust for projects related to the development of 49 50 the Hudson River Park consistent with 51 provisions of chapter 592 of the laws of 52 1998, including but not limited to utility 53 infrastructure improvements; provided, 54 however, such funds shall not be available 55 for suballocation to any public benefit 56 corporation or public authority with the exception of the Hudson River Park Trust 57 58 and shall be available solely for the 59 liabilities incurred by the Hudson River 60 Park Trust or by other state departments 61 or agencies on behalf of the Hudson River 62 Park Trust on or after April 1, 1999.

33,700,000

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Provided further that, the comptroller is 1 hereby authorized and directed to release 2 3 monies to the Hudson River Park Trust in amounts set forth in a schedule approved 4 5 by the director of the budget (09HR19ER) 6 (24820) 3,200,000 7 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) 8 9 15,000,000 10 Notwithstanding any other provisions of law, 11 for the administration of the programs of section 79-b of the navigation law 12 (09NV19ER) (25719) 13 2,000,000 14 Capital Projects Funds - Other 15 Environmental Protection Fund 16 Solid Waste Account - 30452 17 18 Environment and Recreation Purpose 19 20 Notwithstanding any other provision of law to the contrary, of the amounts 21 appropriated herein, a portion may be used 22 23 for the payment of personal service expenses incurred on or after April 1, 24 25 2019. 26 For services and expenses of projects and 27 purposes authorized by section 92-s of the 28 state finance law to receive funding from the solid waste account in accordance with 29 30 a programmatic and financial plan to be approved by the director of the budget, 31 including suballocation to other state 32 departments and agencies, according to the 33 34 following: landfill closure projects, 35 Non-hazardous including \$300,000 for Essex county under 36 37 an agreement with the department of envi-38 ronmental conservation and \$150,000 for Hamilton county under an agreement with 39 the department of environmental conserva-40 700,000 41 tion (09LC19ER) (24813) 42 Municipal waste reduction or recycling 43 projects, and \$2,000,000 of such amount shall be made available for municipalities 44 and not-for-profit food banks for projects 45 for food donation and the recycling of 46 food scraps (09MR19ER) (24814) 14,000,000 47 48 Secondary materials regional marketing assistance (09SM19ER) (24816) 200,000 49 50 Pesticide program, not less than \$200,000 of 51 which shall be for activities related to 52 Long Island pesticide pollution prevention 53 (09PD19ER) (24818) 1,800,000 54 Notwithstanding any law to the contrary, for 55 the payment of the costs associated with 56 environmental justice projects and programs, including but not limited to: 57 58 monitoring of air quality; education and 59 outreach; \$1,000,000 for the connect kids 60 program facilitating access by title 1 61 schools to outdoor recreational

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activities, public lands and parks; improvements to environmental quality; or 1 2 3 environmental job training, in environmental justice, inner city and underserved 4 5 communities, and which are undertaken by 6 the state, or on behalf of the state by 7 municipalities, any Indian nation or tribe 8 recognized by the state or the United 9 States with a reservation wholly or partly 10 within the boundaries of New York state, 11 or any combination thereof, or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for 12 13 community impact and job training grants; including \$500,000 of such amount shall be 14 15 16 made available to a not-for-profit organization for the purpose of awarding 17 18 grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent 19 20 may be made available for administrative 21 22 and/or technical assistance. costs Community impact and job training grants 23 shall be in or affecting to environmental 24 25 justice communities in an amount of up to \$100,000 for community groups for 26 27 projects that address an environmental 28 justice community's exposure to multiple environmental harms and risks, including 29 lead exposure and shall include implementation, studies, including air 30 31 monitoring, to investigate the environment, or related public health 32 33 issues of the community, research that 34 35 will be used to expand the knowledge or understanding of the affected community 36 37 and ways to improve the resiliency of the 38 affected community. The results of the investigation shall be disseminated to 39 40 members of the affected community. Commu-41 nity groups eligible for funding must provide services within the same community 42 43 as the environmental and/or related public health issues to be addressed by the 44 project. Such groups shall be primarily 45 focused on addressing the environmental 46 and/or related public health issues of the 47 48 residents of the affected community and 49 shall be comprised primarily of members of 50 the affected community; and \$350,000 for 51 the college of environmental science and 52 forestry center for native peoples and the 53 environment (09EJ19ER) (24713) 54 Notwithstanding any law to the contrary, for 55 assessment and recovery of any natural resource damages (09RD19ER) (24817) 56 57 Notwithstanding any law to the contrary, for 58 the pollution prevention institute, and 59 including \$100,000 for the department to 60 contract with the Northeast waste management officials' association for the Inter-61

7,000,000

2,025,000

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state Chemicals Clearing house (09PP19ER) 1 4,000,000 2 (24815) 3 Environmental health for assessments, testing and actions including but not limited 4 5 to abatement to address suspected human 6 exposure to chemical, physical and microbiological agents, including contaminants 7 8 in drinking water, including projects to combat harmful algal blooms; including up 9 to \$500,000 for the CleanSweepNY program; 10 and \$1,000,000 to the State University of 11 New York at Stony Brook, directly or through its research foundation, to 12 13 14 support research development and any associated testing or pilot projects towards the treatment of water to remove 15 16 1,4-dioxane; and \$2,000,000 for children's 17 18 environmental health centers, including 19 school and community childhood lead exposure assessment conducted by such centers 20 and not more than \$625,000 for programs to 21 expand and improve access to local, fresh, 22 nutritional food to nutritionally under-23 served neighborhoods in New York State 24 through the Fresh Connect Program 25 (09EH19ER) (25703) 6,500,000 26 27 Brownfield opportunity area grants as 28 authorized pursuant to section 970-r of the general municipal law (09B019ER) 29 2,000,000 (25702) 30 31 32 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000 33 -----34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Maintenance and Operations Purpose 38 39 For the maintenance and operation of various facilities and systems including personal 40 services, fringe benefits and indirect 41 costs (09FM19MO) (81107) 6,000,000 42 43 44 FISH AND WILDLIFE (CCP) 1,500,000 45 46 Capital Projects Funds - Other 47 48 Miscellaneous Capital Projects Fund 49 Habitat Conservation and Access Account - 32217 50 Fish and Wildlife Purpose 51 52 For services and expenses, including 53 personal service, non-personal service, fringe benefits and indirect costs related 54 55 to management, protection and restoration 56 fish and wildlife habitat, and improvement and development of public access for fish 57 58 and wildlife related recreation (09HC1954) 59 1,500,000 (24718) 60 61

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1 LANDS AND FORESTS (CCP) 5,000,000 2 - - - - - - - - - - - - -3 Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 Lands and Forests Purpose 6 7 8 For services and expenses, including 9 personal service, non-personal service, indirect costs and fringe benefits related 10 11 to the stewardship of newly acquired and existing state lands, for the implementa-12 13 tion of Unit Management Plans, costs related to invasive species management activities and for the development and 14 15 implementation of Green Certification for 16 state forests, including suballocation to other state departments and agencies 17 18 (09LF1953) (25766) 19 5,000,000 20 21 MARINE RESOURCES (CCP) 10,000,000 2.2 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 26 Marine Projects Purpose 27 28 For the federal share of capital projects undertaken pursuant to fish and wildlife 29 and marine resources purposes including 30 the acquisition of property including suballocation to other state departments 31 32 and agencies (09MR19A1) 33 10,000,000 34 35 NEW YORK WORKS (CCP) 55,250,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Operational Services Purpose 41 42 For services, expenses, and indirect costs related to New York Works projects includ-43 ing but not limited to air monitoring 44 infrastructure investments; remediation of 45 46 legacy environmental contamination; investments in information technology; dam 47 48 safety projects and the demolition of unsafe structures on state-owned land; 49 state-owned flood protection projects; 50 51 shore protection projects; state land stewardship, public access and environ-52 53 mental and recreation infrastructure 54 projects including, notwithstanding any 55 law to the contrary, projects on lands 56 being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which 57 58 59 the state provided a letter of intent to 60 the town of North Hudson and Essex county 61 to acquire a conservation easement or 62 other interest and for which the fee owner

CAPITAL PROJECTS 2019-20

of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatch-1 2 3 eries; rehabilitation and improvements of 4 5 various department facilities and systems; 6 and well plugging; including personal 7 service, non-personal service and fringe 8 benefits, including suballocation to other 9 state departments and agencies (09NY1951) 10 (25768) 55,250,000 11 12 OPERATIONS (CCP) 19,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Operational Services Purpose 18 19 For rehabilitation and improvements of various department facilities and systems 20 including personal service and fringe 21 benefits and indirect costs in accordance 22 with a programmatic and financial plan to 23 be approved by the director of the budget 24 including suballocation to other state 25 departments and agencies (09RI1951) 26 27 (24855) 19,000,000 28 29 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 129,100,000 30 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 Hazardous Waste Purpose 34 35 36 For payment by the state, as reimbursement 37 or as an advance from responsible parties 38 or volunteers for remedial and monitoring 39 work at sites contaminated with hazardous 40 waste. No portion of this appropriation shall be available for expenditure until a 41 42 party or parties either responsible for a site or volunteering to cleanup a site 43 have entered into an agreement with the 44 commissioner of the department of environ-45 mental conservation or the commissioner's 46 designee, and which agreement is approved 47 48 by the director of the budget, providing for repayment to the state of an amount 49 equal to the amount disbursed from this 50 51 appropriation. A copy of such agreement 52 shall be filed with the state comptroller, 53 the chairman of the senate finance commit-54 tee and chairman of the assembly ways and 55 means committee. 56 Notwithstanding any other provision of law 57 to the contrary, the comptroller is 58 authorized to repay settlements or advances for specified remedial and moni-59 60 toring projects from this fund with monies 61 of the hazardous waste remedial fund 62 received for such projects pursuant to

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consent orders and agreements to address 1 sites contaminated with hazardous waste. 2 3 The director of the budget shall certify to the comptroller the specific portions of 4 5 this appropriation for which monies have 6 been received pursuant to such consent 7 orders and agreements (09AD19F7) (24868).. 20,000,000 8 9 Capital Projects Fund - Other 10 Hazardous Waste Remedial Fund 11 Environmental Restoration Projects Account - 31504 12 Hazardous Waste Purpose 13 or services and expenses related environmental restoration projects 14 For services to 15 in accordance with title 5 of article 56 of 16 the environmental conservation law 17 18 (09ER19F7) 3,100,000 19 20 Capital Projects Funds - Other Hazardous Waste Remedial Fund 21 Hazardous Waste Cleanup Account - 31506 22 23 Hazardous Waste Purpose 24 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 projects, in accordance with title 13 of 28 article 27 of the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment 30 31 of state costs associated with the remediation of offsite contamination at signif-32 icant threat sites as provided for in 33 section 27-1411 of the environmental 34 conservation law, including personal 35 service and fringe benefits of the depart-36 37 ments of environmental conservation, health and law and including suballo-38 cations to the departments of health and 39 law and including costs incidental and 40 41 appurtenant thereto, provided that a portion of such amount may be available 42 43 for environmental restoration projects in accordance with title 5 of article 56 of 44 the environmental conservation law. None 45 of this appropriation may be expended for 46 any purposes authorized in title 12 of 47 48 article 27 of the environmental conserva-49 tion law (09HB19F7) (24863) 100,000,000 50 51 Capital Projects Funds - Other 52 Hazardous Waste Remedial Fund 53 Hazardous Waste Remediation Oversight and Assistance 54 Account - 31505 55 Hazardous Waste Purpose 56 57 For the personal services and fringe bene-58 fits of the department of environmental 59 conservation including suballocation to 60 the department of health related to the 61 brownfield cleanup program pursuant to title 14 of article 27 of the environ-62

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mental conservation law and the voluntary 1 cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867). 2 3 6,000,000 4 SOLID WASTE MANAGEMENT (CCP) 5 25,200,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Solid Waste Management Purpose 11 For services and capital expenses related to the waste management and cleanup program 12 as put forth in article 27-1915 of envi-ronmental conservation law, including 13 14 suballocation to other state departments and agencies (09WT1956) (25730) 15 4,000,000 16 17 18 Capital Projects Funds - Other 19 Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation 20 Account - 32219 21 22 Solid Waste Management Purposes 23 24 For services and capital expenses associated with costs incurred under Article 12 of 25 the Navigation Law, and for cleanup, 26 27 investigation, and removal of petroleum spills, including prior year liabilities
(090S1956) (25720) 28 29 21,200,000 30 31 WATER RESOURCES (CCP) 722,700,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 Flood Control Purpose 36 37 38 For various new and existing flood 39 protection projects including the state 40 share of federal sponsored flood control projects, and the maintenance of existing 41 42 flood control projects; for coastal 43 erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines 44 and the state share of costs associated 45 with matching federal funds for a state-46 47 wide flood plain map modernization 48 program; for the state share of costs 49 associated with the installation and/or 50 reinstallation, upgrade, monitoring and maintenance of a statewide network of 51 stream flow gauges, including personal service, non-personal service, fringe 52 53 54 benefits and indirect costs, including 55 suballocation to other state departments and agencies (09FL1963) (24881) 56 1,500,000 57 For an advance payment by the state for the 58 local costs of various shore protection projects. No portion of this appropriation 59 60 shall be available until the respective 61 municipality has entered into an agreement with the commissioner of the department of 62

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1 2 3 4	environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887)	5,000,000
5 6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose	
9 10 11	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be	
12 13	reimbursed in accordance with section 15-0507 of the environmental conservation	
14	law (09DA1957) (24878)	500,000
15 16	For payment of a portion of the state's match for federal capitalization grants	
10	for the water pollution control revolving	
18	fund (09RF1957) (24874)	35,000,000
19 20	For services and expenses including personal service, fringe benefits, and nonpersonal	
20	service for the water pollution control	
22	revolving fund and related water quality	
23 24	activities including suballocation to	
24 25	other state departments and agencies (09SR1957) (25707)	5,500,000
26	For services and expenses including personal	0,000,000
27	service, fringe benefits, and nonpersonal	
28 29	service for the Excelsior Conservation Corps program including suballocation to	
30	other state departments and agencies	
31	(09CC1957) (25708)	200,000
32	The sum of \$500,000,000 is hereby appropriated for the costs of clean water	
33 34	infrastructure projects, including	
35	services, expenses, and indirect costs,	
36	including but not limited to the	
37 38	following: projects as authorized by the New York state water infrastructure	
39	improvement act of 2017; for New York	
40	state intermunicipal water infrastructure	
41 42	projects pursuant to section 1285-s of the public authorities law; for water quality	
42 43	improvement projects, including	
44	nonagricultural nonpoint source abatement	
45	and control projects, municipal wastewater	
46 47	treatment projects, and municipal separate storm sewer system projects, and for the	
48	proper management of road salt; for green	
49	infrastructure projects; for land	
50 51	acquisition projects, including projects for source water protection pursuant to	
52	title 33 of article 15 of the	
53	environmental conservation law; for state	
54 55	assistance payments, services, and expenses to soil and water conservation	
55 56	expenses to soil and water conservation districts for the cost of water quality	
57	protection projects awarded on a	
58	competitive basis prioritizing financial	
59 60	need and hardship, intended to assist concentrated animal feeding operations;	
61	for the remediation of sites pursuant to	
62	titles 12 and 13 of article 27 of the	

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1 2 3 4 5 6 7	environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of	
8	lead drinking water service lines pursuant	
9	to section 1114 of the public health law;	
10	for New York City for water quality	
11	projects located within the New York City	
12	watershed; for a program to upgrade or	
13	replace septic systems and cesspools	
14	pursuant to section 1285-u of the public	
15	authorities law; for water infrastructure	
16	emergency assistance pursuant to section	
17	1285-t of the public authorities law; to	
18	support municipal water quality	
19	infrastructure programs which may	
20 21	otherwise not qualify for state support, or may require additional state support;	
22	for the development of information	
23	technology systems related to water	
24	quality pursuant to section 3-0315 of the	
25	environmental conservation law (09CW1957).	500,000,000
26		
27	Capital Projects Funds - Federal	
28	Federal Capital Projects Fund	
29	SRF Capitalization Grants Account - 31359	
30	Water Resources Purpose	
31		
32	For federal capitalization grants for the	
33	water pollution control revolving fund	
34 25	(09SF1957) (24876)	175,000,000
35		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administration Purpose 6 By chapter 54, section 1, of the laws of 2018: 7 8 For employee fringe benefits and indirect costs related to employees 9 paid from department capital projects funds and capital accounts 10 (09FG1850) (25729) ... 17,000,000 (re. \$10,551,000) 11 12 By chapter 54, section 1, of the laws of 2017: 13 For alterations, rehabilitation and improvements at education camps 14 and centers including personal service, fringe benefits and indirect 15 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 16 17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 18 section 1, of the laws of 2015: 19 For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the 20 department's information technology infrastructure, including but 21 not limited to the improved resiliency of the existing computer 22 23 systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) 24 and improvements necessary for compliance with statewide cyber security 25 26 requirements including suballocation to other state departments and 27 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 28 By chapter 54, section 1, of the laws of 2013: 29 30 For alterations, rehabilitation and improvements at education camps 31 and centers including personal service, fringe benefits and indirect costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000) 32 33 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015: 35 36 For services and expenses including personal service, fringe benefits 37 and indirect costs relating to the maintenance and upgrade of the 38 department's information technology infrastructure, including but 39 not limited to the improved resiliency of the existing computer 40 systems environment, business continuance, equipment and infrastruc-41 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 42 43 requirements including suballocation to other state departments and 44 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) 45 46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 47 48 For services and expenses including personal service, fringe benefits 49 and indirect costs relating to the maintenance and upgrade of the 50 department's information technology infrastructure, including but 51 not limited to the improved resiliency of the existing computer 52 systems environment, business continuance, equipment and infrastruc-53 ture related to the DEC automated licensing system (DECALS) and 54 improvements necessary for compliance with statewide cyber security 55 requirements including suballocation to other state departments and 56 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000) 57 58 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitation and improvements at education camps 59 60 and centers including personal services and fringe benefits and 61 indirect costs (09ED1050) (24806) ... 600,000 (re. \$195,000) 62

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015: 2 3 For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of 4 5 the department's information technology infrastructure, including 6 but not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and 11 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000) 12 13 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Air Resources Purpose 18 19 Air Quality Improvement Projects 20 By chapter 54, section 1, of the laws of 2002: 21 For state assistance payments for the state share of the costs of air 22 quality/green growth projects in accordance with the provisions of 23 title 6 of article 56 of the environmental conservation law for 24 project costs, including costs incidental and appurtenant thereto 25 and for payment of reimbursements to the clean water/clean air 26 27 implementation fund for services and expenses of state departments 28 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 29 may be suballocated to any state department or agency. 30 Further, moneys herein appropriated may be suballocated only to public 31 authorities and public benefit corporations specifically authorized 32 33 by title 6 of article 56 of the environmental conservation law to 34 enter into contracts for state assistance payments for the state 35 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 36 37 56-0603 of the environmental conservation law for state clean-fueled 38 vehicles projects may be suballocated to any public authority or 39 public benefit corporation and moneys herein appropriated pursuant 40 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-41 42 ities corporation. Notwithstanding any other provision of law to the 43 contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of 44 article 56 of the environmental conservation law upon the issuance 45 of a certificate of approval of availability by the director of the 46 division of the budget. The state comptroller shall at the commence-47 48 ment of each month certify to the director of the division of the 49 budget, the commissioner of environmental conservation, the chairman 50 of the senate finance committee, and the chairman of the assembly 51 ways and means committee, the amounts disbursed from this appropri-52 ation for "Air Quality Improvement Disbursements" for the month 53 preceding such certification (09BA0255) (24809) 54 6,000,000 (re. \$1,588,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----(thousands of dollars) 59 60 Clean-fueled buses projects 4,000 61

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1 State clean-fueled vehicles projects 2,000 2 _____ 3 Total 6,000 4 5 _____ 6 7 By chapter 55, section 1, of the laws of 2000: 8 For state assistance payments for the state share of the costs of air 9 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 10 project costs, including costs incidental and appurtenant thereto 11 and for payment of reimbursements to the clean water/clean air 12 13 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 14 "Air Quality Project Disbursements". The moneys appropriated herein 15 may be suballocated to any state department or agency. 16 Further, 17 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 18 by title 6 of article 56 of the environmental conservation law to 19 20 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 21 moneys herein appropriated pursuant to subdivision 1 of section 22 23 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 24 public benefit corporation and moneys herein appropriated pursuant 25 to section 56-0607 of the environmental conservation law for other 26 27 air quality projects may be suballocated to the environmental facil-28 ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for 29 state air quality improvement projects in accordance with title 6 of 30 article 56 of the environmental conservation law upon the issuance 31 of a certificate of approval of availability by the director of the 32 33 division of the budget. The state comptroller shall at the commence-34 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 35 36 of the senate finance committee, and the chairman of the assembly 37 ways and means committee, the amounts disbursed from this appropri-38 ation for "Air Quality Improvement Disbursements" for the month 39 preceding such certification (09BA0055) (24809) 40 26,000,000 (re. \$102,000) 41 Project Schedule 42 43 PROJECT AMOUNT 44 -----(thousands of dollars) 45 46 State clean-fueled vehicles 47 projects 2,000 48 Clean-fueled buses projects 4,000 49 Clean air for schools projects 20,000 50 Total 26,000 51 52 _____ 53 54 By chapter 55, section 1, of the laws of 1999: 55 For state assistance payments for the state share of the costs of air 56 quality/green growth projects in accordance with the provisions of 57 title 6 of article 56 of the environmental conservation law for 58 project costs, including costs incidental and appurtenant thereto 59 and for payment of reimbursements to the clean water/clean air 60 implementation fund for services and expenses of state departments 61 and agencies, including fringe benefits, hereinafter referred to as 62 "Air Quality Project Disbursements". The moneys appropriated herein

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may be suballocated to any state department or agency. Further, 1 moneys herein appropriated may be suballocated only to public 2 3 authorities and public benefit corporations specifically authorized 4 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 5 6 7 8 56-0603 of the environmental conservation law for state clean-fueled 9 vehicles projects may be suballocated to any public authority or 10 public benefit corporation and moneys herein appropriated pursuant 11 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-12 13 ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for 14 state air quality improvement projects in accordance with title 6 of 15 article 56 of the environmental conservation law upon the issuance 16 17 of a certificate of approval of availability by the director of the 18 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 19 budget, the commissioner of environmental conservation, the chairman 20 of the senate finance committee, and the chairman of the assembly 21 ways and means committee, the amounts disbursed from this appropri-22 ation for "Air Quality Improvement Disbursements" for the month 23 preceding such certification (09BA9955) (24809) 24 25 37,000,000 (re. \$38,000) 26 27 Project Schedule 28 PROJECT AMOUNT -----29 30 (thousands of dollars) 31 State clean-fueled vehicles 32 projects 4,000 33 Clean-fueled buses projects 8,000 34 Clean air for schools projects 25,000 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Total 37,000 37 _____ 38 39 By chapter 55, section 1, of the laws of 1998: 40 For state assistance payments for the state share of the costs of air 41 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 42 43 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 44 implementation fund for services and expenses of state departments 45 and agencies, including fringe benefits, hereinafter referred to as 46 "Air Quality Project Disbursements". The moneys appropriated herein 47 48 may be suballocated to any state department or agency. Further, 49 moneys herein appropriated may be suballocated only to public 50 authorities and public benefit corporations specifically authorized 51 by title 6 of article 56 of the environmental conservation law to 52 enter into contracts for state assistance payments for the state 53 share of costs for air quality projects, provided however, that 54 moneys herein appropriated pursuant to paragraph one of section 55 56-0603 of the environmental conservation law for state clean-fueled 56 vehicles projects may be suballocated to any public authority or 57 public benefit corporation and moneys herein appropriated pursuant 58 to section 56-0607 of the environmental conservation law for other 59 air quality projects may be suballocated to the environmental facil-60 ities corporation. Notwithstanding the provisions of any general or 61 special law, the moneys hereby appropriated shall be available for 62 state air quality improvement projects in accordance with title 6 of

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article 56 of the environmental conservation law upon the issuance 1 of a certificate of approval of availability by the director of the 2 3 division of the budget. The state comptroller shall at the commence-4 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 5 6 senate finance committee, and the chairman of the assembly of the 7 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 8 preceding such certification (09BA9855) (24809) 9 10 44,000,000 (re. \$3,121,000) 11 12 project schedule 13 PROJECT AMOUNT -----14 (thousands of dollars) 15 16 State clean-fueled vehicles 17 projects 6,000 18 Clean-fueled buses projects 10,000 19 Other air quality projects 3,000 20 Clean air for schools projects 10,000 21 Clean air for schools projects 15,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 23 Total 44,000 24 _____ 25 26 By chapter 55, section 1, of the laws of 1997: 27 For state assistance payments for the state share of the costs of air 28 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 29 project costs, including costs incidental and appurtenant thereto 30 and for payment of reimbursements to the clean water/clean air 31 32 implementation fund for services and expenses of state departments 33 and agencies, including fringe benefits, hereinafter referred to as 34 "Air Quality Project Disbursements". The moneys appropriated herein 35 may be suballocated to any state department or agency. Further, 36 moneys herein appropriated may be suballocated only to public 37 authorities and public benefit corporations specifically authorized 38 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 39 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 40 41 56-0603 of the environmental conservation law for state clean-fueled 42 vehicles projects may be suballocated to any public authority or 43 public benefit corporation and moneys herein appropriated pursuant 44 to section 56-0607 of the environmental conservation law for other 45 air quality projects may be suballocated to the environmental facil-46 47 ities corporation. Notwithstanding the provisions of any general or 48 special law, the moneys hereby appropriated shall be available for 49 state air quality improvement projects in accordance with title 6 of 50 article 56 of the environmental conservation law upon the issuance 51 of a certificate of approval of availability by the director of the 52 division of the budget. The state comptroller shall at the commence-53 ment of each month certify to the director of the division of the 54 budget, the commissioner of environmental conservation, the chairman 55 of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-56 57 ation for "Air Quality Improvement Disbursements" for the month 58 preceding such certification (09BA9755) (24809) 59 80,000,000 (re. \$22,568,000) 60

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1 By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe bene-2 3 fits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 (re. \$348,000) 4 5 6 By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe bene-7 fits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000) 8 9 10 By chapter 55, section 1, of the laws of 2004: 11 For services and expenses including personal services and fringe bene-12 13 fits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project sched-14 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000) 15 16 17 Project Schedule 18 PROJECT AMOUNT 19 -----20(thousands of dollars)21Clean Water1,071 22 Environmental Restoration 1,138 23 Solid Waste 318 24 25 Total 2,527 26 _____ 27 28 ENVIRONMENT AND RECREATION (CCP) 29 Capital Projects Funds - Other 30 Environmental Protection Fund 31 Climate Change Mitigation and Adaptation Account - 30455 32 33 Environment and Recreation Purpose 34 35 By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 36 37 section 92-s of the state finance law to receive funding from the 38 climate change mitigation and adaptation account in accordance with 39 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and 40 41 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 42 43 emissions outside of the power sector including but not limited to development of statewide greenhouse gas inventories, 44 the demonstration projects, community engagement and applied research 45 related to the transportation sector or methane and other short-46 lived climate pollutant sources (09GG18ER) (25706) 47 48 1,000,000 (re. \$1,000,000) 49 Notwithstanding any law to the contrary, for the department of 50 environmental conservation to enter into a contract or contracts for 51 the development of local climate resiliency plans and adaptation 52 projects (09SV18ER) (25711) ... 3,000,000 (re. \$3,000,000) 53 Notwithstanding any law to the contrary, smart growth program state 54 assistance payments, provided on a competitive basis, to counties, 55 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; 56 provided, however, that up to 25 percent of such payments may be 57 58 awarded to not-for-profit organizations for such purposes (09SG18ER) 59 (24824) ... 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary for the New York state soil 60 61 and water conservation committee in conjunction with the department 62 of agriculture and markets to develop a pilot climate resilient

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farms program consistent with agriculture and markets law article 1 11-a, agricultural environmental management program including up to 2 \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and 3 4 5 mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) 6 (25718) ... 2,500,000 (re. \$2,500,000) 7 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 8 9 10 \$500,000 for a resiliency planting program (09CS18ER) (25701) 10,650,000 (re. \$10,650,000) 11 12 13 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 14 15 section 92-s of the state finance law to receive funding from the 16 climate change mitigation and adaptation account in accordance with 17 a programmatic and financial plan to be approved by the director of 18 the budget, including suballocation to other state departments and 19 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 20 emissions outside of the power sector including but not limited to 21 the development of statewide greenhouse gas inventories, demon-22 stration projects, community engagement and applied research related 23 to the transportation sector or methane and other short-lived 24 climate pollutant sources (09GG17ER) (25706) 25 26 1,700,000 (re. \$1,700,000) 27 Notwithstanding any law to the contrary, for the department of environmental conservation to fund climate adaptation projects and to 28 provide up to \$750,000 to support municipalities incorporation of 29 guidance developed under the community risk and resiliency act into 30 their local planning and ordinances (09SV17ER) (25711) 31 32 750,000 (re. \$750,000) 33 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 34 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG17ER) (24824) .. 39 2,000,000 (re. \$1,959,000) Notwithstanding any law to the contrary for the New York state soil 40 and water conservation committee in conjunction with the department 41 of agriculture and markets to develop a pilot climate resilient 42 43 farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to 44 \$400,000 for the Cornell Soil Health Program for research and educa-45 tion to improve soil resiliency to climate variations and mitigate 46 47 greenhouse gas emissions by carbon sequestration; and up to \$50,000 48 in consultation with the department of taxation and finance, the 49 department of agriculture and markets and the empire state develop-50 ment corporation, for the study of incentives for carbon sequester-51 ing farming practices which may include tax credits and grants and 52 systems or methods of quantifying carbon sequestration for such 53 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$2,420,000) 54 Climate smart communities projects pursuant to title 15 of article 54 55 of the environmental conservation law including clean vehicle 56 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; and including \$500,000 57 58 to implement easily replicated renewable energy projects, including 59 solar arrays, heat pumps, and wind turbines across the state in 60 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals 61 62 living in environmental justice communities and individuals who have

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been discharged from state correctional facilities or local jails 1 (09CS17ER) (25701) ... 12,000,000 (re. \$11,958,000) 2 3 By chapter 55, section 1, of the laws of 2016: 4 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with 8 a programmatic and financial plan to be approved by the director of 9 the budget, including suballocation to other state departments and 10 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 11 emissions outside of the power sector including but not limited 12 to the development of inventories, demonstration projects and applied 13 research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, smart growth program state 14 15 16 17 assistance payments, provided on a competitive basis, to counties, 18 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 19 however, that up to 25 percent of such payments may be awarded to 20 not-for-profit organizations for such purposes (09SG16ER) (24824) 21 2,000,000 (re. \$1,696,000) 22 Notwithstanding any law to the contrary for the New York state soil 23 and water conservation committee in conjunction with the department 24 of agriculture and markets to develop a pilot climate resilient 25 26 farms program consistent with agriculture and markets law article 27 11-a, agricultural environmental management program (09CR16ER) 28 (25718) ... 2,500,000 (re. \$1,315,000) Climate smart communities projects pursuant to title 15 of article 54 29 of the environmental conservation law (09CS16ER) (25701) 30 31 14,000,000 (re. \$13,354,000) 32 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 34 35 Notwithstanding any law to the contrary, to conduct state vulnerabili-36 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000) 37 38 Capital Projects Funds - Other 39 Environmental Protection Fund 40 Open Space Account - 30454 41 Environment and Recreation Purpose 42 43 By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 open space account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including 47 48 suballocation to other state departments and agencies, according to 49 the following: 50 Costs related to the acquisition of the following properties: Atlantic 51 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 52 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 53 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 54 Haven-Port Morris Waterfront, Bronx River Greenway, Inner 55 City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 56 57 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 58 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 59 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 60 61 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 62

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Five Rivers Environmental Education Center, Lake George watershed, 1 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 2 3 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 4 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 5 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 6 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, 7 Park 8 9 10 Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, 11 Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol 12 13 Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, 14 15 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 16 17 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River 18 Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 19 20 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 21 and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon 22 River Corridor, Emerald Necklace, Riparian Buffers, Coastline and 23 24 Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long 25 Distance Trail Corridors, Statewide Small Projects, State Forest, 26 27 Unique Area Wildlife Management Area Protection, Working Forest State Park and State Historic Site Protection, 28 Lands, (a) notwithstanding any law to the contrary, \$1,000,000 from the land 29 acquisition allocation for urban forestry projects provided that no 30 31 less than \$500,000 shall be made available for such programs in 32 cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land 33 34 acquisition allocation to the land trust alliance for the purpose of 35 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 36 37 administrative costs and/or technical assistance; (c) for notwithstanding any law to the contrary, not less than \$3,000,000 38 39 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack 40 infrastructure and environmental improvements for the towns of Long 41 Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) 42 43 \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000) 44 Albany Pine Bush Preserve Commission (09AP18ER) (24828) 45 46 2,675,000 (re. \$2,675,000) 47 Long Island Central Pine Barrens Planning (09LP18ER) (24829) 48 2,000,000 (re. \$2,000,000) 49 Notwithstanding any law to the contrary, for service and expenses of 50 the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; 51 \$14,100 for the Ohio river basin commission; \$41,600 for the 52 53 Interstate environmental commission; and \$38,000 for the New England 54 Interstate commission; and \$350,000 for the college of environmental 55 science and forestry center for native peoples and the environment 56 (09EC18ER) (25705) ... 1,063,000 (re. \$351,000) 57 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 58 900,000 (re. \$900,000) 59 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to 60 combat harmful algal blooms; (a) \$1,000,000 shall be made available 61 62 for services and expenses of the Cornell University Integrated Pest

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Management program; (b) \$500,000 shall be made available to the 1 Cornell Cooperative Extension of Suffolk County for nutrient 2 3 management planning and implementation activities; and (c) \$250,000 4 shall be made available to Cornell for the pesticide management 5 education program to support training and certification (09AN18ER) 6 (24832) ... 17,000,000 (re. \$16,985,000) Non-agricultural non-point source abatement and control projects 7 8 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$7,000,000) 9 10 Agriculture and farmland protection activities, notwithstanding any 11 law to the contrary, up to \$1,000,000 shall be made available to the 12 13 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available 14 15 Cornell University for services and expenses of land to classification, agriculture district mapping and master list of 16 soils (09FP18ER) (24825) ... 18,000,000 (re. \$18,000,000) 17 Biodiversity stewardship and research; including funding for public 18 New York universities to conduct field studies and research on 19 biodiversity issues and up to \$500,000 of this amount to support 20 pollinator diversity, up to \$300,000 of which may be allocated to 21 Cornell University, including research related to the potential 22 23 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 24 25 the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including 26 27 28 \$100,000 for the Cary Institute of Ecosystem Studies to support the 29 Catskill environmental research and monitoring program (09BD18ER) 30 (24827) ... 1,350,000 (re. \$1,350,000) 31 Notwithstanding any law to the contrary, for the Hudson River Estuary 32 33 Management Plan prepared pursuant to section 11-0306 of the 34 environmental conservation law, including projects to combat harmful 35 algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell 36 37 water resources institute or department of natural resources for the 38 purposes of implementing the Hudson River Estuary Action agenda, 39 \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$6,421,000) 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 41 Ontario Watershed Protection Alliance (09FL18ER) (24835) 42 43 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and 44 Water Conservation District for the Lake Erie Watershed Protection 45 Alliance (09LE18ER) (25764) ... 250,000 (re. \$250,000) 46 Notwithstanding any law to the contrary, for the state share of costs 47 48 of wastewater treatment improvement projects undertaken by 49 municipalities to upgrade municipal systems to meet stormwater, 50 combined sewer overflow, sanitary sewer overflow and wastewater 51 treatment discharge requirements with priority given to systems that 52 are in violation of title 8 of article 17 of the environmental 53 conservation law and aquatic habitat restoration projects undertaken 54 by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 55 56 56-0101 of the environmental conservation law and including projects 57 to combat harmful algal blooms; including up to \$3,000,000 to 58 Suffolk county to provide a 50 percent match for a program developed 59 in consultation with the department for research, development and 60 pilot projects to develop cost effective methods to address nitrogen 61 and pathogen loading from septic system or cesspool effluent or 62 other sources or to support such efforts without a match at the

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state university of Stony Brook directly or through its research 1 foundation and \$1,500,000 for Suffolk county for sewer improvement 2 3 projects; and including \$5,000,000 for Nassau county for the Bay 4 park wastewater treatment plant outfall pipe, associated conveyance 5 systems, nitrogen abatement treatment works, ocean outfall and/or 6 connections, including up to \$400,000 from such amount for testing 7 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action 8 9 Plan; and including \$1,000,000 to maximize the availability of drug 10 11 collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection 12 boxes, and other federally approved drug collection programs provided that participating in the department of environmental 13 14 conservation's self-audit program shall not be required; 15 and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which 16 17 18 may be allocated to the United States Geological Survey or the New 19 England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal 20 of firefighting foam containing regulated perfluoronated compounds from 21 22 municipal fire and emergency response departments (09WQ18ER) (24837) 23 ... 20,250,000 (re. \$20,250,000) Notwithstanding any law to the contrary for New York ocean and Great 24 25 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 26 27 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 28 including \$60,000 for the Great Lakes commission, and including 29 \$50,000 for the State University of New York at Brockport for 30 resiliency monitoring, and including \$250,000 for the State 31 32 University of New York Stony Brook for a study of the feasibility, 33 costs, location, and impacts of a seagate to act as a storm surge 34 barrier for the south shore of Long Island (09GL18ER) (24830) 35 17,250,000 (re. \$17,190,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University 40 41 for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, 42 43 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 44 adelqid, and including grants related to the control and management 45 of invasive species, and \$500,000 to address the southern pine 46 47 beetle including up to \$250,000 to the Central Pine Barrens Joint 48 Planning and Policy Commission for the implementation and 49 administration of a prescribed fire program. Such funding for grants 50 shall be provided on a competitive basis in consultation with the 51 New York Invasive Species Council (09IS18ER) (24704) 52 13,300,000 (re. \$13,144,000) 53 Notwithstanding any law to the contrary, for Soil and Water 54 Conservation District activities as authorized for reimbursement and 55 funding in section 11-a of the soil and water conservation districts 56 law including projects to combat harmful algal blooms; including up 57 to \$270,000 for the Schuyler and Chemung County SWCD Shared Services 58 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 59 Education Outreach and Policy (09SW18ER) (24834) 60 10,000,000 (re. \$9,880,000) 61 Notwithstanding any law to the contrary, for Agricultural Waste 62 Management projects, including up to \$700,000 to Cornell University,

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in consultation with the department, to continue implementing the 1 dairy acceleration program (09AW18ER) (24826) 2 3 1,500,000 (re. \$1,500,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 7 8 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: Costs related to the acquisition of the following properties: Atlantic 12 13 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 14 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 15 16 Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Green-17 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 18 19 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawanqunk Mountains Region, Delaware River Highlands, Hudson River 20 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 21 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 22 Unfragmented Forest, Catskill River and Road Corridors, New York 23 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 24 Five Rivers Environmental Education Center, Lake George watershed, 25 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 26 27 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 28 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington 29 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 30 Forests and Headwater Streams, Nelson Swamp, State Park Battle-31 32 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 33 34 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 35 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 36 37 38 Islands and Niagara River, Long Island Trails and Greenways, Bronx 39 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 40 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian 41 42 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 43 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 44 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 45 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-46 47 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 48 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 49 Surges and Flooding on Human and Natural Communities, Long Distance 50 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 51 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 52 53 to the contrary, \$1,000,000 from the land acquisition allocation for 54 urban forestry projects provided that no less than \$500,000 shall be 55 made available for such programs in cities and towns with popu-56 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 57 58 land trust alliance for the purpose of awarding grants on a compet-59 itive basis to local land trusts, provided that up to ten percent of 60 such amount may be made available for administrative costs and/or 61 technical assistance; (c) notwithstanding any law to the contrary, 62 not less than \$3,000,000 for land acquisition in department of envi-

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ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 1 36,349,000 (re. \$31,891,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 2 3 4 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 5 2,675,000 (re. \$601,000) 6 Long Island Central Pine Barrens Planning (09LP17ER) (24829) 7 2,000,000 (re. \$1,291,000) 8 Long Island South Shore Estuary Reserve (09SE17ER) (24831) 9 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwith-standing any law to the contrary, (a) \$1,000,000 shall be made 10 11 available for services and expenses of the Cornell University Inte-12 13 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 14 15 16 17 18 19 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 23 tug hill tomorrow land trust for army compatible use buffer program 24 projects around Fort Drum, and up to \$87,000 shall be made available 25 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of 26 soils (09FP17ER) (24825) ... 20,000,000 (re. \$20,000,000) 27 28 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidi-29 versity issues and up to \$500,000 of this amount to support pollina-30 tor diversity, up to \$300,000 of which may be allocated to Cornell 31 32 University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract 33 34 with the department of agriculture and markets, including the devel-35 opment of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; 36 37 research to understand, prevent and recover from pollinator losses; 38 and outreach and education (09BD17ER) (24827) 39 1,000,000 (re. \$600,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 40 41 Management Plan prepared pursuant to section 11-0306 of the environ-42 mental conservation law, \$1,000,000 of which shall be for the Mohawk 43 river action plan (09HE17ER) (24836) 44 5,500,000 (re. \$2,886,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 45 Ontario Watershed Protection Alliance (09FL17ER) (24835) 46 47 48 Notwithstanding any law to the contrary, to the Erie County Soil and 49 Water Conservation District for the Lake Erie Watershed Protection 50 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000) 51 Notwithstanding any law to the contrary, for the state share of costs 52 of wastewater treatment improvement projects undertaken by munici-53 palities to upgrade municipal systems to meet stormwater, combined 54 sewer overflow, sanitary sewer overflow and wastewater treatment 55 discharge requirements with priority given to systems that are in 56 violation of title 8 of article 17 of the environmental conservation 57 law and aquatic habitat restoration projects undertaken by munici-58 palities and not-for-profit corporations for aquatic habitat resto-59 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 60 61 Suffolk county to provide a 50 percent match for a program developed 62 in consultation with the department for research, development and

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pilot projects to develop cost effective methods to address nitrogen 1 and pathogen loading from septic system or cesspool effluent or 2 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 3 4 5 foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 6 7 8 systems, nitrogen abatement treatment works, ocean outfall and/or 9 connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 10 11 services and expenses related to the Long Island Nitrogen Action 12 13 Plan; and including \$1,000,000 to maximize the availability of drug 14 collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental 15 16 17 conservation's self-audit program shall not be required; and includ-18 19 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England 20 21 22 Interstate Water Pollution Control Commission; and including up to 23 \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal 24 25 fire and emergency response departments; and \$1,000,000 for activ-26 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 27 ... 20,250,000 (re. \$17,8<u>62,000)</u> 28 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 29 articulated in article 14 of the environmental conservation law; 30 including \$200,000 to Suffolk county for the Peconic Bay Estuary 31 Program and including \$60,000 for the Great Lakes commission; and 32 including \$250,000 for the Long Island Commission for aquifer 33 protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000) 34 Notwithstanding any law to the contrary, for the implementation of the 35 36 recommendations of the invasive species task force prepared pursuant 37 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 38 39 Lake George, provided that not less than \$6,050,000 be made avail-40 able for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University 41 for the control of hemlock wooly adelgid and including grants 42 43 related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in 44 consultation with the New York Invasive Species Council (09IS17ER) 45 (24704) ... 13,000,000 (re. \$12,558,000) 46 Notwithstanding any law to the contrary, for Soil and Water Conserva-47 48 tion District activities as authorized for reimbursement and funding 49 in section 11-a of the soil and water conservation districts law 50 (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) 51 Notwithstanding any law to the contrary, for Agricultural Waste 52 Management projects, including up to \$700,000 to Cornell University, 53 in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 54 55 1,500,000 (re. \$1,500,000) 56 By chapter 55, section 1, of the laws of 2016: 57 58 For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 open space account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

4 Costs related to the acquisition of the following properties: Atlan-5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 6 7 8 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-9 front, Bronx River Greenway, Inner City/Underserved Community Parks, 10 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 11 12 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 13 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 14 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 15 Forest, Catskill River and Road Corridors, Long Path, New York City 16 17 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-18 ga National Historic Park View shed, Washington County Agricultural 19 Lands-Saratoga National Historic Park View shed, Lake George 20 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 21 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 22 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 23 and Wetlands, Saratoga County, State Forest and Wildlife Management 24 25 Area Protection, Follensby Park, Undeveloped Lake George Shore, 26 Whitney Park, Finch Woodlands, Washington County, Washington County 27 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 28 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks 29 30 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-31 32 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 33 Tributary Gorges, Two Rivers State Park, Buffalo River Erie 34 Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 35 36 Great Lakes Shorelines and Niagara River, Long Island Trail and 37 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-38 39 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 40 River Corridors, Black River Valley Corridor, Fort Drum Conservation 41 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 42 43 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 44 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 45 Distance Trail Corridors, Statewide Small Projects, Working Forest 46 Lands, State Park and State Historic Site Protection, (a) notwith-47 48 standing any law to the contrary, \$1,000,000 from the land acquisi-49 tion allocation for urban forestry projects provided that no less 50 than \$500,000 shall be made available for such programs in cities 51 and towns with populations of 65,000 or more; (b) notwithstanding 52 any law to the contrary, \$2,000,000 from the land acquisition allo-53 cation to the land trust alliance for the purpose of awarding grants 54 on a competitive basis to local land trusts, provided that up to ten 55 percent of such amount may be made available for administrative 56 costs and/or technical assistance; (c) notwithstanding any law to 57 the contrary, not less than \$3,000,000 for land acquisition in 58 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 59 60 40,000,000 (re. \$26,669,000) 61

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Albany Pine Bush Preserve Commission, with \$50,000 to the city of 1 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 2 3 2,675,000 (re. \$3,000) 4 Long Island South Shore Estuary Reserve (09SE16ER) (24831) 5 6 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made 7 available for services and expenses of the Cornell University Inte-8 9 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 10 nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 (re. \$17,838,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 11 12 13 14 15 management and including \$250,000 to the county of Rockland for the 16 17 development of a long-term water conservation strategy (09NP16ER) 18 (24833) ... 8,000,000 (re. \$6,556,000) Agriculture and farmland protection activities, notwithstanding any 19 law to the contrary, \$1,000,000 shall be made available to the tug 20 hill tomorrow land trust for army compatible use buffer program 21 projects around Fort Drum, and \$70,000 shall be made available to 22 Cornell University for services and expenses of land classification 23 and master list of soils (09FP16ER) (24825) 24 25 20,000,000 (re. \$19,690,000) Biodiversity stewardship and research; notwithstanding any law to the 26 27 contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a 28 competitive basis to landowners for the implementation of habitat 29 conservation plans and up to \$500,000 of this amount to support 30 pollinator diversity, including the development of bee husbandry 31 32 best management practices such as pest and pathogen controls; creat-33 ing diversity of pollinator habitats; research to understand, 34 prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 (re. \$133,000) 35 36 Notwithstanding any law to the contrary, for the Hudson River Estuary 37 Management Plan prepared pursuant to section 11-0306 of the environ-38 mental conservation law, \$800,000 of which shall be for the Mohawk 39 river action plan (09HE16ER) (24836) 40 5,000,000 (re. \$1,676,000) 41 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 42 43 Alliance (09LE16ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs 44 of wastewater treatment improvement projects undertaken by munici-45 palities to upgrade municipal systems to meet stormwater, combined 46 sewer overflow, sanitary sewer overflow and wastewater treatment 47 48 discharge requirements with priority given to systems that are in 49 violation of title 8 of article 17 of the environmental conservation 50 law and aquatic habitat restoration projects undertaken by munici-51 palities and not-for-profit corporations for aquatic habitat resto-52 ration projects as defined in subdivision 1 of section 56-0101 of 53 the environmental conservation law; including up to \$3,000,000 to 54 Suffolk county to provide a 50 percent match for a program developed 55 in consultation with the department for research, development and 56 pilot projects to develop cost effective methods to address nitrogen 57 and pathogen loading from septic system or cesspool effluent or 58 other sources or to support such efforts without a match at the 59 state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 60 61 projects; and including \$5,000,000 for Nassau county for the Bay 62 park wastewater treatment plant outfall pipe, associated conveyance

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systems, nitrogen abatement treatment works, ocean outfall and/or 1 connections; including \$1,000,000 to maximize the availability of 2 drug collection programs for communities throughout the state, 3 4 including to local law enforcement agencies for the purchase and 5 distribution of tamper proof drug collection boxes, and other feder-6 ally approved drug collection programs, and including \$750,000 for 7 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 8 (24837) ... 20,000,000 (re. \$12,809,000) Notwithstanding any law to the contrary for New York ocean and Great 9 10 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; 11 12 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$9,762,000) 13 Notwithstanding any law to the contrary, for the implementation of the 14 recommendations of the invasive species task force prepared pursuant 15 to chapter 324 of the laws of 2003 and for the purposes set forth in 16 17 chapter 674 of the laws of 2007 including not less than \$450,000 for 18 Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to 19 southern pine beetle, emerald ash borer, and hydrilla and including 20 grants related to the control and management of invasive species. 21 Such funding for grants shall be provided on a competitive basis in 22 23 consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$8,371,000) 24 Notwithstanding any law to the contrary, for Agricultural Waste 25 Management projects (09AW16ER) (24826) 26 27 1,500,000 (re. \$1,353,000) 28 Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the depart-29 ment of state, at the request of any county, city, town, village or 30 other governmental entity, for projects to dredge, clear, and repair 31 32 public waterways, according to best practices, that allow for proac-33 tively managing public waterways. Funds appropriated herein shall 34 provide fifty percent reimbursement to such localities for author-35 ized expenditures (09DR16ER) (25704) 36 1,000,000 (re. \$1,000,000) 37 Notwithstanding any law to the contrary, and within amounts appropri-38 ated, for a free water testing pilot program to be established and 39 administered by the department of health, or pursuant to contracts 40 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 41 district, the department shall cause to be provided to such individ-42 43 ual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means 44 to forward such sample to a laboratory to be tested for contam-45 inants. The results of such test shall be forwarded to the individ-46 47 ual, public water system, or school district by the laboratory as 48 soon as practicable (09WT16ER) (25710) 49 1,500,000 (re. \$1,185,000) 50 51 By chapter 54, section 1, of the laws of 2015: 52 For services and expenses of projects and purposes authorized by 53 section 92-s of the state finance law to receive funding from the 54 open space account in accordance with a programmatic and financial 55 plan to be approved by the director of the budget, including subal-56 location to other state departments and agencies, according to the 57 following: 58 Costs related to the acquisition of the following properties: Atlan-59 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 60 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 61 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 62 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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front, Bronx River Greenway, Inner City/Underserved Community Parks, 1 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-2 3 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 4 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 5 6 7 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 8 Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 9 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-10 ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 11 12 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 14 15 and Wetlands, Saratoga County, State Forest and Wildlife Management 16 17 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks 20 21 22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River 24 25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 26 27 28 Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 29 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 31 32 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 33 Projects, Working Forest Lands, State Park and State Historic Site 34 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects 35 provided that no less than \$500,000 shall be made available for such 36 37 programs in cities and towns with populations of 65,000 or more; (b) 38 notwithstanding any law to the contrary, \$2,000,000 from the land 39 acquisition allocation to the land trust alliance for the purpose of 40 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 41 for administrative costs and/or technical assistance; (c) \$250,000 42 for a resiliency planting program; and, notwithstanding any law to 43 the contrary, not less than \$1,000,000 for land acquisition in 44 department of environmental conservation regions 1, 2 and 45 3 (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000) 46 47 Long Island South Shore Estuary Reserve (09SE15ER) (24831) 48 900,000 (re. \$750,000) 49 Agricultural non-point source abatement and control projects 50 (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000) 51 Non-agricultural non-point source abatement and control projects 52 (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000) 53 Agriculture and farmland protection activities, notwithstanding any 54 law to the contrary, \$1,000,000 shall be made available to the tug 55 hill tomorrow land trust for army compatible use buffer program 56 projects around Fort Drum (09FP15ER) (24825) 57 15,000,000 (re. \$14,107,000) 58 Biodiversity stewardship and research; notwithstanding any law to the 59 contrary, any or all of this amount shall be used for the New York 60 State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 61 62 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000)

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Notwithstanding any law to the contrary, for the Hudson River Estuary 1 Management Plan prepared pursuant to section 11-0306 of the environ-2 3 mental conservation law, \$800,000 of which shall be for the Mohawk 4 river action plan and \$200,000 of which shall be for the Peconic Bay 5 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000) 6 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-7 8 itive basis, to counties, cities, towns, or villages to establish, 9 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 10 payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$418,000) 11 12 13 Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000) Notwithstanding any law to the contrary, for the state share of costs 14 15 of wastewater treatment improvement projects undertaken by munici-16 palities to upgrade municipal systems to meet stormwater, combined 17 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 18 19 violation of title 8 of article 17 of the environmental conservation 20 law and aquatic habitat restoration projects undertaken by munici-21 22 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 23 the environmental conservation law; including up to \$3,000,000 to 24 Suffolk county to provide a 50 percent match for a program developed 25 26 in consultation with the department for research, development and 27 pilot projects to develop cost effective methods to address nitrogen 28 and pathogen loading from septic system or cesspool effluent or 29 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$4,784,000) 30 31 Notwithstanding any law to the contrary for New York ocean and Great 32 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 (09GL15ER) (24830) ... 6,050,000 (re. \$2,655,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for 40 Lake George, provided that not less than \$1,000,000 be made avail-41 able for invasive species eradication, and including grants related 42 to the control and management of invasive species. Such funding for 43 grants shall be provided on a competitive basis in consultation with 44 the New York Invasive Species Council (09IS15ER) (24704) 5,850,000 (re. \$2,010,000) 45 Notwithstanding any law to the contrary, for Agricultural Waste 46 Management projects (09AW15ER) (24826) 47 48 1,500,000 (re. \$943,000) 49 By chapter 54, section 1, of the laws of 2014: 50 51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 open space account in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subal-55 location to other state departments and agencies, according to the following: 56 57 Costs related to the acquisition of the following properties: Atlan-58 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 59 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 60 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 61 Special Groundwater Protection Areas, Inner City/Underserved Commu-62 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 1 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-2 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 3 4 5 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View 6 7 8 9 10 shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, 11 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-12 13 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 14 Forest and Wildlife Management Area Protection, Follensby Park, 15 16 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 17 18 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 19 County Park Opportunities, Nelson Swamp, Clark Reservation State 20 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 21 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-22 23 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, 24 Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 25 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 26 27 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 28 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 29 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest 30 Lands, State Park and State Historic Site Protection, (a) notwith-31 32 standing any law to the contrary, \$1,000,000 from the land acquisi-33 tion allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities 34 35 and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-36 37 cation to the land trust alliance for the purpose of awarding grants 38 on a competitive basis to local land trusts, provided that up to ten 39 percent of such amount may be made available for administrative 40 costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, 41 \$1,500,000 for land acquisition in Department of Environmental 42 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 43 21,650,000 (re. \$10,586,000) 44 Long Island South Shore Estuary Reserve (09SE14ER) (24831) 45 900,000 (re. \$900,000) 46 47 Agricultural non-point source abatement and control projects 48 (09AN14ER) (24832) ... 14,200,000 (re. \$4,892,000) 49 Non-agricultural non-point source abatement and control projects 50 (09NP14ER) (24833) ... 4,500,000 (re. \$1,092,000) 51 Agriculture and farmland protection activities, notwithstanding any 52 law to the contrary, not less than \$1,000,000 shall be made avail-53 able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 54 14,000,000 (re. \$13,000,000) 55 56 Biodiversity stewardship and research; notwithstanding any law to the 57 contrary, any or all of this amount shall be used for the New York 58 State Landowner Incentive Program to offer grants awarded on a 59 competitive basis to landowners for the implementation of habitat 60 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$469,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 61 62 Management Plan prepared pursuant to section 11-0306 of the environ-

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mental conservation law, \$800,000 of which shall be for the Mohawk 1 river action plan (09HE14ER) (24836) 2 3 3,800,000 (re. \$783,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-4 5 6 itive basis, to counties, cities, towns, or villages to establish, 7 update or implement comprehensive plans in a manner consistent with 8 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 (re. \$244,000) 9 10 Notwithstanding any law to the contrary, for the state share of costs 11 of wastewater treatment improvement projects undertaken by munici-12 13 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 14 15 violation of title 8 of article 17 of the environmental conservation 16 17 law and aquatic habitat restoration projects undertaken by munici-18 palities and not-for-profit corporations for aquatic habitat resto-19 ration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a 21 program developed in consultation with the department for research, 22 23 development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool 24 effluent or other sources and the county may transfer a portion of 25 such funds to the town of Southampton or the state university of 26 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$4,173,000) 27 Notwithstanding any law to the contrary for New York ocean and Great 28 Lakes ecosystem conservation projects, consistent with the policy 29 articulated in article 14 of the environmental conservation law 30 (09GL14ER) (24830) ... 5,050,000 (re. \$1,395,000) 31 Notwithstanding any law to the contrary, for the implementation of the 32 33 recommendations of the invasive species task force prepared pursuant 34 to chapter 324 of the laws of 2003 and for the purposes set forth in 35 chapter 674 of the laws of 2007 including not less than \$550,000 for 36 Lake George, provided that not less than \$1,000,000 be made avail-37 able for invasive species eradication, and including grants related 38 to the control and management of invasive species. Such funding for 39 grants shall be provided on a competitive basis in consultation with 40 the New York Invasive Species Council (09IS14ER) (24704) 41 4,700,000 (re. \$1,425,000) Notwithstanding any law to the contrary, for Agricultural Waste 42 43 Management projects (09AW14ER) (24826) 44 1,500,000 (re. \$111,000) 45 By chapter 54, section 1, of the laws of 2013: 46 For services and expenses of projects and purposes authorized by 47 48 section 92-s of the state finance law to receive funding from the 49 open space account in accordance with a programmatic and financial 50 plan to be approved by the director of the budget, including subal-51 location to other state departments and agencies, according to the following: 52 53 Costs related to the acquisition of the following properties: Atlan-54 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 55 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 56 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 57 Special Groundwater Protection Areas, Inner City/Underserved Commu-58 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 59 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-60 61 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 62 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River

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Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-1 kill Unfragmented Forest, Catskill River and Road Corridors, Long 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 3 4 5 Kill Watershed-Saratoga National Historic Park View shed, Washington 6 County Agricultural Lands-Saratoga National Historic Park View shed, 7 Lake George watershed, Lake Champlain watershed, Boeselager fores-8 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 9 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and 10 Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 11 12 Washington County Grasslands, Recreational Trail Linkages and 13 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 14 Tug Hill Core Forests and Headwater Streams, Tioga County Park 15 Opportunities, Nelson Swamp, Clark Reservation State Park, State 16 17 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 18 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 19 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 20 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 21 2.2 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 23 24 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-25 wide Small Projects, Working Forest Lands, State Park and State 26 27 Historic Site Protection, (a) notwithstanding any law to the contra-28 ry, \$500,000 from the land acquisition allocation for urban forestry 29 projects provided that no less than \$250,000 shall be made available 30 for such programs in cities and towns with populations of 65,000 or 31 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 32 the land acquisition allocation to the land trust alliance for the 33 purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made 34 35 available for administrative costs and/or technical assistance; (c) 36 notwithstanding any law to the contrary, \$1,000,000 for land acqui-37 sition in department of environmental conservation regions 1, 2 and 38 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000) 39 Long Island South Shore Estuary Reserve (09SE13ER) (24831) 40 900,000 (re. \$900,000) 41 Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000) 42 43 Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000) 44 Agriculture and farmland protection activities (09FP13ER) (24825) 45 13,000,000 (re. \$13,000,000) 46 47 Biodiversity stewardship and research (09BD13ER) (24827) 48 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law, \$800,000 of which shall be for the Mohawk 52 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000) 53 Notwithstanding any law to the contrary, for state assistance 54 payments, pursuant to a smart growth program, provided on a compet-55 itive basis, to counties, cities, towns, or villages to establish, 56 update or implement comprehensive plans in a manner consistent with 57 smart growth; provided, however, that up to 25 percent of such 58 payments may be awarded to not-for-profit organizations for such 59 purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000) Notwithstanding any law to the contrary, for the state share of costs 60 61 of wastewater treatment improvement projects undertaken by munici-62 palities to upgrade municipal systems to meet stormwater, combined

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sewer overflow, sanitary sewer overflow and wastewater treatment 1 discharge requirements with priority given to systems that are in 2 3 violation of title 8 of article 17 of the environmental conservation 4 law and aquatic habitat restoration projects undertaken by munici-5 palities and not-for-profit corporations for aquatic habitat resto-6 ration projects as defined in subdivision 1 of section 56-0101 of 7 the environmental conservation law; including \$4,000,000 to be 8 distributed to municipalities pursuant to a competitive grants proc-9 ess for natural infrastructure projects designed to mitigate the 10 impacts of floods, storm surge, and other effects of climate change 11 (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000) Notwithstanding any law to the contrary for New York ocean and Great 12 13 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 14 (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000) 15 Notwithstanding any law to the contrary, for the implementation of the 16 recommendations of the invasive species task force prepared pursuant 17 18 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 19 Lake George, provided that not less than \$1,000,000 be made avail-20 able for invasive species eradication, and including grants related 21 to the control and management of invasive species. Such funding for 22 23 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) 24 25 26 27 By chapter 54, section 1, of the laws of 2012: 28 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 29 open space account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies, according to the 32 33 following: Costs related to the acquisition of the following properties: Atlan-34 35 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 36 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, 37 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-38 39 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 40 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-41 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 42 43 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-44 kill Unfragmented Forest, Catskill River and Road Corridors, Long 45 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 46 47 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 48 Kill Watershed-Saratoga National Historic Park View shed, Washington 49 County Agricultural Lands-Saratoga National Historic Park View shed, 50 Lake George watershed, Lake Champlain watershed, Boeselager fores-51 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale 52 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna 53 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-54 toga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 55 56 Woodlands, Washington County, Washington County Grasslands, Recre-57 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek 58 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater 59 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-60 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-61 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie 62 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,

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Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-1 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-2 3 4 wide Small Projects, Working Forest Lands, State Park and State 5 Historic Site Protection, (a) notwithstanding any law to the contra-6 ry, \$500,000 from the land acquisition allocation for urban forestry 7 projects provided that no less than \$250,000 shall be made available 8 for such programs in cities and towns with populations of 65,000 or 9 more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the 10 purpose of awarding grants on a competitive basis to local land 11 12 trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 (re. \$328,000) 13 14 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 15 16 900,000 (re. \$900,000) 17 Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 (re. \$2,382,000) 18 Non-agricultural non-point source abatement and control projects 19 (09NP12ER) (24833) ... 4,000,000 (re. \$2,427,000) 20 Agriculture and farmland protection activities (09FP12ER) (24825) 21 12,000,000 (re. \$12,000,000) 22 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-23 24 25 itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with 26 27 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 28 purposes (09SG12ER) (24824) ... 300,000 (re. \$143,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by munici-31 palities to upgrade municipal systems to meet stormwater, combined 32 33 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 34 violation of title 8 of article 17 of the environmental conservation 35 36 law and aquatic habitat restoration projects undertaken by munici-37 palities and not-for-profit corporations for aquatic habitat resto-38 ration projects as defined in subdivision 1 of section 56-0101 of 39 the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South 40 41 Shore Estuary Reserve (09WQ12ER) (24837) 42 2,932,000 (re. \$1,485,000) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 45 (09GL12ER) (24830) ... 4,728,000 (re. \$2,048,000) 46 47 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 48 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$100,000 for 51 Lake George, provided that not less than \$1,000,000 be made avail-52 able for invasive species eradication, and including grants related 53 to the control and management of invasive species. Such funding for 54 grants shall be provided on a competitive basis in consultation with 55 the New York Invasive Species Council (09IS12ER) (24704) 56 3,400,000 (re. \$2,303,000) 57 58 By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 61 open space account in accordance with a programmatic and financial 62

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plan to be approved by the director of the budget, including subal-1 location to other state departments and agencies, according to the 2 3 following:

4 Costs related to the acquisition of the following properties: Atlan-5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 6 7 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 8 9 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-10 11 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 12 13 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 14 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long 15 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 16 17 18 Kill Watershed-Saratoga National Historic Park View shed, Washington 19 County Agricultural Lands-Saratoga National Historic Park View shed, 20 Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson 21 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 23 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George 24 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 25 County Grasslands, Recreational Trail Linkages and Networks, Rome 26 27 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-28 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-29 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 30 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 31 32 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 33 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 34 Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-35 ry, \$500,000 from the land acquisition allocation for urban forestry 36 37 projects provided that no less than \$250,000 shall be made available 38 for such programs in cities with populations of 65,000 or more; (b) 39 notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of 40 41 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 42 43 for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$1,067,000) 44 Long Island South Shore Estuary Reserve (09SE11ER) (24831) 45 900,000 (re. \$356,000) 46 Agricultural non-point source abatement and control projects 47 48 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) 49 Non-agricultural non-point source abatement and control projects 50 (09NP11ER) (24833) ... 4,000,000 (re. \$1,338,000) 51 Agriculture and farmland protection activities (09FP11ER) (24825) 52 12,000,000 (re. \$12,000,000) 53 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-54 55 itive basis, to counties, cities, towns, or villages to establish, 56 update or implement comprehensive plans in a manner consistent with 57 smart growth; provided, however, that up to 25 percent of such 58 payments may be awarded to not-for-profit organizations for such 59 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs 60 61 of wastewater treatment improvement projects undertaken by munici-62 palities to upgrade municipal systems to meet stormwater, combined

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sewer overflow, sanitary sewer overflow and wastewater treatment 1 discharge requirements with priority given to systems that are in 2 3 violation of title 8 of article 17 of the environmental conservation 4 law and aquatic habitat restoration projects undertaken by munici-5 palities and not-for-profit corporations for aquatic habitat resto-6 ration projects as defined in subdivision 1 of section 56-0101 of 7 the environmental conservation law (09WQ11ER) (24837) 8 2,932,000 (re. \$1,676,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 (re. \$2,560,000) 11 12 13 Notwithstanding any law to the contrary, for the implementation of the 14 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 15 chapter 674 of the laws of 2007 including not less than \$95,000 for 16 17 Lake George, provided that not less than \$1,000,000 be made avail-18 able for invasive species eradication, and including grants related 19 to the control and management of invasive species. Such funding for 20 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) 21 22 3,800,000 (re. \$831,000) 23 24 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 27 open space account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 29 30 following: Costs related to the acquisition of the following properties: Atlan-31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 32 33 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 34 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 35 projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-36 37 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 38 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 39 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-40 lands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Railroad, 41 Putnam Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 42 43 Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 44 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 45 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 46 47 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 48 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-49 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 50 Watershed-Saratoga National Historic Park View shed, Washington 51 County Agricultural Lands-Saratoga National Historic Park View shed, 52 Westmere Woods, Lake George watershed, Lake Champlain watershed, 53 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 54 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 55 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 56 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-57 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 58 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays 59 Pond Tract, State Forest and Wildlife Management Area Protection, 60 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 61 Woodlands, Washington County Grasslands, Northern Flow River Corri-62 dors, Recreational Trail Linkages and Networks, Bog River/Beaver

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River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 1 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 2 3 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests 4 and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, 5 6 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-7 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 8 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 9 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 10 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 11 12 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 13 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 14 15 16 Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, 17 \$500,000 from the land acquisition allocation for urban forestry 18 projects provided that no less than \$250,000 shall be made available 19 20 for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 21 acquisition allocation to the land trust alliance for the purpose of 22 23 awarding grants on a competitive basis to local land trusts, 24 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 25 26 (24703) ... 17,614,000 (re. \$365,000) Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 27 28 Non-agricultural non-point source abatement and control projects 29 (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000) 30 Agriculture and farmland protection activities (09FP10ER) (24825) 31 10,750,000 (re. \$10,750,000) 32 33 Biodiversity stewardship and research, and notwithstanding any law to 34 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 35 36 Notwithstanding any law to the contrary, for the Hudson River Estuary 37 Management Plan prepared pursuant to section 11-0306 of the environ-38 mental conservation law (09HE10ER) (24836) 39 3,000,000 (re. \$17,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-40 41 42 itive basis, to counties, cities, towns, or villages to establish, 43 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 44 payments may be awarded to not-for-profit organizations for such 45 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 46 47 Notwithstanding any law to the contrary for New York ocean and Great 48 Lakes ecosystem conservation projects, consistent with the policy 49 articulated in article 14 of the environmental conservation law 50 (09GL10ER) (24830) ... 5,000,000 (re. \$2,021,000) 51 Notwithstanding any law to the contrary, for the implementation of the 52 recommendations of the invasive species task force prepared pursuant 53 to chapter 324 of the laws of 2003 and for the purposes set forth in 54 chapter 674 of the laws of 2007 including not less than \$95,000 for 55 Lake George, provided that not less than \$1,000,000 be made avail-56 able for invasive species eradication, and including grants related 57 to the control and management of invasive species. Such funding for 58 grants shall be provided on a competitive basis in consultation with 59 the New York Invasive Species Council (09IS10ER) (24704) 60 3,800,000 (re. \$158,000) 61

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1 By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Non-agricultural non-point source abatement and control projects 9 (09NP09ER) (24833) ... 5,600,000 (re. \$1,458,000) Biodiversity stewardship and research, and notwithstanding any law to 10 11 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 12 500,000 (re. \$100,000) 13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 14 502, section 5, of the laws of 2009: 15 Costs related to the acquisition of the following properties: 16 Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 19 projects, Western Suffolk/Nassau Special Groundwater Protection 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 22 23 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 25 26 Railroad, Schunnemunk Mountain/Moodna Putnam Greenway, 27 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 31 32 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 33 Five Rivers Environmental Education Center, Helderberg Escarpment, 34 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-35 Saratoga National Historic Park View shed, Washington County Agri-36 cultural Lands-Saratoga National Historic Park View shed, Westmere 37 Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 38 39 Catskill River and Road corridor, Rensselaer plateau, Hudson River 40 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale 41 farm and surrounding landscape, Susquehanna River Valley Corridor, 42 43 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-44 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-45 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington 46 47 County Grasslands, Northern Flow River Corridors, Recreational Trail 48 Linkages and Networks, Bog River/Beaver River Headwater Complex, 49 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence 50 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-51 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga 52 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link 53 Trail, Clark Reservation State Park, Salmon River Corridor, State 54 Parks Greenbelt/Tompkins County, Cattarauqus Creek and tributaries, 55 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 56 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 57 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 58 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-59 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 60 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 61 Greenway/Recreationway, Allegany State Park, Alder Bottom 62 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

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1	tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
2	Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
3	Forest Lands, State Park and State Historic Site Protection, (a)
4	notwithstanding any law to the contrary, \$500,000 from the land
5	acquisition allocation for urban forestry projects provided that no
6	less than \$250,000 shall be made available for such programs in
7	cities with populations of 65,000 or more; (b) notwithstanding any
8	law to the contrary, \$1,575,000 from the land acquisition allocation
9	to the land trust alliance for the purpose of awarding grants on a
10	competitive basis to local land trusts, provided that up to ten
11	percent of such amount may be made available for administrative
	percent of such amount may be made available for administrative
12	costs and/or technical assistance (09LA09ER) (24703)
13	58,900,000
14	Agricultural non-point source abatement and control projects
15	(09AN09ER) (24832) 11,468,000 (re. \$82,000)
16	Notwithstanding any law to the contrary, for state assistance
17	payments, pursuant to a smart growth program, provided on a compet-
18	itive basis, to counties, cities, towns, or villages to establish,
19	update or implement comprehensive plans in a manner consistent with
20	smart growth; provided, however, that up to 25 percent of such
21	payments may be awarded to not-for-profit organizations for such
22	purposes (09SG09ER) (24824) 400,000 (re. \$118,000)
23	Agriculture and farmland protection activities (09FP09ER) (24825)
24	22,054,000
25	Notwithstanding any law to the contrary, for the state share of costs
26	of wastewater treatment improvement projects undertaken by munici-
27	palities to upgrade municipal systems to meet stormwater, combined
28	sewer overflow, sanitary sewer overflow and wastewater treatment
29	discharge requirements with priority given to systems that are in
30	violation of title 8 of article 17 of the environmental conservation
31	law and aquatic habitat restoration projects undertaken by munici-
32	palities and not-for-profit corporations for aquatic habitat resto-
33	ration projects as defined in subdivision 1 of section 56-0101 of
34	the environmental conservation law (09WQ09ER) (24837)
35	8,900,000 (re. \$323,000)
36	Notwithstanding any law to the contrary for New York ocean and Great
37	Lakes ecosystem conservation projects, consistent with the policy
38	articulated in article 14 of the environmental conservation law
39	(09GL09ER) (24830) 5,953,000 (re. \$1,152,000)
40	Notwithstanding any law to the contrary, for the implementation of the
41	recommendations of the invasive species task force prepared pursuant
42	to chapter 324 of the laws of 2003 and for the purposes set forth in
43	chapter 674 of the laws of 2007 including not less than \$96,000 for
44	Lake George, provided that not less than \$1,000,000 be made avail-
45	able for invasive species eradication, and including grants related
46	to the control and management of invasive species. Such funding for
47	grants shall be provided on a competitive basis in consultation with
48	the New York Invasive Species Council (09IS09ER) (24704)
49	4,794,000
50	, . ,
51	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
52	section 4, of the laws of 2009:
53	Costs related to the acquisition of the following properties: Atlan-
54	tic Coast, Long Island Sound Coastal Area, Long Island South Shore
55	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
56	Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
57	projects, Western Suffolk/Nassau Special Groundwater Protection
	Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
58	
59	nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
60	Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
61	Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
62	lands, Mongaup Valley Wildlife Management Area, Northern Putnam

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Greenway, Railroad, Schunnemunk 1 Putnam Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 2 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 3 4 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 5 6 7 8 Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agri-9 10 cultural Lands-Saratoga National Historic Park View shed, Westmere 11 12 Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 13 14 15 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 16 17 Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-18 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 19 20 and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 21 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 22 23 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 24 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 25 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 26 27 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 28 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 29 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 30 Corridor, Junius Ponds State Forest and Wildlife Management Area 31 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 32 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 33 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 34 35 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 36 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 37 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 38 39 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-40 ry, \$500,000 from the land acquisition allocation for urban forestry 41 projects provided that no less than \$250,000 shall be made available 42 43 for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 44 45 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 46 47 provided that up to ten percent of such amount may be made available 48 for administrative costs and/or technical assistance (09LA08ER) 49 (24703) ... 58,725,000 (re. \$783,000) 50 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$622,000) 51 52 Non-agricultural non-point source abatement and control projects 53 (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000) 54 Agriculture and farmland protection activities (09FP08ER) (24825) 55 23,000,000 (re. \$1,975,000) 56 Notwithstanding any law to the contrary, for the Hudson River Estuary 57 Management Plan prepared pursuant to section 11-0306 of the environ-58 mental conservation law provided however that no more than 59 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-60 al celebrations, projects and programs (09HE08ER) (24836) 61 5,000,000 (re. \$15,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Notwithstanding any law to the contrary, for state assistance
2	payments, pursuant to a smart growth program, provided on a compet-
3	itive basis, to counties, cities, towns, or villages to establish,
4	update or implement comprehensive plans in a manner consistent with
5	smart growth; provided, however, that up to 25 percent of such
6	payments may be awarded to not-for-profit organizations for such
7	purposes (09SG08ER) (24824) 1,000,000 (re. \$269,000)
8	
	Notwithstanding any law to the contrary, for the state share of costs
9	of wastewater treatment improvement projects undertaken by munici-
10	palities to upgrade municipal systems to meet stormwater, combined
11	sewer overflow, sanitary sewer overflow and wastewater treatment
12	discharge requirements with priority given to systems that are in
13	violation of title 8 of article 17 of the environmental conservation
14	law and aquatic habitat restoration projects undertaken by munici-
15	palities and not-for-profit corporations for aquatic habitat resto-
16	ration projects as defined in subdivision 1 of section 56-0101 of
17	the environmental conservation law (09WQ08ER) (24837)
18	9,000,000
19	Notwithstanding any law to the contrary for New York ocean and Great
20	Lakes ecosystem conservation projects, consistent with the policy
21	articulated in article 14 of the environmental conservation law
22	(09GL08ER) (24830) 4,500,000 (re. \$1,000)
23	Notwithstanding any law to the contrary, for the implementation of the
24	recommendations of the invasive species task force prepared pursuant
25	to chapter 324 of the laws of 2003 and for the purposes set forth in
26	chapter 674 of the laws of 2007 provided that not less than
27	\$1,000,000 be made available for invasive species eradication, and
28	including grants related to the control and management of invasive
20	species. Such funding for grants shall be provided on a competitive
29 30	basis in consultation with the New York Invasive Species Council
30 31	
31 32	(09IS08ER) <u>(24704)</u> 4,000,000 (re. \$356,000)
37.	
	Dr. sharten 55 metion 1 of the love of 2005
33	By chapter 55, section 1, of the laws of 2007:
33 34	For services and expenses of projects and purposes authorized by
33 34 35	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
33 34 35 36	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
33 34 35 36 37	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
33 34 35 36 37 38	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the
33 34 35 36 37 38 39	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
33 34 35 36 37 38 39 40	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long
33 34 35 36 37 38 39 40 41	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
33 34 35 36 37 38 39 40 41 42	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
33 34 35 36 37 38 39 40 41 42 43	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner
33 34 35 36 37 38 39 40 41 42 43 44 45	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten
33 34 35 36 37 38 39 40 41 42 43 44 45 46	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ \end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands,
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ \end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Crooton, Taconic
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Crooton, Taconic
33 34 35 36 37 38 412 43 45 47 49 512 52 54 55 55 55	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Massau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River
33 34 35 36 37 39 412 43 45 47 49 512 54 55 55 56	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River
33 34 35 36 37 39 412 43 45 47 49 512 545 555 57	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 3 \\ 7 \\ 3 \\ 9 \\ 4 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga
$\begin{array}{c} 3 3 \\ 3 4 \\ 3 5 \\ 3 7 \\ 3 8 \\ 3 9 \\ 4 1 \\ 4 2 \\ 4 4 \\ 4 5 \\ 4 4 \\ 5 5 \\ 5 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga
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area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 1 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 2 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 3 4 5 and Wildlife Management Area Protection, Follensby Park, National 6 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 7 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 8 River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 9 10 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 11 12 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 13 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 14 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 15 16 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 17 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 18 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom 19 20 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 21 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 22 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 23 Projects, Working Forest Lands, and State Park and State Historic 24 Site Protection, (a) notwithstanding any law to the contrary, 25 \$500,000 from the land acquisition allocation for urban forestry 26 27 projects provided that no less than \$250,000 shall be made available 28 for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the 29 land acquisition allocation to the land trust alliance for the 30 31 purpose of awarding grants on a competitive basis to local land 32 trusts, provided that up to ten percent of such amount shall be made 33 available for administrative costs (09LA07ER) (24703) 34 55,000,000 (re. \$483,000) 35 Agriculture and farmland protection activities (09FP07ER) (24825) 28,000,000 (re. \$3,710,000) 36 37 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 (re. \$450,000) 38 39 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-40 itive basis, to counties, cities, towns or villages to establilsh or 41 42 update comprehensive plans in a manner consistent with smart growth 43 (09SG07ER) (24824) ... 2,000,000 (re. \$23,000) Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy 45 articulated in article 14 of the environmental conservation law 46 (09GL07ER) (24830) ... 4,000,000 (re. \$506,000) 47 48 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 49 50 to chapter 324 of the laws of 2003 including not less than \$250,000 51 for Lake George, provided that not less than \$1,000,000 be made 52 available for invasive species eradication. Funding shall be limited 53 to the preparation of a comprehensive invasive species management 54 plan, and grants for projects related to the control and management 55 of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive 56 57 species. Such funding for grants shall be provided on a competitive 58 basis in consultation with the New York State Invasive Species Task 59 Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000) 60

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 2 3 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-4 5 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 6 7 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law (09WQ07ER) (24837) 13 10,000,000 (re. \$139,000) 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 16 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 17 18 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies, including costs 21 22 related to the acquisition of the following properties: Long Island 23 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 24 25 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-26 27 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 28 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 29 30 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-31 32 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 33 Rockland County Highlands, Catskill Mountain/Delaware River Region, 34 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 35 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 36 37 Rivers Environmental Education Center, Helderberg Escarpment, Pine 38 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-39 tional Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 40 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-41 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 42 43 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 44 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 45 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 46 47 Shore, Whitney Park, Northern Flow River Corridors, Recreational 48 Trail Linkages and Networks, Bog River/Beaver River Headwater 49 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 50 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-51 io Shoreline and Islands, Tuq Hill Core Forests and Headwater 52 Streams, Tioqa County Park Opportunities, Nelson Swamp, Genny-Green 53 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-54 dor, Cattarauqus Creek and tributaries, Carpenter Falls/Bear Swamp 55 Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 56 57 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 58 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 59 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 60 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-61 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 62 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,

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Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 1 Brook Woods, Statewide Small Projects, Working Forest Lands, and 2 3 State Park and State Historic Site Protection, including: (a) 4 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 5 River Estuary Management Plan prepared pursuant to section 11-0306 6 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the 7 8 9 contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil 10 and water conservation districts law; (d) notwithstanding any law to 11 the contrary, \$500,000 from the land acquisition allocation for 12 13 urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust 14 15 16 17 alliance for the purpose of awarding grants on a competitive basis 18 to local land trusts, provided that up to ten percent of such amount 19 shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligi-20 ble costs related to the New York state quality communities program; 21 (g) notwithstanding any law to the contrary, \$7,000,000 for the 22 state share costs of wastewater treatment improvement projects 23 undertaken by municipalities to upgrade municipal systems to meet 24 25 stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental 26 27 conservation law and aquatic habitat restoration projects undertaken 28 by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 29 56-0101 of the environmental conservation law; (h) notwithstanding 30 any law to the contrary \$3,000,000 for New York ocean and Great 31 32 Lakes ecosystem conservation projects, consistent with the policy 33 articulated in article 14 of the environmental conservation law; (i) 34 notwithstanding any law to the contrary, \$3,250,000 for the imple-35 mentation of the recommendations of the invasive species task force 36 prepared pursuant to chapter 324 of the laws of 2003 including not 37 less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. 38 Funding shall be limited to the preparation of a comprehensive inva-39 40 sive species management plan, and grants for projects related to the 41 control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection 42 and 43 prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York 44 State Invasive Species Task Force; and (j) notwithstanding any law 45 to the contrary, \$16,505,000 for non-point source abatement and 46 control projects provided that no less than \$11,003,000 shall be 47 48 made available for agricultural nonpoint source abatement and 49 control projects and no less than \$5,502,000 shall be made available 50 for non-agricultural non-point source abatement and control projects 51 (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000) 52 53 PROJECT SCHEDULE 54 PROJECT AMOUNT

56	(thousands of dollars)
57	Land acquisition 50,000
58	Hudson River Estuary Manage-
59	ment Plan 5,000
60	Biodiversity stewardship and
61	research 1,500
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 County agriculture and farmland protection activities 23,000 2 3 Agricultural non-point source and control 4 abatement 5 projects 11,003 6 Non-agricultural non-point 7 source abatement and control 8 projects 5,502 9 Soil and water conservation 10 districts 3,000 11 Finger Lakes-Lake Ontario 12 Watershed Protection Alli-13 ance 2,000 14 Albany Pine Bush Preserve Commission 1,500 15 16 Long Island Central Pine 17 Barrens Planning 1,100 18 Long Island South Shore Estu-19 ary Reserve 900 20 Quality Communities Projects 3,000 21 Invasive Species Projects 3,250 22 Water Quality Improvement Projects 7,000 23 24 New York ocean and Great Lakes Ecosystem conservation 3,000 25 _____ 26 27 Total 120,755 28 _____ 29 30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 31 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 32 33 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 34 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, including costs 37 related to the acquisition of the following properties: Long Island 38 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 39 40 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-41 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 42 43 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 44 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 45 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-46 47 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 48 Rockland County Highlands, Catskill Mountain/Delaware River Region, 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 50 Catskill Unfragmented Forest, Long Path, New York City Watershed 51 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 52 Rivers Environmental Education Center, Helderberg Escarpment, Pine 53 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 54 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-55 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 56 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 57 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 58 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 59 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 60 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 61 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 62 Core Forests and Headwater Streams, Tioga County Park Opportunities,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 1 2 Park, Salmon River Corridor, Northern Montezuma Wetlands, 3 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-4 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 5 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 6 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 7 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 8 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to 9 10 the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 11 12 13 14 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 15 for Soil and Water Conservation District activities as authorized 16 17 for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 18 from the land acquisition allocation for urban forestry projects 19 provided that no less than \$250,000 shall be made available for such 20 programs in cities with populations of 65,000 or more; (e) notwith-21 standing any law to the contrary, \$500,000 from the land acquisition 22 allocation to the land trust alliance for the purpose of awarding 23 grants on a competitive basis to local land trusts, provided that up 24 to ten percent of such amount shall be made available for adminis-25 trative costs; and (f) notwithstanding any law to the contrary, 26 27 \$3,000,000 for reimbursement of eligible costs related to the New 28 York state quality communities program pursuant to chapter 62 of the 29 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000) 30

PROJECT SCHEDULE

31

32	
33 34	(thousands of dollars)
35	Land acquisition 40,000
36	Hudson River Estuary Manage-
37	ment Plan 5,000
38	Biodiversity stewardship and
39	research 1,000
40	County agriculture and farm-
41	land protection activities 16,000
42	Non-point source abatement and
43 44	control projects 11,700 Soil and water conservation
44 45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,500
49	Albany Pine Bush Preserve
50	Commission 800
51	Long Island Central Pine
52	Barrens Planning 950
53 54	Long Island South Shore Estu-
54 55	ary Reserve
56	Quality communities ridjects 5,000
57	Total 82,410
58	=======================================
59	
60	By chapter 55, section 1, of the laws of 2004:
61	For services and expenses of projects
62	section 92-s of the state finance law to r

61 For services and expenses of projects and purposes authorized by 62 section 92-s of the state finance law to receive funding from the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

open space account in accordance with a programmatic and financial 1 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies including costs 4 related to the acquisition of the following properties: Long Island 5 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 6 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 7 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-8 9 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-10 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black 11 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley 12 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk 13 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 14 Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 15 16 17 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 18 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere 19 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-20 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 21 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 22 Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog 23 24 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 25 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and 26 27 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, 28 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon 29 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, 30 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-31 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 32 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and 33 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access 34 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 35 Brook Woods, Statewide Small Projects, Working Forest Lands, State 36 Park and State Historic Site Protection, Helderberg Escarpment, Long 37 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000) 38 39

PROJECT SCHEDULE

40

41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Land acquisition 32,000
45	Hudson River Estuary Manage-
46	ment Plan 5,000
47	Biodiversity stewardship and
48	research 700
49	County agriculture and farm-
50	land protection activities 12,600
51	Non-point source abatement and
52	control projects 10,850
53	Soil and water conservation
54	districts 1,860
55	Finger Lakes-Lake Ontario
56	Watershed Protection Alli-
57	ance 1,500
58	Albany Pine Bush Preserve
59	Commission 600
60	Long Island Central Pine
61	Barrens Planning950
62	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Long Island South Shore Estu-2 ary Reserve 600 3 -----4 Total 66,660 5 _____ 6 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 7 8 section 2, of the laws of 2003: 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies including costs 14 related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 15 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 16 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Communi-17 18 19 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 20 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 21 Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; 22 23 24 25 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 26 27 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 28 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 29 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 30 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 31 32 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 33 Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 34 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-35 36 water Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 37 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 38 39 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, 40 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-41 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 42 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 43 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 44 Lands; State Park and State Historic Site Protection; and Northern 45 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$50,000) 46 47 48 Project Schedule 49 PROJECT AMOUNT 50 -----51 (thousands of dollars) 52 Land acquisition 30,000 53 Hudson River Estuary Manage-54 ment Plan 5,000 55 Biodiversity stewardship and 56 research 700 57 County agriculture and farm-58 land protection activities 12,000 59 Non-point source abatement and control projects 10,100 60 61 Soil and water conservation 62 districts 1,860

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Finger Lakes-Lake Ontario
2	Watershed Protection Alli-
3	ance 1,300
4	Albany Pine Bush Preserve
5	Commission 400
6	Long Island Central Pine
7	Barrens Planning
8	Long Island South Shore Estu-
9	ary Reserve
10	 Total 62,410
11	
12	=======================================
13	
14	By chapter 54, section 1, of the laws of 2002:
15	For services and expenses of projects and purposes authorized by
16	section 92-s of the state finance law to receive funding from the
17	open space account in accordance with a programmatic and financial
18	plan to be approved by the director of the budget, including subal-
19	location to other state departments and agencies including costs
20	related to the acquisition of the following properties: Long Island
21	Sound Coastal Area including Held Property, Long Island South Shore
22	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
23	Barrens Core Compatible Growth Area and Critical Resource Area,
24	Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
25	Inner City/Underserved Community Parks - including Bushwick Inlet,
26	Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
27	Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
28	lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
29	ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
30 31	Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
32	Catskill Unfragmented Forest, Long Path, New York City Watershed
32 33	Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
34	Viewshed, Five Rivers Environmental Education Center, Tivoli
35	Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
36	Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
37	Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
38	Flow River Corridors, Recreational Trail Linkages and Networks, Bog
39	River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
40	and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
41	Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
42	Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
43	Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
44	Allegany State Park, Alder Bottom/French Creek, Great Lakes &
45	Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
46	Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
47	Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
48	Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
49	Working Forest Lands/Conservation Easements, Working Forest
50	Lands/Conservation Easements, Working Forest Lands/Conservation
51	Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
52	Boeselager Forestry, and Working Forest Lands/Conservation Ease-
53	ments-Clerical Medical Forestry (09E402ER) (24753)
54	62,630,000 (re. \$364,000)
55	,,
56	Project Schedule
57	
58	
59 60	(thousands of dollars)

60 Land acquisition 38,000 61 Hudson River Estuary Manage-

ment Plan 5,800

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Biodiversity stewardship and research 750 2 3 County agriculture and farmland protection activities 8,000 4 5 Non-point source abatement and 6 control projects 5,500 7 Soil and water conservation 8 districts 1,860 9 Finger Lakes-Lake Ontario 10 Watershed Protection Alli-11 ance 1,300 12 Albany Pine Bush Preserve 13 Commission 370 14 Long Island Central Pine 15 Barrens Planning 700 16 Long Island South Shore Estu-17 ary Reserve 350 18 Total 62,630 19 20 _____ 21 22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 23 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 24 25 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 26 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 29 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 30 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-31 to; Inner City/Underserved Community Park-Eastern District Terminal; 32 33 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 34 35 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 36 Reservoirs-Croton; Sterling Forest; Hudson River City 37 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 38 39 Bartlett Carry; Delaware River Tailwaters; Bear Path: Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-40 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 41 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 42 43 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 44 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; 45 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 46 47 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 48 Pond/French Creek; Long Island Sound Coastal Area; Genesee 49 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 50 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 51 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-52 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 53 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 54 Easements - Cedarlands; Working Forest Lands/Conservation Easements 55 - Champion International Inc and Working Forest Lands/Conservation 56 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 57 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 58 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 59 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 60 - Graniteville Quarry; Working Forest Lands/Conservation Easments 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Boeselager Forestry; and Working Forest Lands/Conservation Easements 1 - Clerical Medical Forestry (09E400ER) (24753) 2 3 56,425,000 (re. \$25,000) 4 5 Project Schedule 6 PROJECT AMOUNT -----7 8 (thousands of dollars) 9 Land acquisition 33,500 10 Hudson River Estuary Management Plan 6,000 11 12 Biodiversity stewardship and 13 research 750 14 County agriculture and farm-15 land protection activities 5,500 16 Non-point source abatement and 17 control projects 6,500 18 Soil and water conservation 19 districts 1,350 20 Finger Lakes-Lake Ontario Watershed Protection Alli-21 ance 1,300 22 25 Long Island Central Pine 26 Barrens Planning 700 27 Long Island South Shore Estu-28 ary Reserve 350 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 Total 56,275 30 31 _____ 32 33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 34 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 open space account in accordance with a programmatic and financial 38 plan to be approved by the director of the budget, including subal-39 location to other state departments and agencies including costs 40 related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 41 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 42 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 43 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 44 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 45 Innercity/Underserved Community Park-Eastern District Terminal; 46 47 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 48 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 49 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 50 Rivers Education Center; statewide small projects; Barlett Carry; 51 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 52 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 53 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 54 Deveaux Woods; Rockland County Highlands; Allegany State Park; 55 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 56 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 57 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 58 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 59 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 60 Glen State Park; Mongaup Valley Wildlife Management Area; Long 61 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Lands/Conservation Easements - Champion International Inc.; Working 1 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000) 2 3 4 5 Project Schedule 6 PROJECT AMOUNT -----7 8 (thousands of dollars) 9 Land acquisition 34,250 10 Hudson River Estuary Management Plan 8,325 11 12 Biodiversity stewardship and 13 research 300 14 County agriculture and farm-15 land protection activities 4,500 16 Non-point source abatement and 17 control projects 6,500 18 Soil and water conservation 19 districts 900 20 Finger Lakes-Lake Ontario Watershed Protection Alli-21 ance 1,300 22 23 Albany Pine Bush Preserve 24 Commission 240 25 Long Island Central Pine 26 Barrens Planning 650 27 Long Island South Shore Estu-28 ary Reserve 285 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 Total 57,250 30 31 ================= 32 33 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 34 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies including costs 39 related to the acquisition of the following properties: Peconic 40 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 41 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 42 43 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 44 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 45 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 46 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 47 48 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 49 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 50 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 51 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 52 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 53 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 54 small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000) 55 project schedule 56 57 PROJECT AMOUNT 58 -----(thousands of dollars) 59 60 Land acquisition 32,000 61 Biodiversity stewardship and

research 300

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 County agriculture and farmland protection activities 5,000 2 3 Non-point source abatement and control projects, including \$1,300,000 which shall be 4 5 6 made available to the Finger 7 Lakes-Lake Ontario Watershed 8 Protection Alliance 6,300 9 Albany Pine Bush Preserve 10 Commission 220 10 11 Long Island Central Pine 12 Barrens Planning 630 13 Long Island South Shore Estu-14 ary Reserve 275 15 16 Total 44,725 17 _____ 18 19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 open space account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies including costs 25 related to the acquisition of the following properties: Albany Pine 26 27 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 28 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 29 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 30 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 31 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 32 33 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 34 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-35 36 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 37 and Statewide small projects (09E497ER) (24753) 38 39 47,090,000 (re. \$13,000) 40 project schedule 41 AMOUNT 42 PROJECT 43 -----(thousands of dollars) 44 45 Land acquisition 36,000 46 Biodiversity stewardship and 47 research 275 48 County agriculture and farmland protection activities 4,000 49 50 Non-point source abatement and 51 control projects including 52 \$653,000 which shall be made 53 available to county soil and 54 water conservation districts 55 and \$1,300,000 which shall 56 be made available to the 57 Finger Lakes-Lake Ontario 58 Watershed Protection Alli-59 ance 5,400 60 Albany Pine Bush Preserve 61 Commission 200 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Central Pine 1 Long Island Barrens Planning 615 2 3 Long Island South Shore Estuary Reserve 225 4 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 46,715 6 7 _____ 8 9 Capital Projects Funds - Other 10 Environmental Protection Fund 11 Parks, Recreation and Historic Preservation Account - 30453 12 Environment and Recreation Purpose 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state 18 19 departments and agencies, according to the following: 20 Local waterfront revitalization programs, notwithstanding any law to 21 22 contrary, not less than, \$9,000,000 for waterfront the revitalization projects which are in or primarily serve areas where 23 demographic and other relevant data for such areas demonstrate that 24 the areas are densely populated and have sustained physical 25 deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low 26 27 28 income or is otherwise disadvantaged and is underserved with respect 29 to the existing recreational opportunities in the area including up 30 to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate 31 risks; and \$200,000 for the Niagara River greenway commission 32 (09WR18ER) (24700) ... 14,000,000 (re. \$14,000,000) 33 34 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 35 parks projects which are in or primarily serve areas where 36 37 demographic and other relevant data for such areas demonstrate that 38 the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low 39 40 income or is otherwise disadvantaged and is underserved with respect 41 42 to the existing recreational opportunities in the area; and 43 including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York 44 college of environmental science and forestry and \$180,000 to Paul 45 Smith's College for the support of the Adirondack Park interpretive 46 47 centers, \$500,000 to the city of New York for the East River 48 Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife 49 Conservation Society for the Bronx Zoo (09MP18ER) (24701) 50 19,500,000 (re. \$19,500,000) 51 Notwithstanding any law to the contrary, for state parks and land and 52 easement infrastructure, access and stewardship projects which shall 53 include capital projects: (i) on state parks and state lands 54 pursuant to sections 54-0303 and 56-0307 of the environmental 55 conservation law; (ii) on state parks or state owned lands and 56 easements under the jurisdiction of the department of environmental 57 conservation or the office of parks, recreation and historic 58 preservation for access opportunities for people with disabilities; 59 access to the State Forest Preserve, State reforestation, Wildlife 60 Management areas and conservation easement lands; recreational trail 61 construction and maintenance; Catskill and Adirondack camp ground 62 improvements to public access and sanitation facilities;

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental education; facility improvements; archeological, 1 historic, cultural and natural resource surveys, forest health 2 surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state 3 4 5 forest unit management planning; invasive species management; 6 conservation easement public recreation planning; habitat 7 restoration and enhancement; state fish hatchery improvements; state 8 tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 9 10 11 12 facility development, restoration and reconstruction; (iii) 13 \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 14 from the public access and stewardship allocation to Parks & Trails 15 New York for the purpose of awarding grants on a competitive basis 16 to local parks and department of environmental conservation friends 17 groups, provided that up to ten percent of such amount may be made 18 available for administrative costs and/or technical assistance; (v) 19 public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and 20 (vii) up to \$150,000 for Old Fort Niagara State Park Improvements 21 (09ST18ER) (24702) ... 32,638,000 (re. \$32,054,000) 22 Notwithstanding subdivision 7 of section 92-s of the state finance law 23 or any other law to the contrary, for services and expenses of the 24 Hudson River Park Trust for projects related to the development of 25 26 the Hudson River Park consistent with provisions of chapter 592 of 27 of 1998, including but not limited to utility laws the infrastructure improvements; provided, however, such funds shall not 28 29 be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust 30 and shall be available solely for the liabilities incurred by the 31 32 Hudson River Park Trust or by other state departments or agencies on 33 behalf of the Hudson River Park Trust on or after April 1, 1999. 34 Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts 35 36 set forth in a schedule approved by the director of the budget 37 (09HR18ER) (24820) ... 3,200,000 (re. \$3,200,000) 38 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) 39 40 15,000,000 (re. \$12,482,000) Notwithstanding any other provisions of law, for the administration of 41 the programs of section 79-b of the navigation law (09NV18ER) 42 43 (25719) ... 2,000,000 (re. \$1,000) 44 By chapter 54, section 1, of the laws of 2017: 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following: 52 Local waterfront revitalization programs, notwithstanding any law to 53 the contrary, not less than, \$10,000,000 for waterfront revitaliza-54 tion projects which are in or primarily serve areas where demograph-55 ic and other relevant data for such areas demonstrate that the areas 56 are densely populated and have sustained physical deterioration, 57 decay, neglect, or disinvestment, or where a substantial proportion 58 of the residential population is of low income or is otherwise 59 disadvantaged and is underserved with respect to the existing recre-60 ational opportunities in the area including up to \$2,000,000 for 61 updates to existing local waterfront revitalization program plans to 62 mitigate future physical climate risks; and including \$660,000 for

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Adirondack infrastructure and environmental improvements for the 1 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 2 Niagara River greenway commission (09WR17ER) (24700) 3 4 16,000,000 (re. \$15,820,000) Parks, recreation and historic preservation projects, notwithstanding 5 6 any law to the contrary, not less than, \$10,000,000 for municipal 7 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-8 9 10 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 11 12 13 14 trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 15 16 17 107th Street Pier (09MP17ER) (24701) 18 20,000,000 (re. \$19,952,000) Notwithstanding any law to the contrary, for state parks and land and 19 easement infrastructure, access and stewardship projects which shall 20 include capital projects: (i) on state parks and state lands pursu-21 ant to sections 54-0303 and 56-0307 of the environmental conserva-22 tion law; (ii) on state parks or state owned lands and easements 23 24 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 25 for access opportunities for people with disabilities; access to the 26 27 State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail 28 areas and 29 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-30 31 mental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter-32 33 pretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit manage-34 35 ment planning; invasive species management; conservation easement 36 public recreation planning; habitat restoration and enhancement; 37 state fish hatchery improvements; state tree nursery improvements; 38 water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day 39 use areas; state historic site exterior restoration; and cabin area 40 41 and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 42 43 \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a compet-44 itive basis to local parks and department of environmental conserva-45 tion friends groups, provided that up to ten percent of such amount 46 47 may be made available for administrative costs and/or technical 48 assistance; and \$250,000 for the Hudson River Valley Trail Grants 49 (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000) 50 Notwithstanding subdivision 7 of section 92-s of the state finance law 51 or any other law to the contrary, for services and expenses of the 52 Hudson River Park Trust for projects related to the development of 53 the Hudson River Park consistent with provisions of chapter 592 of 54 the laws of 1998, including but not limited to utility infrastruc-55 ture improvements; provided, however, such funds shall not be avail-56 able for suballocation to any public benefit corporation or public 57 authority with the exception of the Hudson River Park Trust and 58 shall be available solely for the liabilities incurred by the Hudson 59 River Park Trust or by other state departments or agencies on behalf 60 of the Hudson River Park Trust on or after April 1, 1999. Provided 61 further that, the comptroller is hereby authorized and directed to 62 release monies to the Hudson River Park Trust in amounts set forth

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a schedule approved by the director of the budget (09HR17ER) 1 in (24820) ... 3,200,000 (re. \$3,200,000) 2 3 Notwithstanding any law to the contrary, for zoos, botanical gardens 4 and aquaria program (09ZB17ER) (24823) 5 15,000,000 (re. \$365,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 10 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitaliza-15 16 tion projects which are in or primarily serve areas where demograph-17 ic and other relevant data for such areas demonstrate that the areas 18 are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 ational opportunities in the area including up to \$2,000,000 for 22 updates to existing local waterfront revitalization program plans to 23 mitigate future physical climate risks; and including \$660,000 for 24 Adirondack infrastructure and environmental improvements for the 25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 26 27 River greenway commission and including \$150,000 for Niagara 28 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 29 York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$15,089,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$10,000,000 for municipal 32 33 parks projects which are in or primarily serve areas where demo-34 graphic and other relevant data for such areas demonstrate that the 35 areas are densely populated and have sustained physical deteri-36 oration, decay, neglect or disinvestment or where a substantial 37 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 38 39 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 40 pursuant to initiation of a public planning process, and including 41 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 42 43 and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park 44 (09MP16ER) (24701) ... 20,000,000 (re. \$18,733,000) 45 Notwithstanding any law to the contrary, for state parks and land and 46 easement infrastructure, access and stewardship projects which shall 47 48 include capital projects: (i) on state parks and state lands pursu-49 ant to sections 54-0303 and 56-0307 of the environmental conserva-50 tion law; (ii) on state parks or state owned lands and easements 51 under the jurisdiction of the department of environmental conserva-52 tion or the office of parks, recreation and historic preservation 53 for access opportunities for people with disabilities; access to the 54 State Forest Preserve, State reforestation, Wildlife Management 55 and conservation easement lands; recreational trail areas construction and maintenance; Catskill and Adirondack camp ground 56 57 improvements to public access and sanitation facilities; environ-58 mental education; facility improvements; archeological, historic, 59 cultural and natural resource surveys, forest health surveys, inter-60 pretation, and inventories, and response to forest pests; Forest 61 Preserve and state forest unit management planning; invasive species 62 management; conservation easement public recreation planning; habi-

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tat restoration and enhancement; state fish hatchery improvements; 1 state tree nursery improvements; water access facilities and safety 2 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 3 4 5 exterior restoration; and cabin area and camping facility develop-6 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 7 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 8 9 purpose of awarding grants on a competitive basis to local parks' 10 friends groups, provided that up to ten percent of such amount may 11 be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program 12 13 and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 14 15 28,000,000 (re. \$10,233,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 16 or any other law to the contrary, for services and expenses of the 17 18 Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of 19 the laws of 1998; provided, however, such funds shall not be avail-20 able for suballocation to any public benefit corporation or public 21 authority with the exception of the Hudson River Park Trust and 22 shall be available solely for the liabilities incurred by the Hudson 23 24 River Park Trust or by other state departments or agencies on behalf 25 of the Hudson River Park Trust on or after April 1, 1999. Provided 26 further that, the comptroller is hereby authorized and directed to 27 release monies to the Hudson River Park Trust in amounts set forth 28 in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 (re. \$2,500,000) 29 Notwithstanding any law to the contrary, for zoos, botanical gardens 30 and aquaria program (09ZB16ER) (24823) 31 32 15,000,000 (re. \$35,000) 33 By chapter 54, section 1, of the laws of 2015: 34 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance 38 with a programmatic and financial plan to be approved by the direc-39 tor of the budget, including suballocation to other state depart-40 ments and agencies, according to the following: 41 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-42 43 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas 44 are densely populated and have sustained physical deterioration, 45 decay, neglect, or disinvestment, or where a substantial proportion 46 47 of the residential population is of low income or is otherwise 48 disadvantaged and is underserved with respect to the existing recre-49 ational opportunities in the area; and provided further this appro-50 priation shall not be construed to restrict the use of any addi-51 tional monies for such projects including \$250,000 for Flood Smart 52 communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) 53 54 12,500,000 (re. \$12,073,000) 55 Parks, recreation and historic preservation projects, notwithstanding 56 any law to the contrary, not less than, \$7,875,000 for municipal 57 parks projects which are in or primarily serve areas where demo-58 graphic and other relevant data for such areas demonstrate that the 59 areas are densely populated and have sustained physical deteri-60 oration, decay, neglect or disinvestment or where a substantial 61 proportion of the residential population is of low income or is 62 otherwise disadvantaged and is underserved with respect to the

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existing recreational opportunities in the area; including \$250,000 1 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 2 3 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 4 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state owned lands 8 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 9 10 and easements under the jurisdiction of the department of environ-11 mental conservation or the office of parks, recreation and historic 12 preservation for access opportunities for people with disabilities; 13 access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 14 construction and maintenance; Catskill and Adirondack campground 15 16 improvements to public access and sanitation facilities; environ-17 mental education; conservation education facility improvements; 18 archeological, historic, cultural and natural resource surveys, 19 forest health surveys, interpretation, and inventories, and response 20 to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 21 restoration and enhancement; state fish hatchery improvements; state 22 23 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 24 public access improvements at day use areas; state historic site 25 26 exterior restoration; and cabin area and camping facility develop-27 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 28 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 29 purpose of awarding grants on a competitive basis to local parks' 30 friends groups, provided that up to ten percent of such amount may 31 32 be made available for administrative costs and/or technical assist-33 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 34 (09ST15ER) (24702) ... 18,500,000 (re. \$1,692,000) 35 Notwithstanding subdivision 7 of section 92-s of the state finance law 36 or any other law to the contrary, for services and expenses of the 37 Hudson River Park Trust for projects related to the development of 38 the Hudson River Park consistent with provisions of chapter 592 of 39 the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public 40 41 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 42 43 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. 44 Provided further that, the comptroller is hereby authorized and directed to 45 release monies to the Hudson River Park Trust in amounts set forth 46 in a schedule approved by the director of the budget (09HR15ER) 47 48 (24820) ... 2,500,000 (re. \$2,500,000) 49 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) 50 51 12,450,000 (re. \$227,000) 52 53 By chapter 54, section 1, of the laws of 2014: 54 For services and expenses of projects and purposes authorized by 55 section 92-s of the state finance law to receive funding from the 56 parks, recreation and historic preservation account in accordance 57 with a programmatic and financial plan to be approved by the direc-58 tor of the budget, including suballocation to other state depart-59 ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to 60 61 the contrary, not less than, \$6,250,000 for waterfront revitaliza-

tion projects which are in or primarily serve areas where demograph-

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ic and other relevant data for such areas demonstrate that the areas 1 are densely populated and have sustained physical deterioration, 2 3 decay, neglect, or disinvestment, or where a substantial proportion 4 of the residential population is of low income or is otherwise 5 disadvantaged and is underserved with respect to the existing recre-6 ational opportunities in the area; and provided further this appro-7 priation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 8 9 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 10 11 for the Beacon Institute (09WR14ER) (24700) 12 12,500,000 (re. \$12,028,000) 13 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 16 graphic and other relevant data for such areas demonstrate that the 17 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 18 19 20 21 existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 22 including \$150,000 for Greek Lakes Center; including \$180,000 for 23 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 24 25 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 26 ... 15,500,000 (re. \$8,759,000) 27 Notwithstanding any law to the contrary, for state parks and land and 28 easement infrastructure, access and stewardship projects which shall 29 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-30 31 mental conservation law; (ii) on state parks or state owned lands 32 and easements under the jurisdiction of the department of environ-33 mental conservation or the office of parks, recreation and historic 34 preservation for access opportunities for people with disabilities; 35 access to the State Forest Preserve; State reforestation, Wildlife 36 Management areas and conservation easement lands; recreational trail 37 construction and maintenance; Catskill and Adirondack campground 38 improvements to public access and sanitation facilities; environ-39 mental education; conservation education facility improvements; 40 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 41 Preserve and state forest unit management planning; conservation 42 easement public recreation planning; habitat restoration 43 and enhancement; state fish hatchery improvements; water access facili-44 45 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 46 47 historic site exterior restoration; and cabin area and camping 48 facility development, restoration and reconstruction; and (iii) 49 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 50 (24702) ... 17,350,000 (re. \$999,000) 51 Notwithstanding subdivision 7 of section 92-s of the state finance law 52 or any other law to the contrary, for services and expenses of the 53 Hudson River Park Trust for projects related to the development of 54 the Hudson River Park consistent with provisions of chapter 592 of 55 the laws of 1998; provided, however, such funds shall not be avail-56 able for suballocation to any public benefit corporation or public 57 authority with the exception of the Hudson River Park Trust and 58 shall be available solely for the liabilities incurred by the Hudson 59 River Park Trust or by other state departments or agencies on behalf 60 of the Hudson River Park Trust and shall be available solely for the 61 liabilities incurred by the Hudson River Park Trust or by other 62 state departments or agencies on behalf of the Hudson River Park

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Trust on or after April 1, 1999. Provided further that, the comp-1 troller is hereby authorized and directed to release monies to the 2 3 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) (24820) 4 5 3,000,000 (re. \$1,500,000) 6 7 By chapter 54, section 1, of the laws of 2013: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 10 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-15 tion projects which are in or primarily serve areas where demograph-16 17 ic and other relevant data for such areas demonstrate that the areas 18 are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 22 ational opportunities in the area; and provided further this appro-23 priation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of 24 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 25 26 ... 12,500,000 (re. \$12,436,000) 27 Parks, recreation and historic preservation projects, notwithstanding 28 any law to the contrary, not less than, \$7,750,000 for municipal 29 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 32 oration, decay, neglect or disinvestment or where a substantial 33 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 34 35 existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-36 37 ation of a public planning process; \$200,000 for the town of Orchard 38 Park; \$150,000 for the Cazenovia community resource center; \$100,000 39 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000) 40 Notwithstanding any law to the contrary, for state parks and land and 41 42 easement infrastructure, access and stewardship projects which shall 43 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 47 mental conservation or the office of parks, recreation and historic 48 preservation for access opportunities for people with disabilities; 49 access to the State Forest Preserve; State reforestation, Wildlife 50 Management areas and conservation easement lands; recreational trail 51 construction and maintenance; Catskill and Adirondack campground 52 improvements to public access and sanitation facilities; environ-53 mental education; conservation education facility improvements; 54 archeological, historic, cultural and natural resource surveys, 55 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 56 57 easement public recreation planning; habitat restoration and 58 enhancement; state fish hatchery improvements; water access facili-59 ties and safety improvements; public beach facility development and 60 improvement; public access improvements at day use areas; state 61 historic site exterior restoration; and cabin area and camping 62 facility development, restoration and reconstruction; and (iii)

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\$500,000 for Belleayre Mountain ski center projects (09ST13ER) 1 (24702) ... 16,600,000 (re. \$1,754,000) 2 Notwithstanding any law to the contrary, for zoos, botanical gardens 3 4 and aquaria program (09ZB13ER) (24823) 5 10,250,000 (re. \$44,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to 15 the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-16 17 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 18 19 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 22 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-23 tional monies for such projects; including \$60,000 for Jefferson and 24 25 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000) 26 27 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 31 areas are densely populated and have sustained physical deteri-32 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 33 otherwise disadvantaged and is underserved with respect to the 34 35 existing recreational opportunities in the area; including \$425,000 36 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 37 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000) 38 Notwithstanding any law to the contrary, for state parks and land and 39 easement infrastructure, access and stewardship projects which shall 40 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 43 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; 45 access to the State Forest Preserve; State reforestation, Wildlife 46 47 Management areas and conservation easement lands; recreational trail 48 construction and maintenance; Catskill and Adirondack campground 49 improvements to public access and sanitation facilities; environ-50 mental education; conservation education facility improvements; 51 archeological, historic, cultural and natural resource surveys, 52 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 53 54 easement public recreation planning; habitat restoration and 55 enhancement; state fish hatchery improvements; water access facili-56 ties and safety improvements; public beach facility development and 57 improvement; public access improvements at day use areas; state 58 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 59 60 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 61 (24702) ... 16,000,000 (re. \$1,026,000) 62

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1 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 4 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$5,750,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demograph-11 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 12 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 16 ational opportunities in the area; and provided further this appro-17 priation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 18 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 19 (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000) 20 Parks, recreation and historic preservation projects, notwithstanding 21 any law to the contrary, not less than, \$6,500,000 for municipal 22 parks projects which are in or primarily serve areas where demo-23 24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 oration, decay, neglect or disinvestment or where a substantial 26 proportion of the residential population is of low income or is 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; \$250,000 for Olmst-29 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 30 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 31 32 13,000,000 (re. \$3,055,000) 33 Notwithstanding any law to the contrary, for state parks and land and 34 easement infrastructure, access and stewardship projects which shall 35 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-36 37 mental conservation law; (ii) on state parks or state owned lands 38 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 39 40 preservation for access opportunities for people with disabilities; 41 access to the State Forest Preserve; State reforestation, Wildlife 42 Management areas and conservation easement lands; recreational trail 43 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-44 mental education; conservation education facility improvements; 45 archeological, historic, cultural and natural resource surveys, 46 47 forest health surveys, interpretation, and inventories; Forest 48 Preserve and state forest unit management planning; conservation 49 easement public recreation planning; habitat restoration and 50 enhancement; state fish hatchery improvements; water access facili-51 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 52 53 historic site exterior restoration; and cabin area and camping 54 facility development, restoration and reconstruction; and (iii) 55 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 56 (24702) ... 16,228,000 (re. \$165,000) 57 Notwithstanding any law to the contrary, for zoos, botanical gardens 58 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000) 59 By chapter 99, section 1, of the laws of 2010: 60 For services and expenses of projects and purposes authorized by 61 62 section 92-s of the state finance law to receive funding from the

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parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding 6 any law to the contrary, not less than, \$6,716,000 for municipal 7 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-8 9 10 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 11 12 13 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 14 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-15 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000) 16 17 Notwithstanding any law to the contrary, for state parks and land and 18 easement infrastructure, access and stewardship projects which shall 19 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-20 mental conservation law and (ii) on state parks or state owned lands 21 22 and easements under the jurisdiction of the department of environ-23 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 24 25 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 26 27 construction and maintenance; Catskill and Adirondack campground 28 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 29 archeological, historic, cultural and natural resource surveys, 30 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 31 32 33 easement public recreation planning; habitat restoration and 34 enhancement; state fish hatchery improvements; water access facili-35 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 36 historic site exterior restoration; and cabin area and camping 37 38 facility development, restoration and reconstruction (09ST10ER) 39 (24702) ... 16,228,000 (re. \$368,000)

41 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2011:

40

Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 48 decay, neglect, or disinvestment, or where a substantial proportion 49 of the residential population is of low income or is otherwise 50 disadvantaged and is underserved with respect to the existing recre-51 ational opportunities in the area; and provided further this appro-52 priation shall not be construed to restrict the use of any addi-53 tional monies for such projects; \$550,000 for Buffalo Waterfront; 54 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-55 plain Docks; and \$400,000 for the Beacon Institute including costs 56 incurred prior to April 1, 2011 (09WR10ER) (24700) 57 12,000,000 (re. \$10,219,000) 58 By chapter 55, section 1, of the laws of 2009, as amended by chapter 59

59 By chapter 55, section 1, of the laws of 2009, as amended by chapter 60 502, section 5, of the laws of 2009:

61 Local waterfront revitalization programs, notwithstanding any law to 62 the contrary, not less than, \$9,750,000 for waterfront revitaliza-

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1	tion projects which are in or primarily serve areas where demograph-
2	ic and other relevant data for such areas demonstrate that the areas
3	are densely populated and have sustained physical deterioration,
4	decay, neglect, or disinvestment, or where a substantial proportion
5	of the residential population is of low income or is otherwise
6	disadvantaged and is underserved with respect to the existing recre-
7	ational opportunities in the area; and provided further this appro-
8	priation shall not be construed to restrict the use of any addi-
9	tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
10	\$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
11	Champlain Docks (09WR09ER) (24700)
12	24,021,000 (re. \$6,457,000)
13	Parks, recreation and historic preservation projects, notwithstanding
14	any law to the contrary, not less than, \$8,490,000 for municipal
15	parks projects which are in or primarily serve areas where demo-
16	graphic and other relevant data for such areas demonstrate that the
17	areas are densely populated and have sustained physical deteri-
18	oration, decay, neglect or disinvestment or where a substantial
19	proportion of the residential population is of low income or is
20	otherwise disadvantaged and is underserved with respect to the
21	
	existing recreational opportunities in the area, and notwithstanding
22	any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
23	(24701) 20,813,000 (re. \$6,329,000)
24	Notwithstanding any law to the contrary, for the purposes of
25	Hudson-FultonChamplain Quadricentennial celebrations, projects and
	industrie (20202027) (24201) 450 000 (250 000)
26	programs (09QC09ER) <u>(24821)</u> 450,000 (re. \$125,000)
27	
28	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29	section 1, of the laws of 2018:
30	For services and expenses of projects and purposes authorized by
31	section 92-s of the state finance law to receive funding from the
32	parks, recreation and historic preservation account in accordance
33	with a programmatic and financial plan to be approved by the direc-
34	tor of the budget, including suballocation to other state depart-
35	
	ments and agencies, according to the following:
36	Notwithstanding any law to the contrary, for the Catskill Interpretive
37	Center, some or all of which may be allocated to the Catskill Center
38	for Conservation and Development (09CC08ER) (24812)
39	1,000,000
40	Notwithstanding any law to the contrary, for the purposes of
41	Hudson-FultonChamplain Quadricentennial celebrations, projects and
42	programs (09QC08ER) (24821) 3,000,000 (re. \$137,000)
43	
44	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
45	section 4, of the laws of 2009:
46	Parks, recreation and historic preservation projects, notwithstanding
47	any law to the contrary, not less than, \$6,400,000 for municipal
48	parks projects which are in or primarily serve areas where demo-
49	graphic and other relevant data for such areas demonstrate that the
50	areas are densely populated and have sustained physical deteri-
51	oration, decay, neglect or disinvestment or where a substantial
52	proportion of the residential population is of low income or is
53	otherwise disadvantaged and is underserved with respect to the
54	existing recreational opportunities in the area, and notwithstanding
55	any law to the contrary, \$50,000 from the heritage areas allocation
56	for the purpose of awarding grants on a competitive basis to herit-
57	age area organizations designated in statute (09MP08ER) (24701)
58	19,225,000
59	Notwithstanding any law to the contrary, for state parks and land and
60	easement infrastructure, access and stewardship projects which shall
61	include capital projects: (i) on state parks and state owned lands
62	acquired pursuant to sections 54-0303 and 56-0307 of the environ-

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mental conservation law; (ii) on state parks or state owned lands 1 and easements under the jurisdiction of the department of environ-2 3 mental conservation or the office of parks, recreation and historic 4 preservation for access opportunities for people with disabilities; 5 access to the State Forest Preserve; State reforestation, Wildlife 6 Management areas and conservation easement lands; recreational trail 7 construction and maintenance; Catskill and Adirondack campground 8 improvements to public access and sanitation facilities; environ-9 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 10 11 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and 12 13 14 enhancement; state fish hatchery improvements; water access facili-15 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 16 17 18 facility development, restoration and reconstruction; (iii) \$750,000 19 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$282,000) 20 21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 22 23 section 1, of the laws of 2009: Local waterfront revitalization programs, notwithstanding any law to 24 the contrary, not less than, \$7,100,000 for waterfront revitaliza-25 26 tion projects which are in or primarily serve areas where demograph-27 ic and other relevant data for such areas demonstrate that the areas 28 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 29 of the residential population is of low income or is otherwise 30 disadvantaged and is underserved with respect to the existing recre-31 32 ational opportunities in the area; and provided further this appro-33 priation shall not be construed to restrict the use of any addi-34 tional monies for such projects; \$250,000 for services and expenses 35 of the Upper Susquehanna Coalition (09WR08ER) (24700) 36 22,375,000 (re. \$1,000) 37 38 By chapter 55, section 1, of the laws of 2007: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 42 with a programmatic and financial plan to be approved by the direc-43 tor of the budget, including suballocation to other state depart-44 ments and agencies, according to the following: 45 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitaliza-46 tion projects which are in or primarily serve areas where demograph-47 48 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 49 50 decay, neglect, or disinvestment, or where a substantial proportion 51 of the residential population is of low income or is otherwise 52 disadvantaged and is underserved with respect to the existing recre-53 ational opportunities in the area; and provided further this section 54 shall not be construed to restrict the use of any additional monies 55 for such projects; \$1,625,000 for services and expenses of the 56 Beacon Institute; \$1,000,000 for services and expenses of riverfront 57 development properties in Rensselaer county; and \$1,000,000 for 58 services and expenses for Long Island water projects (09WR07ER) 59 (24700) ... 26,625,000 (re. \$316,000) Parks, recreation and historic preservation projects, notwithstanding 60 61 any law to the contrary, not less than, \$5,306,000 for municipal 62 parks projects which are in or primarily serve areas where demo-

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graphic and other relevant data for such areas demonstrate that the 1 areas are densely populated and have sustained physical deteri-2 3 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 4 5 6 existing recreational opportunities in the area (09MP07ER) (24701) 7 ... 21,225,000 (re. \$3,829,000) 8 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 9 10 section 1, of the laws of 2008: 11 Notwithstanding any law to the contrary, for state parks and land 12 infrastructure, access and stewardship projects which shall include 13 capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental 14 conservation law; (ii) on state parks or state owned lands under the 15 16 jurisdiction of the department of environmental conservation or the 17 office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State 18 19 Forest Preserve; recreational trail construction and maintenance; 20 Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, 22 interpretation, and inventories; Forest Preserve and state forest 23 24 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 25 26 27 28 exterior restoration; and cabin area and camping facility develop-29 ment, restoration and reconstruction and (iii) \$750,000 from such 30 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) 31 ... 22,250,000 (re. \$51,000) 32 33 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 34 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-38 39 tor of the budget, including suballocation to other state depart-40 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 41 42 contrary, \$5,000,000 for services and expenses of the Hudson River 43 Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 44 1998; provided, however, such funds shall not be available for 45 suballocation to any public benefit corporation or public authority 46 with the exception of the Hudson River Park Trust and shall be 47 48 available solely for the liabilities incurred by the Hudson River 49 Park Trust or by other state departments or agencies on behalf of 50 the Hudson River Park Trust and shall be available solely for the 51 liabilities incurred by the Hudson River Park Trust or by other 52 state departments or agencies on behalf of the Hudson River Park 53 Trust on or after April 1, 1999. Provided further that, the comp-54 troller is hereby authorized and directed to release monies to the 55 Hudson River Park Trust in amounts set forth in a schedule approved 56 by the director of the budget; (b) notwithstanding any law to the 57 contrary, \$15,000,000 for state parks and land infrastructure, 58 access and stewardship projects which shall include capital 59 projects: (i) on state parks and state owned lands acquired pursuant 60 to sections 54-0303 and 56-0307 of the environmental conservation 61 law or (ii) on state parks or state owned lands under the jurisdic-62 tion of the department of environmental conservation or the office

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of parks, recreation and historic preservation for access opportu-1 nities for people with disabilities; access to the State Forest 2 3 Preserve; recreational trail construction and maintenance; Catskill 4 and Adirondack campground improvements to public access and sanita-5 facilities; conservation education facility improvements; tion archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 6 7 8 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 9 10 11 exterior restoration; and cabin area and camping facility develop-12 13 ment, restoration and reconstruction; and (iii) \$750,000 from such 14 amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; 15 16 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law 17 18 to the contrary, not less than, \$6,750,000 for waterfront revitali-19 zation projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 20 areas are densely populated and have sustained physical deteri-21 22 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 existing recreational opportunities in the area; and provided 25 26 further this section shall not be construed to restrict the use of 27 any additional monies for such projects; (f) notwithstanding any law 28 to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and 29 other relevant data for such areas demonstrate that the areas are 30 31 densely populated and have sustained physical deterioration, decay, 32 neglect or disinvestment or where a substantial proportion of the 33 residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational 34 35 opportunities in the area; and provided further this section shall 36 not be construed to restrict the use of any additional monies for 37 such projects and not less than \$1,500,000 for the Albany Pine Bush 38 Preserve Discovery Center; (g) notwithstanding any law to the 39 contrary, \$7,250,000 from the waterfront revitalization allocation 40 for the Beacon Institute including \$5,000,000 for the development of 41 the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to 42 the contrary, \$1,000,000 for waterfront revitalization and river-43 front development projects in the county of Rensselaer and \$300,000 44 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 45 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 46 47 \$100,000 for Bayville; provided that such state assistance payment 48 shall not be construed to restrict the use of any additional monies 49 for such project or be considered a state assistance payment or 50 other assistance for the purposes of title 11 of article 54 of the 51 environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that 52 53 such state assistance payment shall reduce the total cost of such 54 project for purposes of calculating eligibility for further state assistance payments (09E306ER) <u>(24752)</u> 55 56 79,970,000 (re. \$4,239,000) 57

58

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PROJECT SCHEDULE 1 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 5 Local waterfront revitaliza-6 tion programs 27,000 7 Parks, recreation and historic 8 preservation projects 20,470 9 Stewardship projects 15,000 10 Historic barn preservation 5,000 11 Zoos, botanical gardens and 12 aguaria projects 7,500 13 Hudson River Park 5,000 _____ 14 Total 79,970 15 16 _____ 17 18 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 19 section 4, of the laws of 2005: For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 parks, recreation and historic preservation account in accordance 22 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of 25 section 92-s of the state finance law or any other law to the 26 27 contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson 28 River Park consistent with provisions of chapter 592 of the laws of 29 1998; provided, however, such funds shall not be available for 30 suballocation to any public benefit corporation or public authority 31 with the exception of the Hudson River Park Trust and shall be 32 available solely for the liabilities incurred by the Hudson River 33 34 Park Trust or by other state departments or agencies on behalf of 35 the Hudson River Park Trust and shall be available solely for the 36 liabilities incurred by the Hudson River Park Trust or by other 37 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-38 39 troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved 40 by the director of the budget; (b) notwithstanding any law to the 41 contrary, \$6,500,000 for state parks and land infrastructure and 42 43 stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 44 54-0303 and 56-0307 of the environmental conservation law or (ii) on 45 state parks or state owned lands under the jurisdiction of the 46 47 department of environmental conservation or the office of parks, 48 recreation and historic preservation for access opportunities for 49 people with disabilities; access to the State Forest Preserve; 50 recreational trail construction and maintenance; Catskill and 51 Adirondack campground improvements to public access and sanitation 52 facilities; conservation education facility improvements; archeolog-53 ical, historic, cultural and natural resource surveys, interpreta-54 tion, and inventories; Forest Preserve unit management planning; 55 habitat restoration and enhancement; water access facilities; public 56 beach facility development and improvement; public access improve-57 ments at day use areas; state historic site exterior restoration; 58 and cabin area and camping facility development, restoration and 59 reconstruction; and include seven hundred fifty thousand dollars 60 from such amount for Belleayre Mountain ski center projects; (c) 61 notwithstanding any law to the contrary, \$750,000 for historic barns 62 program; (d) notwithstanding any law to the contrary, \$6,000,000 for

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zoos, botanical gardens and aguaria program; (e) notwithstanding any 1 law to the contrary not less than, \$3,563,000 for waterfront revi-2 talization projects which are in or primarily serve areas where 3 demographic and other relevant data for such areas demonstrate that 4 5 the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of 6 7 8 9 10 further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law 11 to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and 12 13 14 other relevant data for such areas demonstrate that the areas are 15 densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the 16 17 residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational 18 opportunities in the area; and provided further this section shall 19 20 not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, 21 \$1,000,000 from the waterfront revitalization allocation for the 22 rivers and estuaries center on the Hudson; and (h) notwithstanding 23 any law to the contrary, \$1,000,000 for waterfront revitalization 24 25 and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 26 27 provided that such state assistance payment shall not be construed 28 to restrict the use of any additional monies for such project or be 29 considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation 30 law and title 3 of article 56 of the environmental conservation law; 31 32 and provided further, however that such state assistance payment 33 shall reduce the total cost of such project for purposes of calcu-34 lating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$2,034,000) 35 36 37 PROJECT SCHEDULE 38 PROJECT

38	
39 40	(thousands of dollars)
41	Local waterfront revitaliza-
42	tion programs 14,250
43	Parks, recreation and historic
44	preservation projects 14,315
45	Stewardship projects6,500
46	Historic barn preservation 750
47	Zoos, botanical gardens and
48	aquaria projects
49	Hudson River Park
50	
51	Total
52	==========
53	
54	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
55	section 1, of the laws of 2011:
56	For services and expenses of projects and purposes authorized by
57	section 92-s of the state finance law to receive funding from the
58	parks, recreation and historic preservation account in accordance
59	with a programmatic and financial plan to be approved by the direc-
60	tor of the budget, including suballocation to other state depart-
61	ments and agencies (09E304ER) (24752)
62	41,565,000 (re. \$1,202,000)

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1 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 4 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments, agencies and public authorities (09E398ER) (24752) 8 19,700,000 (re. \$622,000) 9 project schedule 10 11 PROJECT AMOUNT -----12 13 (thousands of dollars) 14 Local waterfront revitaliza-15 tion programs 5,600 16 Park, recreation and historic 17 preservation projects, 18 including \$4,000,000 which shall be made available for 19 services and expenses 20 related to development of 21 the Hudson River Park 13,100 22 23 Coastal rehabilitation 24 projects 1,000 _____ 25 26 Total 19,700 27 ================= 28 29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: 30 31 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 32 33 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-34 tor of the budget, including suballocation to other state depart-35 ments and agencies (09E397ER) (24752) 36 37 31,800,000 (re. \$8,645,000) 38 39 project schedule 40 PROJECT AMOUNT 41 -----42 (thousands of dollars) 43 Local waterfront revitalization programs 8,975 44 45 Park, recreation and historic preservation projects 14,525 46 47 Coastal rehabilitation 48 projects 10,675 49 50 Total 34,175 51 52 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 53 section 1, of the laws of 2007: 54 For services and expenses of projects and purposes authorized by 55 section 92-s of the state finance law to receive funding from the 56 parks, recreation and historic preservation account in accordance 57 with a programmatic and financial plan to be approved by the direc-58 tor of the budget, including suballocation to other state depart-59 ments and agencies (09E396ER) (24752) 60 21,624,000 (re. \$885,000) 61 62

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1 project schedule 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 5 Local waterfront revitalization programs 3,000 6 7 Local waterfront revitaliza-8 tion projects 1,500 9 Parks, recreation and historic 10 preservation projects 8,000 11 Parks, recreation and historic 12 preservation projects 8,500 rehabilitation 13 Coastal 14 projects 1,500 15 Total 22,500 16 17 _____ 18 19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007: 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account (71E395ER) 23 (24752) ... 6,340,000 (re. \$182,000) 24 25 26 project schedule 27 PROJECT AMOUNT 28 -----(thousands of dollars) 29 30 Local waterfront revitalization plans 1,300 31 32 Parks, recreation and historic 33 preservation projects 4,000 34 Coastal rehabilitation 35 projects 1,200 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Total 6,500 38 _____ 39 Capital Projects Funds - Other 40 41 Environmental Protection Fund 42 Solid Waste Account - 30452 43 Environment and Recreation Purpose 44 45 By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including 50 suballocation to other state departments and agencies, according to 51 the following: 52 Non-hazardous landfill closure projects, including \$300,000 for Essex 53 county under an agreement with the department of environmental 54 conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) 55 56 ... 700,000 (re. \$700,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 57 58 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 59 60 of food scraps (09MR18ER) (24814) 61 14,000,000 (re. \$12,074,000)

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Secondary materials regional marketing assistance (09SM18ER) (24816) 1 ... 149,000 (re. \$149,000) 2 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention 3 4 (09PD18ER) (24818) ... 1,800,000 (re. \$1,800,000) 5 6 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education 7 8 and outreach; not more than \$1,000,000 for the connect kids program 9 facilitating access by title 1 schools to outdoor recreational 10 activities, public lands and parks; improvements to environmental 11 quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by 12 13 the state, or on behalf of the state by municipalities or not-for-14 profit corporations; and \$3,000,000 of such amount shall be made 15 available for community impact and job training grants; including 16 17 \$500,000 of such amount shall be made available to a not-for-profit 18 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 19 provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact 20 21 and job training grants shall be in or affecting to environmental 22 justice communities in an amount of up to \$100,000 for community 23 groups for projects that address an environmental justice 24 community's exposure to multiple environmental harms and risks, 25 including lead exposure and shall include implementation, studies, 26 27 including air monitoring, to investigate the environment, or related 28 public health issues of the community, research that will be used to 29 expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The 30 results of the investigation shall be disseminated to members of the 31 32 affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or 33 related public health issues to be addressed by the project. Such 34 35 groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected 36 37 community and shall be comprised primarily of members of the 38 affected community (09EJ18ER) (24713) 39 7,000,000 (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery 40 of any natural resource damages (09RD18ER) (24817) 41 42 2,025,000 (re. \$2,025,000) 43 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 44 with the Northeast waste management officials' association for the 45 Interstate Chemicals Clearing house (09PP18ER) (24815) 46 47 4,000,000 (re. \$4,000,000) 48 Environmental health for assessments, testing and actions including 49 but not limited to abatement to address suspected human exposure to physical 50 and microbiological agents, including chemical, 51 contaminants in drinking water, including projects to combat harmful 52 algal blooms; including up to \$500,000 for the CleanSweepNY program; 53 and \$1,000,000 to the State University of New York at Stony Brook, 54 directly or through its research foundation, to support research development and any associated testing or pilot projects towards the 55 56 treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and 57 58 community childhood lead exposure assessment conducted by such 59 centers and not more than \$625,000 for programs to expand and 60 improve access to local, fresh, nutritional food to nutritionally 61 underserved neighborhoods in New York State through the Fresh 62 Connect Program; including up to \$500,000 to the State University of

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New York at Stony Brook to provide for a new laboratory testing 1 facility for PFOA and other chemicals (09EH18ER) (25703) 2 3 6,500,000 (re. \$6,475,000) 4 Brownfield opportunity area grants as authorized pursuant to section 5 970-r of the general municipal law (09B018ER) (25702) 6 2,000,000 (re. \$2,000,000) 7 8 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 9 10 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies, according to the 14 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 15 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 16 17 18 with the department of environmental conservation (09LC17ER) (24813) 19 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 20 such amount shall be made available for municipalities and not-for-21 22 profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 23 14,000,000 (re. \$10,037,000) 24 25 Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 (re. \$5<u>00,000</u>) 26 27 Pesticide program, not less than \$200,000 of which shall be for activto Long Island pesticide pollution prevention 28 ities related (09PD17ER) (24818) ... 1,500,000 (re. \$925,000) 29 Notwithstanding any law to the contrary, for the payment of the costs 30 associated with environmental justice projects and programs, includ-31 ing but not limited to: monitoring of air quality; education and 32 outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 33 34 facilitating access by title 1 schools to outdoor recreational 35 36 activities, public lands and parks; improvements to environmental 37 quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by 38 39 the state, or on behalf of the state by municipalities or not-for-40 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 41 \$500,000 of such amount shall be made available to a not-for-profit 42 43 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 44 provided that up to ten percent may be made available for adminis-45 trative costs and/or technical assistance. Community impact and job 46 47 training grants shall be in or affecting environmental justice 48 communities in an amount of up to \$100,000 for community groups for 49 projects that address an environmental justice community's exposure 50 to multiple environmental harms and risks, including lead exposure 51 and shall include implementation, studies, including air monitoring, 52 to investigate the environment, or related public health issues of 53 the community, research that will be used to expand the knowledge or 54 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-55 56 gation shall be disseminated to members of the affected community. 57 Community groups eligible for funding shall be located in the same 58 area as the environmental and/or related public health issues to be 59 addressed by the project. Such groups shall be primarily focused on 60 addressing the environmental and/or related public health issues of 61

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the residents of the affected community and shall be comprised 1 primarily of members of the affected community (09EJ17ER) (24713) ... 2 8,000,000 (re. \$7,324,000) 3 Notwithstanding any law to the contrary, for assessment and recovery 4 of any natural resource damages (09RD17ER) (24817) 5 6 3,235,000 (re. \$2,701,000) 7 Notwithstanding any law to the contrary, for the pollution prevention 8 institute, and including \$100,000 for the department to contract 9 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP17ER) (24815) 10 11 Environmental health for assessments, testing and actions including 12 13 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-14 inants in drinking water; including up to \$500,000 for the Clean-15 SweepNY program; and \$1,000,000 to the State University of New York 16 17 at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot 18 19 projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 20 for children's environmental health centers, including school and 21 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 22 23 24 underserved neighborhoods in New York State through the Fresh 25 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$6,099,000) 26 27 Brownfield opportunity area grants as authorized pursuant to section 28 970-r of the general municipal law (09B017ER) (25702) 29 30 31 By chapter 55, section 1, of the laws of 2016: For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 34 solid waste account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Non-hazardous landfill closure projects, including \$300,000 for Essex 39 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 40 with the department of environmental conservation (09LC16ER) (24813) 41 42 700,000 (re. \$250,000) 43 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous 44 waste state assistance program including, but not limited to, those 45 items defined in subdivision 5 of section 27-2601 of the environ-46 47 mental conservation law (09MR16ER) (24814) 48 14,000,000 (re. \$2,328,000) 49 Secondary materials regional marketing assistance including productive 50 reuse of cathode ray tubes and energy conservation services projects 51 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 52 Pesticide program, not less than \$200,000 of which shall be for activ-53 ities related to Long Island pesticide pollution prevention 54 (09PD16ER) (24818) ... 1,200,000 (re. \$94,000) 55 Notwithstanding any law to the contrary, for the payment of the costs 56 associated with environmental justice projects and programs, includ-57 ing but not limited to: monitoring of air quality; education and 58 outreach; not more than \$500,000 for the connect kids program facil-59 itating access by title 1 schools to outdoor recreational activ-60 ities, public lands and parks; improvements to environmental quali-61 ty; or environmental job training, in environmental justice, inner 62 city and underserved communities, and which are undertaken by the

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state, or on behalf of the state by municipalities or not-for-profit 1 corporations; and \$2,000,000 of such amount shall be made available 2 3 for community impact and job training grants. Community impact and 4 job training grants shall be in or affecting environmental justice 5 communities in an amount of up to \$50,000 for community groups for 6 projects that address an environmental justice community's exposure 7 to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, 8 9 to investigate the environment, or related public health issues of 10 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the 11 12 resiliency of the affected community. The results of the investi-13 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 14 15 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 16 17 addressing the environmental and/or related public health issues of 18 the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) .. 19 7,000,000 (re. \$5,964,000) 20 Notwithstanding any law to the contrary, for assessment and recovery 21 of any natural resource damages (09RD16ER) (24817) 22 23 1,950,000 (re. \$1,854,000) Notwithstanding any law to the contrary, for the pollution prevention 24 institute (09PP16ER) (24815) ... 4,000,000 (re. \$808,000) 25 Environmental health \overline{for} assessments, testing and actions including 26 27 but not limited to abatement to address suspected human exposure to 28 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-29 mental health centers, including school and community childhood lead 30 exposure assessment conducted by such centers (09EH16ER) (25703) ... 31 32 3,000,000 (re. \$1,922,000) 33 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) (25702) 34 35 36 37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2017: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 43 location to other state departments and agencies, according to the 44 following: Non-hazardous landfill closure projects (09LC15ER) (24813) 45 46 250,000 (re. \$250,000) Municipal waste reduction or recycling projects (09MR15ER) (24814) ... 47 48 7,500,000 (re. \$71,000) 49 Secondary materials regional marketing assistance and energy conserva-50 tion services projects (09SM15ER) (24816) 1,000,000 (re. \$1,000,000) 51 52 Notwithstanding any law to the contrary, for community impact research 53 grants. Such grants shall be in or affecting environmental justice 54 communities in an amount of up to \$50,000 for community groups for 55 projects that address an environmental justice community's exposure 56 to multiple environmental harms and risks. Such projects shall 57 include studies, including air monitoring, to investigate the envi-58 ronment, or related public health issues of the community, research 59 that will be used to expand the knowledge or understanding of the 60 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 61 62 disseminated to members of the affected community. Community groups

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eligible for funding shall be located in the same area as the envi-1 ronmental and/or related public health issues to be addressed by the 2 3 project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents 4 of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip 5 6 7 8 codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are 9 10 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 11 Notwithstanding any law to the contrary, for assessment and recovery 12 13 of any natural resource damages (09RD15ER) (24817) 14 Notwithstanding any law to the contrary, for the pollution prevention 15 institute (09PP15ER) (24815) ... 3,250,000 (re. \$2,197,000) 16 17 18 By chapter 54, section 1, of the laws of 2014: For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 solid waste account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 23 location to other state departments and agencies, according to the 24 following: Non-hazardous landfill closure projects (09LC14ER) (24813) 25 250,000 (re. \$250,000) 26 27 Municipal waste reduction or recycling projects (09MR14ER) (24814) ... 28 7,000,000 (re. \$132,000) Secondary materials regional marketing assistance and energy conserva-29 30 tion services projects (09SM14ER) (24816) 31 Pesticide program, not less than \$200,000 of which shall be for activ-32 ities related to Long Island pesticide pollution prevention 33 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000) Notwithstanding any law to the contrary, for assessment and recovery 34 35 of any natural resource damages (09RD14ER) (24817) 36 37 1,000,000 (re. \$386,000) 38 By chapter 54, section 1, of the laws of 2013: 39 40 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 41 solid waste account in accordance with a programmatic and financial 42 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following: Non-hazardous landfill closure projects (09LC13ER) (24813) 46 47 250,000 (re. \$49,000) Secondary materials regional marketing assistance and energy conserva-48 49 tion services projects (09SM13ER) (24816) 50 1,000,000 (re. \$1,000,000) 51 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817) 52 53 155,000 (re. \$15,000) 54 55 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 56 57 section 92-s of the state finance law to receive funding from the 58 solid waste account in accordance with a programmatic and financial 59 plan to be approved by the director of the budget, including subal-60 location to other state departments and agencies, according to the 61 following: 62

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Secondary materials regional marketing assistance and energy conserva-1 tion services projects (09SM12ER) (24816) 2 3 1,000,000 (re. \$1,000,000) 4 Notwithstanding any law to the contrary, for assessment and recovery 5 of any natural resource damages (09RD12ER) (24817) 6 175,000 (re. \$103,000) 7 8 By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 solid waste account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies, according to the 14 following: Non-hazardous landfill closure projects (09LC11ER) (24813) 15 16 600,000 (re. \$14,000) Secondary materials regional marketing assistance and energy conserva-17 18 tion services projects (09SM11ER) (24816) 19 Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD11ER) (24817) 21 22 23 24 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 27 solid waste account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 29 30 following: Secondary materials regional marketing assistance and energy conserva-31 tion services projects (09SM10ER) (24816) 32 33 1,000,000 (re. \$1,000,000) 34 35 By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by 36 37 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 38 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: Notwithstanding any law to the contrary, for the breast cancer and 42 43 environmental risk factors program at Cornell University (09BC09ER) 44 (24819) ... 450,000 (re. \$450,000) 45 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 47 48 Secondary materials regional marketing assistance and energy conserva-49 tion services projects (09SM09ER) (24816) 50 1,381,000 (re. \$1,381,000) 51 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) (24817) 52 53 431,000 (re. \$5,000) 54 55 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 56 section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conserva-57 58 tion services projects (09SM08ER) (24816) 59 2,500,000 (re. \$2,500,000) 60 61

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1 By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 6 location to other state departments and agencies, according to the 7 following: 8 Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) 9 10 8,750,000 (re. \$8,750,000) 11 Notwithstanding any law to the contrary, for assessment and recovery 12 of any natural resource damages to the Hudson River (09RD07ER) 13 (24817) ... 1,300,000 (re. \$19,000) 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 16 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 17 18 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies, including: (a) 21 notwithstanding any law to the contrary, \$1,300,000 for the assess-22 ment and recovery of any natural resource damages to the Hudson 23 River; and (b) notwithstanding any law to the contrary, \$450,000 for 24 a Cornell University program to assess breast cancer and environ-25 mental risk factors in New York State (09E206ER) (24751) 26 27 23,770,500 (re. \$8,767,000) 28 PROJECT SCHEDULE 29 30 PROJECT AMOUNT 31 -----32 (thousands of dollars) 33 Non-hazardous landfill closure 34 projects 3,000 35 Municipal waste reduction or 36 recycling projects 8,750 37 Secondary materials regional 38 marketing assistance and 39 energy conservation services 40 projects 8,750 41 Services and expenses of the 42 assessment and recovery of any natural resource damages 43 to the Hudson River 1,300 44 45 Pesticides program 2,475 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 24,275 47 48 _____ 49 50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 51 section 1, of the laws of 2011: 52 For services and expenses of projects and purposes authorized by 53 section 92-s of the state finance law to receive funding from the 54 solid waste account in accordance with a programmatic and financial 55 plan to be approved by the director of the budget, including subal-56 location to other state departments and agencies, including: (a) 57 notwithstanding any law to the contrary, \$1,300,000 for the assess-58 ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for 59 60 a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) 61 62 18,750,000 (re. \$908,000)

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PROJECT SCHEDULE 1 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 5 Non-hazardous landfill closure 6 projects 3,000 7 Municipal waste reduction or 8 recycling projects 7,000
9 Secondary materials regional marketing assistance and 10 energy conservation services 11 12 projects 7,000 13 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River 1,300 14 15 16 17 Pesticides program 2,475 18 Total 20,775 19 20 _____ 21 22 By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 solid waste account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 27 location to other state departments and agencies (09E204ER) (24751) ... 16,775,000 (re. \$8,000) 28 29 PROJECT SCHEDULE 30 AMOUNT 31 PROJECT 32 -----33 (thousands of dollars) 34 Municipal waste reduction or 35 recycling projects 6,500 36 Secondary materials regional 37 marketing assistance and 38 energy conservation services 39 projects 6,500 40 Services and expenses of the 41 assessment and recovery of any natural resource damages 42 43 to the Hudson River 1,300 44 Pesticides program 2,475 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 46 Total 16,775 47 _____ 48 49 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 50 51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 solid waste account in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subal-55 location to other state departments and agencies (09E203ER) (24751) 56 ... 16,925,000 (re. \$637,000) 57 58

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7 Secondary materials regional marketing assistance and 8 energy conservation services 9 10 projects 6,500 11 Services and expenses of the 12 assessment and recovery of any natural resource damages 13 14 to the Hudson River 1,300 15 Pesticides program 2,625 _____ 16 17 Total 16,925 18 _____ 19 20 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies (09E202ER) (24751) 25 ... 14,435,000 (re. \$134,000) 26 27 28 Project Schedule AMOUNT 29 PROJECT 30 -----(thousands of dollars) 31 32 Municipal waste reduction or 33 recycling projects 5,255 34 Secondary materials regional marketing assistance and 35 energy conservation services 36 37 projects 5,255 38 Services and expenses of the 39 assessment and recovery of 40 any natural resource damages 41 to the Hudson River 1,300 42 Pesticides program 2,625 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 Total 14,435 45 _____ 46 47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 48 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 51 solid waste account in accordance with a programmatic and financial 52 plan to be approved by the director of the budget, including subal-53 location to other state departments and agencies (09E200ER) (24751) 54 ... 22,025,000 (re. \$160,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----59 (thousands of dollars) 60 Non-hazardous landfill closure 61 projects 7,000 62

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3 Secondary materials regional marketing assistance and 4 energy conservation services 5 projects 5,000 6 7 Services and expenses of the assessment and recovery of 8 any natural resource damages 9 10 to the Hudson River 1,300 11 Pesticides program 2,650 12 13 Total 22,175 14 _____ 15 16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 17 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 solid waste account in accordance with a programmatic and financial 20 plan to be approved by the director of the budget, including subal-21 location to other state departments and agencies (09E299ER) (24751) 22 ... 22,083,319 (re. \$161,000) 23 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Non-hazardous landfill closure 30 projects 9,000 31 Municipal waste reduction or recycling projects 4,500 32 33 Secondary materials regional marketing assistance and 34 35 energy conservation services projects 4,500 36 37 Services and expenses of the 38 assessment and recovery of any natural resource damages 39 40 to the Hudson River 1,300 41 Pesticides program 3,600 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total 22,900 44 _____ 45 46 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 47 48 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 49 50 plan to be approved by the director of the budget, including subal-51 location to other state departments and agencies (09E298ER) (24751) 52 ... 26,100,000 (re. \$22,000) 53 project schedule 54 55 PROJECT AMOUNT 56 -----57 (thousands of dollars) 58 Non-hazardous landfill closure 59 projects 13,000 60 Municipal waste reduction or 61 recycling projects 6,000 62

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1 Secondary materials regional marketing assistance and 2 3 energy conservation services projects 6,000 4 5 Pesticides program 1,100 6 Total 26,100 7 8 _____ 9 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 11 section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 12 13 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 14 plan to be approved by the director of the budget, including subal-15 location to other state departments and agencies (09E297ER) (24751) 16 17 ... 31,110,000 (re. \$641,000) 18 19 project schedule 20 PROJECT AMOUNT 21 -----2.2 (thousands of dollars) 23 Non-hazardous landfill closure 24 projects 17,000 25 Municipal waste reduction or 26 recycling projects 5,505 27 Secondary materials regional 28 marketing assistance and 29 energy conservation services 30 projects 5,505 31 Pesticides program 1,100 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 Total 29,110 34 _____ 35 36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 section 1, of the laws of 2007: For services and expenses of projects authorized by the environmental 38 39 protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) 40 41 12,400,000 (re. \$4,000) 42 43 project schedule 44 PROJECT AMOUNT 45 -----(thousands of dollars) 46 47 Non-hazardous landfill closure 48 projects 9,000 49 Municipal waste reduction or recycling projects 2,000 50 51 Secondary materials regional marketing assistance 52 53 projects 2,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 Total 13,000 56 _____ 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 2 3 Capital Projects Funds - Other Environmental Protection Fund 4 5 Open Space Account - 30454 6 Environmental Protection and Enhancements Purpose 7 8 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 9 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, 10 including the payment of liabilities incurred during state fiscal 11 year 2001-02 for biodiversity stewardship and research, soil and 12 13 water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long 14 Island South Shore Estuary Reserve and Peconic Bay; authorized by 15 section 92-s of the state finance law to receive funding from the 16 17 open space account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs 19 related to the acquisition of the following properties: Long Island 20 Sound Coastal Area including Held Property, Long Island South Shore 21 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 23 24 Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 25 26 27 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 28 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 29 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 30 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 31 32 Catskill Unfragmented Forest, Long Path, New York City Watershed 33 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli 34 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 35 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 36 37 Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, 38 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 39 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 40 Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, 41 Genesee Northern 42 43 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 44 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 45 Reservation State Park, Chautauqua Lake Access, Shore Lands and 46 47 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 48 Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest 49 50 Lands/Conservation Easements - Champion International Inc., Working 51 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 52 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 53 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 54 (24716) ... 63,330,000 (re. \$104,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----(thousands of dollars) 59 60 Land acquisition 38,000 61 Hudson River Estuary Manage-

ment Plan 5,800

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Biodiversity stewardship and research 750 2 3 County agriculture and farmland protection activities 8,000 4 5 Non-point source abatement and 6 control projects 6,000 7 Soil and water conservation 8 districts 1,860 9 Finger Lakes-Lake Ontario Watershed Protection Alli-10 11 ance 1,300 12 Albany Pine Bush Preserve 13 Commission 370 14 Long Island Central Pine Barrens Planning 700 15 16 Long Island South Shore Estuary Reserve 350 17 18 Peconic Bay 200 19 Total 63,330 20 21 _____ 2.2 23 Capital Projects Funds - Other Environmental Protection Fund 24 Parks, Recreation and Historic Preservation Account - 30453 25 Environmental Protection and Enhancements Purpose 26 27 28 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes 29 authorized by section 92-s of the state finance law to receive fund-30 ing from the parks, recreation and historic preservation account in 31 32 accordance with a programmatic and financial plan to be approved by 33 the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 34 35 36 projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic pres-37 ervation state parks infrastructure fund-076 appropriation or reap-38 propriation, subject to the approval of the director of the budget. 39 Notwithstanding any other law to the contrary, such expenses shall be 40 paid in the first instance from the state parks infrastructure fund 41 - 076, then reimbursed from this appropriation, including the trans-42 fer of expenses and the payment of liabilities incurred prior to 43 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 44 47,750,000 (re. \$1,627,000) 45 46 47 Project Schedule 48 PROJECT AMOUNT 49 -----50 (thousands of dollars) 51 Local waterfront revitaliza-52 tion programs 6,750 53 Parks, recreation and historic 54 preservation projects 8,500 55 Hudson River Park 15,000 56 Stewardship projects 6,500 57 State parks projects 10,000 58 Historic barns projects 1,000 59 60 Total 47,750 61 _____ 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the 2 3 parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-4 5 tor of the budget, including suballocation to other state depart-6 ments, agencies, public benefit corporations and public authorities 7 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) 8 By chapter 55, section 1, of the laws of 1999: 9 10 For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance 11 with a programmatic and financial plan to be approved by the direc-12 13 tor of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities 14 (09E699EA) (24715) ... 26,650,000 (re. \$858,000) 15 16 Capital Projects Funds - Other 17 18 Environmental Protection Fund Solid Waste Account - 30452 19 Environmental Protection and Enhancements Purpose 20 21 22 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, 23 including the payment of liabilities incurred during state fiscal 24 year 2001-02 for natural resource damages and pesticides program, 25 authorized by section 92-s of the state finance law to receive fund-26 27 ing from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, 28 including suballocation to other state departments and agencies 29 (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 30 31 32 Project Schedule 33 PROJECT AMOUNT 34 -----35 (thousands of dollars) 36 Municipal waste reduction or recycling projects 5,000 37 38 Secondary materials regional 39 marketing assistance and 40 energy conservation services 41 projects 4,995 42 Services and expenses of the assessment and recovery of 43 any natural resource damages 44 45 to the Hudson River 1,300 46 Pesticides program 2,625 _____ 47 48 Total 13,920 49 _____ 50 51 By chapter 55, section 1, of the laws of 1999: 52 For services and expenses of projects to receive funding from the 53 solid waste account, in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subal-55 location to other state departments, agencies, public benefit corpo-56 rations and public authorities (09E599EA) (24714) 57 3,250,000 (re. \$46,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 2 Capital Projects Funds - Other 3 Environmental Quality Bond Act Fund 4 5 Environmental Quality Bond Act Fund Account - 30670 6 Bond Proceeds Purpose 7 8 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 9 section 1, of the laws of 1996: The sum of \$209,000,000 or so much thereof as may be necessary is 10 hereby appropriated from the "environmental quality bond act fund" 11 12 as established by section 97-d of the state finance law for payment 13 to the capital projects fund for disbursements from such fund as 14 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 15 "Land Acquisition, Preservation and Improvement Disbursements," and 16 17 "Historic Preservation, Municipal Park and Urban Cultural Parks 18 Disbursements." The director of the budget is hereby authorized to 19 designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 20 52 of the environmental conservation law for the purposes heretofore 21 specified. The state comptroller shall at the commencement of each 2.2 month certify to the director of the budget, the chairman of the 23 senate finance committee, and the chairman of the assembly ways and 24 25 means committee, the amounts disbursed from the appropriations 26 designated by the director of the budget for each of the purposes 27 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 28 appropriated therefor from the capital projects fund. A copy of each 29 such certification shall also be delivered to the public officers of 30 the respective state department or agency to which such capital 31 projects fund appropriations are made available (71109210) (80914) 32 33 ... 209,000,000 (re. \$52,518,000) 34 35 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 36 37 Capital Projects Funds - Other 38 Environmental Quality Protection Fund Environmental Quality Protection Account - 30640 39 40 Bond Proceeds Purpose 41 42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 43 section 1, of the laws of 1996: The sum of \$84,369,000, or so much thereof as may be necessary is 44 hereby appropriated from the "environmental quality protection fund" 45 as established by section 97-a of the state finance law for payment 46 to the capital projects fund for disbursements from such fund 47 as 48 certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," 49 "Municipal Air Quality Improvement Disbursements," "Land Preserva-50 51 tion and Improvement Disbursements," "Municipal Solid Waste Manage-52 ment Disbursements," and "Park Lands Disbursements." 53 The director of the budget is hereby authorized to designate to the 54 state comptroller appropriations made from the capital projects fund 55 in accordance with the provisions of article 51 of the environmental 56 conservation law for the purposes heretofore specified. 57 The state comptroller shall at the commencement of each month certify 58 to the director of the budget, the chairman of the senate finance 59 committee, and the chairman of the assembly ways and means commit-60 tee, the amounts disbursed from the appropriations designated by the 61 director of the budget for each of the purposes herein enumerated 62 for the month preceding such certification and such certifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall not exceed in the aggregate the moneys appropriated therefor 1 from the capital projects fund. A copy of each such certification 2 3 shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund 4 5 appropriations are made available (71059210) (80906) 6 84,369,000 (re. \$21,860,000) 7 8 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 9 section 1, of the laws of 1996: 10 The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much ther-11 12 eof as may be necessary is hereby appropriated from the "environ-13 mental quality protection fund" as established by section 97-a of 14 the state finance law for payment to the capital projects fund for 15 disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality 16 Improvement Disbursements," "Municipal Air Quality Improvement 17 18 Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands 19 20 Disbursements." The director of the budget is hereby authorized to designate to the 21 state comptroller appropriations made from the capital projects fund 22 in accordance with the provisions of article fifty-one of the envi-23 ronmental conservation law for the purposes heretofore specified. 24 The state comptroller shall at the commencement of each month certify 25 to the director of the budget, the chairman of the senate finance 26 27 committee, and the chairman of the assembly ways and means commit-28 tee, the amounts disbursed from the appropriations designated by the 29 director of the budget for each of the purposes herein enumerated 30 for the month preceding such certification and such certifications 31 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 32 33 shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund 34 35 appropriations are made available (01371610) (80906) 36 37 38 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 Environmental Restoration Purpose 42 43 By chapter 54, section 1, of the laws of 2002: 44 For state assistance payments for the state share of the costs of 45 environmental restoration projects in accordance with the provisions 46 of title 5 of article 56 of the environmental conservation law for 47 48 project costs, including costs incidental and appurtenant thereto 49 and for payment of reimbursements to the clean water/clean air 50 implementation fund for services and expenses of state departments 51 and agencies, including fringe benefits, hereinafter referred to as 52 "Environmental Restoration Project Disbursements". The moneys appro-53 priated herein may be suballocated to other state departments and 54 agencies. 55 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 56 57 restoration projects in accordance with title 5 of article 56 of the 58 environmental conservation law upon the issuance of a certificate of 59 approval of availability by the director of the division of the 60 budget. 61 The state comptroller shall at the commencement of each month certify 62 to the director of the division of the budget, the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) 75,000,000 (re. \$479,000)
7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2001: For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro- priated herein may be suballocated to other state departments and
17 18 19 20 21 22 23	agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
24 25 26 27 28 29 30 31	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) 25,000,000 (re. \$288,000)
32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro- priated herein may be suballocated to other state departments and agencies.
42 43 44 45 46 47 48	Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
49 50 51 52 53 54 55 56	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) 10,000,000 (re. \$382,000)
58 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

implementation fund for services and expenses of state departments 1 and agencies, including fringe benefits, hereinafter referred to as 2 3 "Environmental Restoration Project Disbursements". The moneys appro-4 priated herein may be suballocated to other state departments and 5 agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 6 7 8 restoration projects in accordance with title 5 of article 56 of the 9 environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 10 budget. 11 The state comptroller shall at the commencement of each month certify 12 13 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 14 committee, and the chairman of the assembly ways and means committee 15 the amounts disbursed from this appropriation for "Environmental 16 Restoration Project Disbursements" for the month preceding such 17 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000) 18 19 20 By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of 21 22 environmental restoration projects in accordance with the provisions 23 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 24 and for payment of reimbursements to the clean water/clean air 25 implementation fund for services and expenses of state departments 26 27 and agencies, including fringe benefits, hereinafter referred to as 28 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 29 30 agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 31 32 33 restoration projects in accordance with title 5 of article 56 of the 34 environmental conservation law upon the issuance of a certificate of 35 approval of availability by the director of the division of the budget. 36 37 The state comptroller shall at the commencement of each month certify 38 to the director of the division of the budget, the commissioner of 39 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 40 41 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 42 43 certification (09BA98W5) (24838) ... 10,000,000 (re. \$249,000) 44 By chapter 55, section 1, of the laws of 1997: 45 For state assistance payments for the state share of the costs of 46 environmental restoration projects in accordance with the provisions 47 48 of title 5 of article 56 of the environmental conservation law for 49 project costs, including costs incidental and appurtenant thereto 50 and for payment of reimbursements to the clean water/clean air 51 implementation fund for services and expenses of state departments 52 and agencies, including fringe benefits, hereinafter referred to as 53 "Environmental Restoration Project Disbursements". The moneys appro-54 priated herein may be suballocated to other state departments and 55 agencies. Notwithstanding the provisions of any general or special law, 56 the moneys hereby appropriated shall be available for environmental 57 58 restoration projects in accordance with title 5 of article 56 of the 59 environmental conservation law upon the issuance of a certificate of 60 approval of availability by the director of the division of the 61 budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The state comptroller shall at the commencement of each month certify 1 to the director of the division of the budget, the commissioner of 2 3 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 4 5 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000) 6 7 8 9 By chapter 413, section 29, of the laws of 1996, as amended by chapter 10 55, section 1, of the laws of 1997: 11 For state assistance payments for the state share of the costs of 12 environmental restoration projects in accordance with the provisions 13 of title 5 of article 56 of the environmental conservation law for 14 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 15 implementation fund for services and expenses of state departments 16 and agencies, including fringe benefits, hereinafter referred to as 17 18 "Environmental Restoration Project Disbursements". The moneys appro-19 priated herein may be suballocated to other state departments and 20 agencies. Notwithstanding the provisions of any general or special law, moneys 21 hereby appropriated shall be available for environmental restoration 22 23 projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of 24 approval of availability by the director of the division of the 25 budget. 26 27 The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of 28 environmental conservation, the chairman of the senate finance 29 committee, and the chairman of the assembly ways and means committee 30 the amounts disbursed from this appropriation for "Environmental 31 Restoration Project Disbursements" for the month preceding such 32 certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000) 33 34 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Maintenance and Operations Purpose 40 41 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 42 43 including personal services, fringe benefits and indirect costs (09FM18MO) (81107) ... 6,000,000 (re. \$3,300,000) 44 45 By chapter 54, section 1, of the laws of 2017: 46 For the maintenance and operation of various facilities and systems 47 48 including personal services, fringe benefits and indirect costs 49 (09FM17MO) (81107) ... 6,000,000 (re. \$249,000) 50 51 FISH AND WILDLIFE (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Fish and Wildlife Purpose 56 57 By chapter 54, section 1, of the laws of 2013: 58 For the purchase of capital equipment and for the renovation, rehabil-59 itation and reconstruction of the department of environmental 60 conservation's fish hatcheries including personal service, fringe 61 benefits and indirect costs (09HE1354) (24839) 62 500,000 (re. \$500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012: For the purchase of capital equipment and for the renovation, rehabil-2 3 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 4 benefits and indirect costs (09HE1254) (24839) 5 6 500,000 (re. \$500,000) 7 8 By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabil-9 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 10 11 12 fringe benefits and indirect costs (09HE1154) (24839) 13 1,000,000 (re. \$1,000,000) 14 By chapter 55, section 1, of the laws of 2010: 15 For the purchase of capital equipment and for the renovation, rehabil-16 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 17 18 19 fringe benefits and indirect costs (09HE1054) (24839) 20 1,000,000 (re. \$1,000,000) 21 By chapter 55, section 1, of the laws of 2009: 22 23 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 24 conservation's fish hatcheries including personal services and 25 fringe benefits and indirect costs (09HE0954) (24839) 26 27 28 By chapter 55, section 1, of the laws of 2008: 29 For the purchase of capital equipment and for the renovation, rehabil-30 itation and reconstruction of the department of environmental 31 conservation's fish hatcheries including personal services and 32 fringe benefits and indirect costs (09HE0854) (24839) (re. \$1,000,000) 33 34 35 36 By chapter 55, section 1, of the laws of 2007: 37 For the purchase of capital equipment and for the renovation, rehabil-38 itation and reconstruction of the department of environmental 39 conservation's fish hatcheries including personal services and 40 fringe benefits and indirect costs (09HE0754) (24839) 41 1,000,000 (re. \$259,000) 42 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including 45 personal services, fringe benefits and indirect costs (09FA0354) 46 47 (24841) ... 500,000 (re. \$409,000) 48 Capital Projects Fund - Other 49 Miscellaneous Capital Projects Fund 50 51 Habitat Conservation and Access Account - 32217 52 Fish and Wildlife Purpose 53 54 By chapter 54, section 1, of the laws of 2018: 55 For services and expenses, including personal service, non-personal 56 service, fringe benefits and indirect costs related to management, 57 protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife 58 59 related recreation (09HC1854) (24718) 60 1,500,000 (re. \$1,076,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                  2019-20
     Capital Projects Funds - Other
1
     Miscellaneous Capital Projects Fund
 2
 3
     Hudson River Habitat Restoration Fund - 32206
     Fish and Wildlife Purpose
 4
 5
6
  By chapter 712, section 3, of the laws of 1994:
7
     For payment of the state match portion of any and all costs and
8
       expenditures incurred for the purpose of Hudson River habitat resto-
       ration capital projects (09HR9454) (24894) .....
9
10
       600,000 ..... (re. $351,000)
11
12 LANDS AND FORESTS (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Lands and Forests Purpose
17
18 By chapter 54, section 1, of the laws of 2018:
19
     For services and expenses, including personal service, non-personal
       service, indirect costs and fringe benefits related to the
20
       stewardship of newly acquired and existing state lands, for the
21
       implementation of Unit Management Plans, costs related to invasive
22
       species management activities and for the development and
23
       implementation of Green Certification for state forests, including
24
       suballocation to other state departments and agencies (09LF1853)
25
       (25766) ... 5,000,000 ..... (re. $5,000,000)
26
27
28 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, including personal service, non-personal
29
       service, indirect costs and fringe benefits related to the steward-
30
       ship of newly acquired and existing state lands, for the implementa-
31
       tion of Unit Management Plans, costs related to invasive species
32
      management activities and for the development and implementation of
33
34
      Green Certification for state forests, including suballocation to
35
       other state departments and agencies (09LF1753) (25766) .....
36
       37
     For the purchase and replacement of equipment and facility improve-
       ments, including air monitoring, maintenance of facilities and emer-
38
39
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1753) (24846) ....
40
41
       1,000,000 ..... (re. $1,000,000)
42
43
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses, including personal service, non-personal
44
       service, indirect costs and fringe benefits related to the steward-
45
       ship of newly acquired and existing state lands, for the implementa-
46
       tion of Unit Management Plans, costs related to invasive species
47
48
       management activities and for the development and implementation of
49
       Green Certification for state forests, including suballocation to
50
       other state departments and agencies (09LF1653) (25766) .....
       4,000,000 ..... (re. $1,291,000)
51
52
     For the purchase and replacement of equipment and facility improve-
53
      ments, including air monitoring, maintenance of facilities and emer-
54
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1653) (24846) ....
55
56
       500,000 ..... (re. $500,000)
57
58 By chapter 54, section 1, of the laws of 2015:
     For the purchase and replacement of equipment and facility improve-
59
60
       ments, including air monitoring, maintenance of facilities and emer-
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

gency response in support of public safety, including personal 1 services, fringe benefits and indirect costs (09PS1553) (24846) 2 3 2,500,000 (re. \$2,500,000) 4 5 By chapter 54, section 1, of the laws of 2013: 6 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emer-7 8 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) (24846) 9 10 1,000,000 (re. \$78,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For services and expenses, including personal service and fringe bene-13 fits, necessary for development and implementation of Green Certif-14 ication for state forests (09GC1253) (24849) 15 16 100,000 (re. \$26,000) 17 18 By chapter 54, section 1, of the laws of 2011: For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, 19 20 including suballocation to other state departments and agencies 21 (09MP1153) (24844) ... 600,000 (re. \$211,000) 22 23 By chapter 55, section 1, of the laws of 2010: 24 For the stewardship of newly acquired and existing state lands includ-25 ing personal services, fringe benefits and indirect costs, including 26 27 suballocation to other state departments and agencies (09SW1053) 28 (24843) ... 500,000 (re. \$461,000) 29 30 By chapter 55, section 1, of the laws of 2009: For the stewardship of newly acquired and existing state lands includ-31 ing personal services, fringe benefits and indirect costs, including 32 33 suballocation to other state departments and agencies (09SW0953) 34 (24843) ... 900,000 (re. \$462,000) 35 For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims 36 37 or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) 38 39 (24848) ... 15,000,000 (re. \$15,000,000) 40 41 By chapter 55, section 1, of the laws of 2008: For the purchase and replacement of equipment and facility improve-42 ments, including air monitoring, maintenance of facilities and emer-43 gency response in support of public safety, including personal 44 services, fringe benefits and indirect costs (09PS0853) (24846) 45 400,000 (re. \$2,000) 46 47 48 By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for 49 50 judgement or settlement payments related to land acquisition claims 51 or cases, pursuant to section 503 of the eminent domain procedure 52 law or article 78 of the civil practice law and rules (09AA0753) 53 (24848) ... 4,300,000 (re. \$4,300,000) 54 55 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 56 section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 57 58 21st Century program grants including personal services and fringe 59 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000) 60 61

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By chapter 55, section 1, of the laws of 2000: 1 For services and expenses, including necessary consultant costs, for 2 3 judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, 4 5 pursuant to section 503 of the eminent domain procedure law or arti-6 cle 78 of the civil practice law and rules (09AA0053) (24848) 7 1,000,000 (re. \$1,000,000) 8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 9 10 section 1, of the laws of 2004: 11 For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this 12 Efficiency 13 appropriation shall be allocated until the commissioner of the 14 department of environmental conservation and the director of 15 the budget have determined that no other sources of funding, including 16 but not limited to natural resource damage claim settlements and 17 18 environmental protection fund appropriations, are available for this 19 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) 20 By chapter 54, section 1, of the laws of 1993: 21 For services and expenses including necessary consultant costs, for 22 judgment or settlement payments related to land acquisition claims 23 or cases brought before the court of claims or the supreme court, 24 pursuant to section 503 of the eminent domain procedure law or arti-25 cle 78 of the civil practice law and rules (09AA9353) (24848) 26 27 18,800,000 (re. \$596,000) 28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 29 30 section 3, of the laws of 1990: For demolition of buildings at the former Edgewood Hospital site on 31 32 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) 33 34 By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) 35 36 (24852) ... 6,000,000 (re. \$2,246,000) 37 38 Capital Projects Funds - Other 39 Forest Preserve Expansion Fund 40 Forest Preserve Expansion Account - 31450 41 Lands and Forests Purpose 42 43 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 44 either the Adirondack or Catskill parks, in accordance with the 45 provisions of section 97-e of the state finance law (09999653) 46 (24853) ... 20,000 (re. \$20,000) 47 48 By chapter 54, section 1, of the laws of 1993: 49 For the acquisition of additional lands for the forest preserve within 50 51 either the Adirondack or Catskill parks, in accordance with the 52 provisions of section 97-e of the state finance law (09999353) 53 (24853) ... 175,000 (re. \$90,000) 54 55 Capital Projects Funds - Federal 56 Federal Capital Projects Fund 57 ENCON Federal Capital Account - 31364 58 Lands and Forests Purpose 59 60 By chapter 54, section 1, of the laws of 2018: 61 For the federal share of capital projects pursuant to lands and 62 forests resources purposes including the costs associated with the

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acquisition of lands under the forest legacy program, including 1 suballocation to other state departments and agencies (09FL1853) 2 3 (24847) ... 10,000,000 (re. \$10,000,000) 4 5 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 6 7 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) 8 9 10 (24847) ... 10,000,000 (re. \$10,000,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For the federal share of costs associated with the acquisition of 13 lands under the forest legacy program, including suballocation to 14 15 other state departments and agencies (09FL1653) (24847) 16 17 18 By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of 19 lands under the forest legacy program, including suballocation to 20 other state departments and agencies (09FL1353) (24847) 21 22 1,900,000 (re. \$1,900,000) 23 By chapter 54, section 1, of the laws of 2011: 24 For the federal share of costs associated with the acquisition of 25 lands under the forest legacy program, including suballocation to 26 27 other state departments and agencies (09FL1153) (24847) 28 4,000,000 (re. \$3,200,000) 29 30 By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of 31 lands under the forest legacy program, including suballocation to 32 33 other state departments and agencies (09FL0853) (24847) 2,000,000 (re. \$1,016,000) 34 35 By chapter 55, section 1, of the laws of 2007: 36 37 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 38 39 other state departments and agencies (09FL0753) (24847) 40 2,000,000 (re. \$505,000) 41 42 MARINE RESOURCES (CCP) 43 Capital Projects Funds - Federal 44 Federal Capital Projects Fund 45 ENCON Federal Capital Account - 31364 46 Marine Projects Purpose 47 48 By chapter 54, section 1, of the laws of 2017: 49 For the federal share of capital projects undertaken pursuant to fish 50 51 and wildlife and marine resources purposes including the acquisition 52 of property including suballocation to other state departments and 53 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,790,000) 54 55 By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish 56 57 and wildlife and marine resources purposes including the acquisition 58 of property including suballocation to other state departments and 59 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$3,290,000) 60 61

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1 By chapter 54, section 1, of the laws of 2011: For the federal share of capital projects undertaken pursuant to fish 2 and wildlife and marine resources purposes including the acquisition 3 of property including suballocation to other state departments and 4 5 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$4,315,000) 6 7 By chapter 55, section 1, of the laws of 2010: 8 For the federal share of capital projects undertaken pursuant to fish 9 and wildlife and marine resources purposes including the acquisition 10 of property including suballocation to other state departments and 11 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,439,000) 12 13 By chapter 55, section 1, of the laws of 2008: For the federal share of capital projects undertaken pursuant to fish 14 15 and wildlife and marine resources purposes including the acquisition 16 of property including suballocation to other state departments and 17 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000) 18 19 NEW YORK WORKS (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 23 Flood Control Purpose 24 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 26 27 For New York Works Infrastructure projects to improve and enhance 28 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 29 projects and the demolition of unsafe structures on state-owned 30 land; various flood protection projects including the state share of 31 federal sponsored flood control projects, and the maintenance of 32 33 flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, 34 35 including Long Island Coastal Erosion projects and Coney Island/Sea 36 Gate Beach, including an advance payment by the state for the local 37 costs of various shore protection projects, including personal 38 service, non-personal service, fringe benefits and indirect costs 39 and the payment of liabilities incurred prior to April 1, 2012, 40 including suballocation to other state departments and agencies 41 (09NY1263) (25769) ... 101,743,000 (re. \$22,023,000) 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Operational Services Purpose 45 46 By chapter 54, section 1, of the laws of 2018: 47 48 For services, expenses, and indirect costs related to New York Works 49 projects including but not limited to air monitoring infrastructure 50 investments; remediation of legacy environmental contamination; 51 investments in information technology; dam safety projects and the 52 demolition of unsafe structures on state-owned land; state-owned 53 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation 54 55 infrastructure projects including, notwithstanding any law to the 56 contrary, projects on lands being sought pursuant to state land 57 acquisition policy under article 49 of the environmental 58 conservation law, for which the state provided a letter of intent to 59 the town of North Hudson and Essex county to acquire a conservation 60 easement or other interest and for which the fee owner of any such 61 property authorizes such project; vehicles and equipment; water 62 quality improvement projects, fish hatcheries; rehabilitation and

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improvements of various department facilities and systems; and well 1 plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments 2 3 4 and agencies (09NY1851) (25768) ... 40,000,000 ... (re. \$38,533,000) 5 6 By chapter 54, section 1, of the laws of 2017: 7 For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 9 10 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land 11 12 13 stewardship, public access and environmental and recreation infras-14 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-15 tion policy under article 49 of the environmental conservation law, 16 17 for which the state provided a letter of intent to the town of North 18 Hudson and Essex county to acquire a conservation easement or other 19 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 20 projects, fish hatcheries; rehabilitation and improvements of vari-21 22 ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-23 24 ing suballocation to other state departments and agencies (09NY1751) 25 (25768) ... 70,000,000 (re. \$51,688,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure 29 investments; remediation of legacy environmental contamination; 30 investments in information technology; dam safety projects and the 31 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-34 35 tructure projects; vehicles and equipment; water quality improvement 36 projects, fish hatcheries; and well plugging; including personal 37 service, non-personal service and fringe benefits, including subal-38 location to other state departments and agencies (09NY1651) (25768) 39 ... 40,000,000 (re. \$22,299,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For services, expenses, and indirect costs related to New York Works 42 projects, including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 47 flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and 48 49 equipment related to stewardship and emergency preparedness; water 50 quality improvement projects; and fish hatcheries; including 51 personal service, nonpersonal service and fringe benefits, including 52 suballocation to other state departments and agencies (09NY1551) 53 (25768) ... 40,000,000 (re. \$18,661,000) 54 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 55 56 section 1, of the laws of 2015: 57 For services, expenses, and indirect costs related to New York Works 58 projects, including but not limited to air monitoring infrastructure 59 investments; remediation of legacy environmental contamination; 60 investments in information technology; dam safety projects and the 61 demolition of unsafe structures on state-owned land; state-owned

flood protection projects; state land stewardship, public access and

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environmental and recreation infrastructure projects; vehicles and 1 equipment related to stewardship and emergency preparedness; fish 2 3 hatcheries; and marine program infrastructure; including personal 4 service, nonpersonal service and fringe benefits, including suballo-5 cation to other state departments and agencies (09NY1451) (25768) .. 6 40,000,000 (re. \$16,076,000) 7 8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 9 section 1, of the laws of 2016: 10 For services, expenses, and indirect costs related to New York Works 11 projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; invest-12 13 ments in information technology; State land stewardship and environ-14 mental and recreation infrastructure projects; and water quality 15 improvement projects, including suballocation to other state depart-16 ments and agencies. Notwithstanding any law to the contrary, the Department may enter into 17 18 agreements with municipalities to undertake environmental restora-19 tion projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project 20 costs. Any and all moneys recovered or reimbursed through agreements 21 shall be deposited with the comptroller and credited to the account 22 23 of the fund from which the expenditures were made (09NY1351) (25768) 24 40,000,000 (re. \$15,261,000) 25 26 OPERATIONS (CCP) 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 30 Operational Services Purpose 31 32 By chapter 54, section 1, of the laws of 2018: 33 For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and 34 35 indirect costs in accordance with a programmatic and financial plan 36 to be approved by the director of the budget including suballocation 37 to other state departments and agencies (09RI1851) (24855) 18,000,000 (re. \$18,000,000) 38 39 40 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements of various department facilities 41 and systems including personal service and fringe benefits and indi-42 43 rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to 44 other state departments and agencies (09RI1751) (24855) 45 46 15,000,000 (re. \$9,532,000) For replacement of vehicles and heavy duty construction equipment 47 48 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) For services and expenses, including personal service and fringe bene-49 fits, necessary for projects and purposes required by Executive 50 51 Order 88, including design, construction, operation and maintenance 52 of all new buildings, and the development and purchase of energy 53 efficient equipment; for remedial activities at state-owned facili-54 ties, including the compliance with state and federal laws and requ-55 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000) 56 57 By chapter 55, section 1, of the laws of 2016: 58 For rehabilitation and improvements of various department facilities 59 and systems including personal service and fringe benefits and indi-60 rect costs in accordance with a programmatic and financial plan to 61

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be approved by the director of the budget including suballocation to 1 other state departments and agencies (09RI1651) (24855) 2 3 4 5 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 6 For services and expenses, including personal service and fringe bene-7 fits, necessary for projects and purposes required by Executive 8 Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-9 10 11 ties, including the compliance with state and federal laws and requ-12 lations (09SF1651) (24859) ... 900,000 (re. \$900,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For rehabilitation and improvements of various department facilities 15 and systems including personal service and fringe benefits and indi-16 rect costs in accordance with a programmatic and financial plan to 17 18 be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) (24855) 19 20 9,650,000 (re. \$436,000) For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 (re. \$2,750,000) 21 22 For services and expenses, including personal services and fringe 23 benefits, for design and construction of department facilities 24 (09DF1551) (24858) ... 750,000 (re. \$750,000) 25 For services and expenses, including personal service, fringe bene-26 fits, and non-personal services necessary for remedial activities to 27 28 plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-29 ronmental conservation law (090G1551) (25767) 30 31 500,000 (re. \$500,000) For services and expenses, including personal service and fringe bene-32 33 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 34 of all new buildings, and the development and purchase of energy 35 36 efficient equipment; for remedial activities at state-owned facili-37 ties, including the compliance with state and federal laws and regu-38 lations (09SF1551) (24859) ... 2,000,000 (re. \$2,000,000) 39 40 By chapter 54, section 1, of the laws of 2014: For replacement of vehicles and heavy duty construction equipment 41 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000) 42 For services and expenses, including personal services and fringe 43 benefits, for design and construction of department facilities 44 (09DF1451) (24858) ... 750,000 (re. \$750,000) 45 For services and expenses, including personal service, fringe bene-46 fits, and non-personal services necessary for remedial activities to 47 48 plug or replug abandoned oil and gas wells including the surface 49 restoration of the affected land pursuant to article 23 of the environmental conservation law (090G1451) (25767) 50 51 500,000 (re. \$500,000) 52 For services and expenses, including personal service and fringe bene-53 fits, necessary for projects and purposes required by Executive 54 Order 111, including design, construction, operation and maintenance 55 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-56 57 ties, including the compliance with state and federal laws and regu-58 lations (09SF1451) (24859) ... 1,200,000 (re. \$395,000) 59 60 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements of various department facilities 61 62 and systems including personal service and fringe benefits and indi-

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rect costs in accordance with a programmatic and financial plan to 1 be approved by the director of the budget including suballocation to 2 3 other state departments and agencies (09RI1351) (24855) 4 9,150,000 (re. \$60,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 5 6 (09DF1351) (24858) ... 750,000 (re. \$461,000) 7 For services and expenses, including personal service, fringe bene-fits, and non-personal services necessary for remedial activities to 8 9 plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-10 11 12 ronmental conservation law (090G1351) (25767) 13 500,000 (re. \$500,000) For services and expenses, including personal service and fringe bene-14 fits, necessary for projects and purposes required by Executive 15 Order 111, including design, construction, operation and maintenance 16 of all new buildings, and the development and purchase of energy 17 efficient equipment; for remedial activities at state-owned facili-18 ties, including the compliance with state and federal laws and regu-19 lations (09SF1351) (24859) ... 1,000,000 (re. \$577,000) 20 21 By chapter 54, section 1, of the laws of 2012: 22 23 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service 24 25 and fringe benefits (09DS1251) (24857) 26 1,500,000 (re. \$1,500,000) 27 For services and expenses, including personal service and fringe bene-28 fits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance 29 of all new buildings, and the development and purchase of energy 30 efficient equipment; for remedial activities at state-owned facili-31 ties, including the compliance with state and federal laws and regu-32 33 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000) 34 35 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements of various department facilities 36 37 and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan 38 39 to be approved by the director of the budget including suballocation 40 to other state departments and agencies (09RI1151) (24855) 41 10,250,000 (re. \$52,000) 42 43 By chapter 55, section 1, of the laws of 2010: For services and expenses, including personal services and fringe 44 benefits, necessary for projects and purposes required by Executive 45 Order 111, including design, construction, operation and maintenance 46 of all new buildings, and the development and purchase of energy 47 48 efficient equipment; for remedial activities at state-owned facili-49 ties, including the compliance with state and federal laws and regu-50 lations (09SF1051) (24859) ... 2,000,000 (re. \$56,000) 51 52 By chapter 55, section 1, of the laws of 2009: 53 For dam safety and the demolition of unsafe structures on state-owned 54 land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) 55 56 2,000,000 (re. \$1,753,000) 57 For services and expenses, including personal services and fringe 58 benefits, for design and construction of department facilities 59 (09DF0951) (24858) ... 450,000 (re. \$34,000) For services and expenses, including personal services and fringe 60 61 benefits, necessary for projects and purposes required by Executive 62 Order 111, including design, construction, operation and maintenance

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of all new buildings, and the development and purchase of energy 1 efficient equipment; for remedial activities at state-owned facili-2 3 ties, including the compliance with state and federal laws and regu-4 lations (09SF0951) (24859) ... 3,000,000 (re. \$25,000) 5 6 By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned 7 8 land, and for various dam safety projects including personal 9 services and fringe benefits (09DS0851) (24857) 10 2,000,000 (re. \$1,910,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 (re. \$277,000) 11 12 13 For services and expenses, including personal services and fringe 14 benefits, necessary for projects and purposes required by Executive 15 16 Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy 17 efficient equipment; for remedial activities at state-owned facili-18 19 ties, including the compliance with state and federal laws and regulations (09SF0851) (24859) ... 3,000,000 (re. \$46,000) 20 21 By chapter 55, section 1, of the laws of 2007: 22 23 For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) 24 25 (24857) ... 2,000,000 (re. \$690,000) For services and expenses, including personal services and fringe 26 benefits, for design and construction of department facilities 27 (09DF0751) (24858) ... 250,000 (re. \$6,000) 28 For services and expenses, including personal services and fringe 29 benefits, necessary for projects and purposes required by Executive 30 Order 111, including design, construction, operation and maintenance 31 of all new buildings, and the development and purchase of energy 32 33 efficient equipment; for remedial activities at state-owned facili-34 ties, including the compliance with state and federal laws and regu-35 lations (09SF0751) (24859) ... 3,000,000 (re. \$64,000) 36 37 By chapter 55, section 1, of the laws of 2006: 38 For services and expenses, including personal services and fringe 39 benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 (re. \$58,000) 40 For services and expenses, including personal services and fringe 41 benefits, necessary for projects and purposes required by Executive 42 Order 111, including design, construction, operation and maintenance 43 of all new buildings, and the development and purchase of energy 44 efficient equipment; for remedial activities at state-owned facili-45 ties, including the compliance with state and federal laws and regu-46 47 lations (09SF0651) (24859) ... 2,090,000 (re. \$11,000) 48 By chapter 55, section 1, of the laws of 2005: 49 For services and expenses of remedial activities performed at state-50 51 owned sites and including compliance with state and federal laws and 52 regulations (09SF0551) (24859) ... 8,000,000 (re. \$140,000) 53 54 Capital Projects Funds - Other 55 Miscellaneous Capital Projects Fund 56 Financial Security Account - 32201 57 Operational Services Purpose 58 59

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1 By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a 2 3 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 4 5 that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department 6 7 capital projects (09431751) (24895) 8 9 5,000,000 (re. \$5,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 For services and expenses of the department to complete or remediate a 12 department-regulated project using the proceeds specified in the 13 project's required financial security arrangement when the terms of 14 that arrangement must be implemented. No portion of this appropri-15 ation shall be available for projects for which financial security 16 proceeds have not been received (09431651) (24895) 17 18 5,000,000 (re. \$5,000,000) 19 20 By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a 21 department-regulated project using the proceeds specified in the 22 project's required financial security arrangement when the terms of 23 that arrangement must be implemented. No portion of this appropri-24 25 ation shall be available for projects for which financial security 26 proceeds have not been received (09439451) (24895) 27 2,000,000 (re. \$648,000) 28 Capital Projects Funds - Other 29 Natural Resource Damages Fund 30 Natural Resource Damages Account - 31900(M) 31 32 Operational Services Purpose 33 34 By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement 35 36 acquisition projects or combinations thereof resulting from success-37 ful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860) 38 39 26,000,000 (re. \$26,000,000) 40 41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 42 section 1, of the laws of 2013: 43 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-44 ful natural resource damages claims, and suballocation to other 45 state departments and agencies (09440751) (24860) 46 47 48 49 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005: 50 51 For services and expenses related to restoration projects, replacement 52 acquisition projects or combinations thereof resulting from success-53 ful natural resource damages claims. No portion of this appropri-54 ation shall be available for projects for which recovered funds have 55 not been received including suballocation to the department of 56 health and the office of parks, recreation and historic preservation 57 (09449451) (24860) ... 23,503,000 (re. \$447,000) 58 59

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CAPITAL PROJECTS - REAPPROPRIATIONS

```
1 PURE WATERS BOND FUND (CCP)
 2
 3
     Capital Projects Funds - Other
     Pure Waters Bond Fund
 4
 5
     Pure Waters Bond Fund Account - 30620
 6
     Bond Proceeds Purpose
 7
   By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
8
9
       section 1, of the laws of 1996:
     The sum of two hundred sixty-three million thirty-five thousand nine
10
       hundred sixty-one dollars ($263,035,961) or so much thereof as may
11
12
       be necessary, is hereby appropriated from the proceeds of the sale
13
          bonds authorized pursuant to the provisions of chapter one
       of
       hundred and seventy-six of the laws of nineteen hundred sixty-five
14
       known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state
15
16
17
       finance law for disbursements from such fund pursuant to appropri-
18
       ations for the payment of the non-municipal share of the cost of
       construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-
19
20
       tion law. Such disbursements are hereinafter referred to as "Pure
21
2.2
       Waters disbursements."
23
     The director of the budget is hereby authorized to designate to the
       state comptroller appropriations made from the capital projects fund
24
       for purposes for which pure waters expenditures are authorized. The
25
       state comptroller shall at the commencement of each month certify to
26
27
       the director of the budget, the chairman of the senate finance
28
       committee, and the chairman of the assembly ways and means commit-
29
       tee, the amounts disbursed from the appropriations designated by the
       director of the budget from the capital construction fund for pure
30
       waters disbursements for the month preceding such certification.
31
32
       Such certifications shall not exceed in aggregate the moneys appro-
33
       priated thereof from the capital projects fund. A copy of each such
34
       certification shall also be delivered to the public officer of the
35
       respective state department to which such capital projects fund
36
       appropriations are made available (01354910) (80917) .....
37
       38
39 RECREATION (CCP)
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Recreation Purpose
44
45 By chapter 54, section 1, of the laws of 2017:
     For campground modernization and reconstruction including personal
46
       services, fringe benefits and indirect costs (09CM1752) (24861) ....
47
48
       49
50
   By chapter 54, section 1, of the laws of 2013:
51
     For campground modernization and reconstruction including personal
52
       services, fringe benefits and indirect costs (09CM1352) (24861) ....
53
       54
55 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
56
       section 1, of the laws of 2012:
     For alterations and improvements to Belleayre Mountain Ski Center
57
58
       lifts and trails to comply with safety regulations including
       personal services, fringe benefits and indirect costs, including
59
       suballocation to other state departments and agencies (09LS1052)
60
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(24862) ... 500,000 (re. \$117,000)

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208
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1 By chapter 55, section 1, of the laws of 2009: For campground modernization and reconstruction including personal 2 3 services, fringe benefits and indirect costs (09CM0952) (24861) 4 5 6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 7 section 1, of the laws of 2012: 8 For services and expenses for the construction of a new ski lodge at 9 Belleavre Mountain Ski Center, including suballocation to other 10 state departments and agencies (09BL0652) (24862) 11 5,500,000 (re. \$3,168,000) 12 13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Hazardous Waste Purpose 18 19 By chapter 54, section 1, of the laws of 2018: For payment by the state, as reimbursement or as an advance from 20 responsible parties or volunteers for remedial and monitoring work 21 at sites contaminated with hazardous waste. No portion of this 22 appropriation shall be available for expenditure until a party or 23 parties either responsible for a site or volunteering to cleanup a 24 site have entered into an agreement with the commissioner of the 25 26 department of environmental conservation or the commissioner's 27 designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to 28 the amount disbursed from this appropriation. A copy of such 29 agreement shall be filed with the state comptroller, the chairman of 30 the senate finance committee and chairman of the assembly ways and 31 means committee. 32 33 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for 34 35 specified remedial and monitoring projects from this fund with 36 monies of the hazardous waste remedial fund received for such 37 projects pursuant to consent orders and agreements to address sites 38 contaminated with hazardous waste. 39 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 40 41 received pursuant to such consent orders and agreements (09AD18F7) 42 (24868) ... 16,000,000 (re. \$16,000,000) 43 By chapter 54, section 1, of the laws of 2017: 44 For payment by the state, as reimbursement or as an advance from 45 responsible parties or volunteers for remedial and monitoring work 46 at sites contaminated with hazardous waste. No portion of this 47 48 appropriation shall be available for expenditure until a party or 49 parties either responsible for a site or volunteering to cleanup a 50 site have entered into an agreement with the commissioner of the 51 department of environmental conservation or the commissioner's 52 designee, and which agreement is approved by the director of the 53 budget, providing for repayment to the state of an amount equal to 54 the amount disbursed from this appropriation. A copy of such agree-55 ment shall be filed with the state comptroller, the chairman of the 56 senate finance committee and chairman of the assembly ways and means 57 committee. 58 Notwithstanding any other provision of law to the contrary, the comp-59 troller is authorized to repay settlements or advances for specified 60 remedial and monitoring projects from this fund with monies of the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hazardous waste remedial fund received for such projects pursuant to 1 consent orders and agreements to address sites contaminated with 2 3 hazardous waste. The director of the budget shall certify to the comptroller the 4 specific portions of this appropriation for which monies have been 5 6 received pursuant to such consent orders and agreements (09AD17F7) 7 (24868) ... 16,000,000 (re. \$15,988,000) 8 By chapter 55, section 1, of the laws of 2016: 9 10 For payment by the state, as reimbursement or as an advance from 11 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 12 13 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 14 site have entered into an agreement with the commissioner of 15 the 16 department of environmental conservation or the commissioner's 17 designee, and which agreement is approved by the director of the 18 budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-19 20 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 21 2.2 committee. Notwithstanding any other provision of law to the contrary, the comp-23 troller is authorized to repay settlements or advances for specified 24 25 remedial and monitoring projects from this fund with monies of the 26 hazardous waste remedial fund received for such projects pursuant to 27 consent orders and agreements to address sites contaminated with 28 hazardous waste. 29 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 30 received pursuant to such consent orders and agreements (09AD16F7) 31 32 (24868) ... 8,000,000 (re. \$7,345,000) 33 By chapter 54, section 1, of the laws of 2015: 34 35 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 36 37 at sites contaminated with hazardous waste. No portion of this 38 appropriation shall be available for expenditure until a party or 39 parties either responsible for a site or volunteering to cleanup a 40 site have entered into an agreement with the commissioner of the 41 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 42 budget, providing for repayment to the state of an amount equal to 43 the amount disbursed from this appropriation. A copy of such agree-44 ment shall be filed with the state comptroller, the chairman of the 45 senate finance committee and chairman of the assembly ways and means 46 47 committee. 48 Notwithstanding any other provision of law to the contrary, the comp-49 troller is authorized to repay settlements or advances for specified 50 remedial and monitoring projects from this fund with monies of the 51 hazardous waste remedial fund received for such projects pursuant to 52 consent orders and agreements to address sites contaminated with 53 hazardous waste. 54 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 55 56 received pursuant to such consent orders and agreements (09AD15F7) 57 (24868) ... 8,000,000 (re. \$4,343,000) 58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 59 60 section 1, of the laws of 2010: For payment by the state, as reimbursement or as an advance from 61 62 responsible parties for remedial and monitoring work at inactive

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hazardous waste disposal sites or from volunteers for the voluntary 1 cleanup of contaminated brownfield sites. No portion of this appro-2 3 priation shall be available for expenditure until a party or parties 4 either responsible for a site or volunteering to cleanup a site have 5 entered into an agreement with the commissioner of the department of 6 environmental conservation or the commissioner's designee, and which 7 agreement is approved by the director of the budget, providing for 8 repayment to the state of an amount equal to the amount disbursed 9 from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance 10 11 committee and chairman of the assembly ways and means committee. 12 Nothwithstanding any other provision of law to the contrary, the comp-13 troller is authorized to repay settlements or advances for specified 14 inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial 15 16 fund received for such projects pursuant to inactive hazardous waste 17 site remediation consent orders and voluntary cleanup agreements. 18 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 19 received pursuant to such consent orders and voluntary cleanup 20 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000) 21 22 23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 24 For services and expenses for the Town of Smithtown/Kings Park Psychi-25 26 atric Center Rehabilitation including suballocation to other state 27 departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$5,921,000) 28 29 30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: 31 32 For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive 33 34 hazardous waste disposal sites or from volunteers for the voluntary 35 cleanup of contaminated brownfield sites. No portion of this appro-36 priation shall be available for expenditure until a party or parties 37 either responsible for a site or volunteering to cleanup a site have 38 entered into an agreement with the commissioner of the department of 39 environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for 40 repayment to the state of an amount equal to the amount disbursed 41 from this appropriation. A copy of such agreement shall be filed 42 43 with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 44 Notwithstanding any other provision of law to the contrary, the comp-45 troller is authorized to repay settlements or advances for specified 46 47 inactive hazardous waste remedial projects and voluntary cleanup 48 projects from this fund with monies of the hazardous waste remedial 49 fund received for such projects pursuant to inactive hazardous waste 50 site remediation consent orders and voluntary cleanup agreements. 51 The director of the budget shall certify to the comptroller the 52 specific portions of this appropriation for which monies have been 53 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000) 54 55 56 By chapter 55, section 1, of the laws of 1999: 57 For payment by the state, as an advance for remedial and monitoring 58 work at inactive hazardous waste disposal sites. No portion of this 59 appropriation shall be available for expenditure until a party or 60 parties responsible for a site have entered into an agreement with 61 the commissioner of the department of environmental conservation, 62 and which agreement is approved by the director of the budget,

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providing for repayment to the state of an amount equal to the 1 amount disbursed from this appropriation. A copy of such agreement 2 3 shall be filed with the state comptroller, the chairman of the 4 senate finance committee and chairman of the assembly ways and means 5 committee. 6 Notwithstanding any other provision of law to the contrary, the comp-7 troller is authorized to repay advances for specified inactive 8 hazardous waste remedial projects from this fund with moneys of the 9 hazardous waste remedial fund received for such projects pursuant to 10 inactive hazardous waste site remediation consent orders. The direc-11 tor of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received 12 pursuant to such consent orders (09AD99F7) (24868) 13 14 60,000,000 (re. \$1,678,000) 15 16 By chapter 55, section 1, of the laws of 1998: For payment by the state, as an advance for remedial and monitoring 17 18 work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 (re. \$164,000) 19 20 Capital Projects Funds - Other 21 Hazardous Waste Remedial Fund 22 23 Hazardous Waste Cleanup Account - 31506 Hazardous Waste Purpose 24 25 26 By chapter 54, section 1, of the laws of 2018: 27 For payment of the state share of the costs of hazardous waste site 28 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated 30 with the remediation of offsite contamination at significant threat 31 32 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 33 34 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 35 36 including costs incidental and appurtenant thereto, provided that a 37 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the 38 39 environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 40 41 the environmental conservation law (09HB18F7) (24863) 42 100,000,000 (re. \$97,734,000) 43 By chapter 54, section 1, of the laws of 2017: 44 For payment of the state share of the costs of hazardous waste site 45 remediation projects, in accordance with title 13 of article 27 of 46 the environmental conservation law and section 97-b of the state 47 48 finance law, for projects, and for payment of state costs associated 49 with the remediation of offsite contamination at significant threat 50 sites as provided for in section 27-1411 of the environmental 51 conservation law, including personal service and fringe benefits of 52 the departments of environmental conservation, health and law and 53 including suballocations to the departments of health and law and 54 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-55 tion projects in accordance with title 5 of article 56 of the envi-56 57 ronmental conservation law. None of this appropriation may be 58 expended for any purposes authorized in title 12 of article 27 of 59 the environmental conservation law (09HB17F7) (24863) 60 100,000,000 (re. \$88,399,000) 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016: 1 For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of 3 the environmental conservation law and section 97-b of the state 4 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 7 8 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 11 12 portion of such amount may be available for environmental restora-13 tion projects in accordance with title 5 of article 56 of the envi-14 ronmental conservation law (09HB16F7) (24863) 15 100,000,000 (re. \$20,129,000) 16 17 By chapter 54, section 1, of the laws of 2015: 18 For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of 20 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 21 2.2 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 the departments of environmental conservation, health and law and 25 26 including suballocations to the departments of health and law and 27 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-28 tion projects in accordance with title 5 of article 56 of the envi-29 ronmental conservation law (09HB15F7) (24863) 30 31 100,000,000 (re. \$24,080,000) 32 33 By chapter 54, section 1, of the laws of 2012: For payment of the state share of the costs of hazardous waste site 34 35 remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment of state costs associated 38 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 39 40 conservation law, including personal service and fringe benefits of 41 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 42 including costs incidental and appurtenant thereto (09HB12F7) 43 44 (24863) ... 120,000,000 (re. \$11,588,000) 45 By chapter 54, section 1, of the laws of 2011: 46 For payment of the state share of the costs of hazardous waste site 47 48 remediation projects, in accordance with title 13 of article 27 of 49 the environmental conservation law and section 97-b of the state 50 finance law, for projects, and for payment of state costs associated 51 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 52 53 conservation law, including personal services and fringe benefits of 54 the departments of environmental conservation, health and law and 55 including suballocations to the departments of health and law and 56 including costs incidental and appurtenant thereto (09HB11F7) 57 (24863) ... 120,000,000 (re. \$21,310,000) 58 59 By chapter 55, section 1, of the laws of 2010: 60 For payment of the state share of the costs of hazardous waste site 61 remediation projects, in accordance with title 13 of article 27 of 62 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated 1 with the remediation of offsite contamination at significant threat 2 sites as provided for in section 27-1411 of the environmental 3 conservation law, including personal services and fringe benefits of 4 5 the departments of environmental conservation, health and law and 6 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 7 (09HB10F7) 8 (24863) ... 120,000,000 (re. \$9,738,000) 9 10 By chapter 55, section 1, of the laws of 2009: For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with title 13 of article 27 of 12 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 16 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) 19 20 21 (24863) ... 120,000,000 (re. \$3,236,000) 22 By chapter 55, section 1, of the laws of 2008: 23 For payment of the state share of the costs of hazardous waste site 24 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 32 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) 33 34 (24863) ... 120,000,000 (re. \$8,901,000) 35 36 By chapter 55, section 1, of the laws of 2007: 37 For payment of the state share of the costs of hazardous waste site 38 remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 finance law, for projects, and for payment of state costs associated 41 with the remediation of offsite contamination at significant threat 42 sites as provided for in section 27-1411 of the environmental 43 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and 45 including costs incidental and appurtenant thereto (09HB07F7) 46 47 (24863) ... 120,000,000 (re. \$2,191,000) 48 49 By chapter 55, section 1, of the laws of 2006: 50 For payment of the state share of the costs of hazardous waste site 51 remediation projects, in accordance with title 13 of article 27 of 52 the environmental conservation law and section 97-b of the state 53 finance law, for projects, and for payment of state costs associated 54 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 55 56 conservation law, including personal services and fringe benefits of 57 the departments of environmental conservation, health and law and 58 including suballocations to the departments of health and law and 59 including costs incidental and appurtenant thereto (09HB06F7) 60 (24863) ... 120,000,000 (re. \$3,119,000) 61 62

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1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,582,000)
14	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
15	section 1, of the laws of 2005:
16 17 18 19 20 21 22 23 24	For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health
25 26	and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,830,000)
26 27	(U9HDU4F7) <u>(24883)</u> 120,222,000 (Ie. \$5,850,000)
28	SCHEDULE
29	SCHEDOLL
30 31 32 33	Personal service
33 34	Maintenance undistributed
34 35	For services and expenses related to the
36	hazardous waste remedial program at the
37	department of health and for suballocation
38	to the department of health
39	For services and expenses related to the
40	hazardous waste remedial program at the
41	department of law and for suballocation to
42	the department of law
43	For payment of the state share of the costs
44	of hazardous waste site remediation
45	projects in accordance with title 13 of
46	article 27 of the environmental conserva-
47	tion law and section 97-b of the state
48	finance law and for payment of state costs
49	associated with the remediation of offsite
50 E1	contamination at significant threat sites
51 52	as provided for in section 27-1411 of the environmental conservation law, including
52 53	costs incidental and appurtenant thereto 91,000,000
54	
55 56	Available for maintenance undistributed 97,643,995
57	Total of schedule
58	=======================================
59	
60	

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: 2 3 For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the 4 5 environmental conservation law and section 97-b of the state finance 6 law, for projects, and for payment of state costs associated with 7 the remediation of offsite contamination at significant threat sites 8 as provided for in section 27-1411 of the environmental conservation 9 law, including personal services and related fringe benefits of the 10 departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) 11 12 (24863) ... 120,000,000 (re. \$5,204,000) 13 14 SCHEDULE 15 17 Nonpersonal service 966,325 18 Fringe benefits 5,689,680 19 20 Maintenance undistributed 21 For services and expenses related to the hazardous waste remedial program at the 22 department of health and for suballocation 23 to the department of health 5,880,163 24 25 For services and expenses related to the hazardous waste remedial program at the 26 27 department of law and for suballocation to 28 the department of law 763,832 29 For payment of the state share of the costs 30 of hazardous waste site remediation projects in accordance with title 13 of 31 article 27 of the environmental conserva-32 33 tion law and section 97-b of the state finance law and for payment of state costs 34 associated with the remediation of offsite 35 contamination at significant threat sites 36 37 as provided for in section 27-1411 of the 38 environmental conservation law, including 39 costs incidental and appurtenant thereto 91,000,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 Available for maintenance undistributed 97,643,995 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total of schedule 120,000,000 44 _____ 45 Capital Projects Funds - Other 46 Hazardous Waste Remedial Fund 47 48 Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose 49 50 51 By chapter 54, section 1, of the laws of 2018: 52 For the personal services and fringe benefits of the department of 53 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 54 55 title 14 of article 27 of the environmental conservation law and the 56 voluntary cleanup program including costs incurred prior to April 1, 57 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$5,682,000) 58 59 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 60 section 1, of the laws of 2018: For the personal services and fringe benefits of the department of 61 62 environmental conservation including suballocation to the department

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of health related to the brownfield cleanup program pursuant to 1 title 14 of article 27 of the environmental conservation law and the 2 3 voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$5,063,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 7 For the personal services and fringe benefits of the department of 8 environmental conservation including suballocation to the department 9 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 10 11 voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 12 13 14 By chapter 54, section 1, of the laws of 2015: For the personal services and fringe benefits of the department of 15 environmental conservation including suballocation to the department 16 of health related to the brownfield cleanup program pursuant 17 to title 14 of article 27 of the environmental conservation law and the 18 19 voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000) 20 21 22 By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of 23 environmental conservation including suballocation to the department 24 of health related to the brownfield cleanup program pursuant to 25 title 14 of article 27 of the environmental conservation law and the 26 27 voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000) 28 29 30 By chapter 54, section 1, of the laws of 2013: For the personal services and fringe benefits of the department of 31 environmental conservation including suballocation to the department 32 33 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 34 35 voluntary cleanup program including costs incurred prior to April 1, 36 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000) 37 38 By chapter 54, section 1, of the laws of 2012: 39 For the personal services and fringe benefits of the department of 40 environmental conservation including suballocation to the department 41 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 42 43 voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000) 44 45 46 By chapter 54, section 1, of the laws of 2011: For the personal services and fringe benefits of the department of 47 48 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 49 50 title 14 of article 27 of the environmental conservation law and the 51 voluntary cleanup program including costs incurred prior to April 1, 52 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000) 53 54 By chapter 55, section 1, of the laws of 2010: For the following purposes: non-bondable services and expenses associ-55 56 ated with the brownfield cleanup and hazardous waste remediation 57 projects; and, suballocation to other state departments and agen-58 cies; and for other brownfield site cleanup hazardous waste purposes 59 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) 60 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 61 62 of health related to the brownfield cleanup program pursuant to

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title 14 of article 27 of the environmental conservation law and the 1 voluntary cleanup program including costs incurred prior to April 1, 2 3 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000) 4 5 By chapter 55, section 1, of the laws of 2009: 6 For the following purposes: non-bondable services and expenses associ-7 ated with the brownfield cleanup and hazardous waste remediation 8 projects; and, suballocation to other state departments and agen-9 cies; and for other brownfield site cleanup hazardous waste purposes 10 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000) 11 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 12 13 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 14 15 voluntary cleanup program including costs incurred prior to April 1, 16 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000) 17 18 By chapter 55, section 1, of the laws of 2008: For the following purposes: non-bondable services and expenses associ-19 ated with the brownfield cleanup and hazardous waste remediation 20 projects; and, suballocation to other state departments and agen-21 cies; and for other brownfield site cleanup hazardous waste purposes 22 23 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) For the following purposes: non-bondable services and expenses associ-24 25 ated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general 26 27 municipal law; and, suballocation to other state departments and 28 agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) (81096) ... 2,750,000 (re. \$1,862,000) 29 For the personal services and fringe benefits of the department of 30 environmental conservation including suballocation to the department 31 of health related to the brownfield cleanup program pursuant to 32 title 14 of article 27 of the environmental conservation law and the 33 34 voluntary cleanup program including costs incurred prior to April 1, 35 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000) 36 37 By chapter 55, section 1, of the laws of 2007: 38 For the following purposes: non-bondable services and expenses associ-39 ated with the brownfield cleanup and hazardous waste remediation 40 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 41 42 (09TG07F7) (24866) ... 2,250,000 (re. \$692,000) 43 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation 44 projects; grants authorized pursuant to section 970-r of the general 45 municipal law; and, suballocation to other state departments and 46 47 agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) (81096) ... 12,750,000 (re. \$938,000) 48 49 For the personal services and fringe benefits of the department of 50 environmental conservation including suballocation to the department 51 of health related to the brownfield cleanup program pursuant to 52 title 14 of article 27 of the environmental conservation law and the 53 voluntary cleanup program including costs incurred prior to April 1, 54 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) 55 56 By chapter 55, section 1, of the laws of 2006: 57 For the following purposes pursuant to a memorandum of understanding 58 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 59 60 expenses associated with the brownfield cleanup and hazardous waste 61 remediation projects; grants authorized pursuant to section 970-r of

the general municipal law; technical assistance grants pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	titles 13 and 14 of article 27 of the environmental conservation
2	law; services and expenses associated with negotiating and oversee-
3	ing implementation of brownfield site cleanup agreements in accord-
4	ance with title 14 of article 27 of the environmental conservation
5	law; including personal services and fringe benefits of the depart-
6	ment of environmental conservation including costs incidental and
7	appurtenant thereto including suballocation to other state depart-
8	ments and agencies; and for other brownfield site cleanup hazardous
9	waste purposes (09HT06F7) (81096)
10	15,000,000
11	For the personal services and fringe benefits of the department of
12	environmental conservation including suballocation to the department
13	of health related to the brownfield cleanup program pursuant to
14^{13}	
	title 14 of article 27 of the environmental conservation law and the
15	voluntary cleanup program including costs incurred prior to April 1,
16	2006 (09BC06F7) (24867) 7,375,000 (re. \$702,000)
17	
18	By chapter 55, section 1, of the laws of 2005:
19	For the following purposes pursuant to a memorandum of understanding
20	to be executed by the governor, the temporary president of the
21	senate and the speaker of the assembly: non-bondable services and
22	expenses associated with the brownfield cleanup and hazardous waste
23	remediation projects; grants authorized pursuant to section 970-r of
24	the general municipal law; technical assistance grants pursuant to
25	titles 13 and 14 of article 27 of the environmental conservation
26	law; services and expenses associated with negotiating and oversee-
27	ing implementation of brownfield site cleanup agreements in accord-
28	ance with title 14 of article 27 of the environmental conservation
29	law; including personal services and related fringe benefits of the
30	department of environmental conservation including costs incidental
31	and appurtenant thereto including suballocation to other state
32	departments and agencies; and for other brownfield site cleanup
	becautioned and agenetes, and tor other brownitera site creanup
33	hazardous waste purposes (09HT05F7) (81096)
34	15,000,000
35	For the personal services and related fringe benefits of the depart-
36	ment of environmental conservation including suballocation to the
37	department of health related to the brownfield cleanup program
38	pursuant to title 14 of article 27 of the environmental conservation
39	law and the voluntary cleanup program including costs incurred prior
40	to April 1, 2005 (09BC05F7) (24867)
41	14,217,000 (re. \$1,762,000)
42	, ,,
	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
43	
44	section 1, of the laws of 2009:
45	For the following purposes pursuant to a memorandum of understanding
46	to be executed by the governor, the temporary president of the
47	senate and the speaker of the assembly: non-bondable services and
48	expenses associated with the brownfield cleanup and hazardous waste
49	remediation projects; grants authorized pursuant to section 970-r of
50	the general municipal law; technical assistance grants pursuant to
51	titles 13 and 14 of article 27 of the environmental conservation
52	law; services and expenses associated with negotiating and oversee-
53	ing implementation of brownfield site cleanup agreements in accord-
54	ance with title 14 of article 27 of the environmental conservation
55	law; including personal services and related fringe benefits of the
56	department of environmental conservation including costs incidental
57	and appurtenant thereto including suballocation to other state
58	departments and agencies; and for other brownfield site cleanup
59	hazardous waste purposes (09HT04F7) (81096)
60	15,000,000
61	
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 1 section 1, of the laws of 2009: 2 3 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the 4 5 Senate and the speaker of the Assembly: non-bondable services and 6 expenses associated with brownfield clean up and hazardous waste 7 remediation projects; grants authorized pursuant to section 970-r of 8 the general municipal law; technical assistance grants pursuant to 9 titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-10 11 ing implementation of brownfield site cleanup agreements in accord-12 ance with title 14 of article 27 of the environmental conservation 13 law; including personal services and related fringe benefits of the 14 department of environmental conservation including costs incidental 15 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 16 17 hazardous waste purposes (09HT03F7) (81096) 18 15,000,000 (re. \$8,371,000) 19 20 Capital Projects Funds - Other Hazardous Waste Remedial Fund 21 Hazardous Waste Remediation Site Investigation and Construction 22 Account - 31501 23 Hazardous Waste Purpose 24 25 By chapter 55, section 1, of the laws of 2016: 26 27 For services and expenses related to Hazardous Waste Program, includ-28 ing personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) 29 30 (25709) ... 2,000,000 (re. \$2,000,000) 31 32 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Hazardous Waste Purpose 37 38 By chapter 55, section 1, of the laws of 1999: 39 For payment of the state's share of the costs of hazardous waste site 40 remediation projects, in accordance with the provisions of title 3 41 of article 52 of the environmental conservation law, for projects, 42 including costs incidental and appurtenant thereto, and for payment 43 of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law 44 and health, including fringe benefits (09HW99F7) (24870) 45 46 37,625,000 (re. \$579,000) 47 By chapter 55, section 1, of the laws of 1997: 48 For payment of the state's share of the costs of hazardous waste site 49 50 remediation projects, in accordance with the provisions of title 3 51 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) 52 53 (24870) 30,000,000 (re. \$501,000) 54 55 By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site 56 57 remediation projects, in accordance with the provisions of title 3 58 of article 52 of the environmental conservation law, for projects, 59 including costs incidental and appurtenant thereto (09HW96F7) 60 (24870) ... 32,800,000 (re. \$228,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site 2 remediation projects, in accordance with the provisions of title 3 3 of article 52 of the environmental conservation law, for projects, 4 including costs incidental and appurtenant thereto 5 (09HW95F7) 6 (24870) ... 66,000,000 (re. \$1,547,000) 7 8 By chapter 54, section 1, of the laws of 1994: 9 For payment of the state's share of the costs of hazardous waste site 10 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 11 including costs incidental and appurtenant thereto (09HW94F7) 12 13 (24870) 150,000,000 (re. \$11,785,000) 14 By chapter 54, section 1, of the laws of 1993: 15 For payment of the state's share of the costs of hazardous waste site 16 remediation projects, in accordance with the provisions of title 3 17 18 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) 19 20 (24870) ... 140,000,000 (re. \$6,813,000) 21 By chapter 54, section 1, of the laws of 1992: 22 For payment of the state's share of the costs of hazardous waste site 23 remediation projects, in accordance with the provisions of title 3 24 of article 52 of the environmental conservation law, for projects, 25 26 including costs incidental and appurtenant thereto (09HW92F7) 27 204,000,000 (re. \$3,831,000) (24870) ... 28 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 29 30 section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site 31 remediation projects, in accordance with the provisions of title 3 32 33 of article 52 of the environmental conservation law, for projects, 34 including costs incidental and appurtenant thereto (091691F7) 35 110,000,000 (re. \$5,050,000) (24870) ... 36 37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 38 section 3, of the laws of 1991: 39 For payment of the state share of the costs of hazardous waste site 40 remediation projects, in accordance with the provisions of title 3 41 of article 52 of the environmental conservation law, for projects, 42 including costs incidental and appurtenant thereto (095390F7) 43 (24870) 173,575,000 (re. \$10,170,000) 44 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 45 section 3, of the laws of 1990: 46 For payment of the state share of the costs of hazardous waste site 47 48 remediation projects, in accordance with the provisions of title 3 49 of article 52 of the environmental conservation law, for projects, 50 including costs incidental and appurtenant thereto (095489F7) 26,000,000 (re. \$1,960,000) 51 (24870) ... 52 53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 54 section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site 55 56 remediation projects, in accordance with the provisions of title 57 three of article fifty-two of the environmental conservation law, 58 for projects, including the transfer of obligations from capital 59 projects appropriations funded from the hazardous waste remedial 60 fund - 312 and including costs incidental and appurtenant thereto, 61 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Solid Waste Management Purpose 3 4 5 By chapter 55, section 1, of the laws of 2010: 6 For payment of the state share of the costs of municipal landfill 7 closure projects, in accordance with the provisions of article 52 8 and title 5 of article 54 of the environmental conservation law, for 9 projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 10 (24869) ... 342,000 (re. \$342,000) 11 12 13 By chapter 54, section 1, of the laws of 1991: For payment of the state's share of the costs of municipal landfill 14 closure projects, in accordance with the provisions of article 52 15 and title 5 of article 54 of the environmental conservation law, for 16 projects, including costs incidental and appurtenant thereto 17 18 (09279156) (24869) ... 50,000,000 (re. \$188,000) 19 20 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 Solid Waste Management Purpose 24 25 26 By chapter 54, section 1, of the laws of 2001: 27 For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of 28 article 56 of the environmental conservation law for project costs, 29 including costs incidental and appurtenant thereto and for payment 30 of reimbursements to the clean water/clean air implementation fund 31 for services and expenses of state departments and agencies, includ-32 33 ing fringe benefits, hereinafter referred to as "Solid Waste Project 34 Disbursements". The moneys appropriated herein may be suballocated 35 to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 36 37 38 projects in accordance with title 4 of article 56 of the environ-39 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 40 41 budget. The state comptroller shall at the commencement of each month certify 42 43 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 44 committee, and the chairman of the assembly ways and means committee 45 the amounts disbursed from this appropriation for "Solid Waste 46 Project Disbursements" for the month preceding such certification 47 48 (09BA0156) (24709) ... 45,000,000 (re. \$200,000) 49 50 Project Schedule 51 PROJECT AMOUNT 52 -----53 (thousands of dollars) 54 Fresh Kills landfill closure 55 project 30,000 56 Municipal landfill projects 2,000 57 Municipal recycling projects 13,000 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 Total 45,000 60 _____ 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of 2 3 article 56 of the environmental conservation law for project costs, 4 including costs incidental and appurtenant thereto and for payment 5 6 of reimbursements to the clean water/clean air implementation fund 7 for services and expenses of state departments and agencies, includ-8 ing fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated 9 10 to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 11 12 projects in accordance with title 4 of article 56 of the environ-13 mental conservation law upon the issuance of a certificate of 14 approval of availability by the director of the division of the 15 16 budget. 17 The state comptroller shall at the commencement of each month certify 18 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 19 20 the amounts disbursed from this appropriation for "Solid Waste 21 Project Disbursements" for the month preceding such certification 22 (09BA0056) (24709) ... 16,500,000 (re. \$130,000) 23 24 Project Schedule 25 26 PROJECT AMOUNT 27 -----(thousands of dollars) 28 29 Fresh Kills landfill closure 30 project 10,000 31 Municipal landfill projects 1,500 32 Municipal recycling projects 5,000 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 34 Total 16,500 35 _____ 36 37 By chapter 55, section 1, of the laws of 1998: 38 For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of 39 40 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 41 42 of reimbursements to the clean water/clean air implementation fund 43 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project 44 Disbursements". The moneys appropriated herein may be suballocated 45 to other state departments and agencies. 46 Notwithstanding the provisions of any general or special law, the 47 48 moneys hereby appropriated shall be available for solid waste 49 projects in accordance with title 4 of article 56 of the environ-50 mental conservation law upon the issuance of a certificate of 51 approval of availability by the director of the division of the 52 budget. 53 The state comptroller shall at the commencement of each month certify 54 to the director of the division of the budget, the commissioner of 55 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 56 57 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 58 59 (09BA9856) (24709) ... 25,000,000 (re. \$35,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 project schedule 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 Fresh Kills landfill closure 5 6 project 15,000 7 Municipal landfill projects 5,000 8 Municipal recycling projects 5,000 9 10 Total 25,000 11 _____ 12 13 By chapter 413, section 28, of the laws of 1996, as amended by chapter 14 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of 15 solid waste projects in accordance with the provisions of title 4 of 16 article 56 of the environmental conservation law for project costs, 17 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-20 ing fringe benefits, hereinafter referred to as "Solid Waste Project 21 Disbursements". The moneys appropriated herein may be suballocated 22 23 to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys 24 hereby appropriated shall be available for solid waste projects in 25 accordance with title 4 of article 56 of the environmental conserva-26 27 tion law upon the issuance of a certificate of approval of avail-28 ability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify 29 to the director of the division of the budget, the commissioner of 30 31 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 32 33 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 34 (09BA9656) (24709) ... 35,000,000 (re. \$446,000) 35 36 37 SOLID WASTE MANAGEMENT (CCP) 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Solid Waste Management Purpose 41 42 43 By chapter 54, section 1, of the laws of 2018: For pre-closure and post-closure costs associated with Adirondack 44 landfills pursuant to agreements with Essex county (09EX1856) 45 (24872) ... 500,000 (re. \$500,000) 46 For services and capital expenses related to the waste management and 47 48 cleanup program as put forth in article 27-1915 of environmental 49 conservation law, including suballocation to other state departments 50 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$3,976,000) 51 52 By chapter 54, section 1, of the laws of 2017: 53 For pre-closure and post-closure costs associated with Adirondack 54 landfills pursuant to agreements with Essex county (09EX1756) 55 (24872) ... 500,000 (re. \$500,000) 56 By chapter 55, section 1, of the laws of 2016: 57 58 For pre-closure and post-closure costs associated with Adirondack 59 landfills pursuant to agreements with Essex county (09EX1656) 60 (24872) ... 500,000 (re. \$486,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS

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1 By chapter 55, section 1, of the laws of 2010:
     For post-closure costs associated with the state-owned Rush Landfill
2
3
       including suballocation to other state departments and agencies
       (09RL1056) (24871) ... 50,000 ..... (re. $50,000)
4
5
   By chapter 55, section 1, of the laws of 2009:
6
7
     For post-closure costs associated with the state-owned Rush Landfill
8
       including suballocation to other state departments and agencies
9
       (09RL0956) (24871) ... 50,000 ..... (re. $37,000)
10
   By chapter 55, section 1, of the laws of 2008:
11
12
     For post-closure costs associated with the state-owned Rush Landfill
13
       including suballocation to other state departments and agencies
14
       (09RL0856) (24871) ... 50,000 ...... (re. $4,000)
15
   By chapter 55, section 1, of the laws of 2007:
16
     For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756)
17
18
19
       (24872) ... 400,000 ..... (re. $135,000)
     For post-closure costs associated with the state-owned Rush Landfill
20
       including suballocation to other state departments and agencies
21
       (09RL0756) (24871) ... 350,000 ..... (re. $350,000)
22
23
   By chapter 55, section 1, of the laws of 2006:
24
     For post-closure costs associated with the state-owned Rush Landfill
25
       including suballocation to other state departments and agencies
26
       (09RL0656) (24871) ... 450,000 ..... (re. $3,000)
27
28
     Capital Projects Funds - Other
29
30
     Miscellaneous Capital Projects Fund
31
     New York Environmental Protection and Spill Remediation
32
       Account - 32219
33
     Solid Waste Management Purposes
34
35 By chapter 54, section 1, of the laws of 2018:
     For services and capital expenses associated with costs incurred under
36
37
       Article 12 of the Navigation Law, and for cleanup, investigation,
       and removal of petroleum spills, including prior year liabilities
38
39
       (090S1856) (25720) ... 21,200,000 ..... (re. $20,714,000)
40
41
     Capital Projects Funds - Federal
42
     Federal Capital Projects Fund
43
     ENCON Federal Capital Account - 31364(M)
44
     Hazardous Waste Purpose
45
46 By chapter 54, section 1, of the laws of 2018:
     For the federal share of the cleanup of hazardous waste sites pursuant
47
       to the provision of the federal comprehensive environmental
48
49
       response, compensation and liability act of 1980 reauthorization or
50
                           including suballocation to other state
       amendments thereto
51
       departments and agencies (09FS18F7) (24873) .....
       30,000,000 ..... (re. $30,000,000)
52
53
54 By chapter 55, section 1, of the laws of 2016:
55
     For the federal share of the cleanup of hazardous waste sites pursuant
56
          the provision of the federal comprehensive environmental
       to
57
       response, compensation and liability act of 1980 reauthorization or
58
       amendments thereto including suballocation to other state depart-
59
       ments and agencies (09FS16F7) (24873) .....
60
       30,000,000 ..... (re. $30,000,000)
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 SOLID WASTE MANAGEMENT - EQBA (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Solid Waste Management Purpose 6 7 Municipal Solid Waste Management Projects 8 9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 10 section 1, of the laws of 2002: 11 For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to 12 13 April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conser-14 vation law, including costs incidental and appurtenant thereto, 15 hereinafter referred to as "Municipal Solid Waste Management 16 Disbursements." 17 18 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid 19 waste management expenditures approved for municipal solid waste 2.0 management projects in accordance with section 51-0905 of the envi-21 ronmental conservation law upon the issuance of a certificate of 2.2 approval of availability by the director of the division of the 23 budget. The state comptroller shall at the commencement of each 24 month certify to the director of the division of the budget, the 25 commissioner of environmental conservation, the chairman of the 26 27 senate finance committee and the chairman of the assembly ways and 28 means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved 29 project for the month preceding such certification (09A58956) 30 (24710) ... 6,250,000 (re. \$113,000) 31 32 33 project schedule 34 ESTIMATED 35 STATE SHARE 36 PROJECT 37 -----38 (thousands of dollars) 39 Brookhaven. Notwithstanding 40 the provisions of any gener-41 al or special law, the amounts hereby appropriated, 42 in whole or in part, for 43 solid waste 44 municipal management projects may be 45 used by the Town of Brookha-46 ven, for the purpose of 47 48 providing recycling, materials recovery, and solid 49 waste management services 50 51 within Suffolk and Nassau 52 counties. In addition to 53 other purposes allowed by 54 law, such funds may be used 55 for the purpose of acquiring 56 land and making improvements 57 thereon; for the purpose of 58 constructing new structures 59 or purchasing existing structures and making 60 improvements thereon; and 61 62 for the purchase of resource

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recovery 1 equipment and source separation equipment 2 3 as such terms are defined in section 51-0903 of the envi-4 5 ronmental conservation 6 law. Notwithstanding the 7 provisions of subdivision 1 8 of section 51-0905 of the 9 environmental conservation 10 law, this project for the Town of Brookhaven is hereby 11 12 deemed to be eligible for a 13 payment of the funds herein appropriated for eligible 14 15 project costs 6,250 _____ 16 17 Total 6,250 18 _____ 19 20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2018: 21 For the state share of the cost of municipal solid waste management 2.2 projects, including the payment of liabilities incurred prior to 23 April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article 24 25 fifty-one of the environmental conservation law, including costs 26 27 incidental and appurtenant thereto, hereinafter referred to as 28 "Municipal Solid Waste Management Disbursements." Notwithstanding the provisions of any general or special law, the 29 moneys hereby appropriated shall be available for municipal solid 30 waste management expenditures approved for municipal solid waste 31 32 management projects in accordance with section 51-0905 of the envi-33 ronmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 34 35 budget. 36 The state comptroller shall at the commencement of each month certify 37 to the director of the division of the budget, the commissioner of 38 environmental conservation, the chairman of the senate finance 39 committee and the chairman of the assembly ways and means committee 40 the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the 41 month preceding such certification (09108556) (24710) 42 43 7,687,000 (re. \$32,000) 44 45 project schedule 46 ESTIMATED 47 STATE 48 PROJECT SHARE 49 -----50 (thousands) 51 St. Lawrence \$750 52 Broome 5,562 53 Oneida 1,000 54 Source separation and recycl-55 ing projects, Nassau and 56 Suffolk counties 500 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 57 58 Total \$7,812 59 _____ 60 61

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1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of 2 3 transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for: 4 The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to 5 6 7 April 1, 1975 (00320856) (24710) 8 40,285,000 (re. \$3,361,000) 9 10 By chapter 673, section 6, of the laws of 1973, as amended by chapter 11 54, section 1, of the laws of 2002: The state share of the cost of municipal solid waste management 12 projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental 13 14 conservation law, including costs incidental and appurtenant there-15 to, hereinafter referred to as "Municipal Solid Waste Management 16 17 Disbursements." 18 Notwithstanding the provisions of any general or special law, the 19 moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste 20 management projects in accordance with the following schedule as 21 provided by section 51-0905 of the environmental conservation law 22 upon the issuance of a certificate of approval of availability by 23 the director of the division of the budget. A copy of such certif-24 25 icate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 26 27 means committee. Such certificate may be amended from time to time 28 subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state 29 30 comptroller, the chairman of the senate finance committee, and the 31 chairman of the assembly ways and means committee. The state comptroller shall at the commencement of each month certify 32 33 to the director of the division of the budget, the commissioner of 34 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 35 36 the amounts disbursed from this appropriation for Municipal Solid 37 Waste Management Disbursements for the month preceding such certif-38 ication. The moneys hereby appropriated, when made available pursu-39 ant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capi-40 tal construction fund on the audit and warrant of the state comp-41 troller on vouchers approved by the commissioner of environmental 42 43 conservation (00319256) (24711) ... 38,339,000 (re. \$725,000) 44 45 project schedule 46 ESTIMATED 47 ESTIMATED ELIGIBLE 48 PROJECT STATE COST SHARE 49 PROJECT -----50 51 Resource Recovery Projects (thousands) 52 New York City \$38,000 \$14,000 53 (Notwithstanding the provisions of any general or special law, the amounts 54 55 hereby appropriated for resource recov-56 ery projects within the city of New 57 York, shall be used by such city for the 58 purpose of implementing a local law or 59 ordinance governing the source separation and segregation of recyclable or 60 61 reusable materials, pursuant to section 62 120-aa of the general municipal law. In

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchas- ing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are neces- sary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal		
16 17 18 19 20 21 22 23 24 25	<pre>law.) Town of Smithtown (Notwithstanding the provisions of article fifty-one of the environmental conserva- tion law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)</pre>	2,600	1,300
25 26 27 28 29	Chemung County Monroe County Onondaga County Westchester County	1,008 18,000 1,000 12,000	556 9,000 295 6,000
30	Various Solid Waste Disposal Projects statewide .	12,000	3,500
31 32 33	Solid Waste Management Projects Town of North Hempstead	8,000	3,688
34 35 36 37 38 39	<pre>(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reap- propriation shall be eligible for up to fifty percent of the total cost of the project)</pre>		
40 41 42	Total		\$38,339 ======
43 44	WATER RESOURCES (CCP)		
45 46 47 48	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Flood Control Purpose		
49 50 51 52 53 54 55 56 57 58 59 60	By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection p state share of federal sponsored flood contr maintenance of existing flood control projects hazard area mapping of the state's Atlantic coastlines and the state share of costs ass federal funds for a statewide flood plain map for the state share of costs associated with the reinstallation, upgrade, monitoring and maint network of stream flow gauges, including pe personal service, fringe benefits and indir suballocation to other state departments and (24881) 2,000,000	rol projects s; for coast Ocean and G ociated wit modernizatic he installat enance of a ersonal ser- rect costs, d agencies	s, and the cal erosion reat Lakes h matching on program; tion and/or statewide vice, non- including (09FL1863)

shore protection projects. No portion of this appropriation shall be 2 3 available until the respective municipality has entered into an 4 agreement with the commissioner of the department of environmental 5 conservation, and such agreement is approved by the director of the 6 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 10 11 12 hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization 13 14 program; for the state share of costs associated with the installa-15 tion and/or reinstallation, upgrade, monitoring and maintenance of a 16 17 statewide network of stream flow gauges, including personal service, 18 non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) 19 (24881) ... 2,000,000 (re. \$2,000,000) 20 For an advance payment by the state for the local costs of various 21 shore protection projects. No portion of this appropriation shall be 22 available until the respective municipality has entered into 23 an agreement with the commissioner of the department of environmental 24 conservation, and such agreement is approved by the director of the 25 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 26 27 28 By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the 29 state share of federal sponsored flood control projects, and the 30 maintenance of existing flood control projects; for coastal erosion 31 hazard area mapping of the state's Atlantic Ocean and Great Lakes 32 coastlines and the state share of costs associated with matching 33 34 federal funds for a statewide flood plain map modernization program; 35 for the state share of costs associated with the installation and/or 36 reinstallation, upgrade, monitoring and maintenance of a statewide 37 network of stream flow gauges, including personal service, non-per-38 sonal service, fringe benefits and indirect costs, including subal-39 location to other state departments and agencies (09FL1663) (24881) 40 ... 2,250,000 (re. \$2,250,000) For an advance payment by the state for the local costs of various 41 shore protection projects. No portion of this appropriation shall be 42 43 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 44 conservation, and such agreement is approved by the director of the 45 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000) 46 47 48 By chapter 54, section 1, of the laws of 2015: For an advance payment by the state for the local costs of various 49 50 shore protection projects. No portion of this appropriation shall be 51 available until the respective municipality has entered into an 52 agreement with the commissioner of the department of environmental 53 conservation, and such agreement is approved by the director of the 54 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000) 55 56 By chapter 54, section 1, of the laws of 2014: For various new and existing flood protection projects including the 57 58 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 59 60 hazard area mapping of the state's Atlantic Ocean and Great Lakes 61 coastlines and the state share of costs associated with matching 62 federal funds for a statewide flood plain map modernization program;

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For an advance payment by the state for the local costs of various

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for the state share of costs associated with the installation and/or 1 reinstallation, upgrade, monitoring and maintenance of a statewide 2 3 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-4 5 location to other state departments and agencies (09FL1463) (24881) 6 ... 1,000,000 (re. \$675,000) 7 8 By chapter 54, section 1, of the laws of 2013: 9 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 10 11 12 hazard area mapping of the state's Atlantic Ocean and Great Lakes 13 coastlines and the state share of costs associated with matching 14 federal funds for a statewide flood plain map modernization program; 15 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 16 17 network of stream flow gauges, including personal service, nonper-18 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) (24881) 19 20 ... 500,000 (re. \$500,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection 24 projects including suballocation to other state departments and 25 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 26 27 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 28 maintenance of existing flood control projects; for coastal erosion 29 hazard area mapping of the state's Atlantic Ocean and Great Lakes 30 coastlines and the state share of costs associated with matching 31 32 federal funds for a statewide flood plain map modernization program; 33 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 34 35 network of stream flow gauges, including personal service, nonper-36 sonal service, fringe benefits and indirect costs, including subal-37 location to other state departments and agencies (09FL1263) (24881) 38 ... 5,000,000 (re. \$286,000) 39 40 By chapter 54, section 1, of the laws of 2011: For the state's share including personal services, fringe benefits and 41 indirect costs of various shore protection projects including subal-42 43 location to other state departments and agencies (09W11163) (24880) ... 1,000,000 (re. \$1,000,000) 44 For various new and existing flood protection projects including the 45 state share of federal sponsored flood control projects, and the 46 47 maintenance of existing flood control projects including personal 48 services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) 49 50 1,000,000 (re. \$1,000,000) 51 For services and expenses for the state share of costs associated with 52 matching federal funds for a statewide flood plain map modernization 53 program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 54 55 56 By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the 57 58 state share of federal sponsored flood control projects, and the 59 maintenance of existing flood control projects including personal 60 services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881) 61 62 1,000,000 (re. \$930,000)

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For services and expenses for the state share of costs associated with 1 matching federal funds for a statewide flood plain map modernization 2 3 program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 4 5 6 By chapter 55, section 1, of the laws of 2009: 7 For the state's share including personal services, fringe benefits and 8 indirect costs of various shore protection projects including subal-9 location to other state departments and agencies (09W10963) (24880) 10 For services and expenses for the state share of costs associated with 11 12 matching federal funds for a statewide flood plain map modernization 13 program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) 14 15 By chapter 55, section 1, of the laws of 2008: 16 For the state's share including personal services, fringe benefits and 17 18 indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 19 50,000 (re. \$22,000) 20 For services and expenses for the state share of costs associated with 21 matching federal funds for a statewide flood plain map modernization 22 program, including suballocation to other state departments and 23 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) 24 25 26 By chapter 55, section 1, of the laws of 2007: 27 For various dam safety projects (09FD0763) (24884) 300,000 (re. \$261,000) 28 29 30 By chapter 55, section 1, of the laws of 2006: For the state's share including personal services, fringe benefits and 31 indirect costs of various shore protection projects including subal-32 33 location to other state departments and agencies (09W10663) (24880) 34 797,000 (re. \$5<u>37,000</u>) For services and expenses for the state share of costs associated with 35 36 matching federal funds for a statewide flood plain map modernization 37 program, including suballocation to other state departments and 38 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000) 39 40 By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and 41 indirect costs of various shore protection projects including subal-42 43 location to other state departments and agencies (09W10563) (24880) 44 ... 800,000 (re. \$800,000) 45 By chapter 55, section 1, of the laws of 2004: 46 For the state's share including personal services, fringe benefits and 47 48 indirect costs of various shore protection projects including subal-49 location to other state departments and agencies (09W10463) (24880) 50 ... 1,000,000 (re. \$1,000,000) 51 52 By chapter 55, section 1, of the laws of 2003: 53 For the state's share including personal services, fringe benefits and 54 indirect costs of various shore protection projects including subal-55 location to other state departments and agencies (09W10363) (24880) 56 57 For the state's share of federally funded flood control projects 58 including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal 59 share of such projects is appropriated (09FC0363) (24723) 60 61 2,359,000 (re. \$1,563,000) 62

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For an advance payment by the state for the local costs of various 1 shore protection projects. No portion of this appropriation shall be 2 3 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-4 5 tion, and such agreement is approved by the director of the budget 6 (09AD0363) (24887) ... 895,000 (re. \$150,000) 7 8 By chapter 54, section 1, of the laws of 2002: 9 For the state's share of various shore protection projects including 10 suballocation to other state departments and agencies (09W10263) 11 (24880) ... 3,500,000 (re. \$15,000) For an advance payment by the state for the local costs of various 12 13 shore protection projects. No portion of this appropriation shall be 14 available until the respective county has entered into an agreement 15 with the commissioner of the department of environmental conserva-16 tion, and such agreement is approved by the director of the budget 17 (09AD0263) (24887) ... 1,955,000 (re. \$102,000) 18 By chapter 54, section 1, of the laws of 2001: 19 For the state's share of various shore protection projects including 20 suballocation to other state departments and agencies (09W10163) 21 22 (24880) ... 4,020,000 (re. \$725,000) For an advance payment by the state for the local costs of various 23 shore protection projects. No portion of this appropriation shall be 24 25 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-26 27 tion, and such agreement is approved by the director of the budget 28 (09070163) (24887) ... 1,275,000 (re. \$3,000) 29 30 By chapter 55, section 1, of the laws of 2000: For the state's share of various shore protection projects including 31 suballocation to other state departments and agencies (09W10063) 32 33 (24880) ... 6,300,000 (re. \$143,000) For an advance payment by the state for the local costs of various 34 35 shore protection projects. No portion of this appropriation shall be 36 available until the respective county has entered into an agreement 37 with the commissioner of the department of environmental conserva-38 tion, and such agreement is approved by the director of the budget 39 (09A10063) (24887) ... 1,275,000 (re. \$55,000) 40 By chapter 55, section 1, of the laws of 1999: 41 For an advance payment by the state for the local costs of various 42 shore protection projects. No portion of this appropriation shall be 43 available until the respective county has entered into an agreement 44 with the commissioner of the department of environmental conserva-45 tion, and such agreement is approved by the director of the budget 46 (09A29963) (24887) ... 880,000 (re. \$524,000) 47 48 49 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: 50 51 For the state's share of shore protection projects including Shinne-52 cock Inlet, coastal erosion of Coney Island, coastal erosion of 53 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) 54 55 3,750,000 (re. \$147,000) 56 For an advance by the state for shore protection projects including 57 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion 58 of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. 59 60 No portion of this appropriation shall be available until the 61 respective county has entered into an agreement with the commission-62

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er of the department of environmental conservation, and such agree-1 ment is approved by the director of the budget (09A39963) (25891) .. 2 3 1,600,000 (re. \$63,000) 4 5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2009: 7 For the state's share of shore protection projects including Shinne-8 cock Inlet, coastal erosion of Coney Island, coastal erosion of 9 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) 10 11 490,000 (re. \$490,000) For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal 12 13 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau 14 county's share of the costs of a beach nourishment project at Jones 15 Beach Inlet. No portion of this appropriation shall be available 16 until the county has entered into an agreement with the commissioner 17 18 of the department of environmental conservation, and such agreement 19 is approved by the director of the budget (09A29863) (24706) 20 210,000 (re. \$210,000) For an advance payment by the state of shore protection projects 21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal 22 erosion of Westhampton, West of Shinnecock, Orchard Beach and the 23 local costs of the Shinnecock Inlet Shore Protection project includ-24 ing suballocation to the department of state. No portion of this 25 appropriation shall be available until the county has entered into 26 27 an agreement with the commissioner of the department of environ-28 mental conservation, and such agreement is approved by the director of the budget (09A49863) (24885) ... 2,013,000 (re. \$1,225,000) 29 30 31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: 32 33 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 34 35 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock 36 Inlet project including suballocation to the department of state 37 (09W49863) (25886) ... 2,183,000 (re. \$130,000) 38 39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 40 108, section 5, of the laws of 2006: 41 For various dam safety projects (09009763) <u>(24884)</u> 42 500,000 (re. \$72,000) 43 For costs associated with storm damage reduction and beach nourishment 44 projects on Long Beach Barrier Island in the communities of Point 45 Lookout and Lido Beach (09099763) (25893) 46 7,600,000 (re. \$7,600,000) 47 48 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: 49 50 For various state and municipal flood projects including personal 51 services, fringe benefits and indirect costs; and rehabilitation of 52 flood damage incurred subsequent to January 1, 1996, for flood 53 control projects for which federal funding is available and for 54 projects which are eligible for funds pursuant to section 299-x of 55 the county law (09799763) (24723) ... 2,633,000 (re. \$690,000) 56 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 57 58 section 1, of the laws of 2009: 59 For the state's share of shore protection projects including Shinne-60 cock Inlet, coastal erosion of Coney Island, coastal erosion of 61

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Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 1 Beach nourishment project (09539463) (25889) 2 3 840,000 (re. \$611,000) 4 For the state's share of shore protection projects including Shinne-5 cock Inlet, coastal erosion of Coney Island, coastal erosion of 6 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 7 shore monitoring systems (09A69463) (25895) 8 1,400,000 (re. \$900,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 9 10 11 sand bypassing projects at Asharoken Beach and the LILCO Jetties 12 13 (09A79463) (25894) ... 1,000,000 (re. \$65,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 14 15 16 17 projects at the Long Island South Shore Inlets (09A19463) (25897) .. 18 1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of 20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 21 evacuation route projects at Bayville, Rockaway and Long Beach 22 23 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 24 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, 25 section 1, of the laws of 2009: 26 27 An advance for the payment by the state of shore protection projects 28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau 29 30 County's share of the costs of a coastal erosion project at Jones 31 Inlet. No portion of this appropriation shall be available until the county 32 33 has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved 34 35 by the director of the budget (09019463) (24706) 36 360,000 (re. \$333,000) 37 38 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 39 section 1, of the laws of 2009: 40 For payment by the state, as an advance, of shore protection projects 41 including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New 42 43 York City's share of the costs of a coastal erosion project at Coney 44 Island. No portion of this appropriation shall be available for the city's 45 share of project costs until the city has entered into an agreement 46 with the commissioner of the department of environmental conserva-47 48 tion, and which agreement is approved by the director of the budget, 49 providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement 50 shall be filed with the state comptroller, the chairman of the 51 52 senate finance committee and the chairman of the assembly ways and 53 means committee (09099363) (24707) ... 2,800,000 (re. \$55,000) 54 55 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, 56 section 1, of the laws of 2009: 57 For payment by the state, as an advance, of shore protection projects 58 including Shinnecock Inlet, coastal erosion of Coney Island, coastal 59 erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at 60 61 Westhampton Beach.

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No portion of this appropriation shall be available for the county's 1 share of project costs until the county has entered into an agree-2 3 ment with the commissioner of the department of environmental 4 conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy 5 6 such agreement shall be filed with the state comptroller, the 7 of 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee (091A9063) (25890) 10 4,050,000 (re. \$318,000) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Water Resources Purpose 15 By chapter 54, section 1, of the laws of 2018: 16 17 An advance for costs incurred relating to work required for the safety 18 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 19 law (09DA1857) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal 20 21 capitalization grants for the water pollution control revolving fund 22 23 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the water pollution control revolving 25 fund and related water quality activities including suballocation to 26 27 other state departments and agencies (09SR1857) (25707) 28 5,500,000 (re. \$4,446,000) For services and expenses including personal service, fringe benefits, 29 30 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 31 (09CC1857) (25708) ... 200,000 (re. \$128,000) 32 33 By chapter 54, section 1, of the laws of 2017: 34 An advance for costs incurred relating to work required for the safety 35 36 of dams and other structures impounding water, to be reimbursed in 37 accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 (re. \$500,000) 38 For payment of a portion of the state's match for federal capitaliza-39 40 tion grants for the water pollution control revolving fund (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000) 41 For services and expenses including personal service, fringe benefits, 42 43 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 44 (09CC1757) (25708) ... 200,000 (re. \$35,000) 45 46 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 47 48 section 1, of the laws of 2018: 49 For the state's share of shore protection or coastal erosion projects, 50 including the Army Corp of Engineers South Shore of Staten Island 51 Project (09SI1757) (25721) ... 151,000,000 (re. \$151,000,000) 52 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 53 of clean water infrastructure projects, including services, 54 expenses, and indirect costs, as follows: not less than 55 \$1,000,000,000 to the environmental facilities corporation for 56 projects authorized by the New York state water infrastructure 57 improvement act of 2017; not less than \$150,000,000 to the environ-58 mental facilities corporation for New York state intermunicipal 59 water infrastructure projects pursuant to section 1285-s of the 60 public authorities law; not less than \$245,000,000 for water quality 61 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 62

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projects, and municipal separate storm sewer system projects, and 1 including up to \$25,000,000 of such amount for projects for 2 the 3 proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for 4 source water protection pursuant to title 33 of article 15 of the 5 6 environmental conservation law, including suballocation to the 7 department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection 8 9 10 11 projects awarded on a competitive basis prioritizing financial need 12 and hardship, intended to assist concentrated animal feeding oper-13 ations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law 14 and consistent with the provisions of section 97-b of the state 15 finance law, provided however that no more than \$25,000,000 of such 16 17 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 18 suballocation to the department of health for replacement of lead 19 20 drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality 21 projects located within the New York City watershed; not less than 22 \$75,000,000 to the environmental facilities corporation for a 23 program to upgrade or replace septic systems and cesspools pursuant 24 to section 1285-u of the public authorities law; up to \$10,000,000 25 26 to the environmental facilities corporation for water infrastructure 27 emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corpo-28 ration to support municipal water quality infrastructure programs 29 which may otherwise not qualify for state support, or may require 30 additional state support; and up to \$10,000,000 for the development 31 of information technology systems related to water quality pursuant 32 to section 3-0315 of the environmental conservation law including 33 34 suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$2,462,019,000) 35 36 37 By chapter 55, section 1, of the laws of 2016: 38 An advance for costs incurred relating to work required for the safety 39 of dams and other structures impounding water, to be reimbursed in 40 accordance with section 15-0507 of the environmental conservation

law (09DA1657) (24878) ... 500,000 (re. \$500,000) 41 For payment of a portion of the state's match for federal capitaliza-42 43 tion grants for the water pollution control revolving fund (09RF1657) (24874) ... 35,000,000 (re. \$35,000,000) 44 For services and expenses including personal service, fringe benefits, 45 and nonpersonal service for the Excelsior Conservation Corps program 46 including suballocation to other state departments and agencies 47 48 (09CC1657) (25708) ... 200,000 (re. \$158,000) The sum of \$200,000,000 is hereby appropriated over a multi-year peri-49 50 od for the capital costs of water quality infrastructure projects as 51 authorized by the New York state water infrastructure improvement 52 act of 2015. Up to \$100,000,000 shall be available from this appro-53 priation in state fiscal year 2016-17, with no less than \$10,000,000 54 available for water quality infrastructure projects for compliance 55 with environmental and public health laws and regulations related to 56 water quality; and up to an additional \$100,000,000 shall be avail-57 able in state fiscal year 2017-18, with no less than \$10,000,000 58 available for water quality infrastructure projects for compliance 59 with environmental and public health laws and regulations related to 60 water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 (re. \$200,000,000) 61 62

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By chapter 54, section 1, of the laws of 2015: 1 An advance for costs incurred relating to work required for the safety 2 3 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 4 5 law (09DA1557) (24878) ... 500,000 (re. \$500,000) 6 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-7 od for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement 8 act of 2015. Up to \$50 million shall be available from this appro-9 priation in state fiscal year 2015-16, up to an additional \$75 10 million shall be available in state fiscal year 2016-17, and up to 11 12 an additional \$75 million shall be available in state fiscal year 13 2017-18. All or a portion of the funds may be suballocated or trans-14 ferred to any department, agency, or public authority (09WW1557) 15 (25765) ... 200,000,000 (re. \$65,000,000) For payment of a portion of the state's match for federal capitaliza-16 tion grants for the water pollution control revolving fund 17 (09RF1557) (24874) ... 35,000,000 (re. \$14,220,000) 18 19 20 By chapter 54, section 1, of the laws of 2014: An advance for costs incurred relating to work required for the safety 21 of dams and other structures impounding water, to be reimbursed in 22 23 accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 (re. \$500,000) 24 25 By chapter 54, section 1, of the laws of 2013: 26 27 An advance for costs incurred relating to work required for the safety 28 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 29 law (09DA1357) (24878) ... 500,000 (re. \$500,000) 30 31 By chapter 54, section 1, of the laws of 2012: 32 33 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 34 35 accordance with section 15-0507 of the environmental conservation 36 law (09DA1257) (24878) ... 500,000 (re. \$500,000) 37 38 By chapter 55, section 1, of the laws of 2007: 39 An advance for costs incurred relating to work required for the safety 40 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 41 law (09DA0757) (24878) ... 350,000 (re. \$349,000) 42 43 By chapter 55, section 1, of the laws of 2006: 44 An advance for costs incurred relating to work required for the safety 45 of dams and other structures impounding water, to be reimbursed in 46 accordance with section 15-0507 of the environmental conservation 47 48 law (09DA0657) (24878) ... 300,000 (re. \$300,000) 49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 50 51 section 1, of the laws of 2009: 52 For the state share of shore protection projects including Shinnecock 53 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-54 ton, West of Shinnecock, Orchard Beach and for removal of derelict 55 structures and other hazards along the New York harbor shoreline 56 under provisions of PL930251 water resources development act of 1974 57 (24705) ... (09168557) (re. \$180,000) 58 59 Capital Projects Funds - Federal 60 Federal Capital Projects Fund 61 SRF Capitalization Grants Account - 31359 62 Water Resources Purpose

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1 By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control 2 3 revolving fund (09SF1857) (24876) 175,000,000 (re. \$175,000,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 7 For federal capitalization grants for the water pollution control 8 revolving fund (09SF1757) (24876) 9 175,000,000 (re. \$175,000,000) 10 11 By chapter 55, section 1, of the laws of 2016: For federal capitalization grants for the water pollution control 12 13 revolving fund (09SF1657) (24876) 14 175,000,000 (re. \$175,000,000) 15 By chapter 54, section 1, of the laws of 2015: 16 For federal capitalization grants for the water pollution control 17 18 revolving fund (09SF1557) (24876) 19 175,000,000 (re. \$71,101,000) 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 ARRA ENCON EPA Account - 31367 23 Water Resources Purpose 24 25 By chapter 55, section 1, of the laws of 2009: 26 27 For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment 28 act of 2009. Funds appropriated herein shall be subject to all 29 30 applicable reporting and accountability requirements contained in such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000) 31 32 33 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 37 Water Resources Purpose 38 39 Water Quality Improvement Projects 40 41 By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of 42 clean water projects in accordance with the provisions of title 3 of 43 article 56 of the environmental conservation law for project cost, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 48 ing fringe benefits, hereinafter referred to as "Clean Water Project 49 Disbursements". The moneys appropriated herein may be suballocated to all state 50 51 departments and agencies. Further, moneys herein appropriated may be 52 suballocated only to public authorities and public benefit corpo-53 rations specifically authorized by paragraph (1) of subdivision 1 of 54 section 56-0303 of the environmental conservation law to enter into 55 contracts for state assistance payments for the state share of costs 56 for clean water projects, provided however, that moneys herein 57 appropriated pursuant to paragraph (i) of subdivision 1 of section 58 56-0303 of the environmental conservation law for state facility 59 projects may be suballocated to any public authority or public bene-60 fit corporation. Notwithstanding the provisions of any general or special law, the 61 moneys hereby appropriated shall be available for clean water quali-62

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ty projects in accordance with title 3 of article 56 of the environ-1 mental conservation law upon the issuance of a certificate of 2 3 approval of availability by the director of the division of the budget. 4 5 The state comptroller shall at the commencement of each month certify 6 to the director of the division of the budget, the commissioner of 7 environmental conservation, the chairman of the senate finance 8 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000) 9 10 11 12 13 Project Schedule 14 PROJECT AMOUNT -----15 (thousands of dollars) 16 17 Hudson River water quality 18 improvement projects 1,334 19 Long Island Sound water quality improvement projects 21,000 20 21 New York Harbor water quality improvement projects 1,142 22 23 Finger Lakes water quality improvement projects 3,372 24 25 Peconic and South Shore Estuary water quality improve-26 ment projects 7,500 27 28 State facility projects 1,881 29 Municipal wastewater treatment 30 improvement projects and municipal flood control 31 projects 2,575 32 33 Dam safety projects 4,000 34 State parks projects 1,814 35 Municipal parks projects and 36 historic preservation and 37 heritage area projects 2,300 38 _____ 39 Total 46,918 40 _____ 41 42 By chapter 54, section 1, of the laws of 2001: For state assistance payments for the state share of the costs of 43 clean water projects in accordance with the provisions of title 3 of 44 article 56 of the environmental conservation law for project cost, 45 including costs incidental and appurtenant thereto and for payment 46 of reimbursements to the clean water/clean air implementation fund 47 48 for services and expenses of state departments and agencies, includ-49 ing fringe benefits, hereinafter referred to as "Clean Water Project 50 Disbursements". 51 The moneys appropriated herein may be suballocated to all state 52 departments and agencies. Further, moneys herein appropriated may be 53 suballocated only to public authorities and public benefit corpo-54 rations specifically authorized by paragraph (1) of subdivision 1 of 55 section 56-0303 of the environmental conservation law to enter into 56 contracts for state assistance payments for the state share of costs 57 for clean water projects, provided however, that moneys herein 58 appropriated pursuant to paragraph (i) of subdivision 1 of section 59 56-0303 of the environmental conservation law for state facility 60 projects may be suballocated to any public authority or public bene-61 fit corporation.

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Notwithstanding the provisions of any general or special law, the 1 moneys hereby appropriated shall be available for clean water quali-2 3 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 4 approval of availability by the director of the division of the 5 6 budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for "Clean Water 11 Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000) 12 13 14 Project Schedule 15 16 PROJECT AMOUNT -----17 18 (thousands of dollars) 19 Hudson River water quality improvement projects 2,800 20 21 Long Island Sound water quality improvement projects 50,000 22 23 Lake Champlain water quality improvement projects 1,000 24 25 Onondaga Lake water quality improvement projects 9,912 26 27 New York Harbor water quality 28 improvement projects 1,500 29 Finger Lakes water quality improvement projects 3,500 30 31 Peconic and South Shore Estuary water quality improve-32 ment projects 2,000 33 34 State facility projects 1,400 35 Open space land conservation projects 3,470 36 37 State parks projects 4,000 38 Municipal parks projects and historic preservation and 39 40 heritage area projects 8,000 41 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 42 Total 87,582 43 _____ 44 45 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of 46 clean water projects in accordance with the provisions of title 3 of 47 article 56 of the environmental conservation law for project cost, 48 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund 51 for services and expenses of state departments and agencies, includ-52 ing fringe benefits, hereinafter referred to as "Clean Water Project 53 Disbursements". 54 The moneys appropriated herein may be suballocated to all state 55 departments and agencies. Further, moneys herein appropriated may be 56 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of 57 58 section 56-0303 of the environmental conservation law to enter into 59 contracts for state assistance payments for the state share of costs 60 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 61 62

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56-0303 of the environmental conservation law for state facility 1 projects may be suballocated to any public authority or public bene-2 3 fit corporation. 4 Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for clean water quali-6 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 7 8 9 budget. 10 The state comptroller shall at the commencement of each month certify 11 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000) 14 15 16 17 18 Project Schedule 19 PROJECT AMOUNT 20 -----(thousands of dollars) 21 22 Hudson River water quality improvement projects 2,000 23 24 Long Island Sound water quality improvement projects 30,000 25 26 Lake Champlain water quality 27 improvement projects 1,000 28 Onondaga Lake water quality 29 improvement projects 15,000 30 New York Harbor water quality improvement projects 2,000 31 32 Finger Lakes water quality 33 improvement projects 3,500 34 Peconic and South Shore Estuary water quality improve-35 ment projects 2,000 36 37 State facility projects 2,500 38 Municipal wastewater treatment 39 improvement projects and 40 municipal flood control 41 projects 2,000 42 Dam safety projects 2,000 43 Open space land conservation projects 30,000 44 45 State parks projects 4,500 46 Municipal parks projects and historic preservation and 47 48 heritage area projects 8,000 49 50 Total 104,500 51 _____ 52 53 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 54 55 article 56 of the environmental conservation law for project costs, 56 including costs incidental and appurtenant thereto and for payment 57 of reimbursements to the clean water/clean air implementation fund 58 for services and expenses of state departments and agencies, includ-59 ing fringe benefits, hereinafter referred to as "Clean Water Project 60 Disbursements". The moneys appropriated herein may be suballocated to all state 61 62 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corpo-1 rations specifically authorized by paragraph (1) of subdivision 1 of 2 3 section 56-0303 of the environmental conservation law to enter into 4 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 5 6 56-0303 of the environmental conservation law for state facility 7 8 projects may be suballocated to any public authority or public bene-9 fit corporation. Notwithstanding the provisions of any general or special law, the 10 11 moneys hereby appropriated shall be available for clean water quali-12 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 13 14 15 budget. The state comptroller shall at the commencement of each month certify 16 to the director of the division of the budget, the commissioner of 17 18 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 19 the amounts disbursed from this appropriation for "Clean Water 20 Project Disbursements" for the month preceding such certification 21 (09B20057) (25888) ... 5,000,000 (re. \$176,000) 22 23 24 By chapter 55, section 1, of the laws of 1999: 25 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 26 27 article 56 of the environmental conservation law for project cost, 28 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 29 for services and expenses of state departments and agencies, includ-30 ing fringe benefits, hereinafter referred to as "Clean Water Project 31 32 Disbursements". 33 The moneys appropriated herein may be suballocated to all state 34 departments and agencies. Further, moneys herein appropriated may be 35 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 36 37 of section 56-0303 of the environmental conservation law to enter 38 into contracts for state assistance payments for the state share of 39 costs for clean water projects, provided however, that moneys herein 40 appropriated pursuant to paragraph (i) of subdivision 1 of section 41 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-42 43 fit corporation. Notwithstanding the provisions of any general or special law, the 44 moneys hereby appropriated shall be available for clean water quali-45 ty projects in accordance with title 3 of article 56 of the environ-46 mental conservation law upon the issuance of a certificate of 47 48 approval of availability by the director of the division of the 49 budget. 50 The state comptroller shall at the commencement of each month certify 51 to the director of the division of the budget, the commissioner of 52 environmental conservation, the chairman of the senate finance 53 committee, and the chairman of the assembly ways and means committee 54 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 55 56 (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000) 57 58

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1		Project Schedule	
2 3	PROJECT		AMOUNT
4		(thousands c	
5	Hudson River	water quality	4 000
6 7	Long Island So	projects und water quali-	4,000
8		nt projects	50,000
9	Lake Champlai	n water quality	
10	improvement	projects	2,000
11 12		water quality projects	20.000
13		or water quality	20,000
14	improvement	projects	2,000
15		water quality	
16 17	improvement	projects	1,000
18	improvement	water quality projects	7.000
19		uth Shore Estu-	
20		quality improve-	
21		s	
22 23		projects ewater treatment	5,000
23 24		projects and	
26	projects	flood control	2,000
		compliance	
	assistance quality	projects-water	26,000
30		jects	
31		nd conservation	
32			
33		ojects	10,000
34 35		ks projects and eservation and	
36		a projects	10,000
37	-		
38	Total		
39		====	
40 41	For state	assistance navments	s for the state share of the costs of
42			lance with the provisions of title 3 of
43			al conservation law for project costs,
44	including		and appurtenant thereto and for payment
45		sements to the clear	
46 47			state departments and agencies, includ- ter referred to as "Clean Water Project
48	Disburseme		appropriated herein may be suballocated
49	to all sta	te departments and a	agencies. Further, moneys herein appro-
50			nly to public authorities and public
51 52			ically authorized by paragraph (1) of 303 of the environmental conservation
5∠ 53		n 1 of section 56-03 nter into contracts	s for state assistance payments for the
54			n water projects, provided however,
55	that mone	ys herein appropriat	ed pursuant to paragraph (i) of subdi-
56			the environmental conservation law
57 58	for state	facility projects or public benefit co	
58 59			of any general or special law, the
60			all be available for glean water guali-

59 Notwithstanding the provisions of any general or special law, the 60 moneys hereby appropriated shall be available for clean water quali-61 ty projects in accordance with title 3 of article 56 of the environ-62

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1 2 3	mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
4 5 6	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
7 8	committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water
° 9	Project Disbursements" for the month preceding such certification
10	(09B29957) (25888) 8,000,000
11	(0)
12^{11}	By chapter 55, section 1, of the laws of 1998:
13	For state assistance payments for the state share of the costs of
14^{13}	clean water projects in accordance with the provisions of title 3 of
15	article 56 of the environmental conservation law for project costs,
16	including costs incidental and appurtenant thereto and for payment
17	of reimbursements to the clean water/clean air implementation fund
18	for services and expenses of state departments and agencies, includ-
19	ing fringe benefits, hereinafter referred to as "Clean Water Project
20	Disbursements".
21	The moneys appropriated herein may be suballocated to all state
22	departments and agencies. Further, moneys herein appropriated may be
23	suballocated only to public authorities and public benefit corpo-
24	rations specifically authorized by paragraph (1) of subdivision one
25	of section 56-0303 of the environmental conservation law to enter
26	into contracts for state assistance payments for the state share of
27	costs for clean water projects, provided however, that moneys herein
28	appropriated pursuant to paragraph (i) of subdivision one of section
29	56-0303 of the environmental conservation law for state facility
30	projects may be suballocated to any public authority or public bene-
31	fit corporation.
32	Notwithstanding the provisions of any general or special law, the
33	moneys hereby appropriated shall be available for clean water quali-
34	ty projects in accordance with title 3 of article 56 of the environ-
35	mental conservation law upon the issuance of a certificate of
36	approval of availability by the director of the division of the
37 38	budget. The state comptroller shall at the commencement of each month certify
39	to the director of the division of the budget, the commissioner of
40	environmental conservation, the chairman of the senate finance
41	committee, and the chairman of the assembly ways and means committee
42	the amounts disbursed from this appropriation for "Clean Water
43	Project Disbursements" for the month preceding such certification
44	(09BA9857) (24712) 149,000,000 (re. \$4,167,000)
45	
46	project schedule
47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50	Hudson River water quality
51	improvement projects 5,000
52	Long Island Sound water quali-
53	ty improvement projects 15,000
54 55	Lake Champlain water quality
55 56	improvement projects 5,000 Onondaga Lake water quality
56	improvement projects 20,000
58	New York Harbor water quality
59	improvement projects 2,000
60	Great Lakes water quality
61 62	improvement projects 2,000

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1 Finger Lakes water quality improvement projects 5,000 2 3 Peconic and South Shore Estuary water quality improve-4 ment projects 5,000 5 6 State facility projects 5,000 7 Municipal wastewater treatment 8 improvement projects and 9 municipal flood control 10 projects 6,000 11 Municipal wastewater treatment 12 improvement projects and 13 municipal flood control projects 15,000 14 15 Environmental compliance assistance projects-water 16 17 quality 2,000 18 Dam safety projects 2,000 19 Open space land conservation 20 projects 40,000 21 State parks projects 10,000 22 Municipal parks projects and historic preservation and 23 heritage area projects 10,000 24 25 26 Total 149,000 27 _____ 28 For state assistance payments for the state share of the costs of 29 clean water projects in accordance with the provisions of title 3 of 30 article 56 of the environmental conservation law for project costs, 31 including costs incidental and appurtenant thereto and for payment 32 33 of reimbursements to the clean water/clean air implementation fund 34 for services and expenses of state departments and agencies, includ-35 ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated 36 37 to all state departments and agencies. Further, moneys herein appro-38 priated may be suballocated only to public authorities and public 39 benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation 40 law to enter into contracts for state assistance payments for the 41 state share of costs for clean water projects, provided however, 42 43 that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law 44 for state facility projects may be suballocated to any public 45 authority or public benefit corporation. 46 Notwithstanding the provisions of any general or special law, the 47 48 moneys hereby appropriated shall be available for clean water quali-49 ty projects in accordance with title 3 of article 56 of the environ-50 mental conservation law upon the issuance of a certificate of 51 approval of availability of the director of the division of budget. 52 The state comptroller shall at the commencement of each month certify 53 to the director of the division of the budget, the commissioner of 54 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 55 56 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 57 58 (09B29857) (25888) ... 15,000,000 (re. \$78,000) 59 60 By chapter 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of 61 62 clean water projects in accordance with the provisions of title 3 of

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article 56 of the environmental conservation law for project costs, 1 including costs incidental and appurtenant thereto and for payment 2 3 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-4 5 ing fringe benefits, hereinafter referred to as "Clean Water Project 6 Disbursements". 7 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 8 9 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 10 of section 56-0303 of the environmental conservation law to enter 11 12 into contracts for state assistance payments for the state share of 13 costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 14 56-0303 of the environmental conservation law for state facility 15 projects may be suballocated to any public authority or public bene-16 17 fit corporation. 18 Notwithstanding the provisions of any general or special law, the 19 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-20 mental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 2.2 23 budget. The state comptroller shall at the commencement of each month certify 24 to the director of the division of the budget, the commissioner of 25 environmental conservation, the chairman of the senate finance 26 27 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 28 Project Disbursements" for the month preceding such certification 29 (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000) 30 31 32 project schedule 33 PROJECT AMOUNT 34 -----35 (thousands of dollars)
36 Hudson River water quality 37 improvement projects 2,000 38 Long Island Sound water quali-39 ty improvement projects 14,000 40 Lake Champlain water quality 41 improvement projects 2,000 42 Onondaga Lake water quality 43 improvement projects 10,000 44 New York Harbor water quality 45 improvement projects 3,000 46 Great Lakes water quality improvement projects 2,000 47 48 Finger Lakes water quality improvement projects 2,000 49 50 Peconic and South Shore Estu-51 ary water quality improve-52 ment projects 2,000 53 Other water bodies water gual-54 ity improvement projects 2,000 55 State facility projects 5,000 56 Municipal wastewater treatment 57 improvement projects and 58 municipal flood control projects 15,000 59 60 Environmental compliance 61 assistance projects-water 62 quality 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Dam safety projects 5,000 Open space land conservation 2 projects 20,000 State parks projects 10,000 4 Municipal parks projects and 5 historic preservation and 6 7 heritage area projects 5,000 8 9 Total 101,000 10 _____ 11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 12 13 section 1, of the laws of 1998: For state assistance payments for the state share of the costs of 14 clean water projects in accordance with the provisions of title 3 of 15 16 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 17 18 of reimbursements to the clean water/clean air implementation fund 19 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 20 Disbursements". The moneys appropriated herein may be suballocated 21 to all state departments and agencies. Further, moneys herein appro-22 23 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 24 subdivision one of section 56-0303 of the environmental conservation 25 law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, 26 27 that moneys herein appropriated pursuant to paragraph (i) of subdi-28 vision one of section 56-0303 of the environmental conservation law 29 for state facility projects may be suballocated to any public 30 authority or public benefit corporation. 31 Notwithstanding the provisions of any general or special law, the 32 moneys hereby appropriated shall be available for clean water quali-33 34 ty projects in accordance with title 3 of article 56 of the environ-35 mental conservation law upon the issuance of a certificate of 36 approval of availability of the director of the division of budget. 37 The state comptroller shall at the commencement of each month certify 38 to the director of the division of the budget, the commissioner of 39 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 40 41 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 42 43 (09B29757) (25888) ... 10,000,000 (re. \$504,000) 44 By chapter 413, section 27, of the laws of 1996, as amended by chapter 45 55, section 1, of the laws of 1997: 46 For state assistance payments for the state share of the costs of 47 48 clean water projects in accordance with the provisions of title 3 of 49 article 56 of the environmental conservation law for project costs, 50 including costs incidental and appurtenant thereto and for payment 51 of reimbursements to the clean water/clean air implementation fund 52 for services and expenses of state departments and agencies, includ-53 ing fringe benefits, hereinafter referred to as "Clean Water Project 54 Disbursements". The moneys appropriated herein may be suballocated 55 to the environmental facilities corporation, other state depart-56 ments, agencies, and public authorities. 57 Notwithstanding the provisions of any general or special law, moneys 58 hereby appropriated shall be available for clean water quality 59 projects in accordance with title 3 of article 56 of the environ-60 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 61 62 budget. The state comptroller at the commencement of each month

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 1 2 3 senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for 4 "Clean Water Project Disbursements" for the month preceding such 5 6 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 7 8 WATER RESOURCES - EQBA (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Water Resources Purpose 13 14 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002: 15 For the state share of the costs of construction of water quality 16 improvement projects, including the payment of liabilities incurred 17 18 prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as 19 amended for projects included in the following schedule, including 20 costs incidental and appurtenant thereto, hereinafter referred to as 21 "Water Quality Improvement Disbursements." 2.2 Notwithstanding the provisions of any general or special law, the 23 moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 24 25 projects as defined by section 51-0303 of the environmental conser-26 27 vation law upon the issuance of a certificate of approval of avail-28 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the 29 director of the division of the budget, the commissioner of environ-30 mental conservation, the chairman of the senate finance committee, 31 and the chairman of the assembly ways and means committee the 32 33 amounts disbursed from this appropriation for Water Quality Improve-34 ment Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000) 35 36 37 project schedule 38 ESTIMATED ESTIMATED 39 ELIGIBLE STATE 40 COUNTY PROJECT PROJECT COST SHARE 41 -----42 (thousands) 43 Supplements to previous appro-44 priations: 45 Allegany County 46 \$775 47 Broome County 48 Village of Endicott 608 76 Town of Sanford 952 49 119 50 Chautauqua County 1,272 Village of Brocton 51 159 Ripley Sewer District 298 52 2,384 53 Chautauqua County 560 70 54 Columbia County 55 Village of Chatham 880 110 56 Erie County 57 Southtown's Sewage Treatment 58 Agency 440 55 1,808 59 Village of Alden 195 984 123 60 City of Lackawanna 4,600 61 Village of Blasdell 548 62

CAPITAL	PROJECTS	-	REAPPROPRIATIONS	2019-20

-			
1 2	Genesee Village of Attica	3,480	435
3	Monroe County	5,400	400
4	Rochester Pure Waters District	47,736	5,967
5	Nassau County		
6	Nassau County Sewer District 3	11,920	1,490
7	New York City		
8	City of New York: Newtown	0 0 4 0	0.5.5
9 10	Creek Plant Upgrading Niagara County	2,040	255
11	Village of Middleport	96	12
12	Oneida County	20	±2
13	City of Sherrill	1,384	173
14	Onondaga County		
15	Baldwinsville-Seneca Knolls		
16	Sewer District	2,224	278
17	Nine Mile Creek	2,936	367
18 19	Orange County Town of New Windsor	1 226	167
20	St. Lawrence County	1,336	101
21	City of Ogdensburg	696	87
22	Saratoga County	020	07
23	Village of South Glens Falls	1,200	150
24	Seneca County		
25	Seneca County Sewer District 1	4,200	525
26	Sullivan County	0.0.6	2.5
27	Town of Rockland	296	37
28 29	Town of Delaware Tioga County	412	89
30	Village of Waverly	1,104	138
31	Village of Owego	1,408	176
32	Tompkins County	,	
33	City of Ithaca	440	55
34	Yates County		
35	Village of Penn Yan	1,720	215
36 37	Subtotal-Supplements		\$13,144
38	New Projects (In Planning and		ŞI3,144
39	Construction):		
40	Albany County		
41	City of Albany	\$360	\$45
42	Cattaraugus County		
43	Town of Olean	8	1
44	Clinton County		100
45	Clinton County Sludge Study	1,040	130
46 47	Town of Black Brook	1,384	173
48	Village of McGraw	912	114
49	Delaware County	710	
50	Village of Hancock	968	121
51	Village of Hobart	72	9
52	Fulton County		
53	City of Gloversville	2,192	274
54	Genesee County		0
55 56	Batavia Sewer District 2	72	9
56 57	Greene County Town and Village of Catskill	96	12
58	Town of Catskill	192	24
59	Herkimer County		
60	Village of Herkimer	304	38
61	Livingston County		
62	Village of Avon	160	20

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Madison County		
2	Village of Hamilton	504	63
3	Monroe County	501	05
4	Town of Perinton	88	11
5	Rochester Pure Waters District	1,528	191
6	Village of Spencerport	1,400	175
7	Town of Henrietta	, 56	7
8	Ontario County		
9	City of Geneva	1,720	215
10	Onondaga County		
11	Onondaga County/Syracuse		
12	Metro	10,776	1,347
13	Onondaga County (Ley Creek)	56	7
14	Orange County		
15	Town of Montgomery	728	91
16	Village of Montgomery	1,632	204
17	Orleans County		
18	Town of Shelby	8	1
19	Town of Ridgeway	264	33
20	Putnam County		
21	Putnam County	152	19
22	Rockland County		
23	Village of Suffern	4,160	520
24	Seneca County		
25	Village of Lodi	360	45
26	Town of Waterloo	144	18
27	St. Lawrence County		
28	Town of Lawrence	200	25
29	Steuben County		
30	Village of South Corning	808	101
31	Sullivan County	01.6	100
32	Town of Tusten	816	102
33	Town of Fallsburg	504	63
34 35	Tompkins County Town of Newfield	204	4.0
35 36	Village of Dryden	384 1,000	48 125
30	Ulster County	1,000	125
38	Village of Ellenville	448	56
39	Town of Wawarsing	1,224	153
40	Town of Crawford	1,240	155
41	Town of Saugerties	5,912	702
42	Westchester County	5,512	702
43	Town of North Castle	1,408	176
44	Wyoming County	_, _ 0 0	2.0
45	Village of Castile	40	5
46			
47	Subtotal-New Projects		\$5,628
48	Statewide		. ,
49	Supplement to various previously		
50	scheduled projects	\$62,152	\$7,684
51	Engineering studies, reports		
52	and designs, various projects	6,088	736
53	· · · · ·		
54	Supplements		\$8,420
55	Grand Total Appropriation		\$27,190
56			
57			
58	By chapter 54, section 3, of the laws of 1978, as a	amended by d	chapter 55,
59	section 1, of the laws of 2003, for:		
60	The state share of the cost of construction of	water qual:	ity improve

60 The state share of the cost of construction of water quality improve 61 ment projects, including the payment of liabilities incurred prior 62 to April 1, 1978, in accordance with the provisions of title three

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	of article fifty-one of the environmental co amended for projects included in the following costs incidental and appurtenant thereto, hereina "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or moneys hereby appropriated shall be available	schedule fter ref special	, including erred to as law, the			
7 8	improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-					
9 10	vation law upon the issuance of a certificate of a bility by the director of the division of the bu		OL AVAIL-			
11	The state comptroller shall at the commencement of	each mo				
12	to the director of the division of the budget, th					
13 14	environmental conservation, the chairman of committee, and the chairman of the assembly ways					
15	the amounts disbursed from this appropriation	for Wat	er Quality			
16	Improvement Disbursements for the month preceding					
17 18	(01385957) <u>(24889)</u> 21,229,100	(re	. \$525,000)			
19	project schedule					
20	_	STIMATED				
21 22		ELIGIBLE PROJECT	ESTIMATED STATE			
23	COUNTY OR CITY PROJECT	COST				
24						
25 26	Supplements to previous appropriations:	(th	ousands)			
27	Albany					
28	Town of Guilderland	\$2,088	\$261			
29	Chautauqua	2 700	4.65			
30 31	City of Jamestown Chautauqua Lake Sewer District		465 164			
32	Delaware	1,001	101			
33	Village of Hancock	4,984	623			
34 35	Erie Buffalo Sewer Authority	33 104	4,001			
36	Towns of Aurora and Holland; Village of East	JJ, 104	4,001			
37	Aurora		431			
38 39	Southtown's Sewage Treatment Agency Niagara	22,944	2,757			
40	Village of Wilson	2,600	311			
41	Ontario					
42 43	Honeoye Lake Sewer District	1,664	208			
44	Towns of Blooming Grove, Cornwall and New Wind-					
45	sor	1,104	138			
46 47	Oswego City of Fulton	4,680	585			
4 /	Rensselaer	4,000	565			
49	Town of Sand Lake	2,208	97			
50 51	Rockland Rockland County Sewer District No. 1	0 1 2 6	1 017			
51	Suffolk	8,136	1,017			
53	Suffolk County Sewer District No. 3	1,296	162			
54	Sullivan Town of Bethel	7 200	0.01			
55 56	Westchester	7,208	901			
57	Mamaroneck Sewer District	5,128	641			
58	Qubtotal Cupalements					
59 60	Subtotal-Supplements New Construction Projects:		\$12,761			
61	Albany					
62	Town of Coeymans	\$440	\$55			

1			
1 2	Chautauqua Village of Falconer	424	53
3	Clinton	121	55
4	Town of Peru	1,072	134
5	Columbia		
6	Town of Stockport	544	68
7	Erie		0.6
8 9	Buffalo Sewer Authority (Project C-36-915) City of Lackawanna	768 7,080	96 885
10	Genesee	7,000	005
11	Village of Elba	256	32
12	Greene		
13	Town of Hunter and Village of Tannersville	120	15
14	Jefferson		
15	Village of Brownville	104	13
16 17	Town of Watertown Madison	176	22
18	Town of Sullivan	72	9
19	Oneida	12	2
20	Town of Marcy	144	18
21	Onondaga		
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25 26	Ontario Town of Farmington	100	51
∠6 27	Village of Holcomb	408 392	49
28	Orange	572	- <u>-</u> J
29	Village of Montgomery	1,576	197
30	Town of Warwick and Village of Greenwood Lake	. 48	6
31	Town of Woodbury	12,472	1,559
32	Otsego		
33	City and Town of Oneonta	320	40
34 35	Village of Richfield Springs Rensselaer	15	2
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40	Schuyler		
41	Town of Reading	384	48
42	Seneca	2.0.4	2.0
43 44	Towns of Romulus and Varick	304 2,352	38 294
44	Village of Waterloo	1,368	171
46	Ulster	1,500	± / ±
47	City of Kingston	2,744	343
48	New York City		
49	City of New York: Area Sludge Study (C-36-1082)		1,118
50			
51 52	Subtotal-New Projects New Projects (In Planning):		\$5,904
52 53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		1 -
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59 60	City of Olean	144 64	18
60 61	Village of Portville Chautauqua	04	8
62	Town of Ellicott	32	4
	· · · · · · · · · · · · · · · · · · ·		-

	CAPITAL PROJECTS - REAPPROPRIATIONS 2	019-20	
1	Ripley Sewer District	152	19
2 3	Village of Sinclairville Clinton		2
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess	1	0.4
7 8	Village of Pawling Erie		24
9	Village of Akron		10
10	Town of Brant		14
11 12	Buffalo Sewer Authority (Project C-36-1044)		427
12	Buffalo Sewer Authority (Project C-36-1070) Buffalo Sewer Authority (Project C-36-1130)		14 100
14^{13}	Village of Springville		13
15	Essex	101	10
16	Town of Port Henry	40	5
17	Town of Willsboro		10
18	Franklin		
19	Village of Tupper Lake	104	13
20 21	Fulton City of Gloversville and Village of Johnstown	360	45
21 22	Genesee	200	45
23	City of Batavia	560	70
24 25	Greene Willage of Coversitie	1.0	2.0
∠5 26	Village of Coxsackie	160	20
27	Village of Deferiet	32	4
28	Lewis		
29 30	Village of Castorland Madison	8	1
31	Village of Chittenango	88	11
32	Monroe		
33 34	Town of Brighton Towns of Hamlin and Kendall		4 6
34 35	Montgomery	40	0
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau	1 001	100
38 39	Nassau County Sewer District No. 3 Oyster Bay Sewer District		128 32
40	West Long Beach Sewer District (Project C-36-	200	52
41	1043)	1,984	248
42	Niagara		
43	Town of Lewiston		11
44 45	Village of Middleport Oneida	136	17
46	Town of Marcy	552	69
47	County of Oneida, Pump Station, Sequoit Creek		65
48	Onondaga		
49	Village of Marcellus	224	28
50 51	Orange Town of Warwick	264	33
52	Orleans	201	00
53	Village of Medina	376	47
54 55	Rensselaer Village of Hoosick Falls	56	7
55 56	City of Rensselaer		7
57	Rockland		
58	Village of Suffern	200	25
59 60	St. Lawrence Village of Heuvelton	56	7
61	Village of Norwood		8
62	-		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Saratoga	104	10
∠ 3	Village of South Glens Falls	104	13
4	Town of Seneca Falls	528	66
5	Steuben		
6	City of Corning	200	22
7	Suffolk		
8	Village of Greenport and Town of Southold		133
9 10	Town of Huntington Town of Southold	312 24	39 3
11	Sullivan	24	2
12	Towns of Callicoon and Delaware, and Village of		
13	Jeffersonville (C-D-J) Joint Sewer Board	40	5
14	Town of Delaware	72	9
15	Tompkins		
16	Village of Lansing	104	13
17	Ulster	1.0	2
18 19	Town of Wawarsing Town of Woodstock	16 120	2 15
20	Washington	120	15
21	Village of Fort Ann	32	4
22	Wayne	01	-
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester		
27	Town of Mount Pleasant	128	16
28	Yonkers Sewer District	728	91
29 30	Town of Yorktown	168	21
30 31	Wyoming Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	200	3
33	Towns of Castile and Perry	288	36
34	New York City		
35	City of New York: Newtown Creek Plant Upgrading		
36	(C-36-713)		
37			
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40 41			=======
41 42	By chapter 54, section 3, of the laws of 1977, as amen	ded by	chanter 54
43	section 1, of the laws of 2002:	aca by	chapter 51,
44	The state share of the cost of construction of wate	r quali	ty improve-
45	ment projects, including the payment of liabilitie		
46	to April 1, 1977, in accordance with the provisi		
47	of article fifty-one of the environmental con		
48	amended for projects included in the following s		
49	costs incidental and appurtenant thereto, hereinaf	ter ref	erred to as
50 51	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or	annainl	low the
51	moneys hereby appropriated shall be available		
53	improvement expenditures for eligible water qu		
54	projects as defined by section 51-0303 of the env		
55	vation law upon the issuance of a certificate of a		
56	ability by the director of the division of the bud	get.	
57	The state comptroller shall at the commencement of		
58	to the director of the division of the budget, the		
59	environmental conservation, the chairman of t		
60 61	committee, and the chairman of the assembly ways a	na mean	is committee

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the amounts expended from this appropriation for Water Quality 1 Improvement Disbursements for the month preceding such certification 2 3 (01385757) (24889) ... 20,829,700 (re. \$415,000) 4 5 project schedule 6 ADDITIONAL ADDITIONAL 7 ESTIMATED 8 ELIGIBLE ESTIMATED STATE 9 PROJECT 10 COUNTY OR CITY PROJECT SHARE COST _____ 11 12 (thousands) 13 Supplements to previous appropriations: 14 Chautauqua 15 City of Jamestown \$3,824 \$478 16 Erie Southtown's sewage treatment agency 8,128 17 880 18 Monroe 19 Town of Webster 5,560 695 Rochester pure waters district (project C-36-2.0 745) 80,736 10,092 21 Irondequoit Bay pure waters district 352 2.2 44 South Central pure waters district 1,112 139 23 24 Ontario City of Canandaigua 25 4,640 580 26 Rockland 27 Rockland County sewer district No. 1 4,304 538 28 Saratoga Saratoga County sewer district No. 1 29 1,864 . . . 30 Sullivan Town of Thompson, Village of Monticello 31 4,344 543 32 Wayne 1 33 Town of Ontario 8 34 New York City Oakwood Beach 23,424 35 2,928 36 _ _ _ _ _ _ _ _ _ _ 37 Subtotal-Supplements \$16,909 38 _ _ _ _ _ _ _ _ _ _ 39 New Projects 40 Chautauqua North Chautaugua Lake sewer district 41 (project C-36-913) \$2,701 42 \$338 43 Chenango Village of Greene 44 43 6 45 Madison Town of Lenox 1,700 46 213 Town of Sullivan, East Sullivan 47 400 50 48 Oneida Town of Verona, East Oneida Lake 2,500 49 313 50 Otseqo 51 Town of Oneonta 302 38 52 Suffolk 53 Suffolk County sewer district (project C-36-2,508 54 1036) 20,064 55 _ _ _ _ _ _ _ _ _ _ _ 56 Subtotal-New Projects \$3,466 57 Step I Planning 58 Albany Town of Bethlehem (C-36-1096) 59 \$6 60 Chautauqua 61 Portland, Pomfret, Dunkirk Sewer District 62 (C-36-1097) 4

-		
1 2	Chenango Village of Sherburne (C-36-1051)	8
3	Columbia	0
4	Village of Chatham (C-36-1101)	4
5	Town of Kinderhook (C-36-1118)	5
6	Cortland	-
7 8	Cortland County SA (C-36-1001) Delaware	5
9	Village of Hancock (C-36-874)	5
10	Village of Stamford (C-36-1114)	1
11	Erie	
12	Town of Aurora (C-36-836)	26
13 14	Village of Blasdell (C-36-1012)	25 32
14	Buffalo Sewer Authority (C-36-830) Essex	32
16	Village of Elizabethtown (C-36-1105)	3
17	Franklin	
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20 21	Genesee Town of Pavilion (C-36-1078)	2
22	Greene	2
23	Town of Catskill (C-36-1024)	1
24	Herkimer	
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	_
27 28	Village of Dexter (C-36-1005)LaFargeville, Town of Orleans (C-36-1119)	1 4
∠8 29	Livingston	4
30	Village of Caledonia (C-36-1010)	5
31	Town of Livonia (C-36-1088)	3
32	Town of York (C-36-1011)	5
33	Madison	2
34 35	Town of Cazenovia (C-36-1092) Onondaga	3
36	Village of Skaneateles (C-36-1000)	13
37	Ontario	
38	Village of Rushville (C-36-1094)	9
39		
40 41	City of Fulton (C-36-1009) Rensselaer	24
41 42	Town of Schodack (C-36-1117)	10
43	Rockland	10
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	
46	Village of Waddington (C-36-1076)	4
47 48	Saratoga Town of Stillwater (C-36-1113)	5
49	Schoharie	5
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52	Seneca	_
53 54	Village of Seneca Falls (C-36-1102) Sullivan	7
55	Town of Bethel (C-36-1115)	10
56	Tioga	20
57	Town of Owego (C-36-1004)	3
58	Tompkins	
59	City of Ithaca (C-36-1095)	42
60 61	Ulster Town of Gardiner (C-36-1086)	6
62	Town of Marlborough (C-36-1000)	101

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington	
3	Washington County SA (C-36-1021)	28
4	Wayne	
5	Village of Sodus (C-36-1091)	3
6	Yates	
7	Village of Penn Yan (C-36-1022)	5
8		
9	Subtotal-Step I Planning	\$455
10		
11	Grand Total Appropriation	\$20,830
12		========
13		

14 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for: 15

- The state share of the cost of construction of water quality improve 16 17 ment projects, including the payment of liabilities incurred prior 18 to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as 19 amended for projects included in the following schedule, including 20 costs incidental and appurtenant thereto, hereinafter referred to as 21 22 "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 23 24 improvement expenditures for eligible water quality improvement 25 26 projects as defined by section 51-0303 of the environmental conser-27 vation law upon the issuance of a certificate of approval of avail-28 ability by the director of the division of the budget.
- 29 The state comptroller shall at the commencement of each month certify 30 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 31 committee, and the chairman of the assembly ways and means committee 32 33 the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 34 35 (01385557) (24889) ... 45,543,700 (re. \$346,000) 36

nroject	schedul	ρ

37	project schedule		
38 39 40 41 42	COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	
43			
44		(tho	ousands)
45	Supplements to previous appropriations:		
46	Albany		
47	Village of Green Island	\$424	\$53
48	Chautauqua		
49	So. Central Chautauqua Lake sewer district	3,592	449
50	Erie		
51	Town of Grand Island	3,824	478
52	Southtown's Sewage Treatment Agency	13,664	1,708
53	Herkimer		
54	Herkimer County sewer district	2,136	267
55	Madison		
56	City of Oneida	2,208	276
57	Monroe		
58	Rochester pure waters district (project C-36-		
59	745)	16,560	1,935
60	Town of Webster	288	36
61			

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario		
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland		
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan	·	
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	1,368	171
26	Port Chester sewer district		186
27	New York City	,	
28	Coney Island	53,776	6,722
29	Oakwood Beach		2,608
30	Red Hook		2,451
31	Statewide		2,101
32	Supplements to various previously scheduled		
33	projects	157.864	19,171
34			
35	SubtotalSupplements		\$40,659
36			
37	New Projects		
38	Genesee		
39	Town of Batavia, Sewer district No. 1	\$51	\$7
40	Onondaga	+ 0 ±	τ.
41	Meadowbrook Trunk sewer	1,000	125
42	Statewide Engineering studies, reports and	2,000	
43	designs, various projects	38.584	4,764
44		00,001	
45	SubtotalNew Projects		\$4,896
46			
47	Grand Total Appropriation		\$45,544
48			========
49			
50	By chapter 54, section 1, of the laws of 1975, as	amended	by chapter 54.
51	section 1, of the laws of 2002, for:	ameriaca	by chapter 51,
52	The state share of the cost of construction of	water du	ality improve-
53	ment projects, including the payment of liabi		
54	to April 1, 1975, in accordance with the pro-		
55	of article fifty-one of the environmental		
56	amended for projects included in the follow:		
57	costs incidental and appurtenant thereto, here		
58	"Water Quality Improvement Disbursements."		
59	Notwithstanding the provisions of any general	or snea	ial law the
60	moneys hereby appropriated shall be avai.	lable for	water muality
61	improvement expenditures for eligible wate:		
62	implovement expenditures for crigible wate.	- Yuurrt	

61 62 259

1 2 3 4 5 6 7 8 9 10 11	projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman of committee, and the chairman of the assembly wa the amounts disbursed from this appropriation Improvement Disbursements for the month precede (00320557) (24889) 92,201,700	of approva e budget. c of each m , the comm of the se ays and mea on for Wa ding such c	l of avail- onth certify dissioner of nate finance ns committee ter Quality ertification
12	project schedule		
13		ESTIMATED	
14		ELIGIBLE	ESTIMATED
15		PROJECT	STATE
16	COUNTY PROJECT	COST	SHARE
17			
18		(tho	usands)
19	Supplements to previous appropriations		
20	Albany		
21	Village of Altamont	\$315	\$39
22	Town of Guilderland		148
23	Village of Green Island	. 130	16
24	Cattaraugus		
25	Village of Franklinville		26
26	Village of Limestone		7
27	Village of Little Valley	. 1,594	200
28	Chautauqua		
29	So. Chautauqua Lake Sewer District	. 422	53
30	Chautauqua Utility District		260
31	Village of Fredonia		300
32	Town of Hanover	. 770	96
33	Village of Sherman	. 211	26
34	Chemung		
35	Chemung County	. 27,770	3,471
36	Columbia		
37	Town of Greenport		52
38	City of Hudson		3
39	Village of Philmont		57
40	Village of Valatie	. 161	20
41	Cortland	<i></i>	
42	City of Cortland	. 64	8
43	Erie	6 2 5 0	504
44	Erie County Sewer District No. 4		794
45	Town of Amherst	. 65,184	8,148
46	Essex	F10	C A
47 48	Village of Ticonderoga	. 512	64
48 49	Franklin Village of Chateaugay	. 28	4
49 50	Herkimer	. 20	4
51	Herkimer County Sewer District	. 1,304	163
52	Jefferson	. 1,504	105
53	Village of Adams	. 490	62
54	City of Watertown		113
55	Lewis	. 501	110
56	Village of Croghan	. 26	3
57	Livingston	. 20	5
58	Village of Dansville	. 80	10
59	Madison		±0
60	Cazenovia	. 112	14
61	Monroe		
62	City of Rochester	. 44,850	5,607
	•		,

1	Montgomery		
2	Montgomery County Sewer District No. 1	1,400	175
3	Niagara	,	
4	Town of Newfane	670	84
5	Niagara County Sewer District No. 1	1,880	235
6	City of North Tonawanda	126	16
7	Village of Youngstown, Town of Porter	376	47
8	Town of Somerset, Village of Barker	184	23
9 10	Oneida Village of Clinton, Town of Kirkland	1,497	187
11	City of Sherrill	450	57
12	Village of Sylvan Beach	4,877	610
13	Onondaga	1,0,,,	010
14	Clay Sewer District	3,537	442
15	Village of Jordan	94	12
16	Limestone Sewer District	10	2
17	Baldwinsville Seneca Knolls Sewer District	1,992	249
18	Ontario	0.45	100
19	City of Canandaigua	845	106
20 21	Orange Town of Goshen	4.0	C
21 22	Orleans	48	6
22	Village of Albion	2,428	304
24	Oswego	2,420	504
25	Village of Mexico	56	7
26	Town of Minetto	98	12
27	City of Oswego	1,656	207
28	Village of Phoenix	416	52
29	Otsego		
30	Village of Milford	128	16
31	Putnam		
32	Town of Carmel, Lake Secor Sewer District No.	605	
33 34	4 Rensselaer	625	79
34 35	Village of Castleton-on-Hudson	177	23
36	Town of East Greenbush	390	48
37	Town of North Greenbush	240	30
38	Rockland		
39	Rockland County Sewer District No. 1	6,273	784
40	St. Lawrence		
41	Village of Massena	455	57
42	City of Ogdensburg	144	18
43	Saratoga	1 000	104
44 45	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820	184
45 46	Town and Village of Waterford	447 1,722	55 216
47	Schuyler	1,722	210
48	Village of Watkins Glen	520	65
49	Steuben		
50	Village of Wayland	217	28
51	Suffolk		
52	Village of Ocean Beach	210	26
53	Sullivan		
54	Village of Monticello, Town of Thompson	1,471	184
55	Town of Fallsburg	15,336	1,917
56 57	Village of Woodbridge Tioqa	1,944	243
57	Village of Owego	97	12
59	Village of Waverly	74	10
60	Tompkins	. –	
61	Village of Groton	39	5
62			

1	Ulster		
2	Town of Shawangunk	2,135	267
3	Wayne	2,133	207
4	Town of Marion	165	21
5	Town of Williamson	4,960	620
6	Westchester	2,300	020
7	Blind Brook Sewer District	7,215	902
8	Ossining Sewer District	10,221	1,278
9	Port Chester Sewer District	1,800	225
10	Wyoming	_,	
11	Village of Warsaw	110	14
12	New York City		
13	Coney Island	1,584	198
14	Oakwood Beach	7,229	904
15			
16	Subtotal Supplements		\$31,026
17	New Projects		
18	Albany		
19	City of Albany	\$280	\$35
20	Allegany		
21	Village of Bolivar	904	113
22	Broome		
23	City of Binghamton	10,952	1,330
24	Cattaraugus		
25	Village of Allegany	1,560	191
26	Cayuga		
27	City of Auburn	70	9
28	Village and Town of Union Springs	2,118	265
29	Chautauqua		
30	City of Jamestown	6,136	665
31	City of Jamestown	4,000	500
32	Village of Brocton	1,200	150
33	Chenango		
34	City of Norwich	3,000	375
35	Dutchess		0 1 0 5
36	Tri-Municipal Sewer District	16,840	2,105
37	Erie Willers of Alder	1 070	0.2.4
38	Village of Alden	1,870	234
39	Village of Gowanda	3,017	377
40 41	City of Lackawanna Southtowns	4,000	500
41 42	Greene	40,335	5,042
42 43	Town of New Baltimore	830	104
43 44	Herkimer	030	104
45	Town of Webb	400	50
46	Livingston	400	50
47	Village of Geneseo	900	113
48	Madison	500	110
49	Village of Canastota	2,577	322
50	Monroe	2,011	011
51	City of Rochester, West Side	152,560	19,070
52	Village of Honeoye Falls	296	37
53	Town of Victor, Town of Mendon	1,240	155
54	Nassau	,	
55	Sewer District No. 2, Bay Park	150,000	18,750
56	Wantaugh Recharge Sewer District No. 3	14,803	1,850
57	Niagara	-	•
58	City of Lockport	600	75
59	Village of Wilson	1,360	170
60	Oneida		
61	Starch Factory Creek	2,356	295
62	Town of Kirkland	40	5

1	Onondaga		
2	Nine Mile Creek	6,700	837
3	Ontario	0,700	037
4	Canandaigua Lake Sewer District	2,695	337
5	Otseqo	27095	557
6	Village of Cooperstown	24	3
7	Oswego	21	5
8	Village of Parish	470	59
9	Orange	1,0	55
10	Sewer District No. 2	800	100
11	Town of Newburgh	784	98
12	Putnam		50
13	Town of Putnam Valley	112	14
14	Rensselaer		
15	Town of Sand Lake	2,823	353
16	Schenectady	2,020	000
17	Town of Niskayuna	480	60
18	Town of Rotterdam	3,968	496
19	Seneca	-,	
20	Village of Interlaken	88	11
21	Suffolk		
22	Port Jefferson Sewer District	9,184	1,148
23	Town of Riverhead	3,664	458
24	Sullivan	-,	
25	Village of Liberty	4,700	547
26	Town of Liberty	1,528	191
27	Ulster	_,	
28	Town of Esopus	3,000	375
29	Village of Rosendale	778	97
30	Warren		
31	Village of Lake George	955	119
32	Warren County Sewer District	1,760	182
33	Washington	,	
34	Village of Cambridge	48	6
35	Westchester		
36	Irvington Extension	1,552	194
37	Mamaroneck Sewer District	20,000	2,500
38	Town of North Castle, Armonk Sewer District	1,500	188
39	Town of Greenburgh	208	26
40			
41	Subtotal New Projects		\$61,176
42	-		
43	Grand Total Appropriations		\$92,202
44			=======
45			
46	WATER RESOURCES - PWBA (CCP)		
47			
48	Capital Projects Funds - Other		
49	Capital Projects Fund - 30000		
50	Water Resources Purpose		
51			
52	Water Quality Improvements		
53			
54	By chapter 55, section 1, of the laws of 2003:		
55	For water resources purposes, shall be availabl	e for the	e state share
56	of the costs of water quality improvement proje		
57	section 56-0101 of the environmental conservat	ion law,	to implement
58	the Long Island Sound Comprehensive Conservat	ion Mana	agement Plan
59	consistent with paragraph (b) of subdivision 1	of sectio	on 56-0303 of
60	the environmental conservation law, and to	implemer	nt wastewater
61	treatment improvement projects in small	upstate	communities
62	(09650357) <u>(24890)</u> 8,168,000		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2002: 1 For water resources purposes, shall be available for the state share 2 3 of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement 4 5 the Long Island Sound Comprehensive Conservation Management Plan 6 consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 (re. \$668,000) 7 8 9 10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 11 12 section 1, of the laws of 2002: 13 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 14 15 prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to 16 provide state matching funds for projects scheduled to receive 17 construction grants from federal fiscal years 1989 and 1990 funds, 18 including costs incidental and appurtenant thereto, hereinafter 19 referred to as "Water Quality Improvement Disbursements." 20 Notwithstanding the provisions of any general or special law, the 21 moneys hereby appropriated shall be available for water quality 22 improvement expenditures for eligible water quality improvement 23 projects as defined by section 51-0303 of the environmental conser-24 vation law upon the issuance of a certificate of approval of avail-25 26 ability by the director of the division of the budget. No such 27 certificates of approval of availability shall be issued for or 28 include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. 29 30 Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed 31 32 from the Pure Waters Bond Act proceeds authorizations and are 33 contingent upon the partial repeal of existing capital projects fund 34 authorizations elsewhere in this chapter. The state comptroller 35 shall at the commencement of each month certify to the director of 36 the division of the budget, the commissioner of environmental 37 conservation, the chairman of the senate finance committee, and the 38 chairman of the assembly ways and means committee the amounts 39 disbursed from this appropriation for Water Quality Improvement 40 Disbursements for the month preceding such certification (09019057) 41 (24891) ... 4,609,600 (re. \$1,466,000) 42 43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 44 section 1, of the laws of 2003: For the state share of the costs of construction of water quality 45 improvement projects, including the payment of liabilities incurred 46 prior to April 1, 1988, in accordance with the provisions of title 3 47 48 of article 51 of the environmental conservation law as amended, to 49 provide a reserve to supplement or fund additional phases of 50 projects previously appropriated and scheduled on or after May 12, 51 1965. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 52 53 54 improvement expenditures for any project scheduled in appropriation 55 bills on or after May 12, 1965. Notwithstanding the provisions of any general or special law, the 56 57 amounts hereby appropriated shall be made available from the Pure 58 Waters Bond Act authorizations and are contingent upon the repeal of 59 existing authorizations elsewhere in this chapter. 60 Notwithstanding the provisions of any general or special law, the 61 moneys hereby appropriated shall not be made available until the 62 director of the division of the budget issues a certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval of availability with a schedule of approved and previously 1 authorized projects for which such funds shall be used. No such 2 certificates of approval of availability shall be issued for or 3 4 include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. 5 The 6 state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 7 8 9 committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for Water Quality 11 Improvement Disbursements for the month preceding such certification 12 (09P28857) (24891) ... 11,690,000 (re. \$718,000) 13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 14 section 1, of the laws of 2006: 15 For the state share of the costs of construction of water quality 16 improvement projects, including the payment of liabilities incurred 17 18 prior to April one, nineteen hundred eighty-four, in accordance with 19 the provisions of title three of article fifty-one of the environ-20 mental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seven-21 22 ty-two. Notwithstanding the provisions of any general or special law, the 23 moneys hereby appropriated shall be available for water quality 24 improvement expenditures for any project scheduled in appropriation 25 26 bills on or after April one, nineteen hundred seventy-two. 27 Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure 28 29 Water Bond Act authorizations and are contingent upon the repeal of 30 existing authorizations elsewhere in this chapter. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 31 32 33 director of the division of the budget issues a certificate of 34 approval of availability with a schedule of approved and previously 35 authorized projects for which such funds shall be used. No such 36 certificates of approval of availability shall be issued for or 37 include funds for projects which have not received a federal grant 38 for the construction of sewage treatment related facilities 39 (09178457) (24891) ... 56,869,200 (re. \$913,000) 40 41 By chapter 79, section 14, of the laws of 1970, as amended by chapter 42 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to 43 the contrary, the sum of two hundred eighty million nine hundred 44 thirty-four thousand dollars (\$280,934,000), or so much thereof as 45 may be necessary, is hereby appropriated from the Capital Projects 46 Fund to the department of environmental conservation for the payment 47 48 of the nonmunicipal share of the cost of construction of sewage 49 treatment works in the manner and to the extent specified in section 50 17-1903 of the Environmental Conservation Law. 51 Notwithstanding the provisions of any general or special law, no part 52 of this appropriation made hereby shall be available until a certif-53 icate of approval of availability shall have been issued by the 54 director of the budget and a copy of such certificate filed with the 55 state comptroller, the chairman of the senate finance committee and 56 the chairman of the assembly ways and means committee. 57 Such certificate may be amended from time to time by the director of 58 the budget and a copy of each such amendment shall be filed with the 59 state comptroller, the chairman of the senate finance committee and 60 the chairman of the assembly ways and means committee (01385357) 61 (24892) ... 272,873,100 (re. \$1,101,000) 62

1 2	By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
3	The sum of two hundred eighty-six million three hundred thirty-four
4	thousand dollars (\$286,334,000), or so much thereof as may be neces-
5	sary, is hereby appropriated from the Capital Projects Fund to the
6	department of environmental conservation for the payment of the
7	nonmunicipal share of the cost of construction of sewage treatment
8	works in the manner and to the extent specified in section 17-1903
9	of the Environmental Conservation Law.
10	Notwithstanding the provisions of any general or special law, no part
11	of the appropriation made hereby shall be available until a certif-
12	icate of approval of availability shall have been issued by the
13	director of the budget and a copy of such certificate filed with the
14	state comptroller, the chairman of the senate finance committee and
15	the chairman of the assembly ways and means committee. Such certif-
16	icate may be amended from time to time by the director of the budget
17	and a copy of each such amendment shall be filed with the state
18	comptroller, the chairman of the senate finance committee and the
19	chairman of the assembly ways and means committee (01385057) (24892)
20	278,484,000 (re. \$630,000)
21	

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 43,453,000 409,779,00 Capital Projects Fund - Other 7 409,779,000 8 All Funds 43,453,000 409,779,000 9 10 -----11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000 13 14 15 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 16 17 OCF Improvement Projects Account - 31701 18 Preparation of Plans Purpose 19 or payment of design and construction management account of the centralized 20 For 21 services fund of the New York state office 22 of general services for the purpose of 23 24 preparation and review of plans, specifications, estimates, services, construction 25 management and supervision, inspection 26 studies, appraisals, surveys, testing and 27 28 environmental impact statements and for the cost of consultant design service 29 (25GS1930) (81088) 30 7,000,000 31 32 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,754,000 33 34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Maintenance and Operations Purpose 38 39 For the maintenance and operation of various 40 facilities and systems including personal services, fringe benefits and indirect 41 costs. Notwithstanding any other law to 42 43 the contrary, all or a portion of the funds appropriated herein may be suballo-44 cated or transferred to any department, 45 agency, or public authority (25FM19M0) 46 47 (81107) 5,754,000 48 49 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Administration Purpose 54 55 56 For the preparation and review of plans, specifications, estimates, studies, 57 58 inspections, appraisals and surveys, and 59 payment of personal service and nonper-60 sonal service, including fringe benefits 61 and indirect costs related to the adminis-

CAPITAL PROJECTS 2019-20

tration and security of capital projects 1 2 provided by the office of children and family services for new and reappropriated 3 4 projects (25AD1950) (14041) 874,000 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 10 For alterations and improvements to youth facilities, including the preparation of 11 designs, plans, specifications, and esti-12 mates for the preservation of existing 13 facilities and programs, including liabil-14 15 ities incurred prior to April 1, 2019 (25GM1903) (14021) 1,725,000 16 17 For the cost of maintaining the Tonawanda 18 Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 19 100,000 20 21 Capital Projects Funds - Other 22 Division for Youth Facilities Improvement Fund 23 OCF Improvement Projects Account - 31701 24 Environmental Protection or Improvements Purpose 25 For payment of the cost of construction, 26 reconstruction and improvements, including 27 28 the preparation of designs, plans, specifications and estimates for environmental 29 protection or improvements at various 30 youth facilities, including liabilities 31 incurred prior to April 1, 2019 (25EN1906) 32 33 (14043) 5,000,000 34 35 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 36 37 OCF Improvement Projects Account - 31701 38 Health and Safety Purpose 39 40 For payment of the cost of construction, reconstruction and improvements, including 41 the preparation of designs, plans, spec-42 43 ifications and estimates, for health and safety improvements to existing youth 44 facilities and programs, including liabil-45 46 ities incurred prior to April 1, 2019 47 (25011901) (14042) 6,000,000 48 49 Capital Projects Funds - Other 50 Division for Youth Facilities Improvement Fund 51 OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose 52 53 For payment of the cost of construction, 54 reconstruction and improvements, including 55 the preparation of designs, plans, spec-56 57 ifications, and estimates for the preserexisting 58 vation of facilities and 59 programs, including liabilities incurred 60 prior to April 1, 2019 (25031903) (14023). 7,000,000 61

CAPITAL PROJECTS 2019-20

1 2	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
3	
4	Capital Projects Funds - Other
5	Division for Youth Facilities Improvement Fund
6	OCF Improvement Projects Account - 31701
7	Program Improvement or Program Change Purpose
8	
9	For payment of the cost of construction,
10	reconstruction, security and other
11	improvements, including the preparation of
12	designs, plans, specifications and esti-
13	mates related to improvements or changes
14	to existing facilities or programs,
15	including liabilities incurred prior to
16	April 1, 2019 (25081908) (14051) 10,000,000
17	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other 4 Division for Youth Facilities Improvement Fund 5 OCF Improvement Projects Account - 31701 6 Preparation of Plans Purpose 7 8 By chapter 54, section 1, of the laws of 2018: 9 For payment of design and construction management account of the centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 11 12 supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant 13 14 15 design service (25GS1830) (81088) ... 7,000,000 ... (re. \$7,000,000) 16 17 By chapter 54, section 1, of the laws of 2017: 18 For payment of design and construction management account of the centralized services fund of the New York state office of general 19 20 services for the purpose of preparation and review of plans, spec-21 ifications, estimates, services, construction management and super-22 vision, inspection studies, appraisals, surveys, testing and envi-23 ronmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 24 25 26 By chapter 55, section 1, of the laws of 2016: 27 For payment of design and construction management account of the centralized services fund of the New York state office of general 28 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-31 ronmental impact statements and for the cost of consultant design 32 33 service (25GS1630) (81088) ... 7,000,000 (re. \$3,471,000) 34 35 By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 41 service (25GS1530) (81088) ... 7,000,000 (re. \$933,000) 42 43 By chapter 54, section 1, of the laws of 2014: 44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general 46 47 services for the purpose of preparation and review of plans, spec-48 ifications, estimates, services, construction management and super-49 vision, inspection studies, appraisals, surveys, testing and envi-50 ronmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 51 52 53 By chapter 54, section 1, of the laws of 2013: For payment of design and construction management account of the 54 55 centralized services fund of the New York state office of general 56 services for the purpose of preparation and review of plans, spec-57 ifications, estimates, services, construction management and super-58 vision, inspection studies, appraisals, surveys, testing and envi-59 ronmental impact statements and for the cost of consultant design 60 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

61

1	By chapter 54, section 1, of the laws of 2012:
2	For payment of design and construction management account of the
3	centralized services fund of the New York state office of general
4	services for the purpose of preparation and review of plans, spec-
5	ifications, estimates, services, construction management and super-
6	vision, inspection studies, appraisals, surveys, testing and envi-
7	ronmental impact statements and for the cost of consultant design
8	service (25GS1230) <u>(81088)</u> 7,000,000 (re. \$3,573,000)
9	
10	By chapter 54, section 1, of the laws of 2011:
11 12	For payment of design and construction management account of the centralized services fund of the New York state office of general
12	services for the purpose of preparation and review of plans, spec-
14^{13}	ifications, estimates, services, construction management and super-
15	vision, inspection studies, appraisals, surveys, testing and envi-
16	ronmental impact statements and for the cost of consultant design
17	service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
18	
19	By chapter 53, section 1, of the laws of 2009:
20	For payment of design and construction management account of the
21	centralized services fund of the New York state office of general
22	services for the purpose of preparation and review of plans, spec-
23	ifications, estimates, services, construction management and super-
24	vision, inspection studies, appraisals, surveys, testing and envi-
25	ronmental impact statements and for the cost of consultant design
26	service (25GS0930) <u>(81088)</u> 7,000,000 (re. \$1,348,000)
27	
28	By chapter 53, section 1, of the laws of 2006:
29	For payment of design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plan, specifi- cations, estimates, services, construction management and super-
32 33	vision, inspection studies, appraisals, surveys, testing and envi-
34	ronmental impact statements and for the cost of consultant design
35	service (25GS0630) (81088) 7,000,000 (re. \$5,000)
36	bervies (2565655), <u>(61666)</u> //666/666 (16. \$5/666)
37	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
38	
39	Capital Projects Funds - Other
40	Capital Projects Fund <u>- 30000</u>
41	Maintenance and Operations Purpose
42	
	By chapter 54, section 1, of the laws of 2018:
44	For the maintenance and operation of various facilities and systems
45	including personal services, fringe benefits and indirect costs.
46	Notwithstanding any other law to the contrary, all or a portion of
47	the funds appropriated herein may be suballocated or transferred to
48	any department, agency, or public authority (25FM18M0) (81107)
49 50	5,000,000 (re. \$1,811,000)
50 51	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
52	MAINTENANCE AND IMPROVEMENT OF TOOTH FACILITIES (CCF)
53	Capital Projects Funds - Other
54	Capital Projects Fund - 30000
55	Administration Purpose
56	-
57	By chapter 54, section 1, of the laws of 2018:
58	For the preparation and review of plans, specifications, estimates,
59	studies, inspections, appraisals and surveys, and payment of
60	personal service and nonpersonal service, including fringe benefits
61	and indirect costs related to the administration and security of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

capital projects provided by the office of children and family 1 2 services for new and reappropriated projects (25AD1850) (14041) 3 874,000 (re. \$558,000) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2018: 9 10 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 11 preservation of existing facilities and programs, including 12 13 liabilities incurred prior to April 1, 2018 (25GM1803) (14021) 1,725,000 (re. \$1,639,000) 14 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) 15 16 17 18 19 By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the 20 preparation of designs, plans, specifications, and estimates for the 21 preservation of existing facilities and programs, including liabil-22 ities incurred prior to April 1, 2017 (25GM1703) (14021) 23 24 For the cost of maintaining the Tonawanda Indian Community House 25 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) 100,000 (re. \$77,000) 26 27 28 By chapter 55, section 1, of the laws of 2016: 29 For alterations and improvements to youth facilities, including the 30 preparation of designs, plans, specifications, and estimates for the 31 preservation of existing facilities and programs, including liabil-32 ities incurred prior to April 1, 2016 (25GM1603) (14021) 33 1,725,000 (re. \$395,000) 34 For the cost of maintaining the Tonawanda Indian Community House 35 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) 100,000 (re. \$58,000) 36 37 38 39 By chapter 54, section 1, of the laws of 2015: 40 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 41 preservation of existing facilities and programs, including liabil-42 43 ities incurred prior to April 1, 2015 (25GM1503) (14021) 44 45 By chapter 54, section 1, of the laws of 2014: 46 47 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 48 preservation of existing facilities and programs, including liabil-49 50 ities incurred prior to April 1, 2014 (25GM1403) (14021) 1,725,000 (re. \$1,237,000) 51 52 53 By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the 54 preparation of designs, plans, specifications, and estimates for the 55 preservation of existing facilities and programs, including liabil-56 57 ities incurred prior to April 1, 2013 (25GM1303) (14021) 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012: 1 For the cost of maintaining the Tonawanda Indian Community House 2 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 3 4 5 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the 8 9 preparation of designs, plans, specifications, and estimates for the 10 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) 11 12 1,725,000 (re. \$423,000) 13 14 By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the 15 preparation of designs, plans, specifications, and estimates for the 16 17 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) 18 19 1,725,000 (re. \$414,000) For the cost of maintaining the Tonawanda Indian Community House 20 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 100,000 (re. \$59,000) 21 22 23 By chapter 53, section 1, of the laws of 2010: 24 For alterations and improvements to youth facilities, including the 25 preparation of designs, plans, specifications, and estimates for the 26 27 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) 28 29 30 By chapter 53, section 1, of the laws of 2009: 31 For alterations and improvements to youth facilities, including the 32 preparation of designs, plans, specifications, and estimates for the 33 preservation of existing facilities and programs, including liabil-34 ities incurred prior to April 1, 2009 (25GM0903) (14021) 35 1,500,000 (re. \$1,500,000) 36 For the cost of maintaining the Tonawanda Indian Community House 37 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 38 325,000 (re. \$325,000) 39 40 By chapter 53, section 1, of the laws of 2008: 41 For alterations and improvements to youth facilities, including the 42 preparation of designs, plans, specifications, and estimates for the 43 44 preservation of existing facilities and programs, including liabil-45 ities incurred prior to April 1, 2008 (25GM0803) (14021) 1,500,000 (re. \$1,500,000) 46 47 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 48 49 50 By chapter 53, section 1, of the laws of 2007: 51 For alterations and improvements to youth facilities, including the 52 53 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-54 55 ities incurred prior to April 1, 2007 (25GM0703) (14021) 56 1,500,000 (re. \$1,500,000) 57 For the cost of maintaining the Tonawanda Indian Community House 58 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2006: 1 For the cost of maintaining the Tonawanda Indian Community House 2 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 3 4 5 6 By chapter 53, section 1, of the laws of 2003: 7 For the cost of maintaining the Tonawanda Indian Community House 8 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 9 1,930,000 (re. \$247,000) 10 By chapter 53, section 1, of the laws of 2002: 11 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000 (re. \$74,000) 12 13 14 15 16 Capital Projects Funds - Other 17 Division for Youth Facilities Improvement Fund 18 OCF Improvement Projects Account - 31701 19 Administration Purpose 20 21 By chapter 54, section 1, of the laws of 2017: For the preparation and review of plans, specifications, estimates, 22 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 23 24 25 and indirect costs related to the administration and security of capital projects provided by the office of children and family 26 27 services for new and reappropriated projects (25ST1750) (14041) 28 29 The appropriation made by chapter 55, section 1, of the laws of 2016 is 30 hereby amended and reappropriated to read: 31 For the preparation and review of plans, specifications, estimates, 32 studies, inspections, appraisals and surveys, and payment of 33 personal service and nonpersonal service, including fringe benefits 34 and indirect costs related to the administration and security of 35 capital projects provided by the office of children and family 36 37 services for new and reappropriated projects (25ST1650) (14041) 38 [850,000] 855,000 (re. \$453,000) 39 40 By chapter 54, section 1, of the laws of 2015: For the preparation and review of plans, specifications, estimates, 41 42 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 43 44 and indirect costs related to the administration and security of 45 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) 46 47 48 49 By chapter 54, section 1, of the laws of 2014: 50 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of 51 personal service and nonpersonal service, including fringe benefits 52 53 and indirect costs related to the administration and security of capital projects provided by the office of children and family 54 55 services for new and reappropriated projects (25ST1450) (14041) 56 850,000 (re. \$16,000) 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Capital Projects Funds - Other 1 Division for Youth Facilities Improvement Fund 2 3 OCF Improvement Projects Account - 31701 4 Environmental Protection or Improvements Purpose 5 6 By chapter 54, section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and preparation of designs, 8 improvements, including the plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities 9 10 incurred prior to April 1, 2018 (25EN1806) <u>(14043)</u> 11 12 5,000,000 (re. \$5,000,000) 13 By chapter 54, section 1, of the laws of 2017: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 17 and estimates for environmental protection or improvements at vari-18 ous youth facilities, including liabilities incurred prior to April 19 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) 20 By chapter 55, section 1, of the laws of 2016: 21 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 25 26 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$2,303,000) 27 By chapter 54, section 1, of the laws of 2015: 28 For payment of the cost of construction, reconstruction and improve-29 30 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-31 ous youth facilities, including liabilities incurred prior to April 32 33 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000) 34 35 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000) 41 By chapter 54, section 1, of the laws of 2013: 42 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44 45 and estimates for environmental protection or improvements at vari-46 ous youth facilities, including liabilities incurred prior to April 47 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000) 48 49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 50 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-51 52 ments, including the preparation of designs, plans, specifications 53 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 54 55 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000) 56 57 By chapter 54, section 1, of the laws of 2011: 58 For payment of the cost of construction, reconstruction and improve-59 ments, including the preparation of designs, plans, specifications 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates for environmental protection or improvements at vari-1 ous youth facilities, including liabilities incurred prior to April 2 3 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000) 4 5 By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve-6 7 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-8 9 ous youth facilities, including liabilities incurred prior to April 10 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000) 11 By chapter 53, section 1, of the laws of 2009: 12 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 14 15 and estimates for environmental protection or improvements at vari-16 ous youth facilities, including liabilities incurred prior to April 17 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000) 18 19 By chapter 53, section 1, of the laws of 2008: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000) 25 By chapter 53, section 1, of the laws of 2007: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-29 30 ous youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000) 31 32 33 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection or improvements at vari-36 37 ous youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000) 38 39 By chapter 53, section 1, of the laws of 2005: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 and estimates for environmental protection or improvements at vari-44 ous youth facilities, including liabilities incurred prior to April 45 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000) 46 47 By chapter 53, section 1, of the laws of 2004: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates for environmental protection or improvements at vari-51 ous youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000) 52 53 By chapter 53, section 1, of the laws of 2003: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 and estimates for environmental protection or improvements at vari-58 ous youth facilities, including liabilities incurred prior to April 59 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2001: 1 For payment of the cost of construction, reconstruction and improve-2 3 ments, including the preparation of designs, plans, specifications 4 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 5 6 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000) 7 Capital Projects Funds - Other 8 Division for Youth Facilities Improvement Fund 9 10 OCF Improvement Projects Account - 31701 Health and Safety Purpose 11 12 13 By chapter 54, section 1, of the laws of 2018: payment of the cost of construction, reconstruction 14 For and 15 improvements, including the preparation of designs, plans, 16 specifications and estimates, for health and safety improvements to 17 existing youth facilities and programs, including liabilities 18 incurred prior to April 1, 2018 (25011801) (14042) 19 6,000,000 (re. \$6,000,000) 20 21 By chapter 54, section 1, of the laws of 2017: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabilities incurred prior to 26 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) 27 28 By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improve-29 30 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 31 facilities and programs, including liabilities incurred prior to 32 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$4,382,000) 33 34 By chapter 54, section 1, of the laws of 2015: 35 For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 38 39 facilities and programs, including liabilities incurred prior to 40 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$966,000) 41 By chapter 54, section 1, of the laws of 2014: 42 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44 45 and estimates, for health and safety improvements to existing youth 46 facilities and programs, including liabilities incurred prior to 47 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) 48 By chapter 54, section 1, of the laws of 2013: 49 50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 52 53 facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) 54 55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 56 section 1, of the laws of 2013: 57 58 For payment of the cost of construction, reconstruction and improve-59 ments, including the preparation of designs, plans, specifications 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates, for health and safety improvements to existing youth 1 facilities and programs, including liabilities incurred prior 2 to 3 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing youth 9 facilities and programs, including liabilities incurred prior to 10 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) 11 By chapter 53, section 1, of the laws of 2010: 12 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 14 15 estimates, for health and safety improvements to existing youth and 16 facilities and programs, including liabilities incurred prior to 17 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) 18 19 By chapter 53, section 1, of the laws of 2009: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000) 24 25 By chapter 53, section 1, of the laws of 2008: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications estimates, for health and safety improvements to existing youth 29 and facilities and programs, including liabilities incurred prior to 30 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000) 31 32 33 By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates, for health and safety improvements to existing youth 36 37 facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 38 39 40 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 estimates, for health and safety improvements to existing youth and facilities and programs, including liabilities incurred prior to 44 45 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000) 46 47 By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improve-48 49 ments, including the preparation of designs, plans, specifications 50 and estimates, for health and safety improvements to existing youth 51 facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000) 52 53 By chapter 53, section 1, of the laws of 2004: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 estimates, for health and safety improvements to existing youth and 58 facilities and programs, including liabilities incurred prior to 59 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000) 60 61

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By chapter 53, section 1, of the laws of 2003:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
4
        facilities and programs, including liabilities incurred prior to
 5
 6
       April 1, 2003 (25010301) (14042) ... 3,000,000 ..... (re. $595,000)
 7
   By chapter 53, section 1, of the laws of 2002:
 8
 9
     For payment of the cost of construction, reconstruction and improve-
10
       ments, including the preparation of designs, plans, specifications
            estimates, for health and safety improvements to existing youth
11
       and
        facilities and programs, including liabilities incurred prior to
12
13
       April 1, 2002 (25A10201) (14042) ... 2,200,000 ..... (re. $48,000)
14
15
     Capital Projects Funds - Other
16
     Division for Youth Facilities Improvement Fund
17
      OCF Improvement Projects Account - 31701
18
     Preservation of Facilities Purpose
19
20
   By chapter 54, section 1, of the laws of 2018:
21
     For
          payment of
                        the cost of
                                        construction,
                                                         reconstruction and
       improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 .... (re. $7,000,000)
22
23
24
25
26
27
   By chapter 54, section 1, of the laws of 2017:
28
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
29
       and estimates for the preservation of existing facilities and
30
       programs, including liabilities incurred prior to April 1, 2017
31
        (25031703) (14023) ... 7,000,000 ..... (re. $7,000,000)
32
33
   By chapter 55, section 1, of the laws of 2016:
34
     For payment of the cost of construction, reconstruction and improve-
35
       ments, including the preparation of designs, plans, specifications,
36
37
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2016
38
39
        (25031603) (14023) ... 7,000,000 ..... (re. $4,991,000)
40
   By chapter 54, section 1, of the laws of 2015:
41
     For payment of the cost of construction, reconstruction and improve-
42
43
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and
44
       programs, including liabilities incurred prior to April 1,
45
                                                                        2015
46
        (25031503) (14023) ... 7,000,000 ..... (re. $522,000)
47
48
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of construction, reconstruction and improve-
49
50
       ments, including the preparation of designs, plans, specifications,
51
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1,
52
                                                                        2014
53
        (25031403) (14023) ... 7,000,000 ..... (re. $4,925,000)
54
   By chapter 54, section 1, of the laws of 2013:
55
     For payment of the cost of construction, reconstruction and improve-
56
57
       ments, including the preparation of designs, plans, specifications,
58
       and estimates for the preservation of existing facilities and
59
       programs, including liabilities incurred prior to April 1,
                                                                        2013
60
        (25031303) (14023) ... 7,000,000 ..... (re. $3,620,000)
61
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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
1
       section 1, of the laws of 2013:
2
3
     For payment of the cost of construction, reconstruction and improve-
4
       ments, including the preparation of designs, plans, specifications,
5
       and estimates for the preservation of existing facilities and
6
       programs, including liabilities incurred prior to April 1, 2012
7
       (25031203) (14023) ... 7,000,000 ..... (re. $515,000)
8
   By chapter 54, section 1, of the laws of 2011:
9
10
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
11
       and estimates for the preservation of existing facilities and
12
13
       programs, including liabilities incurred prior to April 1, 2011
       (25031103) (14023) ... 7,000,000 ..... (re. $5,597,000)
14
15
16
   By chapter 53, section 1, of the laws of 2010:
17
     For payment of the cost of construction, reconstruction and improve-
18
       ments, including the preparation of designs, plans, specifications,
19
       and estimates for the preservation of existing facilities and
20
       programs, including liabilities incurred prior to April 1,
                                                                   2010
21
       (25031003) (14023) ... 7,000,000 ..... (re. $7,000,000)
22
23
   By chapter 53, section 1, of the laws of 2009:
24
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
25
       and estimates for the preservation of existing facilities and
26
27
       programs, including liabilities incurred prior to April 1, 2009
28
       (25030903) (14023) ... 6,000,000 ..... (re. $5,035,000)
29
   By chapter 53, section 1, of the laws of 2008:
30
     For payment of the cost of construction, reconstruction and improve-
31
       ments, including the preparation of designs, plans, specifications,
32
       and estimates for the preservation of existing facilities and
33
       programs, including liabilities incurred prior to April 1, 2008
34
       (25030803) (14023) ... 6,000,000 ..... (re. $1,238,000)
35
36
37
   By chapter 53, section 1, of the laws of 2007:
     For payment of the cost of construction, reconstruction and improve-
38
39
       ments, including the preparation of designs, plans, specifications,
40
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2007
41
       (25030703) (14023) ... 6,000,000 ..... (re. $1,667,000)
42
43
   By chapter 53, section 1, of the laws of 2006:
44
     For payment of the cost of construction, reconstruction and improve-
45
46
       ments, including the preparation of designs, plans, specifications,
47
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2006
48
49
       (25030603) (14023) ... 6,000,000 ..... (re. $70,000)
50
   By chapter 53, section 1, of the laws of 2004:
51
52
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
53
       and estimates for the preservation of existing facilities and
54
       programs, including liabilities incurred prior to April 1,
55
                                                                   2004
       (25030403) (14023) ... 5,000,000 ..... (re. $11,000)
56
57
58
   By chapter 53, section 1, of the laws of 2003:
     For payment of the cost of construction, reconstruction and improve-
59
       ments, including the preparation of designs, plans, specifications,
60
       and estimates for the preservation of existing facilities and
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

programs, including liabilities incurred prior to April 1, 2003 1 2 (25030303) (14023) ... 4,000,000 (re. \$645,000) 3 4 By chapter 53, section 1, of the laws of 2002: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications, 7 and estimates for the preservation of existing facilities and 8 programs, including liabilities incurred prior to April 1, 2002 9 (25030203) (14023) ... 2,000,000 (re. \$279,000) 10 Capital Projects Funds - Other 11 12 Division for Youth Facilities Improvement Fund 13 OCF Improvement Projects Account - 31701 14 Program Improvement or Program Change Purpose 15 16 By chapter 54, section 1, of the laws of 2018: 17 For payment of the cost of land acquisition, construction, rehabilitation and improvements, including 18 reconstruction, the 19 preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not 20 limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new 21 22 facilities, energy conservation, environmental protection improvement, health and safety, preservation of facilit 23 or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated 24 25 with the raising the age of juvenile jurisdiction, including to the 26 27 extent feasible, the reuse of a facility of any state agency or a 28 new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 29 2017 and no expenditures may be made from this appropriation until a 30 plan of projects has been approved by the director of the budget. 31 Notwithstanding any other provision of law to the contrary, money 32 hereby appropriated may be suballocated or transferred to the 33 department of corrections and community supervision or any other 34 agency for expenses related to this program (25RA1808) (13913) 35 50,000,000 (re. \$50,000,000) 36 37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 39 section 1, of the laws of 2018: 40 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new and 42 43 existing capital projects and programs including, but not limited 44 to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, 45 energy conservation, environmental protection or improvement, health 46 47 and safety, preservation of facilities, accreditation and program 48 improvement or program changes associated with the raising the age 49 of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 50 however, that expenditures from this appropriation are pursuant to 51 52 part WWW of chapter 59 of the laws of 2017 and no expenditures may 53 be made from this appropriation until a plan of projects has been 54 approved by the director of the budget. Notwithstanding any other 55 provision of law to the contrary, money hereby appropriated may be 56 suballocated or transferred to the department of corrections and 57 community supervision or any other agency for expenses related to this program (25RA1708) (13913) 58 110,000,000 (re. \$72,106,000) 59 60 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 2 3 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 4 5 OCF Improvement Projects Account - 31701 6 Program Improvement or Program Change Purpose 7 8 By chapter 54, section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction, security and 10 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 11 12 existing facilities or programs, including liabilities incurred 13 prior to April 1, 2018 (25081808) (14051) 14 10,000,000 (re. \$10,000,000) 15 16 By chapter 54, section 1, of the laws of 2017: 17 For payment of the cost of construction, reconstruction, security and 18 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 19 20 prior to April 1, 2017 (25081708) (14051) 21 10,000,000 (re. \$10,000,000) 22 23 By chapter 55, section 1, of the laws of 2016: 24 For payment of the cost of construction, reconstruction, security and 25 other improvements, including the preparation of designs, plans, 26 27 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 28 prior to April 1, 2016 (25081608) (14051) 29 10,000,000 (re. \$8,662,000) 30 31 By chapter 54, section 1, of the laws of 2015: 32 For payment of the cost of construction, reconstruction, security and 33 other improvements, including the preparation of designs, plans, 34 specifications and estimates related to improvements or changes to 35 existing facilities or programs, including liabilities incurred 36 prior to April 1, 2015 (25081508) (14051) 37 38 10,000,000 (re. \$208,000) 39 40 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and 41 other improvements, including the preparation of designs, plans, 42 43 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 44 prior to April 1, 2014 (25081408) (14051) 45 46 10,000,000 (re. \$7,189,000) 47 By chapter 54, section 1, of the laws of 2013: 48 For payment of the cost of construction, reconstruction, security and 49 other improvements, including the preparation of designs, plans, 50 51 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 52 53 prior to April 1, 2013 (25081308) (14051) 10,000,000 (re. \$5,206,000) 54 55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 56 57 section 1, of the laws of 2013: 58 For payment of the cost of construction, reconstruction, security and 59 other improvements, including the preparation of designs, plans, 60 specifications and estimates related to improvements or changes to 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

existing facilities or programs, including liabilities incurred 1 prior to April 1, 2012 (25081208) (14051) 2 3 10,000,000 (re. \$131,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For payment of the cost of construction, reconstruction, security and 7 other improvements, including the preparation of designs, plans, 8 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) 9 10 11 10,000,000 (re. \$9,482,000) 12 13 By chapter 53, section 1, of the laws of 2010: 14 For payment of the cost of construction, reconstruction, security and 15 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) 16 17 18 19 10,000,000 (re. \$10,000,000) 20 By chapter 53, section 1, of the laws of 2009: 21 For payment of the cost of construction, reconstruction, security and 22 23 other improvements, including the preparation of designs, plans, 24 25 26 27 13,000,000 (re. \$13,000,000) 28 29 By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and 30 other improvements, including the preparation of designs, plans, 31 specifications and estimates related to improvements or changes to 32 existing facilities or programs, including liabilities incurred 33 prior to April 1, 2008 (25A80808) (14051) 34 35 13,840,000 (re. \$6,358,000) 36 37 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and 38 39 other improvements, including the preparation of designs, plans, 40 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 41 42 43 44

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 64,000,000 184,238,00 184,238,000 7 Capital Projects Funds - Other 8 9 -----10 11 12 SUPPORTED HOUSING PROGRAM (CCP) 64,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Homeless Housing Grants Purpose 18 Notwithstanding any inconsistent provision 19 20 of law, funds appropriated herein shall be used for the preparation and review of 21 22 proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service 23 24 and nonpersonal service, including fringe 25 benefits and indirect costs related to 26 implementing the provisions of the home-less housing and assistance program in 27 28 accordance with title 1 of article 2-A of 29 the social services law provided by the 30 office of temporary and disability assis-31 tance for new and reappropriated projects 32 33 (270P19G5) (52334) 1,000,000 34 35 Capital Projects Funds - Other Housing Program Fund 36 37 Department of Social Services Account - 31853 Homeless Housing Grants Purpose 38 39 40 For services and expenses, including the payments on contracts executed prior to 41 April 1, 2019, related to implementing the 42 provisions of the homeless housing and 43 assistance program in accordance with title 1 of article 2-A of the social 44 45 services law, including costs incurred 46 47 through individual or joint contracts with 48 any entity where such contract will result in expedited homeless project development, 49 50 and including, without deposit to the 51 homeless housing and assistance account, payments to any entity for technical 52 53 assistance required to approve contracts. 54 Up to \$1,000,000 of the amount appropriated herein may be used for purposes of neces-55 sary health and safety improvements to 56 57 existing emergency shelters located in 58 local social services districts with a population of less than five million. 59 60 Notwithstanding any inconsistent provisions of law, such funds shall be 61

CAPITAL PROJECTS 2019-20

disbursed pursuant to contracts made in 1 2 accordance with the terms and conditions 3 established by the homeless housing and 4 assistance corporation. 5 Notwithstanding any inconsistent provision 6 of law, up to two percent of the appropri-7 ation for any fiscal year may be used to 8 pay for technical assistance in support of 9 project development and operation, support services development, architecture 10 and engineering, legal services and financial 11 12 services and may be provided by individ-13 uals and not-for-profit or business corpo-14 rations. No funds shall be expended from 15 this appropriation until the director of 16 the budget has approved a financial plan 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in such detail as required by the budget 20 21 director (270319G5) (52220) For the development of permanent, emergency 22 23 and transitional housing for persons with AIDS in accordance with article 2-A of the 24 25 social services law including the payment 26 of liabilities prior to April 1, 2019; 27 provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of 28 29 funding can be used for the development of 30 permanent, emergency and transitional 31 housing for other priority need popu-32 lations as determined by the commissioner 33 of the office of temporary and disability 34 assistance and approved by the director of 35 36 the budget. Notwithstanding any inconsist-37 ent provision of law, up to two percent of the appropriation for any fiscal year may 38 39 be used to pay for technical assistance in 40 support of project development and operation, support services development, archi-41 tecture and engineering, legal services 42 and financial services and may be provided 43 44 by individuals and not-for-profit or busi-45 ness corporations (270819G5) (52309) 46

58,000,000

5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 Homeless Housing Grants Purpose 5 6 By chapter 54, section 1, of the laws of 2018: 7 8 Notwithstanding any inconsistent provision of law, funds appropriated 9 herein shall be used for the preparation and review of proposals, 10 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 11 12 including fringe benefits and indirect costs related to implementing 13 the provisions of the homeless housing and assistance program in 14 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 15 new and reappropriated projects (270P18G5) (52334) 16 17 1,000,000 (re. \$887,000) 18 19 Capital Projects Funds - Other 20 Housing Program Fund Department of Social Services Account - 31853 21 22 Homeless Housing Grants Purpose 23 By chapter 54, section 1, of the laws of 2018: 24 For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in 25 26 27 accordance with title 1 of article 2-A of the social services law, 28 29 including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless 30 project development, and including, without deposit to the homeless 31 32 housing and assistance account, payments to any entity for technical 33 assistance required to approve contracts. Up to \$1,000,000 of the amount appropriated herein may be used for 34 purposes of necessary health and safety improvements to existing 35 emergency shelters located in local social services districts with a 36 37 population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed 38 pursuant to contracts made in accordance with the terms and 39 conditions established by the homeless housing and assistance 40 41 corporation. Notwithstanding any inconsistent provision of law, up to two percent 42 43 of the appropriation for any fiscal year may be used to pay for 44 technical assistance in support of project development and support 45 services development, architecture operation, and engineering, legal services and financial services and may be 46 47 provided by individuals and not-for-profit or business corporations. 48 No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by 49 the office of temporary and disability assistance on behalf of the 50 51 homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) 52 53 58,000,000 (re. \$58,000,000) 54 For the development of permanent, emergency and transitional housing 55 for persons with AIDS in accordance with article 2-A of the social 56 services law including the payment of liabilities prior to April 1, 57 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding 58 can be used for the development of permanent, emergency and 59 60 transitional housing for other priority need populations as 61 determined by the commissioner of the office of temporary and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

disability assistance and approved by the director of the budget. 1 2 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 3 in support of project development 4 technical assistance and operation, support services development, architecture and engineering, legal services and financial services and may be 5 6 7 provided by individuals and not-for-profit or business corporations 8 (270818G5) (52309) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 54, section 1, of the laws of 2017: For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the 11 12 provisions of the homeless housing and assistance program in accor-13 14 dance with title 1 of article 2-A of the social services law, 15 including costs incurred through individual or joint contracts with 16 any entity where such contract will result in expedited homeless 17 project development, and including, without deposit to the homeless 18 housing and assistance account, payments to any entity for technical 19 assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to \$1,000,000 of 20 amount appropriated herein may be used for emergency shelter 21 the repairs in local social services districts with a population of less 22 23 than five million. Notwithstanding any inconsistent provision of law, up to two percent 24 of the appropriation for any fiscal year may be used to pay for 25 26 technical assistance in support of project development and opera-27 support services development, architecture and engineering, tion, 28 legal services and financial services and may be provided by indi-29 viduals and not-for-profit or business corporations. No funds shall 30 be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary 31 and disability assistance on behalf of the homeless housing and 32 assistance program in such detail as required by the budget director 33 34 (270317G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing 35 for persons with AIDS in accordance with article 2-A of the social 36 37 services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable 38 39 proposals for persons with AIDS are received, the balance of funding 40 can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by 41 the commissioner of the office of temporary and disability assis-42 43 tance and approved by the director of the budget. Notwithstanding 44 any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical 45 assistance in support of project development and operation, support 46 47 services development, architecture and engineering, legal services 48 and financial services and may be provided by individuals and not-49 for-profit or business corporations (270817G5) (52309) 50 5,000,000 (re. \$5,000,000) 51 By chapter 55, section 1, of the laws of 2016: 52 For services and expenses, including the payments on contracts 53 54 executed prior to April 1, 2016, related to implementing the 55 provisions of the homeless housing and assistance program in accor-

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any incon-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	sistent provision of law, up to two percent of the appropriation for
2	any fiscal year may be used to pay for technical assistance in
3	support of project development and operation, support services
4	development, architecture and engineering, legal services and finan-
5	cial services and may be provided by individuals and not-for-profit
6	or business corporations. No funds shall be expended from this
7	appropriation until the director of the budget has approved a finan-
8	cial plan submitted by the office of temporary and disability
9	assistance on behalf of the homeless housing assistance program in
10	such detail as required by the budget director (270316G5) (52220)
11	58,000,000 (re. \$57,351,000)
10	

12

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 204,000,000 689,723,000 _____ 8 689,723,000 All Funds 9 204,000,000 10 ------11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preparation of Plans Purpose 17 18 19 For payment to the design and construction 20 management account of the centralized services fund of the New York state office 21 of general services for the purpose of 22 23 preparation and review of plans, specifications, estimates, services, construction 24 management and supervision, inspection, studies, appraisals, surveys, testing and 25 26 27 environmental impact statements, value 28 engineering, life cycle costing, or, for costs of consultant services to 29 the perform said purposes to be used for the 30 31 rehabilitation, erection, construction, reconstruction, alteration, or improvement 32 33 of new or existing facilities or programs, including the payment of liabilities 34 incurred prior to April 1, 2019, providing 35 that moneys hereby appropriated shall be 36 37 available to the office net of disallow-38 ances, refunds, rebates, reimbursements and credits (05061930) (81088) 39 15,000,000 40 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 46,000,000 42 - - - - - - - - - - - - -43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Maintenance and Operations Purpose 46 47 48 For the maintenance and operation of various facilities and systems including personal 49 50 services, fringe benefits and indirect costs. Notwithstanding any other law to 51 52 the contrary, all or a portion of the 53 funds appropriated herein may be suballo-54 cated or transferred to any department, 55 agency, or public authority (05FM19MO) 56 (81107) 46,000,000 57 58 FLOOD RECOVERY (CCP) 15,000,000 59 60 61

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Flood Recovery Purpose 3 4 For services and expenses associated with 5 repairing, restoring, or replacing state-6 owned structures and their contents in 7 8 accordance with section 203-A of the executive law. Notwithstanding any other 9 10 provision of the law to the contrary, the office of general services in consultation 11 12 with the division of homeland security and 13 emergency services shall, upon approval of 14 the budget director, suballocate or trans-15 fer the funding appropriated herein to any 16 other state department or agency maintaining or in control of such state-owned 17 structures and their contents in an amount 18 19 not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been 20 21 covered by standard flood insurance poli-22 cies, as defined in 44 CFR 59.1 (05FR19FR) 23 24 (26245) 15,000,000 25 26 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 27 (CCP) 128,000,000 28 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Energy Conservation Purpose 33 34 For the payment of the costs of energy conservation projects for existing facili-35 ties including the payment of liabilities 36 37 incurred prior to April 1, 2019 (05131905) 38 (81036) 2,000,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Health and Safety Purpose 43 44 For payment of the cost of demolition, alterations and improvements for health 45 and safety to existing facilities, includ-46 ing the payment of liabilities incurred 47 48 prior to April 1, 2019 (05071901) (81028). 7,800,000 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Preservation of Facilities Purpose 53 54 For payment of the cost of alterations and 55 improvements and minor rehabilitation and 56 improvements for the preservation of 57 existing facilities, including the payment 58 of liabilities incurred prior to April 1, 31,500,000 59 2019 (05011903) (81010) 60 For payment of the costs of alterations, 61 improvements and rehabilitation for the 62 preservation of various facilities

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CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7	<pre>throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of</pre>	20,000,000						
8	various facilities throughout the state,							
9	including the payment of liabilities							
10	incurred prior to April 1, 2019.							
11	Notwithstanding any provision of law, rule							
12	or regulation to the contrary, of the							
13	amounts appropriated herein, \$25,000,000							
14 15	may be made available for expenses that will result in the reduction of							
16	vacant and underutilized space within							
17	buildings owned and leased by the							
18	office of general services. The							
19	office of general services shall submit a							
20	utilization plan to the division of							
21	the budget and no expenditures may be							
22	made from this appropriation until the							
23	plan has been approved by the division of							
24	the budget (050S1903) (26247)	50,000,000						
25	Conital Duciesta Funda Other							
26 27	Capital Projects Funds - Other Capital Projects Fund - 30000							
28	Preventive Maintenance Purpose							
29	revenerve nameenance rarpobe							
30	For preventive maintenance on state facili-							
31	ties including personal services, non-per-							
32	sonal services, fringe benefits and the							
33	contractual services provided by private							
34	firms, including the payment of liabil-							
35	ities incurred prior to April 1, 2019	16 800 000						
36 37	(050919PM) (26224)	16,700,000						
31								

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For payment to the design and construction management account of the centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 10 11 12 supervision, inspection, studies, appraisals, surveys, testing and 13 environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, 16 reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby 17 18 appropriated shall be available to the office net of disallowances, 19 refunds, rebates, reimbursements and credits (05061830) (81088) 20 11,000,000 (re. \$11,000,000) 21 22 23 By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the 24 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 32 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For payment to the design and construction management account of the centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 40 ifications, estimates, services, construction management and super-41 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, 42 43 or, for the costs of consultant services to perform said purposes to 44 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000) 47 48 For payment of a marketing and redevelopment study concerning the most 49 appropriate uses of the J N Adam developmental center (the center), 50 located in the town of Perrysburg, county of Cattaraugus, and an 51 analysis of the historic significance of the buildings comprising 52 the center, in consultation with the commissioner of the office for 53 people with developmental disabilities, the empire state development 54 corporation, the office of parks, recreation and historic preserva-55 tion, and the department of environmental conservation. Copies of 56 such study and analysis shall be provided to the governor, temporary 57 president of the senate, the speaker of the assembly, and state and 58 local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) 59 60 235,000 (re. \$220,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the 2 3 centralized services fund of the New York state office of generalservices for the purpose of preparation and review of plans, spec-4 5 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle cost-6 7 8 ing, or, for the costs of consultant services to perform said 9 purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facil-10 11 ities or programs, including the payment of liabilities incurred 12 prior to April 1, 2015 (05021530) (81088) 13 9,000,000 (re. \$1,385,000) 14 15 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Maintenance and Operations Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For the maintenance and operation of various facilities and systems 22 23 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 24 the funds appropriated herein may be suballocated or transferred to 25 26 any department, agency, or public authority (05FM18MO) (81107) 27 46,000,000 (re. \$27,992,000) 28 By chapter 54, section 1, of the laws of 2017: 29 For the maintenance and operation of various facilities and systems 30 31 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 32 33 the funds appropriated herein may be suballocated or transferred to 34 any department, agency, or public authority (05FM17MO) (81107) 35 32,000,000 (re. \$6,045,000) 36 37 FLOOD RECOVERY (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Flood Recovery Purpose 42 43 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with repairing, restoring, or 44 replacing state-owned structures and their contents in accordance 45 with section 203-A of the executive law. Notwithstanding any other 46 provision of the law to the contrary, the office of general services 47 in consultation with the division of homeland security and emergency 48 services shall, upon approval of the budget director, suballocate or 49 50 transfer the funding appropriated herein to any other state 51 department or agency maintaining or in control of such state-owned 52 structures and their contents in an amount not less than the limits 53 of coverage that would be applicable if such state-owned structures 54 and their contents had been covered by standard flood insurance 55 policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 56 15,000,000 (re. \$15,000,000) 57 58 By chapter 54, section 1, of the laws of 2017: 59 For services and expenses associated with repairing, restoring, or 60 replacing state-owned structures and their contents in accordance 61 with section 203-A of the executive law. Notwithstanding any other 62 provision of the law to the contrary, the office of general services

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in consultation with the division of homeland security and emergency 1 services shall, upon approval of the budget director, suballocate or 2 3 transfer the funding appropriated herein to any other state depart-4 ment or agency maintaining or in control of such stateowned struc-5 tures and their contents in an amount not less than the limits of 6 coverage that would be applicable if such state-owned structures and 7 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 8 9 15,000,000 (re. \$15,000,000) 10 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Economic Development Purpose 16 By chapter 50, section 1, of the laws of 2006: 17 18 For services and expenses related to the redevelopment of the Governor 19 Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the 20 design and construction account of the centralized services fund of 21 2.2 the New York state office of general services (05060609) (26225) ... 10,000,000 (re. \$2,491,000) 23 24 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Energy Conservation Purpose 28 By chapter 54, section 1, of the laws of 2018: 29 For the payment of the costs of energy conservation projects for 30 existing facilities including the payment of liabilities incurred 31 32 prior to April 1, 2018 (05131805) (81036) 33 34 By chapter 54, section 1, of the laws of 2017: 35 For the payment of the costs of energy conservation projects for 36 37 existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) 38 39 2,000,000 (re. \$2,000,000) 40 The appropriation mady by chapter 54, section 1, of the laws of 2017, as 41 42 amended by chapter 54, section 1, of the laws of 2018, is hereby 43 amended and reappropriated to read: For services and expenses related to the design and construction on 44 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to 45 operate on renewable energy, natural gas and/or fuel oil number two, 46 and other related renewable energy or energy-efficient initiatives 47 48 for the Empire State Plaza Complex, including payment of liabilities 49 incurred prior to April 1, 2017 (05CG1705) (26246) 50 87,600,000 (re. \$87,600,000) 51 52 By chapter 55, section 1, of the laws of 2016: 53 For the payment of the costs of energy conservation projects for 54 existing facilities including the payment of liabilities incurred 55 prior to April 1, 2016 (05131605) (81036) 56 57 58 By chapter 54, section 1, of the laws of 2015: 59 For the payment of the costs of energy conservation projects for 60 existing facilities including the payment of liabilities incurred 61 prior to April 1, 2015 (05041505) <u>(81036)</u> 62 4,000,000 (re. \$4,000,000)

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1 By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for 2 3 existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) 4 5 9,080,000 (re. \$8,733,000) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Health and Safety Purpose 10 By chapter 54, section 1, of the laws of 2018: 11 For payment of the cost of demolition, alterations and improvements 12 13 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) .. 14 15 12,400,000 (re. \$12,400,000) 16 By chapter 54, section 1, of the laws of 2017: 17 18 For payment of the cost of demolition, alterations and improvements 19 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) .. 20 3,000,000 (re. \$2,682,000) 21 22 23 By chapter 55, section 1, of the laws of 2016: For payment of the cost of demolition, alterations and improvements 24 for health and safety to existing facilities, including the payment 25 of liabilities incurred prior to April 1, 2016 (05071601) (81028) .. 26 27 16,000,000 (re. \$13,831,000) 28 By chapter 54, section 1, of the laws of 2015: 29 For payment of the cost of demolition, alterations and improvements 30 for health and safety to existing facilities, including the payment 31 of liabilities incurred prior to April 1, 2015 (05011501) (81028) .. 32 33 9,080,000 (re. \$7,224,000) 34 35 By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements 36 37 for health and safety to existing facilities, including the payment 38 of liabilities incurred prior to April 1, 2013 (05071301) (81028) .. 39 6,320,000 (re. \$5,814,000) 40 41 By chapter 54, section 1, of the laws of 2012: For payment of the cost of demolition, alterations and improvements 42 43 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) .. 44 17,279,000 (re. \$8,415,000) 45 For additional funds for the construction of a security portal on the 46 State Street entrance of the third floor of the Legislative Office 47 48 Building (05071201) (26236) ... 65,000 (re. \$65,000) 49 By chapter 50, section 1, of the laws of 2010: 50 51 For payment of the cost of alterations and improvements for health and 52 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) 53 54 22,000,000 (re. \$5,533,000) 55 56 By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and 57 58 safety to existing facilities, including the payment of liabilities 59 incurred prior to April 1, 2008 (05060801) (81028) 60 10,700,000 (re. \$1,920,000) 61 62

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1 By chapter 50, section 1, of the laws of 2007: For payment of the cost of alterations and improvements for health and 2 3 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028) 4 5 10,700,000 (re. \$1,743,000) 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 New Facilities Purpose 10 11 By chapter 50, section 1, of the laws of 2009: 12 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 13 14 April 1, 2009. Amounts appropriated herein may be transferred from 15 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 16 17 18 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 19 By chapter 50, section 1, of the laws of 2008: 20 For services and expenses related to the design and construction of 21 state facilities, including payment of liabilities incurred prior to 22 April 1, 2008. Amounts appropriated herein may be transferred from 23 24 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of 25 constructing a facility that will benefit multiple state agencies 26 27 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 28 By chapter 50, section 1, of the laws of 2007: 29 30 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 31 April 1, 2007. Notwithstanding section 51 of the state finance law, 32 33 funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for 34 35 the purpose of constructing a facility that will benefit multiple 36 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Preservation of Facilities Purpose 41 42 By chapter 54, section 1, of the laws of 2018: 43 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 44 facilities, including the payment of liabilities incurred prior to 45 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000) 46 For payment of the cost of alterations and improvements and 47 48 maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 49 For payment of the cost of alterations and improvements and 50 51 maintenance rehabilitation for the state capitol and the legislative 52 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 53 payment of the costs of alterations, improvements For and 54 rehabilitation for the preservation of various facilities throughout 55 the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 .. (re. \$26,100,000) 56 cost of alterations, improvements 57 payment of the For and rehabilitation, including design, consultants, furniture, moving, 58 59 and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred 60 61 prior to April 1, 2018, that will result in the reduction of vacant 62 and underutilized space within buildings owned and leased by the

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office of general services. The office of general services shall 1 submit a utilization plan to the division of the budget and no 2 3 expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S1803) (26247) 25,000,000 (re. \$22,640,000) 4 5 6 7 By chapter 54, section 1, of the laws of 2017: 8 For payment of the cost of alterations and improvements and minor 9 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 10 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,382,000) 11 For payment of the costs of alterations, improvements and rehabili-12 13 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 14 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$26,469,000) 15 For payment of the cost of alterations, improvements and rehabili-16 tation, including design, consultants, furniture, moving, and tech-17 18 nology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 19 1, 2017, that will result in the reduction of vacant and underuti-20 lized space within buildings owned and leased by the office of general services. The office of general services shall submit a 21 22 utilization plan to the division of the budget and no expenditures 23 may be made from this appropriation until the plan has been approved 24 by the division of the budget (050S1703) (26247) 25 26 27 28 By chapter 55, section 1, of the laws of 2016: For payment of the cost of alterations and improvements and minor 29 rehabilitation and improvements for the preservation of existing 30 facilities, including the payment of liabilities incurred prior to 31 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$17,136,000) 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of the state capitol building, including 34 35 payment of liabilities incurred prior to April 1, 2016 the 36 (05CR1603) (26216) ... 200,000 (re. \$200,000) 37 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 38 39 state, including the payment of liabilities incurred prior to April 40 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$9,143,000) 41 By chapter 54, section 1, of the laws of 2015: 42 43 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 44 facilities, including the payment of liabilities incurred prior to 45 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$26,941,000) 46 For payment of the costs of alterations, improvements and rehabili-47 tation for the preservation of the state capitol building, including 48 49 the payment of liabilities incurred prior to April 1, 2015 50 (05CR1503) (26216) ... 200,000 (re. \$200,000) 51 For payment of the cost of design and related services, demolition, 52 alterations, improvements, and rehabilitation at the Harriman state 53 office campus, including the payment of liabilities incurred prior 54 to April 1,2015 (05HC1503) (26203) 55 152,000,000 (re. \$106,250,000) 56 For payment of the costs of alterations, improvements and rehabili-57 tation for the preservation of various facilities throughout the 58 state, including the payment of liabilities incurred prior to April 59 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$6,430,000) 60 61

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1 By chapter 54, section 1, of the laws of 2014: For payment of the cost of alterations and improvements and minor 2 3 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 4 5 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$9,295,000) For payment of the costs of alterations, improvements and rehabili-6 7 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 (re. \$200,000) For payment of the costs of alterations, improvements and rehabili-8 9 10 11 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 12 13 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$3,209,000) 14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 15 16 section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund 17 18 established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memori-19 al on the New York state empire state plaza (05CM1403) (39706) 300,000 (re. \$30,000) 20 21 22 By chapter 54, section 1, of the laws of 2013: 23 For payment of the costs of alterations, improvements and rehabili-24 25 tation for the preservation of the state capitol building, including payment of liabilities incurred prior to April 1, 2013 26 the (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000) 27 28 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. 29 Rockefeller 30 empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) (26242) 31 32 5,000,000 (re. \$1,220,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For payment of the costs of alterations, improvements and rehabili-35 36 tation for the preservation of the state Capitol Building (05CR1203) 37 (26216) ... 250,000 (re. \$250,000) 38 39 By chapter 54, section 1, of the laws of 2011: 40 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) 41 42 (26216) ... 650,000 (re. \$650,000) 43 By chapter 50, section 1, of the laws of 2010: 44 For payment of the costs of alterations, improvements and rehabili-45 tation for the preservation of the state Capitol Building (05CR1003) 46 47 (26216) ... 3,650,000 (re. \$3,650,000) 48 By chapter 50, section 1, of the laws of 2009: 49 For payment of the cost of alterations and improvements and minor 50 51 rehabilitation and improvements for the preservation of existing 52 facilities, including the payment of liabilities incurred prior to 53 April 1, 2009 (05060903) (81010) ... 7,000,000 (re. \$1,038,000) 54 For payment of the costs of alterations, improvements and rehabili-55 tation for the preservation of the state Capitol Building (05CR0903) 56 (26216) ... 15,000,000 (re. \$15,000,000) 57 58 By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabili-59 tation for the preservation of the state Capitol Building (05CR0803) 60 61 (26216) ... 5,000,000 (re. \$5,000,000) 62

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For the payment of the costs of alterations, improvement and rehabili-1 tation for the preservation of Hearing Room C located in the Legis-2 3 lative Office Building (05LC0803) (26219) 4 1,075,000 (re. \$137,000) 5 6 By chapter 50, section 1, of the laws of 2007: For payment of the costs of alterations, improvements and rehabili-7 8 tation for the preservation of the state Capitol Building (05CR0703) 9 (26216) ... 5,000,000 (re. \$1,216,000) 10 By chapter 50, section 1, of the laws of 2006: 11 For payment of the costs of alterations, improvements and rehabili-12 13 tation for the preservation of the state Capitol Building (05030603) 14 (26216) ... 26,000,000 (re. \$3,995,000) For payment of the costs of alterations, improvements and rehabili-tation for the preservation of Hearing Rooms B and C located in the 15 16 Legislative Office Building (05LL0603) (26221) 17 18 1,645,000 (re. \$104,000) For payment of the state's share of costs of alterations and improve-19 ments for preservation of facilities at the Binghamton Governmental 20 Complex, including but not limited to repair and rehabilitation of 21 parking garage facilities. The state's share of such costs shall be 22 23 determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or 24 part of this amount may be used for payment to the design and 25 construction management account of the centralized services fund of 26 27 the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 28 Advance for costs of alterations and improvements for preservation of 29 30 facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. 31 All or part of this amount may be used for payment to the design and 32 33 construction management account of the centralized services fund of 34 the New York state office of general services for services rendered. 35 No portion of this appropriation shall be available until the divi-36 sion of the budget has reviewed and approved a repayment agreement 37 with the city of Binghamton and Broome county. Such agreement, at 38 the minimum, shall provide for reimbursement to the state by the 39 city of Binghamton and Broome county for their respective shares of 40 all design and construction disbursements (05BL0603) (26230) 41 5,800,000 (re. \$230,000) 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Preventive Maintenance Purpose 45 46 By chapter 54, section 1, of the laws of 2018: 47 48 For preventive maintenance on state facilities including personal 49 services, non-personal services, fringe benefits and the contractual 50 services provided by private firms, including the payment of 51 liabilities incurred prior to April 1, 2018 (050918PM) (26224) 16,000,000 (re. \$14,019,000) 52 53 54 By chapter 54, section 1, of the laws of 2017: 55 For preventive maintenance on state facilities including personal 56 services, non-personal services, fringe benefits and the contractual 57 services provided by private firms, including the payment of liabil-58 ities incurred prior to April 1, 2017 (050917PM) (26224) 59 20,000,000 (re. \$9,563,000) 60 61

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1 By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal 2 3 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-4 ities incurred prior to April 1, 2016 (050916PM) (26224) 5 6 23,000,000 (re. \$5,206,000) 7 8 By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal 9 10 services, non-personal services, fringe benefits and the contractual 11 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) 12 13 15,000,000 (re. \$4,186,000) 14 15 By chapter 54, section 1, of the laws of 2014: For preventive maintenance on state facilities including personal 16 services, non-personal services, fringe benefits and the contractual 17 18 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) (26224) 19 15,000,000 (re. \$2,805,000) 20 21 By chapter 54, section 1, of the laws of 2013: 22 23 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 24 25 services provided by private firms, including the payment of liabil-26 ities incurred prior to April 1, 2013 (050613PM) (26224) 27 28 By chapter 54, section 1, of the laws of 2012: 29 30 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 31 services provided by private firms, including the payment of liabil-32 33 ities incurred prior to April 1, 2012 (050912PM) (26224) 34 16,000,000 (re. \$1,767,000) 35 36 SUSTAINABILITY (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Sustainability Purpose 41 42 By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities through-43 44 out the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) 45 46 13,300,000 (re. \$10,343,000) 47

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6
 Capital Projects Funds - Other
 125,904,000
 3,339,310,000

 Capital Projects Funds - Federal ...
 77,000,000
 279,049,000
 7 8 9 3,618,359,000 All Funds 202,904,000 10 11 12 13 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Project Funds - Other 16 Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 20 For grants, services and expenses related to the establishment of an all payers claim 21 database, including but not limited to 22 technology, equipment, software, personal 23 service, fringe benefits, and indirect 24 costs. For purposes of the program, all 25 such activities are deemed to constitute a 26 27 capital expenditure. No expenditures related to this appropriation shall be 28 made without a plan, prepared by the 29 commissioner of health and approved by the 30 director of the budget, detailing suffi-31 cient resources are available to support 32 such expenditures (12AP1908) (26624) 10,000,000 33 34 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 40 Maintenance and Operations Purpose 41 42 For the maintenance and operation of various facilities and systems including personal 43 services, fringe benefits, and indirect 44 costs. Notwithstanding any other law to 45 the contrary, all or a portion of the 46 funds appropriated herein may be suballo-47 48 cated or transferred to any department, 49 agency, or public authority (12FM19MO) 50 (81107) 9,000,000 51 52 IT INITIATIVES PROGRAM (CCP) 10,000,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 Capital Projects Fund - Other 56 Miscellaneous Capital Projects Fund 57 Health Care IT Capital Account - 32216 58 Program Improvement/Change Purpose 59 60 For services and expenses related to infor-61 mation technology projects undertaken by the department of health, including the 62

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payment of liabilities incurred prior to 1 April 1, 2019. Upon the request of the 2 3 commissioner of the department of health and approval of the director of the divi-4 sion of the budget, all or a portion of the funds appropriated hereby may be 5 6 7 suballocated or transferred to the office 8 of information technology services (12IT1908) (51919) 9 10,000,000 10 11 LABORATORIES AND RESEARCH (CCP) 8,000,000 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 17 18 To maintain and improve existing facilities including preparation of plans and for 19 payment to the design and construction management account of the centralized 20 21 services fund of the New York state office 22 23 of general services. Upon the request of the commissioner of the department of 24 health and approval of the director of the 25 division of the budget, funds of this 26 27 appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) 28 29 (29780) 30 8,000,000 31 32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 58,904,000 33 34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Preservation of Facilities Purpose 38 39 For minor alterations, improvements and preventive maintenance of St. Albans Nurs-40 ing Home, Helen Hayes Hospital, Oxford 41 Nursing Home, Batavia Nursing Home, and 42 43 Montrose Nursing Home including preparation of plans and for payment to the 44 design and construction management account 45 of the centralized services fund of the 46 New York state office of general services. 47 48 Upon the request of the commissioner of the department of health and approval of 49 the director of the division of the budg-50 51 et, funds of this appropriation may be 52 transferred to the dormitory authority of 53 the state of New York for capital projects 54 (12601903) (81010) 7,600,000 55 The sum of \$51,304,000 is hereby appropri-56 ated to support capital expenses of the 57 Roswell Park cancer institute corporation. 58 Notwithstanding any law to the contrary, all or a portion of funds appropriated 59 60 herein may be transferred to the Roswell 61 Park cancer institute corporation, subject 62 to a plan developed by Roswell Park cancer

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institute corporation, submitted to the department of health, and approved by the 1 2 3 director of the budget (12RP1903) (26665). 51,304,000 4 5 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 8 Capital Project Funds - Other 9 Capital Projects Fund - 30000 10 Program Improvement/Change Purpose 11 12 For grants, services and expenses including 13 contracts for the New York eHealth Collaborative for the purpose of supporting and 14 administering the statewide health infor-15 mation network for New York, including but 16 not limited to qualified entities certi-17 18 fied by the department, technology, equip-19 ment, software, personal service, fringe benefits, and indirect costs. For purposes 20 of the program, all such activities are 21 deemed to constitute a capital expendi-22 ture. No expenditures related to this 23 appropriation shall be made without a 24 plan, prepared by the commissioner of 25 health and approved by the director of the 26 27 budget, detailing sufficient resources are 28 available to support such expenditures (12SH1908) (26628) 30,000,000 29 30 31 WATER RESOURCES (CCP) 77,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 34 Capital Projects Funds - Federal Federal Capital Projects Fund 35 Safe Drinking Water Revolving Account - 31360 36 37 Water Resources Purpose 38 39 For federal grants for the safe drinking 40 water revolving fund (12021957) (26888) .. 70,000,000 41 For services and expenses of the state 7,000,000 42 revolving funds program (12DW1957) (26666) 43

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All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the capital projects fund may be eligi-2 3 ble for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts 4 5 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 6 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reim-12 13 bursable from bond proceeds. 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 16 FACILITIES (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Health Care System Improvement Purpose 20 21 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018: An advance for payments and grants establishing the capital restruc-24 25 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 26 27 including general hospitals, nursing homes, clinics, residential 28 health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene 29 law, assisted living programs, primary care providers, and home care 30 providers certified or licensed pursuant to article thirty-six of 31 this chapter and other primary care providers, to support capital 32 33 projects that will improve the quality, financial viability, and 34 efficiency of the health care delivery system in New York state, 35 including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery 36 37 system including funding intended to maintain facility viability, 38 provided, however, that no expenditures may be made from this appro-39 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 40 director of the budget. Up to \$75,000,000 of this appropriation may 41 be suballocated to the state university of New York, provided howev-42 43 er that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university 44 hospital pursuant to request for applications number 1504100252 and 45 in accordance with an agreement between the department of health and 46 the state university construction fund and approved by the director 47 48 of the budget (12CR14HE) (26626) 49 50 51 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Health Care System Improvement Purpose 56 The appropriation made by chapter 54, section 1, of the laws of 2018, is 57 58 hereby amended and reappropriated to read: 59 For payments and grants to support health care facility transformation 60 statewide. Notwithstanding section 163 of the state finance law or 61 any other provision of law to the contrary, this appropriation may 62 be used to fund payments and or grants, including up to \$5,000,000

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to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or 1 2 3 4 request for proposal process, to eligible applicants as determined 5 by the commissioner of health for the purposes that strengthen and 6 protect continued access to health care services in communities including but not limited to children's residential treatment 7 facilities. Such purposes may include debt retirement and capital 8 9 projects or non-capital projects that facilitate health care 10 transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially 11 sustainable systems of care; preserve or expand essential health 12 care services; modernize obsolete facility physical plants and 13 14 infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed 15 care plans and accountable care organizations; increase the quality 16 17 of resident care or experience in residential health care 18 facilities; or improve health information technology infrastructure, 19 including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be 20 available to support general operating expenses. 21 22 The commissioner and the president of the dormitory authority of the 23 state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-24 r of the public authorities law, for the purposes of awarding, 25 distributing, and administering the funds made available pursuant to 26 27 this appropriation. 28 determining awards for eligible applicants under this In appropriation, the commissioner of health shall consider criteria 29 including, but not limited to: 30 (a) The extent to which the proposed project will contribute to the 31 integration of health care services or the long term sustainability 32 of the applicant or preservation of essential health services in the 33 34 community or communities served by the applicant; 35 (b) The extent to which the proposed project or purpose is aligned 36 with delivery system reform incentive payment ("DSRIP") program 37 goals and objectives; 38 (c) The geographic distribution of funds; 39 (d) The relationship between the proposed project and identified 40 community need; (e) The extent to which the applicant has access to alternative 41 42 financing; 43 (f) The extent to which the proposed project furthers the development of primary care and other outpatient services; 44 The extent to which the proposed project benefits medicaid 45 (q) enrollees and uninsured individuals; 46 (h) The extent to which the applicant has engaged the community 47 48 affected by the proposed project and the manner in which community 49 engagement has shaped such project; and 50 (i) The extent to which the proposed project addresses potential risk 51 to patient safety and welfare. 52 Notwithstanding any inconsistent provision of law to the contrary, and 53 upon approval of the director of the budget, the commissioner may 54 award up to \$300,000,000 of the funds made available pursuant to 55 this appropriation for unfunded project applications submitted in 56 response to the request for applications number 17648 issued by the 57 department on January 8, 2018 pursuant to public health law 2825-e. 58 Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be 59 60 awarded no later than May 1, 2019. 61 The department shall provide a report on a quarterly basis to the 62 chairs of the senate finance, assembly ways and means, and senate

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health and assembly health committees, until such time as the 1 department determines that the projects that receive funding 2 3 pursuant to this appropriation are substantially complete. Such 4 reports shall be submitted no later than sixty days after the close 5 of the quarter, and shall include, for each award, the name of the 6 applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process 7 8 and performance metrics and milestones pursuant to subdivision 6 of 9 section 2825-f of the public health law. 10 Within amounts appropriated herein, a minimum of \$45,000,000 shall be 11 available for grant awards to residential health care made facilities, up to \$20,000,000 may be made available for grant awards 12 13 made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be 14 determined by the commissioner and a minimum of \$60,000,000 shall be 15 made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment 16 17 18 center licensed or granted an operating certificate under article 28 19 of the public health law, a mental health clinic licensed or granted 20 an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an 21 operating certificate under article 32 of the mental hygiene law, a 22 23 primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted 24 an operating certificate under article 16 of the mental hygiene law 25 26 or hospices licensed or granted an operating certificate pursuant to 27 article 40 of the public health law. 28 The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this 29 appropriation to a facility until a facility specific plan has been 30 submitted to the department of health and has been approved by the 31 32 director of the budget (12SW18HE) (26668) 33 34 35 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 36 37 For payments and grants to support health care facility transformation 38 statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law 39 40 to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole 41 discretion, without a competitive bid or request for proposal proc-42 43 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 44 Such purposes may include debt retirement and capital projects or 45 non-capital projects that facilitate health care transformation, 46 including mergers, consolidation, acquisition or other corporate 47 48 restructuring activities intended to create a financially sustaina-49 ble system of care that promotes a patient-centered model of health 50 care delivery or preserves or expands essential health care 51 services. Grants shall not be available to support general operating 52 expenses. 53 The commissioner and the president of the dormitory authority of the 54 state of New York shall enter into an agreement, subject to the 55 approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, 56 57 distributing, and administering the funds made available pursuant to 58 this appropriation. In determining awards for eligible applicants under this appropri-59 ation, the commissioner of health shall consider stakeholder, commu-60 61

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1 2	nity, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited
3	to:
4	(a) the extent to which the proposed project will contribute to the
5	integration of health care services or the long term sustainability
6	of the applicant or preservation of essential health services in the
7	community or communities served by the applicant;
8	(b) The extent to which the proposed project or purpose is aligned
9	with delivery system reform incentive payment ("DSRIP") program
10	goals and objectives;
11	(c) Consideration of geographic distribution of funds;
12	(d) The relationship between the proposed project and identified
13	community need;
14	(e) The extent to which the applicant has access to alternative
15	financing;
16	(f) The extent that the proposed project furthers the development of
17	primary care and other outpatient services;
18	(g) The extent to which the proposed project benefits medicaid enrol-
19	lees and uninsured individuals;
20	(h) The extent to which the applicant has engaged the community
21	affected by the proposed capital project and the manner in which
22	community engagement has shaped such capital project; and
22	(i) The extent to which the proposed project addresses potential risk
	to patient safety and welfare.
24	Notwithstanding any inconsistent provision of law to the contrary, and
25	
26	upon approval of the director of the budget, the commissioner of
27	health may award up to \$300,000,000 of the funds made available
28	pursuant to this appropriation for unfunded project applications
29	submitted in response to the request for applications number
30	1607010255 issued by the department on July 20, 2016 pursuant to
31	section 2825-d of the public health law.
32	The department shall provide a report on a quarterly basis to the
33	chairs of the senate finance, assembly ways and means, and senate
34	health and assembly health committees. Such reports shall be submit-
35	ted no later than 60 days after the close of the quarter, and shall
36	include, for each award, the name of the applicant, a description of
37	the project or purpose, the amount of the award, disbursement date,
38	and status of achievement of process and performance metrics and
39	milestones pursuant to subdivision 5 of section 2825-e of the public
40	health law.
41	Within amounts appropriated herein, the director of the budget is
42	authorized to make a determination to fund up to \$200,000,000 for
43	grant awards which are not eligible to be funded with the proceeds
44	of bonds issued pursuant to section 1680-r of the public authorities
45	law.
46	Within amounts appropriated herein, \$50,000,000 shall be made avail-
47	able for grant awards to Montefiore medical center, and a minimum of
48	\$75,000,000 shall be made available for grant awards to community-
49	based health care providers which shall be defined as a diagnostic
50	and treatment center licensed or granted an operating certificate
51	under article 28 of the public health law, a mental health clinic
52	licensed or granted an operating certificate under article 31 of the
53	mental hygiene law, an alcohol and substance abuse treatment clinic
54	licensed or granted an operating certificate under article 32 of the
55	mental hygiene law, a primary care provider, or a home care provider
56	certified or licensed pursuant to article 36 of public health law.
57	The dormitory authority may issue bonds for such purposes up to the
58	amount appropriated herein. No expenditures may be made from this
59	appropriation to a facility until a facility specific plan has been
60	submitted to the department of health and has been approved by the
61	director of the budget (12SW17HE) (26668)
62	500,000,000 (re. \$474,656,000)

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2017:

- 3 For payments and grants to support health care facility transformation 4 capital, non-operational works. Notwithstanding statewide for 5 section 163 of the state finance law or any other provision of law 6 to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal proc-7 8 9 ess, to eligible applicants as determined by the commissioner of 10 health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or 11 outdated facilities as part of a merger, consolidation, acquisition 12 13 or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially 14 15 sustainable system of care that promotes a patient-centered model of 16 health care delivery aimed at improving the overall health and well-17 being of a community. Eligible applicants shall be those deemed by 18 the commissioner to be a provider that fulfills or will fulfill health care need for acute inpatient, outpatient, primary, home care 19 or residential health care services in a community. The commissioner 20 and the president of the dormitory authority of the state of New 21 22 York shall enter into an agreement, subject to the approval of the 23 director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and 24 25 administering the funds made available pursuant to this appropri-26 ation. In determining awards for eligible applicants under this 27 appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to: 28 29 (a) the extent to which the proposed capital project will contribute 30 to the integration of health care services and long term sustaina-31 bility of the applicant or preservation of essential health services 32 in the community or communities served by the applicant; 33 (b) the extent to which the proposed project or purpose is aligned 34 with delivery system reform incentive payment ("DSRIP") program 35 goals and objectives; 36 (c) consideration of geographic distribution of funds; 37 (d) the relationship between the proposed capital project and identi-38 fied community need; 39 (e) the extent to which the applicant has access to alternative financing; 40 41 (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services; 42 43 (g) the extent to which the proposed capital project benefits medicaid 44 enrollees and uninsured individuals; the extent to which the applicant has engaged the community 45 (h) affected by the proposed capital project and the manner in which 46 community engagement has shaped such capital project; and 47 48 the extent to which the proposed capital project addresses poten-(i) tial risk to patient safety and welfare. 49 50 Disbursement of awards made pursuant to this appropriation shall be 51 conditioned on the awardee achieving certain process and performance 52 metrics and milestones as determined in the sole discretion of the 53 commissioner. Such metrics and milestones shall be structured to 54 ensure that the health care transformation and provider sustainabil-55 ity goals of the project are achieved, and such metrics and mile-56 stones shall be included in grant disbursement agreements or other 57 contractual documents as required by the commissioner. 58 The department shall provide a report on a quarterly basis to the
- 58 The department shall provide a report on a quarterly basis to the 59 chairs of the senate finance, assembly ways and means, senate health 60 and assembly health committees. Such reports shall be submitted no 61 later than sixty days after the close of the quarter, and shall 62 include, for each award, the name of the applicant, a description of

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the project or purpose, the amount of the award, disbursement date, 1 and status of achievement of process and performance metrics and 2 3 milestones pursuant to subdivision 5 of section 2825-b of the public 4 health law. Within amounts appropriated herein, up to \$5,000,000 may 5 be made available for the purchase of mammography equipped vehicles, 6 and a minimum of \$30,000,000 shall be made available for community-7 based health care providers which shall be defined as a diagnostic 8 and treatment center licensed or granted an operating certificate 9 under article twenty-eight of the public health law, a mental health 10 clinic licensed or granted an operating certificate under article 11 thirty-one of the mental hygiene law, an alcohol and substance 12 abuse treatment clinic licensed or granted an operating certificate 13 under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to 14 article 36 of the Public Health Law. 15 16 The dormitory authority may issue bonds for such purposes in an amount 17 appropriated herein. No expenditures may be made from this appropri-18 ation to a facility until a facility specific plan has been submit-19 ted to the department of health and has been approved by the direc-20 tor of the budget (12SW16HE) <u>(26668)</u> 200,000,000 (re. \$192,425,000) 21 22 By chapter 54, section 1, of the laws of 2015: 23 For payments and grants to support health care facility transformation 24 25 within the county of Kings, for capital, non-operational works serv-26 ing communities whose residents are experiencing significant levels 27 of health care disparities, health care needs and other risk 28 factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal 29 process, for purposes in support of essential health care services. 30 31 Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition 32 33 or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a 34 35 patient-centered model of health care delivery aimed at improving 36 the overall health and well-being of a community. The dormitory 37 authority may issue bonds for such purposes in an amount appropri-38 ated herein. No expenditures may be made from this appropriation to 39 a facility until a facility specific plan has been submitted to the 40 department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000) 41 42 For payments and grants to support health care facility transformation 43 within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of 44 health in support of projects located in the largest population 45 center in Oneida County, without a competitive bid or request for 46 proposal process, for the purpose of consolidating multiple licensed 47 48 health care facilities into an integrated system of acute inpatient, 49 outpatient primary and other health care services. The dormitory 50 authority may issue bonds for such purposes in an amount appropri-51 ated herein. No expenditures may be made from this appropriation to 52 a facility until a facility specific plan has been submitted to the 53 department of health and has been approved by the director of the 54 budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000) 55 IT INITIATIVES PROGRAM (CCP) 56 57 58 Capital Projects Fund - Other 59 Miscellaneous Capital Projects Fund 60 Health Care IT Capital Account - 32216 61 Program Improvement/Change Purpose 62

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1 By chapter 54, section 1, of the laws of 2018: For services and expenses related to information technology projects 2 3 undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2018. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the 4 5 6 7 funds appropriated hereby may be suballocated or transferred to the 8 office of information technology services (12IT1808) (51919) 9 10,000,000 (re. \$7,048,000) 10 LABORATORIES AND RESEARCH (CCP) 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 Preservation of Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2018: 17 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 18 19 account of the centralized services fund of the New York state 20 office of general services. Upon the request of the commissioner of 21 the department of health and approval of the director of the division of the budget, funds of this appropriation may be 22 23 transferred to the dormitory authority of the state of New York for 24 capital projects (12591803) (29780) 25 26 8,000,000 (re. \$6,541,000) 27 28 By chapter 54, section 1, of the laws of 2017: To maintain and improve existing facilities including preparation of 29 plans and for payment to the design and construction management 30 account of the centralized services fund of the New York state 31 office of general services. Upon the request of the commissioner of 32 33 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 34 35 to the dormitory authority of the state of New York for capital 36 projects (12591703) (29780) ... 8,000,000 (re. \$5,191,000) 37 38 By chapter 55, section 1, of the laws of 2016: 39 To maintain and improve existing facilities including preparation of 40 plans and for payment to the design and construction management account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred 44 to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$4,047,000) 45 46 47 48 By chapter 54, section 1, of the laws of 2015: To maintain and improve existing facilities including preparation of 49 50 plans and for payment to the design and construction management 51 account of the centralized services fund of the New York state 52 office of general services. Upon the request of the commissioner of 53 the department of health and approval of the director of the divi-54 sion of the budget, funds of this appropriation may be transferred 55 to the dormitory authority of the state of New York for capital 56 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000) 57 58 By chapter 54, section 1, of the laws of 2014: 59 To maintain and improve existing facilities including preparation of 60 plans and for payment to the design and construction management account of the centralized services fund of the New York state 61 62 office of general services. Upon the request of the commissioner of

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the department of health and approval of the director of the divi-1 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 (re. \$3,158,000) 2 3 4 5 6 By chapter 54, section 1, of the laws of 2013: 7 To maintain and improve existing facilities including preparation of 8 plans and for payment to the design and construction management 9 account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 13 projects (12591303) (29780) ... 8,000,000 (re. \$5,053,000) 14 15 By chapter 54, section 1, of the laws of 2012: 16 To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 18 19 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred 22 to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 23 24 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Umbilical Cord Blood Bank Purpose 29 30 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007: 31 For payments and grants for the design and construction of an umbili-32 33 cal cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the 34 35 Director of the division of the budget, these funds may be available 36 and are authorized for transfer to the state university of New York 37 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000) 38 39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Preservation of Facilities Purpose 44 45 By chapter 54, section 1, of the laws of 2018: For minor alterations, improvements and preventive maintenance of St. 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 47 48 Batavia Nursing Home, and Montrose Nursing Home including 49 preparation of plans and for payment to the design and construction 50 management account of the centralized services fund of the New York 51 state office of general services. Upon the request of the commissioner of the department of health and approval of the 52 53 director of the division of the budget, funds of this appropriation 54 may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) 55 56 7,600,000 (re. \$7,352,000) 57 58 By chapter 54, section 1, of the laws of 2017: 59 For minor alterations, improvements and preventive maintenance of St. 60 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 61 Batavia Nursing Home, and Montrose Nursing Home including prepara-62 tion of plans and for payment to the design and construction manage-

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ment account of the centralized services fund of the New York state 1 office of general services. Upon the request of the commissioner of 2 3 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81110) ... 7,600,000 (re. \$5,839,000) 4 5 6 7 8 By chapter 55, section 1, of the laws of 2016: 9 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner 14 of 15 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000) 17 18 19 20 By chapter 54, section 1, of the laws of 2015: For minor alterations, improvements and preventive maintenance of St. 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 22 23 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-24 25 ment account of the centralized services fund of the New York state 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 (re. \$3,750,000) 29 30 31 32 By chapter 54, section 1, of the laws of 2014: 33 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 35 Batavia Nursing Home, and Montrose Nursing Home including prepara-36 tion of plans and for payment to the design and construction manage-37 ment account of the centralized services fund of the New York state 38 office of general services. Upon the request of the commissioner of 39 the department of health and approval of the director of the divi-40 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000) 41 42 43 44 By chapter 54, section 1, of the laws of 2013: For minor alterations, improvements and preventive maintenance of St. 45 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 46 Batavia Nursing Home, and Montrose Nursing Home including prepara-47 48 tion of plans and for payment to the design and construction manage-49 ment account of the centralized services fund of the New York state 50 office of general services. Upon the request of the commissioner of 51 the department of health and approval of the director of the divi-52 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 (re. \$4,225,000) 53 54 55 56 By chapter 54, section 1, of the laws of 2012: 57 For minor alterations, improvements and preventive maintenance of St. 58 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 59 Batavia Nursing Home, and Montrose Nursing Home including prepara-60 tion of plans and for payment to the design and construction manage-61 ment account of the centralized services fund of the New York state 62 office of general services. Upon the request of the commissioner of

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the department of health and approval of the director of the divi-1 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) ... 7,600,000 (re. \$985,000) 2 3 4 5 6 WATER RESOURCES (CCP) 7 8 Capital Projects Funds - Federal 9 Federal Capital Projects Fund 10 Safe Drinking Water Revolving Account - 31360 11 Water Resources Purpose 12 13 By chapter 54, section 1, of the laws of 2018: For federal grants for the safe drinking water revolving fund 14 (12021857) (26888) ... 70,000,000 (re. \$70,000,000) 15 For services and expenses of the state revolving funds program 16 (12DW1857) (26666) ... 7,000,000 (re. \$7,000,000) 17 18 19 By chapter 54, section 1, of the laws of 2017: For federal grants for the safe drinking water revolving fund 20 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 21 For services and expenses of the state revolving funds program 22 23 (12DW1757) (26666) ... 7,000,000 (re. \$3,034,000) 24 25 By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund 26 27 (12021657) (26888) ... 70,000,000 (re. \$35,345,000) 28 For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 (re. \$247,000) 29 30 31 By chapter 54, section 1, of the laws of 2015: For federal grants for the safe drinking water revolving fund 32 33 (12021557) (26888) ... 70,000,000 (re. \$26,135,000) 34 35 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 36 37 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) 38 39 By chapter 54, section 1, of the laws of 2013: 40 For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 41 42 43 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 44 (12021057) (26888) ... 157,183,000 (re. \$55,116,000) 45 46

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 33,000,000 528,371,000 33,000,000 7 Capital Projects Funds - Other 528,371,000 8 528,371,000 All Funds 33,000,000 9 10 -----11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)..... 5,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 New Facilities Purpose 17 18 19 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment 20 21 related to the development of centralized 22 state public safety training facilities 23 including related departmental 24 administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) 25 5,000,000 26 27 28 INTEROPERABLE COMMUNICATIONS (CCP) 25,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 33 Program Improvement Purpose 34 35 For the provision of grants or reimbursement 36 to counties for the development, 37 consolidation or operation of public 38 safety communications systems or networks 39 designed to support statewide interoperable communications for first 40 responders. Expenditures from this 41 appropriation shall reduce appropriations 42 for grants from the statewide public 43 safety communications account for the same 44 purpose by an equivalent amount, and such 45 appropriation authority in such account 46 shall then be deemed to have lapsed to the 47 48 extent of such reduction (ERIC1908) 49 (30336) 25,000,000 50 3,000,000 51 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. ____ 52 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Preservation of Facilities Purpose 57 58 Alterations and improvements for the preser-59 vation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) 60 3,000,000 61 (81108)..... 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 6 New Facilities Purpose 7 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to 10 11 12 establish a college of emergency preparedness, homeland security and 13 cybersecurity under a plan developed in consultation with division 14 of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any 15 16 department, agency, or public authority (ERCG1407) (30334) 17 15,000,000 (re. \$14,887,000) 18 19 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2.0 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 23 New Facilities Purpose 24 By chapter 50, section 1, of the laws of 2010: 25 the cost of studies, site acquisitions, planning, design, 26 For 27 construction, reconstruction, renovation, and equipment related to 28 the development of centralized state public safety training facilities including related departmental administrative costs incurred 29 prior to April 1, 2010 (ERNF1007) (81007) 30 31 42,000,000 (re. \$4,104,000) 32 33 DISASTER ASSISTANCE (CCP) 34 Capital Projects Funds - Other 35 New York State Storm Recovery Capital Fund 36 37 Storm Recovery Account - 33001 38 Disaster Assistance Purpose 39 40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 section 1, of the laws of 2014: For the cost of repair, rehabilitation, or replacement of capital 42 43 works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management 44 agency (FEMA), the federal transit administration (FTA), the federal 45 highway administration (FHWA) and/or any other federal reimbursement 46 source, including liabilities incurred prior to April 1, 2013. This 47 48 appropriation may be available to provide advances in anticipation 49 of reimbursement for the repair, rehabilitation, or replacement of 50 capital works or purposes damaged by hurricane Sandy which are 51 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 52 any other federal reimbursement source. No such advances for a 53 project shall be made unless the division of budget has first deter-54 mined that there is a substantial likelihood that the project is 55 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 56 federal reimbursement source. Notwithstanding any provision of law 57 to the contrary, the state comptroller shall credit these appropri-58 ations with federal grants received pursuant to the federal communi-59 ty development block grant program or any other federal program 60 providing disaster aid, in recognition that the state was required 61 to make payments for eligible projects in advance of the availabili-62 ty of federal reimbursement. Funds appropriated herein may be subal-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

located or transferred to any other state department, agency, 1 or public benefit corporation, to achieve this purpose. Five business 2 3 days after the close of each month, the division of the budget shall 4 report to the chair of the senate finance committee and the chair of 5 the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) 6 7 450,000,000 (re. \$450,000,000) 8 9 INTEROPERABLE COMMUNICATIONS (CCP) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement Purpose 14 By chapter 54, section 1, of the laws of 2017: 15 For the provision of grants or reimbursement to counties for the 16 development, consolidation or operation of public safety communi-17 18 cations systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this 19 appropriation shall reduce appropriations for grants from the state-20 wide public safety communications account for the same purpose by an 21 equivalent amount, and such appropriation authority in such account 22 23 shall then be deemed to have lapsed to the extent of such reduction (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000) 24 25 By chapter 54, section 1, of the laws of 2015: 26 27 For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from 28 29 this appropriation shall reduce appropriations for grants from the 30 statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such 31 account shall then be deemed to have lapsed to the extent of such 32 33 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000) 34 35 By chapter 54, section 1, of the laws of 2014: For projects designed to advance completion of a fully interoperable 36 37 statewide public safety communications network. Expenditures from 38 this appropriation shall reduce appropriations for grants from the 39 statewide public safety communications account for the same purpose 40 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such 41 42 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$10,524,000) 43 44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 48 Health and Safety Purpose 49 50 By chapter 54, section 1, of the laws of 2017: 51 Alterations and improvements for health and safety including liabil-52 ities incurred prior to April 1, 2017 (ERHS1701) (81028) 53 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Preservation of Facilities Purpose 58 59 By chapter 54, section 1, of the laws of 2018: 60 Alterations and improvements for the preservation of facilities 61 including liabilities incurred prior to April 1, 2018 (ERPF1803) 62 (81108) ... 3,000,000 (re. \$3,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:

2	Alterations	and improv	vements fo	or the	preservat	tion of	facilities
3	including	liabilities	incurred	prior	to April	1, 2017	(ERPF1703)
4	(81108)	. 1,000,000				(re	e. \$993,000)
5							

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6
 Capital Projects Funds - Other
 174,200,000
 2,904,753,000

 Capital Projects Funds - Federal ...
 0
 10,027,000
 7 8 9 174,200,000 2,914,780,000 10 All Funds 11 12 13 ACCESS TO HOME (CCP) 1,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Housing Program Fund 17 18 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 19 20 21 For allocation as follows: For contract with eligible applicants to provide financial 22 assistance for the actual costs of an 23 access to home program pursuant to article 24 XXV of the private housing finance law 25 (08051907) (31409) 1,000,000 26 27 28 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000 29 30 Capital Projects Funds - Other 31 Housing Program Fund 32 33 Affordable Housing Corporation Account - 31852 New Facilities Purpose 34 35 36 For allocation as follows: For deposit in 37 the affordable housing development account 38 created pursuant to section 59-b of the 39 private housing finance law for the purposes of carrying out the provisions of 40 article XIX of the private housing finance 41 law. No funds shall be expended from this 42 43 appropriation until the director of the budget has approved a financial plan 44 submitted by the affordable housing corpo-45 46 ration in such detail as required by the director of the budget. 47 48 Up to 5 percent of the funds appropriated herein may be used for administrative 49 50 purposes (08011907) (31424) 26,000,000 51 52 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)..... 72,000,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Capital Projects Funds - Other 54 55 Housing Program Fund Housing Trust Fund Corporation Account - 31851 56 57 New Facilities Purpose 58 59 For allocation as follows: For the purpose 60 of capital projects and other improvements in support of recovery and rebuilding 61 efforts in areas of New York state 62

CAPITAL PROJECTS 2019-20

impacted by natural disasters to be administered by the housing trust fund 1 2 3 corporation by means of the governor's office of storm recovery. No funds shall 4 5 be expended from this appropriation until 6 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the 7 8 governor's office of storm recovery in 9 10 such detail as required by the director of 11 the budget. The amounts appropriated 12 herein may be suballocated or transferred 13 to any state department, agency, or public 14 authority for the purposes stated herein (08201907) 72,000,000 15 16 17 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 18 -----19 Capital Projects Funds - Other 20 Housing Program Fund 21 Housing Trust Fund Corporation Account - 31851 22 New Facilities Purpose 23 24 25 For allocation as follows: For deposit in 26 the housing trust fund account created 27 pursuant to section 59-a of the private 28 housing finance law and subject to the provisions of article XVIII of the private 29 housing finance law for the purpose of 30 maximizing the state's utilization of 31 federal low income housing tax credits in 32 33 conjunction with the issuance of tax exempt bonds used to finance affordable 34 housing construction. 35 36 Up to 5 percent of the funds appropriated 37 herein may be used for administrative purposes (08031907) (31423) 38 14,000,000 39 40 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 41 42 43 Capital Projects Funds - Other 44 Housing Program Fund Housing Trust Fund Corporation Account - 31851 45 Preservation of Facilities Purpose 46 47 48 For allocation as follows: For contracts with not-for-profit corporations or muni-49 cipalities to provide state financial 50 51 assistance to administer emergency home 52 repairs programs which provide grants and 53 loans in an amount not to exceed \$10,000 54 per unit for the cost of correcting any 55 condition which poses a threat to the 56 life, health or safety of a low income 57 elderly homeowner pursuant to article 29 58 of the private housing finance law. No funds shall be expended from this appro-59 60 priation until the director of the budget has approved a financial plan submitted by 61 62 the housing trust fund corporation on

CAPITAL PROJECTS 2019-20

behalf of the housing opportunities for the elderly program in such detail as 1 2 3 required by the director of the budget. 4 Up to 5 percent of the funds appropriated 5 herein may be used for administrative 6 purposes (08081903) (31422) 1,400,000 7 8 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 11 Capital Projects Funds - Other Housing Program Fund 12 13 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 14 15 16 For allocation as follows: For deposit in 17 the housing trust fund account created 18 pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law 19 20 21 including up to \$300,000 to offset housing 22 trust fund corporation costs of adminis-23 tering the low income housing trust fund 24 program established by such article. No 25 funds shall be expended from this appro-26 27 priation until the director of the budget has approved a financial plan submitted by 28 the housing trust fund corporation on 29 behalf of the housing trust fund program 30 in such detail as required by the director 31 32 of the budget. 33 Up to 5 percent of the funds appropriated herein may be used for administrative 34 44,200,000 35 purposes (08141907) (31421) 36 37 MAIN STREET PROGRAM (CCP) 4,200,000 38 39 Capital Projects Funds - Other 40 41 Housing Program Fund Housing Trust Fund Corporation Account - 31851 42 43 New Facilities Purpose 44 45 For allocation as follows: For contract with not-for-profit corporations and munici-46 palities to provide state fiscal assist-47 48 ance to administer main street or downtown 49 revitalization projects for communities 50 pursuant to article XXVI of the private 51 housing finance law (08061907) (31413) ... 4,200,000 52 53 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 56 Capital Projects Funds - Other 57 Housing Program Fund 58 Preservation of Facilities Purpose 59 60 For allocation as follows: For the purposes 61 of a mobile and manufactured home advantage program to fund loans and grants 62

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16	for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907) 5,000,000
17	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)6,400,000
18	
19	
20	Capital Projects Funds - Other
21	Housing Program Fund
22	Housing Trust Fund Corporation Account - 31851
23	Preservation of Facilities Purpose
24	
25	For allocation as follows: For services and
26	expenses of a public housing modernization
27	program. Of the amount appropriated here-
28	in, the sum of \$400,000 may be allocated
29	for capital project activities associated
30	with article XII of the public housing
31	law. No funds shall be expended from this
32	appropriation until the director of the
33	budget has approved a financial plan
34	submitted by the housing trust fund corpo-
35	ration on behalf of the public housing
36	modernization program in such detail as
37	required by the director of the budget.
38	Up to 5 percent of the funds appropriated
39	herein may be used for administrative
40	purposes (08051903) (31420) 6,400,000
41	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 ACCESS TO HOME [PROGRAM] (CCP) 2 3 Capital Projects Funds - Other Housing Program Fund 4 5 Housing Trust Fund Corporation Account - 31851 6 New Facilities Purpose 7 8 By chapter 54, section 1, of the laws of 2018: 9 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to 10 home program pursuant to article XXV of the private housing finance 11 12 law (08051807) (31409) ... 1,000,000 (re. \$1,000,000) 13 By chapter 54, section 1, of the laws of 2017: 14 For allocation as follows: For contract with eligible applicants to 15 provide financial assistance for the actual costs of an access 16 to 17 home program pursuant to article XXV of the private housing finance 18 law (08051707) (31409) ... 1,000,000 (re. \$297,000) 19 20 AFFORDABLE HOUSING CORPORATION (CCP) 21 Capital Projects Funds - Other 22 Housing Program Fund 23 Affordable Housing Corporation Account - 31852 24 New Facilities Purpose 25 26 27 By chapter 54, section 1, of the laws of 2018: 28 For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private 29 housing finance law for the purposes of carrying out the provisions 30 of article XIX of the private housing finance law. No funds shall be 31 expended from this appropriation until the director of the budget 32 33 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the 34 35 budget. 36 Up to 5 percent of the funds appropriated herein may be used for 37 administrative purposes (08011807) (31424) 38 26,000,000 (re. \$26,000,000) 39 40 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the affordable housing 41 development account created pursuant to section 59-b of the private 42 housing finance law for the purposes of carrying out the provisions 43 of article XIX of the private housing finance law. No funds shall be 44 expended from this appropriation until the director of the budget 45 has approved a financial plan submitted by the affordable housing 46 corporation in such detail as required by the director of the budg-47 48 et. 49 Up to 5 percent of the funds appropriated herein may be used for 50 administrative purposes (08011707) (31424) 26,000,000 (re. \$26,000,000) 51 52 53 By chapter 55, section 1, of the laws of 2016: 54 For allocation as follows: For deposit in the affordable housing 55 development account created pursuant to section 59-b of the private 56 housing finance law for the purposes of carrying out the provisions 57 of article XIX of the private housing finance law. No funds shall be 58 expended from this appropriation until the director of the budget 59 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-60 61 et.

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Up to 5 percent of the funds appropriated herein may be used for 1 administrative purposes (08011607) (31424) 2 26,000,000 (re. \$25,725,000) 3 4 5 By chapter 54, section 1, of the laws of 2015: 6 For allocation as follows: For deposit in the affordable housing 7 development account created pursuant to section 59-b of the private 8 housing finance law for the purposes of carrying out the provisions 9 of article XIX of the private housing finance law. No funds shall be 10 expended from this appropriation until the director of the budget 11 has approved a financial plan submitted by the affordable housing 12 corporation in such detail as required by the director of the budg-13 et. 14 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) 15 16 29,000,000 (re. \$28,250,000) 17 18 By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing 19 development account created pursuant to section 59-b of the private 20 housing finance law for the purposes of carrying out the provisions 21 of article XIX of the private housing finance law. No funds shall be 22 expended from this appropriation until the director of the budget 23 has approved a financial plan submitted by the affordable housing 24 25 corporation in such detail as required by the director of the budg-26 et. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08011407) (31424) 29 25,000,000 (re. \$976,000) 30 31 By chapter 54, section 1, of the laws of 2013: For allocation as follows: For deposit in the affordable housing 32 33 development account created pursuant to section 59-b of the private 34 housing finance law for the purposes of carrying out the provisions 35 of article XIX of the private housing finance law. No funds shall be 36 expended from this appropriation until the director of the budget 37 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-38 39 et. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08011307) (31424) 42 25,000,000 (re. \$25,000) 43 44 By chapter 54, section 1, of the laws of 2012: For allocation as follows: For deposit in the affordable housing 45 development account created pursuant to section 59-b of the private 46 housing finance law for the purposes of carrying out the provisions 47 48 of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget 49 50 has approved a financial plan submitted by the affordable housing 51 corporation in such detail as required by the director of the budg-52 et. 53 Up to 5 percent of the funds appropriated herein may be used for 54 administrative purposes (08021207) (31424) 25,000,000 (re. \$700,000) 55 56 57 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 58 59 Capital Projects Funds - Other 60 Housing Program Fund Housing Trust Fund Corporation Account - 31851 61 62 New Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018: For allocation as follows: For deposit in the housing trust fund 2 account created pursuant to section 59-a of the private housing 3 finance law and subject to the provisions of article XVIII of the 4 5 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 6 7 conjunction with the issuance of tax exempt bonds used to finance 8 affordable housing construction. 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08031807) (31423) 11 14,000,000 (re. \$14,000,000) 12 13 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 14 15 finance law and subject to the provisions of article XVIII of the 16 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 17 18 19 conjunction with the issuance of tax exempt bonds used to finance 20 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08031707) (31423) 23 14,000,000 (re. \$13,300,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For allocation as follows: For deposit in the housing trust fund 26 27 account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the 28 private housing finance law for the purpose of maximizing the 29 state's utilization of federal low income housing tax credits in 30 conjunction with the issuance of tax exempt bonds used to finance 31 affordable housing construction. 32 33 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423) 34 35 14,000,000 (re. \$12,877,000) 36 37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 38 39 Capital Projects Funds - Other 40 Housing Program Fund 41 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 42 43 By chapter 54, section 1, of the laws of 2018: 44 For allocation as follows: For contracts with not-for-profit 45 corporations or municipalities to provide state financial assistance 46 to administer emergency home repairs programs which provide grants 47 48 and loans in an amount not to exceed \$10,000 per unit for the cost 49 of correcting any condition which poses a threat to the life, health 50 or safety of a low income elderly homeowner pursuant to article 29 51 of the private housing finance law. No funds shall be expended from 52 this appropriation until the director of the budget has approved a 53 financial plan submitted by the housing trust fund corporation on 54 behalf of the housing opportunities for the elderly program in such 55 detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 56 57 administrative purposes (08081803) (31422) 58 1,400,000 (re. \$1,400,000) 59 60 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For contracts with not-for-profit corpo-61 62 rations or municipalities to provide state financial assistance to

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administer emergency home repairs programs which provide grants and 1 loans in an amount not to exceed \$10,000 per unit for the cost of 2 3 correcting any condition which poses a threat to the life, health or 4 safety of a low income elderly homeowner. No funds shall be expended 5 from this appropriation until the director of the budget has 6 approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. 7 8 Up to 5 percent of the funds appropriated herein may be used for 9 10 administrative purposes (08081703) (31422) 11 1,400,000 (re. \$1,280,000) 12 13 HOUSING PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Infrastructure Investment Fund 17 Infrastructure Investment Account - 33050 18 New Facilities Purpose 19 20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 21 In support of a comprehensive, statewide multi-year housing program. 22 23 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 24 25 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 26 27 activities undertaken pursuant to the funding made available in the 28 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list 29 of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 30 31 description of the project, street address, county, awardee, total 32 budget, amount of capital subsidy appropriated by the housing 33 program (ccp), relevant section of the housing program (ccp), bonded 34 35 or cash, amount of each additional public funding source, funding 36 program, number of units, area median income requirements if appli-37 cable, month and year construction will commence, projected date of 38 occupancy, and project phase (in development, engineering, 39 construction, complete, defunded). Such annual report shall continue 40 to be provided until such time as the final disbursement of funds 41 appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred. 42 Notwithstanding any other law to the contrary, the amounts appropri-43 ated herein may be suballocated to any state department, agency, or 44 public authority for the purposes stated herein. Notwithstanding 45 section 40 of the state finance law or any other law to the contra-46 ry, all assistance appropriations made from this account shall 47 48 remain in full force and effect in accordance, in the aggregate, 49 with the following schedule: not more than \$344,000,000 for the 50 period April 1, 2016, through and past March 31, 2017, and not more 51 than an additional \$246,000,000 for the period April 1, 2017 through 52 and past March 31, 2018 as indicated below: 53 When combined with other funds made available in the 2016-17 and 54 2017-18 state fiscal year housing program (ccp), up to a total of 55 \$950,000,000 shall be made available for the purpose of providing 56 capital and operating subsidies for the development of 6,000 or more 57 supportive housing units throughout the state over the next five 58 years, as determined by a competitive selection process. 59 When combined with other funds made available in the 2016-17 and 60 2017-18 state fiscal year housing program (ccp), up to a total of 61 \$472,025,000 shall be made available for the purpose of providing

capital subsidies for the new construction or adaptive reuse of

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rental housing affordable to households that earn up to 60 percent 1 of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the 2 3 funds allocated herein may be used for administrative purposes. 4 5 3. When combined with other funds made available in the 2016-17 and 6 2017-18 state fiscal year housing program (ccp), up to a total of 7 \$125,000,000 shall be made available for the purpose of developing 8 or rehabilitating one hundred percent senior rental affordable hous-9 ing targeted to low-income seniors, aged 60 and above. 10 When combined with other funds made available in the 2016-17 and 4. 11 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment 12 13 fund program created pursuant to article XXVII of the private hous-14 ing finance law. 5. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 17 \$150,000,000 shall be made available for the purpose of providing 18 capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn 19 20 between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state. 21 6. When combined with other funds made available in the 2016-17 and 22 23 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial 24 25 or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use 26 27 agreement with the division of housing and community renewal or another state, federal or local housing agency. 28 7. When combined with other funds made available in the 2016-17 and 29 30 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing 31 32 capital subsidies to preserve and improve Mitchell-Lama properties 33 in the state. 34 When combined with other funds made available in the 2016-17 and 8. 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$125,000,000 shall be made available for the purpose of substantial 37 or moderate rehabilitation and/or the demolition and replacement 38 through new construction of site-specific multi-family rental hous-39 ing currently owned by public housing authorities outside of New 40 York city. The distribution of any funds which the division of hous-41 ing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing 42 program, shall require the division of housing and community renewal 43 to monitor and ensure that any affected public housing tenants are 44 properly informed regarding participation in the federal housing 45 program and that appropriate documents related to participation in 46 47 such federal housing program are made publicly available and are 48 posted on each applicable housing authority's website in a timely 49 manner to properly inform such public housing authority tenants. 50 The residents of public housing that receives and uses such funds to 51 participate in such federal program shall be provided a uniform 52 lease agreement that provides, at a minimum, terms and conditions 53 consistent with those found in the public housing lease they had 54 prior to the public housing having received any such funds. Public 55 housing authorities that receive and use such funds shall be 56 required to: provide resident education, which shall include compre-57 hensive information about any anticipated changes to the public 58 housing; provide language assistance to residents with limited 59 English proficiency; recognize the right of residents to form a 60 resident organization; require resident participation funding 61 commensurate to the funding that was being allocated to residents 62 already; develop a set of procedures for resident grievances and

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lease termination proceedings that apply to residents following the 1 use of such funds, which shall be consistent with any existing 2 3 procedures, can provide stronger resident protections, and conform 4 with any other applicable federal rules and/or regulations. In cases 5 when there is a property manager other than the public housing 6 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 7 8 9 10 assistance to residents with limited English proficiency; and recog-11 nize a legitimate resident organization as the residents' represen-12 tative, invite such resident organization to all resident engage-13 ments, and meet regularly with the resident organization to discuss 14 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 32 12. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$10,000,000 shall be made available for the purpose of stimulating 35 reinvestment in properties located within mixed-used commercial 36 districts located in urban, small town, and rural areas of the state 37 pursuant to article XXVI of the private housing finance law.
- 38 13. When combined with other funds made available in the 2016-17 and 39 2017-18 state fiscal year housing program (ccp), up to a total of 40 \$200,000,000 shall be made available, pursuant to a plan approved by 41 the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of 42 New York, for the purpose of capital projects and other improvements 43 44 related to housing developments owned or operated by the New York 45 city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 46 2017-18 state fiscal year housing program (ccp), up to a total of 47 48 \$100,000,000 shall be made available for the preservation, restora-49 tion or creation of affordable housing units in a city having a 50 population of one million or more, one hundred percent of which 51 shall be affordable to households that earn up to sixty percent of 52 the area median income adjusted for family size. Priority shall be 53 given to applicants incorporated pursuant to the not-for-profit 54 corporation law, with prior experience in community development 55 projects with at least a fifty-one percent controlling interest in 56 such project. Not-for-profits shall strive to develop projects 57 utilizing state or city-owned land and such utilization shall be 58 prioritized in the agency review of such project (08101607) (30904) 59 ... 590,000,000 (re. \$348,034,000) 60

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Capital Projects Funds - Other 1 Housing Program Fund 2 3 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 4 5 6 By chapter 54, section 1, of the laws of 2018: 7 In support of a comprehensive, statewide multi-year housing program. 8 Spending authorized by this appropriation shall be subject to the 9 same reporting requirements as the 2016-17 and 2017-18 state fiscal 10 year housing program (CCP). 11 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state 12 13 department, agency, or public authority for the purposes stated 14 herein. When combined with other funds made available in the 2016-17 and 2017-15 18 state fiscal year housing program (CCP), funds appropriated 16 herein shall be made available for the purpose of providing capital 17 18 subsidies for the development of 6,000 or more supportive housing 19 units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) 132,000,000 (re. \$132,000,000) 20 21 22 23 By chapter 54, section 1, of the laws of 2017: In support of a comprehensive, statewide multi-year housing program. 24 25 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 26 27 the budget, the speaker of the Assembly, and the temporary president 28 of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 29 30 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list 31 of each project utilizing funds appropriated by the 2016-17 and 32 2017-18 state fiscal year housing program (ccp), including a brief 33 34 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 35 program (ccp), relevant section of the housing program (ccp), bonded 36 37 or cash, amount of each additional public funding source, funding 38 program, number of units, area median income requirements if appli-39 cable, month and year construction will commence, projected date of 40 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 41 to be provided until such time as the final disbursement of funds 42 appropriated in the 2016-17 and 2017-18 state fiscal year housing 43 program (ccp) has occurred. 44 Notwithstanding any other law to the contrary, the amounts appropri-45 ated herein may be suballocated to any state department, agency, or 46 public authority for the purposes stated herein. 47 Notwithstanding 48 section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall 49 50 remain in full force and effect in accordance, in the aggregate, 51 with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 52 53 2020, and not more than an additional \$41,525,000 for the period 54 April 1, 2020 through and past March 31, 2021 as indicated below: 55 1. When combined with other funds made available in the 2016-17 and 56 2017-18 state fiscal year housing program (ccp), up to a total of 57 \$950,000,000 shall be made available for the purpose of providing 58 capital and operating subsidies for the development of 6,000 or more 59 supportive housing units throughout the state over the next five years, as determined by a competitive selection process. 60 61 2. When combined with other funds made available in the 2016-17 and 62 2017-18 state fiscal year housing program (ccp), up to a total of

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\$472,025,000 shall be made available for the purpose of providing 1 capital subsidies for the new construction or adaptive reuse of 2 3 rental housing affordable to households that earn up to 60 percent 4 of area median income (AMI) and that advance one or more of the 5 specific housing priorities of the state. Up to 5 percent of 6 funds allocated herein may be used for administrative purposes. 7 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 125,000,000 shall be made available for the purpose of developing 8 9 10 or rehabilitating one hundred percent senior rental affordable hous-11 ing targeted to low-income seniors, aged 60 and above. 12 4. When combined with other funds made available in the 2016-17 and 13 2017-18 state fiscal year housing program (ccp), up to a total of 14 \$45,000,000 for purposes of the rural and urban community investment 15 fund program created pursuant to article XXVII of the private hous-16 ing finance law. 17 When combined with other funds made available in the 2016-17 and 5. 18 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing 19 capital subsidies for the new construction, adaptive reuse, 20 or reconstruction of rental housing affordable to households that earn 21 22 between 60 percent and 130 percent of AMI and that advance one or 23 more of the specific housing priorities of the state. 24 6. When combined with other funds made available in the 2016-17 and 25 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial 26 27 or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or 28 29 another state, federal or local housing agency. 30 7. When combined with other funds made available in the 2016-17 and 31 2017-18 state fiscal year housing program (ccp), up to a total of 32 33 \$75,000,000 shall be made available for the purpose of providing 34 capital subsidies to preserve and improve Mitchell-Lama properties 35 in the state. When combined with other funds made available in the 2016-17 and 36 8. 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$125,000,000 shall be made available for the purpose of substantial 39 or moderate rehabilitation and/or the demolition and replacement 40 through new construction of site-specific multi-family rental hous-41 ing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of hous-42 ing and community renewal or other appropriate state agencies or 43 authorities authorizes to be used as part of a federal housing 44 program, shall require the division of housing and community renewal 45 to monitor and ensure that any affected public housing tenants are 46 47 properly informed regarding participation in the federal housing 48 program and that appropriate documents related to participation in 49 such federal housing program are made publicly available and are 50 posted on each applicable housing authority's website in a timely 51 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 52 53 participate in such federal program shall be provided a uniform 54 lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had 55 56 prior to the public housing having received any such funds. Public 57 housing authorities that receive and use such funds shall be 58 required to: provide resident education, which shall include compre-59 hensive information about any anticipated changes to the public 60 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 61 62 resident organization; require resident participation funding

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commensurate to the funding that was being allocated to residents 1 already; develop a set of procedures for resident grievances and 2 3 lease termination proceedings that apply to residents following the 4 use of such funds, which shall be consistent with any existing 5 procedures, can provide stronger resident protections, and conform 6 with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing 7 8 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 9 10 11 12 assistance to residents with limited English proficiency; and recog-13 nize a legitimate resident organization as the residents' represen-14 tative, invite such resident organization to all resident engage-15 ments, and meet regularly with the resident organization to discuss 16 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

34 12. When combined with other funds made available in the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$10,000,000 shall be made available for the purpose of stimulating 37 reinvestment in properties located within mixed-used commercial 38 districts located in urban, small town, and rural areas of the state 39 pursuant to article XXVI of the private housing finance law.

40 13. When combined with other funds made available in the 2016-17 and 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$200,000,000 shall be made available, pursuant to a plan approved by 43 the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of 44 New York, for the purpose of capital projects and other improvements 45 related to housing developments owned or operated by the New York 46 city housing authority. 47

48 14. When combined with other funds made available in the 2016-17 and 49 2017-18 state fiscal year housing program (ccp), up to a total of 50 \$100,000,000 shall be made available for the preservation, restora-51 tion or creation of affordable housing units in a city having a 52 population of one million or more, one hundred percent of which 53 shall be affordable to households that earn up to sixty percent of 54 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 55 56 corporation law, with prior experience in community development 57 projects with at least a fifty-one percent controlling interest in 58 such project. Not-for-profits shall strive to develop projects 59 utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) 60 61 ... 541,525,000 (re. \$541,5<u>25,000</u>) 62

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program. 4 The commissioner shall provide, in electronic excel format or as 5 requested by the Legislature, an annual report to the director of 6 the budget, the speaker of the Assembly, and the temporary president 7 of the Senate, on or before July 1 of each year, that summarizes the 8 activities undertaken pursuant to the funding made available in the 9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 10 annual report shall be cumulative and shall include an itemized list 11 of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 12 13 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 14 program (ccp), relevant section of the housing program (ccp), bonded 15 or cash, amount of each additional public funding source, funding 16 program, number of units, area median income requirements if appli-17 18 cable, month and year construction will commence, projected date of 19 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 20 to be provided until such time as the final disbursement of funds 21 appropriated in the 2016-17 and 2017-18 state fiscal year housing 2.2 23 program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-24 25 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 26 27 section 40 of the state finance law or any other law to the contra-28 ry, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 29 with the following schedule: not more than \$303,384,000 for the 30 period April 1, 2017 through and past March 31, 2018, not more than 31 an additional \$354,715,000 for the period April 1, 2018 through and 32 33 past March 31, 2019, not more than an additional \$359,565,000 for 34 the period April 1, 2019 through and past March 31, 2020, and not 35 more than an additional \$365,811,000 for the period April 1, 2020 36 through and past March 31, 2021 as indicated below:

37 1. When combined with other funds made available in the 2016-17 and 38 2017-18 state fiscal year housing program (ccp), up to a total of 39 \$950,000,000 shall be made available for the purpose of providing 40 capital and operating subsidies for the development of 6,000 or more 41 supportive housing units throughout the state over the next five 42 years, as determined by a competitive selection process.

43 When combined with other funds made available in the 2016-17 and 44 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing 45 capital subsidies for the new construction or adaptive reuse of 46 rental housing affordable to households that earn up to 60 percent 47 48 of area median income (AMI) and that advance one or more of the 49 specific housing priorities of the state. Up to 5 percent of the 50 funds allocated herein may be used for administrative purposes.

51 3. When combined with other funds made available in the 2016-17 and 52 2017-18 state fiscal year housing program (ccp), up to a total of 53 \$125,000,000 shall be made available for the purpose of developing 54 or rehabilitating one hundred percent senior rental affordable hous-55 ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$150,000,000 shall be made available for the purpose of providing 2 capital subsidies for the new construction, adaptive reuse, or 3 reconstruction of rental housing affordable to households that earn 4 between 60 percent and 130 percent of AMI and that advance one or 5 more of the specific housing priorities of the state.

- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 13 7. When combined with other funds made available in the 2016-17 and 14 2017-18 state fiscal year housing program (ccp), up to a total of 15 \$75,000,000 shall be made available for the purpose of providing 16 capital subsidies to preserve and improve Mitchell-Lama properties 17 in the state.
- 18 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 19 \$125,000,000 shall be made available for the purpose of substantial 20 or moderate rehabilitation and/or the demolition and replacement 21 through new construction of site-specific multi-family rental hous-2.2 23 ing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of hous-24 ing and community renewal or other appropriate state agencies or 25 authorities authorizes to be used as part of a federal housing 26 27 program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are 28 properly informed regarding participation in the federal housing 29 30 program and that appropriate documents related to participation in such federal housing program are made publicly available and are 31 32 posted on each applicable housing authority's website in a timely 33 manner to properly inform such public housing authority tenants. 34 The residents of public housing that receives and uses such funds to 35 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions 36 37 consistent with those found in the public housing lease they had 38 prior to the public housing having received any such funds. Public 39 housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-40 41 hensive information about any anticipated changes to the public 42 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 43 resident organization; require resident participation funding 44 commensurate to the funding that was being allocated to residents 45 already; develop a set of procedures for resident grievances and 46 lease termination proceedings that apply to residents following the 47 48 use of such funds, which shall be consistent with any existing 49 procedures, can provide stronger resident protections, and conform 50 with any other applicable federal rules and/or regulations. In cases 51 when there is a property manager other than the public housing 52 authority that receives these funds, then such property manager 53 shall be required to take actions including, but not limited to, 54 providing clear and accessible information to residents before, 55 during, and after becoming the property manager; provide language 56 assistance to residents with limited English proficiency; and recog-57 nize a legitimate resident organization as the residents' represen-58 tative, invite such resident organization to all resident engage-59 ments, and meet regularly with the resident organization to discuss 60 emerging property-wide issues.

61 9. When combined with other funds made available in the 2016-17 and 62 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

\$62,500,000 shall be made available for the purpose of substantial 1 or moderate rehabilitation and/or the demolition and replacement 2 3 through new construction of buildings of 5 to 40 units. 10. When combined with other funds made available in the 2016-17 and 4 5 2017-18 state fiscal year housing program (ccp), up to a total of 6 \$41,475,000 shall be made available for the purpose of promoting 7 home ownership among families of low and moderate income for whom 8 there are few affordable home ownership alternatives in the private 9 market, and to stimulate the development, stabilization, and preser-10 vation of New York communities. 11 11. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$13,000,000 shall be made available for the purposes of mobile and 14 manufactured home replacement program pursuant to chapter 54 of the 15 laws of 2016. 12. When combined with other funds made available in the 2016-17 and 16 2017-18 state fiscal year housing program (ccp), up to a total of 17 18 \$10,000,000 shall be made available for the purpose of stimulating 19 reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state 2.0 pursuant to article XXVI of the private housing finance law. 21 22 13. When combined with other funds made available in the 2016-17 and 23 2017-18 state fiscal year housing program (ccp), up to a total of 24 \$200,000,000 shall be made available, pursuant to a plan approved by 25 the director of the budget, in consultation with the New York city 26 housing authority chair and the dormitory authority of the state of 27 New York, for the purpose of capital projects and other improvements 28 related to housing developments owned or operated by the New York 29 city housing authority. 14. When combined with other funds made available in the 2016-17 and 30 2017-18 state fiscal year housing program (ccp), up to a total of 31 \$100,000,000 shall be made available for the preservation, restora-32 33 tion or creation of affordable housing units in a city having a 34 population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of 35 36 the area median income adjusted for family size. Priority shall be 37 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 38 39 projects with at least a fifty-one percent controlling interest in 40 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 41 42 prioritized in the agency review of such project (08111607) (30904) 43 ... 1,383,475,000 (re. \$1,253,896,000) 44 45 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 46 Capital Projects Funds - Other 47 48 Capital Projects Fund - 30000 Administration Purpose 49 50 51 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, 52 53 section 1, of the laws of 1996: 54 For transfer to the Housing Program Fund for the non-bondable costs of 55 projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the 56 57 budget, the comptroller is hereby authorized and directed to trans-58 fer moneys to the Housing Program Fund to repay such costs 59 (71259050) (31416) ... 120,000,000 (re. \$19,720,000) 60 61

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                       2019-20
 1 LOW INCOME HOUSING TRUST FUND (CCP)
 2
 3
     Capital Projects Funds - Other
     Housing Program Fund
 4
 5
     Housing Trust Fund Corporation Account - 31851
 6
     New Facilities Purpose
 7
 8 By chapter 54, section 1, of the laws of 2018:
9
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of
article XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of
administering the low income housing trust fund program established
10
11
12
13
14
       by such article. No funds shall be expended from this appropriation
15
       until the director of the budget has approved a financial plan
16
17
       submitted by the housing trust fund corporation on behalf of the
       housing trust fund program in such detail as required by the
18
19
       director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
20
       administrative purposes (08141807) (31421) .....
21
22
       44,200,000 ..... (re. $44,200,000)
23
   By chapter 54, section 1, of the laws of 2017:
24
     For allocation as follows: For deposit in the housing trust fund
25
       account created pursuant to section 59-a of the private housing
26
27
       finance law for the purposes of carrying out the provisions of arti-
28
       cle XVIII of the private housing finance law including up to
       $300,000 to offset housing trust fund corporation costs of adminis-
29
30
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
31
       the director of the budget has approved a financial plan submitted
32
33
       by the housing trust fund corporation on behalf of the housing trust
34
       fund program in such detail as required by the director of the budg-
35
       et.
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       administrative purposes (08041707) (31421) .....
38
       44,200,000 ..... (re. $44,200,000)
39
40 By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
41
       account created pursuant to section 59-a of the private housing
42
       finance law for the purposes of carrying out the provisions of arti-
43
       cle XVIII of the private housing finance law including up to
44
       $300,000 to offset housing trust fund corporation costs of adminis-
45
       tering the low income housing trust fund program established by such
46
       article. No funds shall be expended from this appropriation until
47
48
       the director of the budget has approved a financial plan submitted
49
       by the housing trust fund corporation on behalf of the housing trust
50
       fund program in such detail as required by the director of the budg-
51
       et.
52
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08041607) (31421) .....
53
54
       44,200,000 ..... (re. $44,200,000)
55
56 By chapter 54, section 1, of the laws of 2015:
57
     For allocation as follows: For deposit in the housing trust fund
58
       account created pursuant to section 59-a of the private housing
59
       finance law for the purposes of carrying out the provisions of arti-
60
       cle XVIII of the private housing finance law including up to
61
       $300,000 to offset housing trust fund corporation costs of adminis-
62
       tering the low income housing trust fund program established by such
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

article. No funds shall be expended from this appropriation until 1 the director of the budget has approved a financial plan submitted 2 3 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-4 5 et. 6 Up to 5 percent of the funds appropriated herein may be used for 7 administrative purposes (08041507) (31421) 8 40,200,000 (re. \$25,728,000) 9 10 MAIN STREET PROGRAM (CCP) 11 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 By chapter 54, section 1, of the laws of 2018: 17 18 For or allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance 19 to administer main street or downtown revitalization projects for 20 communities pursuant to article XXVI of the private housing finance 21 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000) 22 23 By chapter 54, section 1, of the laws of 2017: 24 For allocation as follows: For contract with not-for-profit corpo-25 rations and municipalities to provide state fiscal assistance to 26 27 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 28 29 law (08061707) (31413) ... 4,200,000 (re. \$475,000) 30 31 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP) 32 33 Capital Projects Funds - Other 34 35 Housing Assistance Fund Housing Assistance Account - 31801 36 37 Preservation of Facilities Purpose 38 39 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009: 40 41 For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation 42 43 and Preservation Program and the All Affordable Program (08ML0803) 44 (31419) ... 10,000,000 (re. \$4,000,000) 45 46 NEW FACILITIES (CCP) 47 48 Capital Projects Funds - Federal Federal Capital Projects Fund 49 50 Federal Capital Projects Account - 31350 51 New Facilities Purpose 52 53 The appropriation made by chapter 54, section 1, of the laws of 1991, 54 as amended by chapter 54, section 1, of the laws of 2018, is hereby 55 amended and reappropriated to read: 56 For expenditure of funds made available pursuant to the CranstonGon-57 zales National Affordable Housing Act (, being P.L. 101-625) for 58 activities authorized pursuant to article 24 of the Private Housing 59 Finance Law. Notwithstanding any other provision of law, 60 [\$67,800,000] <u>\$70,800,000</u> of the amount appropriated herein shall be 61 used for payment of administrative costs incurred in the 62 implementation of article XXIV of the private housing finance law

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000)

8 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
9
10 Capital Projects Funds - Other

11 Housing Program Fund

12 Housing Trust Fund Corporation Account - 31851

13 New Facilities Purpose

14

15 By chapter 54, section 1, of the laws of 2018:

16 For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, 17 including but not limited to, heating, mold, or lead, and other such 18 conditions affecting the health and safety of tenants at housing 19 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan 20 21 22 established under section 402-d of the public housing law. All work 23 conducted utilizing the funds appropriated herein must be conducted 24 25 exclusively in accordance with the terms and conditions of the plan 26 described therein. Notwithstanding any law to the contrary, no funds 27 made available pursuant to chapter 54 of the laws of 2017 for 28 capital projects and other improvements related to housing developments owned or operated by the New York city housing 29 authority shall be allocated until the establishment of a plan 30 pursuant to section 402-d of the public housing law. The amounts 31 appropriated herein may be suballocated or transferred to any state 32 33 department, agency, or public authority for the purposes stated herein (08191807) (30913) ... 250,000,000 (re. \$250,000,000) 34

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35
36 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
37
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38 Capital Projects Funds - Other

- 39 Housing Program Fund
- 40 Housing Trust Fund Corporation Account 31851
- 41 Preservation of Facilities Purpose 42

43 By chapter 54, section 1, of the laws of 2018:

44 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, 45 the sum of \$400,000 shall be allocated for capital project 46 activities associated with article XII of the public housing law. No 47 48 funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing 49 50 trust fund corporation on behalf of the public housing modernization 51 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 52

56 By chapter 54, section 1, of the laws of 2017:

57 For allocation as follows: For services and expenses of a public hous-58 ing modernization program. Of the amount appropriated herein, the 59 sum of \$400,000 shall be allocated for capital project activities 60 associated with article XII of the public housing law. No funds 61 shall be expended from this appropriation until the director of the 62 budget has approved a financial plan submitted by the housing trust

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

fund corporation on behalf of the public housing modernization 1 program in such detail as required by the director of the budget. 2 3 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) 4 5 6,400,000 (re. \$6,400,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For allocation as follows: For services and expenses of a public hous-9 ing modernization program. Of the amount appropriated herein, the 10 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 11 shall be expended from this appropriation until the director of the 12 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 program in such detail as required by the director of the budget. 15 Up to 5 percent of the funds appropriated herein may be used for 16 administrative purposes (08061603) (31420) 17 18 6,400,000 (re. \$6,400,000) 19 20 By chapter 54, section 1, of the laws of 2015: For allocation as follows: For services and expenses of a public hous-21 ing modernization program. Of the amount appropriated herein, the 22 sum of \$400,000 shall be allocated for capital project activities 23 associated with article XII of the public housing law. No funds 24 25 shall be expended from this appropriation until the director of the 26 budget has approved a financial plan submitted by the housing trust 27 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 30 administrative purposes (08051503) (31420) 31 6,400,000 (re. \$6,400,000) 32 33 By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public hous-34 35 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 36 37 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 38 39 budget has approved a financial plan submitted by the housing trust 40 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 41 Up to 5 percent of the funds appropriated herein may be used for 42 43 administrative purposes (08051403) (31420) 44 6,400,000 (re. \$6,400,000) 45 By chapter 54, section 1, of the laws of 2013: 46 For allocation as follows: For services and expenses of a public hous-47 ing modernization program. Of the amount appropriated herein, the 48 49 sum of \$400,000 shall be allocated for capital project activities 50 associated with article XII of the public housing law. No funds 51 shall be expended from this appropriation until the director of the 52 budget has approved a financial plan submitted by the housing trust 53 fund corporation on behalf of the public housing modernization 54 program in such detail as required by the director of the budget. 55 Up to 5 percent of the funds appropriated herein may be used for 56 administrative purposes (08051303) (31420) 57 6,400,000 (re. \$1,081,000) 58 By chapter 54, section 1, of the laws of 2012: 59 For allocation as follows: For services and expenses of a public hous-60 61 ing modernization program. Of the amount appropriated herein, the 62 sum of \$400,000 shall be allocated for capital project activities

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

associated with article XII of the public housing law. No funds 1 shall be expended from this appropriation until the director of the 2 3 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 4 5 Up to 5 percent of the funds appropriated herein may be used for 6 administrative purposes (08041203) (31420) 7 8 6,400,000 (re. \$320,000) 9 10 STATE HOUSING BOND FUND (CCP) 11 12 Capital Projects Funds - Other 13 State Housing Bond Fund State Housing Bond Account - 30700 14 New Facilities Purpose 15 16 17 By chapter 955, section 4, of the laws of 1958, as amended by chapter 18 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made 19 available until a plan which includes a draft request for proposals 20 has been submitted to the chairs of the senate and assembly housing 21 committees and approved by the director of the budget. In any event, 22 23 no expenditure shall be made pursuant to this appropriation prior to 24 October 1, 1994 (01347607) (80920) (re. \$7,294,000) 25 26 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 27 section 1, of the laws of 1996, for: 28 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 29

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 23,000,000 50,086,000 _____ 8 50,086,000 All Funds 23,000,000 9 -----10 11 12 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP). 23,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Fund - Other Capital Projects Fund - 30000 16 17 Environmental Protection or Improvements Purpose 18 19 For services and expenses of the Hudson River park trust for projects related to 20 the development of the Hudson River park 21 in coordination with a matching payment by 22 New York city in the amount of \$23,000,000 23 (29HR1906) (42903) 24 23,000,000 25

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 1 2 3 Capital Projects Fund - Other Capital Projects Fund - 30000 4 5 Environmental Protection or Improvements Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For services and expenses of the Hudson River park trust for projects 9 related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of 10 11 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$50,000,000) 12 13 REGIONAL DEVELOPMENT (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Regional Development Purpose 18 19 By chapter 55, section 1, of the laws of 2009: For an advance by the state for the New York city costs of the Hudson 20 River Park project, and provided that the comptroller is authorized 21 and directed to release moneys to the Hudson River Park Trust in 22 amounts set forth in a schedule approved by the director of the 23 budget, and provided further that no portion of this appropriation 24 25 shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement 26 27 is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the 28 29 amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by 30 the Hudson River Park Trust to its vendors. Such agreement shall 31 further provide that in the event amounts disbursed from this appro-32 33 priation are not repaid within such period, the director of the 34 budget shall certify the amount not repaid to the comptroller, and 35 the comptroller shall, to the extent not otherwise prohibited by law 36 or state covenant, withhold such amount from the next succeeding 37 payment of per capita assistance to be apportioned to New York city 38 subject to the following limitations: prior to withholding amounts 39 due the state from the city, the comptroller shall pay in full any 40 amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university 41 construction fund pursuant to the provisions of the city university 42 43 construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing 44 development corporation act (article XII of the private housing 45 finance law); the transit construction fund, pursuant to the 46 provisions of title 9-a of article 5 of the public authorities law; 47 48 pursuant to section 92-e of the state finance law, any amounts 49 necessary for payments to holders of bonds or notes as certified by 50 the municipal assistance corporation for the city of New York 51 created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 52 53 1680-B of the public authorities law (29NY09A3) (42901) 54 7,000,000 (re. \$82,000) 55 56 By chapter 55, section 1, of the laws of 2008: 57 For an advance by the state for the New York city costs of the Hudson 58 River Park project, and provided that the comptroller is authorized 59 and directed to release moneys to the Hudson River Park Trust in 60 amounts set forth in a schedule approved by the director of the

budget, and provided further that no portion of this appropriation

shall be available until New York city has entered into an agreement

61 62

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with the chairman of the Hudson River Park Trust, and such agreement 1 2 is approved by the director of the budget. Such agreement shall 3 require New York city to repay to the state an amount equal to the 4 amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall 5 6 7 further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and 8 9 10 the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding 11 12 payment of per capita assistance to be apportioned to New York city 13 subject to the following limitations: prior to withholding amounts 14 due the state from the city, the comptroller shall pay in full any 15 amount due the state of New York municipal bond bank agency, on 16 account of the city's obligation to such agency; the city university 17 construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corpo-18 ration, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 19 20 21 22 provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts 23 necessary for payments to holders of bonds or notes as certified by 24 the municipal assistance corporation for the city of New York 25 created under article 10 of the public authorities law; and the 26 27 dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 28 29 25,000,000 (re. \$4,000) 30

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 95,700,000 183,023,000 7 Capital Projects Fund - Other 183,023,000 8 All Funds 95,700,000 183,023,000 9 -----10 11 12 IT INITIATIVE PROGRAM (CCP) 95,700,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For services and expenses related to technology equipment, software and services 20 with a demonstrated return on investment 21 or service improvement, as well as the 22 exploration and study of lower-cost alter-23 natives. Funds appropriated herein may be 24 suballocated to any other state depart-ment, agency, or public benefit corpo-ration, to achieve this purpose. Provided 25 26 27 further that \$10,000,000 of the funds 28 appropriated herein shall be suballocated 29 to the statewide financial system for 30 enterprise technology and financial application investments, pursuant to a 31 32 33 plan approved by the division of budget (00IT1908) (51919) 34 95,700,000 35

OFFICE OF INFORMATION TECHNOLOGY SERVICES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 IT INITIATIVE PROGRAM (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
5
     Program Improvement/Change Purpose
 6
7
  By chapter 54, section 1, of the laws of 2018:
8
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
9
       improvement, as well as the exploration and study of lower-cost
10
       alternatives. Funds appropriated herein may be suballocated to any
11
       other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) .....
12
13
14
       85,700,000 ..... (re. $85,700,000)
15
16 By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to technology equipment, software
17
18
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
19
       alternatives. Funds appropriated herein may be suballocated to any
20
       other state department, agency, or public benefit corporation, to
21
       achieve this purpose (00IT1708) (51919) .....
22
23
       85,700,000 ..... (re. $57,735,000)
24
25 By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to technology equipment, software
26
27
       and services with a demonstrated return on investment or service
28
       improvement, as well as the exploration and study of lowercost
       alternatives. Funds appropriated herein may be suballocated to any
29
       other state department, agency, or public benefit corporation, to
30
       achieve this purpose (00IT1608) (51919) .....
31
32
       85,700,000 ..... (re. $10,549,000)
33
34
     Capital Projects Funds - Other
35
     Miscellaneous Capital Projects Fund
     Information Technology Capital Financing Account - 32215
36
37
     Program Improvement/Change Purpose
38
39 By chapter 54, section 1, of the laws of 2014:
     Amounts appropriated herein may be made available, subject to the
40
       identification and transferability of appropriate revenue, for the
41
42
       expenses of information technology projects and services (00BS1408)
43
       (51919) ... 30,000,000 ..... (re. $29,039,000)
44
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DEPARTMENT OF LAW

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 7 2,000,000 8,018,000 2,000,000 8,018,000 8 8,018,000 All Funds 2,000,000 9 -----10 11 12 IT INITIATIVE PROGRAM (CCP) 2,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For services and expenses related to the acquisition and development of technology, 20 including but not limited to equipment, 21 software and services (36011908) (51919).. 2,000,000 22 23

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 9 services (36011808) (51919) ... 1,000,000 (re. \$965,000) 10 11 12 By chapter 54, section 1, of the laws of 2017: 13 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 14 services (36011708) (51919) ... 5,000,000 (re. \$4,781,000) 15 16 17 By chapter 55, section 1, of the laws of 2016: 18 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 19 services (36011608) (51919) ... 10,000,000 (re. \$2,094,000) 20 21 22 By chapter 54, section 1, of the laws of 2015: 23 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 24 services (36011508) (51919) ... 1,000,000 (re. \$153,000) 25 26 27 By chapter 54, section 1, of the laws of 2014: 28 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 29 services (36011408) (51919) ... 9,000,000 (re. \$25,000) 30 31

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 90,000,000 531,553,000 Capital Projects Fund - Other 531,553,000 7 8 All Funds 90,000,000 531,553,000 9 10 -----11 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 69,000,000 12 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Minor Rehabilitation Purpose 18 19 For minor alterations and improvements to various facilities, including the payment 20 21 of liabilities incurred prior to April 1, 2019, provided, however, that no expendi-22 tures may be made from this appropriation 23 until a comprehensive plan of projects has 24 been approved by the director of the budg-25 et (53031989) (11826) 4,000,000 26 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 OASAS-Community Facilities Account - 32305 30 New Facilities Purpose 31 32 33 For the acquisition of property, design, construction and extensive rehabilitation 34 of facilities for the purpose of deliver-35 ing chemical dependence services, pursuant 36 37 to the mental hygiene law. No expenditure shall be made from this appropriation 38 a spending plan for proposed until 39 projects has been submitted by the commis-40 sioner of the office of alcoholism and 41 42 substance abuse services and approved by the director of the budget (53AA1907) 43 (11828) 40,000,000 44 45 46 Capital Projects Funds - Other 47 Mental Hygiene Facilities Capital Improvement Fund 48 OASAS-Community Facilities Account - 32305 49 Preservation of Facilities Purpose 50 51 For alterations and improvements for preser-52 vation of various facilities including rehabilitation projects and the acquisi-53 54 tion of property, provided, however, that no expenditures may be made from this 55 appropriation until a comprehensive plan 56 57 of projects has been approved by the director of the budget (53031903) (11827). 25,000,000 58 59 60

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000 2 3 Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 6 Preparation of Plans Purpose 7 8 For payment to the design and construction 9 management account of the centralized services fund of the New York state office 10 of general services or to the dormitory 11 12 authority of the state of New York for the purpose of preparation and review 13 of plans, specifications, estimates, 14 services, construction management and 15 16 supervision, inspection, studies, appraisals, surveys, testing and environ-17 18 mental impact statements for new projects (53PP1930) (81088) 19 5,000,000 20 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 23 Preparation of Plans Purpose 24 25 26 For payment to the design and construction 27 management account of the centralized services fund of the New York state office 28 29 of general services or to the dormitory authority of the state of New York for the 30 purpose of preparation and review of plans, specifications, estimates, services, construction management and 31 32 33 supervision, inspection, studies, 34 appraisals, surveys, testing and environ-35 mental impact statements for new projects 36 37 (53DC1930) (81088) 1,000,000 38 39 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000 40 41 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 Maintenance and Operations Purpose 44 45 46 For the maintenance and operation of various 47 facilities and systems including personal services, fringe benefits and indirect 48 costs (53FM19MO) (81107) 49 3,000,000 50 51 INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Minor Rehabilitation Purpose 56 57 58 For minor alterations and improvements to 59 various facilities, including the payment of liabilities incurred prior to April 1, 60

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2019, provided, however, that no expendi-1 tures may be made from this appropriation 2 3 until a comprehensive plan of projects has 4 been approved by the director of the budget (53HD1989) (11833) 1,000,000 5 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund 8 OASAS-State Facilities Account - 32311 9 10 Preservation of Facilities Purpose 11 12 For alterations and improvements for preservation of various facilities including 13 rehabilitation projects, provided, howev-14 er, that no expenditures may be made from 15 16 this appropriation until a comprehensive plan of projects has been approved by the 17 18 director of the budget. This appropriation may be used for the cost of potential 19 claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of 20 21 22 the office of alcoholism and substance 23 abuse services and approval by the direc-24 tor of the budget, this appropriation may 25 be transferred or suballocated to the 26 dormitory authority of the state of New 27 York (53A21903) (81040) 10,000,000 28 29 30 NON-BONDABLE PROJECTS (CCP) 1,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Non-Bondable Purpose 35 36 37 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 38 39 non-bondable cost of community facilities authorized by appropriations or reappro-40 priations funded from the Mental Hygiene 41 42 Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or 43 for payment to the dormitory authority of 44 the state of New York for defeasance of 45 bonds. Upon request of the commissioner of 46 47 the office of alcoholism and substance abuse services and approval by the direc-48 tor of the budget, this appropriation may 49 be transferred to the dormitory authority 50 of the state of New York (53NB19NB) 51 52 (81042) 1,000,000 53

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Minor Rehabilitation Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 9 2018, provided, however, that no expenditures may be made from this 10 appropriation until a comprehensive plan of projects has been 11 12 approved by the director of the budget (53031889) (11826) 13 14 15 By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2017, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) 20 21 10,000,000 (re. \$10,000,000) 22 The appropriation made by chapter 55, section 1, of the laws of 2016, as 23 transferred by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is 24 25 26 hereby amended and reappropriated to read: 27 For services and expenses approved by the office of alcoholism and 28 substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, 29 purchase of equipment. Notwithstanding any other provision of law, 30 the money hereby appropriated may be transferred to any other state 31 agency, with the approval of the director of the budget (53CD1689) 32 (12084) ... [5,000,000] 5,014,000 (re. \$1,767,000) 33 34 By chapter 54, section 1, of the laws of 2013: 35 For minor alterations and improvements to various facilities, includ-36 ing the payment of liabilities incurred prior to April 1, 2013, 37 38 provided, however, that no expenditures may be made from this appro-39 priation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) 40 41 3,810,000 (re. \$3,810,000) 42 By chapter 54, section 1, of the laws of 2012: 43 For minor alterations and improvements to various facilities, includ-44 45 ing the payment of liabilities incurred prior to April 1, 2012, 46 provided, however, that no expenditures may be made from this appro-47 priation until a comprehensive plan of projects has been approved by 48 the director of the budget (53031289) (11826) 49 4,810,000 (re. \$1,474,000) 50 By chapter 54, section 1, of the laws of 2011: 51 52 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 53 provided, however, that no expenditures may be made from this appro-54 55 priation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) 56 57 4,810,000 (re. \$348,000) 58 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, includ-2 ing the payment of liabilities incurred prior to April 1, 2009, 3 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by 6 the director of the budget (53030989) (11826) 7 4,810,000 (re. \$81,000) 8 By chapter 54, section 1, of the laws of 2008: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2008, 11 12 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 13 the director of the budget (53030889) (11826) 14 15 4,810,000 (re. \$139,000) 16 17 By chapter 54, section 1, of the laws of 2007: 18 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, 19 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (53030789) (11826) 23 4,810,000 (re. \$42,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Program Improvement/Change Purpose 28 By chapter 55, section 1, of the laws of 2016: 29 For the acquisition of property, design, construction and/or rehabili-30 of facilities to expand substance abuse supports and 31 tation 32 services, including treatment, recovery and prevention services to 33 support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of 34 heroin and opiate use and addiction disorders including but not 35 36 limited to the provision of housing services for affected popu-37 lations. No expenditure shall be made from this appropriation until 38 a spending plan for the proposed projects has been submitted by the 39 commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstand-40 ing sections 112 and 163 of the state finance law and section 142 of 41 42 the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation 43 44 for the development, expansion, and/or operation of treatment, 45 recovery, prevention and/or housing services for persons with heroin 46 and opiate use and addiction disorders, may be allocated and 47 distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the 48 49 budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this 50 process, the commissioner shall formally notify in writing the chair 51 52 of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. 53 Such notice shall include information regarding how the prospective 54 recipient meets objective criteria established by the commissioner. 55 Expenditures made from this appropriation shall reduce appropri-56 57 ations for grants from the OASAS general fund local assistance 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

account for the same purpose by an equivalent amount, and such 1 appropriation authority in such account shall then be deemed to have 2 lapsed to the extent of such reduction (53CD1608) (11801) 3 4 5 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 8 New Facilities Purpose 9 10 11 By chapter 54, section 1, of the laws of 2018: 12 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 13 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending 14 15 16 plan for proposed projects has been submitted by the commissioner of 17 the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) 18 19 40,000,000 (re. \$40,000,000) 20 By chapter 54, section 1, of the laws of 2013: 21 22 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 23 dependence services, pursuant to the mental hygiene law. No expendi-24 ture shall be made from this appropriation until a spending plan for 25 proposed projects has been submitted by the commissioner of the 26 27 office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) (11828) 28 29 34,773,000 (re. \$33,180,000) 30 By chapter 54, section 1, of the laws of 2012: 31 For the acquisition of property, design, construction and extensive 32 rehabilitation of facilities for the purpose of delivering chemical 33 dependence services, pursuant to the mental hygiene law. No expendi-34 35 ture shall be made from this appropriation until a spending plan for 36 proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by 37 38 the director of the budget (53AA1207) (11828) 42,273,000 (re. \$36,210,000) 39 40 By chapter 54, section 1, of the laws of 2011: 41 42 For the acquisition of property, design, construction and extensive 43 rehabilitation of facilities for the purpose of delivering chemical 44 dependence services, pursuant to the mental hygiene law. No expendi-45 ture shall be made from this appropriation until a spending plan for 46 proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by 47 48 the director of the budget (53AA1107) (11828) 49 40,273,000 (re. \$12,593,000) 50 By chapter 54, section 1, of the laws of 2010: 51 52 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 53 dependence services, pursuant to the mental hygiene law. No expendi-54 ture shall be made from this appropriation until a spending plan for 55 proposed projects has been submitted by the commissioner of the 56 office of alcoholism and substance abuse services and approved by 57 the director of the budget (53AA1007) (11828) 58 59 42,273,000 (re. \$24,278,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2009: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi- ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (11828) 42,273,000
11 12 13	By chapter 54, section 1, of the laws of 2008: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
14 15 16 17	dependence services, pursuant to the mental hygiene law. No expendi- ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by
18 19 20	the director of the budget (53AA0807) <u>(11828)</u> (re. \$10,126,000)
21 22 23	By chapter 54, section 1, of the laws of 2007: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
24	dependence services, pursuant to the mental hygiene law. No expendi-
25	ture shall be made from this appropriation until a spending plan for
26 27	proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by
28	the director of the budget (53AA0707) (11828)
29	27,423,000 (re. \$5,000)
30	, .,
31	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32	section 1, of the laws of 2017:
33	For the acquisition of property, design, construction and rehabili-
34	tation of facilities for the purpose of delivering chemical depend-
35	ence services, which may include 100 community residential treatment
36	beds in Suffolk and Nassau counties, to be developed for operation
37	by voluntary-operated or local government operated chemical depend-
38	ency treatment providers. Notwithstanding any other inconsistent
39	provision of law, the moneys hereby appropriated may support up to
40	100 percent of approved capital costs of such chemical dependency
41 42	facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from
42 43	this appropriation may be paid to the dormitory authority of the
44	state of New York or the office of general services to the design
45	and construction management account pursuant to one or more certif-
46	icates approved by the director of the budget for purposes of carry-
47	ing out the projects provided for herein. No expenditure shall be
48	made from this appropriation until a spending plan for the proposed
49	projects has been submitted by the commissioner of the office of
50	alcoholism and substance abuse services and approved by the director
51	of the budget (53010707) <u>(11829)</u> 26,600,000 (re. \$21,795,000)
52	For the acquisition of property, design, construction and rehabili-
53	tation of facilities for the purpose of delivering chemical depend-
54	ence services, which may include 100 intensive residential and/or
55	community residential beds for veterans, to be developed for opera-
56	tion by voluntary-operated or local government operated chemical
57 50	dependency treatment providers. Notwithstanding any other inconsist-
58 59	ent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency
59 60	facilities.
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any other inconsistent provision of law, and subject 1 2 to approval of the director of the budget, funds from this appropri-3 ation may be paid to the dormitory authority of the state of New 4 the office of general services to the design and York or 5 construction management account pursuant to one or more certificates 6 approved by the director of the budget for purposes of carrying out 7 the projects provided for herein. No expenditure shall be made from 8 this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism 9 10 and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$13,644,000) 11 12

13 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 14 section 1, of the laws of 2017:

15 For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-16 17 ence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntar-18 19 y-operated or local government operated chemical dependency treat-20 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facil-21 22 ities. Notwithstanding any other inconsistent provision of the law, 23 and subject to approval of the director of the budget, funds from 24 this appropriation may be paid to the dormitory authority of the 25 state of New York or the office of general services to the design 26 27 and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carry-28 29 ing out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed 30 projects has been submitted by the commissioner of the office of 31 alcoholism and substance abuse services and approved by the director 32 of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000) 33

35 Capital Projects Funds - Other

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- 36 Mental Hygiene Facilities Capital Improvement Fund
- 37 OASAS-Community Facilities Account 32305
- 38 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2018:

48 By chapter 54, section 1, of the laws of 2017:

49 For alterations and improvements for preservation of various facili-50 ties including rehabilitation projects and the acquisition of prop-51 erty, provided, however, that no expenditures may be made from this 52 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) 53 54 32,000,000 (re. \$32,000,000) 55 56 By chapter 54, section 1, of the laws of 2013: 57 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-58 59 erty, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) 1 2 3 34,773,000 (re. \$34,773,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-7 erty, provided, however, that no expenditures may be made from this 8 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) 9 10 42,273,000 (re. \$42,273,000) 11 12 By chapter 54, section 1, of the laws of 2011: 13 For alterations and improvements for preservation of various facili-14 15 ties including rehabilitation projects and the acquisition of prop-16 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) 17 18 19 40,273,000 (re. \$32,036,000) 20 By chapter 54, section 1, of the laws of 2009: 21 22 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-23 24 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) 25 26 27 42,273,000 (re. \$509,000) 28 By chapter 54, section 1, of the laws of 2008: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) 33 34 35 36 By chapter 54, section 1, of the laws of 2007: 37 For alterations and improvements for preservation of various facili-38 39 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 40 appropriation until a comprehensive plan of projects has been 41 approved by the director of the budget (53030703) (11827) 42 43 44 By chapter 54, section 1, of the laws of 2006: 45 For alterations and improvements for preservation of various facili-46 47 ties including rehabilitation projects and the acquisition of prop-48 erty, provided, however, that no expenditures may be made from this 49 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 50 51 17,243,000 (re. \$10,936,000) 52 By chapter 54, section 1, of the laws of 2005: 53 For alterations and improvements for preservation of various facili-54 ties including rehabilitation projects and the acquisition of prop-55 56 erty, provided, however, that no expenditures may be made from this 57 appropriation until a comprehensive plan of projects has been 58 approved by the director of the budget (53030503) (11827) 59 13,125,000 (re. \$351,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund 3 OASAS-Community Facilities Account - 32305 4 Program Improvement/Change Purpose 5 6 By chapter 54, section 1, of the laws of 2018: construction and/or 7 For the acquisition of property, design, rehabilitation of facilities to expand substance abuse supports and 8 services, including treatment, recovery and prevention services to 9 10 support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 11 12 13 limited to the provision of housing services for affected 14 populations. 15 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 16 17 18 19 and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction 20 21 disorders, may be allocated and distributed by the commissioner of 22 the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or 23 request for proposal process. Prior to an award being granted to an 24 applicant pursuant to this process, the commissioner shall formally 25 26 notify in writing the chair of the senate finance committee and the 27 chair of the assembly ways and means committee of the intent to 28 grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established 29 by the commissioner (53MH1808) (11801) 30 31 10,000,000 (re. \$10,000,000) 32 By chapter 54, section 1, of the laws of 2017: 33 For the acquisition of property, design, construction and/or rehabili-34 35 tation of facilities to expand substance abuse supports and 36 services, including treatment, recovery and prevention services to 37 support efforts to develop, expand and/or operate substance abuse 38 supports and services for treatment, recovery, and prevention of 39 heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-40 lations. Notwithstanding sections 112 and 163 of the state finance 41 42 law and section 142 of the economic development law, or any other 43 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 44 and/or operation of treatment, recovery, prevention and/or housing 45 46 services for persons with heroin and opiate use and addiction disor-47 ders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to 48 49 approval of the director of the budget, without a competitive bid or 50 request for proposal process. Prior to an award being granted to an 51 applicant pursuant to this process, the commissioner shall formally 52 notify in writing the chair of the senate finance committee and the 53 chair of the assembly ways and means committee of the intent to 54 grant such an award. Such notice shall include information regarding 55 how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) 56 57 10,000,000 (re. \$10,000,000) 58 59

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection, studies, appraisals, surveys, testing and environmental 13 impact statements for new projects (53PP1830) (81088) 14 15 5,000,000 (re. \$5,000,000) 16 17 By chapter 54, section 1, of the laws of 2017: 18 For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 21 22 services, construction management and supervision, estimates, 23 inspection, studies, appraisals, surveys, testing and environmental 24 impact statements for new projects (53PP1730) (81088) 25 5,000,000 (re. \$5,000,000) 26 27 By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the 28 29 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 30 the purpose of preparation and review of plans, specifications, 31 services, construction management and supervision, 32 estimates, inspection, studies, appraisals, surveys, testing and environmental 33 34 impact statements for new projects (53PP1630) (81088) 5,000,000 (re. \$1,255,000) 35 36 37 Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 DASNY-OASAS Administration Account - 32308 40 Preparation of Plans Purpose 41 42 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the 43 44 centralized services fund of the New York state office of general 45 services or to the dormitory authority of the state of New York for 46 the purpose of preparation and review of plans, specifications, 47 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 48 49 impact statements for new projects (53DC1830) (81088) 50 1,000,000 (re. \$823,000) 51 52 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Maintenance and Operations Purpose 56 57 58

DEPARTMENT OF MENTAL HYGIENE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES 2019-20 CAPITAL PROJECTS - REAPPROPRIATIONS 1 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) ... 3,000,000 (re. \$2,193,000) INSTITUTIONAL SERVICES PROGRAM (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose 12 By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) 1,000,000 (re. \$1,000,000) 20 By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) 1,000,000 (re. \$1,000,000) 28 By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2015: 36 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-

priation until a comprehensive plan of projects has been approved by

the director of the budget (53HD1389) (11833)

1,000,000 (re. \$597,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-2 ing the payment of liabilities incurred prior to April 1, 2012, 3 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by 6 the director of the budget (53HD1289) (11833) 7 1,000,000 (re. \$396,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2011, 11 12 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 13 the director of the budget (53HD1189) (11833) 14 15 1,000,000 (re. \$771,000) 16 17 By chapter 54, section 1, of the laws of 2010: 18 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, 19 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (53HD1089) (11833) 23 1,000,000 (re. \$352,000) 24 By chapter 54, section 1, of the laws of 2009: 25 For minor alterations and improvements to various facilities, includ-26 27 ing the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appro-28 29 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) 30 31 1,000,000 (re. \$298,000) 32 By chapter 54, section 1, of the laws of 2008: 33 For minor alterations and improvements to various facilities, includ-34 ing the payment of liabilities incurred prior to April 1, 2008, 35 provided, however, that no expenditures may be made from this appro-36 priation until a comprehensive plan of projects has been approved by 37 the director of the budget (53HD0889) (11833) 38 39 500,000 (re. \$52,000) 40 By chapter 54, section 1, of the laws of 2007: 41 For minor alterations and improvements to various facilities, includ-42 ing the payment of liabilities incurred prior to April 1, 2007, 43 provided, however, that no expenditures may be made from this appro-44 priation until a comprehensive plan of projects has been approved by 45 the director of the budget (53HD0789) (11833) 46 47 500,000 (re. \$108,000) 48 By chapter 54, section 1, of the laws of 2004: 49 50 For minor alterations and improvements to various facilities, includ-51 ing the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appro-52 53 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833) 54 55 500,000 (re. \$42,000) 56 57 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 58 OASAS-State Facilities Account - 32311 59 Preservation of Facilities Purpose 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 2018:
2	For alterations and improvements for preservation of various
3	facilities including rehabilitation projects, provided, however,
4	that no expenditures may be made from this appropriation until a
5	comprehensive plan of projects has been approved by the director of
6	the budget. This appropriation may be used for the cost of potential
7	claims against contracts awarded by the dormitory authority of the
8	state of New York. Upon request of the commissioner of the office of
9	alcoholism and substance abuse services and approval by the director
10	of the budget, this appropriation may be transferred or suballocated
11	to the dormitory authority of the state of New York (53A21803)
12	<u>(81040)</u> 10,000,000 (re. \$10,000,000)
13	
14	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For alterations and improvements for preservation of various facili-
17	ties including rehabilitation projects, provided, however, that no
18	expenditures may be made from this appropriation until a comprehen-
19	sive plan of projects has been approved by the director of the budg-
20	et. This appropriation may be used for the cost of potential claims
21	against contracts awarded by the dormitory authority of the state of
22 23	New York. Upon request of the commissioner of the office of alcohol-
23 24	ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the
24 25	dormitory authority of the state of New York (53A21703) (81040)
26	15,000,000 (re. \$15,000,000)
27	13,000,000
28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
29	section 1, of the laws of 2018:
30	For alterations and improvements for preservation of various facili-
31	ties including rehabilitation projects, provided, however, that no
32	expenditures may be made from this appropriation until a comprehen-
33	sive plan of projects has been approved by the director of the budg-
34	et. This appropriation may be used for the cost of potential claims
35	against contracts awarded by the dormitory authority of the state of
36	New York. Upon request of the commissioner of the office of alcohol-
37	ism and substance abuse services and approval by the director of the
38	budget, this appropriation may be transferred or suballocated to the
39	dormitory authority of the state of New York (53A21603) (81040)
40	10,000,000 (re. \$9,839,000)
41	
42	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
	section 1, of the laws of 2018:
44	For alterations and improvements for preservation of various facili-
45	ties including rehabilitation projects, provided, however, that no
46 47	expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg-
47 48	et. This appropriation may be used for the cost of potential claims
40 49	against contracts awarded by the dormitory authority of the state of
50	New York. Upon request of the commissioner of the office of alcohol-
51	ism and substance abuse services and approval by the director of the
52	budget, this appropriation may be transferred or suballocated to the
53	dormitory authority of the state of New York (53A21503) (81040)
54	3,000,000
55	, ,
56	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
57	section 1, of the laws of 2018:
58	For alterations and improvements for preservation of various facili-
59	ties including rehabilitation projects, provided, however, that no
60	expenditures may be made from this appropriation until a comprehen-

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sive plan of projects has been approved by the director of the budg-1 2 et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcohol-5 ism and substance abuse services and approval by the director of the 6 budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York (53A21303) (81040) 8 18,000,000 (re. \$6,435,000) 9 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that 13 no expenditures may be made from this appropriation until a comprehen-14 15 sive plan of projects has been approved by the director of the budg-16 et. This appropriation may be used for the cost of potential claims 17 against contracts awarded by the dormitory authority of the state of 18 New York. Upon request of the commissioner of the office of alcohol-19 ism and substance abuse services and approval by the director of the 20 budget, this appropriation may be transferred or suballocated to the 21 dormitory authority of the state of New York (53A21203) (81040) 22 3,000,000 (re. \$375,000) 23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 24 25 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-26 27 ties including rehabilitation projects, provided, however, that no 28 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-29 30 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 31 New York. Upon request of the commissioner of the office of alcohol-32 ism and substance abuse services and approval by the director of the 33 34 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) 35 36 7,000,000 (re. \$2,669,000) 37 38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-40 ties including rehabilitation projects, provided, however, that no 41 42 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-43 44 This appropriation may be used for the cost of potential claims et. 45 against contracts awarded by the dormitory authority of the state of 46 New York. Upon request of the commissioner of the office of alcohol-47 ism and substance abuse services and approval by the director of the 48 budget, this appropriation may be transferred or suballocated to the 49 dormitory authority of the state of New York (53A21003) (81040) 50 51 52 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 53 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-54 ties including rehabilitation projects, provided, however, that no 55 expenditures may be made from this appropriation until a comprehen-56 57 sive plan of projects has been approved by the director of the budg-This appropriation may be used for the cost of potential claims 58 et. 59 against contracts awarded by the dormitory authority of the state of

New York. Upon request of the commissioner of the office of alcohol-

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ism and substance abuse services and approval by the director of the 1 2 budget, this appropriation may be transferred or suballocated to the 3 dormitory authority of the state of New York (53A20903) (81040) 4 5 6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-10 sive plan of projects has been approved by the director of the budg-11 12 This appropriation may be used for the cost of potential claims et. 13 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-14 15 ism and substance abuse services and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to the 17 dormitory authority of the state of New York (53A20803) (81040) 18 3,000,000 (re. \$382,000) 19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 20 21 section 1, of the laws of 2018: 22 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 25 sive plan of projects has been approved by the director of the budg-26 This appropriation may be used for the cost of potential claims et. 27 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-28 ism and substance abuse services and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to the 30 dormitory authority of the state of New York (53A20703) (81040) 31 32 1,000,000 (re. \$62,000) 33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For alterations and improvements for preservation of various facili-36 37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 40 against contracts awarded by the dormitory authority of the state of 41 42 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 43 budget, this appropriation may be transferred or suballocated to the 44 45 dormitory authority of the state of New York (53A20603) (81040) 46 47 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 48 49 section 1, of the laws of 2018: 50 For alterations and improvements for preservation of various facili-51 ties including rehabilitation projects, provided, however, that no 52 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-53 et. This appropriation may be used for the cost of potential claims 54 against contracts awarded by the dormitory authority of the state of 55 New York or the facilities development corporation. Upon request of 56 57 the commissioner of the office of alcoholism and substance abuse 58

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services and approval by the director of the budget, this appropri-1 2 ation may be transferred or suballocated to the dormitory authority 3 of the state of New York (53PR0303) (81040) 4 1,000,000 (re. \$259,000) 5 6 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, 7 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-8 9 ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-10 sive plan of projects has been approved by the director of the budg-11 12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse 15 16 services and approval by the director of the budget, this appropri-17 ation may be transferred or suballocated to the dormitory authority 18 of the state of New York (53PR0103) (81040) 19 2,000,000 (re. \$683,000) 20

OFFICE OF MENTAL HEALTH

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 534,472,000 2,857,910,000 7 8 All Funds 534,472,000 2,857,910,000 9 10 -----11 12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 71,722,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 State aid to municipalities and other public and not-for-profit agencies for acquisi-20 tion, rehabilitation, and/or improvements 21 22 to existing community mental health facilities as required to address code violations, health and safety issues, 23 24 and/or structural/mechanical deficiencies. 25 26 Notwithstanding any inconsistent provision 27 of law, within the amounts hereby appropriated, the commissioner of the office of 28 29 mental health may provide state aid grants of up to 100 per centum of reasonable 30 capital costs associated with the acquisi-31 tion, rehabilitation, and/or improvements 32 6,000,000 33 (501119A4) (37015) 34 Capital Projects Funds - Other 35 Mental Health Facilities Capital Improvement Fund 36 37 OMH-Community Facilities Account - 32303 38 Infrastructure Purpose 39 40 For the acquisition of property, construction and rehabilitation of new 41 42 facilities and/or relocation of existing community mental health facilities under 43 the auspice of municipalities and other 44 public and not-for-profit agencies, 45 approved by the commissioner of the office 46 47 of mental health, pursuant to article 41 48 of the mental hygiene law. Additionally, 49 this appropriation may be used for payment 50 of personal service and nonpersonal 51 service, including fringe benefits related 52 to the administration of the community capital program provided by the office of 53 mental health for new and reappropriated 54 community capital projects. Upon request 55 of the commissioner of mental health and 56 57 approval by the director of the budget, this appropriation may be transferred to 58 the dormitory authority of the state of 59 New York (500119A4) (37015) 5,722,000 60

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CAPITAL PROJECTS 2019-20

acquisition 1 For the of property, 2 construction, and rehabilitation of new facilities and/or relocation of existing 3 community mental health facilities under 4 5 the auspice of municipalities and other 6 public and not-for-profit agencies, 7 approved by the commissioner of the office of mental health, pursuant to article 41 8 of the mental hygiene law (50CR19A4) 9 10 (37024) 60,000,000 11 12 NON-BONDABLE PROJECTS (CCP) 1,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Non-Bondable Purpose 18 19 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 20 21 non-bondable cost of projects for communi-22 ty facilities authorized by appropriations 23 or reappropriations funded from the Mental Hygiene Capital Improvement Fund including 24 liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the 25 26 27 28 commissioner of mental health and approval 29 by the director of the budget, this appro-30 priation may be transferred to the dormi-31 tory authority of the state of New York 32 (500519NB) (81042) 33 1,000,000 34 35 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Infrastructure Purpose 41 42 For payment of the cost of land acquisition, 43 construction, reconstruction, rehabilitation and improvements, including the 44 preparation of designs, plans, specifica-45 tions and estimates, for new, existing, 46 and reappropriated capital projects and 47 programs, including, but not limited to, 48 49 preparation of plans, administration, 50 maintenance and improvement of existing facilities, new facilities, energy conser-51 52 vation, environmental protection or improvement, health and safety, preserva-53 tion of facilities, accreditation and 54 program improvement or program changes, 55 maintenance and operation of various 56 57 facilities and systems including personal 58 services, fringe benefits, and indirect 59 costs; provided, however, that no expenditures may be made from this appropriation 60

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until a comprehensive plan of projects has 1 2 been approved by the director of the budget. Additionally, this appropriation may 3 be used for payment to the design and 4 5 construction management account of the 6 centralized services fund of the New York 7 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and 8 9 10 review of plans, specifications, esti-11 mates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ-12 13 mental impact statements for new, existing 14 and reappropriated capital projects and 15 16 programs. Upon request of the commissioner 17 of mental health and approval by the 18 director of the budget, this appropriation may be transferred to the dormitory 19 20 authority of the state of New York. Furthermore, upon approval of the director 21 22 of the budget, funds from this appropri-23 ation may be suballocated or transferred 24 any department, agency, or public to authority (50IS19A4) (37017) 25 86,750,000 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 MH Capital Improvement Account - 32309 29 Infrastructure Purpose 30 31 For payment of the cost of land acquisition, 32 construction, reconstruction, rehabili-33 tation and improvements, including the 34 preparation of designs, plans, specifica-35 36 tions and estimates, for new, existing and 37 reappropriated capital projects and programs including, but not limited to, 38 preparation of plans, administration, maintenance and improvement of existing 39 40 facilities, new facilities, energy conser-41 42 vation, environmental protection or improvement, health and safety, preserva-43 44 tion of facilities, accreditation and program improvement or program changes; 45 provided, however, that no expenditures 46 47 may be made from this appropriation until 48 a comprehensive plan of projects has been 49 approved by the director of the budget. 50 This appropriation may be used for payment of personal service and nonpersonal 51 52 service, including fringe benefits, and 53 indirect cost recovery, related to the administration of the capital projects and 54 programs provided by the office of mental 55 56 health. Additionally, this appropriation 57 may be used for payment to the design and 58 construction management account of the centralized services fund of the New York 59 60 state office of general services or to the

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CAPITAL PROJECTS 2019-20

1 dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, esti-2 3 mates, services, construction management 4 5 and supervision, inspection, studies, 6 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the 7 8 9 commissioner of mental health and approval by the director of the budget, this appro-10 priation may be suballocated or trans-ferred to any department, agency, or public authority (50A419A4) (37017) 375,000,000 11 12 13 14

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Infrastructure Purpose 6 7 By chapter 54, section 1, of the laws of 2018: State aid to municipalities and other public and not-for-profit 8 agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address 9 10 11 code violations, health and safety issues, and/or 12 structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 13 commissioner of the office of mental health may provide state aid 14 15 grants of up to 100 per centum of reasonable capital costs 16 associated with the acquisition, rehabilitation, and/or improvements 17 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000) 18 19 By chapter 54, section 1, of the laws of 2017: 20 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-21 22 ing community mental health facilities as required to address code 23 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 24 25 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 26 27 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) 28 29 6,000,000 (re. \$5,583,000) 30 By chapter 55, section 1, of the laws of 2016: 31 State aid to municipalities and other public and not-for-profit agen-32 cies for acquisition, rehabilitation, and/or improvements to exist-33 ing community mental health facilities as required to address code 34 violations, health and safety issues, and/or structural/mechanical 35 deficiencies. Notwithstanding any inconsistent provision of law, 36 37 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 38 39 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) 40 6,000,000 (re. \$4,547,000) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 45 Minor Rehabilitation Purpose 46 47 By chapter 54, section 1, of the laws of 2013: 48 State aid to municipalities and other public and not-for-profit agen-49 cies for acquisition, rehabilitation, and/or improvements to exist-50 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 51 52 deficiencies. Notwithstanding any inconsistent provision of law, 53 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 54 per centum of reasonable capital costs associated with the acquisi-55 tion, rehabilitation, and/or improvements (50101389) (36972) 56 57 6,000,000 (re. \$6,000,000) 58 59

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1 By chapter 54, section 1, of the laws of 2012: State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 4 ing community mental health facilities as required to address code 5 violations, health and safety issues, and/or structural/mechanical 6 deficiencies. Notwithstanding any inconsistent provision of law, 7 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 8 per centum of reasonable capital costs associated with the acquisi-9 10 tion, rehabilitation, and/or improvements (50101289) (36972) 6,000,000 (re. \$6,000,000) 11 12 By chapter 54, section 1, of the laws of 2011: 13 State aid to municipalities and other public and not-for-profit agen-14 15 cies for acquisition, rehabilitation, and/or improvements to exist-16 ing community mental health facilities as required to address code 17 violations, health and safety issues, and/or structural/mechanical 18 deficiencies. Notwithstanding any inconsistent provision of law, 19 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 20 21 per centum of reasonable capital costs associated with the acquisi-22 tion, rehabilitation, and/or improvements (50101189) (36972) 6,000,000 (re. \$5,865,000) 23 24 By chapter 54, section 1, of the laws of 2010: 25 aid to municipalities and other public and not-for-profit agen-26 State 27 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 28 29 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 30 the within the amounts hereby appropriated, the commissioner of 31 office of mental health may provide state aid grants of up to 100 32 per centum of reasonable capital costs associated with the acquisi-33 tion, rehabilitation, and/or improvements (50101089) (36972) 34 35 6,000,000 (re. \$977,000) 36 By chapter 54, section 1, of the laws of 2009: 37 State aid to municipalities and other public and not-for-profit agen-38 39 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 40 violations, health and safety issues, and/or structural/mechanical 41 42 deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the 43 office of mental health may provide state aid grants of up to 100 44 per centum of reasonable capital costs associated with the acquisi-45 46 tion, rehabilitation, and/or improvements (50100989) (36972) 47 6,000,000 (re. \$4,802,000) 48 49 By chapter 54, section 1, of the laws of 2008: 50 State aid to municipalities and other public and not-for-profit agen-51 cies for acquisition, rehabilitation, and/or improvements to exist-52 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 53 deficiencies. Notwithstanding any inconsistent provision of law, 54 within the amounts hereby appropriated, the commissioner of the 55 office of mental health may provide state aid grants of up to 100 56 57 per centum of reasonable capital costs associated with the acquisi-58 tion, rehabilitation, and/or improvements (50100889) (36972) 59 6,000,000 (re. \$370,000) 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 2007:
2	State aid to municipalities and other public and not-for-profit agen-
3	cies for acquisition, rehabilitation, and/or improvements to exist-
4	ing community mental health facilities as required to address code
5	violations, health and safety issues, and/or structural/mechanical
6	deficiencies. Notwithstanding any inconsistent provision of law,
7	within the amounts hereby appropriated, the commissioner of the
8	office of mental health may provide state aid grants of up to 100
9	per centum of reasonable capital costs associated with the acquisi-
10	tion, rehabilitation, and/or improvements (50100789) (36972)
11	6,000,000
12	
13	By chapter 54, section 1, of the laws of 2006:
14	State aid to municipalities and other public and not-for-profit agen-
15	cies for acquisition, rehabilitation, and/or improvements to exist-
16	ing community mental health facilities as required to address code
17	violations, health and safety issues, and/or structural/mechanical
18	deficiencies. Notwithstanding any inconsistent provision of law,
19	within the amounts hereby appropriated, the commissioner of the
20	office of mental health may provide state aid grants of up to 100
21	per centum of reasonable capital costs associated with the acquisi-
22	tion, rehabilitation, and/or improvements (50100689) (36972)
23	6,000,000 (re. \$516,000)
24	0,000,000
	Constral Durate The la Other
25	Capital Projects Funds - Other
26	Capital Projects Fund <u>- 30000</u>
27	New Facilities Purpose
28	
29	By chapter 54, section 1, of the laws of 1994, for:
30	State aid to municipalities and other public and not-for-profit
31	private agencies for acquisition of property, design, construction
32	and rehabilitation of community mental health facilities and associ-
33	ated programs including, but not limited to, article 28 or article
34	31 community mental health facilities or supported housing beds, and
35	for state aid grants for facilities intended to serve mentally ill
36	persons (50239407) <u>(36973)</u> 16,070,000 (re. \$309,000)
37	
38	Capital Projects Funds - Other
39	
40	Mental Health Facilities Capital Improvement Fund
	Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303
41 42	Mental Health Facilities Capital Improvement Fund
41 42	Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose
41 42 43	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018:
41 42 43 44	<pre>Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of</pre>
41 42 43 44 45	<pre>Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health</pre>
41 42 43 44 45 46	<pre>Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and</pre>
41 42 43 44 45 46 47	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office
41 42 43 44 45 46 47 48	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law.
41 42 43 44 45 46 47 48 49	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal
41 42 43 44 45 46 47 48 49 50	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related
41 42 43 44 45 46 47 48 49 50 51	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by
41 42 43 44 45 46 47 48 49 50	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related
41 42 43 44 45 46 47 48 49 50 51 52	 Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community
$\begin{array}{c} 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 49 \\ 50 \\ 51 \\ 52 \\ 53 \end{array}$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health
$\begin{array}{c} 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 50 \\ 51 \\ 53 \\ 54 \end{array}$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may
$\begin{array}{c} 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 89\\ 51\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York
$\begin{array}{c} 41\\ 423\\ 445\\ 456\\ 789\\ 5123\\ 555\\ 555\\ 556\\ \end{array}$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) 5,722,000 (re. \$5,722,000)
$\begin{array}{c} 4 \\ 1 \\ 4 \\ 2 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) 5,722,000 (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of
$\begin{array}{c} 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\end{array}$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) 5,722,000
$\begin{array}{c} 4 \\ 1 \\ 4 \\ 2 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	Mental Health Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> Infrastructure Purpose By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) 5,722,000 (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of

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1	municipalities and other public and not-for-profit agencies,
2	approved by the commissioner of the office of mental health,
3	pursuant to article 41 of the mental hygiene law (50CR18A4) (37024)
4	50,000,000
5	For services and expenses of not-for-profit agencies licensed,
6	certified or approved by the office of mental health, to support the
7	preservation, restructuring, or expansion of children's behavioral
8	health services <u>(501218A4)</u> <u>(37019)</u>
9	10,000,000
10	
11	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For the acquisition of property, construction and rehabilitation of
14	new facilities and/or relocation of existing community mental health
15	facilities under the auspice of municipalities and other public and
16	not-for-profit agencies, approved by the commissioner of the office
17	of mental health, pursuant to article 41 of the mental hygiene law.
18	Additionally, this appropriation may be used for payment of personal
19	service and nonpersonal service, including fringe benefits related
20	to the administration of the community capital program provided by
21	the office of mental health for new and reappropriated community
22	capital projects. Upon request of the commissioner of mental health
23	and approval by the director of the budget, this appropriation may
24	be transferred or suballocated to the dormitory authority of the
25	state of New York (500117A4) <u>(37015)</u>
26	5,722,000 (re. \$5,221,000)
27	
28	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
29	54, section 1, of the laws of 2018:
30	For services and expenses of not-for-profit agencies licensed, certi-
31	fied or approved by the office of mental health, to support the
32	preservation, restructuring, or expansion of children's behavioral
33	health services (501217A4) (37019)
34	10,000,000
35	
36	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	For the acquisition of property, construction and rehabilitation of
39	new facilities and/or relocation of existing community mental health
40	facilities under the auspice of municipalities and other public and
41	not-for-profit agencies, approved by the commissioner of the office
42	of mental health, pursuant to article 41 of the mental hygiene law.
43	Additionally, this appropriation may be used for payment of personal
44	service and nonpersonal service, including fringe benefits related
45	to the administration of the community capital program provided by
46	the office of mental health for new and reappropriated community
47	capital projects. Upon request of the commissioner of mental health
48	and approval by the director of the budget, this appropriation may
49	be transferred or suballocated to the dormitory authority of the
50	state of New York (500116A4) (37015)
51	5,722,000 (re. \$4,580,000)
52	
53	Capital Projects Funds - Other
54	Mental Hygiene Facilities Capital Improvement Fund
55	OMH-Community Facilities Account - 32303
56	New Facilities Purpose
57	-
58	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers 2 the acquisition of property, design, construction and rehabili-3 for 4 tation of housing for mentally ill persons. To the extent that any 5 portion of such appropriation is utilized to develop housing in any 6 city having a population of one million or more, that portion of the 7 appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri-8 ated herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of 11 mental health and with the approval of the director of the budget, 12 13 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 14 15 committee and the chairman of the assembly ways and means committee 16 (50VY0807) (36975) ... 145,000,000 (re. \$73,135,000)

18 By chapter 54, section 1, of the laws of 2007:

17

34

19 For payment to municipalities and not-for-profit community providers 20 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 21 22 portion of such appropriation is utilized to develop housing in any 23 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 24 other provision of law to the contrary, any of the amounts appropri-25 26 ated herein may be increased or decreased by interchange or transfer 27 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner 28 of 29 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 30 control and copies thereof with the chairman of the senate finance 31 committee and the chairman of the assembly ways and means committee 32 33 (50VY0707) (36975) ... 200,000,000 (re. \$127,560,000)

35 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit 36 community providers approved by the commissioner of the office of 37 38 mental health, pursuant to mental hygiene law, for the acquisition 39 of property, construction and rehabilitation of supportive housing 40 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 41 42 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, 45 46 who shall file such approval with the department of audit and 47 control and copies thereof with the chairman of the senate finance 48 committee and the chairman of the assembly ways and means committee 49 (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000) 50

51 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 52 section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers 53 for the acquisition of property, design, construction and rehabili-54 tation of housing for mentally ill persons. Of such appropriation up 55 to eighty percent shall be matched on a 50/50 basis. 56 Notwithstand-57 ing any other provision of law to the contrary, any of the amounts 58 appropriated herein may be increased or decreased by interchange or 59 transfer without limit with any appropriation of the office of 60 mental health capital projects budget, upon the request of the

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commissioner of mental health and with the approval of the director 1 2 of the budget, who shall file such approval with the department of 3 audit and control and copies thereof with the chairman of the senate 4 finance committee and the chairman of the assembly ways and means 5 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,155,000) 6 7 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2014: For payment to municipalities and not-for-profit community providers 9 for the acquisition of property, design, construction and rehabili-10 tation of housing for mentally ill persons. Of such appropriation up 11 to eighty percent shall be matched on a 50/50 basis. Notwithstand-ing any other provision of law to the contrary, any of the amounts 12 13 appropriated herein may be increased or decreased by interchange or 14 15 transfer without limit with any appropriation of the office of 16 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 17 18 of the budget, who shall file such approval with the department of 19 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000) 20 21 22 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 23 24 section 1, of the laws of 2014: 25 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-26 27 tation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent 28 shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be 29 30 increased or decreased by interchange or transfer without limit with 31 32 any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and 33 with the approval of the director of the budget, who shall file such 34 approval with the department of audit and control and copies thereof 35 36 with the chairman of the senate finance committee and the chairman 37 of the assembly ways and means committee (50VY9907) (36975) 50,000,000 (re. \$15,102,000) 38 39 Capital Projects Funds - Other 40 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 Preservation of Facilities Purpose 43 44 By chapter 54, section 1, of the laws of 2013: 45 For the acquisition of property, construction and rehabilitation of 46 47 new facilities and/or relocation of existing community mental health 48 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 49 50 of mental health, pursuant to article 41 of the mental hygiene law 51 (50231303) (36977) ... 5,000,000 (re. \$4,224,000) 52 By chapter 54, section 1, of the laws of 2012: 53 For the acquisition of property, construction and rehabilitation of 54 new facilities and/or relocation of existing community mental health 55 facilities under the auspice of municipalities and other public and 56 57 not-for-profit agencies, approved by the commissioner of the office 58 of mental health, pursuant to article 41 of the mental hygiene law 59 (50231203) (36977) ... 5,000,000 (re. \$942,000) 60

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1 By chapter 54, section 1, of the laws of 2011: For the acquisition of property, construction and rehabilitation of 2 new facilities and/or relocation of existing community mental health 3 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office 6 of mental health, pursuant to article 41 of the mental hygiene law 7 (50231103) (36977) ... 5,000,000 (re. \$2,598,000) 8 By chapter 54, section 1, of the laws of 2010: 9 For the acquisition of property, construction and rehabilitation of 10 new facilities and/or relocation of existing community mental health 11 12 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law 14 15 (50231003) (36977) ... 5,000,000 (re. \$2,361,000) 16 17 By chapter 54, section 1, of the laws of 2009: For the 18 acquisition of property, construction and rehabilitation of 19 new facilities and/or relocation of existing community mental health 20 facilities under the auspice of municipalities and other public and 21 not-for-profit agencies, approved by the commissioner of the office 22 of mental health, pursuant to article 41 of the mental hygiene law 23 (50230903) (36977) ... 5,000,000 (re. \$1,013,000) 24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 25 26 section 1, of the laws of 2014: 27 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 28 29 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Notwithstanding any other provision of law to the contrary, any of 32 33 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 34 35 office of mental health capital projects budget, upon the request of 36 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 37 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) 40 28,000,000 (re. \$12,307,000) 41 42 43 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014: 44 45 For the acquisition of property, construction and rehabilitation of 46 new facilities and/or relocation of existing community mental health 47 facilities under the auspice of municipalities and other public and 48 not-for-profit agencies, approved by the commissioner of the office 49 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 50 51 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 52 53 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 54 55 director of the budget, who shall file such approval with the 56 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 57 ways and means committee (50230703) (36977) 58 59 112,000,000 (re. \$36,898,000) 60

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1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014: 2 For the acquisition of property, construction and rehabilitation of 3 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Notwithstanding any other provision of law to the contrary, any of 9 the amounts appropriated herein may be increased or decreased by 10 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 11 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 12 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 16 ways and means committee (50230603) (36977) 17 15,000,000 (re. \$3,972,000) 18 19 By chapter 54, section 1, of the laws of 2001: 20 acquisition of property, construction, rehabilitation and/or For the 21 relocation of existing community mental health facilities under the 22 auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, 23 pursuant to article 41 of the mental hygiene law (50230103) (36977) 24 25 ... 5,000,000 (re. \$225,000) 26 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Environmental Protection or Improvements Purpose 31 32 By chapter 54, section 1, of the laws of 2013: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection (50EP1306) (81066) 36 37 5,911,000 (re. \$1,525,000) 38 By chapter 54, section 1, of the laws of 2012: 39 40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 and estimates for environmental protection (50EP1206) (81066) 42 4,950,000 (re. \$598,000) 43 44 By chapter 54, section 1, of the laws of 2011: 45 For payment of the cost of construction, reconstruction and improve-46 47 ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) (81066) 48 49 4,100,000 (re. \$125,000) 50 51 Capital Projects Funds - Other Capital Projects Fund - 30000 52 53 Health and Safety Purpose 54 55 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-56 ments, including the preparation of designs, plans, specifications 57 58 and estimates, for health and safety improvements to existing facil-59 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 60

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1	has been approved by the director of the budget. Upon request of the
2	commissioner of mental health and approval by the director of the
3	budget, this appropriation may be transferred to the dormitory
4	authority of the state of New York (50HS1301) (81028)
5	6,274,000
6	
7	By chapter 54, section 1, of the laws of 2012:
8	For payment of the cost of construction, reconstruction and improve-
9	ments, including the preparation of designs, plans, specifications
10	and estimates, for health and safety improvements to existing facil-
11	ities and programs, provided, however, that no expenditures may be
12^{11}	made from this appropriation until a comprehensive plan of projects
	has been approved by the director of the budget. Upon request of the
13	commissioner of mental health and approval by the director of the
14	
15	budget, this appropriation may be transferred to the dormitory
16	authority of the state of New York (50HS1201) (81028)
17	4,000,000 (re. \$349,000)
18	
19	By chapter 54, section 1, of the laws of 2011:
20	For payment of the cost of construction, reconstruction and improve-
21	ments, including the preparation of designs, plans, specifications
22	and estimates, for health and safety improvements to existing facil-
23	ities and programs, provided, however, that no expenditures may be
24	made from this appropriation until a comprehensive plan of projects
25	has been approved by the director of the budget. Upon request of the
26	commissioner of mental health and approval by the director of the
27	budget, this appropriation may be transferred to the dormitory
28	authority of the state of New York (50HS1101) (81028)
29	5,000,000 (re. \$267,000)
	5,000,000
30	
30 31	Capital Projects Funds - Other
31	Capital Projects Funds - Other
31 32	Capital Projects Fund <u>- 30000</u>
31 32 33	
31 32 33 34	Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
31 32 33 34 35	Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31 32 33 34 35 36	Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
31 32 33 34 35 36 37	Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-
31 32 33 34 35 36 37 38	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications</pre>
31 32 33 34 35 36 37 38 39	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev-</pre>
31 32 33 34 35 36 37 38 39 40	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a</pre>
31 32 33 34 35 36 37 38 39 40 41	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the</pre>
31 32 33 34 35 36 37 38 39 40 41	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
31 32 33 34 35 36 37 38 39 40 41 42	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-
31 32 33 34 35 36 37 38 39 40 41 42 43	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the</pre>
31 32 334 35 36 37 389 41 42 43 445 46 47	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval</pre>
31 32 334 356 37 389 412 43 445 46 47 48	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
31 32 334 356 378 390 412 434 456 478 49	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the</pre>
31 32 334 356 378 390 412 434 456 478 4950	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose</pre> By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)
31 32 334 356 378 390 412 445 445 490 51	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the</pre>
31 32 334 356 378 901234567890123456789012552	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose</pre> By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)
31 32 334 356 378 9012345678901234567890123555555555555555555555555555555555555	 Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010) (re. \$906,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31 32 334 356 389012345678901234555155555555555555555555555555555555	<pre>Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)</pre>
31 32 334 356 789012345678901234555555555555555555555555555555555555	<pre>Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose</pre> By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010) (re. \$906,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-
31 32 334 356 789012345678901234555555555555555555555555555555555555	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010) </pre>
31 32 33 33 33 44 42 44 44 44 45 55 55 55 55 55 55 55 55 55	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)</pre>
31 32 33 33 33 44 42 44 44 44 55 55 55 55 55 55 55 55 55 55	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)</pre>
31 32 33 33 33 44 42 44 44 44 45 55 55 55 55 55 55 55 55 55	<pre>Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro- priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)</pre>

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contrary, any of the amounts appropriated herein may be increased or 1 2 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 3 4 upon the request of the commissioner of mental health and with the 5 approval of the director of the budget, who shall file such approval 6 with the department of audit and control and copies thereof with the 7 chairman of the senate finance committee and the chairman of the 8 assembly ways and means committee (50PF1203) (81010) 9 19,700,000 (re. \$484,000) 10 Capital Projects Funds - Other 11 12 Mental Hygiene Facilities Capital Improvement Fund 13 MH Capital Improvement Account - 32309 14 Accreditation Purpose 15 16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 20 21 22 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 23 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 26 authority of the state of New York. Notwithstanding any other 27 provision of law to the contrary, any of the amounts appropriated 28 herein may be increased or decreased by interchange or transfer 29 30 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 31 32 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 33 control and copies thereof with the chairman of the senate finance 34 35 committee and the chairman of the assembly ways and means committee 36 (50061302) (36910) ... 28,188,000 (re. \$26,597,000) 37 38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 42 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 45 and fringe benefit costs associated with New York State employees 46 assigned to such capital projects. Upon request of the commissioner 47 of mental health and approval by the director of the budget, this 48 appropriation may be transferred or suballocated to the dormitory 49 authority of the state of New York. Notwithstanding any other 50 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 51 without limit with any appropriation of the office of mental health 52

52 without limit with any appropriation of the office of mental health 53 capital projects budget, upon the request of the commissioner of 54 mental health and with the approval of the director of the budget, 55 who shall file such approval with the department of audit and 56 control and copies thereof with the chairman of the senate finance 57 committee and the chairman of the assembly ways and means committee 58 (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 2 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-3 4 struction and improvements, including the preparation of designs, 5 specifications and estimates related to accreditation plans, 6 improvements to existing facilities and programs. This appropriation 7 may be used for payment of personal service, indirect cost recovery, 8 and fringe benefit costs associated with New York State employees 9 assigned to such capital projects. Upon request of the commissioner 10 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 11 12 authority of the state of New York. Notwithstanding any other 13 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 14 15 without limit with any appropriation of the office of mental health 16 capital projects budget, upon the request of the commissioner of 17 mental health and with the approval of the director of the budget, 18 who shall file such approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance 20 committee and the chairman of the assembly ways and means committee 21 (50061102) (36910) ... 36,477,000 (re. \$31,200,000) 22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 23 24 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-25 struction and improvements, including the preparation of designs, 26 27 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 28 may be used for payment of personal service, indirect cost recovery, 29 and fringe benefit costs associated with New York State employees 30 assigned to such capital projects. Upon request of the commissioner 31 32 of mental health and approval by the director of the budget, this 33 appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) 34 35 9,565,000 (re. \$4,588,000) 36 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 39 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, 40 and estimates related to accreditation 41 plans, specifications improvements to existing facilities and programs. This appropriation 42 may be used for payment of personal service, indirect cost recovery, 43 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this 47 appropriation may be transferred or suballocated to the dormitory 48 authority of the state of New York. Notwithstanding any other 49 provision of law to the contrary, any of the amounts appropriated 50 herein may be increased or decreased by interchange or transfer 51 without limit with any appropriation of the office of mental health 52 capital projects budget, upon the request of the commissioner of 53 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 54 55 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 56 (50060902) (36910) ... 347,480,000 (re. \$266,972,000) 57

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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 2 For payment of the cost of land acquisition, construction, recon-3 4 struction and improvements, including the preparation of designs, 5 specifications and estimates related to accreditation plans, 6 improvements to existing facilities and programs. This appropriation 7 may be used for payment of personal service, indirect cost recovery, 8 and fringe benefit costs associated with New York State employees 9 assigned to such capital projects. Upon request of the commissioner 10 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 11 12 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 13 herein may be increased or decreased by interchange or transfer 14 15 without limit with any appropriation of the office of mental health 16 capital projects budget, upon the request of the commissioner of 17 mental health and with the approval of the director of the budget, 18 who shall file such approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance 20 committee and the chairman of the assembly ways and means committee 21 (50060802) (36910) ... 95,624,000 (re. \$84,265,000) 22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 23 24 section 1, of the laws of 2018: land acquisition, construction, recon-25 For payment of the cost of struction and improvements, including the preparation of designs, 26 27 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of 28 the commissioner of mental health and approval by the director 29 of the budget, this appropriation may be transferred or suballocated to 30 the dormitory authority of the state of New York. Notwithstanding 31 any other provision of law to the contrary, any of the amounts 32 appropriated herein may be increased or decreased by interchange or 33 34 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 35 commissioner of mental health and with the approval of the director 36 of the budget, who shall file such approval with the department of 37 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000) 41 42 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 43 MH Capital Improvement Account - 32309 44 Environmental Protection or Improvements Purpose 45 46 47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For payment of the cost of construction, reconstruction and improve-50 ments, including the preparations of designs, plans, specifications 51 and estimates for environmental protection. Upon request of the 52 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the 53 54 dormitory authority of the state of New York (50061306) (81066) 1,500,000 (re. \$1,500,000) 55 56 57 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 58 section 1, of the laws of 2018: 59 For payment of the cost of construction, reconstruction and improve-60 ments, including the preparations of designs, plans, specifications

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and estimates for environmental protection. Upon request of the 1 2 commissioner of mental health and approval by the director of the 3 budget, this appropriation may be transferred or suballocated to the 4 dormitory authority of the state of New York (50061206) (81066) 5 6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 7 8 section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 11 commissioner of mental health and approval by the director of the 12 budget, this appropriation may be transferred or suballocated to the 13 dormitory authority of the state of New York (50061106) (81066) 14 15 1,000,000 (re. \$720,000) 16 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 19 20 Health and Safety Purpose 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 23 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates, for health and safety improvements to existing facil-26 27 ities and programs, provided, however, that no expenditures may be 28 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 29 30 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 31 32 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 33 appropriation may be transferred or suballocated to the dormitory 34 authority of the state of New York. Notwithstanding any other 35 36 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 37 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 40 who shall file such approval with the department of audit and 41 42 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 43 44 (50011301) (81028) ... 28,737,000 (re. \$27,392,000) 45 46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 47 section 1, of the laws of 2018: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates, for health and safety improvements to existing facil-51 ities and programs, provided, however, that no expenditures may be 52 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 53 may be used for payment of personal service, indirect cost recovery, 54 55 and fringe benefit costs associated with New York State employees 56 assigned to such capital projects. Upon request of the commissioner 57 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 58 authority of the state of New York. Notwithstanding any other 59 60 provision of law to the contrary, any of the amounts appropriated

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herein may be increased or decreased by interchange or transfer 1 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, 5 shall file such approval with the department of audit and who 6 control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$17,549,000) 8

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 11 section 1, of the laws of 2018:

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- 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing facil-15 ities and programs, provided, however, that no expenditures may be 16 made from this appropriation until a comprehensive plan of projects 17 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 18 19 20 of mental health and approval by the director of the budget, this 21 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 22 23 provision of law to the contrary, any of the amounts appropriated 24 herein may be increased or decreased by interchange or transfer 25 without limit with any appropriation of the office of mental health 26 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 29 control and copies thereof with the chairman of the senate finance 30 committee and the chairman of the assembly ways and means committee 31 32 (50011101) (81028) ... 33,114,000 (re. \$13,882,000)
- 34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 35 section 1, of the laws of 2018:
- 36 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 37 38 and estimates, for health and safety improvements to existing facil-39 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 40 has been approved by the director of the budget. This appropriation 41 42 may be used for payment of personal service, indirect cost recovery, 43 and fringe benefit costs associated with New York State employees 44 assigned to such capital projects. Upon request of the commissioner 45 of mental health and approval by the director of the budget, this 46 appropriation may be transferred or suballocated to the dormitory 47 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 48 49 herein may be increased or decreased by interchange or transfer 50 without limit with any appropriation of the office of mental health 51 capital projects budget, upon the request of the commissioner of 52 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 53 control and copies thereof with the chairman of the senate finance 54 55 committee and the chairman of the assembly ways and means committee 56 (50011001) (81028) ... 37,066,000 (re. \$13,655,000) 57

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1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 2 section 1, of the laws of 2018:

- For payment of the cost of construction, reconstruction and improve-3 4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 assigned to such capital projects. Upon request of the commissioner 11 12 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 13 authority of the state of New York. Notwithstanding any other 14 15 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 health and with the approval of the director of the budget, mental who shall file such approval with the department of audit and 20 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50010901) (81028) ... 38,125,000 (re. \$15,482,000)
- 25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:
- 27 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 28 29 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 30 made from this appropriation until a comprehensive plan of projects 31 32 has been approved by the director of the budget. This appropriation 33 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 34 35 assigned to such capital projects. Upon request of the commissioner 36 of mental health and approval by the director of the budget, this 37 appropriation may be transferred or suballocated to the dormitory 38 authority of the state of New York. Notwithstanding any other 39 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 40 41 without limit with any appropriation of the office of mental health 42 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 43 who shall file such approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance 45 46 committee and the chairman of the assembly ways and means committee 47 (50010801) (81028) ... 60,276,000 (re. \$34,895,000)

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49 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 50 section 1, of the laws of 2018:

51 For payment of the cost of construction, reconstruction and improve-52 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-53 ities and programs, provided, however, that no expenditures may be 54 made from this appropriation until a comprehensive plan of projects 55 has been approved by the director of the budget. Upon request of the 56 57 commissioner of mental health and approval by the director of the 58 budget, this appropriation may be transferred or suballocated to the 59 dormitory authority of the state of New York (50010701) (81028) 60 28,963,000 (re. \$7,003,000)

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Capital Projects Funds - Other 1 Mental Hygiene Facilities Capital Improvement Fund 2 3 MH Capital Improvement Account - 32309 4 Preservation of Facilities Purpose 5 6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 15 service, indirect cost recovery, and fringe benefit costs associated 16 with New York State employees assigned to such capital projects. 17 Upon request of the commissioner of mental health and approval by 18 the director of the budget, this appropriation may be transferred or 19 suballocated to the dormitory authority of the state of New York. 20 Notwithstanding any other provision of law to the contrary, any of 21 the amounts appropriated herein may be increased or decreased by 22 interchange or transfer without limit with any appropriation of the 23 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee (50031303) (81010) 29 51,546,000 (re. \$44,386,000) 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 35 and estimates, and minor rehabilitation and improvements for the 36 preservation of existing facilities and programs, provided, however, 37 that no expenditures may be made from this appropriation until a 38 comprehensive plan of projects has been approved by the director of 39 the budget. This appropriation may be used for payment of personal 40 service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. 41 42 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 43 suballocated to the dormitory authority of the state of New York. 44 45 Notwithstanding any other provision of law to the contrary, any of 46 the amounts appropriated herein may be increased or decreased by 47 interchange or transfer without limit with any appropriation of the 48 office of mental health capital projects budget, upon the request of 49 the commissioner of mental health and with the approval of the 50 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 51 52 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 53 54 48,743,000 (re. \$37,344,000) 55 56 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For payment of the cost of construction, reconstruction and improve-59 ments, including the preparation of designs, plans, specifications 60 and estimates, and minor rehabilitation and improvements for the

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preservation of existing facilities and programs, provided, however, 1 2 that no expenditures may be made from this appropriation until a 3 comprehensive plan of projects has been approved by the director of 4 the budget. This appropriation may be used for payment of personal 5 service, indirect cost recovery, and fringe benefit costs associated 6 with New York State employees assigned to such capital projects. 7 Upon request of the commissioner of mental health and approval by 8 the director of the budget, this appropriation may be transferred or 9 suballocated to the dormitory authority of the state of New York. 10 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 11 12 interchange or transfer without limit with any appropriation of the 13 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 14 15 director of the budget, who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee (50031103) (81010) 19 59,543,000 (re. \$34,326,000) 20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications 24 25 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 26 27 that no expenditures may be made from this appropriation until a 28 comprehensive plan of projects has been approved by the director of 29 the budget. This appropriation may be used for payment of personal 30 service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. 31 Upon request of the commissioner of mental health and approval by 32 33 the director of the budget, this appropriation may be transferred or 34 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 35 36 the amounts appropriated herein may be increased or decreased by 37 interchange or transfer without limit with any appropriation of the 38 office of mental health capital projects budget, upon the request of 39 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 42 of the senate finance committee and the chairman of the assembly 43 ways and means committee (50031003) (81010) 44 110,767,000 (re. \$79,846,000)

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 47 section 1, of the laws of 2018:

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48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 50 preservation of existing facilities and programs, provided, however, 51 52 that no expenditures may be made from this appropriation until a 53 comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal 54 service, indirect cost recovery, and fringe benefit costs associated 55 56 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 57 58 the director of the budget, this appropriation may be transferred or 59 suballocated to the dormitory authority of the state of New York. 60 Notwithstanding any other provision of law to the contrary, any of

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the amounts appropriated herein may be increased or decreased by 1 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 4 5 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50030903) (81010) 9 45,396,000 (re. \$20,837,000) 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 12 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 15 and estimates, and minor rehabilitation and improvements for the 16 preservation of existing facilities and programs, provided, however, 17 that no expenditures may be made from this appropriation until a 18 comprehensive plan of projects has been approved by the director of 19 the budget. This appropriation may be used for payment of personal 20 service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. 21 22 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 23 suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 (re. \$5,527,000) 24 25 26 27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 28 29 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 30 and estimates, and minor rehabilitation and improvements for the 31 preservation of existing facilities and programs, provided, however, 32 that no expenditures may be made from this appropriation until a 33 comprehensive plan of projects has been approved by the director of 34 the budget. Upon request of the commissioner of mental health and 35 approval by the director of the budget, this appropriation may be 36 transferred or suballocated to the dormitory authority of the state 37 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000) 38 39 Capital Projects Funds - Other 40 Mental Hygiene Facilities Capital Improvement Fund 41 MH Capital Improvement Account - 32309 42 Program Improvement or Program Change Purpose 43 44 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications 49 and estimates related to improvements or changes to existing facili-50 ties and programs. Upon request of the commissioner of mental health 51 and approval by the director of the budget, this appropriation may 52 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 53 contrary, any of the amounts appropriated herein may be increased or 54 decreased by interchange or transfer without limit with any appro-55 56 priation of the office of mental health capital projects budget, 57 upon the request of the commissioner of mental health and with the 58 approval of the director of the budget, who shall file such approval 59 with the department of audit and control and copies thereof with the

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chairman of the senate finance committee and the chairman of the 1 2 assembly ways and means committee (50081308) (81063) 3 22,878,000 (re. \$20,047,000) 4 5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 8 9 and estimates related to improvements or changes to existing facili-10 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 11 12 be transferred or suballocated to the dormitory authority of the 13 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 14 decreased by interchange or transfer without limit with any appro-15 16 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 17 18 approval of the director of the budget, who shall file such approval 19 with the department of audit and control and copies thereof with the 20 chairman of the senate finance committee and the chairman of the 21 assembly ways and means committee (50081208) (81063) 22 36,455,000 (re. \$20,280,000) 23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For payment of the cost of construction, reconstruction and improve-26 27 ments, including the preparation of designs, plans, specifications 28 and estimates related to improvements or changes to existing facili-29 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 30 be transferred or suballocated to the dormitory authority of the 31 state of New York. Notwithstanding any other provision of law to the 32 contrary, any of the amounts appropriated herein may be increased or 33 decreased by interchange or transfer without limit with any appro-34 priation of the office of mental health capital projects budget, 35 36 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 37 38 with the department of audit and control and copies thereof with the 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee (50081108) (81063) 31,784,000 (re. \$3,146,000) 41 42 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 45 For payment of the cost of construction, reconstruction and improve-46 ments, including the preparation of designs, plans, specifications 47 and estimates related to improvements or changes to existing facili-48 ties and programs. Upon request of the commissioner of mental health 49 and approval by the director of the budget, this appropriation may 50 be transferred or suballocated to the dormitory authority of the 51 state of New York (50081008) (81063) 52 16,937,000 (re. \$8,608,000) 53 54 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 55 For payment of the cost of construction, reconstruction and improve-56 57 ments, including the preparation of designs, plans, specifications 58 and estimates related to improvements or changes to existing facili-59 ties and programs. Upon request of the commissioner of mental health 60 and approval by the director of the budget, this appropriation may

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be transferred or suballocated to the dormitory authority of the 1 2 state of New York. Notwithstanding any other provision of law to the 3 contrary, any of the amounts appropriated herein may be increased or 4 decreased by interchange or transfer without limit with any appro-5 priation of the office of mental health capital projects budget, 6 upon the request of the commissioner of mental health and with the 7 approval of the director of the budget, who shall file such approval 8 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee (50080908) (81063) 10 11 85,185,000 (re. \$33,994,000) 12 13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 14 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health 19 and approval by the director of the budget, this appropriation may 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-23 priation of the office of mental health capital projects budget, 24 upon the request of the commissioner of mental health and with the 25 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 28 29 assembly ways and means committee (50080808) (81063) 30 32,952,000 (re. \$32,455,000) 31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 36 and estimates related to improvements or changes to existing facili-37 ties and programs. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 40 41 contrary, any of the amounts appropriated herein may be increased or 42 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 45 approval of the director of the budget, who shall file such approval 46 with the department of audit and control and copies thereof with the 47 chairman of the senate finance committee and the chairman of the 48 assembly ways and means committee (50080708) (81063) 49 46,208,000 (re. \$25,411,000) 50 51 NON-BONDABLE PROJECTS (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Non-Bondable Purpose 56 57 By chapter 54, section 1, of the laws of 2018: For transfer to the Mental Hygiene Capital Improvement Fund for 58 59 reimbursement of the non-bondable cost of projects for community 60 facilities authorized by appropriations or reappropriations funded

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1 the Mental Hygiene Capital Improvement Fund including from 2 liabilities incurred prior to April 1, 2018 or for payment to the 3 dormitory authority of the state of New York for defeasance of 4 bonds. Upon request of the commissioner of mental health and 5 approval by the director of the budget, this appropriation may be 6 transferred to the dormitory authority of the state of New York 7 (500418NB) (81042) ... 1,000,000 (re. \$1,000,000) 8 By chapter 54, section 1, of the laws of 2000: 9 10 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects 11 12 authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 13 14 15 authority of the state of New York for defeasance of bonds. Upon 16 request of the commissioner of mental health and approval by the 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York (50F000NB) (81042) 19 8,000,000 (re. \$5,045,000) 20 21 STATE MENTAL HEALTH FACILITIES (CCP) 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Infrastructure Purpose 26 27 By chapter 54, section 1, of the laws of 2018: cost of land acquisition, 28 For payment of the construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for 29 30 new, existing, and reappropriated capital projects and programs, 31 including, but not limited to, preparation of plans, administration, 32 maintenance and improvement of existing facilities, new facilities, 33 energy conservation, environmental protection or improvement, health 34 and safety, preservation of facilities, accreditation and program 35 improvement or program changes, maintenance and operation of various 36 37 facilities and systems including personal services, fringe benefits, 38 and indirect costs; provided, however, that no expenditures may be 39 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 40 appropriation may be used for payment to the design and construction 41 42 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 43 the state of New York for the purpose of preparation and review of 44 plans, specifications, estimates, services, construction management 45 46 and supervision, inspection, studies, appraisals, surveys, testing 47 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the 48 49 commissioner of mental health and approval by the director of the 50 budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of 51 52 the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 53 authority (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000) 54 55 The appropriation made by chapter 54, section 1, of the laws of 2017, as 56 57 supplemented by a transfer in accordance with state finance law, is 58 hereby amended and reappropriated to read: 59 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-60

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tion of designs, plans, specifications and estimates, for new, 1 2 existing, and reappropriated capital projects and programs, includ-3 ing, but not limited to, preparation of plans, administration, main-4 tenance and improvement of existing facilities, new facilities, 5 energy conservation, environmental protection or improvement, health 6 and safety, preservation of facilities, accreditation and program 7 improvement or program changes, maintenance and operation of various 8 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be 9 10 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 11 12 appropriation may be used for payment to the design and construction 13 management account of the centralized services fund of the New York 14 state office of general services or to the dormitory authority of 15 the state of New York for the purpose of preparation and review of 16 plans, specifications, estimates, services, construction management 17 and supervision, inspection, studies, appraisals, surveys, testing 18 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-19 20 sioner of mental health and approval by the director of the budget, 21 this appropriation may be transferred to the dormitory authority of 22 the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority 23 24 (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000) 25 26

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 28

of land acquisition, construction, recon-29 For payment of the cost struction, rehabilitation and improvements, including the prepara-30 tion of designs, plans, specifications and estimates, for new, 31 existing, and reappropriated capital projects and programs, includ-32 33 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 34 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 39 Addi-40 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 41 42 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 43 44 review of plans, specifications, estimates, services, and 45 construction management and supervision, inspection, studies, 46 appraisals, surveys, testing and environmental impact statements for 47 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval 48 by 49 the director of the budget, this appropriation may be transferred to 50 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-51 52 ation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse 53 services for payment to the dormitory authority of the state of New 54 55 York in relation to the preparation of plans (50IS16A4) (37017) 56 84,450,000 (re. \$25,283,000) 57 58

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, recon-59 struction, rehabilitation and improvements, including the prepara-60

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1 tion of designs, plans, specifications and estimates, for new, 2 existing, and reappropriated capital projects and programs, includ-3 ing, but not limited to, preparation of plans, administration, main-4 tenance and improvement of existing facilities, new facilities, 5 energy conservation, environmental protection or improvement, health 6 and safety, preservation of facilities, accreditation and program 7 improvement or program changes; provided, however, that no expendi-8 tures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the director of the budget. Addi-10 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 11 12 of the New York state office of general services or to the dormitory 13 authority of the state of New York for the purpose of preparation 14 review plans, specifications, estimates, services, and of construction management and supervision, 15 inspection, studies, 16 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 17 18 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 19 20 approval of the director of the budget, funds from this appropri-21 ation may be transferred to the office for people with developmental 22 disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New 23 24 25 York in relation to the preparation of plans (50IS15A4) (37017) 26 35,750,000 (re. \$9,402,000) 27

28 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, recon-29 struction, rehabilitation and improvements, including the prepara-30 tion of designs, plans, specifications and estimates, for new, 31 existing, and reappropriated capital projects and programs, includ-32 33 ing, but not limited to, preparation of plans, administration, main-34 tenance and improvement of existing facilities, new facilities, 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design 40 and construction management account of the centralized services fund 41 42 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 43 44 review of plans, specifications, estimates, services, and construction management and supervision, inspection, 45 studies, 46 appraisals, surveys, testing and environmental impact statements for 47 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval 48 by 49 the director of the budget, this appropriation may be transferred to 50 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-51 52 ation may be transferred to the office for people with developmental 53 disabilities and the office of alcoholism and substance abuse 54 services for payment to the dormitory authority of the state of New 55 York in relation to the preparation of plans (50IS14A4) (37017) 56 36,950,000 (re. \$12,476,000) 57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 3 4 Infrastructure Purpose 5 6 By chapter 54, section 1, of the laws of 2018: 7 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the 8 preparation of designs, plans, specifications and estimates, for 9 new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, 10 11 12 maintenance and improvement of existing facilities, new facilities, 13 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 14 improvement or program changes; provided, however, expenditures may be made from this appropriation 15 that no 16 until а 17 comprehensive plan of projects has been approved by the director of 18 the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and 19 20 indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. 21 Additionally, this appropriation may be used for payment to the design and construction management account of the centralized 22 23 services fund of the New York state office of general services or to 24 25 the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, 26 27 services, construction management and supervision, inspection, 28 studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the 29 30 budget, this appropriation may be suballocated or transferred to any 31 32 department, agency, or public authority (50A418A4) (37017) 275,000,000 (re. \$274,997,000) 33 34 By chapter 54, section 1, of the laws of 2017: 35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-40 nance and improvement of existing facilities, new facilities, energy 41 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This 47 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 48 49 recovery, related to the administration of the capital projects and programs provided by the office of mental health. 50 Additionally, this appropriation may be used for payment to the design and 51 52 construction management account of the centralized services fund of the New York state office of general services or to the dormitory 53 authority of the state of New York for the purpose of preparation 54

and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,

appraisals, surveys, testing and environmental impact statements for

new and existing projects. Upon request of the commissioner of

mental health and approval by the director of the budget, this

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appropriation may be suballocated or transferred to any department, 1 2 agency, or public authority (50A417A4) (37017) 3 275,000,000 (re. \$275,000,000) 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For payment of the cost of land acquisition, construction, recon-8 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 9 10 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-11 12 nance and improvement of existing facilities, new facilities, energy 13 conservation, environmental protection or improvement, health and 14 preservation of facilities, accreditation and program safety, 15 improvement or program changes; provided, however, that no expendi-16 tures may be made from this appropriation until a comprehensive plan 17 of projects has been approved by the director of the budget. This 18 appropriation may be used for payment of personal service and 19 nonpersonal service, including fringe benefits, and indirect cost 20 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 21 22 construction management account of the centralized services fund of 23 24 the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 25 and review of plans, construction management specifications, estimates, services, and supervision, inspection, studies, 26 27 appraisals, surveys, testing and environmental impact statements for 28 29 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 30 appropriation may be transferred or suballocated to the dormitory 31 32 authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be 33 34 transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for 35 36 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 37 38 275,000,000 (re. \$264,246,000) 39 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 42 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-43 tion of designs, plans, specifications and estimates, for new, 44 45 existing and reappropriated capital projects and programs including, 46 but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy 47 48 conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and 49 program 50 improvement or program changes; provided, however, that no expendi-51 tures may be made from this appropriation until a comprehensive plan 52 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 53 nonpersonal service, including fringe benefits, and indirect cost 54 55 recovery, related to the administration of the capital projects and 56 programs provided by the office of mental health. Additionally, this 57 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 58 59 state office of general services or to the dormitory authority of 60 the state of New York for the purpose of preparation and review of

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plans, specifications, estimates, services, construction management 1 2 and supervision, inspection, studies, appraisals, surveys, testing 3 and environmental impact statements for new and existing projects. 4 Upon request of the commissioner of mental health and approval by 5 the director of the budget, this appropriation may be transferred or 6 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 7 8 this appropriation may be transferred to the office for people with 9 developmental disabilities and the office of alcoholism and 10 substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000) 11 12

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-16 struction, rehabilitation and improvements, including the prepara-17 tion of designs, plans, specifications and estimates, for new, 18 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-19 20 21 nance and improvement of existing facilities, new facilities, energy 22 conservation, environmental protection or improvement, health and 23 safety, preservation of facilities, accreditation and program 24 improvement or program changes; provided, however, that no expendi-25 tures may be made from this appropriation until a comprehensive plan 26 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 27 28 nonpersonal service, including fringe benefits, and indirect cost 29 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this 30 appropriation may be used for payment to the design and construction 31 management account of the centralized services fund of the New York 32 state office of general services or to the dormitory authority of 33 the state of New York for the purpose of preparation and review 34 of 35 plans, specifications, estimates, services, construction management 36 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 37 38 Upon request of the commissioner of mental health and approval by 39 the director of the budget, this appropriation may be transferred or 40 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 41 42 this appropriation may be transferred to the office for people with 43 developmental disabilities and the office of alcoholism and 44 substance abuse services for payment to the dormitory authority of 45 the state of New York in relation to the preparation of plans 46 (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

47 48 49

13

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

- 50 EXECUTIVE DIRECTION (CCP)
- 51 52 Capital Projects Funds - Other
- 53 Capital Projects Fund 30000
- 54 Preservation of Facilities Purpose
- 55
- 56 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 57 section 1, of the laws of 2011:
- 58 (1) The payment of all claims for personal injury, death or property
 59 damage for which the New York State Medical Care Facilities Finance
 60 Agency or the facilities development corporation or the dormitory

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1 authority might be liable occurring upon, in or about any projects 2 covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 3 4 New York State Medical Care Facilities Finance Agency under date of 5 October 1, 1987 as from time to time amended and supplemented and 6 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 7 disuse, misuse or interest in such projects; (2) in the case of 8 9 damage, loss or destruction of any such project, or any part of any 10 such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations 11 12 of the facilities development corporation so to do from the proceeds 13 of insurance under the provisions of paragraph (b) of section 3.04 14 the Agreement of Lease; and (3) payments to the New York State of 15 Medical Care Facilities Finance Agency of moneys at the times and in 16 the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of 17 18 19 mental hygiene in accordance with the terms of the Agreement of 20 Lease. Notwithstanding the provisions of any general or special law, 21 the 22 facilities development corporation may assign to the New York State 23 Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. 24 25 Notwithstanding the foregoing, in the event the appropriation is

insufficient to cover the losses, upon notification from the Facili-26 27 ties Development Corporation, the director of the division of the 28 budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, 29 30 funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism 31 32 and substance abuse services for payment to the dormitory authority of the state of New York (00638103) (36978) 33 34 35

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 99,400,000 545,648,000 545,648,000 7 8 All Funds 99,400,000 545,648,000 9 10 ------11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 46,400,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 For acquisition, alterations, improvements, and preservation of various community 20 21 program and institutional program facili-22 ties, including, but not limited to, rehabilitation projects, health and safety 23 projects, fire safety projects and other 24 25 capital and administrative costs related 26 to this purpose. For state aid, to munici-27 palities and other public and not-for-profit agencies, including the payment of 28 29 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net 30 cost of feasibility studies, property 31 options, capital renovations, acquisition 32 33 of property, construction, rehabilitation 34 and capital costs incidental and appurtenant to facilities required to be licensed 35 pursuant to article 16, as defined in the 36 mental hygiene law, and for services and 37 expenses related to the maintenance and 38 39 improvement inclusive of fire safety and life safety upgrades of voluntary not-for-40 profit provider operated community resi-41 42 dential and day service programs and environmental modifications and adaptive 43 technology services at voluntary not-for-44 profit provider operated community resi-45 dential facilities, certified family care 46 homes and private residences, as a loan 47 and/or grant to family care providers, for 48 49 payment to other public housing agencies, 50 including municipal, county, state and 51 federal housing agencies, public benefit 52 corporations or authorities, or private corporations and for capital development, 53 improvements and alterations of residen-54 tial housing or day program alternatives 55 not currently defined in the mental 56 57 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 58 the economic development law, and article 59 41 of the mental hygiene law, the commis-60

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sioner of the office for people with 1 2 developmental disabilities may make the funds appropriated herein available as 3 4 state aid, a loan or a grant, pursuant to 5 terms and conditions established by the 6 commissioner of the office for people with 7 developmental disabilities, to cover a 8 portion of the development costs of private, public and/or non-profit organ-izations, including corporations and part-9 10 nerships established pursuant to 11 the private housing finance law and/or any 12 13 other statutory provisions. Further, the office for people with developmental disa-14 15 bilities shall have a lien on the real 16 property developed with such state aid, 17 loans or grants, which shall be in the 18 amount of the loan or grant, for a maximum term of 30 years, or other longer term 19 20 consistent with the requirements of anoth-21 er regulatory agency. Upon request of the 22 commissioner of the office for people with 23 developmental disabilities and approval by the director of the budget, the funds 24 appropriated herein may be suballocated or 25 transferred to any other public housing agencies, including municipal, county, 26 27 state and federal housing agencies, public 28 benefit corporations or authorities, or private corporations, provided, however, 29 30 that no expenditures may be made from this 31 appropriation until a comprehensive plan 32 of projects has been approved by the 33 director of the budget (510119A4) (37884). 31,400,000 34 35 36 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 37 38 Mental Hygiene Facilities Capital Improvement Account - 32300 39 Infrastructure Purpose 40 41 For acquisition, alterations, improvements, 42 and preservation of various community 43 program and institutional program facilities, including, but not limited to, reha-44 bilitation projects, health and safety 45 46 projects, fire safety projects and other 47 capital and administrative costs related to this purpose. For state aid, to munici-48 49 palities and other public and not-for-pro-50 fit agencies, including the payment of liabilities incurred prior to April 1, 51 52 2019 for up to 100 per centum of the net 53 cost of feasibility studies, property options, capital renovations, acquisition 54 of property, construction, rehabilitation 55 and capital costs incidental and appurten-56 57 ant to facilities required to be licensed 58 pursuant to article 16, as defined in the mental hygiene law, and for services and 59 expenses related to the maintenance and 60

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improvement inclusive of fire safety and 1 2 life safety upgrades of voluntary not-forprofit provider operated community resi-3 4 dential and day service programs and envi-5 ronmental modifications and adaptive 6 technology services at voluntary not-for-7 profit provider operated community resi-8 dential facilities, certified family care 9 homes and private residences, as a loan 10 and/or grant to family care providers, for payment to other public housing agencies, 11 12 including municipal, county, state and 13 federal housing agencies, public benefit corporations or authorities, or private 14 15 corporations and for capital development, improvements and alterations of residen-16 17 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 18 19 20 of the state finance law, section 142 of 21 the economic development law, and article 22 41 of the mental hygiene law, the commis-23 sioner of the office for people with 24 developmental disabilities may make the 25 funds appropriated herein available pursu-26 ant to terms and conditions established by 27 the commissioner of the office for people 28 with developmental disabilities, to cover 29 a portion of the development costs of private, public and/or non-profit organ-30 izations, including corporations and part-31 nerships established pursuant to the private housing finance law and/or any 32 33 34 other statutory provisions, for supportive 35 housing units that have been set aside for 36 individuals with intellectual and developmental disabilities. The funds appropri-37 ated herein may also be made available for 38 the payment to municipalities and other public and not-for-profit community 39 40 providers approved by the commissioner of 41 42 the office for people with developmental disabilities, for the acquisition of prop-43 44 erty, construction and rehabilitation of 45 supportive housing units for individuals 46 with intellectual and developmental disa-47 bilities. Further, the office for people with developmental disabilities shall have 48 49 a lien on the real property developed with 50 such state aid, loans or grants, which shall be in the amount of the loan or 51 grant, for a maximum term of 30 years, or 52 53 other longer term consistent with the 54 requirements of another regulatory agency. Upon request of the commissioner of the 55 office for people with developmental disa-56 bilities and approval by the director of 57 the budget, the funds appropriated herein 58 may be suballocated or transferred to any 59 public housing agencies, including munici-60

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pal, county, state or federal agencies, 1 2 public benefit corporations or authorities, or private corporations for the 3 4 purposes stated above, provided, however, 5 that no expenditures may be made from this 6 appropriation until a comprehensive plan 7 of projects has been approved by the director of the budget (510219A4) (37884). 8 15,000,000 9 10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 15 16 For payment to the design and construction 17 management account of the centralized 18 services fund of the New York state office 19 of general services or to the dormitory 20 authority for the purpose of preparation 21 and review of plans, specifications, esti-22 mates, services, construction management 23 and supervision, inspection, studies, appraisals, surveys, testing and environ-24 mental impact statements for new and existing projects associated with the 25 26 27 community services and institutional services programs. Upon the request of the 28 29 commissioner of the office for people with 30 developmental disabilities and the approval of the director of the budget, 31 this appropriation may be transferred or 32 suballocated to the dormitory authority of 33 the state of New York. Upon approval by 34 the director of the budget, funds from 35 this appropriation may be transferred to 36 37 the office of mental health and the office 38 of alcoholism and substance abuse services 39 for payment to the dormitory authority of the state of New York for the preparation 40 of plans purpose (51F21930) (81088) 6,000,000 41 42 Capital Projects Funds - Other 43 Mental Hygiene Facilities Capital Improvement Fund 44 45 DASNY-OPWDD Administration Account - 32307 46 Preparation of Plans Purpose 47 48 For payment to the design and construction management account of the centralized 49 services fund of the New York state office 50 51 of general services or to the dormitory 52 authority for the purpose of preparation and review of plans, specifications, esti-53 54 mates, services, construction management and supervision, inspection, studies, 55 appraisals, surveys, testing and environ-56 57 mental impact statements for new and existing projects associated with the 58 59 institutional services program and the community services program. Upon the 60

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be trans- ferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormito- ry authority of the state of New York for the preparation of plans purpose (51F11930) (81088)	
16 17 18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
19	Capital Projects Funds - Other	
20	Capital Projects Fund - 30000	
21	Maintenance and Operations Purpose	
22		
23 24	For the maintenance and operation of various facilities and systems including personal	
24 25	services, fringe benefits and indirect	
26 27	costs (51FM19MO) (81107) 40,000,000	

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
 5
     Infrastructure Purpose
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 7
   By chapter 54, section 1, of the laws of 2018:
     For acquisition, alterations, improvements, and preservation of
 8
       various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and
 9
10
       safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to
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12
13
       municipalities and other public and not-for-profit agencies,
14
        including the payment of liabilities incurred prior to April 1, 2018
15
        for up to 100 per centum of the net cost of feasibility studies,
16
       property options, capital renovations, acquisition of property,
       construction, rehabilitation and capital costs incidental and
appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
17
18
19
20
       and expenses related to the maintenance and improvement inclusive of
21
        fire safety and life safety upgrades of voluntary not-for-profit
22
       provider operated community residential and day service programs and
        environmental modifications and adaptive technology services at
23
        voluntary not-for-profit provider operated community residential
24
        facilities, certified family care homes and private residences, as a
25
        loan and/or grant to family care providers, for payment to other
26
27
       public housing agencies, including municipal, county, state and
28
                                                benefit
        federal
                housing agencies, public
                                                          corporations
29
        authorities, or private corporations and for capital development,
30
        improvements and alterations of residential housing or day program
        alternatives not currently defined in the mental hygiene law.
31
32
       Notwithstanding section 163 of the state finance law, section 142 of
        the economic development law, and article 41 of the mental hygiene
33
        law, the commissioner of the office for people with developmental
34
35
        disabilities may make the funds appropriated herein available as
36
        state aid, a loan or a grant, pursuant to terms and conditions
        established by the commissioner of the office for people with
37
        developmental disabilities, to cover a portion of the development
38
39
       costs of private, public and/or non-profit organizations, including
        corporations and partnerships established pursuant to the private
40
       housing finance law and/or any other statutory provisions. Further,
41
42
        the office for people with developmental disabilities shall have a
43
        lien on the real property developed with such state aid, loans or
44
        grants, which shall be in the amount of the loan or grant, for a
45
       maximum term of 30 years, or other longer term consistent with the
46
       requirements of another regulatory agency. Upon request of the
                      of the office for people with developmental
47
        commissioner
        disabilities and approval by the director of the budget, the funds
48
       appropriated herein may be suballocated or transferred to any other
49
50
       public housing agencies, including municipal, county, state and
        federal
                                                 benefit corporations
51
                  housing agencies, public
        authorities, or private corporations, provided, however, that no
52
53
        expenditures may be made from this appropriation until
        comprehensive plan of projects has been approved by the director of
54
55
        the budget (510118A4) (37884) ... 31,400,000 ..... (re. $20,822,000)
56
57
   By chapter 54, section 1, of the laws of 2017:
58
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or

or

а

For acquisition, alterations, improvements, and preservation of vari-59 ous community program and institutional program facilities, includ-60 ing, but not limited to, rehabilitation projects, health and safety

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projects, fire safety projects and other capital and administrative 1 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2017 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital 6 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 7 to be licensed pursuant to article 16, as defined in the mental 8 9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 10 upgrades of voluntary not-for-profit provider operated community 11 residential and day service programs and environmental modifications 12 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-17 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 18 19 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 20 21 22 finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for 23 24 people with developmental disabilities may make the funds appropri-25 ated herein available as state aid, a loan or a grant, pursuant to 26 terms and conditions established by the commissioner of the office 27 for people with developmental disabilities, to cover a portion of 28 the development costs of private, public and/or non-profit organiza-29 tions, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory 30 provisions. Further, the office for people with developmental disa-31 32 bilities shall have a lien on the real property developed with such 33 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 34 35 consistent with the requirements of another regulatory agency. Upon 36 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 37 38 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 39 40 and federal housing agencies, public benefit corporations or author-41 ities, or private corporations, provided, however, that no expendi-42 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget 43 (510117A4) (37884) ... 21,000,000 (re. \$15,637,000) 44 45 46 The appropriation made by chapter 55, section 1, of the laws of 2016, as

48 The appropriation made by chapter 55, section 1, of the faws of 2018, as
47 supplemented by a transfer in accordance with state finance law, is
48 hereby amended and reappropriated to read:

49 For acquisition, alterations, improvements, and preservation of vari-50 ous community program and institutional program facilities, includ-51 ing, but not limited to, rehabilitation projects, health and safety 52 projects, fire safety projects and other capital and administrative 53 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 54 55 liabilities incurred prior to April 1, 2016 for up to 100 per centum 56 of the net cost of feasibility studies, property options, capital 57 renovations, acquisition of property, construction, rehabilitation 58 and capital costs incidental and appurtenant to facilities required 59 to be licensed pursuant to article 16, as defined in the mental 60 hygiene law, and for services and expenses related to the mainte-

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nance and improvement inclusive of fire safety and life safety 1 2 upgrades of voluntary not-for-profit provider operated community 3 residential and day service programs and environmental modifications 4 and adaptive technology services at voluntary not-for-profit provid-5 er operated community residential facilities, certified family care 6 homes and private residences, as a loan and/or grant to family care 7 providers, for payment to other state and federal housing agencies, 8 private corporations and for capital development, improvements and 9 alterations of residential housing or day program alternatives not 10 currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic develop-11 ment law, and article 41 of the mental hygiene law, the commissioner 12 13 of the office for people with developmental disabilities may make 14 the funds appropriated herein available as state aid, a loan or a 15 grant, pursuant to terms and conditions established by the commis-16 sioner of the office for people with developmental disabilities, to 17 cover a portion of the development costs of private, public and/or 18 non-profit organizations, including corporations and partnerships 19 established pursuant to the private housing finance law and/or anv 20 other statutory provisions, for supportive housing units that have 21 been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with 22 23 such state aid, loans or grants, which shall be in the amount of the 24 25 loan or grant, for a maximum term of 30 years, or other longer term 26 consistent with the requirements of another regulatory agency. Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be transferred to the dormitory authority of the 30 state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 31 32 has been approved by the director of the budget (510116A4) (37884) ... [5,000,000] 30,100,000 (re. \$666,000) 33 34

35 By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of vari-36 37 ous community program and institutional program facilities, includ-38 ing, but not limited to, rehabilitation projects, health and safety 39 projects, fire safety projects and other capital and administrative 40 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment 41 of 42 liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital 43 44 renovations, acquisition of property, construction, rehabilitation 45 and capital costs incidental and appurtenant to facilities required 46 to be licensed pursuant to article 16, as defined in the mental 47 hygiene law, and for services and expenses related to the mainte-48 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 49 residential and day service programs and environmental modifications 50 51 and adaptive technology services at voluntary not-for-profit provid-52 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 53 providers, for payment to other state and federal housing agencies, 54 private corporations and for capital development, improvements and 55 56 alterations of residential housing or day program alternatives not 57 currently defined in the mental hygiene law. Upon request of the 58 commissioner of the office for people with developmental disabili-59 ties and approval by the director of the budget, this appropriation 60 may be transferred to the dormitory authority of the state of New

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York, provided, however, that no expenditures may be made from this

appropriation until a comprehensive plan of projects has been 2 approved by the director of the budget (510114A4) (37884) 3 4 22,910,000 (re. \$389,000) 5 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund 8 Mental Hygiene Facilities Capital Improvement Account - 32300 9 Infrastructure Purpose 10 11 By chapter 54, section 1, of the laws of 2018: 12 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 13 14 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to 15 16 17 municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 18 19 for up to 100 per centum of the net cost of feasibility studies, 20 property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 21 22 23 24 and expenses related to the maintenance and improvement inclusive of 25 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and 26 environmental modifications and adaptive technology services 27 at 28 voluntary not-for-profit provider operated community residential 29 facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other 30 public housing agencies, including municipal, county, state and 31 32 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 33 improvements and alterations of residential housing or day program 34 alternatives not currently defined in the mental hygiene law. 35 36 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 37 38 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available 39 pursuant to terms and conditions established by the commissioner of 40 41 the office for people with developmental disabilities, to cover a 42 portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships 43 established pursuant to the private housing finance law and/or any 44 other statutory provisions, for supportive housing units that have 45 46 been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made 47 available for the payment to municipalities and other public and 48 49 not-for-profit community providers approved by the commissioner of 50 the office for people with developmental disabilities, for the 51 acquisition of property, construction and rehabilitation of 52 supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with 53 developmental disabilities shall have a lien on the real property 54 55 developed with such state aid, loans or grants, which shall be in 56 the amount of the loan or grant, for a maximum term of 30 years, or 57 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office 58 59 for people with developmental disabilities and approval by the 60 director of the budget, the funds appropriated herein may be

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suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$15,000,000)

9 By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of vari-10 ous community program and institutional program facilities, includ-11 12 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 13 costs related to this purpose. For state aid, to municipalities and 14 15 other public and not-for-profit agencies, including the payment of 16 liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital 17 of 18 renovations, acquisition of property, construction, rehabilitation 19 and capital costs incidental and appurtenant to facilities required 20 to be licensed pursuant to article 16, as defined in the mental 21 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 22 upgrades of voluntary not-for-profit provider operated community 23 residential and day service programs and environmental modifications 24 25 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 26 27 homes and private residences, as a loan and/or grant to family care 28 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-29 30 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 31 32 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 33 law, section 142 of the economic development law, and article 41 34 of 35 the mental hygiene law, the commissioner of the office for people 36 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 37 38 commissioner of the office for people with developmental disabili-39 ties, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partner-40 ships established pursuant to the private housing finance law and/or 41 42 any other statutory provisions, for supportive housing units that 43 have been set aside for individuals with intellectual and develop-44 mental disabilities. The funds appropriated herein may also be made 45 available for the payment to municipalities and other public and 46 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 47 acquisition of property, construction and rehabilitation of support-48 49 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-50 mental disabilities shall have a lien on the real property developed 51 52 with such state aid, loans or grants, which shall be in the amount 53 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agen-54 cy. Upon request of the commissioner of the office for people with 55 56 developmental disabilities and approval by the director of the budg-57 et, the funds appropriated herein may be suballocated or transferred 58 to any public housing agencies, including municipal, county, state 59 or federal agencies, public benefit corporations or authorities, or 60 private corporations for the purposes stated above, provided, howev-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

er, that no expenditures may be made from this appropriation until a 1 2 comprehensive plan of projects has been approved by the director of 3 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000) 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For acquisition, alterations, improvements, and preservation of vari-8 ous community program and institutional program facilities, includ-9 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 13 liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital 14 15 renovations, acquisition of property, construction, rehabilitation 16 and capital costs incidental and appurtenant to facilities required 17 to be licensed pursuant to article 16, as defined in the mental 18 hygiene law, and for services and expenses related to the mainte-19 nance and improvement inclusive of fire safety and life safety 20 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 21 22 and adaptive technology services at voluntary not-for-profit provid-23 er operated community residential facilities, certified family care 24 homes and private residences, as a loan and/or grant to family care 25 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 26 27 alterations of residential housing or day program alternatives not 28 currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic develop-29 163 30 ment law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make 31 the funds appropriated herein available pursuant to terms and condi-32 tions established by the commissioner of the office for people with 33 developmental disabilities, to cover a portion of the development 34 35 costs of private, public and/or non-profit organizations, including 36 corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for 37 supportive housing units that have been set aside for individuals 38 with intellectual and developmental disabilities. The funds appro-39 priated herein may also be made available for the payment to munici-40 palities and other public and not-for-profit community providers 41 42 approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction 43 44 and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for 45 46 people with developmental disabilities shall have a lien on the real 47 property developed with such state aid, loans or grants, which shall 48 be in the amount of the loan or grant, for a maximum term of 30 49 years, or other longer term consistent with the requirements of 50 another regulatory agency. Upon request of the commissioner of the 51 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 52 transferred to the dormitory authority of the state of New York, 53 or 54 or the New York state housing finance agency, provided, however, 55 that no expenditures may be made from this appropriation until a 56 comprehensive plan of projects has been approved by the director of 57 the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000) 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 2 section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-3 4 ous community program and institutional program facilities, includ-5 ing, but not limited to, rehabilitation projects, health and safety 6 projects, fire safety projects and other capital and administrative 7 costs related to this purpose. For state aid, to municipalities and 8 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum 9 10 of the net cost of feasibility studies, property options, capital 11 renovations, acquisition of property, construction, rehabilitation 12 and capital costs incidental and appurtenant to facilities required 13 to be licensed pursuant to article 16, as defined in the mental 14 hygiene law, and for services and expenses related to the mainte-15 nance and improvement inclusive of fire safety and life safety 16 upgrades of voluntary not-for-profit provider operated community 17 residential and day service programs and environmental modifications 18 and adaptive technology services at voluntary not-for-profit provid-19 er operated community residential facilities, certified family care 20 homes and private residences, as a loan and/or grant to family care 21 providers, for payment to other state and federal housing agencies, 22 private corporations and for capital development, improvements and 23 alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the 24 commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 27 may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be 28 29 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) 30 ... 10,000,000 (re. \$10,000,000) 31

- 33 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 34 35 Capital Projects Funds - Other
- 36 Capital Projects Fund 30000
- 37 Preparation of Plans Purpose
- 38

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39 By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 42 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, 43 estimates, services, construction management and supervision, inspection, 44 studies, appraisals, surveys, testing and environmental impact 45 statements for new and existing projects associated with the 46 47 community services and institutional services programs. Upon the request of the commissioner of the office for people with 48 developmental disabilities and the approval of the director of the 49 50 budget, this appropriation may be transferred or suballocated to the 51 dormitory authority of the state of New York. Upon approval by the 52 director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of 53 alcoholism and substance abuse services for payment to the dormitory 54 authority of the state of New York for the preparation of plans 55 56 purpose (51F21830) (81088) ... 6,000,000 (re. \$6,000,000) 57

58 By chapter 54, section 1, of the laws of 2017:

59 For payment to the design and construction management account of the 60 centralized services fund of the New York state office of general

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services or to the dormitory authority for the purpose of prepara-1 2 tion and review of plans, specifications, estimates, services, 3 construction management and supervision, inspection, studies, 4 appraisals, surveys, testing and environmental impact statements for 5 new and existing projects associated with the community services and 6 institutional services programs. Upon the request of the commission-7 er of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be 8 transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appro-9 10 priation may be transferred to the office of mental health and the 11 office of alcoholism and substance abuse services for payment to the 12 dormitory authority of the state of New York for the preparation 13 of 14 plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For: (1) the payment of all claims for personal injury, death or prop-18 erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the 19 dormitory authority of the state of New York might be liable occur-ring upon, in or about any projects covered by the Agreement of 20 21 22 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 23 24 25 to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due 26 directly or indirectly to the use, disuse, misuse or interest in 27 28 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the 29 30 costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corpo-31 32 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 33 34 payments to the New York State Medical Care Facilities Finance Agen-35 cy of moneys at the times and in the amounts that annual rentals 36 would be due with respect to each project during such time or times 37 as each such project may be damaged or destroyed and not available 38 for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. 39

Notwithstanding the provisions of any general or special law, the
 facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 44 insufficient to cover the losses, upon notification from the facili-45 46 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-47 tional losses. Upon approval by the director of the budget, funds 48 from this appropriation may be transferred to the office of mental 49 50 health and the office of alcoholism and substance abuse services for 51 payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) (81094) 52 53

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55 By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of

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Lease entered into by the facilities development corporation, the 1 2 department of mental hygiene and the New York State Medical Care 3 Facilities Finance Agency under date of October 1, 1987 as from time 4 to time amended and supplemented and any and all penalties, costs, 5 including attorneys' fees, claims, demands and causes of action due 6 directly or indirectly to the use, disuse, misuse or interest in 7 such projects; (2) in the case of damage, loss or destruction of any 8 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same 9 in 10 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 11 12 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 13 payments to the New York State Medical Care Facilities Finance Agen-14 cy of moneys at the times and in the amounts that annual rentals 15 would be due with respect to each project during such time or times 16 as each such project may be damaged or destroyed and not available 17 for use by the department of mental hygiene in accordance with the 18 terms of the Agreement of Lease. 19 Notwithstanding the provisions of any general or special law, the

facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-23 24 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-25 26 losses. Upon approval by the director of the budget, funds 27 tional 28 from this appropriation may be transferred to the office of mental 29 health and the office of alcoholism and substance abuse services for 30 payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) 31 32

34 By chapter 54, section 1, of the laws of 2012:

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For: (1) the payment of all claims for personal injury, death or prop-35 erty damage for which the New York State Medical Care Facilities 36 Finance Agency, the facilities development corporation, or the 37 dormitory authority of the state of New York might be liable occur-38 39 ring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, 40 the department of mental hygiene and the New York State Medical Care 41 Facilities Finance Agency under date of October 1, 1987 as from time 42 43 to time amended and supplemented and any and all penalties, costs, 44 including attorneys' fees, claims, demands and causes of action due 45 directly or indirectly to the use, disuse, misuse or interest in 46 such projects; (2) in the case of damage, loss or destruction of any 47 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 48 49 accordance with the obligations of the facilities development corpo-50 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 51 52 payments to the New York State Medical Care Facilities Finance Agen-53 cy of moneys at the times and in the amounts that annual rentals 54 would be due with respect to each project during such time or times 55 as each such project may be damaged or destroyed and not available 56 for use by the department of mental hygiene in accordance with the 57 terms of the Agreement of Lease.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other Mental Hygine Facilities Capital Improvement Fund DASNY-OPWDD Administration Account - 32307 Preparation of Plans Purpose By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (SiF11830) (<u>81088</u>)7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili- ties and the approval of the director of the budget, this appropri- ation may be suballocated or transferred to the dormitory athority athority of the state of New Y	1 2 3 4 5 6 7 8 9 10 11 2 13 14 15	Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094)
18DASNY-OPWDD Administration Account - 3230719Preparation of Plans Purpose2021222324252626272829292920202021222324242526272829	16	
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59		7,000,000 (re. \$2,847,000)
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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 2 For payment to the design and construction management account of the 3 4 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-5 6 tion and review of plans, specifications, estimates, services, management and supervision, inspection, studies, 7 construction appraisals, surveys, testing and environmental impact statements for 8 new and existing projects associated with the institutional services 9 10 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-11 12 ties and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority 13 of the state of New York. Upon approval by the director of the budg-14 15 et, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse 16 services for payment to the dormitory authority of the state of New 17 18 York for the preparation of plans purpose (51F11630) (81088) 19 7,000,000 (re. \$3,951,000) 20 21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 Maintenance and Operations Purpose 25 26 By chapter 54, section 1, of the laws of 2018: 27 For the maintenance and operation of various facilities and systems 28 29 including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 (re. \$21,927,000) 30 31 32 INSTITUTIONAL SERVICES PROGRAM (CCP) 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 Health and Safety Purpose 36 37 38 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 39 various facilities. Upon request of the commissioner of the office 40 for people with developmental disabilities and approval by the 41 42 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 43 that no expenditures may be made from this appropriation until a 44 45 comprehensive plan of projects has been approved by the director of 46 the budget (51H11301) (81078) ... 5,000,000 (re. \$1,095,000) 47 By chapter 54, section 1, of the laws of 2012: 48 49 For alterations and improvements for health and safety projects at 50 various facilities. Upon request of the commissioner of the office 51 for people with developmental disabilities and approval by the 52 director of the budget, this appropriation may be transferred to the 53 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 54 comprehensive plan of projects has been approved by the director of 55 the budget (51H11201) (81078) ... 3,447,000 (re. \$121,000) 56 57 58 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 59 various facilities. Upon request of the commissioner of the office 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for people with developmental disabilities and approval by the 1 2 director of the budget, this appropriation may be transferred to the 3 dormitory authority of the state of New York (51H11101) (81078) 4 5 6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 7 section 1, of the laws of 2011: 8 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 9 10 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 11 12 dormitory authority of the state of New York (51H11001) (81078) 13 7,600,000 (re. \$120,000) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund -30000 17 Preservation of Facilities Purpose 18 19 By chapter 54, section 1, of the laws of 2013: 20 For alterations and improvements for preservation of various facili-21 ties including rehabilitation projects. This appropriation may be 22 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 23 24 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-25 26 ation may be transferred to the dormitory authority of the state of 27 New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 28 29 approved by the director of the budget (51P11303) (81040) 30 For minor maintenance, preservation and alterations of facilities on 31 the grounds of former developmental centers. Upon request of the 32 commissioner of the office for people with developmental disabili-33 ties and approval by the director of the budget, this appropriation 34 may be transferred to the dormitory authority of the state of New 35 36 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) 37 38 39 5,600,000 (re. \$579,000) 40 By chapter 54, section 1, of the laws of 2012: 41 42 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 43 44 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 45 the commissioner of the office for people with developmental disa-46 47 bilities and approval by the director of the budget, this appropri-48 ation may be transferred to the dormitory authority of the state of 49 New York, provided, however, that no expenditures may be made from 50 this appropriation until a comprehensive plan of projects has been 51 approved by the director of the budget (51P11203) (81040) 52 5,035,000 (re. \$132,000) For minor maintenance, preservation and alterations of facilities on 53 the grounds of former developmental centers. Upon request of the 54 commissioner of the office for people with developmental disabili-55 ties and approval by the director of the budget, this appropriation 56 57 may be transferred to the dormitory authority of the state of New 58 York, provided, however, that no expenditures may be made from this 59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) 1 2 3 5,400,000 (re. \$100,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects. This appropriation may be 8 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 9 10 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-11 12 ation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 (re. \$110,000) 13 For minor maintenance, preservation and alterations of facilities on 14 15 the grounds of former developmental centers. Upon request of the 16 commissioner of the office for people with developmental disabili-17 ties and approval by the director of the budget, this appropriation 18 may be transferred to the dormitory authority of the state of New 19 York (51M21103) (37855) ... 5,000,000 (re. \$1,445,000) 20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 22 section 1, of the laws of 2011: 23 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the 24 commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 27 may be transferred to the dormitory authority of the state of New 28 York (51M21003) (37855) ... 4,500,000 (re. \$575,000) 29 30 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: 31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects. This appropriation may be 33 used for the cost of potential claims against contracts awarded by 34 the dormitory authority of the state of New York. Upon request of 35 the commissioner of the office for people with developmental disa-36 bilities and approval by the director of the budget, this appropri-37 ation may be transferred to the dormitory authority of the state of 38 39 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000) 40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2011: 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects. This appropriation may be 44 used for the cost of potential claims against contracts awarded by 45 the dormitory authority of the state of New York. Upon request of 46 47 the commissioner of the office for people with developmental disa-48 bilities and approval by the director of the budget, this appropri-49 ation may be transferred to the dormitory authority of the state of 50 New York (51P10803) (81040) ... 7,600,000 (re. \$153,000) 51 52 Capital Projects Funds - Other 53 Mental Hygiene Facilities Capital Improvement Fund 54 OPWDD-State Facilities Account - 32310 Health and Safety Purpose 55 56 57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 58 59 For alterations and improvements for health and safety projects at 60 various facilities. This appropriation may be used for the cost of

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potential claims against contracts awarded by the dormitory authori-1 2 ty of the state of New York. Upon request of the commissioner of the 3 office for people with developmental disabilities and approval by 4 the director of the budget, this appropriation may be suballocated 5 or transferred to the dormitory authority of the state of New York, 6 provided, however, that no expenditures may be made from this appro-7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (51H31301) (81078) 9 42,000,000 (re. \$42,000,000) 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 12 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 13 various facilities. This appropriation may be used for the cost of 14 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 17 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York, 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) 22 23 28,830,000 (re. \$28,830,000) 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 28 29 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 30 office for people with developmental disabilities and approval by 31 the director of the budget, this appropriation may be suballocated 32 or transferred to the dormitory authority of the state of New York 33 34 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000) 35 36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For alterations and improvements for health and safety projects at 39 various facilities. This appropriation may be used for the cost of 40 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 41 42 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 43 or transferred to the dormitory authority of the state of New York 44 45 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000) 46 47 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For alterations and improvements for health and safety projects at 50 various facilities. This appropriation may be used for the cost of 51 potential claims against contracts awarded by the dormitory authori-52 ty of the state of New York. Upon request of the commissioner of the 53 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 54 or transferred to the dormitory authority of the state of New York 55 56 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000) 57 58

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 2 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 3 4 various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-5 6 ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 9 10 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000) 11 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For alterations and improvements for health and safety projects 14 at various facilities. This appropriation may be used for the cost of 15 16 potential claims against contracts awarded by the dormitory authori-17 ty of the state of New York. Upon request of the commissioner of the 18 office for people with developmental disabilities and approval by 19 the director of the budget, this appropriation may be suballocated 20 or transferred to the dormitory authority of the state of New York 21 (51H30601) (81078) ... 32,143,000 (re. \$4,746,000) 22 23 NON-BONDABLE PROJECTS (CCP) 24 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Non-Bondable Purpose 28 29 By chapter 54, section 1, of the laws of 2014: For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appro-30 31 priations or reappropriations funded from the mental hygiene capital 32 33 improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New 34 York for defeasance of bonds. Upon request of the commissioner of 35 the office for people with developmental disabilities and approval 36 by the director of the budget, this appropriation may be transferred 37 38 to the dormitory authority of the state of New York (51FL14NB) 39 (81042) ... 1,000,000 (re. \$954,000) 40 41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 45 Administration Purpose 46 47 By chapter 54, section 1, of the laws of 2013: 48 For payment of personal service and non-personal service costs related 49 to the administration of capital projects for new and reappropriated 50 appropriations. Upon request of the commissioner of the office for 51 people with developmental disabilities and approval by the director 52 of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no 53 54 expenditures may be made from this appropriation until a comprehen-55 sive plan of projects has been approved by the director of the budg-56 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000) 57 58

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Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 New Facilities Purpose 3 4 5 By chapter 54, section 1, of the laws of 2013: 6 For alterations and improvements of sites leased for state-operated 7 programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 8 9 10 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 11 12 that no expenditures may be made from this appropriation until a 13 comprehensive plan of projects has been approved by the director of 14 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,696,000) 15 16 By chapter 54, section 1, of the laws of 2012: 17 For alterations and improvements of sites leased for state-operated 18 programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 19 20 21 director of the budget, this appropriation may be transferred to the 22 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 23 24 comprehensive plan of projects has been approved by the director of the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000) 25 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 Mental Hygiene Facilities Capital Improvement Account - 32300 29 Fire Safety Purpose 30 31 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 33 For alterations and improvements for fire safety and life safety 34 upgrades of state-owned community residential and day program facil-35 36 ities for persons with developmental disabilities. Upon request of 37 the commissioner of the office for people with developmental disa-38 bilities and approval by the director of the budget, this appropri-39 ation may be suballocated or transferred to the dormitory authority 40 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 41 42 projects has been approved by the director of the budget (51FS13F3) 43 (37880) ... 16,000,000 (re. \$16,000,000) 44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 47 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-48 49 ities for persons with developmental disabilities. Upon request of 50 the commissioner of the office for people with developmental disa-51 bilities and approval by the director of the budget, this appropri-52 ation may be suballocated or transferred to the dormitory authority 53 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 54 projects has been approved by the director of the budget (51FS12F3) 55 56 (37880) ... 24,500,000 (re. \$22,839,000) 57 58

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Capital Projects Funds - Other 1 Mental Hygiene Facilities Capital Improvement Fund 2 OPWDD-State Facilities Account - 32310 3 4 New Facilities Purpose 5 6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon 9 10 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 11 appropriation may be suballocated or transferred to the dormitory 12 authority of the state of New York. Upon request of the commissioner 13 of the office for people with developmental disabilities, and 14 approval by the director of the budget, this appropriation may be 15 16 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 17 18 19 31,000,000 (re. \$31,000,000) 20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For the acquisition and alterations and improvements of property to be 24 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-25 mental disabilities and approval by the director of the budget, this 26 27 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 28 office for people with developmental disabilities, and 29 of the approval by the director of the budget, this appropriation may be 30 used for the acquisition and alterations and improvements of proper-31 ty to be used as not-for-profit facilities licensed pursuant to 32 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 33 28,325,000 (re. \$28,325,000) 34 35 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 36 37 section 1, of the laws of 2018: 38 For the acquisition and alterations and improvements of property to be 39 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-40 mental disabilities and approval by the director of the budget, this 41 42 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 43 of the office for people with developmental disabilities, and 44 45 approval by the director of the budget, this appropriation may be 46 used for the acquisition and alterations and improvements of proper-47 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 48 49 14,675,000 (re. \$6,977,000) 50 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 51 52 section 1, of the laws of 2018: For the acquisition and alterations and improvements of property to be 53 54 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-55 56 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 57 58 authority of the state of New York. Upon request of the commissioner 59 of the office for people with developmental disabilities, and

approval by the director of the budget, this appropriation may be

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used for the acquisition and alterations and improvements of proper-1 2 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 3 4 24,575,000 (re. \$4,961,000) 5 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund 8 Mental Hygiene Facilities Capital Improvement Account - 32300 9 Preservation of Facilities Purpose 10 11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-13 owned community residential and day program facilities for persons 14 15 with developmental disabilities. Upon request of the commissioner of 16 the office for people with developmental disabilities and approval 17 by the director of the budget, this appropriation may be suballo-18 cated or transferred to the dormitory authority of the state of New 19 York, provided, however, that no expenditures may be made from this 20 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 21 22 1,000,000 (re. \$1,000,000) 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 24 25 section 1, of the laws of 2018: rehabilitation and improvements of state-26 For renovation and minor 27 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 28 29 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-30 cated or transferred to the dormitory authority of the state of New 31 York, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) 33 34 1,000,000 (re. \$1,000,000) 35 36 37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 38 39 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 40 with developmental disabilities. Upon request of the commissioner of 41 42 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-43 cated or transferred to the dormitory authority of the state of New 44 45 York (51PR1103) (37857) ... 1,000,000 (re. \$357,000) 46 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 50 51 with developmental disabilities. Upon request of the commissioner of 52 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-53 cated or transferred to the dormitory authority of the state of New 54 55 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000) 56 57 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 58 59 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 60

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with developmental disabilities. Upon request of the commissioner of 1 2 the office for people with developmental disabilities and approval 3 by the director of the budget, this appropriation may be suballo-4 cated or transferred to the dormitory authority of the state of New 5 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000) 6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 7 8 section 1, of the laws of 2018: 9 For renovation and minor rehabilitation and improvements of state-10 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 11 12 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-13 cated or transferred to the dormitory authority of the state of New 14 15 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000) 16 17 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 New Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2013: 24 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 25 April 1, 2013 for up to 100 per centum of the net cost of feasibil-26 27 ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental 28 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 31 technology services at voluntary not-for-profit provider operated 32 community residential facilities, certified family care homes and 33 private residences, as a loan and/or grant to family care providers, 34 for payment to other state and federal housing agencies, private 35 36 corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene 37 law, provided, however, that no expenditures may be made from this 38 appropriation until a comprehensive plan of projects has been 39 approved by the director of the budget (51B11307) (37860) 40 41 42 By chapter 54, section 1, of the laws of 2012: 43 For state aid, to municipalities and other public and not-forprofit 44 45 agencies, including the payment of liabilities incurred prior to 46 April 1, 2012 for up to 100 per centum of the net cost of feasibil-47 ity studies, property options, capital renovations, acquisition of 48 property, construction, rehabilitation and capital costs incidental 49 and appurtenant to facilities required to be licensed pursuant to 50 article 16, as defined in the mental hygiene law, and for services 51 and expenses related to environmental modifications and adaptive 52 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 53 private residences, as a loan and/or grant to family care providers, 54 55 for payment to other state and federal housing agencies, private 56 corporations and for capital development of residential housing or 57 day program alternatives not currently defined in the mental hygiene 58 law, provided, however, that no expenditures may be made from this 59

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appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 1 2 3 5,740,000 (re. \$5,740,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 7 8 April 1, 2011 for up to 100 per centum of the net cost of feasibil-9 ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental 10 and appurtenant to facilities required to be licensed pursuant to 11 12 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 13 technology services at voluntary not-for-profit provider operated 14 15 community residential facilities, certified family care homes and 16 private residences, as a loan and/or grant to family care providers, 17 for payment to other state and federal housing agencies, private 18 corporations and for capital development of residential housing or 19 day program alternatives not currently defined in the mental hygiene 20 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 24 Preservation of Facilities Purpose 25 By chapter 54, section 1, of the laws of 2013: 26 27 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 28 April 1, 2013, for up to 100 per centum of the net cost of services 29 and expenses related to the maintenance and improvement inclusive of 30 fire safety and life safety upgrades of voluntary not-for-profit 31 provider operated community residential and day service programs, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by 34 the director of the budget (51201303) (37859) 35 36 5,000,000 (re. \$5,000,000) 37 38 By chapter 54, section 1, of the laws of 2012: 39 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 40 April 1, 2012, for up to 100 per centum of the net cost of services 41 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 44 provided, however, that no expenditures may be made from this appro-45 46 priation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) 47 48 5,000,000 (re. \$1,060,000) 49 50 Capital Projects Funds - Other 51 Mental Hygiene Facilities Capital Improvement Fund 52 OPWDD-Community Facilities Account - 32304 53 Community Facilities Purpose 54 55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 56 57 For the comprehensive construction programs, purposes and projects as 58 herein specified, and for departmental administrative costs related 59 thereto, consistent with section 41.34 of the mental hygiene law, 60 and for the acquisition of property, construction and rehabiliation,

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including the payment of preoperational costs incurred prior to 1 2 occupancy, of article 16 community mental retardation facilities and 3 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-4 5 6 mental disabilities, pursuant to article 41 of the mental hygiene 7 law and for management fees associated with voluntary not-for-profit 8 operated projects to be financed through dormitory authority of the 9 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 10 11 12 request of the commissioner of the office for people with develop-13 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 14 15 authority of the state of New York (513213H2) (37861) 16

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as 20 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabili-24 tation, including the payment of preoperational costs incurred prior 25 to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of 26 27 municipalities and other public and not-for-profit private agencies 28 approved by the commissioner of the office for people with develop-29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures 31 32 may be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget. Upon 34 request of the commissioner of the office for people with develop-35 36 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 37 authority of the state of New York (513212H2) (37861) 38 39

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 42 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 43 44 herein specified, and for departmental administrative costs related 45 thereto, consistent with section 41.34 of the mental hygiene law, 46 and for the acquisition of property, construction and rehabili-47 tation, including the payment of preoperational costs incurred prior 48 to occupancy, of article 16 community mental retardation facilities 49 and associated programs and facilities and under the auspice of 50 municipalities and other public and not-for-profit private agencies 51 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 52 53 law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the 54 55 state of New York bonds. Upon request of the commissioner of the 56 office for people with developmental disabilities and approval by 57 the director of the budget, this appropriation may be suballocated 58 or transferred to the dormitory authority of the state of New York 59 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000) 60

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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018: For the comprehensive construction programs, purposes and projects as 3 4 herein specified, and for departmental administrative costs related 5 thereto, consistent with section 41.34 of the mental hygiene law, and 6 for the acquisition of property, construction and rehabilitation, 7 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 8 9 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-10 11 mental disabilities, pursuant to article 41 of the mental hygiene 12 13 law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the 14 15 state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by 16 17 the director of the budget, this appropriation may be suballocated 18 or transferred to the dormitory authority of the state of New York 19 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000) 20 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 23 24 Fire Safety Purpose 25 26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 27 section 1, of the laws of 2018: For the comprehensive construction programs, purposes and projects as 28 29 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 30 and for alterations and improvements for fire safety and life safety 31 upgrades of article 16 community mental retardation facilities and 32 associated programs and facilities and under the auspice of munici-33 palities and other public and not-for-profit private agencies 34 approved by the commissioner of the office for people with develop-35 36 mental disabilities, pursuant to article 41 of the mental hygiene 37 law and for management fees associated with voluntary not-for-profit 38 operated projects to be financed through dormitory authority of the 39 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 40 projects has been approved by the director of the budget. Upon 41 request of the commissioner of the office for people with develop-42 43 mental disabilities and approval by the director of the budget, this 44 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 45 46 30,000,000 (re. \$30,000,000) 47 48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 49 section 1, of the laws of 2018: 50 For the comprehensive construction programs, purposes and projects as 51 herein specified, and for departmental administrative costs related 52 thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety 53 upgrades of article 16 community mental retardation facilities and 54 associated programs and facilities and under the auspice of munici-55 56 palities and other public and not-for-profit private agencies 57 approved by the commissioner of the office for people with develop-58 mental disabilities, pursuant to article 41 of the mental hygiene 59 law and for management fees associated with voluntary not-for-profit 60 operated projects to be financed through dormitory authority of the

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 1,467,200,000 7,199,990,000 -----8 9 10 11 12 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 1,467,200,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Mass Transit Purpose 17 18 19 For the costs of the metropolitan transportation authority's 2015-2019 capital 20 program, pursuant to chapter 54 of the 21 laws of 2016 regarding the commitment of 22 the state of New York to fund, over a 23 multi-year period, \$7,336,000,000 of capi-24 tal costs related to such program. Funds 25 appropriated herein shall be made avail-26 27 able in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other 28 29 provision of law, in order to address the 30 ongoing failures of signals, switches and 31 other transportation infrastructure of the 32 33 New York city subway system, to ensure the efficient operation of the metropolitan 34 35 transportation authority, and to enhance transportation safety in the city of New 36 York, funds from this appropriation shall 37 not be used or spent unless, (i) the 38 39 legislature has enacted the chapter or chapters of law identical to the 40 legislation amending the vehicle and 41 traffic law, the public authorities law, 42 43 the penal law, the public officers law, the general municipal law, and the general 44 construction law, regarding the congestion 45 tolling program in the city of New York, 46 the metropolitan transportation authority 47 48 organizational reform, and the speed 49 violation monitoring system as submitted 50 by the governor pursuant to article VII of 51 the New York constitution as legislative 52 bill numbers S.1508 and A.2008; and (ii) 53 the director of the budget has notified 54 the chairman of the metropolitan 55 transportation authority in writing that 56 by March 31, 2019 the legislature has 57 enacted the legislation referenced in (i) 58 (26JW19MT) (43809) 1,467,200,000 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
2	Constant Provident Anna Athen
3	Capital Projects Funds - Other
4	Capital Projects Fund <u>- 30000</u>
5	Mass Transit Purpose
6 7	The appropriation made by abapter 54 gention 1 of the laws of 2019 is
8	The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
9	For the costs of the metropolitan transportation authority's 2015-2019
10	capital program, pursuant to chapter 54 of the laws of 2016
11	regarding the commitment of the state of New York to fund, over a
12	multi-year period, \$7,336,000,000 of capital costs related to such
13	program. Funds appropriated herein shall be made available in the
14	event that the state elects to meet its commitment through direct
15	payments. Notwithstanding any other provision of law, in order to
16	address the ongoing failures of signals, switches and other
17	transportation infrastructure of the New York city subway system,
18	and to ensure the efficient operation of the metropolitan
19	transportation authority, and to enhance transportation safety in
20	the city of New York, funds from this appropriation shall not be
21	used or spent unless, (i) the legislature has enacted the chapter or
22	chapters of law identical to the legislation amending the vehicle
23	and traffic law, the and public authorities law, the penal law, the
24	public officers law, the general municipal law, and the general
25 26	construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority
28 27	organizational reform, and the speed violation monitoring system as
28	submitted by the governor pursuant to article VII of the New York
29	constitution as legislative bill numbers S.1508 and A.2008; and (ii)
30	the director of the budget has notified the chairman of the
31	metropolitan transportation authority in writing that by March 31,
32	2019 the legislature has enacted the legislation referenced in (i)
33	(26JW18MT) (43809) 1,467,200,000 (re. \$1,467,200,000)
34	
35	The appropriation made by chapter 54, section 1, of the laws of 2017, is
36	hereby amended and reappropriated to read:
37	For the costs of the metropolitan transportation authority's 2015-2019
38	capital program, pursuant to chapter 54 of the laws of 2016 regard-
39	ing the commitment of the state of New York to fund, over a multi-
40	year period, \$7,336,000,000 of capital costs related to such
41 42	program. Funds appropriated herein shall be made available in the
42 43	event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to
44	address the ongoing failures of signals, switches and other
45	transportation infrastructure of the New York city subway system,
46	and to ensure the efficient operation of the metropolitan
47	transportation authority, and to enhance transportation safety in
48	the city of New York, funds from this appropriation shall not be
49	used or spent unless, (i) the legislature has enacted the chapter or
50	chapters of law identical to the legislation amending the vehicle
51	and traffic law, the and public authorities law, the penal law, the
52	public officers law, the general municipal law, and the general
53	construction law, regarding the congestion tolling program in the
54	city of New York, and the metropolitan transportation authority
55	organizational reform, and the speed violation monitoring system as
56	submitted by the governor pursuant to article VII of the New York
57	constitution as legislative bill numbers S.1508 and A.2008; and (ii)
58 59	the director of the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31,
59 60	2019 the legislature has enacted the legislation referenced in (i)
61	(26JW17MT) (43809) 1,467,200,000 (re. \$1,467,200,000)
62	<u> </u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 55, section 1, of the laws of 2016, as 2 amended by chapter 54, section 1, of the laws of 2017, is hereby 3 amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 4 5 6 regarding the commitment of the state of New York to fund, over a 7 multi-year period, \$7,336,000,000 of capital costs related to such 8 program. Funds appropriated herein shall be made available in the 9 event that the state elects to meet its commitment through direct event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the and public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law, regarding the congestion tolling program in the 10 11 12 13 14 15 16 17 18 19 construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority 20 21 organizational reform, and the speed violation monitoring system as 22 submitted by the governor pursuant to article VII of the New York 23 constitution as legislative bill numbers S.1508 and A.2008; and (ii) 24 the director of the budget has notified the chairman of the 25 metropolitan transportation authority in writing that by March 31, 26 27 2019 the legislature has enacted the legislation referenced in (i) 28 (26JW16MT) (43809) ... 2,934,400,000 (re. \$2,934,400,000) 29

30 By chapter 54, section 1, of the laws of 2015:

For the costs of capital projects for the planning and design, acqui-31 sition, construction, reconstruction, replacement, improvement, 32 reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or 33 34 35 expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid 36 37 transit systems, facilities and equipment, including acquisition, 38 which are capital elements set forth in the 2015-2019 capital 39 program plans approved by the metropolitan transportation authority capital program review board (260215MT) (43808) 40 41 750,000,000 (re. \$450,000,000)

43 By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acqui-44 sition, construction, reconstruction, replacement, improvement, 45 reconditioning, rehabilitation and preservation, including the 46 47 acquisition of real property and interests therein required or 48 expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid 49 50 transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital 51 program plans approved by the metropolitan transportation authority 52 53 capital program review board (260112MT) (43808) 54 770,000,000 (re. \$370,000,000) 55 56 Capital Projects Funds - Other

57 Capital Projects Fund - 30000

- 58 Mass Transportation and Rail Freight Purpose
- 59 60

42

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
2 3 4	The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2018, is hereby
5	amended and reappropriated to read:
6 7	Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an
8 9	advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance
10	reserve and operating contingency reserve for the period beginning
11	April 1, [2018] 2019 and ending March 31, [2019] 2020. The advance
12	appropriation shall be made available and paid only if the Tribor-
13	ough bridge and tunnel authority's insurance reserve and operating
14 15	contingency reserve is needed for the purposes for which the reserves were created.
16	Notwithstanding the provisions of any general or special law, no part
17	of any such appropriation shall be available for the purposes desig-
18	nated until a certificate of approval of availability shall have
19	been issued by the director of the budget, and a copy of such
20 21	certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
22	means committee. Such certificate may be amended from time to time
23	subject to the approval of the director of the budget, and a copy of
24	each such amendment shall be filed with the state comptroller, the
25	chairman of the senate finance committee and the chairman of the
26 27	assembly ways and means committee (03310912) (43807)
28	
29 30	URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
31	Capital Projects Funds - Other
32 33	Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
33 34	Mass Transit Purpose
35	By chapter 55, section 1, of the laws of 2009:
36	For the costs, pursuant to the provisions of the rebuild and renew New
37	York transportation bond act of 2005 and section 1270-f of the
38 39	public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition,
40	construction, reconstruction, replacement, improvement, recondition-
41	ing, rehabilitation and preservation, including the acquisition of
42	real property and interests therein required or expected to be
43	required in connection therewith, of urban and commuter passenger,
44 45	freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital
46	elements set forth in the 2005-2009 capital program plans approved
47	by the metropolitan transportation authority capital program review
48	board (26BA09MT) (43805) 82,000,000 (re. \$82,000,000)
49	Du sharten II. of the lour of 2000
50 51	By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New
52	York transportation bond act of 2005 and section 1270-f of the
53	public authorities law, of capital projects to be reimbursed from
54	bond fund proceeds for the planning and design, acquisition,
55	construction, reconstruction, replacement, improvement, recondition-
56 57	ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be
58	required in connection therewith, of urban and commuter passenger,
59	freight rail, omnibus, mass transit and rapid transit systems,
60	facilities and equipment, including acquisition, which are capital
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

elements set forth in the 2005-2009 capital program plans approved 1 by the metropolitan transportation authority capital program review 2 3 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) 4 By chapter 55, section 1, of the laws of 2007: 5 6 For the costs, pursuant to the provisions of the rebuild and renew New 7 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-8 9 10 rehabilitation and preservation, including the acquisition of 11 inq, 12 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 13 14 15 16 elements set forth in the 2005-2009 capital program plans approved 17 by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000) 18 19

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other42,200,000Capital Projects Funds - Federal ...33,000,000 7 68,281,000 Capital Projects Funds - Federal ... 33,000,000 174,000,000 174,066,000 8 9 242,347,000 All Funds 75,200,000 10 -----11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,200,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 New Facilities Purpose 19 20 For the cost of studies, site acquisitions, planning, design, construction, recon-struction, renovation, and equipment 21 22 related to the development of federal military and state organized militia 23 24 facilities including related departmental 25 administrative costs incurred prior to 26 27 April 1, 2019 (07SN1907) 3,000,000 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 32 33 Alterations and improvements for the preservation of facilities including liabilities 34 incurred prior to April 1, 2019 (07SP1903) 35 36 10,200,000 (38709) 37 38 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 43 Maintenance and Operations Purpose 44 45 For the maintenance and operation of various facilities and systems including personal 46 services, fringe benefits and indirect 47 48 costs. Notwithstanding any other law to the contrary, all or a portion of the 49 funds appropriated herein may be suballo-50 51 cated or transferred to any department, agency, or public authority (07FM19MO) 52 53 (81107) 4,000,000 54 Capital Projects Funds - Federal 55 56 Federal Capital Projects Fund 57 DMNA Federal Capital Account - 31365 58 Maintenance and Operations Purpose 59 60 For the maintenance and operation of various 61 facilities and systems including personal 62 services, fringe benefits and indirect

CAPITAL PROJECTS 2019-20

costs. Notwithstanding any other law to 1 the contrary, all or a portion of the 2 3 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) 4 5 6 (81107) 7,000,000 7 8 MAINTENANCE AND IMPROVEMENTS (CCP) 51,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 13 Preservation of Facilities Purpose 14 15 Alterations and improvements for the preservation of facilities including liabilities 16 17 incurred prior to April 1, 2019 (07MB1903) 18 (81010) 25,000,000 19 20 Capital Projects Funds - Federal Federal Capital Projects Fund 21 DMNA Federal Capital Account - 31365 22 Preservation of Facilities Purpose 23 24 25 Alterations and improvements for the preservation of facilities including liabilities 26 27 incurred prior to April 1, 2019 (07F01903) 28 (81010) 26,000,000 29

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2015:
          the cost of studies, site acquisitions, planning, design,
8
    For
      construction, reconstruction, renovation, and equipment related to
9
      the development of federal military and state organized militia
10
       facilities including related departmental administrative costs
11
       incurred prior to April 1, 2015 (07SN1507) (81089) .....
12
13
       1,000,000 ..... (re. $296,000)
14
   By chapter 54, section 1, of the laws of 2014:
15
     For the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
       the development of federal military and state organized militia facilities including related departmental administrative costs
18
19
       incurred prior to April 1, 2014 (07SN1407) (81089) .....
20
       21
22
   By chapter 54, section 1, of the laws of 2013:
23
     For the cost of studies, site acquisitions, planning, design,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of federal military and state organized militia
26
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2013 (07SN1307) (81089) .....
29
       2,200,000 ..... (re. $207,000)
30
31 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
32
33
      construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
34
       facilities including related departmental administrative costs
35
36
       incurred prior to April 1, 2012 (07SN1207) (81089) .....
37
       3,200,000 ..... (re. $430,000)
38
39 By chapter 54, section 1, of the laws of 2011:
    For the cost of studies, site acquisitions, planning, design,
40
41
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
42
43
       facilities including related departmental administrative costs
       incurred prior to April 1, 2011 (07SN1107) (81089) .....
44
45
       3,200,000 ..... (re. $74,000)
46
     Capital Projects Funds - Other
47
48
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
49
50
51 By chapter 54, section 1, of the laws of 2018:
52
     Alterations and improvements for the preservation of facilities
53
       including liabilities incurred prior to April 1, 2018 (07SP1803)
54
       (38709) ... 13,200,000 ..... (re. $11,340,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57
     Alterations and improvements for the preservation of facilities
58
       including liabilities incurred prior to April 1, 2017 (070B1703)
59
       (81109) ... 3,000,000 ..... (re. $1,488,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) 2 3 (38709) ... 6,000,000 (re. \$843,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 7 8 9 (38709) ... 2,000,000 (re. \$250,000) 10 11 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 12 13 14 (38709) ... 5,000,000 (re. \$109,000) 15 By chapter 54, section 1, of the laws of 2013: 16 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 17 18 19 (38709) ... 3,000,000 (re. \$143,000) 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 DMNA Federal Capital Account - 31365 23 24 New Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2018: 27 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 28 the development of federal military and state organized militia 29 facilities including related departmental administrative costs 30 incurred prior to April 1, 2018 (07NF1807) (81089) 31 8,000,000 (re. \$8,000,000) 32 33 34 By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, 35 design, construction, reconstruction, renovation, and equipment related to 36 37 the development of federal military and state organized militia 38 facilities including related departmental administrative costs 39 incurred prior to April 1, 2017 (07NF1707) (81089) 40 8,000,000 (re. \$8,000,000) 41 42 By chapter 55, section 1, of the laws of 2016: 43 For the cost of studies, site acquisitions, planning, desian, construction, reconstruction, renovation, and equipment related to 44 the development of federal military and state organized militia 45 including related departmental administrative costs 46 facilities incurred prior to April 1, 2016 (07NF1607) (81089) 47 48 1,000,000 (re. \$1,000,000) 49 50 By chapter 54, section 1, of the laws of 2015: 51 For the cost of studies, site acquisitions, planning, design, 52 construction, reconstruction, renovation, and equipment related to 53 the development of federal military and state organized militia 54 facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) 55 56 57 58 By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, 59 60 construction, reconstruction, renovation, and equipment related to 61 the development of federal military and state organized militia 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

facilities including related departmental administrative costs 1 incurred prior to April 1, 2014 (07NF1407) (81089) 2 3 4,600,000 (re. \$4,600,000) 4 5 By chapter 54, section 1, of the laws of 2013: the cost of studies, site acquisitions, planning, design, 6 For construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia 8 facilities including related departmental administrative costs 9 incurred prior to April 1, 2013 (07FN1307) (81089) 10 11 7,600,000 (re. \$7,600,000) 12 13 By chapter 54, section 1, of the laws of 2012: the cost of studies, site acquisitions, planning, design, 14 For construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia facilities including related departmental administrative costs 16 17 18 incurred prior to April 1, 2012 (07FN1207) (81089) 19 6,600,000 (re. \$6,600,000) 20 By chapter 54, section 1, of the laws of 2011: 21 the cost of studies, site acquisitions, planning, design, 22 For construction, reconstruction, renovation, and equipment related to 23 the development of federal military and state organized militia 24 facilities including related departmental administrative costs 25 incurred prior to April 1, 2011 (07FN1107) (81089) 26 27 6,600,000 (re. \$5,053,000) 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 DMNA Federal Capital Account - 31365 31 Preservation of Facilities Purpose 32 33 34 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 35 including liabilities incurred prior to April 1, 2016 (07FP1603) 36 37 (38709) ... 3,000,000 (re. \$3,000,000) 38 39 By chapter 54, section 1, of the laws of 2015: 40 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) 41 (38709) ... 3,000,000 (re. \$3,000,000) 42 43 44 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 45 including liabilities incurred prior to April 1, 2014 (07FP1403) 46 (38709) ... 5,000,000 (re. \$4,719,000) 47 48 By chapter 54, section 1, of the laws of 2013: 49 Alterations and improvements for the preservation of facilities 50 51 including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) ... 3,000,000 (re. \$1,518,000) 52 53 54 By chapter 54, section 1, of the laws of 2012: 55 Alterations and improvements for the preservation of facilities 56 including liabilities incurred prior to April 1, 2012 (07FP1203) 57 (38709) ... 3,000,000 (re. \$2,729,000) 58 59 By chapter 54, section 1, of the laws of 2011: 60 Alterations and improvements for the preservation of facilities 61 including liabilities incurred prior to April 1, 2011 (07FP1103) 62 (38709) ... 3,000,000 (re. \$1,769,000)

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) 2 3 (38709) ... 3,000,000 (re. \$389,000) 4 5 By chapter 50, section 1, of the laws of 2009: 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) 7 8 9 (38709) ... 3,000,000 (re. \$470,000) 10 11 Capital Projects Funds - Federal 12 Federal Capital Projects Fund 13 DMNA Federal Capital Account - 31365 14 Maintenance and Operations Purpose 15 By chapter 54, section 1, of the laws of 2018: 16 For the maintenance and operation of various facilities and systems 17 18 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 19 the funds appropriated herein may be suballocated or transferred to 20 any department, agency, or public authority (07MF18MO) (81107) 21 22 7,000,000 (re. \$4,910,000) 23 By chapter 54, section 1, of the laws of 2017: 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs. 26 27 Notwithstanding any other law to the contrary, all or a portion of 28 the funds appropriated herein may be suballocated or transferred to 29 any department, agency, or public authority (07MF17MO) (81107) 30 7,000,000 (re. \$3,785,000) 31 32 MAINTENANCE AND IMPROVEMENT (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 New Facilities Purpose 36 37 38 By chapter 54, section 1, of the laws of 2015: 39 For the cost of studies, site acquisitions, planning, design, 40 construction, reconstruction, renovation, and equipment related to 41 the development of federal military and state organized militia facilities including related departmental administrative 42 costs incurred prior to April 1, 2015 (07SF1507) (81025) 43 44 7,000,000 (re. \$7,173,000) 45 46 By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, 47 48 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 49 50 facilities including related departmental administrative costs 51 incurred prior to April 1, 2013 (07SF1307) (81025) 52 1,000,000 (re. \$512,000) 53 54 By chapter 54, section 1, of the laws of 2012: 55 For the cost of studies, site acquisitions, planning, design, 56 construction, reconstruction, renovation, and equipment related to 57 the development of federal military and state organized militia 58 facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) 59 60 11,000,000 (re. \$3,159,000) 61 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2009: the cost of studies, site acquisitions, planning, design, For 2 3 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 4 facilities including related departmental administrative costs 5 incurred prior to April 1, 2009 (07SF0907) (81025) 6 7 1,000,000 (re. \$22,000) 8 By chapter 50, section 1, of the laws of 2006: 9 the cost of studies, site acquisitions, planning, design, 10 For construction, reconstruction, renovation, and equipment related to 11 the development of federal military and state organized militia facilities including related departmental administrative costs 12 13 incurred prior to April 1, 2006 (07M20607) (81025) 14 15 3,500,000 (re. \$3,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 20 21 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 22 including liabilities incurred prior to April 1, 2018 (07MB1803) 23 (81010) ... 20,000,000 (re. \$18,904,000) 24 25 26 By chapter 54, section 1, of the laws of 2017: 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) 28 (81010) ... 17,000,000 (re. \$13,791,000) 29 30 31 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 32 including liabilities incurred prior to April 1, 2016 (07S01603) 33 34 (81010) ... 7,200,000 (re. \$5,322,000) 35 36 By chapter 54, section 1, of the laws of 2015: 37 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) 38 39 (81010) ... 3,200,000 (re. \$247,000) 40 41 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 42 43 including liabilities incurred prior to April 1, 2014 (07S01403) 44 (81010) ... 6,200,000 (re. \$681,000) 45 46 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 47 48 including liabilities incurred prior to April 1, 2013 (07S01303) 49 (81010) ... 7,000,000 (re. \$767,000) 50 51 By chapter 54, section 1, of the laws of 2012: 52 Alterations and improvements for the preservation of facilities 53 including liabilities incurred prior to April 1, 2012 (07S01203) 54 (81010) ... 7,000,000 (re. \$213,000) 55 56 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities 57 58 including liabilities incurred prior to April 1, 2011 (07S01103) 59 (81010) ... 7,000,000 (re. \$282,000) 60 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) 2 3 (81010) ... 7,000,000 (re. \$25,000) 4 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 DMNA Federal Capital Account - 31365 9 New Facilities Purpose 10 11 By chapter 55, section 1, of the laws of 2016: 12 For the cost of studies, site acquisitions, planning, design, 13 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 14 facilities including related departmental administrative costs 15 incurred prior to April 1, 2016 (07FF1607) (81025) 16 17 10,000,000 (re. \$10,000,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For the cost of studies, site acquisitions, planning, 20 desiqn, construction, reconstruction, renovation, and equipment related to 21 the development of federal military and state organized militia 22 23 facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) 24 14,000,000 (re. \$14,000,000) 25 26 27 By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, 28 design, construction, reconstruction, renovation, and equipment related to 29 the development of federal military and state organized militia 30 facilities including related departmental administrative costs 31 incurred prior to April 1, 2014 (07FF1407) (81025) 32 33 3,800,000 (re. \$2,961,000) 34 35 By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, 36 design, 37 construction, reconstruction, renovation, and equipment related to 38 the development of federal military and state organized militia 39 facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) 40 41 2,800,000 (re. \$352,000) 42 43 By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, 44 design, construction, reconstruction, renovation, and equipment related to 45 the development of federal military and state organized militia 46 facilities including related departmental administrative costs 47 48 incurred prior to April 1, 2012 (07F11207) (81025) 49 56,000,000 (re. \$3,655,000) 50 51 By chapter 54, section 1, of the laws of 2011: 52 For the cost of studies, site acquisitions, planning, design, 53 construction, reconstruction, renovation, and equipment related to 54 the development of federal military and state organized militia 55 facilities including related departmental administrative costs 56 incurred prior to April 1, 2011 (07F11107) (81025) 57 2,800,000 (re. \$108,000) 58 59 By chapter 50, section 1, of the laws of 2008: 60 For the cost of studies, site acquisitions, planning, design, 61 construction, reconstruction, renovation, and equipment related to 62 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

facilities including related departmental administrative costs 1 incurred prior to April 1, 2008 (07FF0807) (81025) 2 3 2,000,000 (re. \$145,000) 4 5 Capital Projects Funds - Federal 6 Federal Capital Projects Fund 7 DMNA Federal Capital Account - 31365 8 Preservation of Facilities Purpose 9 10 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) 11 12 13 (81010) ... 18,000,000 (re. \$18,000,000) 14 15 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 16 including liabilities incurred prior to April 1, 2017 (07F01703) 17 18 (81010) ... 18,000,000 (re. \$12,904,000) 19 20 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2016 (07F01603) 22 (81010) ... 12,000,000 (re. \$12,000,000) 23 For preventive maintenance on state facilities including personal 24 services, non-personal services, fringe benefits and the contractual 25 services provided by private firms, including the payment of liabil-26 27 ities incurred prior to April 1, 2016 (07FM1603) (38711) 5,000,000 (re. \$2,988,000) 28 29 30 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2015 (07F01503) 32 33 (81010) ... 7,000,000 (re. \$7,000,000) 34 35 By chapter 54, section 1, of the laws of 2014: 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2014 (07F01403) 38 (81010) ... 12,600,000 (re. \$12,544,000) 39 40 By chapter 54, section 1, of the laws of 2013: 41 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) 42 43 (81010) ... 12,600,000 (re. \$4,534,000) 44 45 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities 46 including liabilities incurred prior to April 1, 2012 (07F01203) 47 48 (81010) ... 12,600,000 (re. \$2,709,000) 49 50 By chapter 54, section 1, of the laws of 2011: 51 Alterations and improvements for the preservation of facilities 52 including liabilities incurred prior to April 1, 2011 (07F01103) 53 (81010) ... 12,600,000 (re. \$702,000) 54 55 By chapter 50, section 1, of the laws of 2010: 56 Alterations and improvements for the preservation of facilities 57 including liabilities incurred prior to April 1, 2010 (07F01003) 58 (81010) ... 12,600,000 (re. \$322,000) 59

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 267,525,000 110,493,000 7 110,493,000 8 110,493,000 9 -----10 11 12 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 18 Transportation Support Purpose 19 20 For services and expenses of the department of motor vehicles. 21 22 The items shown in the schedule below shall be for projects with a common purpose and 23 may be interchanged without limitation 24 subject to the approval of the director of 25 the budget. 26 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2018-19 state fiscal year state operations 31 appropriation for the budget division 32 program of the division of the budget, are 33 deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (39012). 35 36 37 38 Personal service (231119TS) (50000) 109,753,000 39 Nonpersonal service (231219TS) (57050) 77,190,000 76,474,000 4,108,000 40 Fringe benefits (231319TS) (60090) 41 Indirect costs (231419TS) (58850) 42

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	TRANSPORTATION SUPPORT (CCP)					
3	Capital Projects Funds - Other					
4	T 2					
5	Highway and Bridge Capital Account - 30051					
6	Transportation Support Purpose					
7						
8	By chapter 54, section 1, of the laws of 2018:					
9	For services and expenses of the department of motor vehicles.					
10	The items shown in the schedule below shall be for projects with a					
11	common purpose and may be interchanged without limitation subject to					
12	the approval of the director of the budget.					
13	Notwithstanding any other provision of law to the contrary, the OGS					
14	Interchange and Transfer Authority and the IT Interchange and					
15	Transfer Authority as defined in the 2018-19 state fiscal year state					
16	operations appropriation for the budget division program of the					
17	division of the budget, are deemed fully incorporated herein and a					
18	part of this appropriation as if fully stated (39012).					
19	Personal service (231118TS) (50000)					
20	100,737,000 (re. \$44,785,000)					
21	Nonpersonal service (231218TS) (57050)					
22	64,864,000 (re. \$31,250,000)					
23	Fringe benefits (231318TS) (60090) 65,648,000 (re. \$30,633,000)					
24	Indirect costs (231418TS) <u>(58850)</u> 3,165,000 (re. \$1,325,000)					
25						
26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,					
27 28	section 1, of the laws of 2012:					
28 29	For services and expenses of the department of motor vehicles (230103TS).					
29 30	Maintenance undistributed					
30 31	For services and expenses related to the establishment, operation and					
32	maintenance of stationary offices in any city within the county of					
33	Monroe with a population of two hundred thousand or more and in any					
34	hamlet within the town of Brookhaven within the county of Suffolk					
35	with a population of not less than seven thousand nor more than ten					
36	thousand (39012) 2,500,000 (re. \$2,500,000)					
37	<u></u>					

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 7 80,000,000 46,000,000 -----8 46,000,000 All Funds 80,000,000 9 -----10 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 80,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 The sum of \$10,000,000 is hereby appropriated for services and expenses related to 20 maintenance of olympic and ski facilities, 21 including but not limited to energy effi-22 23 ciency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 24 25 including personal service and the payment 26 27 of liabilities incurred prior to April 1, 2019 (20021903) (44704) 28 10,000,000 29 The sum of \$70,000,000 is hereby appropriated for services and expenses related to 30 the upgrade, renovation, and modernization 31 of olympic, ski, and other facilities 32 owned and operated by the olympic regional 33 development authority, including personal 34 service and the payment of liabilities 35 incurred prior to April 1, 2019. The 36 37 availability of funds from this appropriation shall be subject to the approval of 38 a strategic modernization and investment 39 plan by the director of the division of 40 the budget (20011903) (44705) 70,000,000 41 42

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 Preservation of Facilities Purpose 5 6 By chapter 54, section 1, of the laws of 2018: The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 7 8 9 including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and 10 11 12 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018 (20021803) 13 <u>(44704)</u> ... 10,000,000 (re. \$6,000,000) The sum of \$50,000,000 is hereby appropriated for services and 14 15 expenses related to the upgrade, renovation, and modernization of 16 17 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2018. The 18 19 availability of funds from this appropriation shall be subject to the approval of a strategic long-term modernization investment plan 20 21 22 by the director of the division of the budget (20011803) (44705) ... 50,000,000 (re. \$40,000,000) 23 24

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other202,700,000Capital Projects Funds - Federal ...20,000,000 444,285,000 31,926,000 7 8 -----9 476,211,000 All Funds 222,700,000 10 _____ 11 12 13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various facilities and systems including personal 21 services, fringe benefits and indirect 22 costs (49FM19MO) (81107) 21,000,000 23 24 25 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 28 Capital Projects Funds - Federal Federal Capital Projects Fund 29 OPRHP-Federal Capital Projects Account - 31363 30 Preservation of Facilities Purpose 31 32 33 For the federal government's share of the cost to prepare and review plans, specifi-34 cations and estimates, for the acquisition 35 of property and for the construction, 36 37 expansion and rehabilitation of state facilities for recreation. Portions of 38 39 this appropriation may be suballocated to other state agencies for such eligible 40 projects subject to the approval of the 41 director of the budget (49FE1903) (39911). 20,000,000 42 43 44 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 69,200,000 45 46 Capital Projects Funds - Other 47 48 Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 49 50 Preservation of Facilities Purpose 51 52 For alterations, rehabilitation and improve-53 ments of various park facilities and historic sites, including personal service 54 55 and the payment of liabilities incurred 56 prior to April 1, 2019, including suballocation to other state departments and 57 58 agencies (49GI1903) (39926) 24,300,000 59 60

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Miscellaneous Capital Projects Fund 2 3 I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose 4 5 For services and expenses related to boating 6 7 access and maintenance in accordance with 8 a plan to be approved by the director of 9 the budget (49LV1903) (39926) 2,000,000 10 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Minekill State Park Account - 32202 Preservation of Facilities Purpose 14 15 16 For rehabilitation and improvements at Minekill State Park, including the payment of 17 18 liabilities incurred prior to April 1, 19 2019 (49PA1903) (39926) 500,000 2.0 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 Parks Capital Investment Account - 32207 23 Preservation of Facilities Purpose 24 25 26 For rehabilitation, replacement and refur-27 bishment of facilities at various parks 28 and historic sites, including the payment 29 of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) 500,000 30 31 Capital Projects Funds - Other 32 33 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 34 35 Preservation of Facilities Purpose 36 37 For rehabilitation and improvements at vari-38 ous parks and historic sites, including 39 the payment of liabilities incurred prior 40 to April 1, 2019, including suballocation to other state departments and agencies 41 (49NR1903) (39926) 42 1,500,000 43 Capital Projects Funds - Other 44 State Park Infrastructure Fund 45 46 State Park Infrastructure Account - 30351 47 Energy Conservation Purpose 48 49 For energy conservation purposes at various parks and historic sites, including 50 personal service and the payment of 51 liabilities incurred prior to April 1, 52 53 2019 (49EC1905) (81036) 700,000 54 55 Capital Projects Funds - Other 56 State Park Infrastructure Fund 57 State Park Infrastructure Account - 30351 58 Engineering Services Purpose 59 60 For state park engineering services and 61 expenses, including the preparation of 62 plans and designs; specifications and

CAPITAL PROJECTS 2019-20

construction management and 1 estimates; supervision; surveys and testing; environ-2 3 mental impact and historic project assessment; and related services for state parks 4 5 infrastructure fund projects including the 6 payment of contractual services, travel expenses and supplies and fringe benefits 7 8 charges (490619ES) (39927) 5,800,000 9 10 Capital Projects Funds - Other 11 State Park Infrastructure Fund State Park Infrastructure Account - 30351 12 13 Facilities for the Physically Disabled Purpose 14 15 To improve accessibility of facilities for 16 the disabled at various parks and historic sites, including personal service and the 17 payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 18 19 700,000 20 Capital Projects Funds - Other 21 State Park Infrastructure Fund 22 State Park Infrastructure Account - 30351 23 Health and Safety Purpose 24 25 26 For health and safety projects at various parks and historic sites, including 27 28 personal service and the payment of liabilities incurred prior to April 1, 29 2019, including suballocation to other 30 state departments and agencies (49011901) 31 (81028) 4,700,000 32 33 34 Capital Projects Funds - Other 35 State Park Infrastructure Fund State Park Infrastructure Account - 30351 36 37 Preservation of Facilities Purpose 38 39 For alterations, rehabilitation and improve-40 ments of various park facilities and historic sites including personal service 41 and the payment of liabilities incurred 42 prior to April 1, 2019, including suballo-43 cation to other state departments and 44 agencies (49031903) (81010) 24,500,000 45 46 Capital Projects Funds - Other 47 48 State Park Infrastructure Fund 49 State Park Infrastructure Account - 30351 50 Preventive Maintenance Purpose 51 52 For preventive maintenance at various parks 53 and historic sites, including personal 54 services and fringe benefits (49ZZ19PM) 55 (39928) 4,000,000 56 57 NEW YORK WORKS (CCP) 112,500,000 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 60

CAPITAL PROJECTS 2019-20

1 2 3 4	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose	
5		
6	For services and expenses related to New	
7	York Works Infrastructure projects at	
8	state parks and historic sites, provided	
9	that not less than \$2.5 million is	
10	provided to the olympic regional develop-	
11	ment authority, including \$500,000 for	
12		
13		
14		
15	ture and preventive maintenance projects,	
16	including personal service and the payment	
17	of liabilities incurred prior to April 1,	
18	2019. All or a portion of the funds appro-	
19	priated hereby may be suballocated or	
20	transferred to any department, agency or	
21	public authority (49NY1903) (39944)	112.500.000
22		,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                    2019-20
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Maintenance and Operations Purpose
 6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For the maintenance and operation of various facilities and systems
9
       including personal services, fringe benefits and indirect costs
10
       (49FM18MO) (81107) ... 21,000,000 ..... (re. $10,000,000)
11
12
   By chapter 54, section 1, of the laws of 2017:
13
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
14
       (49FM17MO) (81107) ... 21,000,000 ..... (re. $2,000,000)
15
16
17 FEDERAL CAPITAL PROJECTS FUND (CCP)
18
     Capital Projects Funds - Federal
19
     Federal Capital Projects Fund
20
     OPRHP-Federal Capital Projects Account - 31363
21
     Preservation of Facilities Purpose
22
23
   By chapter 54, section 1, of the laws of 2018:
24
     For the federal government's share of the cost to prepare and review
25
       plans, specifications and estimates, for the acquisition of property
26
27
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
28
29
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1803)
30
       (39911) ... 20,000,000 ..... (re. $19,526,000)
31
32
33
   By chapter 54, section 1, of the laws of 2017:
     For the federal government's share of the cost to prepare and review
34
35
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
36
37
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
38
39
       subject to the approval of the director of the budget (49FE1703)
40
       (39911) ... 4,000,000 ..... (re. $1,584,000)
41
  By chapter 55, section 1, of the laws of 2016:
42
43
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
44
       and for the construction, expansion and rehabilitation of state
45
       facilities for recreation. Portions of this appropriation may be
46
       suballocated to other state agencies for such eligible projects
47
       subject to the approval of the director of the budget (49FE1603)
48
49
       (39911) ... 4,000,000 ..... (re. $3,805,000)
50
   By chapter 54, section 1, of the laws of 2015:
51
52
     For the federal government's share of the cost to prepare and review
53
       plans, specifications and estimates, for the acquisition of property
54
       and for the construction, expansion and rehabilitation of state
55
       facilities for recreation. Portions of this appropriation may be
56
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1503)
57
58
       (39911) ... 4,000,000 ..... (re. $1,145,000)
59
60 By chapter 54, section 1, of the laws of 2014:
61
     For the federal government's share of the cost to prepare and review
62
       plans, specifications and estimates, for the acquisition of property
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and for the construction, expansion and rehabilitation of state 1 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) 2 3 4 5 (39911) ... 4,000,000 (re. \$284,000) 6 7 By chapter 54, section 1, of the laws of 2013: 8 For the federal government's share of the cost to prepare and review 9 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 10 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) 11 12 13 14 (39911) ... 4,000,000 (re. \$690,000) 15 16 By chapter 54, section 1, of the laws of 2012: For the federal government's share of the cost to prepare and review 17 18 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 19 facilities for recreation. Portions of this appropriation may be 20 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) 21 22 23 (39911) ... 4,000,000 (re. \$1,295,000) 24 By chapter 54, section 1, of the laws of 2011: 25 For the federal government's share of the cost to prepare and review 26 27 plans, specifications and estimates, for the acquisition of property 28 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 29 suballocated to other state agencies for such eligible projects 30 subject to the approval of the director of the budget (49FE1103) 31 32 (39911) ... 4,000,000 (re. \$715,000) 33 34 By chapter 55, section 1, of the laws of 2009: For the federal government's share of the cost to prepare and review 35 plans, specifications and estimates, for the acquisition of property 36 37 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 38 suballocated to other state agencies for such eligible projects 39 subject to the approval of the director of the budget (49FE0903) 40 41 (39911) ... 4,000,000 (re. \$282,000) 42 By chapter 55, section 1, of the laws of 2007: 43 For the federal government's share of the cost to prepare and review 44 plans, specifications and estimates, for the acquisition of property 45 and for the construction, expansion and rehabilitation of state 46 facilities for recreation. Portions of this appropriation may be 47 48 suballocated to other state agencies for such eligible projects 49 subject to the approval of the director of the budget (49FE0703) 50 (39911) ... 4,000,000 (re. \$2,600,000) 51 52 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 53 54 Capital Projects Funds - Other 55 Miscellaneous Capital Projects Fund 56 Capital Miscellaneous Gifts Account - 32214 57 Preservation of Facilities Purpose 58 59 By chapter 54, section 1, of the laws of 2018: 60 For alterations, rehabilitation and improvements of various park 61 facilities and historic sites, including personal service and the 62 payment of liabilities incurred prior to April 1, 2018, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

suballocation to other state departments and agencies (49GI1803) 1 (39926) ... 24,300,000 (re. \$24,300,000) 2 3 By chapter 54, section 1, of the laws of 2017: 4 5 For alterations, rehabilitation and improvements of various park 6 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including 7 8 suballocation to other state departments and agencies (49GI1703) 9 (39926) ... 24,300,000 (re. \$21,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 For alterations, rehabilitation and improvements of various park 12 facilities and historic sites, including personal service and the 13 payment of liabilities incurred prior to April 1, 2016, including 14 suballocation to other state departments and agencies (49GI1603) 15 16 (39926) ... 25,000,000 (re. \$22,291,000) 17 18 By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park 19 facilities and historic sites, including personal service and 20 the payment of liabilities incurred prior to April 1, 2015, including 21 suballocation to other state departments and agencies (49GI1503) 22 23 (39926) ... 25,000,000 (re. \$20,815,000) 24 By chapter 54, section 1, of the laws of 2014: 25 For alterations, rehabilitation and improvements of various park 26 27 facilities and historic sites, including personal service and the 28 payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) 29 30 (39926) ... 25,000,000 (re. \$12,378,000) 31 32 By chapter 54, section 1, of the laws of 2013: 33 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 34 payment of liabilities incurred prior to April 1, 2013, including 35 36 suballocation to other state departments and agencies (49GI1303) 37 (39926) ... 25,000,000 (re. \$5,508,000) 38 39 By chapter 54, section 1, of the laws of 2012: 40 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 41 payment of liabilities incurred prior to April 1, 2012, including 42 43 suballocation to other state departments and agencies (49GI1203) (39926) ... 25,000,000 (re. \$1,038,000) 44 45 46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 47 48 For alterations, rehabilitation and improvements of various park 49 facilities and historic sites, including personal service and the 50 payment of liabilities incurred prior to April 1, 2011, including 51 suballocation to other state departments and agencies (49GI1103) 52 (39926) ... 10,000,000 (re. \$1,350,000) 53 54 Capital Projects Funds - Other 55 Miscellaneous Capital Projects Fund 56 I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose 57 58 59 By chapter 54, section 1, of the laws of 2018: For services and expenses related to boating access and maintenance in 60 61 accordance with a plan to be approved by the director of the budget 62 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017: For services and expenses related to boating access and maintenance in 2 3 accordance with a plan to be approved by the director of the budget (49LV1703) (39926) ... 2,000,000 (re. \$1,975,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 7 For services and expenses related to boating access and maintenance in 8 accordance with a plan to be approved by the director of the budget 9 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000) 10 11 By chapter 54, section 1, of the laws of 2015: 12 For services and expenses related to boating access and maintenance in 13 accordance with a plan to be approved by the director of the budget 14 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000) 15 16 By chapter 54, section 1, of the laws of 2014: For services and expenses related to boating access and maintenance in 17 18 accordance with a plan to be approved by the director of the budget 19 (49LV1403) (39926) ... 1,300,000 (re. \$1,155,000) 20 By chapter 54, section 1, of the laws of 2013: 21 For services and expenses related to boating access and maintenance in 22 23 accordance with a plan to be approved by the director of the budget (49LV1303) (39926) ... 1,300,000 (re. \$191,000) 24 25 By chapter 54, section 1, of the laws of 2012: 26 27 For services and expenses related to boating access and maintenance in 28 accordance with a plan to be approved by the director of the budget 29 (49LV1203) (39926) ... 1,300,000 (re. \$30,000) 30 31 By chapter 54, section 1, of the laws of 2011: For services and expenses related to boating access and maintenance in 32 33 accordance with a plan to be approved by the director of the budget 34 (49LV1103) (39926) ... 1,300,000 (re. \$200,000) 35 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 Minekill State Park Account - 32202 39 Preservation of Facilities Purpose 40 41 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 42 the payment of liabilities incurred prior to April 1, 43 2018 (49PA1803) (39926) ... 500,000 (re. \$500,000) 44 45 By chapter 54, section 1, of the laws of 2017: 46 For rehabilitation and improvements at Minekill State Park, including 47 48 the payment of liabilities incurred prior to April 1, 2017 49 (49PA1703) (39926) ... 500,000 (re. \$500,000) 50 51 By chapter 55, section 1, of the laws of 2016: 52 For rehabilitation and improvements at Minekill State Park, including 53 the payment of liabilities incurred prior to April 1, 2016 54 (49PA1603) (39926) ... 500,000 (re. \$500,000) 55 56 By chapter 54, section 1, of the laws of 2015: 57 For rehabilitation and improvements at Minekill State Park, including 58 the payment of liabilities incurred prior to April 1, 2015 59 (49PA1503) (39926) ... 500,000 (re. \$470,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including 2 3 the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 (re. \$325,000) 4 5 By chapter 54, section 1, of the laws of 2013: 6 For rehabilitation and improvements at Minekill State Park, including 7 8 the payment of liabilities incurred prior to April 1, 2013 9 (49PA1303) (39926) ... 500,000 (re. \$30,000) 10 11 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including 12 the payment of liabilities incurred prior to April 1, 13 2012 (49PA1203) (39926) ... 500,000 (re. \$500,000) 14 15 16 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including 17 the payment of liabilities incurred prior to April 1, 2011 18 (49PA1103) (39926) ... 500,000 (re. \$500,000) 19 2.0 21 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including 22 23 the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) ... 500,000 (re. \$500,000) 24 25 Capital Projects Funds - Other 26 27 Miscellaneous Capital Projects Fund 28 Parks Capital Investment Account - 32207 Preservation of Facilities Purpose 29 30 31 By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at 32 33 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) 34 35 36 37 By chapter 54, section 1, of the laws of 2017: 38 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-39 40 ities incurred prior to April 1, 2017 (49RR1703) (39926) 41 500,000 (re. \$500,000) 42 43 By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at 44 various parks and historic sites, including the payment of liabil-45 ities incurred prior to April 1, 2016 (49RR1603) (39926) 46 47 500,000 (re. \$500,000) 48 49 By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at 50 51 various parks and historic sites, including the payment of liabil-52 ities incurred prior to April 1, 2015 (49RR1503) (39926) 53 500,000 (re. \$500,000) 54 55 By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at 56 57 various parks and historic sites, including the payment of liabil-58 ities incurred prior to April 1, 2014 (49RR1403) (39926) 59 500,000 (re. \$500,000) 60 61

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1 By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at 2 3 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) 4 5 500,000 (re. \$500,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2012 (49RR1203) (39926) 10 11 500,000 (re. \$500,000) 12 13 By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at 14 various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2011 (49RR1103) (39926) 16 17 500,000 (re. \$500,000) 18 By chapter 55, section 1, of the laws of 2010: 19 For rehabilitation, replacement and refurbishment of facilities at 20 various parks and historic sites, including the payment of liabil-21 ities incurred prior to April 1, 2010 (49RR1003) (39926) 22 23 500,000 (re. \$500,000) 24 25 By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at 26 27 various parks and historic sites, including the payment of liabil-28 ities incurred prior to April 1, 2009 (49RR0903) (39926) 29 500,000 (re. \$325,000) 30 31 By chapter 55, section 1, of the laws of 2008: 32 For rehabilitation, replacement and refurbishment of facilities at 33 various parks and historic sites, including the payment of liabil-34 ities incurred prior to April 1, 2008 (49RR0803) (39926) 35 36 37 By chapter 55, section 1, of the laws of 2007: 38 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-39 ities incurred prior to April 1, 2007 (49RR0703) (39926) 40 41 500,000 (re. \$45,000) 42 43 By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at 44 various parks and historic sites, including the payment of liabil-45 ities incurred prior to April 1, 2005 (49RR0503) (39926) 46 47 750,000 (re. \$215,000) 48 Capital Projects Funds - Other 49 Miscellaneous Capital Projects Fund 50 51 Parks and Recreation Resource Account - 32209 52 Preservation of Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic 55 56 sites, including the payment of liabilities incurred prior to April 57 1, 2018, including suballocation to other state departments and 58 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) 59 60

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By chapter 54, section 1, of the laws of 2017: 1 For rehabilitation and improvements at various parks and historic 2 3 sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and 4 5 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For rehabilitation and improvements at various parks and historic 9 sites, including the payment of liabilities incurred prior to April 10 1, 2016, including suballocation to other state departments and 11 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,490,000) 12 13 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements 14 at various parks and historic 15 sites, including the payment of liabilities incurred prior to April 16 2015, including suballocation to other state departments and 1. agencies (49NR1503) (39926) ... 1,500,000 (re. \$1,076,000) 17 18 By chapter 54, section 1, of the laws of 2014: 19 For rehabilitation and improvements at various parks and historic 20 sites, including the payment of liabilities incurred prior to April 21 22 1, including suballocation to other state departments and 2014, 23 agencies (49NR1403) (39926) ... 1,500,000 (re. \$1,000,000) 24 By chapter 54, section 1, of the laws of 2013: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 (re. \$440,000) 29 30 31 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at various parks and historic 32 sites, including the payment of liabilities incurred prior to April 33 34 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$280,000) 35 36 By chapter 54, section 1, of the laws of 2011: 37 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 38 39 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$75,000) 40 41 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic 42 sites, including the payment of liabilities incurred prior to April 43 44 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$75,000) 45 By chapter 55, section 1, of the laws of 2009: 46 For rehabilitation and improvements at various parks and historic 47 48 sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$132,000) 49 50 51 By chapter 55, section 1, of the laws of 2008: 52 For rehabilitation and improvements at various parks and historic 53 sites, including the payment of liabilities incurred prior to April 54 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$44,000) 55 56 State Park Infrastructure Fund 57 58 In accordance with Section 97-mm of the state finance law, all funds 59 received and designated by the commissioner of parks, recreation and 60 historic preservation to the credit of SPIF, shall be directed to 61 state park infrastructure projects including engineering services 62 costs.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

A portion of the amounts included within these appropriations, subject 1 to the approval of the director of the budget, may be made available 2 to the New York State Office of General Services for payment to 3 the 4 design and construction management account of the centralized 5 services fund of the New York State Office of General Services, to 6 accomplish the purpose of these appropriations. All or a portion of 7 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-8 9 ties corporation in state fiscal year 1992-1993. 10 11 Capital Projects Funds - Other 12 State Park Infrastructure Fund 13 State Park Infrastructure Account - 30351 14 Energy Conservation Purpose 15 By chapter 54, section 1, of the laws of 2018: 16 For energy conservation purposes at various parks and historic sites, 17 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2018 (49EC1805) <u>(81036)</u> 20 700,000 (re. \$661,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2017 (49EC1705) (81036) 25 26 700,000 (re. \$584,000) 27 28 By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, 29 including personal service and the payment of liabilities incurred 30 prior to April 1, 2016 (49EC1605) (81036) 31 32 700,000 (re. \$412,000) 33 34 By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, 35 including personal service and the payment of liabilities incurred 36 37 prior to April 1, 2015 (49EC1505) (81036) 38 39 40 By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, 41 42 including personal service and the payment of liabilities incurred 43 prior to April 1, 2014 (49EC1405) <u>(81036)</u> 44 700,000 (re. \$314,000) 45 By chapter 54, section 1, of the laws of 2013: 46 For energy conservation purposes at various parks and historic sites, 47 48 including personal service and the payment of liabilities incurred 49 prior to April 1, 2013 (49EC1305) (81036) 50 700,000 (re. \$500,000) 51 52 By chapter 54, section 1, of the laws of 2012: 53 For energy conservation purposes at various parks and historic sites, 54 including personal service and the payment of liabilities incurred 55 prior to April 1, 2012 (49EC1205) (81036) 56 700,000 (re. \$298,000) 57 58 By chapter 54, section 1, of the laws of 2011: 59 For energy conservation purposes at various parks and historic sites, 60 including personal service and the payment of liabilities incurred 61 prior to April 1, 2011 (49EC1105) <u>(81036)</u> 62 751,000 (re. \$205,000)

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1 By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, 2 3 including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) 4 5 751,000 (re. \$575,000) 6 7 Capital Projects Funds - Other 8 State Park Infrastructure Fund 9 State Park Infrastructure Account - 30351 10 Engineering Services Purpose 11 By chapter 54, section 1, of the laws of 2018: 12 13 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 14 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 15 16 services for state parks infrastructure fund projects including the 17 18 payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) 19 20 3,800,000 (re. \$3,485,000) 21 22 By chapter 54, section 1, of the laws of 2017: 23 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 24 25 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 26 27 services for state parks infrastructure fund projects including the 28 payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) 29 30 3,800,000 (re. \$340,000) 31 32 By chapter 55, section 1, of the laws of 2016: 33 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 34 35 construction management and supervision; surveys and testing; envi-36 ronmental impact and historic project assessment; and related 37 services for state parks infrastructure fund projects including the 38 payment of contractual services, travel expenses and supplies and 39 fringe benefits charges (490616ES) (39927) 40 3,800,000 (re. \$770,000) 41 42 By chapter 54, section 1, of the laws of 2014: 43 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 44 construction management and supervision; surveys and testing; envi-45 ronmental impact and historic project assessment; and related 46 services for state parks infrastructure fund projects including the 47 48 payment of contractual services, travel expenses and supplies and 49 fringe benefits charges (490614ES) (39927) 50 3,800,000 (re. \$156,000) 51 52 Capital Projects Funds - Other 53 State Park Infrastructure Fund 54 State Park Infrastructure Account - 30351 55 Facilities for the Physically Disabled Purpose 56 57 By chapter 54, section 1, of the laws of 2018: 58 To improve accessibility of facilities for the disabled at various 59 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) .. 60 61 700,000 (re. \$700,000) 62

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1 By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 2 3 of liabilities incurred prior to April 1, 2017 (49041704) (81061) .. 4 5 700,000 (re. \$501,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 To improve accessibility of facilities for the disabled at various 9 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) .. 10 11 700,000 (re. \$527,000) 12 By chapter 54, section 1, of the laws of 2015: 13 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 14 15 of liabilities incurred prior to April 1, 2015 (49041504) (81061) .. 16 17 18 By chapter 54, section 1, of the laws of 2014: 19 To improve accessibility of facilities for the disabled at various 20 parks and historic sites, including personal service and the payment 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061) .. 22 23 24 By chapter 54, section 1, of the laws of 2013: 25 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 26 27 28 of liabilities incurred prior to April 1, 2013 (49041304) (81061) .. 29 700,000 (re. \$690,000) 30 31 By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 32 33 of liabilities incurred prior to April 1, 2012 (49041204) (81061) .. 34 35 36 37 By chapter 54, section 1, of the laws of 2011: 38 To improve accessibility of facilities for the disabled at various 39 parks and historic sites, including personal service and the payment 40 of liabilities incurred prior to April 1, 2011 (49041104) (81061) .. 41 707,000 (re. \$162,000) 42 43 By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various 44 parks and historic sites, including personal service and the payment 45 of liabilities incurred prior to April 1, 2010 (49041004) (81061) .. 46 47 48 By chapter 55, section 1, of the laws of 2009: 49 To improve accessibility of facilities for the disabled at various 50 parks and historic sites, including personal service and the payment 51 52 of liabilities incurred prior to April 1, 2009 (49040904) (81061) .. 53 707,000 (re. \$707,000) 54 55 Capital Projects Funds - Other 56 State Park Infrastructure Fund 57 State Park Infrastructure Account - 30351 58 Health and Safety Purpose 59 60 By chapter 54, section 1, of the laws of 2018: 61 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 62

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prior to April 1, 2018, including suballocation to other state 1 departments and agencies (49011801) (81028) 2 3 4,700,000 (re. \$4,175,000) 4 5 By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, 6 7 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) 8 9 10 4,700,000 (re. \$2,651,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For health and safety projects at various parks and historic sites, 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2016, including suballocation to other state 15 departments and agencies (49011601) (81028) 16 17 4,700,000 (re. \$2,012,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For health and safety projects at various parks and historic sites, 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) 22 23 24 4,700,000 (re. \$1,567,000) 25 26 By chapter 54, section 1, of the laws of 2014: 27 For health and safety projects at various parks and historic sites, 28 including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state 29 departments and agencies (49011401) (81028) 30 31 4,700,000 (re. \$891,000) 32 33 By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, 34 35 including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state 36 37 departments and agencies (49011301) (81028) 38 4,700,000 (re. \$450,000) 39 40 By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, 41 including personal service and the payment of liabilities incurred 42 43 prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) 44 45 4,683,000 (re. \$1,290,000) 46 47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 48 section 1, of the laws of 2012: 49 For health and safety projects at various parks and historic sites, 50 including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state 51 departments and agencies (49011101) (81028) 52 53 4,625,000 (re. \$1,155,000) 54 55 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 56 section 1, of the laws of 2011: 57 For health and safety projects at various parks and historic sites, 58 including personal service and the payment of liabilities incurred 59 prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028) 60 61 4,625,000 (re. \$135,000) 62

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payment of liabilities incurred prior to April 1, 2012, including 1 suballocation to other state departments and agencies (49031203) 2 3 (81010) ... 15,118,000 (re. \$690,000) 4 5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 section 1, of the laws of 2012: 7 For alterations, rehabilitation and improvements of various park 8 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including 9 suballocation to other state departments and agencies (49031103) 10 11 (81010) ... 15,118,000 (re. \$1,412,000) 12 13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 14 section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park 15 facilities and historic sites including personal service and the 16 payment of liabilities incurred prior to April 1, 2010, including 17 18 suballocation to other state departments and agencies (49031003) 19 (81010) ... 15,118,000 (re. \$780,000) 2.0 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2011: 22 For alterations, rehabilitation and improvements of various park 23 facilities and historic sites including personal service and the 24 payment of liabilities incurred prior to April 1, 2009, including 25 suballocation to other state departments and agencies (49030903) 26 27 (81010) ... 20,317,000 (re. \$1,977,000) 28 Capital Projects Funds - Other 29 30 State Park Infrastructure Fund State Park Infrastructure Account - 30351 31 32 Preventive Maintenance Purpose 33 By chapter 54, section 1, of the laws of 2018: 34 For preventive maintenance at various parks and historic sites, 35 including personal services and fringe benefits (49ZZ18PM) (39928) 36 37 ... 4,000,000 (re. \$1,242,000) 38 39 By chapter 54, section 1, of the laws of 2017: 40 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) 41 42 4,000,000 (re. \$133,000) 43 44 NATURAL HERITAGE TRUST (CCP) 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 48 Program Improvement or Program Change Purpose 49 50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 51 section 1, of the laws of 1996: 52 State aid for services and expenses for: Museum of Ceramic Art at 53 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 54 55 NEW YORK WORKS (CCP) 56 57 Capital Projects Funds - Other 58 State Park Infrastructure Fund 59 State Park Infrastructure Account - 30351 60 Preservation of Facilities Purpose 61 62

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1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944)
14 15 16 17 18 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944)
27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) 92,500,000
40 41 42 44 45 47 49 51 52	By chapter 54, section 1, of the laws of 2015: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944)
52 53 54 55 56 57 59 61 62	By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated hereby may be suballocated or transferred to any 1 department, agency or public authority (49NY1403) (39944) 2 3 92,500,000 (re. \$8,173,000) 4 5 By chapter 54, section 1, of the laws of 2013: 6 For services and expenses related to New York Works Infrastructure 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 9 ski center, including but not limited to lift maintenance, building 10 11 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 12 incurred prior to April 1, 2013. All or a portion of the funds 13 appropriated hereby may be suballocated or transferred to any 14 15 department, agency or public authority (49NY1303) (39944) 16 47,500,000 (re. \$744,000) 17 18 By chapter 54, section 1, of the laws of 2012: 19 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 20 than \$5 million is provided to the olympic regional development 21 22 authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building 23 maintenance and other infrastructure and preventive maintenance 24 projects, including personal service and the payment of liabilities 25 26 incurred prior to April 1, 2012. All or a portion of the funds 27 appropriated hereby may be suballocated or transferred to any 28 department, agency or public authority (49NY1203) (39944) 29 94,270,000 (re. \$1,566,000) 30 31 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 32 Capital Projects Funds - Other 33 Outdoor Recreation Development Bond Fund 34 35 Outdoor Recreation Development Bond Fund Account - 30750 36 Bond Proceeds Purpose 37 38 By chapter 558, section 19, of the laws of 1965, and chapter 558, 39 section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, 40 section 1, of the laws of 1996, for: 41 The sale of bonds as authorized pursuant to the provisions of chapter 42 43 five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment 44 to the capital projects fund as created by section ninety-three of 45 the state finance law for disbursements from such fund pursuant to 46 appropriations for the development and acquisition of lands for 47 outdoor recreation and for historic sites for the purposes, in the 48 49 manner and to the extent specified in the outdoor recreation devel-50 opment act as enacted by chapter five hundred fifty-eight of the 51 laws of nineteen hundred sixty-five, and as such disbursements are 52 hereinafter referred to as "Outdoor Recreation Development and 53 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-54 ment and Acquisition of Land for Historic Sites Disbursements" 55 (01377210) (80918) (re. \$230,000) 56 57 PARKS - EQBA 86 (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 New Facilities Purpose 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1989: 1 For payment of the state share of the costs of historic preservation 2 and municipal park projects in accordance with the provisions of 3 title 9 of article 52 of the environmental conservation law, for 4 5 projects, included in the following schedule, including costs inci-6 dental and appurtenant thereto, hereinafter referred to as "Historic 7 Preservation and Municipal Park Disbursements." 8 The commissioner shall submit to the chairmen of the senate finance 9 committee and the assembly ways and means committee a list of 10 proposed grants and the amounts thereof not less than 14 days prior 11 to approval of such grants. Notwithstanding the provisions of any general or special law, the 12 13 moneys hereby appropriated shall be available for historic preserva-14 tion and municipal park expenditures for approved historic preserva-15 tion and municipal park projects in accordance with section 52-0901 16 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of 17 18 the budget. 19 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 20 the office of parks, recreation and historic preservation, the 21 chairman of the senate finance committee, and the chairman of 22 the 23 assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disburse-24 25 ments for the month preceding such certification (49EQ8907) (39909) 26 ... 30,000,000 (re. \$196,000) 27 28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: 29 For payment of the state share of the costs of historic preservation, 30 31 municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conser-32 33 vation law, for projects, included in the following schedule, 34 including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban 35 Cultural Park Disbursements." The commissioner shall submit to the 36 37 chairmen of the senate finance committee and the assembly ways and 38 means committee a list of proposed grants and the amounts thereof 39 not less than 14 days prior to approval of such grants. 40 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-41 tion, municipal park, and urban cultural park expenditures for 42 approved historic preservation, municipal park, and urban cultural 43 park projects in accordance with section 52-0901 of the environ-44 mental conservation law upon the issuance of a certificate of 45 approval of availability by the director of the division of the 46 47 budget. 48 The state comptroller, shall at the commencement of each month certify 49 to the director of the division of the budget, the commissioner of 50 the office of parks, recreation and historic preservation, the 51 chairman of the senate finance committee, and the chairman of the 52 assembly ways and means committee the amounts disbursed from this 53 appropriation for Historic Preservation, Municipal Park and Urban 54 Cultural Park Disbursements for the month preceding such certif-55 ication (49EQ8807) (39909) 35,000,000 (re. \$596,000) 56 By chapter 54, section 1, of the laws of 1987: 57 58 For payment of the state share of the costs of historic preservation, 59 municipal parks and urban cultural park projects in accordance with 60 the provisions of title nine of article fifty-two of the environ-61 mental conservation law, for projects, included in the following 62 schedule, including costs incidental and appurtenant thereto, here-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

inafter referred to as "Historic Preservation, Municipal Park and 1 Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly 2 3 4 ways and means committee a list of proposed grants and the amounts 5 thereof not less than fourteen days prior to approval of such 6 grants. Notwithstanding the provisions of any general or special law, the 7 8 moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural 9 10 11 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 12 13 approval of availability by the director of the division of the 14 budget. The state comptroller, shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 17 18 19 the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the 20 month preceding such certification (49EQ8707) (39909) 21 22 30,000,000 (re. \$1,007,000) 23 24 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP) 25 26 Capital Projects Funds - Other 27 Parks and Recreation Land Acquisition Bond Fund 28 Parks and Recreation Land Acquisition Bond Fund Account - 30610 29 New Facilities Purpose 30 31 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of 32 33 the laws of 1996, for: 34 Acquisition of lands for the purposes, in the manner and to the extent 35 specified in the park recreation land act as amended (01377107) 36 (80916) (re. \$752,000) 37

NEW YORK POWER AUTHORITY

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 3 0 68,745,000 ----------4 5 0 68,745,000 All Funds 6 -----7 8 CANAL DEVELOPMENT PROGRAM (CCP) 9 10 Capital Projects Funds - Other 11 New York State Canal System Development Fund 12 Canal System Account - 30301 13 Canals and Waterways Purpose 14 15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 16 section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or 17 18 promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the 19 payment of liabilities incurred prior to April 1, 2014 (95011416) 20 (46201) ... 2,000,000 (re. \$2,000,000) 21 22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 23 section 1, of the laws of 2016: 24 For the maintenance, construction, reconstruction, development or 25 promotion of the New York State Canal System in accordance with the 26 27 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) 28 (46201) ... 2,000,000 (re. \$2,000,000) 29 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: 32 33 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 34 35 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) 36 37 (46201) ... 2,000,000 (re. \$245,000) 38 39 EMPIRE STATE TRAIL (CCP) 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Environment and Recreation Purpose 44 45 By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal 46 services, fringe benefits and indirect costs of projects related to 47 48 improvements, alterations, rehabilitation and completion of the 49 Empire State Trail network in the hudson river valley, champlain 50 valley and along the erie canal, including the payment of liabil-51 ities incurred prior to April 1, 2017. All or a portion of the funds 52 appropriated herein may be suballocated or transferred to any 53 department, agency or public authority (95ET17ER) (81112) 54 77,000,000 (re. \$64,500,000) 55

DEPARTMENT OF STATE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 . 102,000,000 203,981,000 7 Capital Projects Funds - Other 203,981,000 8 203,981,000 All Funds 102,000,000 9 10 -----11 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 For services and expenses, loans, grants, and costs associated with program adminis-20 tration, including the payment of liabil-21 ities incurred prior to April 1, 2019. All 22 or a portion of the funds appropriated 23 hereby may be suballocated or transferred 24 to any department, agency, or public 25 authority, according to the following: 26 27 For payments related to a downtown revitali-28 zation program designed and executed by the department of state and the division 29 of housing and community renewal for 30 transformative housing, economic develop-31 32 ment, transportation, and community projects, including those designed to 33 increase the property tax base (19001909) 34 35 100,000,000 (51275) 36 37 MAINTENANCE AND REPAIR (CCP) 2,000,000 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Preservation of Facilities Purpose 42 43 44 For payments to provide for the regulation of cemetery corporations and maintenance 45 of abandoned cemetery property and the 46 repair of vandalized gravesites under 47 48 paragraph (h) of section 1507 of the not-49 for-profit corporations law (19CR1903) ... 2,000,000 50

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 DOWNTOWN REVITALIZATION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 9 10 11 department, agency, or public authority, according to the following: 12 13 For payments related to a downtown revitalization program designed and 14 executed by the department of state and the division of housing and 15 community renewal for transformative housing, economic development, transportation, and community projects, including those designed to 16 increase the property tax base (19001809) (51275) 17 18 100,000,000 (re. \$100,000,000) 19 20 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 21 Infrastructure Investment Account - 33050 22 23 Economic Development Purpose 24 The appropriation made by chapter 54, section 1, of the laws of 2017, as 25 amended by chapter 54, section 1, of the laws of 2018, is hereby 26 27 amended and reappropriated to read: For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 28 29 section 93-b of the state finance law to receive funding from the 30 dedicated infrastructure investment fund - infrastructure investment 31 32 account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may 33 34 be suballocated or transferred to any department, agency, or public 35 authority, according to the following: 36 For payments related to a downtown revitalization program designed and 37 executed by the department of state and the division of housing and 38 community renewal for transformative housing, economic development, 39 transportation, and community projects, including those designed to 40 increase the property tax base (19011709) (51275) 41 [100,000,000] 97,000,000 (re. \$97,000,000) 42 43 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 44 Capital Projects Funds - Other 45 Hazardous Waste Remedial Fund 46 Hazardous Waste [Remediation] Oversight and Assistance Account - 31505 47 Hazardous Waste Purpose 48 49 50 By chapter 54, section 1, of the laws of 2013: 51 For the following purposes: non-bondable services and expenses associ-52 ated with the brownfield cleanup and hazardous waste remediation 53 projects; grants authorized pursuant to section 970-r of the general 54 municipal law; and, suballocation to other state departments and 55 agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$6,612,000) 56 57 58 By chapter 55, section 1, of the laws of 2010: 59 For the following purposes: non-bondable services and expenses associ-60 ated with the brownfield cleanup and hazardous waste remediation 61 projects; grants authorized pursuant to section 970-r of the general

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 municipal law; and, suballocation to other state departments and 2 agencies; and for other brownfield site cleanup hazardous waste 3 purposes (19BA10F7) (81096) ... 2,750,000 (re. \$369,000) 4

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Fund - Other..... 127,500,000 86,935,000 _____ 8 86,935,000 All Funds..... 127,500,000 9 10 ------11 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12 8,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 costs. Notwithstanding any other law to 22 the contrary, all or a portion of the 23 funds appropriated herein may be suballo-24 cated or transferred to any department, agency, or public authority (06FM19MO) 25 26 27 (81107) 8,000,000 28 29 LAW ENFORCEMENT (CCP) 60,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 31 Capital Projects Funds - Other 32 33 Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice 34 35 Account - 32220 Program Improvement or Program Change Purpose 36 37 38 For moneys to the division of state police for the justice department federal equita-39 ble sharing agreement to be used for law 40 enforcement purposes distributed pursuant 41 to a plan prepared by superintendent of 42 43 the division of state police and approved by the director of the budget. 44 45 Notwithstanding any provision of law to the contrary, upon approval of the director of 46 the budget, the funding appropriated here-47 in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities 48 49 50 (06JU1908) (50109) 51 30,000,000 52 53 Capital Projects Funds - Other 54 Miscellaneous Capital Projects Fund 55 DSP Capital Equitable Sharing Agreement - Treasury 56 Account - 32221 Program Improvement or Program Change Purpose 57 58 59 For moneys to the division of state police 60 for the treasury department federal equi-61 table sharing agreement to be used for law 62 enforcement purposes distributed pursuant

CAPITAL PROJECTS 2019-20

1 to a plan prepared by superintendent of the division of state police and approved 2 3 by the director of the budget. 4 Notwithstanding any provision of law to the contrary, upon approval of the director of 5 6 the budget, the funding appropriated here-7 in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities 8 9 (06TR1908) (50109) 10 30,000,000 11 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Health and Safety Purpose 17 18 19 Alterations and improvements for health and safety including liabilities incurred 20 prior to April 1, 2019 (06HS1901) (81028). 2,000,000 21 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 Preservation of Facilities Purpose 25 26 27 Alterations and improvements for the preser-28 vation of facilities and the replacement, maintenance and repair of equipment and 29 30 equipment parts including liabilities 31 incurred prior to April 1, 2019 (06PF1903) 45,500,000 32 (81010) 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 Program Improvements Purpose 36 37 38 For services and expenses associated with 39 the design, construction and renovation of 40 evidence storage facilities at troop headquarters, including but not limited to the 41 costs of studies, appraisals, surveys, 42 43 preparation of plans, design, construction, equipment, and renovations 44 45 including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) 6,000,000 46 47 48 NEW FACILITIES (CCP) 6,000,000 49 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 New Facilities Purpose 54 55 For services and expenses associated with 56 the design, construction and outfitting of 57 new stations and zone headquarters, 58 including, but not limited to the costs 59 of property acquisition, studies, 60

CAPITAL PROJECTS 2019-20

1	appraisals,	surveys, p	preparations of	
2	plans, design,	constructio	on, equipment and	
3			g liabilities	
4	incurred prior	to April 1	, 2019 (06NF1907)	6,000,000
5				

2019-20

CAPITAL PROJECTS - REAPPROPRIATIONS

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IT INITIATIVE PROGRAM (CCP)
1
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement or Program Change Purpose
6
   The appropriation made by chapter 54, section 1, of the laws of 2014, as
7
8
      amended by chapter 54, section 1, of the laws of 2017, is hereby
9
      amended and reappropriated to read:
10
     For services and expenses related to the development of a records
      management system. Funds appropriated herein may be suballocated to
11
      the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-
12
13
       tion with the division of state police and the office of information
14
       technology, shall submit a plan to the [legislative leaders setting
15
       forth the plan to develop such a records management system and
16
       assessing any privacy and security implications, and no expenditures
17
18
      may be made from this appropriation until the plan has been approved
      by the legislative leaders] director of the budget for approval
19
       (06SC1408) (51919) ... 10,000,000 ..... (re. $10,000,000)
20
21
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
27
28 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for health and safety including
29
       liabilities incurred prior to April 1, 2018 (06HS1801) (81028) .....
30
31
       32
33 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for health and safety including liabil-
34
35
       ities incurred prior to April 1, 2017 (06HS1701) (81028) .....
36
       37
38 By chapter 55, section 1, of the laws of 2016:
39
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2016 (06HS1601) (81028) .....
40
41
       2,000,000 ..... (re. $922,000)
42
43 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for health and safety including liabil-
44
       ities incurred prior to April 1, 2015 (06HS1501) (81028) .....
45
       2,000,000 ..... (re. $1,039,000)
46
47
48
   By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for health and safety including liabil-
49
50
       ities incurred prior to April 1, 2013 (06HS1301) (81028) .....
51
       2,000,000 ..... (re. $1,300,000)
52
53 By chapter 50, section 1, of the laws of 2010:
54
     Alterations and improvements for health and safety including liabil-
55
       ities incurred prior to April 1, 2010 (06HS1001) (81028) .....
56
       57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Preservation of Facilities Purpose
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468
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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 2 3 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 4 5 (06PF1803) (81010) ... 40,500,000 (re. \$34,990,000) 6 7 By chapter 54, section 1, of the laws of 2017: 8 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 9 10 parts including liabilities incurred prior to April 1, 2017 11 (06PF1703) (81010) ... 35,500,000 (re. \$7,718,000) 12 13 By chapter 55, section 1, of the laws of 2016: 14 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to 15 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,404,000) 16 17 18 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities and 19 replacement of equipment including liabilities incurred prior to 20 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$753,000) 21 22 23 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and 24 equipment including liabilities incurred prior to April 1, 2013 25 (06PF1303) (81010) ... 3,500,000 (re. \$352,000) 26 27 28 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities and 29 equipment including liabilities incurred prior to April 1, 30 2011 31 (06PF1103) (81010) ... 3,500,000 (re. \$501,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 35 Program Improvements Purpose 36 37 By chapter 54, section 1, of the laws of 2018: 38 For services and expenses associated with the design, construction and 39 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 40 surveys, preparation of plans, design, construction, equipment, and 41 renovations including liabilities incurred prior to April 1, 2018 42 43 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000) 44 45 By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and 46 renovation of evidence storage facilities at troop headquarters, 47 48 including but not limited to the costs of studies, appraisals, 49 surveys, preparation of plans, design, construction, equipment, and 50 renovations including liabilities incurred prior to April 1, 2017 51 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000) 52 53 By chapter 55, section 1, of the laws of 2016: 54 For services and expenses associated with the design and construction 55 of evidence storage facilities at troop headquarters, including but 56 not limited to the costs of studies, appraisals, surveys, prepara-57 tion of plans, design, construction, equipment, and renovations 58 including liabilities incurred prior to April 1, 2016 (06EV1608) 59 (50121) ... 6,000,000 (re. \$5,323,000) 60

61

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015: For services and expenses associated with the design and construction 2 3 of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, prepara-4 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) 5 6 7 (50121) ... 6,000,000 (re. \$1,137,000) 8 By chapter 54, section 1, of the laws of 2012: 9 For services and expenses associated with the design and construction 10 of evidence storage facilities at Troop Headquarters, including but 11 not limited to the costs of studies, appraisals, surveys, prepara-12 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) 13 14 15 (50121) ... 6,000,000 (re. \$743,000) 16 17 NEW FACILITIES (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 New Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2013: For services and expenses related to the development of a Troop L 24 facility, including but not limited to the costs of property acqui-25 sition, studies, appraisals, surveys, preparation of plans, design, 26 27 construction, equipment, and environmental impact statements 28 (06NF1307) (50120) ... 7,000,000 (re. \$942,000) 29 30 By chapter 50, section 1, of the laws of 2006: For services and expenses related to the development of a Troop L 31 facility, including but not limited to the costs of property acqui-32 33 sition, studies, appraisals, surveys, preparation of plans, design, 34 construction, equipment, and environmental impact statements (06NF0607) (50120) ... 4,000,000 (re. \$362,000) 35 36

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 926,158,000 3,516,749,000 Capital Projects Funds - Other 7 8 9 10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 164,000,000 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Maintenance and Operations Purpose 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 costs. Notwithstanding any other law to 22 23 the contrary, all or a portion of the funds appropriated herein may be suballo-24 cated or transferred to any department, agency, or public authority (28FM19MO) 25 26 27 (81107) 164,000,000 28 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Preservation of Facilities Purpose 34 35 For services and expenses related to alter-36 37 ations and improvements to existing facilities for capital maintenance, including 38 39 but not limited to capital design, 40 construction, reconstruction, rehabilitation, in-kind replacement of accessory 41 and support structures as well as equip-42 43 ment; for health and safety, preservation of facilities, program improvement or 44 program change, environmental protection, 45 energy conservation, accreditation, facil-46 47 ities for the physically disabled, preventative maintenance and related projects, 48 including costs incurred prior to April 1, 49 2019 and subject to a plan developed and 50 51 submitted annually by the state university of New York and approved by the director 52 53 of the budget, and which may include, but not be limited to, projects in the follow-54 ing schedule (28F11903) (45913) 550,000,000 55 56 57

CAPITAL PROJECTS 2019-20

1		Proje	ect Schedu	
2 3	PROJECT			AMOUNT
4				(thousands of dollars)
5 6	Albany	maintonango	nrojoata	
6 7	Alfred Ceramio		projects	
8		maintenance	projects	806
9 10	Alfred State	maintenance	nrojecte	
11	Binghamton			
12		maintenance	projects	10,268
13 14	Brockport Campus-wide	maintenance	projects	5,309
15	Brooklyn Healt	th Science Ce	enter (HSC	C)
16			projects	2,626
17 18	Buffalo Colleg		projects	
19	Buffalo Unive:	rsity		
20	—	maintenance	projects	19,484
21 22	Campus-wide	maintenance	projects	1,801
23	Cobleskill			
24		maintenance	projects	1,878
25 26	Cornell Campus-wide	maintenance	projects	
27	Cortland			
28 29	Campus-wide Delhi	maintenance	projects	
29 30		maintenance	projects	
31	Empire State			
32 33	Campus-wide Environmental	maintenance	projects	400
34				
35	Farmingdale			
36 37	Campus-wide Fredonia	maintenance	projects	5,496
38		maintenance	projects	
39	Geneseo			
40 41	Maritime	maintenance	projects	
42	Campus-wide	maintenance	projects	1,893
43 44	Morrisville	maintananga	nxotoata	
44 45	New Paltz	maince	projects	2,250
46		maintenance	projects	4,731
47 48	Old Westbury	maintonango	nrojoata	2,877
40 49	Oneonta	maince	projects	
50		maintenance	projects	3,953
51 52	Optometry Compus-wide	maintonando	projecto	
52 53	Oswego	maincenance	projects	
54		maintenance	projects	5,404
55 56	Plattsburgh	maintenance	nrojecta	
57	Potsdam			
58		maintenance	projects	3,753
59 60	Purchase Campus-wide	maintenance	projects	
61			1 - 5 6	

CAPITAL PROJECTS 2019-20

1 State Univ Plaza Campus-wide maintenance projects 1,159 2 Stony Brook, incl Health Science Center 3 (HSC) and Long Island State Veterans Home: 4 Campus-wide maintenance projects 23,289 5 6 Syracuse Health Science Center (HSC) 7 8 SUNY Polytechnic Campus-wide maintenance projects 1,084 9 10 University-wide Alterations and Improvements Maintenance undistributed 11 For priority capital maintenance or capi-12 13 tal improvement projects to support the preservation of facilities 396,600 14 15 16 Total 550,000 17 _____ 18 19 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, includ-20 21 ing costs incurred prior to April 1, 2019 22 23 subject to a plan developed by the state university and approved by the director of 24 the budget (28FI1903) (45921) 100,000,000 25 26 27 Project Schedule 28 PROJECT AMOUNT _____ 29 (thousands of dollars) 30 31 Upstate University Hospital 50,000 For university-wide projects 32 33 Stony Brook University Hospital 50,000 For university-wide projects 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 36 Total 100,000 37 _____ 38 39 PROJECT ADMINISTRATION (CCP) 25,098,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 Capital Projects Funds - Other 42 43 Capital Projects Fund - 30000 Administration Purpose 44 45 46 For payment to the state university construction fund, for services and expenses of the state university 47 48 construction fund including payments for 49 personal service, fringe benefits charges, 50 51 supplies and materials, contractual services, equipment, travel expenses, 52 53 indirect costs and liabilities incurred prior to April 1, 2019 (28SF1950) (45904). 25,098,000 54 55 56 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP). 50,000,000 57 58 59

CAPITAL PROJECTS 2019-20

1 Capital	Projects	Funds	-	Other
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- 2 SUNY Residence Halls Rehabilitation and Repair Fund
- 3 SUNY Residence Halls Rehabilitation and Repair Account 30100
- 4 Preservation of Facilities Purpose 5

6 Alterations and improvements for residence 7 hall rehabilitation projects and for resi-8 dence hall renovations including services 9 and expenses, to be financed by a transfer 10 from the debt service fund state university dormitory income fund or other external 11 12 revenue sources subject to a plan developed by the state university and approved 13 by the director of the budget. Notwith-14 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal-15 16 17 located to the dormitory authority and/or 18 the state university of New York for such 19 purpose (28D31903) (45926) 20 21

50,000,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 5 6 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Program Improvement or Program Change Purpose 11 For services and expenses for the state 12 13 share of financial assistance to community colleges for alterations and improvements 14 to various facilities including service 15 contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment and personal service costs; for health and 19 safety, preservation of facilities, tech-20 nology upgrades, new facilities, program 21 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 ically disabled, and related projects, 25 including costs incurred prior to April 1, 26 27 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may 28 29 include, but not be limited to, projects 30 in the following schedule. Notwithstanding 31 any other law to the contrary, all or a 32 portion of the amounts hereby appropriated 33 may be suballocated or transferred to the 34 35 state university construction fund or the dormitory authority of the state of New 36 37 York for such purposes (28CC1908) (45931). 37,060,000 38 39 Project Schedule ESTIMATED ESTIMATED 40 TOTAL SHARE 50 PERCENT 41 & LOCAL SHARE STATE SHARE 42 43 (thousands of dollars) 44 Adirondack Community College 45 46 Campus critical maintenance 47 projects 1,366 683 48 Broome County Community College 49 CEA Center for Integrated 50 Research 250 125 51 Campus critical maintenance 52 projects 96 48 Cayuga County Community College 53 Cornell Cooperative Extension 54 4,800 1,000 55 Building Renovation 2,400 Childcare Facilities Renovation. 500 56 57 Infrastructure Improvements 200 100 58 Corning Community College 59 Planetarium Renovations 450 225 60 Campus critical maintenance 61 280 140 projects

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Academic Buildings - Safety		
2	Upgrades	150	75
3	Dutchess County Community College		
4	Aviation Maintenance and		
5	Education Center	5,000	2,500
6	Roof Replacements	3,188	1,594
7	Hudson Hall Critical Maintenance		
8	Projects	100	50
9	Erie Community College		
10	Campus critical maintenance	F 200	
11 12	projects Fashion Institute of Technology	5,200	2,600
12	Energy Savings Projects -		
14^{13}	Campuswide	7,840	3,920
15	HVAC Projects - Campuswide	4,602	2,301
16	Facade Rehabilitation	1,346	673
17	Finger Lakes Community College	,	
18	Campus critical maintenance		
19	projects	1,280	640
20	CMAC Renovation	616	308
21	Parking and Utility Rehabilita-		
22	tion	600	300
23	Master Plan	250	125
24	Athletic Fields Renovation	200	100
25	Fulton-Montgomery Community College		
26	Campus critical maintenance		
27	projects	1,150	575
28	Lab and Classroom Renovations	1,000	500
29	Genesee Community College		250
30	Backup Power Improvements	700	350
31 32	Herkimer County Community College		
3∠ 33	Smart Grid Laboratory Improvements	192	96
34	External Stairs Rehabilitation	100	50
35	Swimming Pool Rehabilitation	60	30
36	Hudson Valley Community College	00	50
37	Guenther Enrollment Service		
38	Center Repair and Renovation	1,310	655
39	Master Plan	350	175
40	Parking Improvements	320	160
41	Jamestown Community College		
42	Campus critical maintenance		
43	projects	1,116	558
44	Mohawk Valley Community College		
45	Airframe & Powerplant Hangar		
46	Renovation	1,000	500
47	Campus Wayfinding & Signage	84	42
48	North Country Community College		
49	Campus critical maintenance	2.0.0	1 - 0
50	projects	300	150
51 52	Orange County Community College Campus critical maintenance		
52 53	projects	1,436	718
54	Schenectady Community College	1,430	/10
55	Begley Hall Renovations	9,492	4,746
56	Suffolk County Community College	J , 1 J Z	1,710
57	Campus critical maintenance		
58	projects	5,150	2,575
59	Campus Safety Improvements	200	100
60			

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Ulster County Community College		
2	Roof Replacement and Exterior		
3	Improvements	4,490	2,245
4	Campus critical maintenance		
5	projects	1,600	800
6	Campus Sitework	1,500	750
7	Equipment and Technology Upgrade	754	377
8	Westchester Community College		
9	Technology Upgrades	1,300	650
10	Library Building A/C Equipment		
11	Replacement	1,100	550
12	Roof Replacement Phase V -		
13	Campuswide	602	301
14			
15	Total	74,120	37,060
16	==		
17			

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 8 section 3, of the laws of 2016: Advance for campus core component projects including services and 9 10 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 11 firms, including but not limited to the preparation of designs, 12 13 plans, specifications and estimates; underground utilities; acquisi-14 tion of property and operation of parking facilities; construction, 15 reconstruction and rehabilitation; construction management and 16 supervision; appraisals, surveys, testing and environmental impact 17 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 18 19 947,326,000 (re. \$4,553,000) Advance for campus technology/campus development component projects 20 21 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 22 23 provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground 24 utilities; acquisition of property; construction, reconstruction and 25 26 rehabilitation; construction management and supervision; appraisals, 27 surveys, testing and environmental impact statements; equipment costs; including not more than \$8,467,000 for design, construction 28 and development of a health and wellness center at Alfred Ceramics, 29 provided, however that any previous allocation from this appropri-30 ation for the center for ceramic education at Alfred Ceramics shall 31 32 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... 33 34 187,038,000 (re. \$2,911,000) Advance for systemwide component projects including services and 35 expenses for alterations and improvements to various facilities, 36 37 capital design including the cost of services provided by private 38 firms, including but not limited to the preparation of designs, 39 plans, specifications and estimates; underground utilities; acquisi-40 tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and 41 42 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 43 prior to April 1, 1998 (28F498C1) (45918) 44 45 73,125,000 (re. \$671,000) Advance for campus improvement/quality of life component projects 46 47 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 48 provided by private firms, including but not limited to the prepara-49 tion of designs, plans, specifications and estimates; underground 50 51 utilities; acquisition of property; construction, reconstruction and 52 rehabilitation; construction management and supervision; appraisals, 53 surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the 54 55 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 56 (45919) ... 45,120,000 (re. \$691,000) 57 Advance for the hospital facility program including services and 58 expenses for alterations and improvements to various facilities, 59 capital design including the cost of services provided by private 60 firms, including but not limited to the preparation of designs, 61 plans, specifications and estimates; underground utilities; acquisi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tion of property and operation of parking facilities; construction, 1 reconstruction and rehabilitation; construction management 2 and 3 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 4 prior to April 1, 1998 (28F198C1) (45920) 5 6 75,000,000 (re. \$454,000) 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2018: 13 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation 15 16 17 18 of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2018 and subject to a 21 plan developed and submitted annually by the state university of New 22 York and approved by the director of the budget, and which may 23 include, but not be limited to, projects in the following schedule 24 (28F11803) (45913) ... 350,000,000 (re. \$341,324,000) 25 26 27 Project Schedule 28 PROJECT AMOUNT -----29 (thousands of dollars) 30 31 Albany 32 33 Alfred Ceramics 34 35 Alfred State Campus-wide maintenance projects 2,358 36 37 Binghamton Campus-wide maintenance projects 10,762 38 39 Brockport 40 Campus-wide maintenance projects 5,521 Brooklyn Health Science Center (HSC) 41 Campus-wide maintenance projects 3,681 42 43 Buffalo College Campus-wide maintenance projects 6,476 44 Buffalo University 45 46 Campus-wide maintenance projects 18,002 47 Canton 48 Campus-wide maintenance projects 1,827 49 Cobleskill Campus-wide maintenance projects 1,927 50 51 Cornell Campus-wide maintenance projects 9,924 52 53 Cortland Campus-wide maintenance projects 4,799 54 55 Delhi Campus-wide maintenance projects 1,849 56 57 Empire State Campus-wide maintenance projects 411 58 59 Environmental Science and Forestry 60 Campus-wide maintenance projects 2,423 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Farmingdale
2	Campus-wide maintenance projects
3	Fredonia
4	Campus-wide maintenance projects
5	Geneseo
6 7	Campus-wide maintenance projects
/ 8	Maritime Campus-wide maintenance projects
8 9	Morrisville
10	Campus-wide maintenance projects 2,316
11	New Paltz
12	Campus-wide maintenance projects 4,898
13	Old Westbury
14	Campus-wide maintenance projects
15	Oneonta
16	Campus-wide maintenance projects 4,016
17	Optometry
18	Campus-wide maintenance projects
19	Oswego
20	Campus-wide maintenance projects
21	Plattsburgh
22	Campus-wide maintenance projects
23	Potsdam
24	Campus-wide maintenance projects
25	Purchase
26	Campus-wide maintenance projects
27	State Univ Plaza
28 29	Campus-wide maintenance projects 1,479 Stony Brook, incl Health Science Center
29 30	(HSC) and Long Island State Veterans Home:
31	Campus-wide maintenance projects
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects
34	SUNY Polytechnic
35	Campus-wide maintenance projects 1,039
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 196,600
41	
42	Total
43	=======================================
44	
45	For services and expenses related to alterations and imp:

For services and expenses related to alterations and improvements to 45 existing facilities for capital maintenance, including but not 46 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support 47 48 49 structures as well as equipment; for health and safety, preservation 50 of facilities, program improvement or program change, environmental 51 protection, energy conservation, accreditation, facilities for the 52 physically disabled, preventative maintenance and related projects, 53 including costs incurred prior to April 1, 2018 and subject to a 54 plan developed and submitted annually by the state university of New 55 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 56 57 (28FU1803) (45930) ... 200,000,000 (re. \$199,644,000) 58

59

1 2 3	PROJECT	Proje	ect Schedu	ale AMOUNT
4				(thousands of dollars)
5	Albany			10 605
6 7	Campus-wide Alfred Ceramio		projects	12,627
8			projects	1,117
9	Alfred State			
10 11	Binghamton	maintenance	projects	
12	Campus-wide	maintenance	projects	14,031
13	Brockport		······································	7 100
14 15	Brooklyn Healt			
16	Campus-wide	maintenance		4,799
17	Buffalo Colleg		······································	0 441
18 19	Buffalo Unive:		projects	8,441
20			projects	23,471
21 22	Canton			2,202
22	Cobleskill	maintenance	projects	2,382
24	Campus-wide	maintenance	projects	2,512
25	Cornell	maintananga	nwojosta	12 020
26 27	Cortland	maintenance	projects	12,939
28		maintenance	projects	6,257
29 30	Delhi Compug wide	maintonango	nrojoata	2,411
30 31	Empire State	maincenance	projects	
32	Campus-wide			536
33 34	Environmental			3,159
34 35	Farmingdale	maincenance	projects	
36		maintenance	projects	6,518
37 38	Fredonia	maintenance	nrojecta	
39	Geneseo			
40		maintenance	projects	4,656
41 42	Maritime Campus-wide	maintenance	projects	2,359
43	Morrisville			
44		maintenance	projects	3,020
45 46	New Paltz Campus-wide	maintenance	projects	
47	Old Westbury			
48		maintenance	projects	3,287
49 50	Oneonta Campus-wide	maintenance	projects	5,236
51	Optometry			
52		maintenance	projects	1,175
53 54	Oswego Campus-wide	maintenance	projects	
55	Plattsburgh			
56 57	Campus-wide Potsdam	maintenance	projects	4,897
57 58		maintenance	projects	
59	Purchase			
60 61	Campus-wide	maintenance	projects	5,454
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 State Univ Plaza Campus-wide maintenance projects 1,928 2 Stony Brook, incl Health Science Center 3 (HSC) and Long Island State Veterans Home: 4 Campus-wide maintenance projects 27,790 5 6 Syracuse Health Science Center (HSC) 7 Campus-wide maintenance projects 3,489 8 SUNY Polytechnic 9 Campus-wide maintenance projects 1,355 10 Total 200,000 11 12 _____ 13 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including 14 15 costs incurred prior to April 1, 2018 subject to a plan developed by 16 the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 (re. \$100,000,000) 17 18 19 Project Schedule 20 21 PROJECT AMOUNT _____ 22 23 (thousands of dollars) For university-wide projects 25 26 Stony Brook University Hospital 50,000 27 For university-wide projects 28 Total 100,000 29 30 _____ 31 For services and expenses of SUNY hospitals for alterations, 32 improvements, services and expenses, and new facilities, including 33 costs incurred prior to April 1, 2018 subject to a plan developed by 34 the state university and approved by the director of the budget 35 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000) 36 37 Project Schedule 38 39 PROJECT AMOUNT 40 -----(thousands of dollars) 41 42 Upstate University Hospital 40,800 43 For university-wide projects For university-wide projects 45 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Total 77,300 48 _____ 49 50 For services and expenses of SUNY hospitals for alterations, 51 improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by 52 53 the state university and approved by the director of the budget (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000) 54 For services and expenses related to alterations and improvements to 55 56 facilities and capital maintenance for educational opportunity 57 centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000) 58 59 By chapter 54, section 1, of the laws of 2017: 60 For services and expenses related to alterations and improvements to 61 existing facilities for capital maintenance, including but not

Project Schedule13PROJECTAMOUNT14(thousands of dollars)15Albany(thousands of dollars)16Allar(thousands of dollars)17Campua-wide maintenance projects9,44718Alfred Ceramics84319Campua-wide maintenance projects84320Alfred State10,60421Campus-wide maintenance projects5,70822Brockport5,70823Bounds-wide maintenance projects3,68724Buffalo College6,59425Campus-wide maintenance projects17,75626Cannus-wide maintenance projects1,77126Cannus-wide maintenance projects9,72327Campus-wide maintenance projects9,72328Cornpus-wide maintenance projects4,69129Campus-wide maintenance projects4,69120DelhiCampus-wide maintenance projects4,69128Campus-wide maintenance projects4,69129Campus-wide maintenance projects4,69120DelhiCampus-wide maintenance projects4,69121Campus-wide maintenance projects2,245229Farmingdale3,65520Genus-wide maintenance projects3,65721Campus-wide maintenance projects3,69722Maringdale3,69723Campus-wide maintenance projects2,245220Farmingdale3,6552	1 2 3 4 5 6 7 8 9 10 11	limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$335,981,000)
14	12	-
15(thousands of dollars)16Albary17Campus-wide maintenance projects9,44718Alfred Ceramics84320Alfred State2,28321Campus-wide maintenance projects10,60422Campus-wide maintenance projects10,60423Campus-wide maintenance projects5,70824Brockport5,70825Campus-wide maintenance projects5,70826Brooklyn Health Science Center (HSC)3,68727Campus-wide maintenance projects6,59428Buffalo College17,75629Campus-wide maintenance projects1,77120Colleskill1,77121Cobleskill2,45223Campus-wide maintenance projects9,72324Campus-wide maintenance projects4,69125Delhi1,86726Empus-wide maintenance projects4,65127Campus-wide maintenance projects4,65128Campus-wide maintenance projects4,65129Campus-wide maintenance projects4,65120Campus-wide maintenance projects4,65126Farmingdale2,45227Campus-wide maintenance projects3,65528Geneseo3,65529Gampus-wide maintenance projects3,65520Geneseo3,69721Campus-wide maintenance projects1,81338Morrisville3,65539 <td></td> <td></td>		
16 Albany 17 Campus-wide maintenance projects		
18 Alfred Ceramics 19 Campus-wide maintenance projects		Albany
19Campus-wide maintenance projects84320Alfred State2,28321Campus-wide maintenance projects10,60423Brockport10,60424Brockport5,70825Campus-wide maintenance projects5,70826Brooklyn Health Science Center (HSC)3,68727Campus-wide maintenance projects3,68728Buffalo College6,59429Campus-wide maintenance projects17,75620Canpus-wide maintenance projects17,75621Canpus-wide maintenance projects1,77122Campus-wide maintenance projects1,97923Campus-wide maintenance projects9,72324Cortland9,72325Campus-wide maintenance projects4,69126Delhi127Campus-wide maintenance projects40528Environmental Science and Forestry40529Campus-wide maintenance projects2,45229Farmingdale4,84130Campus-wide maintenance projects3,65531Campus-wide maintenance projects3,66732Campus-wide maintenance projects3,69733Campus-wide maintenance projects3,69734Morrisville3,69735Campus-wide maintenance projects1,81336Morrisville3,69737Campus-wide maintenance projects2,31036New Paltz2,310		
20 Alfred State 21 Campus-wide maintenance projects		
21Campus-wide maintenance projects2,28322Binghamton10,60423Campus-wide maintenance projects10,60424Brockport5,70825Campus-wide maintenance projects3,68726Brocklyn Health Science Center (HSC)3,68727Campus-wide maintenance projects3,68728Buffalo College6,59429Campus-wide maintenance projects6,59430Buffalo University17,75631Campus-wide maintenance projects1,77132Cohleskill1,77133Campus-wide maintenance projects9,72334Cobleskill9,72335Cortland9,72336Cortland9,72337Campus-wide maintenance projects4,69140Delhi1,86741Campus-wide maintenance projects4,65142Empire State2,45243Campus-wide maintenance projects4,0544FredoniaScience and Forestry45Campus-wide maintenance projects3,65550Geneseo3,65551Campus-wide maintenance projects1,81354Morrisville3,69755Geneseo1,81356Campus-wide maintenance projects2,31056Campus-wide maintenance projects2,31056New Paltz2,31056Campus-wide maintenance projects2,31057Campus		
23Campus-wide maintenance projects10,60424Brockport5,70825Campus-wide maintenance projects5,70826Brooklyn Health Science Center (HSC)3,68727Campus-wide maintenance projects3,68728Buffalo College6,59429Campus-wide maintenance projects6,59430Buffalo University17,75631Campus-wide maintenance projects17,75632Canton1,97933Campus-wide maintenance projects9,72334Cobleskill735Campus-wide maintenance projects1,86736Campus-wide maintenance projects1,86737Campus-wide maintenance projects1,86738Cortland10,60439Campus-wide maintenance projects4,69140Delhi10,21241Campus-wide maintenance projects4,65142Empire State2,45243Campus-wide maintenance projects2,45244Fredonia4,84147Campus-wide maintenance projects3,65550Geneseo3,69751Campus-wide maintenance projects1,81344Fredonia2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects2,31058Campus-wide maintenance projects4,66459Campus-wide maintenance projects<		
24 Brockport 25 Campus-wide maintenance projects 5,708 27 Campus-wide maintenance projects 3,687 28 Buffalo College 6,594 29 Campus-wide maintenance projects 6,594 30 Buffalo University 17,756 31 Campus-wide maintenance projects 17,756 32 Campus-wide maintenance projects 1,771 34 Cobleskill 1 35 Campus-wide maintenance projects 9,723 36 Cornell 0 9,723 37 Campus-wide maintenance projects 1,867 38 Cortland 9,723 39 Campus-wide maintenance projects 1,867 41 Campus-wide maintenance projects 4,691 42 Empire State 405 43 Campus-wide maintenance projects 405 44 Environmental Science and Forestry 2,452 45 Campus-wide maintenance projects 3,655 46 Gampus-wide maintenance projects 3,655 50 Geneseo 3,657 </td <td></td> <td></td>		
25Campus-wide maintenance projects5,70826Brooklyn Health Science Center (HSC)3,68727Campus-wide maintenance projects3,68728Buffalo College6,59429Campus-wide maintenance projects17,75620Canton17,75621Campus-wide maintenance projects17,75622Canton1,97933Campus-wide maintenance projects1,77134Cobleskill1,97935Campus-wide maintenance projects9,72336Cornell337Campus-wide maintenance projects4,69139Campus-wide maintenance projects1,86739Campus-wide maintenance projects4,69140Delhi1,86741Campus-wide maintenance projects4,69142Environmental Science and Forestry2,45243Campus-wide maintenance projects2,45244Farmingdale4,84145Farmingdale3,65546Geneseo3,69747Campus-wide maintenance projects3,69748Aritime3,69749Campus-wide maintenance projects2,31040New Paltz2,31041Fargus-wide maintenance projects4,66442Old Westbury4,66443Old Westbury4,66444Output-wide maintenance projects2,58345Campus-wide maintenance projects2,583<		
26 Brocklyn Health Science Center (HSC) 27 Campus-wide maintenance projects		
27Campus-wide maintenance projects3,68728Buffalo College6,59429Campus-wide maintenance projects17,75630Buffalo University17,75631Campus-wide maintenance projects17,75632Canton1,77133Campus-wide maintenance projects1,77134Cobleskill9,72335Carneus-wide maintenance projects9,72336Cornell9,72337Campus-wide maintenance projects4,69139Campus-wide maintenance projects1,86740Delhi1,86741Campus-wide maintenance projects4,69142Empire State2,45243Campus-wide maintenance projects2,45244Fradinal2,45245Farmingdale2,45246Farmingdale3,65547Campus-wide maintenance projects3,65548Fredonia3,69749Campus-wide maintenance projects3,69749Campus-wide maintenance projects1,81340Campus-wide maintenance projects3,69753Campus-wide maintenance projects2,31054Morrisville2,31055Campus-wide maintenance projects4,66456Old Westbury4,66457Campus-wide maintenance projects2,38356Campus-wide maintenance projects2,38357Campus-wide maintenance projects2,583<		
29Campus-wide maintenance projects6,59430Buffalo University31Campus-wide maintenance projects17,75632Canton1,77133Campus-wide maintenance projects1,77134Cobleskill1,97935Campus-wide maintenance projects9,72336Cornell9,72337Campus-wide maintenance projects9,72338Cortland939Campus-wide maintenance projects4,69140Delhi141Campus-wide maintenance projects1,86742Empire State40543Campus-wide maintenance projects2,45244Environmental Science and Forestry2,45245Farmingdale3,65546Fredonia3,65547Campus-wide maintenance projects3,65548Fredonia3,69749Campus-wide maintenance projects1,81349Campus-wide maintenance projects1,81349Campus-wide maintenance projects1,81350Geneseo1,81351Campus-wide maintenance projects2,31052Campus-wide maintenance projects2,31053Campus-wide maintenance projects4,66454Old Westbury59Campus-wide maintenance projects2,58350Oneonta0000		Campus-wide maintenance projects 3,687
30Buffalo University Campus-wide maintenance projects		
31Campus-wide maintenance projects17,75632Canton1,77133Campus-wide maintenance projects1,77134Cobleskill1,77135Campus-wide maintenance projects1,97936Cornell9,72337Campus-wide maintenance projects9,72338Cortland939Campus-wide maintenance projects4,69140Delhi141Campus-wide maintenance projects1,86742Empire State2,45243Campus-wide maintenance projects2,45244Environmental Science and Forestry2,45245Farmingdale2,45246Farmingdale3,65550Geneseo3,65551Campus-wide maintenance projects3,65552Geneseo1,81354Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects2,31058Campus-wide maintenance projects2,31059Campus-wide maintenance projects2,31056New Paltz257Campus-wide maintenance projects2,31058Campus-wide maintenance projects2,31059Campus-wide maintenance projects2,58350Oneonta2,58350Oneonta2,583		
32Canton33Campus-wide maintenance projects1,77134Cobleskill1,97935Campus-wide maintenance projects1,97936Cornell9,72337Campus-wide maintenance projects9,72338Cortland939Campus-wide maintenance projects4,69140Delhi141Campus-wide maintenance projects1,86742Empire State40543Campus-wide maintenance projects2,45244Environmental Science and Forestry2,45245Farmingdale2,45246Farmingdale3,65550Geneseo3,65550Geneseo3,69751Campus-wide maintenance projects1,81354Morrisville555Campus-wide maintenance projects2,31054Morrisville2,31055Campus-wide maintenance projects4,66456Old Westbury2,58357Campus-wide maintenance projects2,583		
34Cobleskill35Campus-wide maintenance projects		
35Campus-wide maintenance projects1,97936Cornell37Campus-wide maintenance projects9,72338Cortland939Campus-wide maintenance projects4,69140Delhi1,86741Campus-wide maintenance projects4,69142Empire State40543Campus-wide maintenance projects40544Environmental Science and Forestry2,45245Farmingdale2,45247Campus-wide maintenance projects2,45248Fredonia3,65550Geneseo3,65551Campus-wide maintenance projects3,69752Maritime3,69753Campus-wide maintenance projects1,81354Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects4,66458Old Westbury2,58359Campus-wide maintenance projects2,58360Oneonta2,583	33	
36Cornell37Campus-wide maintenance projects9,72338Cortland939Campus-wide maintenance projects4,69140Delhi141Campus-wide maintenance projects1,86742Empire State1,86743Campus-wide maintenance projects40544Environmental Science and Forestry2,45245Campus-wide maintenance projects2,45246Farmingdale747Campus-wide maintenance projects3,65550Geneseo3,65551Campus-wide maintenance projects3,69752Maritime353Campus-wide maintenance projects2,31054Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,58357Campus-wide maintenance projects2,58359Campus-wide maintenance projects2,58350Oneonta2,583		
37Campus-wide maintenance projects9,72338Cortland39Campus-wide maintenance projects4,69140Delhi41Campus-wide maintenance projects1,86742Empire State40543Campus-wide maintenance projects40544Environmental Science and Forestry2,45245Campus-wide maintenance projects2,45246Farmingdale447Campus-wide maintenance projects4,84148Fredonia3,65549Campus-wide maintenance projects3,65550Geneseo3,65751Campus-wide maintenance projects3,69752Maritime3,69753Campus-wide maintenance projects1,81354Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects4,66450Old Westbury2,58350Gneonta2,583		
38Cortland39Campus-wide maintenance projects4,69140Delhi41Campus-wide maintenance projects1,86742Empire State40543Campus-wide maintenance projects40544Environmental Science and Forestry2,45245Farmingdale747Campus-wide maintenance projects4,84148Fredonia749Campus-wide maintenance projects3,65550Geneseo3,69751Campus-wide maintenance projects1,81340Campus-wide maintenance projects1,81353Campus-wide maintenance projects2,31054Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects4,66450Old Westbury2,58359Campus-wide maintenance projects2,583		
40Delhi41Campus-wide maintenance projects		Cortland
41Campus-wide maintenance projects		
42Empire State43Campus-wide maintenance projects		
43Campus-wide maintenance projects40544Environmental Science and Forestry45Campus-wide maintenance projects2,45246Farmingdale47Campus-wide maintenance projects4,84148Fredonia49Campus-wide maintenance projects3,65550Geneseo3,69751Campus-wide maintenance projects3,69752Maritime353Campus-wide maintenance projects1,81354Morrisville2,31055Campus-wide maintenance projects2,31056New Paltz2,31057Campus-wide maintenance projects4,66459Campus-wide maintenance projects2,58360Oneonta2,583		
<pre>44 Environmental Science and Forestry 45 Campus-wide maintenance projects 2,452 46 Farmingdale 47 Campus-wide maintenance projects 4,841 48 Fredonia 49 Campus-wide maintenance projects 3,655 50 Geneseo 51 Campus-wide maintenance projects 3,697 52 Maritime 53 Campus-wide maintenance projects 1,813 54 Morrisville 55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 50 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta</pre>		
<pre>46 Farmingdale 47 Campus-wide maintenance projects 4,841 48 Fredonia 49 Campus-wide maintenance projects 3,655 50 Geneseo 51 Campus-wide maintenance projects 3,697 52 Maritime 53 Campus-wide maintenance projects 1,813 54 Morrisville 55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta</pre>		Environmental Science and Forestry
<pre>47 Campus-wide maintenance projects</pre>		
48 Fredonia 49 Campus-wide maintenance projects		
49 Campus-wide maintenance projects		
50 Geneseo 51 Campus-wide maintenance projects		
52 Maritime 53 Campus-wide maintenance projects 1,813 54 Morrisville 55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		Geneseo
53 Campus-wide maintenance projects 1,813 54 Morrisville 55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		
54 Morrisville 55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		
55 Campus-wide maintenance projects 2,310 56 New Paltz 57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		
57 Campus-wide maintenance projects 4,664 58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		
58 Old Westbury 59 Campus-wide maintenance projects 2,583 60 Oneonta		
59 Campus-wide maintenance projects 2,583 60 Oneonta		
60 Oneonta		
		Campus-wide maintenance projects

1	Optometry
2	Campus-wide maintenance projects
3	Oswego
4	Campus-wide maintenance projects 5,736
5	Plattsburgh
6	Campus-wide maintenance projects 3,832
7	Potsdam
8	Campus-wide maintenance projects 3,957
9	Purchase
10	Campus-wide maintenance projects 4,289
11	State Univ Plaza
12	Campus-wide maintenance projects 1,585
13	Stony Brook, incl Health Science Center
14	(HSC) and Long Island State Veterans Home:
15	Campus-wide maintenance projects 21,138
16	Syracuse Health Science Center (HSC)
17	Campus-wide maintenance projects 3,578
18	SUNY Polytechnic
19	Campus-wide maintenance projects 1,055
20	University-wide Alterations and Improvements
21	Maintenance undistributed
22	For priority capital maintenance or capi-
23	tal improvement projects to support the
24	preservation of facilities 296,600
25	
26	Total 450,000
27	
28	
29	For services and expenses related to alterations and improvements to
30	various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for
31	construction, reconstruction, renapilitation, and equipment: for
20	
32	health and safety, preservation of facilities, program improvement
33	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,
33 34	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
33 34 35	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
33 34 35 36	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually
33 34 35 36 37	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of
33 34 35 36 37 38	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
33 34 35 36 37 38 39	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)
33 34 35 36 37 38 39 40	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
33 34 35 36 37 38 39 40 41	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)
33 34 35 36 37 38 39 40 41 42	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule
 33 34 35 36 37 38 39 40 41 42 43 	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT
 33 34 35 36 37 38 39 40 41 42 43 44 	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide projects 6,159 Alfred Ceramics Campus-wide projects 550 Alfred State Campus-wide projects 1,489</pre>
33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 950 51 52	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) (re. \$93,132,000) Project Schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 40 41 42 43 44 45 47 48 49 51 52 53	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)</pre>
33 34 35 36 37 38 40 412 43 445 467 489 501 52 53 54	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)</pre>
33 34 35 36 37 38 40 42 43 45 47 49 51 52 54 55	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)</pre>
33 34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 56	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)</pre>
33 34 35 37 39 41 42 44 45 47 49 51 52 54 55 57	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)</pre>
33 34 35 37 39 41 42 44 45 47 49 51 52 54 55 57 58	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) </pre>
33 34 35 36 37 39 412 44 456 78 90 12 55 55 55 55 55 55 55 5	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) </pre>
33 34 35 37 39 41 42 44 45 47 49 51 52 54 55 57 58	<pre>health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) </pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Canton
2	Campus-wide projects 1,155
3	Cobleskill
4	Campus-wide projectsCornell
5	Campus-wide projects
6	
7	Cortland
8	Campus-wide projects
9	Delhi Commune vide products
10	Campus-wide projects 1,217
11 12	Empire State Campus-wide projects
12	Environmental Science and Forestry
14^{13}	Campus-wide projects
14	Farmingdale
$15 \\ 16$	Campus-wide projects
10	Fredonia
18	Campus-wide projects 2,383
$10 \\ 19$	Geneseo
20	Campus-wide projects 2,410
20	Maritime
22	Campus-wide projects 1,182
23	Morrisville
24	Campus-wide projects 1,506
24	New Paltz
26	Campus-wide projects
20	Old Westbury
28	Campus-wide projects 1,684
20 29	Oneonta
30	Campus-wide projects 2,583
31	Optometry
32	Campus-wide projects
33	Oswego
34	Campus-wide projects 3,739
35	Plattsburgh
36	Campus-wide projects 2,498
37	Potsdam
38	Campus-wide projects 2,580
39	Purchase
40	Campus-wide projects 2,796
41	State Univ Plaza
42	Campus-wide projects 1,029
43	Stony Brook, incl Health Science Center
44	(HSC) and Long Island State Veterans Home:
45	Campus-wide projects 13,780
46	Syracuse Health Science Center (HSC)
47	Campus-wide projects
48	SUNY Polytechnic
49	Campus-wide projects 688
50	
51	Total 100,000
52	=======================================
53	
54	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
55	section 3, of the laws of 2016:
56	For services and expenses related to alterations and improvements to
57	existing facilities for capital maintenance, including but not
58	limited to services and expenses, service agreements or service
59	contracts and memoranda of understanding; for capital design includ-

57 existing facilities for capital maintenance, including but not 58 limited to services and expenses, service agreements or service 59 contracts and memoranda of understanding; for capital design includ-60 ing the cost of services provided by private firms, including prepa-61 ration of designs, plans, specifications and estimates; facility

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 reconstruction, rehabilitation, equipment; for health and safety 2 improvements and upgrades to preserve or enhance facility function-3 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 4 5 resource conservation, and accreditation; to finance costs attribut-6 able to executive order 88, ADA and code compliance needs, claims, 7 emergencies and remediation of environmental hazards; to ensure the 8 functionality of major building systems such as fire alarms and 9 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-10 ties; and to provide for facilities for the disabled and related 11 12 projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by 13 the director of the budget (28F11603) (45913) 14 15 200,000,000 (re. \$58,627,000) 16 17 Project Schedule 18 PROJECT AMOUNT -----19 (thousands of dollars) 20 21 Albany Campus-wide maintenance projects 9,500 22 23 Alfred Ceramics Campus-wide maintenance projects 800 24 Alfred State 25 Campus-wide maintenance projects 2,300 26 27 Binghamton 28 Campus-wide maintenance projects 10,600 29 Brockport Campus-wide maintenance projects 5,700 30 Brooklyn Health Science Center (HSC) 31 Campus-wide maintenance projects 3,700 32 33 Buffalo College Campus-wide maintenance projects 6,700 34 35 Buffalo University Campus-wide maintenance projects 17,300 36 37 Canton 38 Campus-wide maintenance projects 1,800 39 Cobleskill Campus-wide maintenance projects 2,100 40 41 Cornell 42 43 Cortland 44 Campus-wide maintenance projects 4,700 45 Delhi 46 Campus-wide maintenance projects 1,900 47 Empire State 48 Campus-wide maintenance projects 400 Environmental Science and Forestry 49 50 Campus-wide maintenance projects 2,500 51 Farmingdale Campus-wide maintenance projects 4,800 52 53 Fredonia Campus-wide maintenance projects 3,800 54 55 Geneseo Campus-wide maintenance projects 3,700 56 57 Maritime 58 Campus-wide maintenance projects 1,800 59 Morrisville 60 Campus-wide maintenance projects 2,200 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	New Paltz
2	Campus-wide maintenance projects 4,700
3	Old Westbury
4	Campus-wide maintenance projects 2,400
5	Oneonta
6	Campus-wide maintenance projects 4,100
7	Optometry
8	Campus-wide maintenance projects 900
9	Oswego
10	Campus-wide maintenance projects 6,100
11	Plattsburgh
12	Campus-wide maintenance projects 3,900
13	Potsdam
14	Campus-wide maintenance projects 4,000
15	Purchase
16	Campus-wide maintenance projects 4,300
17	State Univ Plaza
18	Campus-wide maintenance projects 1,600
19	Stony Brook, incl Health Science Center
20 21	(HSC) and Long Island State Veterans Home:
	Campus-wide maintenance projects 21,000
22 23	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
23 24	SUNY Polytechnic
24 25	Campus-wide maintenance projects 1,000
25 26	University-wide Alterations and Improvements
20	Maintenance undistributed
28	For university-wide capital maintenance or
20	capital improvement costs, including
30	costs attributable to executive order
31	88; ADA and code compliance claims;
32	environmental hazards; emergencies
33	health and safety, and energy conserva-
34	tion needs, asbestos and PCB remedi-
35	ation; fire alarms and sprinklers; elec-
36	trical, mechanical, plumbing and heating
37	and cooling system requirements and
38	other similar university-wide needs 16,600
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities
44	
45	Total
46	=======================================
47	
48	For additional services and expenses related to alterations and
49	improvements to existing facilities for capital maintenance, includ-
50	ing but not limited to services and expenses, service agreements or
51	service contracts and memoranda of understanding; for capital design
52	including the cost of services provided by private firms, including
53	preparation of designs, plans, specifications and estimates; facili-
54	ty reconstruction, rehabilitation, equipment; for health and safety
55	improvements and upgrades to preserve or enhance facility function-

53 preparation of designs, plans, specifications and estimates; facili-54 ty reconstruction, rehabilitation, equipment; for health and safety 55 improvements and upgrades to preserve or enhance facility function-56 ing; for program improvements or program change; to support improve-57 ments in technology, research, environmental protection, energy and 58 resource conservation, and accreditation; to finance costs attribut-59 able to executive order 88, ADA and code compliance needs, claims, 60 emergencies and remediation of environmental hazards; to ensure the 61 functionality of major building systems such as fire alarms and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plumbing, heating/cooling 1 sprinklers, electrical, mechanical, systems and supporting infrastructure, including underground utili-2 ties; and to provide for facilities for the disabled and related 3 projects including costs incurred prior to April 1, 2016 subject to 4 5 a plan developed by the state university of New York and approved by 6 the director of the budget (28F21603) (45932) 7 60,000,000 (re. \$21,983,000) 8 9 Project Schedule AMOUNT 10 PROJECT -----11 (thousands of dollars) 12 13 Albany Campus-wide maintenance projects 2,800 14 Alfred Ceramics 15 Campus-wide maintenance projects 200 16 17 Alfred State 18 19 Binghamton Campus-wide maintenance projects 3,100 20 21 Brockport Campus-wide maintenance projects 1,700 22 23 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 1,100 24 Buffalo College 25 Campus-wide maintenance projects 2,000 26 Buffalo University 27 Campus-wide maintenance projects 5,100 28 29 Canton Campus-wide maintenance projects 500 30 31 Cobleskill Campus-wide maintenance projects 600 32 33 Cornell Campus-wide maintenance projects 2,800 34 35 Cortland Campus-wide maintenance projects 1,400 36 37 Delhi 38 39 Empire State 40 Campus-wide maintenance projects 100 Environmental Science and Forestry 41 Campus-wide maintenance projects 700 42 43 Farmingdale Campus-wide maintenance projects 1,400 44 45 Fredonia 46 Campus-wide maintenance projects 1,100 47 Geneseo 48 Campus-wide maintenance projects 1,100 49 Maritime Campus-wide maintenance projects 500 50 51 Morrisville Campus-wide maintenance projects 700 52 53 New Paltz Campus-wide maintenance projects 1,400 54 55 Old Westbury 56 57 Oneonta 58 Campus-wide maintenance projects 1,200 59 Optometry 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Oswego Campus-wide maintenance projects 1,800 2 3 Plattsburgh Campus-wide maintenance projects 1,200 4 5 Potsdam 6 Campus-wide maintenance projects 1,200 7 Purchase 8 Campus-wide maintenance projects 1,300 9 State Univ Plaza Campus-wide maintenance projects 500 10 Stony Brook, incl Health Science Center 11 (HSC) and Long Island State Veterans Home: 12 13 Campus-wide maintenance projects 6,200 Syracuse Health Science Center (HSC) 14 Campus-wide maintenance projects 1,000 15 16 SUNY Polytechnic 17 18 University-wide Alterations and Improvements 19 Maintenance undistributed 20 For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; 21 22 23 hazards; emergencies 24 environmental 25 health and safety, and energy conserva-26 tion needs, asbestos and PCB remedi-27 ation; fire alarms and sprinklers; elec-28 trical, mechanical, plumbing and heating 29 and cooling system requirements and other similar university-wide needs 5,700 30 University-wide Alterations and Improvements 31 32 Maintenance undistributed 33 For priority capital maintenance or capi-34 tal improvement projects to support the 35 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Total 60,000 38 _____ 39 40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,

section 1 of part M, of the laws of 2016: 41 42 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 43 44 but not limited to services and expenses, service agreements or 45 service contracts and memoranda of understanding; for capital design 46 including the cost of services provided by private firms, including 47 preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, reha-48 49 bilitation, equipment; for health and safety improvements and 50 upgrades to preserve or enhance facility functioning; for program 51 improvements or program change; to support improvements in technolo-52 qy, research, environmental protection, energy and resource conser-53 vation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies 54 55 and remediation of environmental hazards; to ensure the functionali-56 ty of major building systems such as fire alarms and sprinklers, 57 electrical, mechanical, plumbing, heating/cooling systems and 58 supporting infrastructure, including underground utilities; and to 59 provide for facilities for the disabled and related projects includ-60 ing costs incurred prior to April 1, 2016 subject to a plan devel-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

oped by the state university of New York and approved by the direc-1 2 tor of the budget (28F31603) (45933) 3 4 Project Schedule 5 6 PROJECT AMOUNT _____ 7 8 (thousands of dollars) 9 Albany 10 Campus-wide projects 1,400 11 Alfred Ceramics Campus-wide projects 100 12 13 Alfred State Campus-wide projects 350 14 15 Binghamton Campus-wide projects 1,550 16 17 Brockport 18 Campus-wide projects 850 Brooklyn Health Science Center (HSC) 19 20 Campus-wide projects 550 21 Buffalo College Campus-wide projects 1,000 22 23 Buffalo University Campus-wide projects 2,550 24 25 Canton Campus-wide projects 250 26 27 Cobleskill Campus-wide projects 300 28 29 Cornell Campus-wide projects 1,400 30 Cortland 31 Campus-wide projects 700 32 33 Delhi Campus-wide projects 300 34 Empire State 35 Campus-wide projects 50 36 37 Environmental Science and Forestry Campus-wide projects 350 38 39 Farmingdale 40 Campus-wide projects 700 41 Fredonia Campus-wide projects 550 42 43 Geneseo 44 Campus-wide projects 550 45 Maritime Campus-wide projects 250 46 47 Morrisville Campus-wide projects 350 48 49 New Paltz 50 Campus-wide projects 700 51 Old Westbury Campus-wide projects 350 52 53 Oneonta Campus-wide projects 600 54 55 Optometry Campus-wide projects 150 56 57 Oswego Campus-wide projects 900 58 59 Plattsburgh 60 Campus-wide projects 600 61

1	Potsdam
2	Campus-wide projects 600
3	Purchase
4	Campus-wide projects
5 6	Campus-wide projects
7	Stony Brook, incl Health Science Center
8	(HSC) and Long Island State Veterans Home:
9	Campus-wide projects
10	Syracuse Health Science Center (HSC)
11 12	Campus-wide projects 500 SUNY Polytechnic
13	Campus-wide projects 150
14	University-wide Alterations and Improvements
15	Maintenance undistributed
16	For university-wide capital project costs,
17 18	including costs attributable to executive order 88; ADA and code compliance claims;
19	environmental hazards; emergencies health
20	and safety, and energy conservation needs,
21	asbestos and PCB remediation; fire alarms
22 23	and sprinklers; electrical, mechanical,
23 24	plumbing and heating and cooling system requirements and other university-wide
25	needs 2,850
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28 29	For priority capital projects
30	Total
31	
32	
33	By chapter 54, section 1, of the laws of 2015:
34 35	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not
36	limited to services and expenses, service agreements or service
37	contracts and memoranda of understanding; for capital design includ-
38	ing the cost of services provided by private firms, including prepa-
39 40	ration of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety
41	improvements and upgrades to preserve or enhance facility function-
42	ing; for program improvements or program change; to support improve-
43	ments in technology, research, environmental protection, energy and
44	resource conservation, and accreditation; to finance costs attribut-
45 46	able to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the
47	
48	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling
49	systems and supporting infrastructure, including underground utili-
50 51	ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to
51	a plan developed by the state university of New York and approved by
53	the director of the budget (28F11503) (45913)
54	200,000,000 (re. \$55,464,000)
55 56	Droject Cabedule
56 57	Project Schedule AMOUNT
58	
59	(thousands of dollars)
60 61	Albany Campus-wide maintenance projects 10,412
ΟT	campus wide maintenance projects 10,412

1	Alfred Ceramics
2 3	Campus-wide maintenance projects
4	Campus-wide maintenance projects 2,411
5	Binghamton
6	Campus-wide maintenance projects 11,026
7 8	Brockport Campus-wide maintenance projects 6,054
9	Brooklyn Health Science Center (HSC)
10	Campus-wide maintenance projects 4,007
11	Buffalo College
12 13	Campus-wide maintenance projects
14^{13}	Buffalo University Campus-wide maintenance projects 18,271
15	Canton
16	Campus-wide maintenance projects 1,949
17	Cobleskill
18 19	Campus-wide maintenance projects 2,156 Cornell
20	Campus-wide maintenance projects 10,294
21	Cortland
22	Campus-wide maintenance projects 5,182
23 24	Delhi Campus-wide maintenance projects 1,938
25	Empire State
26	Campus-wide maintenance projects
27	Environmental Science and Forestry
28 29	Campus-wide maintenance projects 2,694 Farmingdale
30	Campus-wide maintenance projects 5,038
31	Fredonia
32	Campus-wide maintenance projects 4,064
33 34	Geneseo Campus-wide maintenance projects 3,988
35	Maritime
36	Campus-wide maintenance projects
37	Morrisville
38 39	Campus-wide maintenance projects 2,416 New Paltz
40	Campus-wide maintenance projects 4,924
41	Old Westbury
42	Campus-wide maintenance projects 2,774
43 44	Oneonta Campus-wide maintenance projects 4,474
45	Optometry
46	Campus-wide maintenance projects
47	Oswego
48 49	Campus-wide maintenance projects
50	Campus-wide maintenance projects 4,101
51	Potsdam
52	Campus-wide maintenance projects 4,228
53 54	Purchase Campus-wide maintenance projects 4,367
55	State Univ Plaza
56	Campus-wide maintenance projects
57	Stony Brook, incl Health Science Center (HSC)
58 59	Campus-wide maintenance projects 22,223 Syracuse Health Science Center (HSC)
60	Campus-wide maintenance projects
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	SUNY Polytechnic
2	Campus-wide maintenance projects 1,060
3	University-wide Alterations and Improvements
4	Maintenance undistributed
5	For university-wide capital maintenance or
6	capital improvement costs, including
7	costs attributable to executive order
8	88; ADA and code compliance claims;
9	environmental hazards; emergencies
10	health and safety, and energy conserva-
11	tion needs, asbestos and PCB remedi-
12	ation; fire alarms and sprinklers; elec-
13	trical, mechanical, plumbing and heating
14	and cooling system requirements and
15	other similar university-wide needs 16,500
16	University-wide Alterations and Improvements
17	Maintenance undistributed
18	For priority capital maintenance or capi-
19	tal improvement projects to support the
20	preservation of facilities 20,000
21	
22	Total 200,000
23	=======================================
24	
25	For services and expenses for alterations and improvements to existing
	FOI SELVICES AND EXPENSES IOF AILEFALIONS AND IMPLOVEMENTS TO EXISTING
26	
	facilities for capital maintenance, at Stony Brook, including the
26	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service
26 27	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for
26 27 28	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private
26 27 28 29	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and
26 27 28 29 30	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for
26 27 28 29 30 31	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance
26 27 28 29 30 31 32	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to
26 27 28 29 30 31 32 33	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental
26 27 28 29 30 31 32 33 34	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to
26 27 28 29 30 31 32 33 34 35	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code
26 27 28 29 30 31 32 33 34 35 36	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ-
26 27 28 29 30 31 32 33 34 35 36 37	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building
26 27 28 29 30 31 32 33 34 35 36 37 38	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical,
26 27 28 29 30 31 32 33 34 35 36 37 38 39	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure,
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) 19,000,000 (re. \$744,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) 19,000,000 (re. \$744,000) By chapter 54, section 1, of the laws of 2014:</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) 19,000,000 (re. \$744,000) By chapter 54, section 1, of the laws of 2014: Advances for alterations and improvements to existing facilities for</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ- mental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) 19,000,000 (re. \$744,000) By chapter 54, section 1, of the laws of 2014:</pre>

services memoranda of understanding; for capital design including the cost of services 49 provided by private firms, including preparation of designs, plans, 50 51 specifications and estimates; facility reconstruction, rehabili-52 tation, equipment; for health and safety improvements and upgrades 53 to preserve or enhance facility functioning; for program improve-54 ments or program change; to support improvements in technology, 55 research, environmental protection, energy and resource conserva-56 tion, and accreditation; to finance costs attributable to executive 57 order 88, ADA and code compliance needs, claims, emergencies and 58 remediation of environmental hazards; to ensure the functionality of 59 major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting 60 61 infrastructure, including underground utilities; and to provide for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities for the disabled and related projects including costs 2 incurred prior to April 1, 2014 subject to a plan developed by the 3 state university and approved by the director of the budget 4 (28F11403) (45913) ... 402,000,000 (re. \$69,221,000) 5 6 Project Schedule 7 PROJECT AMOUNT 8 _____ 9 (thousands of dollars) 10 Albany Campus-wide critical maintenance projects 28,595 11 12 Alfred Ceramics 13 Campus-wide critical maintenance projects 2,520 14 Alfred State Campus-wide critical maintenance projects 6,753 15 16 Binghamton 17 Campus-wide critical maintenance projects 30,196 18 Brockport 19 Campus-wide critical maintenance projects 17,755 20 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects 11,273 21 22 Buffalo College 23 Campus-wide critical maintenance projects 21,376 24 Buffalo University 25 Campus-wide critical maintenance projects 61,150 26 Canton Campus-wide critical maintenance projects 5,818 27 28 Cobleskill Campus-wide critical maintenance projects 6,178 29 30 Cornell Campus-wide critical maintenance projects 29,967 31 32 Cortland Campus-wide critical maintenance projects 14,771 33 34 Delhi Campus-wide critical maintenance projects 6,083 35 Empire State 36 Campus-wide critical maintenance projects 1,183 37 38 Environmental Science and Forestry Campus-wide critical maintenance projects 7,492 39 40 Farmingdale Campus-wide critical maintenance projects 14,524 41 Fredonia 42 43 Campus-wide critical maintenance projects 12,161 44 Geneseo Campus-wide critical maintenance projects 12,120 45 46 Maritime Campus-wide critical maintenance projects 5,486 47 48 Morrisville Campus-wide critical maintenance projects 7,336 49 50 New Paltz 51 Campus-wide critical maintenance projects 14,827 52 Old Westbury 53 Campus-wide critical maintenance projects 9,465 54 Oneonta Campus-wide critical maintenance projects 12,784 55 Optometry 56 Campus-wide critical maintenance projects 2,693 57 58 Oswego Campus-wide critical maintenance projects 18,628 59 60 Plattsburgh Campus-wide critical maintenance projects 12,173 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Potsdam Campus-wide critical maintenance projects 12,132 2 3 Purchase Campus-wide critical maintenance projects 15,913 4 5 State Univ Plaza 6 Campus-wide critical maintenance projects 4,400 7 Stony Brook, incl Health Science Center (HSC) 8 Campus-wide critical maintenance projects 64,659 9 Syracuse Health Science Center (HSC) 10 Campus-wide critical maintenance projects 9,996 11 Utica-Rome Campus-wide critical maintenance projects 3,093 12 13 University-wide Alterations and Improvements Maintenance undistributed 14 15 For university-wide capital critical maintenance or capital improvement costs, 16 17 including costs attributable to execu-18 tive order 88; ADA and code compliance claims; environmental hazards; emergen-19 health and safety, and energy 20 cies conservation needs, asbestos and PCB 21 remediation; fire alarms and sprinklers; 22 23 electrical, mechanical, plumbing and heating and cooling system requirements 24 and other similar university-wide needs 16,500 25 Less an amount to be allocated by the 26 27 board of trustees (98,000) 28 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 Total 402,000 30 _____ 31 Advances for alterations and improvements to various facilities 32 including services and expenses, service contracts, memoranda of 33 understanding, capital design, construction, acquisition, recon-34 struction, rehabilitation and equipment; for health and safety, 35 preservation of facilities, new facilities, program improvement or 36 37 program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and 38 related projects, including costs incurred prior to April 1, 2014, 39 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 40 41 42 43 Project Schedule 44 45 PROJECT AMOUNT _____ 46 47 (thousands of dollars) 48 Morrisville 49 Campus-wide Electrical Feeders and 50 51 Oneonta Campus Welcome Center 5,000 52 53 Milne Library Reconstruction 8,000 54 Potsdam 55 Child Care Center 6,000 56 Stony Brook, incl Health Science Center (HSC) 57 Mezzanine 60,000 58 59 60 _____

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Advances for alterations and improvements to existing facilities for 1 2 capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda 3 of understanding; for capital design including the cost of services 4 5 provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabili-6 7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-14 trical, mechanical, plumbing, heating/cooling systems and supporting 15 infrastructure, including underground utilities; and to provide for 16 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 17 18 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$6,078,000) 19 20 21 Project Schedule 22 23 PROJECT AMOUNT -----24 25 (thousands of dollars) Stony Brook, incl Health Science Center 26 27 (HSC) Campus-wide projects, including 28 facility rehabilitation and research lab 29 renovations 19,000 The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the 37 approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. 41 Notwithstanding any provision of law to the contrary, the office of 42 the state inspector general is hereby authorized to conduct a pre-43 audit review of any contract related to the expenditure of funds 44 authorized herein. Additionally, notwithstanding any provision of 45 law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract 46 47 subject to its review be accompanied by certification forms, 48 affirmed under penalty of perjury, from state agency officials, 49 50 members of the legislature, and/or state contractors which pertain 51 to collusion, ethics, conflicts of interest, and the like (28F41403) 52 (45906) ... 49,000,000 (re. \$17,020,000) 53 By chapter 54, section 1, of the laws of 2013: 54 Advances for alterations and improvements to facilities for capital 55 56 critical maintenance, including but not limited to services and 57 expenses, service agreements or service contracts and memoranda of 58 understanding; for capital design including the cost of services 59 provided by private firms, including preparation of designs, plans,

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specifications and estimates; for property acquisition, and facility

reconstruction, rehabilitation, equipment; for health and safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 improvements and upgrades to preserve or enhance facility function-2 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 3 4 resource conservation, and accreditation; to finance costs attribut-5 able to executive order 111, ADA and code compliance needs, claims, 6 emergencies and remediation of environmental hazards; to ensure the 7 functionality of major building systems such as fire alarms and 8 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-9 10 ties; and to provide for facilities for the disabled and related 11 projects including costs incurred prior to April 1, 2013 subject to 12 a plan developed by the state university and approved by the direc-13 tor of the budget (28F21303) (45913) 14 60,000,000 (re. \$1,679,000) 15 Project Schedule 16 17 PROJECT AMOUNT -----18 19 (thousands of dollars) 20 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including 21 improvements to the Campus Electrical 22 23 24 25 By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 26 27 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 28 understanding; for capital design including the cost of services 29 provided by private firms, including preparation of designs, plans, 30 specifications and estimates; for property acquisition, and facility 31 reconstruction, rehabilitation, equipment; for health and safety 32 improvements and upgrades to preserve or enhance facility function-33 ing; for program improvements or program change; to support improve-34 ments in technology, research, environmental protection, energy and 35 resource conservation, and accreditation; to finance costs attribut-36 37 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 38 39 functionality of major building systems such as fire alarms and 40 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-41 42 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to 43 a plan developed by the state university and approved by the direc-44 tor of the budget. Notwithstanding any provision of law, rule or 45 regulation to the contrary, amounts designated as university-wide, 46 47 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 49 50 (45913) ... 550,000,000 (re. \$26,190,000) 51 52 Project Schedule 53 PROJECT AMOUNT -----54 55 (thousands of dollars) 56 Albany 57 Campus-wide projects, including Fire Alarm 58 Upgrades to Downtown Campus 32,477 59 Alfred Ceramics Campus-wide projects, including Satellite 60 61 Boilers 2,836

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alfred State Campus-wide projects, including Rehabili-2 tation of Campus Quad for ADA Compliance 3 4 and Hinkle Library 7,799 5 Binghamton 6 Campus-wide projects, including Rehabili-7 tation of University Union North Phase II 31,360 8 Brockport Campus-wide projects, including Rehabili-9 tation of Exterior Decks & Plaza 19,430 10 11 Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utili-12 13 ty Chases - BSB 12,699 14 Buffalo College Campus-wide projects, including Renovation 15 16 of Underground Utilities 24,305 17 Buffalo University 18 Campus-wide projects, including ADA Improvements 65,903 19 20 Canton Campus-wide projects, including Rehabili-21 tation of Mechanical/Electrical/Plumbing 5,830 22 23 Cobleskill Campus-wide projects, including Renovate 24 Old Gym for Business School 7,001 25 26 Cornell Campus-wide projects, including Energy 27 28 Conservation-Multiple Buildings 32,862 29 Cortland Campus-wide projects, including Replace-30 ment of Neubig Roof 16,417 31 32 Delhi Campus-wide projects, including Site Util-33 ities Study & Site Infrastructure Improve-34 ments 6,351 35 36 Empire State 37 Campus-wide projects, including Rehab of Elevators in Union Facility 1,168 38 39 Environmental Science and Forestry Campus-wide projects, including Site 40 Improvements, Phase II 8,328 41 42 Farmingdale 43 Campus-wide projects, including Nold Hall 44 Generator 15,243 45 Fredonia 46 Campus-wide projects, including Rehabili-47 tation and Elevator Upgrades 13,382 48 Geneseo 49 Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A 13,769 50 51 Maritime Campus-wide projects, including Replace 52 Exterior Doors in Various Buildings 6,363 53 54 Morrisville Campus-wide projects, including Renovate 55 Charlton Hall, Phase I 8,229 56 57 New Paltz 58 Campus-wide projects, including Upgrade 59 Electrical Distribution 16,680 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	
2	Campus-wide projects, including Repave
3	Access and Ring Road
4	Oneonta
5	Campus-wide projects, including Upgrade
6	tele Communication and Data Systems 13,896
7	Optometry
8	Campus-wide projects, Bathroom Renovations 3,103
9	Oswego
10	Campus-wide projects, including Rehabili-
11	tation of Roadways and Walkways 21,032
12	Plattsburgh
13	Campus-wide projects, including Replace
14	Insulation on High Temperature Water Heat-
15	ers in Various Buildings 13,676
16	Potsdam
17	Campus-wide projects, including Masonry
18	Restoration to Various Buildings 13,850
19	Purchase
20	Campus-wide projects, including Rehabili-
21	tation of Exterior of Academic Buildings 18,360
22	State Univ Plaza
23	Campus-wide projects, including General
24	Infrastructure and Space Rehabilitation 4,384
25	Stony Brook, incl Health Science Center (HSC)
26	Campus-wide projects, including Replace-
27	ment of Electrical Feeders
28	Syracuse Health Science Center (HSC)
29	Campus-wide projects, including Upgrade
30	Steam Plant
31	Utica-Rome
32	Campus-wide projects, including South
33	Plaza Rehabilitation-Campus Center
34	University-wide Alterations and Improvements
35	Maintenance Undistributed
36	For university-wide capital critical main-
37	tenance or capital improvement costs,
38	including costs attributable to executive
39	order 111; ADA and code compliance claims;
40	environmental hazards; emergencies health
40 41	and safety, and energy conservation needs,
41 42	asbestos and PCB remediation; fire alarms
43	and sprinklers; electrical, mechanical,
43 44	plumbing and heating and cooling system
44 45	requirements and other similar
45 46	university-wide needs
46 47	
47 48	 Total 550,000
48 49	IOCAL
49 50	
	Du abortor 54 agention 1 of the loug of 2011 og amonded by abortor 54
51	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
52 53	section 1, of the laws of 2012:
53 54	Advances for alterations and improvements to facilities for capital
	critical maintenance, including but not limited to services and
55 56	expenses, service agreements or service contracts and memoranda of
56	understanding; for capital design including the cost of services
57	provided by private firms, including preparation of designs, plans,
58 50	specifications and estimates; for property acquisition, and facility
59 60	reconstruction, rehabilitation, equipment; for health and safety
60 61	improvements and upgrades to preserve or enhance facility function-

ing; for program improvements or program change; to support improve-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ments in technology, research, environmental protection, energy and 2 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 3 emergencies and remediation of environmental hazards; to ensure the 4 5 functionality of major building systems such as fire alarms and 6 sprinklers, electrical, mechanical, plumbing, heating/cooling 7 systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to 9 10 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 11 12 regulation to the contrary, amounts designated as university-wide, 13 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 14 15 (45913) ... 550,000,000 (re. \$30,816,000) 16 17 18 Project Schedule 19 PROJECT AMOUNT _____ 20 (thousands of dollars) 21 22 Albany Campus-wide projects, 23 including Rehabilitation/Preservation of Podium 24 Structures 32,830 25 26 Alfred Ceramics Campus-wide projects, including McMahon 27 Hall-Replace Windows 2,776 28 29 Alfred State Campus-wide projects, including Adminis-30 tration Building ADA Improvements 7,503 31 32 Binghamton Campus-wide projects, including Exterior 33 Building Reconstruction 31,269 34 35 Brockport Campus-wide projects, including Exterior 36 37 ADA Improvements 18,806 38 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 39 40 Science Building-Additional Vertical Utility Chases 12,738 41 42 Buffalo College Campus-wide projects, including ADA Improvements 24,779 43 44 45 Buffalo University Campus-wide projects, including Hayes Hall 46 47 Renovation 65,913 48 Canton Campus-wide projects, including Reno-49 vations to Chaney Dining Center 5,612 50 51 Cobleskill Campus-wide projects, including Renovate 52 Home Economics-Old Quad Building 7,163 53 54 Cornell Campus-wide projects, including Renovate 55 Ken Post Greenhouse Loop Steam Distrib-56 57 ution 32,058 58 Cortland 59 Campus-wide projects, including Art & Art 60 History Dept. Safety Upgrades 16,418 61

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1	
2	Campus-wide projects, including Road and
3	Sidewalk Improvements 6,269
4	Empire State
5	Campus-wide projects, including Security
6	System Upgrades 1,301
7	Environmental Science and Forestry
8	Campus-wide projects, including Illick
9	Hall Interior Rehab 8,355
10	Farmingdale
11	Campus-wide projects, including Rehab
12	Campus Walkways and Plazas 15,542
13	Fredonia
14	Campus-wide projects, including Rockefel-
15	ler Arts Center Roof and Exterior Rehab 13,234
16	Geneseo
17	Campus-wide projects, including Security Upgrades/Card Access Installation
18	Maritime
19 20	Campus-wide projects, including Replace
20 21	Roof-Heritage Hall 6,268
22	Morrisville
23	Campus-wide projects, including Renovate
24	Bailey Hall 8,162
25	New Paltz
26	Campus-wide projects, including Renovate
27	Elting Gymnasium 16,991
28	Old Westbury
29	Campus-wide projects, including Rehab
30	Campus Center Envelope Bldgs 51 & 56 9,147
31	Oneonta
32	Campus-wide projects, including Rehab
33	Physical Education Building 13,805
34	
74	Optometry
35	Optometry Campus-wide projects, including Rehab
	Optometry
35 36 37	Optometry Campus-wide projects, including Rehab Office Areas 3,108 Oswego
35 36	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46 47	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 41 42 43 445 467 48 49 50 51 52	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 412 43 445 467 48 49 501 522 53	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 42 43 445 467 489 501 522 53 54	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 39 40 412 43 445 467 48 49 501 522 53	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 40 412 43 445 467 489 501 523 545 55	Optometry Campus-wide projects, including Rehab Office Areas
35 36 37 38 40 42 43 45 47 49 51 52 54 55 56	Optometry Campus-wide projects, including Rehab Office Areas
35 37 38 39 412 43 45 47 49 51 52 54 55 57	Optometry Campus-wide projects, including Rehab Office Areas
35 37 38 40 42 43 45 47 490 512 53 555 57 58	Optometry Campus-wide projects, including Rehab Office Areas
35 37 38 412 43 45 47 490 512 53456 5555 5789	Optometry Campus-wide projects, including Rehab Office Areas

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

University-wide Alterations and Improvements 1 Maintenance Undistributed 2 3 For university-wide capital critical maintenance or capital improvement costs, 4 including costs attributable to executive order 111; ADA and code compliance claims; 5 6 7 environmental hazards; emergencies health 8 and safety, and energy conservation needs, 9 asbestos and PCB remediation; fire alarms 10 and sprinklers; electrical, mechanical, plumbing and heating and cooling system 11 12 requirements and other similar university-13 wide needs 16,500 14 15 Total 550,000 16 _____ 17 18 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 19 section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 20 critical maintenance, including but not limited to services and 21 expenses, service agreements or service contracts and memoranda of 22 23 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 24 25 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 26 27 improvements and upgrades to preserve or enhance facility function-28 ing; for program improvements or program change; to support improve-29 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-30 able to executive order 111, ADA and code compliance needs, claims, 31 32 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and 33 sprinklers, electrical, mechanical, plumbing, heating/cooling 34 systems and supporting infrastructure, including underground utili-35 ties; and to provide for facilities for the disabled and related 36 projects including costs incurred prior to April 1, 2010 subject to 37 a plan developed by the state university and approved by the direc-38 39 tor of the budget. Notwithstanding any provision of law, rule or 40 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 41 governor and the chancellor of the state university of New York 42 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 43 (45913) ... 550,000,000 (re. \$21,622,000) 44 45 Project Schedule 46 47 PROJECT AMOUNT _____ 48 (thousands of dollars) 49 50 Albany 51 Campus-wide projects, including Renovate University Library 33,006 52 53 Alfred Ceramics Campus-wide projects, including Binns 54 55 Merrill Hall-Structural Upgrades 2,736 56 Alfred State 57 Campus-wide projects, including Replace 58 Roof-Orvis Gym 7,293 59 Binghamton 60 Campus-wide projects, including Replace 61 Electrical Systems-Various Bldgs 31,910

1	Brockport
	Campus-wide projects, including Replace
3	Roofs-Various Bldgs, Ph I 19,150
4	Brooklyn Health Science Center (HSC) Campus-wide projects, including Replace
5 6	Windows-Basic Sci Bldg, Ph I 12,683
0 7	Buffalo College
8	Campus-wide projects, including Modify/
9	Replace Storm Sewer Syst Components 24,433
10	Buffalo University
11	Campus-wide projects, including Site
12	Lighting Renewal, North Campus, Ph I 66,230
13	Canton
14	Campus-wide projects, including Reno-
15	vations to Chaney Dining Center 5,401
16	Cobleskill
17	Campus-wide projects, including Rehab
18	Locker Rooms-Bldg. 14A 7,150
19	Cornell
20 21	Campus-wide projects, including Martha Van
21 22	Rensselaer & E. Wing Renovation-Ph, IB 32,212 Cortland
22	Campus-wide projects, including Art & Art
24	History Dept. Safety Upgrades 16,476
25	Delhi
26	Campus-wide projects, including Interior
27	Upgrades-Alumni Hall 6,137
28	Empire State
29	Campus-wide projects, including Security
30	System Upgrades1,108
31	Environmental Science and Forestry
32	Campus-wide projects, including Illick
33	Hall Interior Rehab 8,371
34	Farmingdale
35 36	Campus-wide projects, including Replace
36 37	Site Lighting-Various Locations 15,278 Fredonia
38	Campus-wide projects, including Upgrade UG
39	Electrical Distribution, Study & Ph I 13,390
40	Geneseo
41	Campus-wide projects, including Letchworth
42	Dining Hall Renovations 13,757
43	Maritime
44	Campus-wide projects, including HVAC Rehab
45	Ph I-Marvin & Tode 6,093
46	Morrisville
47	Campus-wide projects, including Renovate
48	Bailey Hall 8,367
49	New Paltz
50 51	Campus-wide projects, including Site Reno-
51 52	vation-Ph II 16,664 Old Westbury
53	Campus-wide projects, including Rehab
54	Campus Center Envelope Bldgs 51 & 56 8,922
55	Oneonta
56	Campus-wide projects, including Rehab
57	Physical Science Building 13,657
58	Optometry
59	Campus-wide projects, including Replace
60	Switchgear/Upgrade Electrical Feeders
61	

1	Oswego
2	Campus-wide projects, including C-wide
3	Utilities & Infrastructure-Program Study 21,181
4	Plattsburgh
5	Campus-wide projects, including Replace
6	Parking 14,045
7	Potsdam
8	Campus-wide projects, including Rehab HVAC
9	Systems-Kellas & Timerman Halls 14,080
10	Purchase
11	Campus-wide projects, including Expansion
12	of University Police Department 18,483
13	State Univ Plaza
14	Campus-wide projects, including Renovate
15	Plaza Bldg-3rd Floor South
16	Stony Brook, incl Health Science Center (HSC)
17	Campus-wide projects, including Rehab
18	Mechanical Systems-Various Bldgs 75,205
19	Syracuse Health Science Center (HSC)
20	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ
22	
	Hospital
23	Utica-Rome
24	Campus-wide projects, including Upgrade
25	Parking/Landscape-Student Cntr/Field
26	House
27	University-wide Alterations and Improvements
28	Maintenance Undistributed
29	For university-wide capital critical main-
30	tenance or capital improvement costs,
31	including costs attributable to executive
32	order 111; ADA and code compliance claims;
33	environmental hazards; emergencies health
34	and safety, and energy conservation needs,
35	asbestos and PCB remediation; fire alarms
36	and sprinklers; electrical, mechanical,
37	plumbing and heating and cooling system
38	requirements and other similar university-
39	wide needs 16,500
40	
41	Total 550,000
42	==================
43	
43 44	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
44 45	section 1, of the laws of 2012:
45 46	Advances for alterations and improvements to facilities for capital
47	critical maintenance, including but not limited to services and
48	expenses, service agreements or service contracts and memoranda of
49	understanding; for capital design including the cost of services
50	provided by private firms, including preparation of designs, plans,
51	specifications and estimates; for property acquisition, and facility
52	reconstruction, rehabilitation, equipment; for health and safety
53	improvements and upgrades to preserve or enhance facility function-
54	ing; for program improvements or program change; to support improve-
55	ments in technology, research, environmental protection, energy and
56	resource conservation, and accreditation; to finance costs attribut-
57	able to executive order 111, ADA and code compliance needs, claims,
58	emergencies and remediation of environmental hazards; to ensure the
59	functionality of major building systems such a fire alarms and
60	sprinklers, electrical, mechanical, plumbing, heating/cooling
61	systems and supporting infrastructure, including underground utili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ties; and to provide for facilities for the disabled and related 1 2 projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the direc-3 tor of the budget. Notwithstanding any provision of law, rule or 4 regulation to the contrary, amounts designated as university-wide, 5 6 may be made available for projects identified and approved by the 7 governor and the chancellor of the state university of New York 8 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 9 (45913) ... 550,000,000 (re. \$10,486,000) 10 Project Schedule 11 AMOUNT 12 PROJECT -----13 (thousands of dollars) 14 15 Albany Campus-wide projects, including Renovate 16 17 Health Center 33,927 18 Alfred Ceramics 19 Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I 2,845 20 Alfred State 21 22 Campus-wide projects, including Rehab 23 Central Dining Hall - Phase II 7,343 24 Binghamton Campus-wide projects, including Central 25 26 Campus Quad Site Reconstruction 32,129 27 Brockport 28 Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase 29 30 II 19,429 Brooklyn Health Science Center (HSC) 31 Campus-wide projects, including Renovate 32 for New Labs - Basic Science Building 12,884 33 Buffalo College 34 Campus-wide projects, including UG Steam 35 Distribution System Rehab Butler 23,974 36 37 Buffalo University Campus-wide projects, including IT Infras-38 tructure Renewal 67,395 39 40 Canton Campus-wide projects, including Campus 41 Standby Power System & Sub Stn Rehab 5,174 42 43 Cobleskill Campus-wide projects, including Roof 44 Replacement - Various Buildings 6,989 45 46 Cornell 47 Campus-wide projects, including Warren 48 Hall Renovation 32,817 49 Cortland 50 Campus-wide projects, including Moffett 51 Renovation 16,646 52 Delhi 53 Campus-wide projects, including Renovate Sanford Hall 6,150 54 55 Empire State Campus-wide projects, including Site Rehab 56 57 - Parking Lot, No 1 Union Ave 872 58 Environmental Science and Forestry 59 Campus-wide projects, including Illick 60 Hall Interior Rehab 8,386 61

1	Farmingdale
2	Campus-wide projects, including Rehab
3	Whitman Hall 15,095
4 5	Fredonia Campus-wide projects, including William's
6	Center Interior Rehab 13,396
7	Geneseo
8	Campus-wide projects, including Bailey
9	Hall Renovation 14,191
10	Maritime
11	Campus-wide projects, including Replace
12	Roof - Reisenberg Gym 6,049
13	Morrisville
14	Campus-wide projects, including Renovate
15	Charlton Hall 8,428
16	New Paltz
17	Campus-wide projects, including Comprehen- sive Renov/Demol - Wooster Science Bldg 16,020
18 19	Old Westbury
20	Campus-wide projects, including Replace
21	Heat/Chill Plant & Distribution System 9,158
22	Oneonta
23	Campus-wide projects, including Rehab
24	Physical Science Building 13,957
25	Optometry
26	Campus-wide projects, including HVAC Rehab
27	- Phase I 3,176
28	Oswego
29	Campus-wide projects, including Piez Hall
30 31	Reconstruction 21,400
31 32	Plattsburgh Campus-wide projects, including Renovate
33	Beaumont Hall - Phase I 14,233
34	Potsdam
35	Campus-wide projects, including Raymond/
36	Sisson Halls - Replace Windows 13,837
37	Purchase
38	Campus-wide projects, including Rehab HVAC
39	- Visual Arts Bldg 18,143
40	State Univ Plaza
41	Campus-wide projects, including Repair
42	Facade - Historic Plaza Building 4,596
43 44	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Interior
44 45	Rehab - Various Bldgs
46	Syracuse Health Science Center (HSC)
47	Campus-wide projects, including Renovate
48	Weiskotten Basement Central Core
49	Utica-Rome
50	Campus-wide projects, including Site
51	Lighting Upgrades - Campuswide
52	University-wide Alterations and Improvements
53	Maintenance Undistributed
54 55	For university-wide capital critical main-
55 56	tenance or capital improvement costs, including costs attributable to executive
56 57	order 111; ADA and code compliance claims;
58	environmental hazards; emergencies health
59	and safety, and energy conservation needs,
60	asbestos and PCB remediation; fire alarms
61	and sprinklers; electrical, mechanical,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plumbing and heating and cooling system 1 2 requirements and other similar university-3 wide needs 16,500 4 5 Total 550,000 6 ================= 7 8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012: 9 10 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 11 12 expenses, service agreements or service contracts and memoranda of 13 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 14 15 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 16 17 improvements and upgrades to preserve or enhance facility function-18 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 19 resource conservation, and accreditation; to finance costs attribut-20 able to executive order 111, ADA and code compliance needs, claims, 21 emergencies and remediation of environmental hazards; to ensure the 22 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-23 24 25 ties; and to provide for facilities for the disabled and related 26 projects including costs incurred prior to April 1, 2008 subject to 27 a plan developed by the state university and approved by the direc-28 tor of the budget. Notwithstanding any provision of law, rule or 29 regulation to the contrary, amounts designated as university-wide, 30 may be made available for projects identified and approved by the 31 governor and the chancellor of the state university of New York 32 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 33 (45913) ... 550,000,000 (re. \$11,303,000) 34 35 Project Schedule 36 37 PROJECT AMOUNT _____ 38 39 (thousands of dollars) 40 Albany Campus-wide critical maintenance projects 41 such as Relocation of the Data Center 33,755 42 43 Alfred Ceramics 44 Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924 45 46 Alfred State 47 Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and 48 Central Dining Hall Renovation, Phase II 7,707 49 50 Binghamton 51 Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568 52 53 Brockport Campus-wide critical maintenance projects 54 55 such as Smith Hall Infrastructure/ 56 Exterior Renovations 19,927 57 Brooklyn Health Science Center (HSC) 58 Campus-wide critical maintenance projects 59 as Elevator Upgrades and HVAC such 60 Replacement 13,087 61

1	Buffalo College
2	Campus-wide critical maintenance projects
3	such as Rockwell Hall Renovations
4	Buffalo University
5	Campus-wide critical maintenance projects
6	such as Underground Utility Renovations
7	on both North and South campuses 64,027
8	Canton
9	Campus-wide critical maintenance projects
10	such as Structural Renovations to Dana
11	Hall
12	Cobleskill
13	Campus-wide critical maintenance projects
14	such as Dairy Complex Infrastructure
15	Improvements 7,057
16	Cornell
17	Campus-wide critical maintenance projects
18	such as Warren Hall Renovation
19	Cortland
20	Campus-wide critical maintenance projects
21	such as Power Plant Upgrades and Lusk
22	Field House Renovations 16,916
23	Delhi
24	Campus-wide critical maintenance projects
25	such as Upgrades to Alumni Hall and Road
26	& Sidewalk Improvements 6,068
27	Empire State
28	Campus-wide critical maintenance projects
29	such as Security System Upgrades
30	Environmental Science and Forestry
31	Campus-wide critical maintenance projects
32	such as Electrical Substation Replace-
33	ment and Illick Hall Exterior Reno-
34	vations
35	Farmingdale
36	Campus-wide critical maintenance projects
37 38	such as Roof and Elevator Replacements 15,199 Fredonia
30 39	Campus-wide critical maintenance projects
40	such as Fenton Hall Renovations and
$40 \\ 41$	Campus Code Compliance, Phase II
42	
43	Campus-wide critical maintenance projects
44	such as Security Upgrades and Newton
45	Hall Renovation, Phase II 14,607
46	Maritime
47	Campus-wide critical maintenance projects
48	such as Reisenberg Gym HVAC Upgrades and
49	Roof Replacement 5,971
50	Morrisville
51	Campus-wide critical maintenance projects
52	such as Minor Renovation Projects
53	New Paltz
54	Campus-wide critical maintenance projects
55	such as Elting Gymnasium Renovation 16,456
56	Old Westbury
57	Campus-wide critical maintenance projects
58	such as Campus Center Renovations
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Oneonta Campus-wide critical maintenance projects 2 such as Electrical Upgrades and Heating 3 Plant Renovation, Phase II 14,285 4 5 Optometry 6 Campus-wide critical maintenance projects 7 such as Restroom Renovations, Phase I & 8 II 3,248 9 Osweqo 10 Campus-wide critical maintenance projects such as Penfield Library Renovation and 11 Utilities & Infrastructure Program Study 21,931 12 13 Plattsburgh Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II 13,824 14 15 16 Potsdam 17 Campus-wide critical maintenance projects 18 such as Stowell & Flagg Hall HVAC Rehabilitations 14,233 19 20 Purchase 21 Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015 22 23 State Univ Plaza Campus-wide critical maintenance projects 24 such as Plaza Building Window Replace-25 26 ments 5,141 27 Stony Brook, incl Health Science 28 Center (HSC) 29 Campus-wide critical maintenance projects such as Old Chemistry Building Reno-30 vation 72,893 31 Syracuse Health Science Center (HSC) 32 33 Campus-wide critical maintenance projects such as various Weiskotten Hall Reno-34 35 vations 7,839 36 Utica-Rome 37 Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ 38 39 Replacements 3,009 40 University-wide Alterations and Improvements 41 For University-wide capital critical maintenance or capital improvement costs, 42 43 including costs attributable to execu-44 tive order 111; ADA compliance claims; 45 environmental hazards; emergencies for health and safety, and energy conserva-46 47 tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-48 49 trical, mechanical, plumbing and heating 50 and cooling system requirements along with other similar university-wide needs 16,500 51 52 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 53 Total 550,000 54 _____ 55 Capital Projects Funds - Other 56 57 Capital Projects Fund - 30000 58 Program Improvement or Program Change Purpose 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 2 For services and expenses of SUNY hospitals for alterations, improve-3 ments, services and expenses, and new facilities, including costs 4 incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 (re. \$60,718,000) 5 6 7 8 9 Project Schedule AMOUNT 10 PROJECT 11 (thousands of dollars) 12 Upstate University Hospital 50,000 13 For university-wide projects 14 15 Stony Brook University Hospital 50,000 For university-wide projects 16 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 100,000 18 19 _____ 20 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 21 54, section 1, of the laws of 2018: 22 For services and expenses of upstate university hospital capital 23 projects and facilities. Moneys from this appropriation shall be 24 made available only as matching funds up to an equal amount of funds 25 awarded to upstate university hospital through the capital restruc-26 27 turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 28 (28FH1608) (45903) ... 75,000,000 (re. \$66,984,000) 29 For services and expenses of SUNY hospitals for alterations, improve-30 ments, services and expenses, and new facilities, including costs 31 incurred prior to April 1, 2016 subject to a plan developed by the 32 33 34 35 Project Schedule 36 37 PROJECT AMOUNT _____ 38 (thousands of dollars) 39 40 Upstate University Hospital 50,000 For university-wide projects 41 Stony Brook University Hospital 50,000 42 43 For university-wide projects 44 45 Total 100,000 46 _____ 47 By chapter 54, section 1, of the laws of 2015: 48 For services and expenses of studies, site acquisitions, planning, 49 design, construction, reconstruction, renovation, and equipment 50 51 necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in 52 53 addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) 54 55 25,000,000 (re. \$11,542,000) 56 57 By chapter 54, section 1, of the laws of 2014: 58 Advances for the cost of studies, site acquisitions, planning, design, 59 construction, reconstruction, renovation, and equipment necessary to 60 establish a school of pharmacy at the state university of New York 61 at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,392,000)

1	By chapter 54, section 1, of the laws of 2013:
2	Advances for the design and construction of an emerging technology and
3	entrepreneurial complex, as identified and approved by the governor
4	and the chancellor of the state of New York pursuant to the NY-SUNY
5	2020 challenge grant program for the state university of New York at
6	Albany, including but not limited to services and expenses, service
7	agreements or service contracts and memoranda of understanding; for
8	capital design including the cost of services provided by private
° 9	
	firms, including preparation of designs, plans, specifications and
10	estimates; for property acquisition, and facility construction or
11	reconstruction and equipment; claims, emergencies and remediation of
12	environmental hazards (28201308) <u>(45922)</u>
13	88,000,000 (re. \$88,000,000)
14	
15	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
16	section 1, of the laws of 2013:
17	Advances for the relocation and construction of a medical school and
18	biomedical sciences facility, as identified and approved by the
19	governor and the chancellor of the state of New York pursuant to the
20	NY-SUNY 2020 challenge grant program for the state university of New
21	York at Buffalo, including but not limited to services and expenses,
22	service agreements or service contracts and memoranda of understand-
23	ing; for capital design including the cost of services provided by
23 24	
	private firms, including preparation of designs, plans, specifica-
25	tions and estimates; for property acquisition, and facility
26	construction or reconstruction and equipment; claims, emergencies
27	and remediation of environmental hazards. Notwithstanding any incon-
28	sistent provision of law to the contrary, the state university
29	construction fund is hereby authorized to enter into a service
30	agreement to transfer \$25,000,000 of this appropriation to universi-
31	ty at Buffalo-affiliated entities for design, construction, property
32	acquisition and equipment costs related to the relocation and
33	construction of the medical school and biomedical sciences facility
34	
35	and related facilities (28201208) (45922) (re. \$626,000)
36	-,,,
37	By chapter 53, section 1, of the laws of 2008:
38	Advances to SUNY hospitals for alterations, improvements services and
39	expenses, and new facilities, including costs incurred prior to
40	April 1, 2008 subject to a plan developed by the state university
41	and approved by the director of the budget (28FH0808) (45921)
41 42	(43921) 450,000,000 (re. \$97,351,000)
	450,000,000
43	
44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Brooklyn 150,000
49	For university-wide projects which may
50	include but are not limited to:
51	-Ambulatory Services Expansion, Phase I
52	-Ongoing Critical Maintenance Projects
53	Syracuse 150,000
54	For university-wide projects which may
55	include but are not limited to:
56	-Heart Center Renovations
57	-Cancer Center Design and Construction
58	-UH North and West Wing Renovations
59	-Ancillary Services Facilities
60	-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Stony Brook 150,000 For university-wide projects which may include but are not limited to: 2 3 4 -Intensive Care Building Design and 5 Construction 6 -Level 8 & 9 Hospital Floor Rehabili-7 tation 8 -Hospital Building Exterior Renovation 9 -Neorointerventional Program Facilities 10 11 12 _____ 13 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 14 15 section 1, of the laws of 2018: 16 Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-struction, rehabilitation and equipment; for health and safety, 17 18 19 preservation of facilities, new facilities, program improvement or 20 program change, technology, environment protection, energy conserva-21 tion, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, 22 23 subject to an annual plan developed by the state university of New 24 York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or trans-25 26 27 ferred to the office of general services for capital costs related 28 to the NY Network (28F20808) (45922) 29 1,675,613,000 (re. \$170,361,000) 30 Project Schedule 31 PROJECT 32 AMOUNT -----33 (thousands of dollars) 34 35 Albany Construct Business School 54,000 36 37 Campus Center Expansion/ 38 Improvements 30,000 Campus Revitalization/Site 39 Improvements, Phase II 5,000 40 41 Alfred Ceramics Infill Project-VariousBuildings 9,000 42 43 Alfred State Student Union / Student Activities 44 45 Center 27,500 46 Dining Hall 6,000 47 Binghamton 48 Nursing Facility 3,000 Center for Excellence Building 15,000 49 50 Nursing Facility 5,000 51 Upgrade to Events Center 1,000 52 Brockport Construct Academic Building 29,300 53 54 Brooklyn Health Science Center (HSC) Life & Health Safety 55 Improvements 25,300 56 57 Construct Academic Bldg for School 58 of Public Health 100,000 59

1	Europaion of Administration
1 2	Expansion of Administration Complex 17,600
∠ 3	Traditional and Alternative
4	Notwithstanding any inconsis-
5	tent provision of law to the
6	contrary, the state univer-
7	sity construction fund is
8	authorized to enter into a
9	service agreement to transfer
10	up to \$6,000,000 in state
11	university capital construction
12	funds to Bio-Bat, Inc., to be
13	administered by The Research
14	Foundation of State University
15	of New York, for the construc-
16 17	tion, reconstruction, rehabil-
18	itation and redevelopment of energy sources development at
$10 \\ 19$	the Brooklyn Army Terminal
20	biotechnology commercial and
21	research center. Bio-Bat, Inc.,
22	or its designee is authorized
23	to construct, reconstruct,
24	rehabilitate and redevelop
25	energy sources for such facil-
26	ity using funds transferred
27	from the state university
28 29	construction fund to Bio-Bat,
29 30	Inc 6,000 Buffalo College
31	Renovate/Addition Science
32	Building - Phase I 45,000
33	Renovate/Addition Science
34	Building - Phase II 48,262
35	Buffalo University
36	UB Gateway & Urban Technology
37	Incubator Phases I, II, III
38	Downtown. Notwithstanding any inconsistent
39 40	provision of law to the
40 41	contrary, the State University
42	Construction Fund is hereby
43	authorized to enter into a
44	service agreement to transfer
45	up to \$32,000,000 of this
46	appropriation in
47	State University capital
48	construction funds to the Buffalo
49	2020 Development Corporation for
50 51	the purpose of constructing,
51	acquiring, or creating a Clinical/Translational Research
53	facility on the downtown
54	campus, an incubator facility
55	on the downtown campus, the UB
56	Gateway project, and reimbursing
57	the University at Buffalo
58	Foundation for property
59	acquisition for the Educational
60	Opportunity Center and the UB
61	Gateway project, provided,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

that all contracts for the 1 construction of any such 2 3 facilities shall require compliance 4 with the provisions of section two hundred twenty of 5 6 the labor law and shall be subject 7 to article XV-a of the executive 8 law 32,000 9 Construct Clinical/Transitional Research Facility - Ph III. 10 Notwithstanding any inconsistent 11 provision of law to the contrary, 12 13 the State University Construction Fund is hereby authorized to enter 14 15 into a service agreement to transfer 16 up to \$100,000,000 of this 17 appropriation to the Buffalo 2020 18 Development Corporation for the 19 purpose of constructing, acquiring, 20 or creating a Clinical/Translational 21 Research facility and an incubator 22 facility on the downtown campus, 23 provided, that all contracts for 24 the construction of any such facilities shall require compliance 25 with the provisions of section two 26 27 hundred twenty of the labor law and 28 shall be subject to article XV-a of the executive law 100,000 29 UB Gateway, Phase IV. 30 Notwithstanding any law to the 31 32 contrary, the State University 33 Construction Fund is hereby authorized to enter into a service 34 35 agreement to transfer up to \$6,000,000 36 of this appropriation to the Buffalo 37 2020 Development Corporation for the 38 purpose of constructing or creating the UB Gateway project, and 39 40 reimbursing the University at 41 Buffalo Foundation for property acquisition for the Educational 42 43 Opportunity Center and the UB 44 Gateway project, provided, however 45 that to the extent any portion of 46 such appropriation is utilized for 47 construction purposes, all contracts 48 for the construction of such facilities 49 shall require compliance with 50 the provisions of section two 51 hundred twenty of the labor law and 52 shall be subject to article XV-a of 53 the executive law 6,000 54 Canton Center for Athletics/Recreational 55 Complex Phase II 21,200 56 57 Cobleskill 58 Construct Environmental Science 59 & Technology Center 3,700 60 Construct Agriculture & Technology Center 38,200 61

-	a 11
1 2	Cornell Charling Hall Dependention and
∠ 3	Stocking Hall Renovation and Replacement64,000
3 4	Construct Surge Space for Stocking
4 5	Hall 16,000
5	Replacement of the Dairy Barn 7,000
6 7	Cortland
8	Construct Student Life Center 51,200
。 9	Delhi
10	Campus Utility Master Plan 1,000
11	Farnsworth Hall 6,000
12^{11}	Empire State
13	Construct Regional Center-Suffolk
14	CC Amermann Campus Facility 12,900
15	Environmental Science and Forestry
16	Construct Gateway Building 22,000
17	Renovation and addition for Marshall
18	Hall and Illick hall 6,000
19	Adirondack Ecological Center 2,500
20	Student Recreation Center at
21	Ranger School 250
22	Farmingdale
23	Construct School of Business 28,900
24	New Daycare Center 7,500
25	Covered Practice Field
26	Physical Infrastructure
27	Applied Mathematics Center 1,000
28	Information Commons/Green
29	Library 1,000
30	Fredonia
31	Construct/Renovate Science
32	Technology Building 38,000
33	Addition/Renovate Rockefeller
34	Arts Center 40,000
35	Geneseo
36	College Stadium Rehab &
37	Renovation 16,300
38	Brody Hall 800
39	HVAC Improvements 1,500
40	Track Improvements 750
41	Maritime
42	Construct Academic Building 30,000
43	Laboratory Accreditation Upgrades 4,500
44	Morrisville
45	Upgrade Athletic Fields 5,000
46 47	Landscape/Campus Beautification 1,000 New Paltz
47 48	
40 49	Library Renovation 12,800 Construct Science Building 48,026
49 50	Old Westbury
51	Renovation of Library/Academic
52	Space 13,000
53	Oneonta
54	Rehabilitate Fitzelle Hall 36,000
55	Rehabilitate Physical Science
56	Building 30,000
57	Optometry
58	Renovate to Improve Clinical
59	Space 2,200
60	Campus Center for Student Life
61	& Learning 4,500

1	Oswego
1 2	General Science Lab 69,500
3	Plattsburgh
4	Renovate/Expand School of
5	Business 20,400
6	Potsdam
7	Performing Arts Building 55,000
8	Purchase
9	Renovate/Construct Center for
10	Integrated Technology Learning 20,900
11	Renovate for Theater Arts &
12	Film Programs 10,400
13	State Univ Plaza
14	Site Rehabilitation / Plaza
15	Renovation 5,000
16	Stony Brook, incl Health Science Center (HSC)
17	Construct Student Recreation
18	Center - Phase II 18,000
19	Construct Computer Science
20 21	Building 40,800 To support development of academic
$\frac{21}{22}$	and student program space at Stony
22	Brook Southampton campus 5,000
23	Renovate/modernize classroom
25	buildings, laboratories and
26	new student learning spaces
27	at Stony Brook Southampton 7,500
28	Construct Marine Science Bldg -
29	Southampton 6,900
30	Long Island State Veteran's
31	Home 5,000
32	Computational Biomedicine Visual-
33	ization and drug development magnet
34	facility at Stony Brook University . 2,000
35	Stony Brook Long Island Children's
36	Hospital / MART Center 3,000
37	Planning of Stony Brook Law
38	School
39	Stadium Expansion 2,700
40	Stony Brook Long Island Children's
41 42	Hospital / MART Center
42 43	Syracuse Health Science Center (HSC)
43 44	Lab Addition/Surge Space -
45	Institute for Human Performance 72,000
46	Construct Academic Building 36,000
47	Cord Blood Center Phase II 10,000
48	Utica-Rome
49	Center for Advanced Technol-
50	ogy. Notwithstanding any
51	provision of law to the
52	contrary, the state
53	university construction
54	fund is hereby authorized
55	to enter into a service
56	agreement to transfer up
57	to \$27,500,000 in state
58	university capital
59	construction funds to the
60 61	fort schuyler management
61	corporation, or other

1 2 3 4 5 6 7 8 9 10 11 2 3 14	appropriate corporation, pursuant to appropriation for the construction of a center for advanced tech- nology and other related facilities for the state university college of technology at utica-rome 27,500 Renovate for Tiered Class- room. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized
15	to enter into a service
16 17	agreement to transfer up to \$400,000 in state
18	university capital
19	construction funds to the
20 21	fort schuyler management corporation, or other
22	appropriate corporation,
23	pursuant to appropriation
24 25	for the construction of a center for advanced tech-
26	nology and other related
27	facilities for the state
28 29	university college of technology at utica-rome
30	Student Center - Equipment 1,250
31	Field House Equipment 1,750
32 33	Statewide New York Network 2,000
33 34	Castle Renovation - Notwith-
35	standing any provision of
36	law to the contrary, all
37 38	or a portion of the funds appropriated hereby may be
39	suballocated or trans-
40	ferred to any department,
41 42	agency, or public authori- ty pursuant to a plan
43	developed by the urban
44	development corporation
45 46	and approved by the direc- tor of the division of the
47	budget to support capital
48	costs associated with the
49 50	implementation of the plan 12,450 Albany Emerging Technology
50 51	and Entrepreneurial Complex,
52	or other project identified
53 E4	and approved by the governor
54 55	and the chancellor of the state university of New York,
56	pursuant to the NY-SUNY 2020
57	challenge grant program 42,000
58 59	Schedule Subtotal 1,675,613
60	
61	

1 2 3	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: Advance for alterations and improvements to various facilities includ-
4 5	ing services and expenses, service contracts, memorandum of under- standing, capital design, construction, acquisition, reconstruction,
6	rehabilitation and equipment; for health and safety, preservation of
7	facilities, new facilities, program improvement or program change,
8	technology, environmental, protection, energy conservation, accredi-
9	tation, facilities for the physically disabled and related projects
10	including costs incurred prior to April 1, 2007 subject to a plan
11 12	developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation
13	to the contrary, amounts designated as university-wide, may be made
14	available for projects identified and approved by the governor and
15	the chancellor of the state university of New York pursuant to the
16	NY-SUNY 2020 challenge grant program (28F10708) (45922)
17	379,700,000 (re. \$43,176,000)
18 19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Albany
24	Campus-wide critical maintenance projects
25 26	such as Classroom Renovations & Upgrades, Phase I
27	Alfred Ceramics
28	Campus-wide critical maintenance projects
29	such as Harder Hall Window Replacement 515
30	Alfred State
31 32	Campus-wide critical maintenance projects such as Administration Building Repairs 1,391
33	Binghamton
34	Campus-wide critical maintenance projects
35	such as East Gym Repairs 5,766
36	Brockport
37 38	Special Events Recreation Center Construc- tion
30 39	Campus-wide critical maintenance projects
40	such as Smith Hall Renovations
41	Brooklyn Health Science Center (HSC)
42	Campus-wide critical maintenance projects
43	such as Basic Science Building Heating &
44 45	Air Conditioning Renovations 1,968 Buffalo College
46	Campus-wide critical maintenance projects
47	such as Replace Underground Water-Lines 4,384
48	Buffalo University
49	Campus-wide critical maintenance projects
50 51	such as Alumni Hall Replace Pool Condens- ing Units
52	Canton
53	Campus-wide critical maintenance projects
54	such as Payson Hall Repairs
55	Cobleskill
56 57	Warm Water Aquaculture Center Construction & Facility Conversion
57 58	& Facility ConversionCampus-wide critical maintenance projects
59	such as Electric Distribution System Reno-
60	vation 1,264
61	

1	Cornell
2	Campus-wide critical maintenance projects
3	such as Heating & Air Conditioning
4 5	Upgrades & Energy Conservation
5	Studio West Expansion & Renovation 15,000
7	Campus-wide critical maintenance projects
8	such as Campus Roads & Sidewalk Repairs,
9	Phase I 3,043
10	Delhi
11	Farnsworth Hall 6,700
12	Campus-wide critical maintenance projects
13	such as Classroom and Laboratory Upgrades 1,085
14	Empire State
15	Construct Regional Center 15,660
16	Campus-wide critical maintenance projects
17	such as Union Ave Renovations 167
18	Environmental Science and Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall 23,000
21	Campus-wide critical maintenance projects
22	such as Replace Underground Communications
23	Cabling 1,523
24	Farmingdale
25	Student Center Renovation Phase II 18,400
26 27	Campus-wide critical maintenance projects such as Roof Replacements
27 28	Fredonia
29	Child Care Center Construction 4,600
30	Campus-wide critical maintenance projects
31	such as Code Compliance Upgrades
32	Geneseo
33	Doty Building Renovations 12,000
34	Campus-wide critical maintenance projects
35	such as Bailey Hall Renovations
36	Maritime
37	Health, Safety & Facility Upgrades
38	Campus-wide critical maintenance projects
39	such as Reisenberg Gym Heating & Air
40	Conditioning Repairs 1,072
41	Morrisville
42	Campus-wide critical maintenance projects
43	such as Charlton & Hamilton Halls Roof
44	Repairs 1,497
45	New Paltz Old Main Renovation 10,740
46 47	Campus-wide critical maintenance projects
48	such as Roof Replacements
40 49	Old Westbury
50	Academic Village Construction 51,275
51	Campus-wide critical maintenance projects
52	such as Heating & Air Conditioning Instal-
53	lation 1,479
54	Oneonta
55	Campus-wide critical maintenance projects
56	such as Fire Alarm Upgrades
57	Optometry
58	Safety & Facility Upgrades, Phase I
59	Campus-wide critical maintenance projects
60	such as Emergency Power Generator Instal-
61	lation 577

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Oswego Campus-wide critical maintenance projects 2 such as Wilber Hall Renovation 3,817 3 4 Plattsburgh Combined Science Facilities Renovations & 5 6 Additions 23,000 Campus-wide critical maintenance projects 7 8 such as Field House Mechanical System 9 10 Potsdam Campus-wide critical maintenance projects 11 such as Maxcy, Stillman & Raymond Halls 12 13 Renovations 2,474 14 Purchase Visual Arts Facility - Heating & Air 15 Conditioning Renovations 8,500 16 17 Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II 2,807 18 19 20 State University Plaza Campus-wide critical maintenance projects 21 such as Electrical Switchgear Repairs & 22 23 Stony Brook, including Health Science Center 24 25 (HSC) Southampton Campus Renovations 20,800 26 27 LI Veterans Home (Matching Grant Funds) 1,000 28 Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades 13,267 29 Syracuse Health Science Center (HSC) 30 Weiskotten Hall Renovations 13,675 31 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA 32 33 Compliance 2,165 34 35 Utica-Rome Campus-wide critical maintenance projects 36 37 such as Campus Electrical System Upgrade 536 University-wide Alterations and Improvements 38 For university-wide critical maintenance or 39 40 capital improvement costs, including costs attributable to executive order 111; ADA 41 and code compliance; claims; environmental 42 43 hazards; emergencies, health and safety, and energy conservation needs; asbestos 44 and PCB remediation; fire alarms 45 and sprinklers; electrical distribution and 46 47 heating and cooling system requirements; and other similar university-wide need 5,000 48 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 _____ 52 53 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014: 54 55 Advance for alterations and improvements to various facilities includ-56 ing services and expenses, service contracts, memorandum of under-57 standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of 58 59 facilities, new facilities, program improvement or program change, 60 technology, environmental, protection, energy conservation, accredi-61 tation, facilities for the physically disabled and related projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incurred prior to April 1, 2006 subject to a plan 1 2 developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 (re. \$4,047,000) 3 4 Project Schedule 5 AMOUNT 6 PROJECT -----7 8 (thousands of dollars) 9 Old Westbury 10 11 Empire State Center for Distance Learning construction 6,000 12 13 Critical maintenance and high priority projects 14 15 Universitywide 16,423 For services and expenses related to the acquisition, renovation, reconstruction, 16 17 18 design, construction or equipping the Neil 19 D. Levin graduate institute of interna-20 tional relations and commerce 5,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 49,723 22 23 _____ 24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 An additional advance for alterations and improvements to various 27 facilities including services and expenses, service contracts, memo-28 randum of understanding, capital design, construction, acquisition, 29 reconstruction, rehabilitation and equipment; for health and safety, 30 preservation of facilities, new facilities, program improvement or 31 program change, technology, environmental protection, energy conser-32 vation, accreditation, facilities for the physically disabled and 33 related projects including costs incurred prior to April 1, 2006 34 subject to an annual plan developed by the state university of New 35 York which shall include projects in the following schedule 36 37 (28F20608) (45923) ... 436,503,000 (re. \$18,433,000) 38 39 Project Schedule AMOUNT 40 PROJECT _____ 41 (thousands of dollars) 42 43 Albany Campus Revitalization Project 25,000 44 45 Alfred State College Grazing/Organic Management at Centennial 46 47 Farm 4,900 48 Binghamton 49 Engineering Science Research and Develop-50 ment 60,000 51 Brockport New Student Recreation Center/Multipurpose 52 53 Fieldhouse 15,000 54 Brooklyn HSC Basic Science Building Renovation 20,000 55 56 Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the 57 58 contrary, the state university 59 construction fund is hereby authorized to 60 enter into a service agreement to transfer up to \$36,000,000 in state university 61

1 2 3 4 5 6 7 8 9 10 11 12 13 14	capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, recon- struction, rehabilitation and redevelop- ment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropri- ate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds trans- ferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed \$1,000,000,
$14 \\ 15$	for costs incurred before July 1, 2006 36,000
16	Buffalo State
17	Athletic Stadium 2,577
18	Buffalo University
19	School of Engineering 24,600
20	Canton
21	Convocation, Athletic & Recreation Center 18,000
22	Ceramic
23	Kazuo Inamori School of Engineering
24	Cobleskill
25	Old Quad/Wheeler Hall 11,300
26	Frisbee Hall Renovation 6,500
27	Cornell
28	ILR faculty Building Cost Escalation 2,000
29	Agriculture Food Technology Park
30	Construction. Notwithstanding any incon-
31	sistent provision of law to the contrary,
32	the state university construction fund is
33	hereby authorized to enter into a service
34	agreement to transfer \$1,000,000 in state
35	university capital construction funds to
36	the Cornell Agriculture and Food Technolo-
37	gy Park (CAFTP) for the partial costs of
38	constructing the flexible technology research facility and related site
39	research facility and related site
40 41	improvements on the parcel of land trans- ferred by the state to Cornell University
41 42	and leased to the CAFTP for this purpose
42 43	pursuant to chapter 463 of the laws of
44	2001 1,000
45	Martha Van Rensselaer Hall Building
46	Replacement Project 5,000
47	Cortland
48	Bowers Hall/Upgrade Science/Tech 20,000
49	Delhi
50	Farnsworth Hall 10,000
51	Farmingdale
52	Dental Hygiene Care Center 1,700
53	Construction of Student Center
54	Forestry
55	Renovation and addition for Marshall Hall
56	and Illick Hall 15,000
57	Fredonia
58	Dunkirk Incubator 1,700
59	Morrisville
60	Dairy Facility Reconfiguration
61	

-	
1	New Paltz
2	Old Main Building 10,000
3	Oneonta
4	Renovation of Cooperstown Facility 6,000
5 6	Optometry Health and Safety Upgrades
6 7	Oswego
8	Renovations/Additions to Science Facili-
° 9	ties, Phase I
10	Plattsburgh
11	Electrical Projects
12	Purchase
13	Campuswide renovations including HVAC 8,100
14	Purchase College Heritage Site 6,000
15	Stony Brook
16	Southampton Campus - Renovations 10,000
17	Stadium
18	Gyrodene - Upgrade and renovations 6,000
19	Basketball Arena
20	The Living Skin and Cellular Therapy
21	Production Facility
22	Utica-Rome
23	Field House 20,000
24	University-wide
25	For services and expenses of a not-for-
26	profit corporation to be created for the
27	development of the East Campus of the
28	State university of New York at Albany for
29	use as biotechnology research and technol-
30	ogy center. Notwithstanding any provisions
31	of law to the contrary, the state univer-
32	sity construction fund is hereby author-
33	ized to enter into a service agreement to
34	transfer up to \$10,000,000 in state
35	university capital construction funds to a
36	not-for-profit corporation to be created
37	for the development of biotechnology
38	research and technology center on the East Campus of the State university of New York
39 40	at Albany
40 41	at Albany 10,000
42	Total
43	
44	
45	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
46	section 1, of the laws of 2014:
47	Advance for alterations and improvements to various facilities includ-
48	ing services and expenses, service contracts, memorandum of under-
49	standing, capital design, construction, acquisition, reconstruction,
50	rehabilitation and equipment; for health and safety, preservation of
51	facilities, new facilities, program improvement or program change,
52	technology, environmental, protection, energy conservation, accredi-
53	tation, facilities for the physically disabled and related projects
54	including costs incurred prior to April 1, 2005 subject to a plan
55	developed by the state university and approved by the director of
56	the budget. Notwithstanding any provision of law, rule or regulation
57	to the contrary, amounts designated as university-wide, may be made
58	available for projects identified and approved by the governor and
59	the chancellor of the state university of New York pursuant to the
60	NY-SUNY 2020 challenge grant program (28F10508) (45922)
61	234,400,000 (re. \$4,176,000)

PROJE	Project Schedul T	e AMOUNT
		nds of dollars)
Alban		-
-CE	TM power substatic nstruction. Nothwith	
	anding any provision c	
	w to the contrary, th	
	ate universit	
	nstruction fund is here	-
	authorized to ente	
	to a service agreemen	t
t	transfer up t	0
\$,000,000 in stat	e
u	iversity capita	
C	nstruction funds to th	e
F.	ller road managemen	t
	1 / I	0
	propriation, for th	e
	nstruction of a powe	
	bstation for the cente	
	r environmental science	
	d logy management build	
	g and other relate cilities on the univer	
	ty at Albany campus	
	ller road managemen	
	rporation is authorize	
	construct such facilit	
	ing funds transferre	
	om the state universit	
	nstruction fund to Full	
e	road management corpo	-
r	tion, and other fund	S
a	ailable to Fuller roa	d
	nagement corporation	
_	rsuant to the terms c	
	executed lease agree	
	nt with the stat	
	iversity of New Yor ustees as authorized b	
	apter 643 of the laws of	
	97	
-AS		
	nstruction. Notwith	
	anding any provision c	
	w to the contrary, th	
	ate universit	
	nstruction fund is here	-
	authorized to ente	
	to a service agreemen	
t		0
	5,000,000 in stat	
	iversity capita	
	nstruction funds to the	
	ller road management prporation, or othe	
	1 ,	
	propriate corporation	
a	propriate corporation rsuant to appropriation	

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18	high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other
$10 \\ 19$	appropriate corporation, pursuant to the terms of
20	an executed lease agree-
21	ment with the state
22	university of New York
23	trustees as authorized by
24 25	chapter 643 of the laws of 1997 75,000
26	Buffalo University
27	-Pharmacy School construction 27,000
28	Cornell
29	-Martha Van Rensselaer
30 31	construction 9,000 Empire State College
32	-Construction
33	Fredonia
34	-Heating system replacement 14,000
35	Stony Brook
36 37	-Long Island Veterans' Home
38	improvements 400 Universitywide
39	-Campuswide priority proj-
40	ects including the Monroe
41	Community College-New Down-
42	town Campus and the Orange
43 44	County Community College- Newburgh Campus according to
45	the following schedule 83,000
46	sub-schedule
47	Universitywide
48	-Campuswide projects 50,000
49	-Monroe Community
50 51	College New Downtown Campus (State Share)
51	-Orange County Com-
53	munity College New-
54	burgh Campus (State
55	(Share) 15,000
56	Поно]
57 58	Total 234,400
50 59	=
60	

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000
15 16	Project Schedule Project Amount
17	
18	(thousands of dollars)
19	Albany
20 21	Nanotechnology Research Facility
21 22	and Equipment for the Interna- tional Venture for Nanotech-
23	nology (INVENT). Notwithstand-
24	ing any provision of law to
25	the contrary, the state
26 27	university construction fund is hereby authorized to enter
28	into a service agreement to
29	transfer up to \$75,000,000 in
30	state university capital
31	construction funds to the
32 33	Fuller road management corpo- ration, pursuant to appropri-
34	ation, for the construction of
35	a nanotechnology research
36	facility and equipment for the
37	international venture for
38 39	nanotechnology on the univer- sity at Albany campus. Fuller
40	road management corporation is
41	authorized to construct such
42	facility using funds trans-
43 44	ferred from the state univer- sity construction fund to
44 45	Fuller road management corpo-
46	ration, and other funds avail-
47	able to Fuller road management
48	corporation, pursuant to the
49 50	terms of an executed lease agreement with the state
51	university of New York trus-
52	tees as authorized by chapter
53	643 of the laws of 1997 75,000
54	East Campus Cancer Research
55 56	Bldg/Equipment School of Public Health Expansion.
50	Notwithstanding any inconsist-
58	ent provision of law to the
59	contrary, the state university
60	construction fund is hereby
61	authorized to enter into a

1	service agreement to transfer
2	up to \$25,000,000 in state
3	university capital
4	construction funds to the
5	university of Albany founda-
6	tion or its designee for
7	construction of a cancer
8	research center at the east
9	campus and equipment and
10	infrastructure for the school
11	of public health expansion,
12	pursuant to appropriation
13	therefor 25,000
14	Life Sciences Bldg Equipment 14,000
15	New Entry/Admissions Bldg
16	Equipment 3,500
17	New Entry/Admissions Bldg
18	Site/Plaza Improvements 5,000
19	Life Sciences Bldg
20	Complete Shelled Wing 2,000
21	Brubacher Hall 1,000
22	Alfred Ceramics
23	Expansion of the School of Arts
24	& Design 10,000
25	Binghamton
26	Nanotech Center 6,000
27	Athletic Fields 5,000
28	Downtown Campus 4,000
29	Brooklyn HSC
30	Notwithstanding any inconsistent
31	provision of law to the con-
32	trary, the state university
33	construction fund is hereby
34	authorized to enter into a
35	service agreement to transfer
36	up to \$3,000,000 in state
37	university capital construction
38	funds to the Research
39	Foundation of State University of New York, for the construction
40 41	of phase III incubator for SUNY
41 42	Downstate's Biotechnology
42 43	Incubator Project
43 44	Canton
45	Nevaldine Hall Improvements 6,000
46	Cornell
47	ILR Faculty Wing Restoration 3,000
48	Cortland
49	Child Care Center 10,000
50	Empire State
51	Additional Construction 5,000
52	Farmingdale
53	Library Renovations, Roof and
54	Renovations 1,500
55	Athletic Complex Renovation 500
56	Student & Financial Information
57	Sys. Soft/Hardware 1,000
58	Forestry
59	Bio Fuel Initiative
60	Distance Learning 3,150
61	Public Display 3,150

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Fredonia High Tech Incubator 3,000 2 3 Geneseo 4 Integrated Science Building 5 Project 14,500 6 Maritime 7 Campus-wide Projects 700 8 Pier Replacement and expansion 10,000 9 Morrisville 10 Automotive Performance Center Rehabilitation 2,500 11 12 New Paltz 13 Student Union Building Renovation and Improvements 10,000 14 15 Oneonta Fine Arts Building 8,000 16 17 Oswego 18 Renovation of Television and 19 radio facilities 875 20 Plattsburgh Electrical Systems Upgrade 3,000 21 22 Emergency Power System 3,000 23 Potsdam 24 Cogeneration Facility 8,000 25 Purchase Central Plaza Renovations and 26 27 Improvements 15,000 28 Stony Brook Student Recreation Center 19,500 29 30 Athletic Department 1,500 Expansion and outdoor athletics 31 32 stadium 22,200 33 Stony Brook Long Island Children's Hospital / MART Center 5,000 34 35 Southampton Acquisition 35,000 36 Utica-Rome 37 Auxiliary Services Building 13,600 University at Buffalo 38 39 School of Engineering - Phase 1 ... 25,000 40 University-wide For services and expenses 41 42 for the development of a 43 high-tech portal to be 44 developed pursuant to a 45 memorandum of understand-46 ing to be executed by the 47 Commission on Independent 48 Colleges and Universities 49 (CICU) and the state 50 university of New York 51 (SUNY) 2,500 New York Network 1,600 52 53 Educational Opportunity Centers Construction, acqui-54 sition, renovation or reha-55 bilitation of a facility 56 57 including equipment and 58 other necessary and inci-59 dental costs related to a 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

new Educational Opportunity 1 Center to be located in the 2 City of Rochester 12,000 3 Construction, acquisition, 4 renovation or rehabilitation 5 6 of a facility including 7 equipment and other neces-8 sary and incidental costs 9 related to a new Educational 10 Opportunity Center to be located in the City of 11 12 Buffalo 12,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Total 415,775 15 =========== 16 17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 18 section 3, of the laws of 2005: An advance to SUNY hospitals for alterations, improvements, service 19 and expenses, and new facilities including costs incurred prior to 20 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,782,000) 21 22 23 Project Schedule 24 AMOUNT -----25 (thousands of dollars) 26 27 Brooklyn 28 Emergency Department Expansion including Bio-terrorism 29 30 Readiness construction and renovation 5,000 31 32 Emergency system Expansion and Information Technology 33 Infrastructure 3,000 34 35 Cardiovascular Service restoration and expansion 4,000 36 37 Intensive Care Unit Expansion 2,000 38 Ambulatory Services Expansion and rehabilitation 3,000 39 40 Parking Services Expansion and Rehabilitation 2,000 41 42 Clinical Laboratory Relocation 3,000 43 Additional Hospital-wide priorities 1,000 44 45 Syracuse 46 Additional costs related to 47 medical/surgical expansion 10,000 48 East Wing Ambulatory Cancer 49 Center 10,000 50 Additional Hospital-wide 51 priorities 3,000 52 Stonybrook HSC 53 Cancer Center 23,000 54 _ _ _ _ _ _ _ _ _ _ _ _ 55 69,000 56 _____ 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012: 2 Advance for alterations and improvements to various facilities includ-3 4 ing services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, 5 rehabilitation and equipment; for health and safety, preservation of 6 7 facilities, new facilities, program improvement or program change, 8 technology, environmental, protection, energy conservation, accredi-9 tation, facilities for the physically disabled and related projects 10 including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of 11 12 the budget. Notwithstanding any provision of law, rule or regulation 13 to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and 14 15 the chancellor of the state university of New York pursuant to the 16 NY-SUNY 2020 challenge grant program (28F80408) (45922) 17 18 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 19 section 1, of the laws of 2010: 20 Alterations and improvements for projects university-wide, including 21 services and expenses and minor rehabilitation and improvement, 22 including costs incurred prior to April 1, 2004 (28R80408) (45924) 23 24 ... 25,002,000 (re. \$104,000) 25 By chapter 53, section 1, of the laws of 2003: 26 Advance to SUNY hospitals for alterations, improvements, services and 27 28 expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and 29 approved by the director of the budget (28FH0308) (45921) 30 350,000,000 (re. \$11,202,000) 31 32 33 Schedule AMOUNT 34 PROJECT _____ 35 (thousands of dollars) 36 37 For university-wide projects which may 38 39 include but are not limited to: 40 -Cancer Center -Children's Center 41 -General and Ambulatory Surgery 42 43 -Transplant and Renal Services -Geriatrics Center 44 45 Syracuse 126,700 For university-wide projects which may 46 47 include but are not limited to: 48 -Medical/Surgical Expansion -Cancer Center 49 50 -Pediatric Center 51 -Northwing Renovation 52 -Operating Room Expansion 53 Stony Brook 123,600 For university-wide projects which may 54 include but are not limited to: 55 -Cardiovascular Expansion 56 57 -Cancer Center 58 -Neo-natal Intensive Care Unit and Obstet-59 rics 60 -Expansion Ambulatory Surgery Expansion -Medical/Surgical Expansion 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 University-wide Hospital Projects 25,000 -Subject to a plan developed by the state 2 university and approved by the director 3 of the budget 4 5 6 Total 350,000 7 _____ 8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 9 10 section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 11 ... 100,250,000 (re. \$1,480,000) 12 13 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 14 15 16 Capital Projects Funds - Other 17 State University Capital Projects Fund 18 State University Capital Projects Account - 32400 19 Administration Purpose 20 By chapter 54, section 1, of the laws of 2014: 21 Alterations and improvements for projects university-wide including, 22 services and expenses, new facilities, and projects approved pursu-23 ant to the NY-SUNY 2020 challenge grant program, which may include 24 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 25 26 27 150,000,000 (re. \$137,741,000) 28 29 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, 30 services and expenses, new facilities, and projects approved pursu-31 ant to the NY-SUNY 2020 challenge grant program, which may include 32 revenue transfers from various external revenue sources and the 33 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 34 25,000,000 (re. \$22,462,000) 35 36 37 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, 38 39 services and expenses, new facilities, and projects approved pursu-40 ant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of 41 liabilities prior to April 1, 2012 (28C11250) (45925) 42 43 184,000,000 (re. \$38,281,000) 44 By chapter 53, section 1, of the laws of 2008: 45 46 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-47 fer from various external revenue sources and the payment of liabil-48 ities incurred prior to April 1, 2008 (28C10850) (45925) 49 500,000,000 (re. \$129,623,000) 50 51 chapter 53, section 1, of the laws of 2004, as added by chapter 55, 52 By 53 section 4, of the laws of 2004: Alterations and improvements for projects university-wide including 54 55 services and expenses and new facilities. May include revenue trans-56 fer from various external revenue sources and the payment of liabil-57 ities incurred prior to April 1, 2004 (28080450) (45925) 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2002: 1 Alterations and improvements for projects university-wide including 2 new facilities. May include revenue transfer from various external 3 4 revenue sources and the payment of liabilities incurred prior to 5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 6 Capital Projects Funds - Other 7 8 State University Capital Projects Fund 9 State University Capital Projects Account - 32400 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2018: 13 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may 14 15 include revenue transfers from various external revenue sources and 16 17 the payment of liabilities prior to April 1, 2018 (28C11803) (45925) 18 ... 100,000,000 (re. \$100,000) 19 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 20 21 22 Capital Projects Funds - Other 23 [State University] SUNY Residence [Hall] Halls Rehabilitation and Repair Fund 24 25 SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose 26 27 28 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for residence hall rehabilitation 29 projects and for residence hall renovations including services and 30 expenses, to be financed by a transfer from the debt service fund 31 state university dormitory income fund or other external revenue 32 sources subject to a plan developed by the state university and 33 approved by the director of the budget. Notwithstanding any other 34 law to the contrary, all or a portion of the amounts hereby 35 appropriated may be transferred or suballocated to the dormitory 36 authority and/or the state university of New York for such purpose 37 (28D31803) (45926) ... 50,000,000 (re. \$50,000,000) 38 39 By chapter 55, section 1, of the laws of 2016: 40 Alterations and improvements for residence rehabilitation 41 hall 42 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 43 44 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 45 46 approved by the director of the budget. Notwithstanding any other 47 law to the contrary, all or a portion of the amounts hereby appro-48 priated may be transferred or suballocated to the dormitory authori-49 ty and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 (re. \$43,220,000) 50 51 By chapter 54, section 1, of the laws of 2015: 52 53 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 54 55 expenses, to be financed by a transfer from the debt service fund 56 state university dormitory income fund or other external revenue 57 sources subject to a plan developed by the state university and 58 approved by the director of the budget. Notwithstanding any other 59 law to the contrary, all or a portion of the amounts hereby appro-60

1 2 3 4	priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31503) <u>(45926)</u> 50,000,000 (re. \$22,980,000)
5	By chapter 54, section 1, of the laws of 2014:
6	Alterations and improvements for residence hall rehabilitation
7	projects and for residence hall renovations including services and
8	expenses, to be financed by a transfer from the debt service fund
9	state university dormitory income fund or other external revenue
10	sources subject to a plan developed by the state university and
11	approved by the director of the budget. Notwithstanding any other
12	law to the contrary, all or a portion of the amounts hereby appro-
13	priated may be transferred or suballocated to the dormitory authori-
14	ty and/or the state university of New York for such purpose
15	(28D31403) (45926) 50,000,000 (re. \$16,329,000)
16	
17	By chapter 54, section 1, of the laws of 2013:
18	Alterations and improvements for residence hall rehabilitation
19	projects and for residence hall renovations including services and
20	expenses, to be financed by a transfer from the debt service fund
21	state university dormitory income fund or other external revenue
22	sources subject to a plan developed by the state university and
23	approved by the director of the budget. Notwithstanding any other
24	law to the contrary, all or a portion of the amounts hereby appro-
25	priated may be transferred or suballocated to the dormitory authori-
26	ty and/or the state university of New York for such purpose
27	(28D31303) (45926) 50,000,000 (re. \$11,650,000)
	(205)(205)(205)(205)(205)(205)(205)(205)
28	
29	By chapter 54, section 1, of the laws of 2012:
30	Alterations and improvements for residence hall rehabilitation
31	projects and for residence hall renovations including services and
32	expenses, to be financed by a transfer from the debt service fund
33	state university dormitory income fund or other external revenue
34	sources subject to a plan developed by the state university and
35	approved by the director of the budget. Notwithstanding any other
36	law to the contrary, all or a portion of the amounts hereby appro-
37	priated may be transferred or suballocated to the dormitory authori-
38	ty and/or the state university of New York for such purpose
39	(28D31203) (45926) 45,000,000 (re. \$11,705,000)
40	
41	By chapter 54, section 1, of the laws of 2011:
42	Alterations and improvements for residence hall rehabilitation
43	projects and for residence hall renovations including services and
44	expenses, to be financed by a transfer from the debt service fund
45	state university dormitory income fund or other external revenue
46	sources subject to a plan developed by the state university and
47	approved by the director of the budget. Notwithstanding any other
48	law to the contrary, all or a portion of the amounts hereby appro-
49	priated may be transferred to the dormitory authority and/or the
50	state university of New York for such purpose (28D31103) (45926)
51	90,000,000 (re. \$6,243,000)
52	
53	By chapter 53, section 1, of the laws of 2008:
54	Alterations and improvements for residence hall rehabilitation
55	projects and for residence hall renovations including services and
56	expenses, to be financed by a transfer from the debt service fund
57	state university dormitory income fund - 330 or other external
58	revenue sources subject to a plan developed by the state university
59	and approved by the director of the budget. Notwithstanding any
60	other law to the contrary, all or a portion of the amounts hereby
61	appropriated may be transferred to the dormitory authority and/or
	The results and the standberg and of an admitted a data and the standberg and of

1 2	the State University of New York for such purposes (28D30803) (45926) 123,000,000
3	
4	By chapter 53, section 1, of the laws of 2003:
5	Alterations and improvements for residence hall rehabilitation
6	projects and for residence hall renovations including services and
7	expenses, to be financed by a transfer from the debt service fund
8	state university dormitory income fund - 330 or other external
9	revenue sources subject to a plan developed by the state university
10	and approved by the director of the budget.
11	Notwithstanding any other law to the contrary, all or a portion of the
12	amounts hereby appropriated may be transferred to the dormitory
13	authority for such purposes (28D30303) <u>(45926)</u>
14	100,000,000 (re. \$595,000)
15	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: 9 For additional state financial assistance to community colleges for 10 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 11 12 and equipment; for health and safety, preservation of facilities, 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) 19 25,000,000 (re. \$201,000) 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 23 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 24 including capital design, construction, acquisition, reconstruction, 25 26 rehabilitation and equipment; for health and safety, preservation of 27 facilities, new facilities, program improvement or program change, 28 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 29 plan preparation costs incurred prior to April 1, 1998. 30 Notwithstanding any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28NF98C1) (81067) 175,000,000 (re. \$1,000,000) 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Health and Safety Purpose 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2012: 42 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-45 46 tion, reconstruction, rehabilitation, equipment and personal service 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, 49 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 50 costs incurred prior to April 1, 2008, subject to a plan submitted 51 52 by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of 53 54 the amounts hereby appropriated may be suballocated or transferred 55 to the state university construction fund for such purposes 56 (28R80801) (45909) ... 20,000,000 (re. \$19,668,000) 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 2 3 4 _____ 5 6 (thousands of dollars) 7 Statewide 8 Subject to a plan developed 9 by the state university 10 and approved by the director of the budget 11 Critical Maintenance, Safety 12 13 and Security 40,000 20,000 _ _ _ _ _ _ _ _ -----14 15 Total 40,000 20,000 16 _____ _____ 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Program Improvement or Program Change Purpose 20 21 By chapter 54, section 1, of the laws of 2018: 22 For services and expenses for the state share of financial assistance 23 to community colleges for alterations and improvements to various 24 facilities including service contracts, memoranda of understanding, 25 26 capital design, construction, acquisition, reconstruction, 27 rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new 28 facilities, program improvements or program changes, environmental 29 protection, energy conservation, accreditation, facilities for the 30 physically disabled, and related projects, including costs incurred 31 prior to April 1, 2018, subject to a plan submitted by the state 32 university and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 37 to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 38 39 74,270,000 (re. \$73,197,000) 40 41 Project Schedule 42 ESTIMATED ESTIMATED 43 TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE 44 _____ 45 46 (thousands of dollars) 47 Adirondack Community College Campus wide improvements 48 798 399 Furniture Fixtures and 49 50 Equipment Culinary Center 300 150 51 Columbia-Greene Community College Renovations and Improvements 20,000 10,000 52 53 Classroom Upgrades 300 150 54 Corning Community College Critical Maintenance Items 500 250 55 56 Dutchess County Community College 57 Facility Master Planning 500 250 58 Fire Alarm Upgrade 824 412 59 Erie Community College 60 Building Infrastructure Improvements/Renovations 1,000 61 500

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 College-wide Sitework 800 400 1 2 Code Compliance Upgrades 600 300 Roof Replacement and Water-3 proofing Mechanical, Electrical and 4 2,000 1,000 5 6 Plumbing Improvements 1,000 500 7 College-wide Preservation 600 300 8 Fashion Institute of Technology Energy Savings and Refurbishment 9 10 3,686 Projects 7,372 Classroom Renovations 150 11 300 College Bookstore Ph 1 12 1,328 664 New Academic Building 40,754 13 20,377 Finger Lakes Community College 14 Parking and Utility Upgrades 750 375 15 Athletic Fields Renovation 5,000 2,500 16 17 Critical Maintenance Items 1,000 500 18 Herkimer County Community College 19 Bookstore/Library Renovations 300 150 Roofs: RMCC/Tech Centers 20 1,500 750 Stadium Turf Replacement 21 700 350 Hudson Valley Community College 22 23 Center: Manufacturing Skills 11,600 5,800 24 Update Mechanical Systems 1,022 511 Jamestown Community College 25 Critical Maintenance 26 1,000 500 Mohawk Valley Community College 27 28 Data/WiFi Infrastructure 200 100 Athletic Field Revitalization 250 29 500 30 Science/Tech Building Expansion ... 450 225 ACC Basement Flooding Mitigation.. 250 125 31 Monroe Community College 32 Renovate Science Labs 3,856 1,928 33 Nassau County Community College 34 Historic Theater Building Renova-35 6,000 3,000 36 tion 37 Tunnel Repair 4,200 2,100 38 Campus-wide Facilities Up-39 grade 3,000 1,500 40 Culinary Food Service Renova-41 tion 3,000 1,500 Road and Parking Rehabilitation. 42 2,350 1,175 43 Infrastructure and Master 44 2,252 1,126 Plan 45 Road Parking and Paving 2,000 1,000 46 Concrete Repairs 1,200 600 47 Renovation to Cluster C 700 350 48 Building Systems Upgrades 500 250 49 Various Facilities Upgrades 500 250 50 Elevator Restoration 200 100 51 North Country Community College Maintenance Upgrades 52 310 155 53 Dining Services Upgrades 200 100 Orange County Community College 54 Horton Hall Site Repairs 350 175 55 Pumps and Motors Replacement 300 56 150 57 Campus Wayfinding 260 130 58 Instructional Equipment 500 250 59 Kaplan Facade Repair 60 30 Schenectady Community College 60 Elston Hall Exterior Renovations.. 350 175 61

	CAPITAL PROJECTS - REA	APPROPRIATION	S 2019-20
1	Begley Learning Commons Ph 1	672	336
2	Campus Safety Office Relocation	142	71
3	Campus Wayfinding	178	89
4	Suffolk County Community College		
5	Infrastructure Improvements Ph II.	5,150	2,575
6	SUNY Sullivan		
7	Facility Master Planning	200	100
8	Ulster County Community College		
9	Infrastructure: Public Safety Fa-		
10	cility	4,552	2,276
11	Westchester Community College		
12	Site Improvement/Upgrade Ph II	750	375
13	Technology Upgrades On-Campus		
14	Cycle 2 Ph I	1,236	618
15	Technology Upgrades Off-Campus		
16	Cycle 2 Ph I	100	50
17	Facility Master Planning		112
18			
19	Total	148,540	74,270
20			

21

22 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 23 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 24 to community colleges for alterations and improvements to various 25 facilities including service contracts, memoranda of understanding, 26 27 capital design, construction, acquisition, reconstruction, rehabili-28 tation, equipment and personal service costs; for health and safety, 29 preservation of facilities, technology upgrades, new facilities, 30 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 31 32 disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university 33 and approved by the director of the budget, and which may include, 34 35 but not be limited to, projects in the following schedule. Notwith-36 standing any other law to the contrary, all or a portion of the 37 amounts hereby appropriated may be suballocated or transferred to 38 the state university construction fund or the dormitory authority of 39 the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$49,125,000) 40

	,	
41		
42	Project Schedule	
43	ESTIMATED	ESTIMATED
44	TOTAL SHARE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46		
47	(thousands	of dollars)
48	Adirondack Community College	,
49	Purchase and Improvements 180	90
50	Campus wide improvements 620	310
51	Energy Improvements 100	50
52	Warren hall/Student Success 400	200
53		200
54	Equipment 1,300	650
55	Clinton Community College	050
56	Main Building Upgrades 12,000	6,000
57	Columbia-Greene Community College	0,000
58		50
50 59	Critical Maintenance and Safety 100	75
	Transformer Upgrades 150	/5
60	Corning Community College	F 0 0
61	Health Education Center 1,000	500

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Dutchess County Community College	
2	Aviation and Powerplant Program 8,090	4,045
3	Erie Community College	
4	Building Infrastructure	
5	Improvements/Renovations 2,000	1,000
6 7	College-wide Sitework 1,300 Code Compliance Upgrades 750	650 375
8	Roof Replacement and Water-	575
9	proofing 2,000	1,000
10	Mechanical, Electrical and	
11	Plumbing Improvements 1,000	500
12	Fashion Institute of Technology	
13 14	Energy Savings and Elevator/	F 270
$14 \\ 15$	Escalator Refurbishment 10,556 Info Lab 300	5,278 150
16	Finger Lakes Community College	100
17	Maintenance Upgrades 1,508	754
18	Telephone Upgrade 800	400
19	Greenhouse Replacement 100	50
20	Athletic Fields Renovation 100	50
21 22	Fulton Montgomery Community College Administrative and Community	
22 23	Center	1,300
24	Bathroom and Locker Room Upgrades 2,200	1,100
25	Campus Upgrades 900	450
26	Herkimer County Community College	
27	Energy Savings Projects 1,898	949
28	Jamestown Community College	
29 30	Maintenance Upgrades 1,000	500
30 31	Mohawk Valley Community College Technology Upgrades 400	200
32	Nassau County Community College	200
33	Space Consolidation 8,000	4,000
34	Brick Cafe Renovation 6,000	3,000
35	Building Systems Upgrade 1,000	500
36	Concrete Repairs 500	250
37 38	Utility Repairs	1,000 600
39	Academic Dept Renovation 3,000	1,500
40	Infrastructure Upgrades 1,000	500
41	Parking and Paving 6,200	3,100
42	Cluster C Upgrades 4,000	2,000
43	Roof and Parking Upgrades 2,950	1,475
44 45	Health and Safety 1,000 Library Renovation 1,000	500 500
45 46	ADA Compliance 1,200	600
47	North Country Community College	000
48	Maintenance Upgrades 1,550	775
49	Orange County Community College	
50	Parking Improvements 400	200
51	Heating Upgrades	188
52 53	Cooling Tower 252 Schenectady Community College	126
54	Elston Hall Facility Improvements 2,160	1,080
55	Master Plan 30	15
56	Suffolk County Community College	
57	Roof Upgrade 408	204
58	Health and Sports Facility 4,000	2,000
59 60	Tompkins Cortland Community College Childcare Facility	1,500
60 61	Chitucale facility	±,500

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1	Illaton County Community College
1 2	Ulster County Community College Roof and Exterior Upgrades 396 198
∠ 3	Other Sitework
4	Infrastructure Upgrades 1,352 676
5	Westchester Community College
6	Phase 4 Roof Replacement 1,886 943
7	Infrastructure Upgrades
8	Technology Upgrades On-Campus
9	Phase V 500
10	Technology Upgrades Off-Campus
11	Phase V 50
12	
13	Total 110,158 55,079
14 15	
$15 \\ 16$	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
$10 \\ 17$	section 1, of the laws of 2018:
18	For services and expenses for the state share of financial assistance
19	to community colleges for alterations and improvements to various
20	facilities including service contracts, memoranda of understanding,
21	capital design, construction, acquisition, reconstruction, rehabili-
22	tation, equipment and personal service costs; for health and safety,
23	preservation of facilities, technology upgrades, new facilities,
24	program improvements or program changes, environmental protection,
25 26	energy conservation, accreditation, facilities for the physically
∠6 27	disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university
28	and approved by the director of the budget, and which may include,
29	but not be limited to, projects in the following schedule. Notwith-
30	standing any other law to the contrary, all or a portion of the
31	amounts hereby appropriated may be suballocated or transferred to
32	the state university construction fund or the dormitory authority of
33	the state of New York for such purposes (28CC1608) (45931)
34	23,053,000 (re. \$15,992,000)
35	
36 37	Project Schedule
37	ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT
30 39	& LOCAL SHARE STATE SHARE
40	
41	(thousands of dollars)
42	Broome County Community College
43	Disabilities Access 500 250
44	HVAC and Roof Replacements 540 270
45	Roads, Parking and Walkway
46	Replacement
47	Clinton Community College
48 49	Mechanical Equipment Replacement 250125Learning Commons Renovations 3,0001,500
49 50	Learning Commons Renovations 3,000 1,500 Columbia-Greene Community College
51	Emergency Repairs and Critical
52	Maintenance and Safety 100 50
53	Erie Community College
54	Building Infrastructure
55	Improvements/Renovations 1,200 600
56	College-wide Sitework 1,000 500
57	Roof Replacement and Water-
58	proofing
59 60	Fashion Institute of Technology
60 61	Energy Savings Upgrades 10,698 5,349
0 T	

61

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Finger Lakes Community College	
2	Classroom Upgrades	178
3	Site and Building Improvements 946	473
4	Genesee County Community College	
5	Dining Hall/Kitchen Expansion 450	225
6	Herkimer County Community College	
7	Master Planning 100	50
8	Hudson Valley Community College	
9	Athletics Facility Upgrades 1,000	500
10	Mohawk Valley Community College	
11	Bookstore and Student Commons 900	450
12	Campus Way-finding and Signage 76	38
13	Learning Commons Development and	
14	Related Renovation 400	200
15	Monroe Community College	
16	Property Preservation Phase 2 3,604	1,802
17	Orange County Community College	60
18	PE Building Reconstruction 120	60
19	Roof Reconstruction 400	200
20	Building Demolition/Parking Expansion 180	0.0
21 22	Morrison Hall: Heat Pumps	90
22 23	Replacement 300	150
23 24	Safety/Security: Cameras Phase II 300	150
24 25	Schenectady Community College	100
26	Elston Hall Facility Improvements 1,276	638
27	Roof Repairs Phase 3	150
28	Boiler Replacements 120	60
29	Suffolk County Community College	00
30	Infrastructure Improvements 5,150	2,575
31	Storm Water Initiative	393
32	Improvements to New and Existing	
33	Facilities 1,000	500
34	Ulster County Community College	
35	Backup Generators	497
36	HVAC Controllers 300	150
37	Leach Field 208	104
38	Vanderlyn Pedestrian Bridge 176	88
39	Interior Renovation and Equipment 150	75
40	Gym Wall Replacement 114	57
41	Technology Facility Upgrades 300	150
42	Water Supply Extension to Public	
43	Water 3,004	1,502
44	Kelder House Renovation 142	71
45	Westchester Community College	010
46	Site Improvements/Upgrade Phase I 1,626	813
47	Technology Upgrades On-Campus	COO
48	Phase IV 1,200	600
49 50	Technology Upgrades Off-Campus Phase IV	50
50 51		50
51	Total 46,106	23,053
53		=======
54		

55 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 56 section 1, of the laws of 2018:

57 For services and expenses for the state share of financial assistance 58 to community colleges for alterations and improvements to various 59 facilities including service contracts, memoranda of understanding, 60 capital design, construction, acquisition, reconstruction, rehabili-61 tation, equipment and personal service costs; for health and safety,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	preservation of facilities, tec program improvements or progra energy conservation, accreditate disabled, and related project April 1, 2015, subject to a plan and approved by the director of but not be limited to, projects standing any other law to the co amounts hereby appropriated of the state university construction the state of New York for such p 81,176,000	am changes, ion, facilit ts, includin b submitted of the budge in the follo ontrary, all on fund or to purposes (28	environmental ties for the ng costs incur: by the state et, and which n lowing schedule l or a port llocated or tra the dormitory a 8C11508) (4593)	protection, physically red prior to university may include, e. Notwith- ion of the ansferred to authority of <u>L</u>)
15			ESTIMATED	
16			50 PERCENT	
17			STATE SHARE	
18				
19		(thousands	of dollars)	
20	Broome County Community College	10 000	F 000	
21	Carnegie Building	10,000	5,000	
22 23	Cayuga Community College Karpinski Stadium	6 000	3,000	
23	Fashion Institute of Technology	0,000	5,000	
25	Renovation: Amphitheater	12,000	6,000	
26	Classroom Renovation	18,000	9,000	
27	Genesee County Community College	20,000	5,000	
28	Admissions Relocation	256	128	
29	Admissions Renovation	896	448	
30	Success Center	5,188	2,594	
31	Event Center	13,850	6,925	
32	Herkimer County Community College			
33	Johnson Hall	50	25	
34	Jefferson Community College		6 4 5 9	
35	Collaborative Learning Center		6,150	
36 37	Dewey Building Monroe Community College	1,700	850	
38	Downtown Campus	13 212	6,606	
39	Niagara Community College	13,212	0,000	
40	New Learning Commons: Design	1,000	500	
41	New Learning Commons: Construc-	_,		
42	tion	24,000	12,000	
43	Onondaga Community College			
44	West Quad Renovation:			
45	Ferante/Coulter	17,600	8,800	
46	Orange County Community College			
47	Biotech Building Renovation	6,800	3,400	
48	Suffolk County Community College	10 500	0 850	
49 50	STEM Building	19,500	9,750	
50 51	 Total		81,176	
51		162,352		
53				
54	For services and expenses for the	state share	e of financial	assistance
55	to community colleges for alt			
56	facilities including service cor	ntracts, mer	moranda of und	derstanding.

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 9 62,153,000 (re. \$23,133,000)

9	62,153,000			(re.
10				
11	Project Schedule			
12		ES'	TIMATED	ESTIMATED
13		TOT	AL STATE	50 PERCENT
14	δ	LO	CAL SHARE	STATE SHARE
15				
16			(thousands	of dollars)
17	Adirondack County Community Colle	ege		
18	Critical Maintenance and Facili		S	
19	Improvements		1,630	815
20	STEM Building Renovation			10,500
21	Broome County Community College			
22	Site Improvements		1,200	600
23	Electrical System Upgrades		350	175
24	Clinton County Community College			
25	Athletic Facilities Renovation		300	150
26	Columbia-Green Community College			
27	Emergency Repairs		70	35
28	Erie County Community College			
29	Roof Replacements and Waterproc	of-		
30	ing		6,000	3,000
31	College Wide Code Compliance		300	150
32	Finger Lakes Community College			
33	Capital Improvements		2,750	1,375
34	Sanitary Improvements		190	, 95
35	Site Improvements		200	100
36	Geneva Campus		1,148	574
37	Fulton Montgomery County Communit		i	
38	College	2		
39	Site Work and Campus Safety		1,000	500
40	Infrastructure Upgrades		1,876	938
41	Student Union Improvements		2,330	1,165
42	Hudson Valley Community College		,	,
43	Athletic Facilities Renovation		3,500	1,750
44	Jefferson Community College		,	,
45	Maintenance and Facility Upgrad	les	7,000	3,500
46	Mohawk Valley Community College			
47	Plumley Addition & Renovation .		29,224	14,612
48	Payne Hall Restoration		520	260
49	Trades Building Renovation		2,950	1,475
50	Nassau Community College			
51	Building Systems Renovations		1,500	750
52	Master Plan Construction		5,338	2,669
53	Hospitality Program Renovation		1,500	750
54	Various Facilities Upgrades		500	250
55	Concrete Repairs		1,200	600
56	ADA Renovations		700	350
57	Site Improvements		950	475
58	Site and Road Improvements		1,400	700
59	Academic Building Renovation		2,000	1,000
60	Critical Maintenance Projects .		5,000	2,500
61				, -

	CAPITAL PROJECTS - REAR	PROPRIATI	ONS 2019-20	
1 2	Niagara Community College Grounds Storage and Site Modifica-			
3	tion	300	150	
4 5	Orange County Community College Site Improvements	220	110	
6	Boiler Replacements	710	355	
7	Critical/Deferred Maintenance	200	100	
8	Safety and Security Systems	250	125	
9	Schenectady County Community College			
10	Phase 2 Roof Repairs	350	175	
11 12	Suffolk County Community College Master Plan Update	500	250	
13	Sullivan County Community College	500	230	
14	Energy Savings Improvements	9,000	4,500	
15	Roadway Improvements	950	475	
16	Ulster County Community College			
17	Kingston Extension Center	7,058	3,529	
18	Westchester County Community College			
19	On Campus Technology Upgrades			
20	Off Campus Technology Upgrades		50	
21 22	 Total			
22			62,155	
24				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws section 1, of the laws of 2018: An advance for the state share of colleges for alterations and imp including service contracts, m design, construction, reconstruct personal service costs; for h facilities, technology upgrades, changes, environmental protecti tation, facilities for the ph projects, including costs incur to a plan submitted by the state director of the budget, and wh to, projects in the following sch law to the contrary, all or a p priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	of financia provements memorandum tion, rehal nealth and program on, energy tysically tred prior universi- nich may in hedule. No portion of cansferred hitory aut (45912)	al assistance to communit to existing facilitie of understanding, capita bilitation, equipment and a safety, preservation of improvements or progra gy conservation, accred: disabled, and relate to April 1, 2014, subject ty and approved by the nclude, but not be limite otwithstanding any othe the amounts hereby appro- to the state universit hority of the state of Ne	ty estand of mained the determined to the determ
45	Project Schedule			
46			ESTIMATED	
47 48			50 PERCENT	
48 49	۵. TOC ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰		STATE SHARE	
50			of dollars)	
51	Adirondack Community College		01 0011010,	
52	Campus Renovations	710	355	
53	Critical/Deferred Maintenance	268	134	
54	Health/Safety Projects	854	427	
55	Broome County Community College	10 500	0.550	
56	Rehabilitate Campus Buildings		9,750 250	
57 58	HVAC and Roof Replacements Update Facilities Master Plan	500		
50 59	opuale racitices master rial			
		300	150	
60	Music Practice Suite Renovation	300		
60 61		300	150	

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2019-20
1	Columbia-Greene Community College	
2 3	Update Facilities Master Plan 120 Erie Community College	60
4	Roof Repair and Replacement 1,600	800
5	Masonry Repairs 150	75
6	Infrastructure Improvements 500	250
7	Fashion Institute of Technology	
8 9	Building Fire Alarm Upgrades 6,000	3,000
9 10	Renovation: Museum 2,800 Classroom Renovation 200	1,400 100
11	Finger Lakes Community College	100
12	Geneva Campus Renovation 1,424	712
13	Canandaigua Campus Renovation 700	350
14	Fulton-Montgomery Community College	
15	Technology Upgrades 800	400
16	Genesee County Community College	6.0
17	Main Building Entrance Renovation 135	68
18 19	Herkimer County Community College Flood Damage Reconstruction 20	10
20	Jamestown Community College	10
21	Food Service Renovation 1,540	770
22	Mohawk Valley Community College	
23	Exterior Renovations 147	74
24	Community Room Renovation	172
25	Campus Wayfinding and Signage 469	235
26	Monroe Community College	500
27 28	Library Renovation 1,004 Services for Students Renovation 2,000	502 1,000
28 29	Science Lab Renovation	432
30	Nassau Community College	192
31	Information Technology Upgrades 760	380
32	Window Restoration Program 2,000	1,000
33	Infrastructure Repairs 2,000	1,000
34	Elevator Replacement Program 2,000	1,000
35 36	Health and Safety Projects 1,000 Security Upgrades 2,200	500
36 37	North Country Community College	1,100
38	Campus Wide Capital Renovations 400	200
39	Orange County Community College	200
40	Roof Repair and Replacement 320	160
41	Road and Parking Rehabilitation 500	250
42	Swimming Pool Renovations	155
43	Update Facilities Master Plan 150	75
44	Student Services Renovation 268	134
45 46	Schenectady Community College Workforce Development Renovation 500	250
47	Generator and Transformer 400	200
48	Suffolk County Community College	200
49	Kreiling Hall Renovation	1,590
50	Sullivan County Community College	
51	Critical Maintenance Upgrades 500	250
52	Road and Parking Rehabilitation 950	475
53	Site Stabilization 1,000	500
54 55	Equipment Replacement	125 250
56	Westchester Community College	2.50
57	Historic Roof Replacement 1,068	534
58		
59	Total 64,256	32,129
60 C1	=======	======

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 2013,	as amended by chapter 54.
2	section 1, of the laws of 2018:	
3	An advance for the state share of financi	al assistance to community
4	colleges for alterations and improvement	
5	including service contracts, memorandum	of understanding capital
6	design, construction, acquisition, recons	
8 7		
	equipment and personal service costs; for	
8	vation of facilities, technology upgrade	
9	improvements or program changes, environm	
10	conservation, accreditation, facilities fo	
11	and related projects, including costs	
12	2013, subject to a plan submitted by t	
13	approved by the director of the budget,	
14	not be limited to, projects in the follow	
15	standing any other law to the contrar	
16	amounts hereby appropriated may be suballo	
17	the state university construction fund or	the dormitory authority of
18	the state of New York for such purposes (2	8CC1308) (45912)
19	38,499,000	(re. \$16,270,000)
20		
21	Project Schedule	
22		ESTIMATED
23	TOTAL STATE	
24	& LOCAL SHARE	
25		
26	(thousands	
27	Adirondack Community College	of dollars)
28	Renovations: Student Center 850	425
20 29		425
	Cayuga County Community College	202
30	Building System Upgrades	393
31	Clinton Community College	85
32	Roofs 150	75
33	Fire Safety and Security Systems 60	30
34	Corning Community College	
35	Facilities Master Plan 180	90
36	Erie Community College	
37	Roofs 2,000	1,000
38	Window and Door Replacement 1,000	500
39	Code Compliance 400	200
40	Fashion Institute of Technology	
41	Building System Upgrades	1,500
42	Renovation: Museum 2,000	1,000
43	Classroom Renovation 1,800	900
44	Finger Lakes Community College	
45	Infrastructure Project 1,220	610
46	Herkimer County Community College	
47	Renovation of Alumni Hall 1,000	500
48	Monroe Community College	
49	Property Preservation 23,180	11,590
50	Site Improvements	1,200
51	Renovation of Public Safety	_ / _ 0 0
52	Building 6,140	3,070
53	Nassau Community College	5,070
54	Energy/Sustainability Projects 310	155
55		199
55 56	Orange County Community College HVAC Rehabilitation	298
50 57	Critical Maintenance and Safety	230
		1 5 0
58	Projects	158
59	Exterior Renovations 300	150
60	Rockland Community College	700
61	Building System Upgrades 1,400	700

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Suffolk County Community College	
2	Infrastructure Improvements 10,300	5,150
3	Site Improvements 3,740	1,870
4	Renovation: Plant Operations 3,650	1,825
5	Renovation: Warehouse	340
6	Tompkins-Cortland Community College	
7		3,525
8	Westchester Community College	
9	Roofs 1,210	605
10		640
11 12	Total 76.000	29 100
13	Total 76,998	
14^{13}		
15	By chapter 54, section 1, of the laws of 2012, as	amended by chapter 54,
16	section 1, of the laws of 2018:	,
17	An advance for the state share of financial	
18	colleges for alterations and improvements	
19	including service contracts, memorandum of	
20	design, construction, acquisition, reconstru	
21	equipment and personal service costs; for hea	
22 23	vation of facilities, technology upgrades, in improvements or program changes, environment	
24	conservation, accreditation, facilities for t	
25	and related projects, including costs inc	
26	2011, subject to a plan submitted by the	
27	approved by the director of the budget, and	which may include, but
28	not be limited to, projects in the following	
29	standing any other law to the contrary,	all or a portion of the
~ ~		
30	amounts hereby appropriated may be suballocat	ed or transferred to
31	the state university construction fund or the	ed or transferred to dormitory authority of
31 32	the state university construction fund or the the state of New York for such purposes (28CC	ed or transferred to dormitory authority of 1208) (45912)
31	the state university construction fund or the	ed or transferred to dormitory authority of 1208) (45912)
31 32 33	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000)
31 32 33 34 35 36	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED
31 32 33 34 35 36 37	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT
31 32 33 34 35 36 37 38	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST.	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST.	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST.	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40 41	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars)
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000
31 32 33 34 35 36 37 38 39 40 412 43 44 45 46 47 48 49 50	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 56\end{array}$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 5$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 56\\ 78\\ 58\\ 57\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362 225
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 5$	the state university construction fund or the the state of New York for such purposes (28CC 86,969,000 Project Schedule ESTIMATED TOTAL STATE 5 & LOCAL SHARE ST. (thousands of Adirondack Community College Capital Improvement Program Projects	ed or transferred to dormitory authority of 1208) (45912) (re. \$39,128,000) ESTIMATED 0 PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362

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	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Roofs: College-wide 4,000	2,000
2	North Campus Cooling System 2,000	1,000
3 4	Fire Alarm Systems: College- wide	250
5	Infrastructure Improvements:	
6 7	College-wide	250
8	Ter Renovation 354	177
9 10	Code Compliance: College- wide	100
11	Fashion Institute of Technology	TOO
12 13	Pomerantz Pavilion 1,000 Fire Alarm Replacement 3,000	500
13	Haft Auditorium: Construc-	1,500
15	tion 1,000	500
16 17	Finger Lakes Community College Maintenance Capital Projects 1,000	500
18	Viticulture Capital Project 2,526	1,263
19 20	Fulton Montgomery Community College Physical Education Building/	
21	College Union Renovation 2,276	1,138
22 23	Jamestown Community College	
23 24	ARSC Building: Expansion/ Renovation	2,075
25	MTI Building: Expansion/	
26 27	Renovation 1,884 Land Acquisition, Carnathan	942
28	Building Renovation 1,600	800
29 30	CSCE Demolition	175
30 31	Mohawk Valley Community College Field House/Jorgenson Center:	
32	Construction 200	100
33 34	Monroe Community College Public Safety Building/Build-	
35	ing 12 3,790	1,895
36 37	Window Replacement 2,500 Parking & Loop Road Improve-	1,250
38	ments 1,200	600
39	Nassau Community College	0 000
40 41	Cluster C: Construction 16,000 Space Consolidation: Con-	8,000
42	struction 8,000	4,000
43 44	IT Phased Infrastructure Up- grades	4,000
45	Window Replacements	2,000
46 47	Health and Safety Project	250
47 48	Physical Plant Equipment and Vehicles	300
49	Public Safety Building 1,000	500
50 51	ADA Upgrades: Campus-wide 500 NCC Fountain House 120	250 60
52	IT Equipment Upgrades 1,000	500
53 54	Niagara Community College Culinary Arts/Hospitality/	
55	Tourism Center	1,500
56	Orange County Community College	
57 58	Science Engineering and Technology Center	10,550
59	Main Power Plant Upgrade 1,000	500
60 61	Greenhouse II: Replace Green- house Building	150
ΟT	nouse buttuting	100

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Security/Safety Cameras: 1 Campus-wide 250 2 125 Schenectady County Community College 3 4 Roof Repair 830 415 Elevator Repair/Renovation 362 5 181 130 6 Land Acquisition 260 Electrical Master Plan 40 7 20 8 Flood Repair Project 3,000 1,500 9 Suffolk County Community College Infrastructure Improvements 10,300 10 5,150 Parking Expansion: Ammerman 11 12 Campus 240 120 13 Westchester Community College Technology Upgrades 1,168 14 584 15 _ 16 Total 173,938 86,969 17 -----18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 An advance for the state share of financial assistance to community 21 colleges for alterations and improvements to various facilities 22 including service contracts, memorandum of understanding, capital 23 design, construction, acquisition, reconstruction, rehabilitation, 24 equipment and personal service costs; for health and safety, preser-25 vation of facilities, technology upgrades, new facilities, program 26 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 27 28 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 29 30 approved by the director of the budget. Notwithstanding any other 31 law to the contrary, all or a portion of the amounts hereby appro-32 priated may be suballocated or transferred to the state university 33 construction fund or the dormitory authority of the state of New 34 York for such purposes (28CC1108) (45912) 35 36 31,571,000 (re. \$9,134,000) 37 38 Project Schedule ESTIMATED ESTIMATED 39 TOTAL STATE 50 PERCENT 40 & LOCAL SHARE STATE SHARE 41 -----42 43 (thousands of dollars) 44 Adirondack Community College Capital Improvement Program 45 46 2011 1,458 729 47 Fashion Institute of Technology 48 Gladys Marcus Library 49 Collections Facility 1,000 500 Broadcast Studio 1,372 50 686 51 Wellness Center 1,000 500 52 Finger Lakes Community College 53 Capital Improvement Program 1,000 500 54 Niagara Community College Hospitality & Tourism Institute 55 4,825 56 57 Nassau County Community College 58 Rehab Plaza, Ph. II 100 50 Renovation to Building C-Design .. 950 Renovation to Building V-Design .. 650 59 475 60 325

Renovation to Library-Design 4,000

2,000

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	CAPITAL PROJECTS - REAPPROPRIATIONS	5 2019-20
1 2	Elevator Renovations 2,000 Space Consolidation Project-	1,000
3 4	Design 1,000 Infrastructure Assessment & MP	500
4 5	Update	250
6	Energy Savings Initiatives 6,000	3,000
7	Repair Water Damaged Buildings 3,000	1,500
8	Health & Safety Improvements 500	250
9	Tennis Facilities 400	200
10 11	Orange County Community College Newburgh Project	5,354
12	Suffolk County Community College	5,551
13	Infrastructure Improvements 10,300	5,150
14	Westchester Community College	
15 16	Safety and Security Improve-	871
10	ments 1,742 Classroom Building Renovations 284	871 142
18	Gateway Building 5,528	2,764
19		· · · · · · · · · · · · · · · · · · ·
20	Total 63,142	31,571
21 22	=========	=======
22 23	By chapter 53, section 1, of the laws of 2010, as	amended by chapter 54.
24	section 1, of the laws of 2018:	
25	An advance for the state share of financial	
26	colleges for alterations and improvements	
27 28	including service contracts, memorandum of design, construction, acquisition, reconstru	
29	equipment and personal service costs; for hea	
30	vation of facilities, technology upgrades,	
31	improvements or program changes, environment	
32	conservation, accreditation, facilities for t	
33 34	and related projects, including costs ind 2010, subject to a plan submitted by the	
35	approved by the director of the budget. No	
36	law to the contrary, all or a portion of the	amounts hereby appro-
37	priated may be suballocated or transferred	
38 39	construction fund or the dormitory authority York for such purposes (28CC1008) (45910)	of the state of New
40	22,426,000	(re. \$7,370,000)
41	,,,	
42	Project Schedule	
43	ESTIMATED TOTAL STATE	ESTIMATED
44 45	& LOCAL SHARE ST	
46		
47	(thousands of	dollars)
48	Cayuga Community College	
49 50	Purchase New Fulton Campus	F 4F2
50 51	And Expansion 10,904 Performing Arts Center 4,800	
52	Finger Lakes Community College	2,100
53	Master Plan Project, Ph I 5,516	2,758
54	Wayne County Science Lab-	
55 56	Equipment 290	145
56 57	Fulton-Montgomery Community College Classroom Building Ph, II 2,500	1,250
58	Fashion Institute of Technology	_,
59	FIT Labs Increase 4,500	
60	FIT LADS INCLEASE	2,250

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Gladys Marcus Library Special	
2	Collections 1,000	500
3	Haft Auditorium	1,000
4	Orange County Community College	
5	Campus Electric Power	
6	Distribution 1,150	575
7	Parking Lot Paving 500	250
8	Nassau County Community College	
9	Banner Project/Life Sciences Build-	
10	ing 1,612	806
11	Parking 4,000	2,000
12	Health and Safety	
13	Infrastructure Assessment	
14	and Master Plan Update 570	285
15	North Country Community College	
16	Capital Planning, Architec-	
17	tural and Engineering Site	
18	Analysis 220	110
19	Suffolk County Community College	4 5 0
20	Security Notification	450
21	Infrastructure Improvements	150
22	Westchester Community College	
23	Safety and Security Improve-	0.045
24 25	ments 4,090	2,045
25 26	 Total 44,852	22 426
∠6 27		22,426
27 28		
ΔÖ		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 31 32 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 33 34 design, construction, acquisition, reconstruction, rehabilitation, 35 equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 36 37 conservation, accreditation, facilities for the physically disabled, 38 39 and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 42 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 43 construction fund or the dormitory authority of the state of New 44 York for such purposes (28CC0908) (45910) 45 46 45,700,000 (re. \$12,177,000) 47 48 Project Schedule

10	110/000 001	CGGTC
49		ESTIMATED ESTIMATED
50		TOTAL STATE 50 PERCENT
51		& LOCAL SHARE STATE SHARE
52		
53		(thousands of dollars)
54	Adirondack Community College	
55	Facilities Master Plan and	
56	Facilities Capital Improvement	
57	Plan	. 1,270 635
58	Corning Community College	
59	Athletic Center - Field House	10,274 5,137
60	Commons Renovation	. 1,013 507
61		

	CAPITAL PROJECTS - R	EAPPROPRIATIONS	2019-20
1	Library Expansion and Renova-		
2	tion	10,992	5,496
3	Fulton-Montgomery Community		
4	College		
5	Critical Maintenance Projects		
6	Campuswide	1,250	625
7	Fashion Institute of Technology		
8	Improvement Projects Campus-		
9	wide	4,338	2,169
10	Jamestown Community College		
11	Critical Maintenance Projects		1
12	Campuswide	2,000	1,000
13	ARSC Third Floor Renovations	2,000	1,000
14 15	Demolition of Dilapidated	FOO	250
$15 \\ 16$	Housing Parking Lot Expansion	500	250
$10 \\ 17$	(Cattaraugus)	1,000	500
18	Library Learning Center Impv	1,000	500
$10 \\ 19$	(Cattaraugus)	1,000	500
20	North County Center Purchase	4,000	2,000
21	New Science Building	12,000	6,000
22	Monroe Community College	12,000	0,000
23	Building 9 Renovations,		
24	Phase II	4,380	2,190
25	Property Preservation	7,600	3,800
26	Nassau Community College	,	,
27	Security System Expansion	700	350
28	Fire Alarm Upgrades	2,000	1,000
29	Road and Parking Lot Paving	9,600	4,800
30	Onondaga Community College		
31	Renovate the Poor Farm		
32	and Van Duyn Buildings	6,200	3,100
33	Tompkins-Cortland Community		
34	College		
35	Upgrade/Modernization of	1 600	
36	Electrical Panel	1,600	800
37	Classroom Upgrade	2,000	1,000
38 39	Westchester Community College		
39 40	Health and Safety Improve- ments, PH I	2 202	1 146
40 41	To supplement campus-wide	2,292	1,146
42	improvements for projects		
43	previously approved:		
44	Campuswide site; Hartford		
45	Hall; Health Sci.; Admin		
46	and PE Buildings	3,390	1,695
47			
48	Total	91,400	45,700
49	=		
50		_	

51 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 52 section 1, of the laws of 2018:

53 An advance for the state share of financial assistance to community 54 colleges for alterations and improvements to various facilities 55 including service contracts, memorandum of understanding, capital 56 design, construction, acquisition, reconstruction, rehabilitation, 57 equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program 58 59 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 60 61 and related projects, including costs incurred prior to April 1,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2008, subject to a plan submitted by the state university and 2 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-3 priated may be suballocated or transferred to the state university 4 5 construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) 6 7 370,153,000 (re. \$182,198,000) 8 9 Project Schedule 10 ESTIMATED ESTIMATED ESTIMATEDESTIMATEDTOTAL STATE50 PERCENT& LOCAL SHARESTATE SHARE 11 12 13 (thousands of dollars) 14 15 Adirondack Community College Regional Higher Education Center 556 16 278 17 Broome Community College Technology Building 10,000 18 5,000 Wales Building 3,000 19 1,500 Columbia-Greene Community College 20 21 Rehabilitation and Improvement-Various Projects 1,900 22 950 23 Corning Community College Renovations & Revitalization 24 Phase 2 13,090 25 6,545 Alterations & Additions to Goff 26 Road Facility 1,436 27 718 28 Dutchess Community College Hudson Hall Renovation 962 481 29 30 Campus Infrastructure 3,586 1,793 Washington Hall - Retaining Wall and Lab Exhaust 460 31 230 32 Miscellaneous Repairs 200 33 100 Browne Hall Renovations 600 300 34 Hudson Hall MEP 2,656 35 1,328 CBI Emergency Generator 508 36 254 37 Taconic Hall Addition and 3,000 38 Renovations 6,000 39 Falcon Hall Improvements 200 100 Sitework Repairs and Modifications-40 Parking Lot B 400 200 41 42 467 Fashion Institute of Technology 43 Toy Design and Development Lab 300 150 44 45 C2 Building 148,000 74,000 Finger Lakes Community College 46 47 Auditorium and Performing Arts 48 Facility 16,000 8,000 Finger Lakes Community College 49 50 Geneva Expansion 12,000 6,000 51 Fulton-Montgomery Community College Upgrades to Waste Water Treatment 52 Plant 422 53 211 54 Herkimer County Community College 55 25 Science Lab Updating and 56 57 Remodeling 2,200 1,100 58 Hudson Valley Community College New Parking Structure 15,600 59 7,800 60 Brahan Science Center and 61 Related Building Renovations 54,400 27,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

-		
1	Jamestown Community College Facilities Master Plan Update	7.0
2	Science Building and Facility	70
3		C 000
4 5	Enhancements 12,000	6,000
	Mohawk Valley Community College Campus Wide Improvements 5,400	2 700
6 7		2,700 5,500
8	Field house 11,000 Monroe Community College	5,500
° 9	ATEC/DCC Building 12,900	6,450
10	ATEC/Building 9, Phase I 12,000	6,000
11	Nassau Community College	8,000
12^{11}	Window Replacement 1,200	600
13	Road and Parking Paving 4,000	2,000
14^{13}	Energy Savings Initiatives	3,000
$14 \\ 15$	Fire Alarms and Public Address	3,000
16	System 4,200	2,100
17	New Performing Arts Building 41,600	20,800
18	Niagara County Community College	20,000
19	Construct New Culinary Arts	
20	Facility 13,200	6,600
21	Onondaga Community College	0,000
22	Athletics Complex	16,500
23	Technology Improvements 1,782	891
24	Upgrade Biology Laboratories	1,350
25	Mawhinney Hall Renovation-	1,000
26	Phase 3 4,118	2,059
27	Construct New Academic/Admini-	2,000
28	strative Building on East Quad 18,900	9,450
29	Site Improvements 5,948	2,974
30	Relocate President's Suite 1,012	506
31	Prepare Program Study of	
32	Coulter Library 300	150
33	Campus-Wide Energy Projects	338
34	Orange County Community College	
35	Science, Engineering and	
36	Tech Center	19,450
37	Improvements to Classroom	
38	Facilities 2,000	1,000
39	Rockland Community College	
40	Multi-Purpose Language Lab	300
41	Master Plan Update 126	63
42	Academic II Building 500	250
43	Art Gallery and Art Studio/	
44	Cultural Arts Center 200	100
45	Day Care Center 500	250
46	Building Energy Conservation 1,000	500
47	Elevators Rehabilitation	900
48	Library Roof Replacement	550
49	Cultural Arts Center Roof	
50	Replacement 736	368
51	Field House Resurface 400	200
52	Campus Site Improvements 400	200
53	Tennis Court Resurface	38
54	Swimming Pool Repairs 250	125
55	Boiler Equipment Upgrade 300	150
56	Cultural Arts Center HVAC	
57	Upgrade 150	75
58	Parking Lot and Road Repairs 1,250	625
59	Academic I Roof Replacement 500	250
60	Field House Roof Replacement 1,000	500
61	Library Improvements and	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovations 10,000	5,000
2	Field House Interior and Ext-	
3	erior Improvements 1,800	900
4	Installation of Emergency No-	
5	tification System 400	200
6	Special Projects 300	150
7	Schenectady County Community College	
8	Building Renovations 2,410	1,205
9	Athletic Fields Relocation 850	425
10	Building Renovations 1,146	573
11	Infrastructure Improvements 1,182	591
12	Athletic Field Access/Roadways 252	126
13	HVAC Upgrades 1,574	787
14	Building Renovations 650	325
15	HVAC Upgrades 1,396	698
16	Infrastructure Improvements 2,602	1,301
17	Landscaping 500	250
18	HVAC Upgrades 1,374	687
19	Infrastructure Improvements 2,416	1,208
20	Building Renovations 1,382	691
21	Athletic Fields Enhancements 1,846	923
22	Infrastructure Improvements 1,034	517
23	Public Safety/Business Center 23,800	11,900
24	Campus Connecting Walkway 4,700	2,350
25	Building Renovations 4,224	2,112
26	Property Acquisition	, 125
27	Gateway Building Addition 1,700	850
28	Property Acquisition	125
29	Property Acquisition	125
30	Parking Garage	11,400
31	Suffolk County Community College	,
32	Fire Sprinkler Infrastructure	37
33	Reconstruction of Central Plaza	375
34	Renovations to Sagikos Bldg 6,100	3,050
35	Health and Sports Facilities-	0,000
36	Eastern Campus 17,750	8,875
37	Learning Resource Center-Grant	0,010
38	Campus 32,400	16,200
39	Air Conditioning-College-wide	3,775
40	Sullivan County Community College	0,110
41	Safety Equipment Across Campus	400
42	Upgrade Current Computer Labs 1,000	500
43	Replacement of Roofs 2,250	1,125
44	Complete Mainframe Computer	_,
45	Upgrade 2,400	1,200
46	Center for Advanced Science and	1,200
47	Technology 6,000	3,000
48	Renovations for Instructional	125
49	Center for Advanced Science and	129
50	Technology/Green Building	
51	Initiative 15,000	7,500
52	Ulster County Community College	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
53	Update Facilities Master Plan	
54	Phase 1 840	420
55	Improvements to Classroom	720
55 56	Facilities 2,000	1,000
50	Westchester Community College	1 ,000
57	Administration Building	
50 59	Renovations 2,548	1,274
60	Air Conditioning and CFC	122
61	mit conditioning and ere	
ΟT		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Physical Education Field	
2	Improvements 2,866	1,433
3	Physical Education Building	
4	Renovations 4,196	2,098
5	Health Science Building	
6	Renovations 2,174	1,087
7	Technology Improvements	1,351
8		
9	Total 740,306	370,153
10	======	======
11		

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 14 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 15 16 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-17 18 vation of facilities, new facilities, program improvement or program 19 20 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects 21 including costs incurred prior to April 1, 2006 subject to a plan 22 submitted by the SUNY trustees and approved by the director of the 23 budget. Notwithstanding any other law to the contrary, all or a 24 portion of the amounts hereby appropriated may be suballocated or 25 26 transferred to the state university construction fund or the dormi-27 tory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$670,000) 28

30 31	Project Sch	ESTIMATED	ESTIMATED
32 33		TOTAL STATE & LOCAL SHARE	
34			
35		(thousands	of dollars)
36	Cayuga County Community College		
37	Master Plan Projects	800	400
38	Finger Lakes Community College		
39	Student Services Center and		
40	Auditorium, Phase 1B		
41	Renovations	12,000	6,000
42	Herkimer County Community College		
43	Library Addition and Renovation		
44	Phase II	6,850	3,400
45	Jamestown Community College		
46	Master Plan Phases II and III	5,400	2,700
47	Jefferson Community College		
48	Renovation and Revitalization	2	1 0 0 0
49	Phase II	2,400	1,200
50	Monroe Community College	10.000	C 000
51	Athletic Field House	12,000	6,000
52	Niagara County Community College	1 000	500
53 54	Bookstore Expansion Project	1,000	500
	Orange County Community College		15 000
55 56	Newburgh Campus	30,000	15,000
56 57	Westchester Community College Master Plan Projects	13,000	6 500
57	Master Fran Projects	13,000	6,500
58 59	Total	83 400	41,700
60	10ca1	=======	41,700
61			
0 1			

29

556

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13	Additional advance for state financial at colleges for alterations and improvements including capital design, construction, acqu rehabilitation, equipment and personal servi- safety, preservation of facilities, new faci- ment or program change, environmental prote- tion, accreditation, facilities for the pi- related projects including costs incurred Notwithstanding any other law to the contrary the amounts hereby appropriated may be sub- to the state university construction fund or of the state of New York for such purposes (1 40,936,000	to various facilities isition, reconstruction, ce costs; for health and lities, program improve- ection, energy conserva- hysically disabled and prior to April 1, 2006. y, all or a portion of allocated or transferred the dormitory authority 28FD0608) (45908)
14		
15	Project Schedule	
16	ESTIMATED TOTAL STATE	ESTIMATED
17		50 PERCENT
18	& LOCAL SHARE	STATE SHARE
19		
20	(thousands	of dollars)
21	Adirondack Community College	
22	Regional Higher Education Center 4,000	2,000
23	Erie Community College	
24	Industrial Refrigeration Lab	200
25	Fashion Institute of Technology	200
26	Bill Blass Center 400	200
27	Hudson Valley Community College	200
28	Site Improvements and Improvements	
29	for Pedestrian and Vehicular	
		1 000
30	Circulation 2,000	1,000
31	Jefferson Community College	1 4 6 2
32	McVean Gymnasium/Renovation Projects . 2,926	1,463
33	Nassau County Community College	0.050
34	Performing Arts Center Design 4,500	
35	Plaza Reconstruction Phase 2 5,300	
36	Fire Alarm Upgrade Phase 1 500	250
37	Rockland Community College	
38	Children's Day Care Center 800	400
39	Simulated Nursing Skills	
40	Training Center 400	200
41	Suffolk County Community College	
42	Culinary Equipment & Technology Expenses 300	150
43	Fire Sprinkler System 546	273
44	Science and Technology Building 15,000	7,500
45	Tompkins Cortland Community College	
46	Master Plan Amendment Increase 4,800	2,400
47	Westchester Community College	
48	Additional Master Plan Projects 40,000	20,000
49		
50	Total	40,936
51	======	======
52		
53	By chapter 53, section 1, of the laws of 2005, a	s amended by chapter 54,
54	section 1, of the laws of 2018:	- -
55	An advance for state financial assistance to	community colleges for
56	alterations and improvements to various faci	
57	design, construction, acquisition, reconst	
58	equipment and personal service costs; for he	
59	vation of facilities, new facilities, program	
60	change, environmental protection, energy	
61	tation, facilities for the physically disab	
~ -	interview in the physically disust	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incurred prior to April 1, 2005. Notwithstanding any 1 2 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state univer-3 sity construction fund or the dormitory authority of the state of 4 5 New York for such purposes (28FC0508) (45907) 6 53,270,000 (re. \$1,862,000) 7 8 Project Schedule ESTIMATED ESTIMATED ESTIMATE 50 PERCENT 9 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 10 11 12 13 (thousands of dollars) 14 Tompkins Cortland Community College College Athletic Complex 21,200 15 10,600 16 Hudson Valley Community College 17 Facility Design and Planning 1,000 500 18 Master Plan 11,400 5,700 19 Finger Lakes Community College 20 Auditorium and Performing Arts Program Facility 2,000 21 1,000 22 Orange County Community College Master Plan 1,618 23 809 24 Erie Community College 25 North Campus conversion of Lab Space to Classrooms 30 26 15 North Campus Industrial 27 28 Refrigeration Technology Center 600 300 29 30 Corning Community College Academic and Career Advancement 31 Center 1,000 500 32 33 Onondaga Community College Academic Building - HVAC, 34 35 electrical, mechancial systems upgrades 526 263 36 Children's Learning Center 2,500 37 1,250 Coulter Library - HVAC, elec-38 39 trical, mechanical systems 40 upgrades 2,750 1,375 Coulter Library - Safety and 41 Security Enhancements 1,838 919 42 43 Gordon Student Center 2,852 1,426 Health and Physical Education 44 Building - Humdification sys-45 46 tem and renovations 1,598 799 47 J. Stanley Coyne Building -48 HVAC, electrical, mechanical 49 systems upgrades 300 150 Roof Replacement - Gordon 50 51 Student Center and Ferrante Hall 52 946 473 53 Service and Maintenance Building - HVAC, electrical, 54 mechanical systems upgrades 55 570 285 Technology upgrades and 56 57 Expansion 1,984 992 58 Ulster Community College Microbiology Lab Upgrades 572 286 59 60

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	Fashion Institute of Technology	
2	For the Establishment of a	
3	Bill Blass Center for	
4	Innovative Design 400	200
5	Schenectady Community College	
6	Workforce training program in	
7	<pre>superconductive tech 1,110</pre>	555
8	The completion of the Master Plan 10,000	5,000
9	Jefferson Community College	
10	Construction 2,400	1,200
11	Suffolk County Community College	
12	Construction 14,276	7,138
13	Westchester Community College	
14	Technology Bldg Renovation 14,097	7,049
15	Classroom Building Renovation 2,895	1,448
16	Academic Arts Building	
17	Renovation 4,078	2,039
18	Broome Community College	
19	Capital Projects 2,000	1,000
20		
21	Total 106,540	53,270
22	=======	======
23		

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 24 section 1, of the laws of 2012: 25

State financial assistance to community colleges for alterations and 26 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-27 28 29 tation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, envi-30 ronmental protection, energy conservation, accreditation, facilities 31 for the physically disabled, and related projects including costs 32 incurred prior to April 1, 2003 subject to a plan developed by the 33 state university and approved by the director of the budget. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 the state university construction fund for such purposes 37 to 38 (28RC0308) (45910) ... 25,000,000 (re. \$6,437,000)

Project Schedule

39 40

41 42 43	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
44 45	(thousands	of dollars)
46	Adirondack Community College 700	350
47	Broome County College 1,358	679
48	Cayuga Community College 634	317
49	Clinton Community College 452	226
50	Columbia-Greene Community College 376	188
51	Corning Community College 974	487
52	Dutchess Community College 1,518	759
53	Erie Community College 3,108	1,554
54	Fashion Institute of Technology 2,720	1,360
55	Finger Lakes Community College 1,084	542
56	Fulton-Montgomery Community College 516	258
57	Genesee Community College 1,036	518
58	Herkimer County Community College 754	377
59	Hudson Valley Community College 2,472	1,236
60	Jamestown Community College 880	440
61	Jefferson Community College 726	363

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16	Mohawk Valley Community College 1,342 Monroe Community College 4,060 Nassau Community College 5,134 Niagara County Community College 1,292 North Country Community College 286 Onondaga Community College 1,932 Orange County Community College 1,236 Rockland Community College 1,524 Schenectady County Community College 790 Suffolk County Community College 380 Tompkins-Cortland Community College 380 Ulster County Community College 674 Westchester Community College 3,164 University-Wide For University-wide projects	671 2,030 2,567 646 143 966 618 762 395 2,186 190 403 337 1,582
17 18	which may include, but are not limited to funding for a comm-	
19 20	unity college capital condition assessment study	1,850
21 22 23	Total	25,000
$\begin{array}{c} 24\\ 25\\ 27\\ 29\\ 31\\ 33\\ 34\\ 356\\ 37\\ 390\\ 412\\ 43\\ 456\\ 7890\\ 12\\ 44\\ 456\\ 7890\\ 12\\ 44\\ 456\\ 7890\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12$	<pre>State financial assistance to community college improvements for technology including costs ind 1, 2003 subject to a plan developed by the approved by the director of the budget. Notwid law to the contrary, all or a portion of the priated may be suballocated or transferred to to construction fund for such purposes (28RT0308) 10,000,000</pre> By chapter 53, section 1, of the laws of 2003, as a section 1, of the laws of 2018: An advance for state financial assistance to con alterations and improvements to various facility design, construction, acquisition, reconstruct equipment and personal service costs; for healty vation of facilities, new facilities, program is change, environmental protection, energy con tation, facilities for the physically disabled including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructs tory authority of the state of New York for suc (45912) 175,000,000	curred prior to April e state university and thstanding any other amounts hereby appro- the state university (45911)
51 52 53 54	TOTAL STATE 50 & LOCAL SHARE STAT	TE SHARE
55 56 57 58 59 60 61	(thousands of a Adirondack Community College 5,000 For university-wide projects which may include, but are not limited to: -Humanities Building expansion	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	-Student Center and Randles Hall	
2	renovation	
3	-Eisenhart Hall renovation	
4 5	Broome Community College 9,600 For university-wide projects which	4,800
6	may include, but are not limited to:	
7	-Parking lot relocation and repair	
8	-Boiler replacement	
9	-Student Center expansion	
10 11	Cayuga Community College 4,600 For university-wide projects which	2,300
12^{11}	may include, but are not limited to:	
13	-Mechanical and electrical improve-	
14	ments	
15	-Roof repair	
16 17	-HVAC System improvements Clinton Community College	1 600
18	For university-wide projects which	1,600
19	may include, but are not limited to:	
20	-Campus Master Plan update	
21	-Emergency Generator replacement	
22 23	-Stucco repair Columbia-Greene Community College 2,800	1,400
23 24	For university-wide projects which	1,400
25	may include, but are not limited to:	
26	-Master plan update	
27	-Kiln Building construction	
28 29	-Water Tank Rehabilitation	3,500
30	Corning Community College 7,000 For university-wide projects which	3,500
31	may include, but are not limited to:	
32	-Health and Safety renovations	
33	-Gymnasium renovations	
34 35	-Learning Center roof replacement Dutchess Community College 10,800	5,400
36	For university-wide projects which	5,400
37	may include, but are not limited to:	
38	-Property acquisition	
39	-Master plan development	
40 41	-Brown Hall renovations Erie Community College 21,800	10,900
42	For university-wide projects which	10,900
43	may include, but are not limited to:	
44	-Dental Hygiene Clinic renovations	
45	-Masonry restoration	
46 47	-Heating Plant renovations Fashion Institute of Technology 19,200	9,600
48	For university-wide projects which	5,000
49	may include, but are not limited to:	
50	-Fire alarm and sprinkler upgrade	
51	-Turbine retrofit	
52 53	-Instructional space addition Finger Lakes Community College 7,600	3,800
54	For university-wide projects which	5,000
55	may include, but are not limited to:	
56	-Auditorium & Performing Arts	
57 58	Program Facility	
58 59	-Student Center Facility -Wellness Center Facility	
60		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 2	Fulton-Montgomery Community College 3,800 For university-wide projects which	1,900
3	may include, but are not limited to:	
4 5	-Campus Fire Alarms integration -Library & Comm Arts Bldg connection	
6	-Exterior Lighting and Security Cameras	
7	Genesee Community College	3,700
8	For university-wide projects which	-,
9	may include, but are not limited to:	
10	-Update Main Building Mechanical	
11	Systems	
12	-Pool Dehumidification System	
13 14	replacement -Smart Classrooms construction	
$14 \\ 15$	Herkimer County Community College 5,400	2,700
16	For university-wide projects which	2,700
17	may include, but are not limited to:	
18	-Athletic Complex Master Plan	
19	-Library roof replacement	
20	-Track Facility improvement	
21	Hudson Valley Community College 17,512	8,756
22	For university-wide projects which	
23 24	may include, but are not limited to: -Campus Center Rehab	
24 25	-Acad/Admin Bldg construction	
26	-Loop Road renovation	
27	Jamestown Community College 6,200	3,100
28	For university-wide projects which	
29	may include, but are not limited to:	
30	-Hamilton Collegiate Center	
31	Improvements	
32	-Central Heating Plant renovations	
33 34	-Gymnasium improvements Jefferson Community College 5,200	2,600
35	For university-wide projects which	2,000
36	may include, but are not limited to:	
37	-Dewey Library renovation	
38	-McVean College Center A/C	
39	-Guthrie Science/Engr Building	
40	renovation	
41	Mohawk Valley Community College 9,600	4,800
42	For university-wide projects which may include, but are not limited to:	
43 44	-Rome Campus Master Plan update	
45	-Campus-wide Road Drainage, Walk-	
46	ways, and Signage improvements	
47	-Athletic Facilities Master Plan	
48	(Ice Arena, Field House) update	
49	Monroe Community College 28,388	14,194
50	For university-wide projects which	
51	may include, but are not limited to:	
52 53	-Advanced Training & Ed Center construction	
53 54	-Building 9 Renovation for	
55	training and education	
56	-Health and Safety renovations	
57	Nassau Community College 36,000	18,000
58	For university-wide projects which	
59	may include, but are not limited to:	
60	-Emergency Generator upgrade	
61		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1	-HVAC upgrade	
2	-Library Renovation	
3	Niagara County Community College 9,200	4,600
4	For university-wide projects which	
5 6	may include, but are not limited to: -Cafeteria Floor replacement	
6 7	-Campus Signage upgrade	
8	-Emergency System upgrade	
9	North Country Community College 2,200	1,100
10	For university-wide projects which	
11	may include, but are not limited to:	
12 13	-Classroom renovations -Hodson Hall roof replacement	
14^{13}	-Campus Master Plan update	
15	Onondaga Community College 13,600	6,800
16	For university-wide projects which	
17	may include, but are not limited to:	
18	-Coyne Building elevator renovations	
19 20	-Security System upgrade	
$20 \\ 21$	-Signage improvements Orange County Community College 8,800	4,400
22	For university-wide projects which	1,100
23	may include, but are not limited to:	
24	-Bio-Tech Facility upgrades	
25	-Cooling Tower replacement	
26 27	-Retaining wall repair Rockland Community College 10,800	5,400
28	For university-wide projects which	5,400
29	may include, but are not limited to:	
30	-Master Plan update	
31	-Student Union/Library HVAC	
32	renovations	
33 34	-Elevator upgrades Schenectady County Community College . 5,600	2,800
35	For university-wide projects which	2,800
36	may include, but are not limited to:	
37	-Boiler Replacement	
38	-Van Curler Room renovations	
39	-Property acquisition	15 200
40 41	Suffolk County Community College 30,600 For university-wide projects which	15,300
42	may include, but are not limited to:	
43	-Health & Safety projects	
44	-Roofs repairs	
45	-ADA Compliance	1 1 0 0
46 47	Sullivan County Community College 2,800 For university-wide projects which	1,400
47 48	may include, but are not limited to:	
49	-Paul Gerry Field House renovations	
50	-Window replacement	
51	-Student Union renovation	
52	Tompkins-Cortland Community College 5,800	2,900
53 54	For university-wide projects which may include, but are not limited to:	
54 55	-Sports Complex construction	
56	-Cyber Cafe/Student Event Area	
57	construction	
58	-Infrastructure repairs	_
59	Ulster County Community College 4,800	2,400
60 61	For university-wide projects which may include, but are not limited to:	
ΟT	may merude, but are not rimited to.	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1 2 3 4 5	-Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200	11,100
6 7	For university-wide projects which may include, but are not limited to:	
8	-Academic Building renovation	
9	-Instructional Building construction	
10	-Student Center improvements/	
11	expansion	
12	Systemwide 22,500	11,250
13	For university-wide projects which	
14	may include, but are not limited to:	
15	-program improvement	
16		
17	Total	175,000
18		=======
19		

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other2,807,632,0008,732,092,000Capital Projects Funds - Federal2,526,000,0008,923,848,000Special Revenue Funds - Federal19,241,00093,621,000Fiduciary Funds50,000,000545,326,000 7 8 Special Revenue Funds - Federal19,241,000Fiduciary Funds50,000,000 9 10 -----11 5,402,873,000 18,294,887,000 All Funds 12 13 14 15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 20 Aviation Purpose 21 22 23 For state aid to municipal corporations, 24 private airports as authorized by section 14-h of the transportation law and for 25 payment of the cost of projects at Stewart 26 27 and Republic Airports, for the acquisi-28 tion, construction, reconstruction, and improvement of airport or aviation capital 29 projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. 30 31 32 33 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of 34 35 transportation shall certify that each 36 37 airport or aviation project progressed under the program, other than state owned 38 airports, has received federal approval 39 and the federally authorized level of 40 financial assistance (17231914) (54293) .. 41 4,000,000 42 43 ENGINEERING SERVICES PROGRAM (CCP) 19,241,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 48 DOT Federal Account - 25381 Preparation of Plans Purpose 49 50 51 New York Metropolitan Transportation Council 52 53 For the continuing comprehensive transporta-54 tion planning and coordinated support 55 undertaken as part of the united work programs of participating local planning 56 57 or municipal agreements in accordance with 58 grant agreements approved by the federal 59 transit administration or the federal 60 highway administration (53243). 4,518,000 61 Personal service (17M11930) (50000) 62 Nonpersonal service (17M41930) (57050) 11,416,000

CAPITAL PROJECTS 2019-20

1 Fringe benefits (17M81930) (60090) 2,755,000 2 Indirect costs (17M91930) (58850) 221,000 3 4 Watertown Jefferson County Area Transportation Council 5 6 For the continuing comprehensive transporta-7 tion planning and coordinated support 8 undertaken as part of the united work programs of participating local planning 9 or municipal agreements in accordance with 10 grant agreements approved by the federal transit administration or the federal 11 12 highway administration (54203). 13 14 Personal service (17W11930) (500000, 15 Nonpersonal service (17W41930) (57050) 15 homefits (17W81930) (60090) 137,000 103,000 84,000 17 Indirect costs (17W91930) (58850) 7,000 18 19 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 Capital Projects Funds - Federal 2.2 23 Federal Capital Projects Fund Transportation Account - 31354 24 25 Federal Aid Highways Purpose 26 27 For the federal share, from any federal 2.8 agency under any federal program, of state transportation projects including but not 29 30 limited to construction, reconstruction, reconditioning and preservation, operating 31 costs as provided for in the fixing Ameri-32 33 ca's surface transportation (FAST) act and related prior and successive federal 34 legislation, and the payment of liabil-35 ities incurred prior to April 1, 2019 36 37 (17031920) (53163) 2,010,000,000 38 For the federal share, from any federal agency under any federal program, of the 39 acquisition of property for state trans-40 portation projects including but not limited to construction, reconstruction, 41 42 reconditioning and preservation, including 43 the payment of liabilities incurred prior 44 to April 1, 2019 (17RW1920) (54259) 50,000,000 45 46 For reimbursements to the dedicated highway and bridge trust fund of the department of 47 48 transportation, of the federal share of engineering costs, including fringe bene-49 50 fits, personal services, and nonpersonal services, for activities including but not 51 52 limited to the preparation of designs, 53 plans, specifications and estimates; 54 construction management and supervision; 55 and appraisals, surveys, testing, and 56 environmental impact statements for trans-57 portation projects, the payment of liabil-58 ities incurred prior to April 1, 2019 and 59 other such purposes as specified in 60 section 89-b of the state finance law as 260,000,000 61 amended (17EG1920) (54260) 62

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261)),000	
18 19 20	FEDERAL AIRPORT OR AVIATION (CCP)		6,000,000
21 22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose		
$\begin{array}{c} 26\\ 27\\ 29\\ 30\\ 31\\ 33\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all neces- sary contracts and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budg- et, projects may be designed prior to federal approval upon the written assur- ance by the commissioner of transportation that federal funds are likely to be forth- coming (17521914) (53248)		
59 60	MAINTENANCE FACILITIES (CCP)		2,405,000
61 62			

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 3 Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose 4 5 6 For the preparation of designs, plans, spec-7 ifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition 8 9 10 of land and construction of new facilities 11 for highway maintenance purposes, for the contract engineering services provided by 12 13 private firms, including the payment of liabilities incurred prior to April 1, 14 2019 (17251913) (53249) 27,405,000 15 16 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 20 21 22 For payment to the design and construction 23 management account of the centralized services fund of the New York state office 24 25 of general services for the purpose of 26 preparation and review of plans, specifi-27 cations, estimates, services, construction 28 management and supervision, inspection, studies, appraisals, surveys, testing and 29 environmental impact statements, including 30 the payment of liabilities incurred prior 31 to April 1, 2019 (17D11930) (53250) 5,000,000 32 33 38,500,000 34 MASS TRANSPORTATION (CCP) 35 -----36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Mass Transit Purpose 40 41 For the costs of mass transportation capital projects and facilities including replace-42 43 ment of buses meeting federal standards for replacement, related bus equipment and 44 the acquisition, design and construction, 45 including engineering and consulting 46 costs, of mass transit bus garages or 47 48 other mass transportation projects and facilities approved by the commissioner of 49 50 transportation in a program of projects. 51 Such funding may be part of a total 52 project of which a portion is federally 53 funded. The moneys hereby appropriated are 54 to be made available for projects under-55 taken by mass transit systems which are outside of the Metropolitan Transportation 56 20,000,000 57 Commuter District (17KC19MT) (54242) 58 59

CAPITAL PROJECTS 2019-20

Project Schedule 1 2 Project Amount 3 -----To the Capital District trans-4 portation authority for 5 capital projects in support of public transportation 6 7 8 services provided directly 9 or under contract 3,596,000 10 To the Central New York regional transportation authority for capital projects in support of public transportation 11 12 13 14 services provided directly 15 or under contract 3,282,600 16 17 To the Rochester-Genesee 18 regional transportation 19 authority for capital 20 projects in support of 21 public transportation bus 22 services provided directly services provided directly or under contract 3,985,700 22 23 24 To the Niagara Frontier trans-25 portation authority for capital projects in support 26 27 of public transportation 28 services provided directly or under contract 5,177,500 29 30 To all other public transpor-31 tation systems serving primarily outside the metro-32 33 politan commuter transportation district, as defined in 34 section 1262 of the public 35 authorities law and eligible 36 37 to receive operating assist-38 ance under the provisions of 39 section 18-b of the trans-40 portation law, for capital projects in support of 41 42 public transportation services provided directly 43 or under contract in accord-44 ance with a formula to be 45 established by the commis-46 sioner of transportation 47 48 with the approval of the director of the budget 3,958,200 49 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 20,000,000 51 52 _____ 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Omnibus and Transit Purpose 57 58 For state aid to municipal corporations for 59 the preparation of designs, plans, spec-60 ifications and estimates, for the acquisi-61 tion, construction, reconstruction, and 62 improvement of mass transportation capital

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	<pre>projects including the acquisition of real property, for other mass transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallo- cated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropol- itan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of finan- cial assistance transferred to the MTA,</pre>		
28	but in no event shall the state share		
29	exceed 10 percent of project costs. Prior		
30 31	to requesting reimbursement for projects		
31 32	progressed by the MTA on behalf of the City, the City shall certify to the		
33	commissioner of transportation that each		
34	eligible project progressed under this		
35	provision is federally eligible and that		
36	the match amount requested does not exceed		
37	the state share of the federally author-		
38	ized level of financial assistance. In		
39	addition, the City must provide an appli-		
40 41	cation to the commissioner of transporta- tion certifying that the work to be funded		
41	under the project has been performed and		
43	that the City has reimbursed the MTA for		
44	100 percent of the match amount for the		
45	project. Upon such application, the		
46	commissioner of transportation shall		
47	review and approve eligible activities for		
48	reimbursement.		
49 50	Prior to requesting approval of a certif- icate of approval of availability for the		
51	moneys hereby appropriated, the commis-		
52	sioner of transportation shall certify		
53	that each omnibus project progressed under		
54	the program has received federal approval.		
55	Such certificate shall report the federally		
56 57	authorized level of financial assistance (170M1929) (53252) 18,5		
57 58	(1) (1)	500,000	
59	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)		72,830,000
60			
61			
62			

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Non-MTA Capital Purpose 4 5 For the payment of the costs of mass transportation capital projects and facilities 6 7 including replacement of buses meeting 8 federal standards for replacement, related bus equipment and the acquisition, design 9 and construction, including engineering and consulting costs, of mass transit bus 10 11 12 garages or other mass transportation projects and facilities approved by the 13 commissioner of transportation in 14 а program of projects. Such funding may be 15 part of a total project of which a portion 16 is federally funded but shall not be used 17 18 in substitution for the required non-fed-19 eral matching shares of the federallyfunded portion of the project to which it 20 is added. The moneys hereby appropriated are to be made available for projects 21 22 undertaken by mass transit systems other 23 24 than those mass transit operating agencies which receive money from the metropolitan 25 transportation authority dedicated tax 26 27 fund (17NM1931) (53253) 18,500,000 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Rail Service Preservation Purpose 32 33 34 For the payment of the costs, including the payment of liabilities incurred prior to 35 April 1, 2019, of the construction and improvement of passenger rail, freight 36 37 38 rail, and, notwithstanding any inconsist-39 ent provisions of law, for port capital facilities outside the jurisdiction of the 40 port authority of New York and New Jersey, 41 including but not limited to the acquisi-42 43 tion, construction, reconstruction, improvement or rehabilitation of railroad 44 or port capital facilities, and any capi-45 tal improvement used in connection here-46 with, and for the acquisition of real 47 48 property or interests in real property required or expected to be required there-49 for (17161941) (53256) 10,000,000 50 51 Notwithstanding the provisions of section 52 89-b of the state finance law, for 53 contractual agreements entered into for 54 rail passenger service (17171941) (54278). 44,330,000 55 57 58 Fiduciary Funds 59 Miscellaneous New York State Agency Fund 60 61 DOT Land Acquisition Projects Account - 60606 62 Non-Federal Aided Highway Purpose

CAPITAL PROJECTS 2019-20

1 For that portion of liabilities incurred by the department of transportation on behalf 2 3 of entities other than state departments or agencies pursuant to the highway law or 4 5 transportation law (17501922) (53259) 50,000,000 6 7 NEW YORK WORKS (CCP) 480,889,000 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Aviation Purpose 13 14 For state aid to municipal corporations and 15 private airports as authorized by section 14-h of the transportation law and for 16 payment of the cost of projects at Stewart 17 18 and Republic airports, for the acquisi-19 tion, construction, reconstruction, and improvement of airport or aviation capital 20 projects, including the acquisition of real property and liabilities incurred 21 22 prior to April 1, 2019. Prior to request-23 ing approval of a certificate of approval 24 of availability for moneys appropriated, 25 the commissioner of transportation shall 26 27 certify that each airport or aviation project progressed under the program, 28 other than state owned airports, has 29 received federal approval and the feder-30 31 ally authorized level of financial assistance. Funds from this appropriation may 32 33 also be utilized for grants to municipal corporations and private airports for the 34 cost of projects authorized by section 35 14-1 of the transportation law, including 36 37 the acquisition of real property and liabilities incurred prior to April 1, 38 39 2019 (17551914) (53101) 12,500,000 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose 43 44 45 Transportation infrastructure and facilities in the five-year department of transporta-46 tion plan for 2015-16 through 2019-20, for 47 the payment of costs, including the 48 payment of liabilities incurred prior to 49 April 1, 2019, of transportation infras-50 51 tructure projects, including but not limited to, state and local roads and 52 53 bridges; airport, freight and passenger 54 rail, port and transit projects or multimodal facilities, including work appurten-55 56 ant and ancillary thereto. Project costs 57 funded from this appropriation may include 58 but shall not be limited to construction, 59 reconstruction, reconditioning and preser-60 vation, the acquisition of property, and 61 engineering services, including personal 62 services, nonpersonal services, fringe

1 2 3 4 5 6 7 8 9 10 11 12	benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ- mental impact statements for transporta- tion infrastructure projects (17991922) (54201)	196,175,000
13	For the payment of the costs, which shall be	190,179,000
14	reimbursed from bond proceeds, including	
15	the payment of liabilities incurred prior	
16	to April 1, 2019, of state highways, park-	
17	ways, bridges, the New York State Thruway,	
18	Indian reservation roads, and facilities,	
19	including work appurtenant and ancillary	
20	thereto. Project costs funded from this appropriation may include but shall not be	
21 22	limited to construction, reconstruction,	
23	reconditioning and preservation, and the	
24	acquisition of property, and for engineer-	
25	ing services, including personal services,	
26	nonpersonal services, fringe benefits, and	
27 28	the contract services provided by private	
∠8 29	firms, and including but not limited to the preparation of designs, plans, spec-	
30	ifications and estimates; construction	
31	management and supervision; and	
32	appraisals, surveys, testing and environ-	
33	mental impact statements for transporta-	
34 35	tion projects (17JS1922) (54255) For the payment of the costs, which shall be	77,214,000
36	reimbursed from bond proceeds, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2019, of state and local	
39	bridges, including work appurtenant and	
40 41	ancillary thereto. Project costs funded from this appropriation may include but	
42	shall not be limited to construction,	
43	reconstruction, reconditioning and preser-	
44	vation, and the acquisition of property,	
45	and for engineering services, including	
46 47	personal services, nonpersonal services, fringe benefits, and the contract services	
48	provided by private firms, and including	
49	but not limited to the preparation of	
50	designs, plans, specifications and esti-	
51	mates; construction management and super-	
52	vision; and appraisals, surveys, testing	
53 54	and environmental impact statements for transportation projects (17BR1922) (54272)	150,000,000
54 55	cramsportation projects (1/BR1922) (34272)	100,000,000
56	Capital Projects Funds - Other	
57	Capital Projects Fund - 30000	
58	Non-MTA Capital Purpose	
59	Den the sector of more torrestation of 1	
60 61	For the costs of mass transportation capital projects and facilities including replace-	
62	ment of buses meeting federal standards	

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 8 9 20 21 22	for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal match- ing shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102)	27,500,000
23	Capital Projects Fund - 30000	
24	Rail Service Preservation Purpose	
25 26	For the construction and improvement of rail	
27	freight projects including, but not limit-	
28	ed to, the acquisition, construction,	
29	reconstruction, improvement or rehabili-	
30 31	tation of any railroad capital facility and any capital improvement used in	
32	connection herewith, and for the acquisi-	
33	tion of real property or interests in real	
34	property required or expected to be	
35	required therefor (17551941) (53104)	17,500,000
36	NON FEDERALLY ATDED HIGHWAY CADIMAL DECTEORS	(CCD) 1 701 011 000
37 38	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS	(CCP) 1,701,211,000
39		
40	Capital Projects Funds - Other	
41	Dedicated Highway and Bridge Trust Fund	
42	Aviation Purpose Account - 30053	
43 44	Aviation Purpose	
45	For Aviation Bureau including personal	
46	services, nonpersonal services, fringe	
47	benefits and the contract services	
48 49	provided by private firms. Notwithstanding any other provision of law	
49 50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2019-20 state fiscal year state operations	
54 55	appropriation for the budget division program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (54205).	
59	Personal service (17011914) (50000) Nonpersonal service (17041914) (57050)	732,000 17,000
60 61	NOTHERSONAL SERVICE ($1/041914$) ($5/050$)	17 11(1()
U I		
62	Fringe benefits (17081914) (60090) Indirect costs (17091914) (58850)	468,000 26,000

1 2 3	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051	
4	Highway Maintenance Purpose	
5 6 7	Notwithstanding any other provision of law to the contrary, any of the amounts	
8 9	appropriated herein may be increased or decreased by interchange or transfer,	
10 11	without limit, with any appropriation of any other department, agency or public	
12	authority or by transfer or suballocation	
13	to any department, agency or public	
14	authority with the approval of the	
15 16	director of the budget. For the payment of costs, including the	
17	payment of liabilities incurred prior to	
18	April 1, 2019, of preventive maintenance	
19	on state roads and bridges as defined in	
20 21	paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice	
22	control on state highways, including	
23	personal services, nonpersonal services,	
24 25	fringe benefits and contractual services provided by private firms and munici-	
26	palities, but not including the costs of	
27	heavy equipment (53260).	
28	Personal service (170119HM) (50000)	140,883,000
29 30	Nonpersonal service (170419HM) (57050) Fringe benefits (170819HM) (60090)	104,419,000 89,968,000
31	Indirect costs (170919HM) (58850)	4,833,000
32	For the payment of the costs of heavy equip-	
33 34	ment, including the payment of liabilities incurred prior to April 1, 2019 (54275).	
35	Nonpersonal service (170519HM) (57050)	38,963,000
36		
37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund	
39	Highway and Bridge Capital Account - 30051	
40	Non-Federal Aided Highway Purpose	
41 42	For the normant of the costs including the	
42 43	For the payment of the costs, including the payment of liabilities incurred prior to	
44	April 1, 2019, of state highways, park-	
45	ways, bridges, the New York State Thruway,	
46 47	Indian reservation roads, and facilities for which the responsibility is vested	
48	with the state department of transporta-	
49	tion including work appurtenant and ancil-	
50 51	lary thereto, for the state share of federally authorized high speed rail	
52	improvement projects, and for the cost of	
53	administrative services of the department	
54 55	of transportation and the cost of services	
55 56	provided by private firms; including the costs of preventive maintenance on state	
57	roads and bridges as defined in paragraph	
58	(a) of subdivision 1 of section 10-d of	
59 60	the highway law for contractual preventive maintenance services provided by private	
61	firms; and including but not limited to	
62	the preparation of designs, plans, spec-	

1	ifications and estimates; construction	
2	management and supervision, and	
3	appraisals, surveys, testing and environ-	
4	mental impact statements for transporta-	
5	tion projects. Project costs funded from	
6	this appropriation may include but shall	
7	not be limited to construction, recon-	
8	struction, reconditioning and preserva-	
9	tion, and preventive maintenance. Up to	
10	\$5,000,000 of this appropriation may be	
11	used for traffic maintenance and traffic	
12	protection services provided by the divi-	
13	sion of state police.	
14	With the approval of the director of the	
15	budget, the commissioner of transportation	
16	is authorized to enter into agreements	
17	with any municipality to finance local	
18	bridge projects through state non-federal-	
19	ly aided highway funds appropriated herein	
20	when the use of federal aid funds for such	
21	local bridge projects would not be cost	
22	effective and the federal aid and state	
23	matching funds saved as a result of the	
24	use of non-federal aid funds for local	
25	bridge projects are made available for	
26	bridge projects are made available for bridge projects on the state highway	
	system. The total amount of non-federally	
27		
28	aided highway funds made available for	
29	local bridge projects from this appropri-	
30	ation shall not exceed \$2,500,000 in state	
31	fiscal year 2019-20 (53164).	
32	Personal service (17011922) (50000)	
33	Nonpersonal service (17041922) (57050)	20,000,000
34	Capital projects (17081922) (60551)	449,150,000
35	For the payment of the costs, including the	
36	payment of liabilities incurred prior to	
37	April 1, 2019, of the acquisition of prop-	
38	erty related to construction, recon-	
39	struction, reconditioning and preserva-	
40	tion, and preventive maintenance of state	
41	highways, parkways, bridges, the New York	
42	State Thruway, Indian reservation roads,	
43	and facilities for which the responsibil-	
44	ity is vested with the state department of	
45	transportation (17091922) (54276)	22,000,000
46		, ,
47	Capital Projects Funds - Other	
48	Dedicated Highway and Bridge Trust Fund	
49	Highway and Bridge Capital Account - 30051	
50	Preparation of Plans Purpose	
51	rieparación or rians ruipose	
52	Capital Project Management and Traffic and Sa	fotu
53	capital Floject Management and flattic and Sa	Lecy
53 54	For ganital project management and traffic	
	For capital project management and traffic	
55 50	and safety, including personal services,	
56	nonpersonal services, fringe benefits, and	
57	the contract services provided by private	
58	firms (53263).	
59	Personal service (17P11930) (50000)	45,510,000
60	Nonpersonal service (17P41930) (57050)	122,000
61	Fringe benefits (17P81930) (60090)	28,654,000
62	Indirect costs (17P91930) (58850)	1,766,000

CAPITAL PROJECTS 2019-20

1 2	Department Management and Administration	
3	For department management and administration	
4	including personal services, nonpersonal	
5	services, fringe benefits and the contract	
6	services provided by private firms.	
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts	
9	appropriated herein may be increased or	
10	decreased by interchange or transfer,	
11	without limit, with any appropriation of	
12	any other department, agency or public	
13	authority or by transfer or suballocation	
14	to any department, agency or public	
15	authority with the approval of the	
16	director of the budget.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20 21	and Transfer Authority as defined in the 2019-20 state fiscal year state operations	
21 22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (53262).	
27	Personal service (17A11930) (50000)	31,415,000
28	Nonpersonal service (17A41930) (57050)	33,354,000
29	Fringe benefits (17A81930) (60090)	20,062,000
30	Indirect costs (17A91930) (58850)	1,078,000
31		
32	Design and Construction	
32 33	-	
32 33 34	For engineering services, including personal	
32 33 34 35	For engineering services, including personal services, nonpersonal services, and fringe	
32 33 34 35 36	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to,	
32 33 34 35 36 37	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec-	
32 33 34 35 36	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction	
32 33 34 35 36 37 38	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction	
32 33 34 35 36 37 38 39	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta-	
32 33 34 35 36 37 38 39 40 41 42	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of	
32 33 34 35 36 37 38 39 40 41 42 43	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector	
32 33 34 35 36 37 38 39 40 41 42 43 44	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general.	
32 33 34 35 36 37 38 39 40 41 42 43 44	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law	
32 33 35 36 37 38 39 40 41 42 43 44 45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and	
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange	
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the	
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations	
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are	
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).	
32 33 34 35 36 37 38 40 42 43 445 47 489 512 525 55 55	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).	244,387,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 50\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000)	10,741,000
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 57\\ \end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000)	10,741,000 144,369,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 57\\ 58\end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000) Fringe benefits (17E81930) (60090)	10,741,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000) Fringe benefits (17E81930) (60090) For the costs of the contract services	10,741,000 144,369,000
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 59\\ 60\\ \end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000) For the costs of the contract services provided by private firms including, but	10,741,000 144,369,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11930) (50000) Fringe benefits (17E81930) (60090) For the costs of the contract services	10,741,000 144,369,000

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mates; construction management and super-1 vision; and appraisals, surveys, testing, 2 3 and environmental impact statements for transportation projects (53105). 4 5 Nonpersonal service (17EP1930) (57050) 232,965,000 6 7 Real Estate 8 9 For real estate services, including personal 10 services, nonpersonal services, fringe 10 and the contract services 11 benefits provided by private firms. 12 13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 14 Transfer Authority and the IT Interchange 15 16 and Transfer Authority as defined in the 17 2019-20 state fiscal year state operations appropriation for the budget division 18 program of the division of the budget, are 19 deemed fully incorporated herein and a 20 part of this appropriation as if fully 21 stated (53264). 22 23 Personal service (17R11930) (50000) 12,665,000 24 Nonpersonal service (17R41930) (57050) 302,000 25 Fringe benefits (17R81930) (60090) 7,974,000 491,000 26 Indirect costs (17R91930) (58850) 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 33 Highway Aid Purpose 34 35 For capital grants to municipalities under the municipal streets and highways program 36 37 for repayment of eligible costs of federal 38 aid municipal street and highway projects 39 pursuant to section 15 of chapter 329 of 40 the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 41 amended. The department of transportation 42 43 shall provide such information to the municipalities as may be necessary to 44 maintain the federal tax exempt status of 45 any bonds, notes, or other obligations 46 issued by such municipalities to provide 47 48 for the non-federal share of the cost of projects pursuant to chapter 330 of the 49 laws of 1991 or section 80-b of the high-50 51 way law (17MA1921) (54265) 39,700,000 52 For capital grants to municipalities under 53 the consolidated local street and highway 54 improvement program: 55 The sum of \$379,300,000 to counties, cities, 56 towns and villages for reimbursement of 57 eligible costs of local highway and bridge 58 projects pursuant to sections 16 and 16-a 59 of chapter 329 of the laws of 1991, as 60 added by section 9 of chapter 330 of the 61 laws of 1991, as amended. For the purposes 62 of computing allocations to munici-

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palities, the amount distributed pursuant 1 to section 16 of chapter 329 of the laws 2 3 of 1991 shall be deemed to be 4 \$125,540,000. The amount distributed 5 pursuant to section 16-a of chapter 329 of 6 the laws of 1991 shall be deemed to be 7 \$253,760,000. Notwithstanding the provisions of any general or special law, 8 9 the amounts deemed distributed in accord-10 ance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that 11 such amounts will not be less than 86.579 12 13 percent of the "funding level" as defined 14 in subdivision 5 of section 10-c of the 15 highway law for each such municipality. In 16 order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to 17 18 the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each 19 2.0 municipality under this subdivision shall 21 22 be reduced in equal proportion. 23 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local 24 highway and bridge projects pursuant to 25 sections 16 and 16-a of chapter 329 of the 26 27 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing 29 allocations to municipalities, the amount 30 distributed pursuant to section 16 of 31 chapter 329 of the laws of 1991 shall be 32 deemed to be \$19,460,000. The amount 33 distributed pursuant to section 16-a of 34 chapter 329 of the laws of 1991 shall be 35 36 deemed to be \$39,337,000. Notwithstanding 37 the provisions of any general or special 38 law, the amounts deemed distributed in 39 accordance with section 16 of chapter 329 40 of the laws of 1991 shall be adjusted so 41 that such amounts will not be less than 13.421 percent of the "funding level" as 42 43 defined in subdivision 5 of section 10-c 44 of the highway law for each such municipality. In order to achieve the objectives 45 of section 16 of chapter 329 of the laws 46 47 of 1991, to the extent necessary, the 48 amounts in excess of 13.421 percent of the 49 funding level to be deemed distributed to 50 each municipality under this paragraph shall be reduced in equal proportion. 51 То 52 the extent that the total of remaining 53 payment allocations calculated herein 54 varies from \$58,797,000, the payment 55 amounts to each locality shall be adjusted

56 by a uniform percentage so that the total 57 payments equal \$58,797,000. 58 Payments shall be made on the fifteenth day 59 of June, September, December and March 60 (17CH1921) (54267) 61

438,097,000

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All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the dedicated highway and bridge trust 2 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993. 5 6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP) 7 8 Capital Projects Funds - Other 9 Accelerated Capacity and Transportation Improvements Bond Fund 10 Accelerated Capacity and Transportation Improvements Bond Fund Account - 30680 11 12 Bond Proceeds Purpose 13 14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 15 section 1, of the laws of 1996: The sum of \$2,530,000,000, or so much thereof as may be necessary and 16 17 available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the 18 19 state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such 20 fund for disbursements certified by the state comptroller as bonda-21 ble under the provisions of section 50 of chapter 261 of the laws of 22 23 1988. The director of the budget is hereby authorized to designate to the 24 state comptroller specific appropriations made from the capital 25 projects fund for purposes for which accelerated capacity and trans-26 27 portation improvements fund expenditures are authorized. The state 28 comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-29 30 tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the 31 director of the budget from the capital projects fund for such 32 purposes for the month preceding such certification and such certif-33 34 ications shall not exceed in the aggregate the moneys hereby appro-35 priated. A copy of each such certificate shall also be delivered to 36 state departments and agencies to which such capital projects fund 37 appropriations are made available. Notwithstanding the provisions of any general or special law, no 38 39 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 40 availability shall have been issued by the director of the budget, 41 and a copy of such certificate of approval filed with the state 42 comptroller, the chairman of the senate finance committee and the 43 chairman of the assembly ways and means committee. Such certificate 44 may be amended from time to time by the director of the budget, and 45 a copy of each such amendment shall be filed with the state comp-46 troller, the chairman of the senate finance committee and the chair-47 man of the assembly ways and means committee (71258910) (80923) 48 49 50 51 AIRPORT OR AVIATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Aviation Purpose 56 57 By chapter 54, section 1, of the laws of 1990: 58 For state aid to municipal corporations, private airports as author-59 ized by section 14-h of the transportation law, and to the depart-60 ment of transportation for the preparation of designs, plans, spec-61 ifications and estimates, for the contract engineering services 62 provided by private firms, and for the acquisition, construction,

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reconstruction, and improvement of airport or aviation capital 1 projects, including the acquisition of real property, pursuant to 2 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 3 4 5 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 6 7 8 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the division of the budg-10 11 et. to requesting approval of a certificate of approval of avail-12 Prior 13 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 14 progressed under the program categories listed in the schedule below 15 has received federal approval. Such certification shall report the 16 17 amount of the federally authorized level of financial assistance 18 (17239014) (53230) ... 2,800,000 (re. \$10,000) 19 20 By chapter 54, section 1, of the laws of 1989, for: For state aid to municipal corporations, private airports as author-21 ized by section 14-h of the transportation law, and to the depart-22 23 ment of transportation for the preparation of designs, plans, spec-24 ifications and estimates, for the contract engineering services 25 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 26 projects, including the acquisition of real property, pursuant to 27 the provisions of the rebuild New York through transportation 28 infrastructure renewal bond act of 1983, in accordance with the 29 schedule set forth below. The moneys hereby appropriated are to be 30 made available for payment of state aid to municipal corporations 31 including payment of liabilities incurred prior to April 1, 1989. 32 33 The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 et. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 39 progressed under the program categories listed in the schedule below 40 has received federal approval and the amount of federally authorized 41 42 level of financial assistance (17238914) (53230) 43 2,800,000 (re. \$3,000) 44 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988: 46 For state aid to municipal corporations, private airports as author-47 48 ized by section 14-h of the transportation law, and to the depart-49 ment of transportation for the preparation of designs, plans, spec-50 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 51 52 reconstruction, and improvement of airport or aviation capital 53 projects, including the acquisition of real property, pursuant to 54 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 55 56 schedule set forth below. The moneys hereby appropriated are to be 57 made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. 58 59 The items shown in the project schedule below shall be for projects 60 with a common purpose and may be interchanged without limitation 61 subject to the approval of the director of the division of the budg-62 et.

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Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner of 2 transportation shall certify that each airport or aviation project 3 4 progressed under the program categories listed in the schedule below 5 has received federal approval and the federally authorized level of 6 financial assistance (17238814) (53230) 10,400,000 (re. \$52,000) 7 8 9 By chapter 54, section 1, of the laws of 1987: For state aid to municipal corporations and to the department of 10 11 transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-12 13 14 struction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-15 16 17 tructure renewal bond act of 1983, in accordance with the schedule 18 set forth below. The moneys hereby appropriated are to be made 19 available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The 20 items shown in the project schedule below shall be for projects with 21 22 a common purpose and may be interchanged without limitation subject 23 to the approval of the director of the division of the budget. Prior to requesting approval of a certificate of approval of avail-24 25 ability for the moneys hereby appropriated, the commissioner shall 26 certify that each airport or aviation project progressed under the 27 program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance 28 29 (17168714) (53230) 3,900,000 (re. \$183,000) 30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 31 section 3, of the laws of 1988: 32 33 For state aid to municipal corporations and to the department of 34 transportation for the preparation of designs, plans, specifications 35 and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-36 struction, and improvement of airport or aviation capital projects, 37 38 including the acquisition of real property, pursuant to the 39 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 40 set forth below. The moneys hereby appropriated are to be made 41 available for payment of state aid to municipal corporations includ-42 43 ing payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below 44 shall be for projects with a common purpose and may be interchanged 45 without limitation subject to the approval of the director of the 46 47 division of the budget. 48 Prior to requesting approval of a certificate of approval of avail-49 ability for the moneys hereby appropriated, the commissioner shall 50 certify that each airport or aviation project progressed under the 51 program categories listed in the schedule below has received federal 52 approval and the federally authorized level of financial assistance 53 (17238614) (53230) 5,100,000 (re. \$110,000) 54 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 55 56 section 3, of the laws of 1987: 57 For payment of the costs, including the payment of liabilities 58 incurred prior to April one, nineteen hundred eighty-six, for the 59 preparation of designs, plans, specifications and estimates, for the 60 construction, reconstruction, and improvement of airport or aviation 61 capital projects, including infrastructure improvements at Stewart

airport, for the costs of real property acquisition, contract engi-

62

1	neering services provided by private firms, and other expenses
2	related thereto, pursuant to the transportation capital facilities
3	development act of nineteen hundred sixty-seven, notwithstanding any
4	inconsistent provisions of law.
5	No funds shall be allocated that are directly related to a private
6	facility until the commissioner of transportation enters into a
7	written agreement, subject to the approval of the director of the
8	budget, with such private entity providing that such entity is
9	committed to locate its facilities at Stewart airport and has
10	arranged financing for the costs of construction of such facilities.
11	Funds shall not be allocated from this appropriation for infrastruc-
12	ture improvements or other development purposes not directly related
13	to a private facility until the commissioner of transportation has
14	provided the director of the budget with the following projections
15	to support any such allocation of funds: (a) effect on Stewart
16	airport net operating revenues; (b) effect on new jobs for the state
17	of New York; and (c) effect on net revenues of amortization of state
18	capital expenditures.
19	The commissioner of transportation shall secure and use any federal
20	funds which are or may become available for the purposes of this
21	appropriation. Any such funds shall be used to reduce the state's
22	share of project costs for which federal funds become available
23	(17A18614) (53231) 19,500,000 (re. \$134,000)
24	
25	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26	section 3, of the laws of 1988:
27	For state aid to municipal corporations for the acquisition,
28	construction, reconstruction, and improvement of airport or aviation
29	capital projects, including the acquisition of real property, pursu-
30	ant to the transportation capital facilities development act of
31	nineteen hundred sixty-seven notwithstanding any inconsistent
32	provisions of law, in accordance with the schedule set forth below.
33	The moneys hereby appropriated are to be made available for payment
34	of state aid to municipal corporations including payment of liabil-
35	ities incurred prior to April one, nineteen hundred eighty-five, as
36	defined in the transportation capital facilities development act of
37	nineteen hundred sixty-seven. The items shown in the project sched-
38	ule below shall be for projects with a common purpose and may be
39	interchanged without limitation subject to the approval of the
40	director of the division of the budget.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner shall
43	certify that each airport or aviation project progressed under the
44	program categories listed in the schedule below has received federal
45	approval and the federally authorized level of financial assistance
46	(17158514) (53230) 3,700,000 (re. \$726,000)
47	
48	By chapter 54, section 1, of the laws of 1984:
49	For state aid to municipal corporations for the acquisition,
50	construction, reconstruction, and improvement of airport or aviation
51	capital projects, including the acquisition of real property, pursu-
52	ant to the transportation capital facilities development act of
53	nineteen hundred sixty-seven notwithstanding any inconsistent
54	provisions of law, in accordance with the schedule set forth below.
55	The moneys hereby appropriated are to be made available for payment
56	of state aid to municipal corporations including payment of liabil-
57	ities incurred prior to April one, nineteen hundred eighty-four, as
58	defined in the transportation capital facilities development act of
59	nineteen hundred sixty-seven.
60	Prior to requesting approval of a certificate of approval of avail-
61	ability for the moneys hereby appropriated, the commissioner shall
62	certify that each airport or aviation project progressed under the

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program categories listed in the schedule below has received federal 1 approval and the federally authorized level of financial assistance 2 3 (17178414) (53230) ... (re. \$313,000) 4 REPUBLIC AND STEWART AIRPORTS 5 6 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 section 3, of the laws of 1986: 9 To the department of transportation, notwithstanding the provisions of 10 title one of chapter seven hundred seventeen of the laws of nineteen 11 hundred sixty-seven, as amended, or of any agreements entered into 12 13 pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net 14 project cost of the acquisition, construction, reconstruction and 15 16 improvement, with expected federal aid as indicated, of airport or 17 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 18 19 of liabilities incurred prior to April 1, 1971, provided that as to 20 any project in the foregoing schedule which has not heretofore been 21 authorized by the legislature in an appropriation act, no certif-22 icate of approval of availability shall be issued until the commis-23 sioner of transportation has delivered to the director of the budget 24 his certification that such project is consistent with the 25 provisions of subdivision 1 of section 15 of the transportation law. 26 27 The amount hereby appropriated is in addition to and supplemental to 28 the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule 29 30 below: 31 32 AIRPORT OR AVIATION CAPITAL PROJECTS 33 34 project schedule 35 ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL 36 37 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 38 CAPITAL PROJECT 39 _____ 40 (thousands) 41 To supplement the project appropriated by 320/23/71 as 42 43 supplemented by 34/8/72, for the project reading: 44 "Acquire and develop Republic 45 Airport, including new 46 hangars, administration 47 48 building, and other capital 49 improvements; 50 acquire lands; close Zahn's Airport" 12/74 51 \$4,205 \$4,205 -----52 _ _ _ _ _ _ _ _ 53 Total \$4,205 \$4,205 ====== 54 ====== 55 Notwithstanding the provisions of any general or special law, no part 56 of any such appropriation shall be available for the purposes desig-57 58 nated until a certificate of approval of availability shall have 59 been issued by the director of the budget and a copy of such certif-60 icate filed with the state comptroller, the chairman of the senate 61 finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject 62

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to the approval of the director of the budget and a copy of each 1 such amendment shall be filed with the state comptroller, the chair-2 3 man of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The moneys hereby appropriated, when made available pursuant to a 6 certificate of approval of availability, issued by the director of 7 the budget, shall be paid from the capital construction fund on the 8 audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000) 9 10 11 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Aviation Purpose 17 18 By chapter 54, section 1, of the laws of 1991: 19 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 20 the state share of federally aided projects at Stewart and Republic 21 Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the 22 23 acquisition of real property, pursuant to the transportation capital 24 facilities development act of 1967 notwithstanding any inconsistent 25 26 provisions of law, in accordance with the schedule set forth below. 27 The moneys hereby appropriated are to be made available for payment 28 of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 29 the state share of federally aided projects at Stewart and Republic 30 Airports, including payment of liabilities incurred prior to April 31 1, 1991, as defined in the transportation capital facilities devel-32 33 opment act of 1967. The items shown in the project schedule below 34 shall be for projects with a common purpose and may be interchanged 35 without limitation subject to the approval of the director of the 36 division of the budget. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 39 40 progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of 41 42 financial assistance. 43 No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of 44 transportation enters into a written agreement, subject to the 45 approval of the director of the budget, with such private entity 46 providing that such entity is committed to locate its facilities at 47 48 Stewart airport and has arranged financing for the costs of 49 construction of such facilities. 50 Funds shall not be allocated for projects at Stewart airport from this 51 appropriation for infrastructure improvements or other development 52 purposes not directly related to a private facility until the 53 commissioner of transportation has provided the director of the 54 budget with the following projections to support any such allocation 55 of funds: (a) effect on Stewart airport net operating revenues; (b) 56 effect on new jobs for the state of New York; and (c) effect on net 57 revenues of amortization of state capital expenditures. It is 58 acknowledged that funds provided herein pursuant to the transporta-59 tion capital facilities development act of 1967 are made available 60 by repealing a portion of an appropriation for the payment of the 61 state's share to the Niagara frontier transportation authority for 62 construction, reconstruction, and improvement of airport or aviation

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capital projects at Buffalo international airport. It is the intent 1 of the legislature that the repeal of such funds appropriated to the 2 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, 8 of the laws of 1988. It is further the intent of the legislature 9 that such alternative state share funding be provided to the author-10 ity no later than March 31, 1993 (17439114) (53271) 11 11,800,000 (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 18 Aviation Purpose 19 20 By chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations, private airports as 21 authorized by section 14-h of the transportation law and for payment 22 23 of the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2018. 26 27 Prior to requesting approval of a certificate of approval of 28 availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project 29 30 progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of 31 financial assistance (17231814) (54293) 32 33 34 By chapter 54, section 1, of the laws of 2017: 35 For state aid to municipal corporations, private airports as author-36 37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 40 41 real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail-42 43 ability for moneys appropriated, the commissioner of transportation 44 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance 46 (17231714) (54293) ... 4,000,000 (re. \$3,747,000) 47 48 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 49 54, section 1, of the laws of 2017: 50 51 For state aid to municipal corporations, private airports as author-52 ized by section 14-h of the transportation law and for payment of 53 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 54 improvement of 55 airport or aviation capital projects, including the acquisition of 56 real property and liabilities incurred prior to April 1, 2016. 57 Prior to requesting approval of a certificate of approval of avail-58 ability for moneys appropriated, the commissioner of transportation 59 shall certify that each airport or aviation project progressed under 60 the program, other than state owned airports, has received federal 61 approval and the federally authorized level of financial assistance 62 (17231614) (54293) ... 4,000,000 (re. \$2,115,000)

1	By chapter 54, section 1, of the laws of 2015, as transferred by chapter
2	54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2015.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program, other than state owned airports, has received federal
13	approval and the federally authorized level of financial assistance
14	(17231514) (54293) 4,000,000 (re. \$1,574,000)
15	(1/2)(1/2)(1/2)(1/2)(1/2)(1/2)(1/2)(1/2)
16	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
17	54, section 1, of the laws of 2017:
18	For state aid to municipal corporations, private airports as author-
19	ized by section 14-h of the transportation law and for payment of
20	the cost of projects at Stewart and Republic Airports, for the
21	acquisition, construction, reconstruction, and improvement of
22	airport or aviation capital projects, including the acquisition of
23	real property and liabilities incurred prior to April 1, 2014.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for moneys appropriated, the commissioner of transportation
26	shall certify that each airport or aviation project progressed under
27	the program, other than state owned airports, has received federal
28	approval and the federally authorized level of financial assistance
29	(17231414) <u>(54293)</u> 4,000,000 (re. \$292,000)
30	
31	By chapter 54, section 1, of the laws of 2013, as transferred by chapter
32	54, section 1, of the laws of 2017:
33	For state aid to municipal corporations, private airports as author-
34	ized by section 14-h of the transportation law and for payment of
35	the cost of projects at Stewart and Republic Airports, for the
36	acquisition, construction, reconstruction, and improvement of
37	airport or aviation capital projects, including the acquisition of
38	real property and liabilities incurred prior to April 1, 2013.
39	Prior to requesting approval of a certificate of approval of avail-
40	ability for moneys appropriated, the commissioner of transportation
41	shall certify that each airport or aviation project progressed under
42	the program, other than state owned airports, has received federal
43	approval and the federally authorized level of financial assistance
44	(17231314) <u>(54293)</u> 4,000,000 (re. \$236,000)
45	
46	By chapter 54, section 1, of the laws of 2012, as transferred by chapter
47	54, section 1, of the laws of 2017:
48	For state aid to municipal corporations, private airports as author-
49	ized by section 14-h of the transportation law and for payment of
50	the cost of projects at Stewart and Republic Airports, for the
51	acquisition, construction, reconstruction, and improvement of
52	airport or aviation capital projects, including the acquisition of
53	real property and liabilities incurred prior to April 1, 2012.
54	Prior to requesting approval of a certificate of approval of avail-
55	ability for moneys appropriated, the commissioner of transportation
56	shall certify that each airport or aviation project progressed under
57	the program, other than state owned airports, has received federal
58	approval and the federally authorized level of financial assistance.
59	Funds from this appropriation may also be utilized for grants to
60	municipal corporations and private airports for the cost of projects
61	authorized by section 14-1 of the transportation law, including the
62	acquisition of real property and liabilities incurred prior to April

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1, 2012; provided, however, that funds available for this purpose 1 shall not exceed the amount by which \$1,000,000 exceeds the sum of 2 3 the amount in such state fiscal year necessary for the state share 4 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 5 6 payment of the costs of projects at Stewart and Republic Airports, 7 upon certification by the commissioner of transportation at the end 8 of the calendar year (17231214) (54293) 9 1,000,000 (re. \$469,000) 10 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 11 12 54, section 1, of the laws of 2017: 13 For state aid to municipal corporations, private airports as author-14 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 15 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2011. Prior to requesting approval of a certificate of approval of avail-19 ability for moneys appropriated, the commissioner of transportation 20 shall certify that each airport or aviation project progressed under 21 the program, other than state owned airports, has received federal 22 23 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 24 25 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 26 27 acquisition of real property and liabilities incurred prior to April 28 2011; provided, however, that funds available for this purpose 1, shall not exceed the amount by which \$4,000,000 exceeds the sum of 29 30 the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-31 32 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 33 34 upon certification by the commissioner of transportation at the end 35 of the calendar year (17231114) (54293) 36 4,000,000 (re. \$4,000,000) 37 38 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 39 54, section 1, of the laws of 2017: 40 For state aid to municipal corporations, private airports as author-41 ized by section 14-h of the transportation law and for payment of 42 the cost of projects at Stewart and Republic Airports, for the 43 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 44 real property and liabilities incurred prior to April 1, 2010. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation 47 48 shall certify that each airport or aviation project progressed under 49 the program, other than state owned airports, has received federal 50 approval and the federally authorized level of financial assistance 51 (17231014) (54293) ... 4,000,000 (re. \$4,000,000) 52 53 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017: 54 55 For state aid to municipal corporations, private airports as author-56 ized by section 14-h of the transportation law and for payment of 57 the cost of projects at Stewart and Republic Airports, for the 58 acquisition, construction, reconstruction, and improvement of 59 airport or aviation capital projects, including the acquisition of 60 real property and liabilities incurred prior to April 1, 2009. 61 Prior to requesting approval of a certificate of approval of avail-62 ability for moneys appropriated, the commissioner of transportation

1 2 3 4 5 6 7 8 9 10	shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share
11 12 13	of federal projects provided pursuant to section 14-h of the trans- portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports,
14 15 16	upon certification by the commissioner of transportation at the end of the calendar year (17230914) <u>(54293)</u> (re. \$4,000,000) 4,000,000 (re. \$4,000,000)
17 18 10	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
19	54, section 1, of the laws of 2017:
20 21	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of
22	the cost of projects at Stewart and Republic Airports, for the
23	acquisition, construction, reconstruction, and improvement of
24	airport or aviation capital projects, including the acquisition of
25 26	real property and liabilities incurred prior to April 1, 2008. Prior to requesting approval of a certificate of approval of avail-
27	ability for moneys appropriated, the commissioner of transportation
28	shall certify that each airport or aviation project progressed under
29	the program, other than state owned airports, has received federal
30	approval and the federally authorized level of financial assistance.
31	Funds from this appropriation may also be utilized for grants to
32	municipal corporations and private airports for the cost of projects
33	authorized by section 14-1 of the transportation law, including the
34 35	acquisition of real property and liabilities incurred prior to April
35 36	1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of
37	the amount in such state fiscal year necessary for the state share
38	of federal projects provided pursuant to section 14-h of the trans-
39	portation law and the amount in such state fiscal year required for
40	payment of the costs of projects at Stewart and Republic Airports,
41	upon certification by the commissioner of transportation at the end
42	of the calendar year (17230814) (54293)
43	8,000,000 (re. \$8,000,000)
44	
45	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
46 47	54, section 1, of the laws of 2017:
47 48	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of
40 49	the cost of projects at Stewart and Republic Airports, for the
50	acquisition, construction, reconstruction, and improvement of
51	airport or aviation capital projects, including the acquisition of
52	real property and liabilities incurred prior to April 1, 2007.
53	Prior to requesting approval of a certificate of approval of avail-
54	ability for moneys appropriated, the commissioner of transportation
55	shall certify that each airport or aviation project progressed under
56	the program, other than state owned airports, has received federal
57	approval and the federally authorized level of financial assistance.
58	Funds from this appropriation may also be utilized for grants to
59	municipal corporations and private airports for the cost of projects
60	authorized by section 14-1 of the transportation law, including the
61	acquisition of real property and liabilities incurred prior to April
62	1, 2007; provided, however, that funds available for this purpose

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shall not exceed the amount by which \$8,000,000 exceeds the sum of 1 the amount in such state fiscal year necessary for the state share 2 3 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 4 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230714) (54293) 8 8,000,000 (re. \$1,524,000) 9 10 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 11 54, section 1, of the laws of 2017: 12 For state aid to municipal corporations, private airports as author-13 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 14 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 15 16 17 real property and liabilities incurred prior to April 1, 2006. 18 Prior to requesting approval of a certificate of approval of avail-19 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 20 the program, other than state owned airports, has received federal 21 22 approval and the federally authorized level of financial assistance 23 (17230614) (54293) ... 8,000,000 (re. \$1,517,000) 24 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 25 54, section 1, of the laws of 2017: 26 27 For state aid to municipal corporations, private airports as author-28 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 29 acquisition, construction, reconstruction, and 30 improvement of airport or aviation capital projects, including the acquisition of 31 real property and liabilities incurred prior to April 1, 2005. 32 33 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 34 35 shall certify that each airport or aviation project progressed under 36 the program, other than state owned airports, has received federal 37 approval and the federally authorized level of financial assistance 38 (17230514) (54293) ... 8,000,000 (re. \$1,431,000) 39 40 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: 41 42 For state aid to municipal corporations, private airports as author-43 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 44 acquisition, construction, reconstruction, and improvement of 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2004. 47 48 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 49 50 shall certify that each airport or aviation project progressed under 51 the program, other than state owned airports, has received federal 52 approval and the federally authorized level of financial assistance 53 (17230414) (54293) ... 8,000,000 (re. \$198,000) 54 55 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017: 56 57 For state aid to municipal corporations, private airports as author-58 ized by section 14-h of the transportation law and for payment of 59 the cost of projects at Stewart and Republic Airports, for the 60 acquisition, construction, reconstruction, and improvement of 61 airport or aviation capital projects, including the acquisition of 62 real property and liabilities incurred prior to April 1, 2002.

1	Prior to requesting approval of a certificate of approval of avail-
2	ability for moneys appropriated, the commissioner of transportation
3	shall certify that each airport or aviation project progressed under
4	the program, other than state owned airports, has received federal
5	
	approval and the federally authorized level of financial assistance
6	(17230214) <u>(54293)</u> 8,000,000 (re. \$101,000)
7	
8	By chapter 55, section 1, of the laws of 2001, as transferred by chapter
9	54, section 1, of the laws of 2017:
10	For state aid to municipal corporations, private airports as author-
11	ized by section 14-h of the transportation law and for payment of
12	the cost of projects at Stewart and Republic Airports, for the
13	acquisition, construction, reconstruction, and improvement of
14^{13}	airport or aviation capital projects, including the acquisition of
15	real property and liabilities incurred prior to April 1, 2001, in
16	accordance with the following project schedule.
17	Prior to requesting approval of a certificate of approval of avail-
18	ability for moneys appropriated, the commissioner of transportation
19	shall certify that each airport or aviation project progressed under
20	the program categories listed in a project schedule other than state
21	owned airports, has received federal approval and the federally
22	authorized level of financial assistance.
23	The items shown in the project schedule below shall be for projects
24	with a common purpose and may be interchanged without limitation
25	subject to the approval of the director of the budget (17230114)
26	<u>(54293)</u> 6,000,000 (re. \$47,000)
27	
28	By chapter 55, section 1, of the laws of 2000, as transferred by chapter
29	54, section 1, of the laws of 2017:
30	For state aid to municipal corporations, private airports as author-
31	ized by section 14-h of the transportation law and for payment of
32	the cost of projects at Stewart and Republic Airports, for the
33	acquisition, construction, reconstruction, and improvement of
34	airport or aviation capital projects, including the acquisition of
35	real property and liabilities incurred prior to April 1, 2000, in
36	accordance with the following project schedule.
37	Prior to requesting approval of a certificate of approval of avail-
38	ability for moneys appropriated, the commissioner of transportation
39	shall certify that each airport or aviation project progressed under
40	the program categories listed in a project schedule other than state
41	owned airports, has received federal approval and the federally
42	authorized level of financial assistance.
43	The items shown in the project schedule below shall be for projects
44	with a common purpose and may be interchanged without limitation
45	subject to the approval of the director of the budget (17230014)
46	<u>(54293)</u> 6,000,000 (re. \$84,000)
47	
48	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
49	54, section 1, of the laws of 2017:
50	For state aid to municipal corporations, private airports as author-
51	ized by section 14-h of the transportation law and for payment of
52	the cost of projects at Stewart and Republic Airports, for the
53	acquisition, construction, reconstruction, and improvement of
54	airport or aviation capital projects, including the acquisition of
55	real property and liabilities incurred prior to April 1, 1999, in
56	accordance with the following project schedule.
57 50	Prior to requesting approval of a certificate of approval of avail-
58	ability for moneys appropriated, the commissioner of transportation
59	shall certify that each airport or aviation project progressed under
60	the program categories listed in a project schedule other than state
61 62	owned airports, has received federal approval and the federally authorized level of financial assistance.

1 2 3	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)
4 5	<u>(54293)</u> (re. \$137,000)
6 7	By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:
8	For state aid to municipal corporations, private airports as author-
9	ized by section 14-h of the transportation law and for payment of
10	the cost of projects at Stewart and Republic Airports, for the
11	acquisition, construction, reconstruction, and improvement of
12	airport or aviation capital projects, including the acquisition of
13	real property and liabilities incurred prior to April 1, 1998, in
14	accordance with the following project schedule.
15	Prior to requesting approval of a certificate of approval of avail-
16	ability for moneys appropriated, the commissioner of transportation
17	shall certify that each airport or aviation project progressed under
18	the program categories listed in a project schedule other than state
19	owned airports, has received federal approval and the federally
20	authorized level of financial assistance.
21	The items shown in the project schedule below shall be for projects
22	with a common purpose and may be interchanged without limitation
23	subject to the approval of the director of the budget (17239814)
24	(54293) 4,500,000 (re. \$27,000)
25	<u>(142)3/</u> 1,500,000 (Ie. 927,000)
26	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
20	54, section 1, of the laws of 2017:
28	For state aid to municipal corporations, private airports as author-
29	
30	the cost of projects at Stewart and Republic Airports, for the
31	acquisition, construction, reconstruction, and improvement of
32	airport or aviation capital projects, including the acquisition of
33	real property and liabilities incurred prior to April 1, 1997, in
34	accordance with the following project schedule.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program categories listed in a project schedule other than state
39	owned airports, has received federal approval and the federally
40	authorized level of financial assistance.
41	The items shown in the project schedule below shall be for projects
42	with a common purpose and may be interchanged without limitation
43	subject to the approval of the director of the budget (17249714)
44	<u>(54293)</u> 4,500,000 (re. \$17,000)
45	
46	By chapter 54, section 1, of the laws of 1995, as transferred by chapter
47	54, section 1, of the laws of 2017:
48	For state aid to municipal corporations, private airports as author-
49	ized by section 14-h of the transportation law and for payment of
50	the cost of projects at Stewart and Republic Airports, for the
51	acquisition, construction, reconstruction, and improvement of
52	airport or aviation capital projects, including the acquisition of
53	real property and liabilities incurred prior to April 1, 1995, in
54	accordance with the following project schedule. The items shown in
55	the project schedule below shall be for projects with a common
56	purpose and may be interchanged without limitation subject to the
57	approval of the director of the budget (17239514) (54293)
58	6,500,000 (re. \$72,000)
59	
60	

 54, section 1, of the laws of 2017: For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto. The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229114) (53234) 10,440,000 (re. \$1,268,000) By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 14-h of the transportation law and for payment of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the monsys hereby appropriated, thes budget. Prior to requesting approval of a certificate of approval of availability for the monsys hereby appropriate, has received federal approval and the federally authorized level of financial assistance (17239214) (5423) (re. \$19,000) Capital Projects Funds - Other Miscellaneous Capital projects a	1	By chapter 54, section 1, of the laws of 1993, as transferred by chapter
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58 municipal corporations and private airports for the cost of projects 59 authorized by section 14-1 of the transportation law, including the 60 acquisition of real property and liabilities incurred prior to April 61 1, 2012; provided, however, that funds available for this purpose		
59 authorized by section 14-l of the transportation law, including the 60 acquisition of real property and liabilities incurred prior to April 61 1, 2012; provided, however, that funds available for this purpose		
 acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose 		
61 1, 2012; provided, however, that funds available for this purpose		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the amount in such state fiscal year necessary for the state share 1 of federal projects provided pursuant to section 14-h of the trans-2 portation law and the amount in such state fiscal year required for 3 4 payment of the costs of projects at Stewart and Republic Airports, 5 upon certification by the commissioner of transportation at the end 6 of the calendar year (17241214) (54293) 7 3,000,000 (re. \$162,000) 8 9 By chapter 55, section 1, of the laws of 2008: For payment of costs related to Stewart Airport, including but not 10 limited to environmental remediation; acquisition, construction, 11 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-12 13 14 ment; funding of operating needs; and for liabilities incurred prior 15 to April 1, 2008 (17RA0814) (<u>53233)</u> 16 17 4,000,000 (re. \$4,000,000) 18 By chapter 55, section 1, of the laws of 2006: 19 For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not 20 21 22 limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; 23 acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-24 25 ment; funding of operating needs; and for liabilities incurred prior 26 27 to April 1, 2006. 28 The items shown in the schedule below shall be for projects with a 29 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 30 31 ... 5,300,000 (re. \$831,000) . . . 32 33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006: 34 35 For payment of costs related to Stewart International Airport includ-36 ing, but not limited to, acquisition of real property and facili-37 ties; construction, reconstruction, demolition and improvement of 38 capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of 39 40 amounts appropriated herein, \$1,000,000 shall be made available to 41 labor organizations for training programs (17RA9914) (53233) 17,500,000 (re. \$1,097,000) 42 43 For payment of the costs of capital projects as set forth in a memo-44 randum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) 45 4,500,000 (re. \$1,500,000) 46 For expenses and payments incurred in implementation of the airport 47 48 improvement and revitalization program (17RE9914) (53236) 49 50 51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 52 295, part A, section 1, of the laws of 2001: 53 For payment of the costs of operating and capital projects including, 54 but not limited to, acquisition of real property and facilities; 55 construction, reconstruction, demolition and improvement of capital 56 facilities; and payment of liabilities incurred prior to April 1, 57 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 2 3 Capital Projects Funds - Federal Federal Capital Projects Fund 4 5 DOT American Recovery and Reinvestment Act Account - 31372 6 American Recovery and Reinvestment Act Purpose 7 8 By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein 9 10 shall be subject to all applicable reporting and accountability 11 12 requirements contained in such act. 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 15 16 of mass transit bus garages or other mass transportation projects 17 and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000) 18 19 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 22 section 1, of the laws of 2013: 23 For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein 24 shall be subject to all applicable reporting and accountability 25 26 requirements contained in such act. 27 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-28 ing, rehabilitation, preservation, related appurtenances, equipment, 29 facilities, the acquisition of real property and interests therein, 30 the preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements, including the payment 33 34 of liabilities incurred prior to April 1, 2009. 35 For payment of engineering services, including reimbursements to the 36 dedicated highway and bridge trust fund, including but not limited 37 to personal services, nonpersonal services and fringe benefits, for 38 activities including but not limited to the preparation of designs, 39 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 40 impact statements, including the payment of liabilities incurred 41 prior to April 1, 2009 (170309FS) (53162) 42 43 950,700,000 (re. \$27,101,000) For Capital Assistance for High Speed Rail Corridors and Intercity 44 Passenger Rail Service funded by Title 12 of the American Recovery 45 and Reinvestment Act of 2009. Funds appropriated herein shall be 46 subject to all applicable reporting and accountability requirements 47 48 contained in such act. 49 For the payment of eligible costs, including but not limited to 50 construction, reconstruction, replacement, improvement, recondition-51 ing, rehabilitation, preservation, related appurtenances, equipment, 52 facilities, the acquisition of real property and interests therein, 53 the preparation of designs, plans, specifications and estimates; 54 construction management and supervision; and appraisals, surveys, 55 testing and environmental impact statements, including the payment 56 of liabilities incurred prior to April 1, 2009. 57 For payment of engineering services, including reimbursements to the 58 dedicated highway and bridge trust fund, including but not limited 59 to personal services, nonpersonal services and fringe benefits, for 60 activities including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing and environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 impact statements, including the payment of liabilities incurred 1 prior to April 1, 2009 (170409FS) (53241) 2 3 600,000,000 (re. \$116,182,000) 4 5 AVIATION (CCP) 6 7 Capital Projects Funds - Other 8 Transportation Capital Facilities Bond Fund 9 Transportation Capital Facilities Bond Fund Account - 30630 10 Bond Proceeds Purpose 11 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 12 13 section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is 14 15 hereby appropriated from the transportation capital facilities bond 16 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-tion Capital Facilities Bond Act", for payment to the capital 17 18 projects fund for disbursements from such fund pursuant to appropri-19 20 ations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any 21 capital equipment used in connection therewith, by the State, any 22 county, city, town, village, special transportation district, public 23 benefit corporation or other public corporation, or two or more of 24 25 the foregoing acting jointly in accordance with the provisions of 26 the transportation capital facilities development act and as herein-27 after referred to as "airport or aviation capital project bond 28 disbursements." Notwithstanding the provisions of any general or special law, no 29 moneys shall be available from the transportation capital facilities 30 bond fund until a certificate of approval of availability shall have 31 been issued by the director of the division of the budget, and a 32 33 copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the 34 35 assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and 36 37 a copy of each such amendment shall be filed with the state comp-38 troller, the chairman of the senate finance committee and the chair-39 man of the assembly ways and means committee. 40 The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from 41 42 the capital projects fund for purposes for which airport or aviation 43 capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the 44 director of the division of the budget, the chairman of the senate 45 finance committee and the chairman of the assembly ways and means 46 committee, the amounts disbursed from the appropriations designated 47 48 by the director of the division of the budget from the capital 49 projects fund for these disbursements pursuant to appropriations 50 from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-51 52 gate the moneys hereby appropriated (03025510) (80919) 53 17,305,787 (re. \$3,329,000) 54 55 CANALS AND WATERWAYS - BONDABLE (CCP) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

- 59 Canals and Waterways Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 1 section 3, of the laws of 1991: 2 3 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 4 5 the acquisition of property, reconstruction and improvement of dams, 6 canal locks, embankments and related structures and facilities on 7 the state barge canal system, including the payment of liabilities 8 incurred prior to April 1, 1988, pursuant to the rebuild New York 9 through transportation infrastructure renewal bond act of 1983. 10 The moneys hereby appropriated, when made available pursuant to a 11 certificate of approval of availability issued by the director of 12 the budget, shall be made available in accordance with the schedule 13 shown below. The items shown in the project schedule below shall be 14 for projects with a common purpose and may be interchanged without 15 limitation subject to the approval of the director of the division 16 of the budget (17328816) (53272) 17 2,823,657 (re. \$158,000) 18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 19 section 3, of the laws of 1989: 20 For the preparation of designs, plans, specifications and estimates, 21 for the contract engineering services provided by private firms, for 22 23 the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on 24 the state barge canal system, including the payment of liabilities 25 incurred prior to April 1, 1987, pursuant to the rebuild New York 26 27 through transportation infrastructure renewal bond act of 1983. 28 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 29 the budget, shall be made available in accordance with the schedule 30 shown below. The items shown in the project schedule below shall be 31 for projects with a common purpose and may be interchanged without 32 33 limitation subject to the approval of the director of the division of the budget (17208716) (53272) 34 35 6,200,000 (re. \$326,000) 36 37 ENGINEERING SERVICES PROGRAM (CCP) 38 39 Capital Projects Funds - Other 40 Department of Transportation Engineering Services Fund 41 Highway Facility Purpose Account - 31951 42 Preparation of Plans Purpose 43 44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 45 section 1, of the laws of 2004: For engineering services, including personal services, nonpersonal 46 services, fringe benefits and the contract services provided by 47 48 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-49 50 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 51 52 For suballocation of \$170,000 to the office of inspector general for 53 services and expenses including fringe benefits (17H10230) (53244) 54 ... 546,256,000 (re. \$9,644,000) 55 For capital project management and traffic and safety, including 56 personal services, nonpersonal services, fringe benefits and the 57 contract services provided by private firms (17H20230) (53245) 58 57,259,000 (re. \$526,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 1 section 1, of the laws of 2003: 2 3 For engineering services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-5 6 ment and supervision; and appraisals, surveys, testing, and environ-7 8 mental impact statements for transportation projects. 9 For suballocation of \$170,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 (re. \$7,608,000) 11 For capital project management and traffic and safety, including 12 13 personal services, nonpersonal services, fringe benefits and the 14 contract services provided by private firms (17H20130) (53245) 53,384,000 (re. \$334,000) 15 16 17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 18 section 1, of the laws of 2002: 19 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 20 private firms, including, but not limited to, the preparation of 21 designs, plans, specifications and estimates; construction manage-22 ment and supervision; and appraisals, surveys, testing, and environ-23 mental impact statements for transportation projects. 24 For suballocation of \$170,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10030) (53244) 26 27 513,628,000 (re. \$6,093,000) For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H20030) (53245) 30 31 For real estate services, including personal services, nonpersonal 32 33 services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000) 34 35 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 37 section 1, of the laws of 2005: 38 For engineering services, including personal services, nonpersonal 39 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 40 designs, plans, specifications and estimates; construction manage-41 42 ment and supervision; and appraisals, surveys, testing, and environ-43 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 44 services and expenses including fringe benefits (17H19930) (53244) 45 46 ... 492,101,680 (re. \$1,808,000) 47 48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: 49 50 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 51 private firms (17H19830) (53244) 52 53 532,078,000 (re. \$23,709,000) 54 55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 56 section 1, of the laws of 2000: 57 For capital project management and traffic and safety, including 58 personal services, nonpersonal services, fringe benefits and the 59 contract services provided by private firms (17H29830) (53245) 60 ... 56,876,000 (re. \$674,000) . . . 61 62

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: 2 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms (17H19730) (53244) 6 490,281,000 (re. \$5,688,000) 7 By chapter 55, section 1, of the laws of 1996: 8 9 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 10 11 private firms. The items shown in the project schedule below shall be for projects 12 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) 13 14 471,758,000 (re. \$2,833,000) 15 (53244) ... 16 17 By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal 18 services, fringe benefits and the contract services provided by private firms (17H19530) (53244) 19 20 470,364,000 (re. \$19,724,000) 21 22 By chapter 54, section 1, of the laws of 1994: 23 For engineering services, including personal services, nonpersonal 24 services, fringe benefits and the contract services provided by 25 26 private firms (17H19430) (53244) 27 530,329,000 (re. \$21,537,000) 28 29 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: 30 For engineering services, including personal services, nonpersonal 31 services, fringe benefits and the contract services provided by 32 33 34 500,923,000 (re. \$4,585,000) 35 36 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 37 section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal 38 39 services, fringe benefits and the contract services provided by 40 41 42 43 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 44 [Metropolitan Planning Organization] DOT Federal Account - 25381 45 Preparation of Plans Purpose 46 47 48 New York Metropolitan Transportation Council 49 50 By chapter 54, section 1, of the laws of 2018: 51 For the continuing comprehensive transportation planning and 52 coordinated support undertaken as part of the united work programs 53 of participating local planning or municipal agreements in 54 accordance with grant agreements approved by the federal transit 55 administration or the federal highway administration (53243). 56 Personal service (17M11830) (50000) ... 4,518,000 ... (re. \$3,376,000) Nonpersonal service (17M41830) (57050) 57 58 11,416,000 (re. \$11,172,000) Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$1,787,000) 59 Indirect costs (17M91830) (58850) ... 287,000 (re. \$173,000) 60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017: 1 For the continuing comprehensive transportation planning and coordi-2 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 3 4 5 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 6 7 Nonpersonal service (17M41730) (57050) 8 11,416,000 (re. \$9,811,000) Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$264,000) 9 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000) 10 11 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 12 13 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-14 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 15 16 with grant agreements approved by the federal transit administration 17 18 or the federal highway administration (53243). Personal service (17M11630) (50000) ... 841,179 (re. \$744,000) 19 Nonpersonal service (17M41630) (57050) 20 9,365,163 (re. \$8,000,000) 21 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$865,000) 22 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000) 23 24 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 28 participating local planning or municipal agreements in accordance 29 with grant agreements approved by the federal transit administration 30 or the federal highway administration (53243). 31 Personal service (17M11530) (50000) ... 933,623 (re. \$933,000) 32 Nonpersonal service (17M41530) (57050) 33 8,977,108 (re. \$7,668,000) 34 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000) 35 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000) 36 37 38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 42 43 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 44 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000) 45 Nonpersonal service (17M41430) (57050) 46 47 8,138,071 (re. \$7,756,000) 48 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000) Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000) 49 50 51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 52 section 1, of the laws of 2018: 53 For the continuing comprehensive transportation planning and coordi-54 nated support undertaken as part of the united work programs of 55 participating local planning or municipal agreements in accordance 56 with grant agreements approved by the federal transit administration 57 or the federal highway administration (53243). 58 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000) Nonpersonal service (17M41330) (57050) 59 60 10,450,902 (re. \$8,722,000) Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000) 61 62 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 4 5 participating local planning or municipal agreements in accordance 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 9 Nonpersonal service (17M41230) (57050) 10 6,907,424 (re. \$6,276,000) Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) 11 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000) 12 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (17NC1130) (53243) 20 21 22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the continuing comprehensive transportation planning and coordi-25 nated support undertaken as part of the united work programs of 26 27 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 28 or the federal highway administration (17NC1030) (53243) 29 30 6,462,022 (re. \$6,430,000) 31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the continuing comprehensive transportation planning and coordi-34 nated support undertaken as part of the united work programs of 35 participating local planning or municipal agreements in accordance 36 37 with grant agreements approved by the federal transit administration 38 or the federal highway administration (17NC0930) (53243) 39 3,325,948 (re. \$3,058,000) 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 44 participating local planning or municipal agreements in accordance 45 with grant agreements approved by the federal transit administration 46 or the federal highway administration (17NC0830) (53243) 47 48 5,471,502 (re. \$4,839,000) 49 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 50 51 section 1, of the laws of 2018: 52 For the continuing comprehensive transportation planning and coordi-53 nated support undertaken as part of the united work programs of 54 participating local planning or municipal agreements in accordance 55 with grant agreements approved by the federal transit administration 56 or the federal highway administration (17NC0730) (53243) 57 1,080,731 (re. \$733,000) 58 59 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 60 section 1, of the laws of 2018: 61 For the continuing comprehensive transportation planning and coordi-62 nated support undertaken as part of the united work programs of

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participating local planning or municipal agreements in accordance 1 with grant agreements approved by the federal transit administration 2 or the federal highway administration (17NC0630) (53243) ... 3 4 659,748 (re. \$659,000) 5 6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 9 10 11 with grant agreements approved by the federal transit administration 12 or the federal highway administration (17NC0530) (53243) ... 13 1,494,680 (re. \$1,349,000) 14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For the continuing comprehensive transportation planning and coordi-18 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 19 with grant agreements approved by the federal transit administration 20 or the federal highway administration (17NC0430) (53243) ... 21 22 442,854 (re. \$442,000) 23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For the continuing comprehensive transportation planning and coordi-26 27 nated support undertaken as part of the united work programs of 28 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 29 or the federal highway administration (17NC0330) (53243) ... 30 1,251,229 (re. \$1,089,000) 31 32 33 Watertown Jefferson County Area Transportation Council 34 By chapter 54, section 1, of the laws of 2018: 35 For the continuing comprehensive transportation planning 36 and 37 coordinated support undertaken as part of the united work programs 38 of participating local planning or municipal agreements in 39 accordance with grant agreements approved by the federal transit 40 administration or the federal highway administration (54203). Personal service (17W11830) (50000) ... 137,000 (re. \$137,000) 41 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000) Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000) 42 43 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000) 44 45 By chapter 54, section 1, of the laws of 2017: 46 For the continuing comprehensive transportation planning and coordi-47 48 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 49 50 with grant agreements approved by the federal transit administration 51 or the federal highway administration (25381). 52 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000) 53 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$361,000) 54 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000) 55 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000) 56 57 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Federal Aid Highways Purpose 62

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1 By chapter 54, section 1, of the laws of 1988: For the state share of highway projects to be reimbursed from the 2 infrastructure renewal bond fund and pursuant to the provisions 3 of that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 4 5 By chapter 54, section 1, of the laws of 1987: 6 For the state share of highway projects to be reimbursed from the 7 8 infrastructure renewal bond fund and pursuant to the provisions of 9 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 10 11 By chapter 54, section 1, of the laws of 1986: For the state share of highway projects to be reimbursed from the 12 13 infrastructure renewal bond fund and pursuant to the provisions of 14 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 15 By chapter 54, section 1, of the laws of 1985: 16 For the state share of highway projects to be reimbursed from the 17 18 infrastructure renewal bond fund and pursuant to the provisions of 19 that bond act (17028520) (54295) (re. \$1,210,000) 20 By chapter 54, section 1, of the laws of 1984: 21 For the state share of highway projects to be reimbursed from the 22 infrastructure renewal bond fund and pursuant to the provisions 23 of that bond act (17028420) (54295) (re. \$1,969,000) 24 25 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 27 28 Capital Projects Funds - Federal Federal Capital Projects Fund 29 30 Transportation Account - 31354 Federal Aid Highways Purpose 31 32 33 By chapter 54, section 1, of the laws of 2018: For the federal share, from any federal agency under any federal 34 35 program, of state transportation projects including but not limited 36 to construction, reconstruction, reconditioning and preservation, 37 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 38 39 legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,921,390,000) 40 41 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 42 projects including but not limited to construction, reconstruction, 43 44 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) 45 50,000,000 (re. \$50,000,000) 46 For reimbursements to the dedicated highway and bridge trust fund of 47 48 the department of transportation, of the federal share of 49 engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to 50 51 the preparation of designs, plans, specifications and estimates; 52 construction management and supervision; and appraisals, surveys, 53 testing, and environmental impact statements for transportation 54 projects, the payment of liabilities incurred prior to April 1, 2018 55 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) 56 57 260,000,000 (re. \$260,000,000) 58 For reimbursements to the dedicated highway and bridge trust fund of 59 the department of transportation, of the federal share of 60 engineering costs, including the contract services provided by private firms, for activities including but not limited to the 61 62 preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 1 2 3 4 and other such purposes as specified in section 89-b of the state 5 finance law as amended (17EC1820) (54261) 6 160,000,000 (re. \$160,000,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For the federal share, from any federal agency under any federal 10 program, of state transportation projects including but not limited 11 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 12 13 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 14 15 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. \$1,162,138,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 16 17 18 projects including but not limited to construction, reconstruction, 19 reconditioning and preservation, including the payment of liabil-20 21 For reimbursements to the dedicated highway and bridge trust fund of 22 the department of transportation, of the federal share of engineer-23 ing costs, including fringe benefits, personal services, and nonper-24 25 sonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 26 27 construction management and supervision; and appraisals, surveys, 28 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 29 30 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) 31 260,000,000 (re. \$89,079,000) 32 33 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-34 35 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 36 37 of designs, plans, specifications and estimates; construction 38 management and supervision; and appraisals, surveys, testing, and 39 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other 40 such purposes as specified in section 89-b of the state finance law 41 42 as amended (17EC1720) (54261) ... 160,000,000 ... (re. \$143,663,000) 43 By chapter 55, section 1, of the laws of 2016: 44 For the federal share, from any federal agency under any federal 45 program, of state transportation projects including but not limited 46 to construction, reconstruction, reconditioning and preservation, 47 operating costs as provided for in the fixing America's surface 48 49 transportation (FAST) act and related prior and successive federal 50 legislation, and the payment of liabilities incurred prior to April 51 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$772,717,000) 52 For the federal share, from any federal agency under any federal 53 program, of the acquisition of property for state transportation 54 projects including but not limited to construction, reconstruction, 55 reconditioning and preservation, including the payment of liabil-56 ities incurred prior to April 1, 2016 (17RW1620) (54259) 57 50,000,000 (re. \$32,387,000) 58 For reimbursements to the dedicated highway and bridge trust fund of 59 the department of transportation, of the federal share of engineer-60 ing costs, including fringe benefits, personal services, and nonper-61 sonal services, for activities including but not limited to the 62 preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, 1 testing, and environmental impact statements for transportation 2 projects, the payment of liabilities incurred prior to April 1, 2016 3 and other such purposes as specified in section 89-b of the state 4 5 finance law as amended (17EG1620) (54260) 6 250,000,000 (re. \$84,261,000) 7 For reimbursements to the dedicated highway and bridge trust fund of 8 the department of transportation, of the federal share of engineer-9 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 10 of designs, plans, specifications and estimates; construction 11 management and supervision; and appraisals, surveys, testing, 12 and environmental impact statements for transportation projects, the 13 payment of liabilities incurred prior to April 1, 2016 and other 14 such purposes as specified in section 89-b of the state finance law 15 as amended (17EC1620) (54261) ... 151,000,000 (re. \$99,543,000) 16 17 18 By chapter 54, section 1, of the laws of 2015: For the federal share, from any federal agency under any federal 19 program, of state transportation projects including but not limited 20 to construction, reconstruction, reconditioning and preservation, 21 operating costs as provided for in the moving ahead for progress in 22 23 the 21st century legislation and related prior and successive feder-24 al legislation, and the payment of liabilities incurred prior to 25 April 1, 2015 (17031520) (53163) 26 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 27 28 projects including but not limited to construction, reconstruction, 29 reconditioning and preservation, including the payment of liabil-30 ities incurred prior to April 1, 2015 (17RW1520) (54259) 31 32 33 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-34 35 ing costs, including fringe benefits, personal services, and nonper-36 sonal services, for activities including but not limited to the 37 preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 40 41 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) 42 43 225,000,000 (re. \$38,093,000) For reimbursements to the dedicated highway and bridge trust fund of 44 the department of transportation, of the federal share of engineer-45 ing costs, including the contract services provided by private 46 47 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 48 of 49 management and supervision; and appraisals, surveys, testing, and 50 environmental impact statements for transportation projects, the 51 payment of liabilities incurred prior to April 1, 2015 and other 52 such purposes as specified in section 89-b of the state finance law 53 as amended (17EC1520) (54261) ... 125,000,000 (re. \$40,381,000) 54 55 By chapter 54, section 1, of the laws of 2014: 56 For the federal share, from any federal agency under any federal 57 program, of state transportation projects including but not limited 58 to construction, reconstruction, reconditioning and preservation, 59 operating costs as provided for in the moving ahead for progress in 60

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the 21st century legislation and related prior and successive feder-1 al legislation, and the payment of liabilities incurred prior to 2 3 April 1, 2014 (17031420) (53163) 4 1,600,000,000 (re. \$633,878,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 5 6 7 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-ities incurred prior to April 1, 2014 (17RW1420) (54259) 8 9 10 50,000,000 (re. \$30,088,000) 11 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-12 13 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 14 15 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 16 17 18 19 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) 20 21 For reimbursements to the dedicated highway and bridge trust fund of 22 23 the department of transportation, of the federal share of engineering costs, including the contract services provided by private 24 firms, for activities including but not limited to the preparation 25 of designs, plans, specifications and estimates; construction 26 27 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other 28 29 such purposes as specified in section 89-b of the state finance law 30 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000) 31 32 33 By chapter 54, section 1, of the laws of 2013: For the federal share, from any federal agency under any federal 34 35 program, of state transportation projects including but not limited 36 to construction, reconstruction, reconditioning and preservation, 37 the acquisition of property, operating costs as provided for in the 38 Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment 39 of reimbursements to the dedicated highway and bridge trust fund of the 40 41 department of transportation, including but not limited to fringe 42 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 43 but not limited to the preparation of designs, plans, specifications 44 and estimates; construction management and supervision; 45 and appraisals, surveys, testing, and environmental impact statements 46 for transportation projects, the payment of liabilities incurred 47 48 prior to April 1, 2013 and any other such purposes as specified in 49 section 89-b of the state finance law as amended (17031320) (53163) 50 \dots 2,000,000,000 \dots (re. \$589,3 $\overline{14,000}$) 51 52 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 53 section 1, of the laws of 2013: 54 For the federal share, from any federal agency under any federal 55 program, of state transportation projects including but not limited 56 to construction, reconstruction, reconditioning and preservation, 57 the acquisition of property, operating costs as provided for in the 58 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 59 Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 60 61 department of transportation, including but not limited to fringe

benefits, and the contract services provided by private firms;

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personal services, nonpersonal services, for activities including 1 but not limited to the preparation of designs, plans, specifications 2 3 and estimates; construction management and supervision; and 4 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in 5 6 7 section 89-b of the state finance law as amended (17031220) (53163) 8 ... 1,800,000,000 (re. \$205,308,000) 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 For the federal share, from any federal agency under any federal 12 13 program, of state transportation projects including but not limited 14 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 15 16 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 17 Legacy for Users and any successive legislation, payment of 18 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 20 21 but not limited to the preparation of designs, plans, specifications 22 23 estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2011 and any other such purposes as specified in 26 27 section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$237,170,000) 28 29 30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: 31 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects including but not limited 34 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 35 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 36 37 Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 38 39 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 40 personal services, nonpersonal services, for activities including 41 42 but not limited to the preparation of designs, plans, specifications 43 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 44 for transportation projects, the payment of liabilities incurred 45 prior to April 1, 2010 and any other such purposes as specified in 46 47 section 89-b of the state finance law as amended (17031020) (53163) 48 ... 1,725,000,000 (re. \$213,307,000) 49 50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 51 section 1, of the laws of 2013: 52 For the federal share of state transportation projects including but 53 not limited to construction, reconstruction, reconditioning and 54 preservation, the acquisition of property, operating costs as 55 provided for in the Safe, Accountable, Flexible, Efficient Transpor-56 tation Equity Act: A Legacy for Users and any successive legis-57 lation, payment of reimbursements to the dedicated highway and 58 bridge trust fund of the department of transportation, including but 59 not limited to fringe benefits, and the contract services provided 60 by private firms; personal services, nonpersonal services, for 61 activities including but not limited to the preparation of designs, 62 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 2 3 4 purposes as specified in section 89-b of the state finance law as 5 amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000) 6 By chapter 55, section 1, of the laws of 2008: 7 8 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-9 tioning and preservation, the acquisition of property, operating 10 costs as provided for in the Safe, Accountable, Flexible, Efficient 11 12 Transportation Equity Act: A Legacy for Users, and any successive 13 legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 14 15 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 16 17 18 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 19 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 20 21 purposes as specified in section 89-b of the state finance law as 22 23 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000) 24 25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016: 26 27 For the federal share of state transportation projects including but 28 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 29 provided for in the Safe, Accountable, Flexible, Efficient Transpor-30 tation Equity Act: A Legacy for Users and any successive legis-31 lation, payment of reimbursements to the dedicated highway and 32 bridge trust fund of the department of transportation, including but 33 34 not limited to fringe benefits, and the contract services provided 35 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing, and environmental 39 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 40 purposes as specified in section 89-b of the state finance law as 41 amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000) 42 43 By chapter 55, section 1, of the laws of 2007: 44 For the federal share of state transportation projects including but 45 not limited to construction, reconstruction, reconditioning and 46 preservation, the acquisition of property, operating costs as 47 48 provided for in the Safe, Accountable, Flexible, Efficient Transpor-49 tation Equity Act: A Legacy for Users and any successive legis-50 lation, payment of reimbursements to the dedicated highway and 51 bridge trust fund of the department of transportation, including but 52 not limited to fringe benefits, and the contract services provided 53 by private firms; personal services, nonpersonal services, for 54 activities including but not limited to the preparation of designs, 55 plans, specifications and estimates; construction management and 56 supervision; and appraisals, surveys, testing, and environmental 57 impact statements for transportation projects, the payment of 58 liabilities incurred prior to April 1, 2007 and any other such 59 purposes as specified in section 89-b of the state finance law as 60 amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000) 61 For the federal share of state transportation maintenance projects 62 including but not limited to construction, reconstruction, recondi-

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tioning and preservation, the acquisition of property, operating 1 costs as provided for in the Safe, Accountable, Flexible, Efficient 2 3 Transportation Equity Act: A Legacy for Users, and any successive 4 legislation, payment of reimbursements to the dedicated highway and 5 bridge trust fund of the department of transportation, including but 6 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 9 10 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 11 12 13 purposes as specified in section 89-b of the state finance law as 14 amended. The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of budget (17440720) (53247) 17 18 50,000,000 (re. \$14,754,000) 19 20 PERSONAL SERVICE 21 Personal service--regular 5,000,000 22 Holiday/overtime compensation 500,000 23 _____ 24 25 Amount available for personal service 5,500,000 26 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 27 28 NONPERSONAL SERVICE 29 30 Supplies and materials 4,200,000 31 Travel 300,000 32 Contractual services 11,850,000 34 Fringe benefits 2,534,000 35 Indirect costs 230,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Amount available for nonpersonal service 44,500,000 38 39 40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2013: For the federal share of state transportation projects including but 42 43 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-45 tation Equity Act: A Legacy for Users and any successive legis-46 lation, payment of reimbursements to the dedicated highway and 47 48 bridge trust fund of the department of transportation, including but 49 not limited to fringe benefits, and the contract services provided 50 by private firms; personal services, nonpersonal services, for 51 activities including but not limited to the preparation of designs, 52 plans, specifications and estimates; construction management and 53 supervision; and appraisals, surveys, testing, and environmental 54 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such 55 56 purposes as specified in section 89-b of the state finance law as 57 amended (17030620) (53163) ... 1,580,000,000 (re. \$92,152,000) 58 59 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 60 section 1, of the laws of 2013: For the federal share of state transportation projects including but 61 62 not limited to construction, reconstruction, reconditioning and

1	preservation, the acquisition of property, operating costs as
2	provided for in the Transportation Equity Act for the 21st Century
3	and any successive legislation, payment of reimbursements to the
4	dedicated highway and bridge trust fund of the department of trans-
5	
	portation, including but not limited to fringe benefits, and the
6	contract services provided by private firms; personal services,
7	nonpersonal services, for activities including but not limited to
8	the preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing, and environmental impact statements for transportation
11	projects, the payment of liabilities incurred prior to April 1, 2005
12	and any other such purposes as specified in section 89-b of the
13	
	state finance law as amended (17030520) (53163)
14	1,580,000,000
15	
16	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	For the federal share of state transportation projects including but
19	not limited to construction, reconstruction, reconditioning and
20	preservation, the acquisition of property, operating costs as
21	provided for in the Transportation Equity Act for the 21st Century
22	and any successive legislation, payment of reimbursements to the
23	dedicated highway and bridge trust fund of the department of trans-
24	portation, including but not limited to fringe benefits, and the
25	contract services provided by private firms; personal services,
26	nonpersonal services, for activities including but not limited to
27	the preparation of designs, plans, specifications and estimates;
28	construction management and supervision; and appraisals, surveys,
29	testing, and environmental impact statements for transportation
30	projects, the payment of liabilities incurred prior to April 1, 2004
31	and any other such purposes as specified in section 89-b of the
32	state finance law as amended (17030420) (53163)
33	1,610,000,000
34	
35	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
36	section 1, of the laws of 2013:
37	For the federal share of state transportation projects including but
38	not limited to construction, reconstruction, reconditioning and
39	preservation, the acquisition of property, operating costs as
40	provided for in the Transportation Equity Act for the 21st Century
41	and any successive legislation, payment of reimbursements to the
42	dedicated highway and bridge trust fund of the department of trans-
43	portation, including but not limited to fringe benefits, and the
44	contract services provided by private firms; personal services,
45	nonpersonal services, for activities including but not limited to
46	the preparation of designs, plans, specifications and estimates;
47	construction management and supervision; and appraisals, surveys,
48	testing, and environmental impact statements for transportation
49	projects, the payment of liabilities incurred prior to April 1, 2003
50	and any other such purposes as specified in section 89-b of the
51	state finance law as amended (17030320) (53163)
52	1,597,000,000
	1,557,000,000
53	
54	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
55	section 1, of the laws of 2013:
56	For the federal share of state transportation projects including but
57	not limited to construction, reconstruction, reconditioning and
58	
	preservation, the acquisition of property, operating costs as
59	preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century
	provided for in the Transportation Equity Act for the 21st Century
60	provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the
	provided for in the Transportation Equity Act for the 21st Century

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services provided by private firms; personal services, nonpersonal 1 services, for activities including but not limited to the prepara-2 tion of designs, plans, specifications and estimates; construction 3 4 management and supervision; and appraisals, surveys, testing, and 5 environmental impact statements for transportation projects, the 6 payment of liabilities incurred prior to April 1, 2002 and any other 7 such purposes as specified in section 89-b of the state finance law 8 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000) 9 10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 11 section 1, of the laws of 2013: 12 For the federal share of state transportation projects including but 13 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 14 provided for in the Transportation Equity Act for the 21st Century 15 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 16 17 including but not limited to fringe benefits, and the contract 18 services provided by private firms; personal services, 19 nonpersonal services, for activities including but not limited to the prepara-20 tion of designs, plans, specifications and estimates; construction 21 management and supervision; and appraisals, surveys, testing, and 22 environmental impact statements for transportation projects, 23 the payment of liabilities incurred prior to April 1, 2001 and any other 24 such purposes as specified in section 89-b of the state finance law 25 26 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000) 27 28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 29 section 1, of the laws of 2013: For the federal share of state transportation projects including but 30 31 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 32 provided for in the Transportation Equity Act for the 21st Century 33 and any successive legislation, payment of reimbursements to the 34 35 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 36 37 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-38 39 tion of designs, plans, specifications and estimates; construction 40 management and supervision; and appraisals, surveys, testing, and 41 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other 42 43 such purposes as specified in section 89-b of the state finance law 44 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000) 45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 48 For the federal share of state transportation projects including but 49 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 50 51 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 52 53 54 including but not limited to fringe benefits, and the contract 55 services provided by private firms; personal services, nonpersonal 56 services, for activities including but not limited to the prepara-57 tion of designs, plans, specifications and estimates; construction 58 management and supervision; and appraisals, surveys, testing, and 59 environmental impact statements for transportation projects, the 60 payment of liabilities incurred prior to April 1, 1999 and any other 61 such purposes as specified in section 89-b of the state finance law 62 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 4 5 preservation, the acquisition of property, operating costs as 6 provided for in the Intermodal Surface Transportation Efficiency Act 7 of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 8 including but not limited to fringe benefits, and the contract 9 10 services provided by private firms; personal services, nonpersonal 11 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 12 13 environmental impact statements for transportation projects, the 14 payment of liabilities incurred prior to April 1, 1998 and any other 15 such purposes as specified in section 89-b of the state finance law 16 17 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000) 18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 19 section 1, of the laws of 2013: 20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 22 23 provided for in the Intermodal Surface Transportation Efficiency Act 24 25 of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 26 27 including but not limited to fringe benefits, and the contract 28 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-29 30 tion of designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 32 33 payment of liabilities incurred prior to April 1, 1997 and any other 34 such purposes as specified in section 89-b of the state finance law 35 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,379,000) 36 37 38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013: 39 40 For the federal share of state transportation projects including but 41 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 42 43 provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund 44 45 of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 46 firms; personal services, nonpersonal services, for activities 47 48 including but not limited to the preparation of designs, plans, 49 specifications and estimates; construction management and super-50 vision; and appraisals, surveys, testing, and environmental impact 51 statements for transportation projects, the payment of liabilities 52 incurred prior to April 1, 1996 and any other such purposes as spec-53 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) 54 55 1,135,000,000 (re. \$35,179,000) 56 57 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 58 section 1, of the laws of 2013: 59 For the federal share of state transportation projects including but 60 limited to construction, reconstruction, reconditioning and not 61 preservation, the acquisition of property, operating costs as

provided for in the Intermodal Surface Transportation Efficiency Act

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1991, payment of reimbursements to the engineering services fund 1 of of the department of transportation, including but not limited to 2 3 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 4 including but not limited to the preparation of designs, plans, 5 specifications and estimates; construction management and super-6 7 vision; and appraisals, surveys, testing, and environmental impact 8 statements for transportation projects, the payment of liabilities 9 incurred prior to April 1, 1995 and any other such purposes as spec-10 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) 11 908,000,000 (re. \$59,368,000) 12 13 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 14 section 1, of the laws of 2013: 15 For the federal share of state highway projects including but not 16 limited to construction, reconstruction, reconditioning and preser-17 18 vation, the acquisition of property, operating costs as provided for 19 in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the 20 department of transportation, including but not limited to fringe 21 22 benefits, and the contract services provided by private firms; 23 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 24 25 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 26 for transportation projects, the payment of liabilities incurred 27 28 prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of 29 the laws of 1993 (17039420) (53163) 30 31 670,100,000 (re. \$25,377,000) 32 33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013: 34 For the federal share of highway projects including the state thruway 35 36 (17039320) (53163) ... 780,100,000 (re. \$17,468,000) 37 38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 39 section 1, of the laws of 2013: 40 For the federal share of highway projects including the state thruway 41 (17039220) (53163) ... 892,100,000 (re. \$30,549,000) 42 43 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 44 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 45 ... 690,000,000 (re. \$17,297,000) 46 (17039120) (53163) ... 47 48 FEDERAL AIRPORT OR AVIATION (CCP) 49 50 Capital Projects Funds - Federal 51 Federal Capital Projects Fund 52 Federal Capital Projects Account - 31350 53 Aviation Purpose 54 55 By chapter 54, section 1, of the laws of 2018: 56 For payment by the state of the federal share of the cost, including 57 payment of liabilities incurred prior to April 1, 2018, of 58 construction, reconstruction, alteration and rehabilitation of 59 airport and aviation facilities at Republic airport, including the 60 cost of acquisition of real property, the acquisition of equipment

and other related incidental expenses thereto and for the federal

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1 2	share of consultant services in carrying out federally approved aviation studies.
∠ 3	Within the amount appropriated herein, authorization is granted to the
4	department of transportation to enter into all necessary contracts
4 5	and agreements, subject to the approval of the director of the
6	budget, to carry out the purposes of this appropriation.
ь 7	Prior to requesting a certificate of approval of availability for any
8	of the moneys authorized herein, the commissioner of transportation
9	shall certify to the director of the budget that the federal
10	government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects
11	
12	may be designed prior to federal approval upon the written assurance
13	by the commissioner of transportation that federal funds are likely
14	to be forthcoming (17521814) (53248)
15	6,000,000 (re. \$6,000,000)
16	Du sharton 54 section 1 of the lour of 2017
17	By chapter 54, section 1, of the laws of 2017:
18	For payment by the state of the federal share of the cost, including
19	payment of liabilities incurred prior to April 1, 2017, of
20	construction, reconstruction, alteration and rehabilitation of
21 22	airport and aviation facilities at Republic airport, including the
22 23	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
23 24	share of consultant services in carrying out federally approved
24 25	aviation studies.
25 26	Within the amount appropriated herein, authorization is granted to the
20	department of transportation to enter into all necessary contracts
28	and agreements, subject to the approval of the director of the budg-
28 29	et, to carry out the purposes of this appropriation.
30	Prior to requesting a certificate of approval of availability for any
31	of the moneys authorized herein, the commissioner of transportation
32	shall certify to the director of the budget that the federal govern-
33	ment has agreed to finance the federal share of the project. Howev-
34	er with the approval of the director of the budget, projects may be
35	designed prior to federal approval upon the written assurance by the
36	commissioner of transportation that federal funds are likely to be
37	forthcoming (17521714) (53248) 6,000,000 (re. \$6,000,000)
38	
39	By chapter 55, section 1, of the laws of 2016:
40	For payment by the state of the federal share of the cost, including
41	payment of liabilities incurred prior to April 1, 2016, of
42	construction, reconstruction, alteration and rehabilitation of
43	airport and aviation facilities at Republic airport, including the
44	cost of acquisition of real property, the acquisition of equipment
45	and other related incidental expenses thereto and for the federal
46	share of consultant services in carrying out federally approved
47	aviation studies.
48	Within the amount appropriated herein, authorization is granted to the
49	department of transportation to enter into all necessary contracts
50	and agreements, subject to the approval of the director of the budg-
51	et, to carry out the purposes of this appropriation.
52	Prior to requesting a certificate of approval of availability for any
53	of the moneys authorized herein, the commissioner of transportation
54	shall certify to the director of the budget that the federal govern-
55	ment has agreed to finance the federal share of the project. Howev-
56	er with the approval of the director of the budget, projects may be
57	designed prior to federal approval upon the written assurance by the
58	commissioner of transportation that federal funds are likely to be
59	forthcoming (17521614) <u>(53248)</u> 6,000,000 (re. \$6,000,000)
60	
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1 By chapter 54, section 1, of the laws of 2015: For payment by the state of the federal share of the cost, including 2 3 payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of 4 5 airport and aviation facilities at Republic airport, including the 6 cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies. Within the amount appropriated herein, authorization is granted to the 10 department of transportation to enter into all necessary contracts 11 and agreements, subject to the approval of the director of the budg-12 13 et, to carry out the purposes of this appropriation. 14 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 17 ment has agreed to finance the federal share of the project. Howev-18 er with the approval of the director of the budget, projects may be 19 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 20 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000) 21 22 23 By chapter 54, section 1, of the laws of 2014: For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2014, 25 of 26 construction, reconstruction, alteration and rehabilitation of 27 airport and aviation facilities at Republic airport, including the 28 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 31 aviation studies. Within the amount appropriated herein, authorization is granted to the 32 33 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-34 35 et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any 36 37 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-38 39 ment has agreed to finance the federal share of the project. Howev-40 er with the approval of the director of the budget, projects may be 41 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 42 43 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000) 44 By chapter 54, section 1, of the laws of 2013: 45 For payment by the state of the federal share of the cost, including 46 payment of liabilities incurred prior to April 1, 2013, 47 of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the 50 cost of acquisition of real property, the acquisition of equipment 51 and other related incidental expenses thereto and for the federal 52 share of consultant services in carrying out federally approved 53 aviation studies. 54 Within the amount appropriated herein, authorization is granted to the 55 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-56 57 et, to carry out the purposes of this appropriation. 58 Prior to requesting a certificate of approval of availability for any 59 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-60 61 ment has agreed to finance the federal share of the project. Howev-62 er with the approval of the director of the budget, projects may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

designed prior to federal approval upon the written assurance by the 1 commissioner of transportation that federal funds are likely to be 2 3 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 For payment by the state of the federal share of the cost, including 7 payment of liabilities incurred prior to April 1, 2012, of 8 construction, reconstruction, alteration and rehabilitation of 9 airport and aviation facilities at Republic airport, including the 10 cost of acquisition of real property, the acquisition of equipment 11 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 12 13 aviation studies. Within the amount appropriated herein, authorization is granted to the 14 department of transportation to enter into all necessary contracts 15 and agreements, subject to the approval of the director of the budg-16 17 et, to carry out the purposes of this appropriation. 18 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 19 shall certify to the director of the budget that the federal govern-20 ment has agreed to finance the federal share of the project. Howev-21 er with the approval of the director of the budget, projects may be 22 23 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 24 25 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000) 26 27 By chapter 54, section 1, of the laws of 2011: 28 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, 29 of 30 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 31 32 cost of acquisition of real property, the acquisition of equipment 33 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 34 35 aviation studies. Within the amount appropriated herein, authorization is granted to the 36 37 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-38 39 et, to carry out the purposes of this appropriation. 40 Prior to requesting a certificate of approval of availability for any 41 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-42 43 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17521114) (53248) ... 6,000,000 (re. \$5,303,000) 47 48 By chapter 55, section 1, of the laws of 2010: 49 For payment by the state of the federal share of the cost, including 50 payment 51 of liabilities incurred prior to April 1, 2010, of 52 construction, reconstruction, alteration and rehabilitation of 53 airport and aviation facilities at Republic airport, including the 54 cost of acquisition of real property, the acquisition of equipment 55 and other related incidental expenses thereto and for the federal 56 share of consultant services in carrying out federally approved 57 aviation studies. 58 Within the amount appropriated herein, authorization is granted to the 59 department of transportation to enter into all necessary contracts 60 and agreements, subject to the approval of the director of the budg-61 et, to carry out the purposes of this appropriation. 62

1 2 3	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
4	ment has agreed to finance the federal share of the project. Howev-
5	er with the approval of the director of the budget, projects may be
6	designed prior to federal approval upon the written assurance by the
7	commissioner of transportation that federal funds are likely to be
8	forthcoming (17521014) <u>(53248)</u> 6,000,000 (re. \$3,776,000)
9	
10	By chapter 55, section 1, of the laws of 2008:
11	For payment by the state of the federal share of the cost, including
12	payment of liabilities incurred prior to April 1, 2008, of
13	construction, reconstruction, alteration and rehabilitation of
14	airport and aviation facilities at Republic airport, including the
15	cost of acquisition of real property, the acquisition of equipment
16	and other related incidental expenses thereto and for the federal
17	share of consultant services in carrying out federally approved
18	aviation studies.
19	Within the amount appropriated herein, authorization is granted to the
20	department of transportation to enter into all necessary contracts
21	and agreements, subject to the approval of the director of the budg-
22	et, to carry out the purposes of this appropriation.
23	Prior to requesting a certificate of approval of availability for any
24	of the moneys authorized herein, the commissioner of transportation
25	shall certify to the director of the budget that the federal govern-
26	ment has agreed to finance the federal share of the project. Howev-
27	er with the approval of the director of the budget, projects may be
28	designed prior to federal approval upon the written assurance by the
20 29	commissioner of transportation that federal funds are likely to be
30	forthcoming (17520814) <u>(53248)</u> 6,000,000 (re. \$2,484,000)
31	
22	
32	By chapter 55, section 1, of the laws of 2007:
33	For payment by the state of the federal share of the cost, including
33 34	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of
33 34 35	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of
33 34 35 36	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
33 34 35 36 37	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment
33 34 35 36 37 38	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
33 34 35 36 37 38 39	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved
33 34 35 36 37 38 39 40	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
33 34 35 36 37 38 39 40 41	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the
33 34 35 36 37 38 39 40 41 42	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
33 34 35 36 37 38 39 40 41 42 43	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-
33 34 35 36 37 38 39 40 41 42 43 44	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
33 34 35 36 37 38 39 40 41 42 43 44 45	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
33 34 35 36 37 38 39 40 41 42 43 44 45	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
33 34 35 36 37 39 40 41 42 445 46 47	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the purposets may be
33 34 35 36 37 39 40 42 43 445 46 47 48	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the projects may be designed prior to federal approval upon the written assurance by the
33 34 35 37 39 412 445 445 447 49	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the projects may be designed prior to federal approval upon the written assurance by the
33 34 35 36 37 38 39 401 422 434 445 467 489 501 512 525	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
33 34 35 36 37 38 39 401 422 434 445 467 489 501 512	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
33 34 35 36 37 38 39 401 422 434 445 467 489 501 512 525	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
33 34 35 36 37 38 39 401 422 433 445 467 489 501 512 523 54	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000) By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of
33 34 35 36 37 38 40 412 43 445 467 489 501 522 53 55 55	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
33 34 35 36 37 39 401 423 445 467 499 512 553 555 556	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000) By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of
33 34 35 36 37 39 401 423 445 447 490 512 555 555 57	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000) By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of
33 34 35 36 37 39 401 423 445 447 490 512 554 555 555 575	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000) By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
33 34 35 36 378 390 412 445 447 490 512 555 55	 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal funds are likely to be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000) By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment

1 2 3 4	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.
5 6 7 8	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-
9	er with the approval of the director of the budget, projects may be
10	designed prior to federal approval upon the written assurance by the
11	commissioner of transportation that federal funds are likely to be
12	forthcoming (17520614) <u>(53248)</u> 6,000,000 (re. \$1,496,000)
13	
14	By chapter 55, section 1, of the laws of 2005:
15	For payment by the state of the federal share of the cost, including
16	payment of liabilities incurred prior to April 1, 2005, of
17	construction, reconstruction, alteration and rehabilitation of
18	airport and aviation facilities at Republic airport, including the
19 20	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
20 21	share of consultant services in carrying out federally approved
21 22	aviation studies.
23	Within the amount appropriated herein, authorization is granted to the
24	department of transportation to enter into all necessary contracts
25	and agreements, subject to the approval of the director of the budg-
26	et, to carry out the purposes of this appropriation.
27	Prior to requesting a certificate of approval of availability for any
28	of the moneys authorized herein, the commissioner of transportation
29	shall certify to the director of the budget that the federal govern-
30	ment has agreed to finance the federal share of the project. Howev-
31	er with the approval of the director of the budget, projects may be
32	designed prior to federal approval upon the written assurance by the
33	commissioner of transportation that federal funds are likely to be
34	forth coming (17520514) <u>(53248)</u> 6,000,000 (re. \$502,000)
35	
36	By chapter 54, section 1, of the laws of 1991:
37	For payment by the state of the federal share of the cost, including
38	payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of
39 40	airport and aviation facilities at Stewart and Republic airports,
40 41	including the cost of acquisition of real property, the acquisition
42	of equipment and other related incidental expenses thereto and for
43	the federal share of consultant services in carrying out federally
44	approved aviation studies.
45	Within the amount appropriated herein, authorization is granted to the
46	department of transportation to enter into all necessary contracts
47	and agreements, subject to the approval of the director of the budg-
48	et, to carry out the purposes of this appropriation.
49	Prior to requesting a certificate of approval of availability for any
50	of the moneys authorized herein, the commissioner of transportation
51	shall certify to the director of the budget that the federal govern-
52	ment has agreed to finance the federal share of the project. Howev-
53	er with the approval of the director of the budget, projects may be
54	designed prior to federal approval upon the written assurance by the
55	commissioner of transportation that federal funds are likely to be
56	forthcoming (17529114) <u>(53248)</u> 40,000,000 (re. \$2,115,000)
57 58	
20	

1	HIGHWAY FACILITIES (CCP)
2 3 4 5 6	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Highway Facilities Purpose
7 8	STATE HIGHWAYS
9 10	By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
11 12 13 14 15 16 17 18 19	<pre>section 1, of the laws of 2000: The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engi- neering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) 36,926,559 (re. \$9,489,000)</pre>
20 21	STATE GATEWAY INFORMATION CENTERS
22 23 24 25	By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper- ations - miscellaneous by chapter 54, section 3, of the laws of 1988:
26 27 28 29 30 31 32 33 34 35	For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Pennsylvania border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) 1,999,373 (re. \$656,000)
36 37 38	HIGHWAY - RAILROAD GRADE CROSSING ELIMINATIONS MINEOLA GRADE CROSSING
 39 40 41 42 43 44 45 46 47 	By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)
47 48 49	INFRASTRUCTURE BOND ACT PROJECTS (CCP)
50 51 52 53	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Infrastructure Bond Act Purpose
54 55 56 57 58 59 60	By chapter 54, section 1, of the laws of 1988: For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
60 61 62	Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

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survey and design; acquisition of property, construction, recon-1 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for 2 3 4 5 personal services and expenses other than consulting services. 6 The items shown in the project schedule below shall be for projects 7 with a common purpose and may be interchanged without limitation 8 subject to the approval of the director of the division of the budg-9 et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) 10 11 12 ... 22,673,000 (re. \$1,304,000) For payment of the costs of acquisition of real property and for the 13 elimination of existing highway-railroad crossings at grade in 14 accordance with the provisions of article ten of the transportation 15 law or other highway/bridge projects identified in the project sche-16 17 dule below, for the costs of preparation of designs, plans, specifi-18 cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred 19 prior to April 1, 1988, pursuant to the rebuild New York through 20 transportation infrastructure renewal bond act of 1983. The items 21 shown in the project schedule below shall be for projects with a 22 23 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) 24 25 7,727,000 (re. \$3,311,000) . . . 26 27 By chapter 54, section 1, of the laws of 1987: 28 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 29 the cost of capital projects to be reimbursed from bond fund 30 proceeds for the improvement of highways, parkways, commuter parking 31 facilities, and other highway facilities including bridges, other 32 structures, and appurtenances. 33 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, preliminary planning and feasibility studies; 36 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 37 inspection of construction; and for the cost of 38 engineering 39 services. No expenditures shall be made from this appropriation for personal 40 41 services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-42 43 portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the 44 request of the locality under whose jurisdiction the project is 45 46 constructed or reconstructed. The items shown in the project schedule below shall be for projects 47 48 with a common purpose and may be interchanged without limitation 49 subject to the approval of the director of the division of the budg-50 et. 51 Funds from this appropriation may be made available for the payment of 52 liabilities incurred prior to April 1, 1987 (17078723) (53276) 53 ... 92,000,000 (re. \$429,000) . . . 54 55 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 56 section 3, of the laws of 1988: For payment of the costs of acquisition of real property and for the 57 58 elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation 59 60 law or other highway/bridge projects identified in the project sche-61 dule below, for the costs of preparation of designs, plans, specifi-62 cations and estimates and for contract engineering services provided

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by private firms, including the payment of liabilities incurred 1 prior to April 1, 1987, pursuant to the rebuild New York through 2 3 transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a 4 5 common purpose and may be interchanged without limitation subject to 6 the approval of the director of the budget (17088723) (53277) 7 ... 8,700,000 (re. \$1,118,000) . . . 8 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 9 10 section 3, of the laws of 1988: 11 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 12 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 13 14 facilities, and other highway facilities including bridges, other 15 structures, and appurtenances. 16 17 Project costs funded from this appropriation may include, but shall 18 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-19 struction, reconditioning and preservation; the supervision and 20 inspection of construction; and for the cost of 21 engineering services. No expenditures shall be made from this appropriation for 22 23 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-24 portation is authorized to acquire all necessary land not on the 25 state highway system for the purpose of highway projects at the 26 request of the locality under whose jurisdiction the project is 27 28 constructed or reconstructed. The items shown in the project schedule below shall be for projects 29 30 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-31 32 et. 33 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix 34 (17068623) (53276) ... 35 76,000,000 (re. \$429,000) 36 37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 38 section 3, of the laws of 1988: 39 For the costs pursuant to the provisions of the rebuild New York 40 through transportation infrastructure renewal bond act of 1983, of 41 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 42 43 facilities, and other highway facilities including bridges, other 44 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 45 not be limited to, preliminary planning and feasibility studies; 46 survey and design; acquisition of property, construction, recon-47 48 struction, reconditioning and preservation; the supervision and 49 inspection of construction; and for the cost of engineering 50 services. No expenditures shall be made from this appropriation for 51 personal services and expenses other than consulting services. 52 Notwithstanding any other provision of law, the commissioner of trans-53 portation is authorized to acquire all necessary land not on the 54 state highway system for the purpose of highway projects at the 55 request of the locality under whose jurisdiction the project is 56 constructed or reconstructed. 57 The items shown in the project schedule below shall be for projects 58 with a common purpose and may be interchanged without limitation or 59 certification subject to the approval of the director of the divi-60 sion of the budget. 61 Funds from this appropriation may be made available for the payment of

62 liabilities incurred prior to April one, nineteen hundred eightyfive

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but not for the payment of liabilities incurred prior to November 1 eight, nineteen hundred eighty-three (17058523) (53276) 2 3 4 5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 6 section 3, of the laws of 1988: 7 For the costs pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 9 10 facilities, and other highway facilities including bridges, other 11 12 structures, and appurtenances. 13 Project costs funded from this appropriation may include, but shall 14 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-15 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 16 17 services. No expenditures shall be made from this appropriation for 18 personal services and expenses other than consulting services. 19 Notwithstanding any other provision of law, the commissioner of trans-20 portation is authorized to acquire all necessary land not on the 21 state highway system for the purpose of highway projects at the 22 request of the locality under whose jurisdiction the project is 23 24 constructed or reconstructed. The items in the schedule below for the purpose of infrastructure 25 bonds are projects with a common purpose and as such, may be inter-26 27 changed without limitation subject to the approval of the director 28 of the budget. Funds from this appropriation may be made available for the payment of 29 30 liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to Novem-31 32 ber eight, nineteen hundred eighty-three (17278423) (53276) ... 33 34 35 MAINTENANCE FACILITIES (CCP) 36 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Highway and Bridge Capital Account - 30051 40 Equipment Management Facilities Purpose 41 EQUIPMENT MANAGEMENT FACILITIES 42 43 By chapter 55, section 1, of the laws of 2003: 44 For the purchase of transportation related equipment, including the 45 cost of all vehicles under 8,500 pounds, and including the payment 46 of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 47 48 18,100,000 (re. \$342,000) 49 50 By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the 51 52 cost of all vehicles under 8,500 pounds, and including the payment 53 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 54 18,100,000 (re. \$28,000) 55 56 By chapter 55, section 1, of the laws of 1998: 57 For the preparation of designs, plans, specifications and estimates, 58 for the acquisition, alterations, and rehabilitation and improvement 59 of existing equipment management facilities, for the acquisition of 60 land and construction of new facilities for equipment management 61 purposes, and for the contract engineering services provided by 62 private firms and for the purchase of transportation related equip-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 ment, including the payment of liabilities incurred prior to April 1 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 2 3 Capital Projects Funds - Other 4 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Highway Maintenance Facilities Purpose 8 9 By chapter 54, section 1, of the laws of 2018: For the preparation of designs, plans, specifications and estimates, 10 11 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the 12 13 14 payment of liabilities incurred prior to April 1, 2018 (17251813) 15 16 (53249) ... 27,405,000 (re. \$26,816,000) 17 18 By chapter 54, section 1, of the laws of 2017: For the preparation of designs, plans, specifications and estimates, 19 for the acquisition, alterations, and rehabilitation of existing 20 facilities, for the acquisition of land and construction of new 21 facilities for highway maintenance purposes, for the contract engi-22 23 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 24 15,965,000 (re. \$13,212,000) 25 26 27 By chapter 55, section 1, of the laws of 2016: For the preparation of designs, plans, specifications and estimates, 28 for the acquisition, alterations, and rehabilitation of existing 29 facilities, for the acquisition of land and construction of new 30 facilities for highway maintenance purposes, for the contract engi-31 neering services provided by private firms, including the payment of 32 33 liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000 (re. \$11,735,000) 34 35 36 By chapter 54, section 1, of the laws of 2015: 37 For the preparation of designs, plans, specifications and estimates, 38 for the acquisition, alterations, and rehabilitation of existing 39 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-40 41 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 42 43 15,965,000 (re. \$1,199,000) 44 45 By chapter 54, section 1, of the laws of 2014: For the preparation of designs, plans, specifications and estimates, 46 for the acquisition, alterations, and rehabilitation of existing 47 facilities, for the acquisition of land and construction of new 48 49 facilities for highway maintenance purposes, for the contract engi-50 neering services provided by private firms, including the payment of 51 liabilities incurred prior to April 1, 2014 (17251413) (53249) 52 15,965,000 (re. \$123,000) 53 54 By chapter 54, section 1, of the laws of 2013: For the preparation of designs, plans, specifications and estimates, 55 56 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 57 58 facilities for highway maintenance purposes, for the contract engi-59 neering services provided by private firms, including the payment of 60 liabilities incurred prior to April 1, 2013 (17251313) (53249) 61 15,965,000 (re. \$81,000) 62

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1 By chapter 54, section 1, of the laws of 2012: For the preparation of designs, plans, specifications and estimates, 2 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 3 4 5 facilities for highway maintenance purposes, for the contract engi-6 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) 7 8 15,965,000 (re. \$83,000) 9 10 By chapter 54, section 1, of the laws of 2011: For the preparation of designs, plans, specifications and estimates, 11 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 12 13 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 14 15 payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 (re. \$4,822,000) 16 17 18 By chapter 55, section 1, of the laws of 2010: 19 For the preparation of designs, plans, specifications and estimates, 20 for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 facilities for highway maintenance purposes, and for the contract 23 engineering services provided by private firms, including the 24 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 (re. \$8,031,000) 25 26 27 28 By chapter 55, section 1, of the laws of 2009: For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing 30 facilities, for the acquisition of land and construction of new 31 facilities for highway maintenance purposes, and for the contract 32 33 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) 34 (53249) ... 15,965,000 (re. \$12,772,000) 35 36 37 By chapter 55, section 1, of the laws of 2008: For the preparation of designs, plans, specifications and estimates, 38 39 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 40 facilities for highway maintenance purposes, and for the contract 41 engineering services provided by private firms, including the 42 43 payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) ... 15,485,000 (re. \$2,491,000) 44 45 By chapter 55, section 1, of the laws of 2007: 46 For the preparation of designs, plans, specifications and estimates, 47 48 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 49 50 facilities for highway maintenance purposes, and for the contract 51 engineering services provided by private firms, including the 52 payment of liabilities incurred prior to April 1, 2007 (17250713) 53 (53249) ... 15,050,000 (re. \$3,000) 54 55 Capital Projects Funds - Other 56 Dedicated Highway and Bridge Trust Fund 57 Highway and Bridge Capital Account - 30051 58 Preparation of Plans Purpose 59 60 By chapter 54, section 1, of the laws of 2018: 61 For payment to the design and construction management account of the 62 centralized services fund of the New York state office of general

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services for the purpose of preparation and review of plans, 1 specifications, estimates, services, construction management and 2 3 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250) 4 of 5 6 5,000,000 (re. \$3,968,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For payment to the design and construction management account of the centralized services fund of the New York state office of general 10 11 services for the purpose of preparation and review of plans, spec-12 ifications, estimates, services, construction management and super-13 vision, inspection, studies, appraisals, surveys, testing and envi-14 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) 15 16 2,200,000 (re. \$521,000) 17 18 By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 services for the purpose of preparation and review of plans, spec-21 22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 24 incurred prior to April 1, 2016 (17D11630) (53250) 25 26 2,200,000 (re. \$110,000) 27 28 By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 32 ifications, estimates, services, construction management and super-33 vision, inspection, studies, appraisals, surveys, testing and envi-34 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) 35 36 2,200,000 (re. \$57,000) 37 38 By chapter 54, section 1, of the laws of 2014: 39 For payment to the design and construction management account of the centralized services fund of the New York state office of general 40 services for the purpose of preparation and review of plans, spec-41 42 ifications, estimates, services, construction management and super-43 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 44 incurred prior to April 1, 2014 (17D11430) (53250) 45 46 2,200,000 (re. \$5,000) 47 48 By chapter 54, section 1, of the laws of 2013: For payment to the design and construction management account of the 49 50 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-51 52 ifications, estimates, services, construction management and super-53 vision, inspection, studies, appraisals, surveys, testing and envi-54 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) 55 56 2,200,000 (re. \$12,000) 57 58 By chapter 54, section 1, of the laws of 2011: For payment to the design and construction management account of the 59 centralized services fund of the New York state office of general 60 services for the purpose of preparation and review of plans, spec-61 62 ifications, estimates, services, construction management and super-

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vision, inspection, studies, appraisals, surveys, testing and envi-1 ronmental impact statements, including the payment of liabilities 2 incurred prior to April 1, 2011 (17D11130) (53250) 3 2,200,000 (re. \$5,000) 4 5 6 MASS TRANSPORTATION (CCP) 7 Capital Projects Funds - Other 8 9 Capital Projects Fund - 30000 10 Mass Transit Purpose 11 12 By chapter 54, section 1, of the laws of 2018: 13 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 14 15 construction, including engineering and consulting costs, of mass 16 transit bus garages or other mass transportation projects and 17 facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 18 19 which a portion is federally funded. The moneys hereby appropriated 2.0 are to be made available for projects under- taken by mass transit 21 systems which are outside of the Metropolitan Transportation 22 Commuter District (17KC18MT) (54242) 23 24 20,000,000 (re. \$20,000,000) 25 26 Project Schedule 27 Project Amount 28 -----29 To the Capital District trans-30 portation authority for capital projects in support 31 of public transportation 32 33 services provided directly or under contract 3,596,000 34 35 To the Central New York regional transportation 36 37 for capital authority projects in support of public transportation 38 39 40 services provided directly 41 or under contract 3,282,600 42 To the Rochester-Genesee regional transportation authority for capital projects in support of 43 44 45 public transportation bus 46 services provided directly 47 48 or under contract 3,985,700 49 To the Niagara Frontier trans-50 portation authority for 51 capital projects in support 52 of public transportation 53 services provided directly 54 or under contract 5,177,500 55 To all other public transportation systems serving 56 57 primarily outside the metro-58 politan commuter transporta-59 tion district, as defined in 60 section 1262 of the public 61 authorities law and eligible 62 to receive operating assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 ance under the provisions of 1 section 18-b of the trans-2 3 portation law, for capital 4 projects in support of public 5 transportation 6 services provided directly 7 or under contract in accordance with a formula to be established by the commis-sioner of transportation 8 9 10 11 with the approval of the 12 director of the budget 3,958,200 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Total 20,000,000 15 _____ 16 17 By chapter 54, section 1, of the laws of 2017: 18 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 19 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 2.0 21 22 transit bus garages or other mass transportation projects and facil-23 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 24 portion is federally funded. The moneys hereby appropriated are to 25 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 26 27 28 District (17KC17MT) (54242) ... 20,000,000 (re. \$11,572,000) 29 Project Schedule 30 31 Project Amount 32 -----33 To the Capital District trans-34 portation authority for capital projects in support 35 of public transportation 36 services provided directly 37 38 or under contract 3,596,000 39 To the Central New York 40 regional transportation 41 authority for capital projects in support of public transportation 42 43 44 services provided directly 45 or under contract 3,282,600 46 To the Rochester-Genesee 47 regional transportation
48 authority for capital
49 projects in support of 50 public transportation bus 51 services provided directly 52 or under contract 3,985,700 53 To the Niagara Frontier trans-54 portation authority for 55 capital projects in support 56 of public transportation 57 services provided directly 58 or under contract 5,177,500 59 To all other public transpor-60 tation systems serving 61 primarily outside the metro-62 politan commuter transporta-

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                        2019-20
     tion district, as defined in
 1
     section 1262 of the public
 2
 3
     authorities law and eligible
     to receive operating assist-
 4
 5
     ance under the provisions of
    section 18-b of the trans-
portation law, for capital
projects in support of
 6
 7
 8
    public
 9
                transportation
     services provided directly
10
11
     or under contract in accord-
     ance with a formula to be
established by the commis-
sioner of transportation
12
13
14
     with the approval of the
15
     director of the budget ..... 3,958,200
16
17
                                  18
       Total ..... 20,000,000
19
                                  _____
20
21 By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
22
       including replacement of buses meeting federal standards for
23
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
24
25
       transit bus garages or other mass transportation projects and facil-
26
27
       ities approved by the commissioner of transportation in a program of
28
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
29
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
30
31
       District (17KC16MT) (54242) ... 20,000,000 ..... (re. $9,130,000)
32
33
34
                 Project Schedule
35 Project
                                         Amount
36 -----
37 To the Capital District trans-
38
    portation authority for
39
     capital projects in support
40 of public transportation
41 services provided directly
    or under contract ..... 3,596,000
42
43 To the Central New York
44
    regional transportation
                 for capital
45
    authority
    projects in support of public transportation
46
47
48 services provided directly
49 or under contract ..... 3,282,600
50 To the Rochester-Genesee
    regional transportation
authority for capital
projects in support of
51
52
53
54
    public transportation bus
55 services provided directly
56 or under contract ..... 3,985,700
57 To the Niagara Frontier trans-
58
    portation authority for
59
    capital projects in support
60 of public transportation
61 services provided directly
62
    or under contract ..... 5,177,500
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 To all other public transportation systems serving 2 primarily outside the metro-3 politan commuter transporta-4 5 tion district, as defined in 6 section 1262 of the public 7 authorities law and eligible 8 to receive operating assist-9 ance under the provisions of section 18-b of the trans-portation law, for capital projects in support of 10 11 12 13 public transportation 14 services provided directly 15 or under contract in accordance with a formula to be established by the commis-sioner of transportation 16 17 18 with the approval of the 19 director of the budget 3,958,200 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 Total 20,000,000 22 23 _____ 24 25 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 26 including replacement of buses meeting federal standards for 27 replacement, related bus equipment and the acquisition, design and 28 construction, including engineering and consulting costs, of mass 29 30 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 31 projects. Such funding may be part of a total project of which a 32 portion is federally funded. The moneys hereby appropriated are to 33 be made available for projects undertaken by mass transit systems 34 which are outside of the Metropolitan Transportation Commuter 35 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,663,000) 36 37 Project Schedule 38 39 Project Amount 40 -----41 To the Capital District trans-42 portation authority for 43 capital projects in support 44 of public transportation 45 services provided directly 46 or under contract 2,697,022 47 To the Central New York 48 regional transportation authority for capital 49 projects in support of 50 public transportation 51 52 services provided directly 53 or under contract 2,461,947 54 To the Rochester-Genesee regional transportation authority for capital projects in support of 55 56 57 58 public transportation bus 59 services provided directly 60 or under contract 2,989,262 61 To the Niagara Frontier trans-62 portation authority for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 capital projects in support of public transportation 2 services provided directly 3 or under contract 3,883,115 4 To all other public transpor-5 systems serving 6 tation primarily outside the metro-7 8 politan commuter transporta-9 tion district, as defined in 10 section 1262 of the public 11 authorities law and eligible 12 to receive operating assist-13 ance under the provisions of section 18-b of the trans-portation law, for capital projects in support of 14 15 16 transportation 17 public 18 services provided directly 19 or under contract in accordance with a formula to be 20 established by the commis-21 sioner of transportation 22 with the approval of the 23 director of the budget 2,968,654 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 Total 15,000,000 27 28 29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 30 section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the following 31 appropriations are for payment of capital expenses including but not 32 limited to the planning and design, acquisition, construction, 33 reconstruction, replacement, improvement, reconditioning, rehabili-34 tation and preservation of mass transit facilities, vehicles, 35 related equipment and rolling stock with an average service life of 36 37 no less than 5 years. Such elements will be set forth in plans to be 38 approved by the director of the budget (17KW15MT) (54271) 39 121,547,600 (re. \$11,727,000) 40 Project Schedule 41 42 Project Amount 43 -----44 To the metropolitan transpor-45 tation authority for capital 46 projects in support of 47 public transportation 48 services provided directly or under contract 104,127,375 49 50 To the county of Rockland for 51 capital projects in support of public transportation 52 53 services provided directly 54 or under contract 193,212 55 To the city of New York for capital projects in support 56 57 of the Staten Island ferry 1,884,829 58 To the county of Westchester 59 for capital projects in 60 support of public transpor-61 tation services provided 62 directly or under contract 3,163,599

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 To the county of Nassau for capital projects in support 2 3 of public transportation services provided directly 4 or under contract 3,826,323 5 6 To the county of Suffolk for 7 capital projects in support 8 of public transportation 9 services provided directly 10 or under contract 1,488,296 11 To the city of New York for capital projects in support 12 13 of public transportation bus services provided directly 14 or under contract 5,036,899 15 16 To all other public transpor-17 tation systems serving 18 primarily within the metro-19 politan commuter transportation district, as defined in 20 section 1262 of the public 21 authorities law and eligible 22 to receive operating assist-23 ance under the provisions of 24 section 18-b of the trans-25 portation law, for capital projects in support of 26 27 28 public transportation services provided directly 29 or under contract in accord-30 ance with a formula to be 31 established by the commis-32 sioner of transportation 33 with the approval of the 34 director of the budget 1,827,067 35 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Total 121,547,600 38 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 Omnibus and Transit Purpose 42 43 44 By chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 45 designs, plans, specifications and estimates, for the acquisition, 46 construction, reconstruction, and improvement of mass transportation 47 48 capital projects including the acquisition of real property, for 49 other mass transportation projects including local transportation 50 planning studies. Notwithstanding any inconsistent provisions of 51 law, the state share of such projects shall be 50 percent of the 52 non-federal share, but in no event shall the state share exceed 10 53 percent of project costs. 54 Notwithstanding any other provision of law, the commissioner of 55 transportation shall make available directly to the City of New York 56 (City) an amount commensurate with the state share of (i) federal 57 funds previously awarded to the City and reallocated to the 58 metropolitan transportation authority (MTA), and (ii) the federally 59 authorized level of financial assistance transferred by resolution 60 of the metropolitan planning organization (MPO) to the metropolitan 61 transportation authority (MTA) and credited to the City by the MTA 62 for capital expenses.

1 2 3 4 5 6 7 8 9	The state share of such reimbursement shall be 50 percent of the non- federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of
10	financial assistance. In addition, the City must provide an
11	application to the commissioner of transportation certifying that
12	the work to be funded under the project has been performed and that
13	the City has reimbursed the MTA for 100 percent of the match amount
14^{13}	for the project. Upon such application, the commissioner of
$14 \\ 15$	transportation shall review and approve eligible activities for
$15 \\ 16$	reimbursement.
10	
18	Prior to requesting approval of a certificate of approval of
18	availability for the moneys hereby appropriated, the commissioner of
	transportation shall certify that each omnibus project progressed under the program has received federal approval.
20	Such certificate shall report the federally authorized level of
21	
22	financial assistance (170M1829) (53252)
23 24	18,500,000 (re. \$18,500,000)
24 25	By chapter 54, section 1, of the laws of 2017:
25 26	For state aid to municipal corporations for the preparation of
20 27	designs, plans, specifications and estimates, for the acquisition,
27	construction, reconstruction, and improvement of mass transportation
20 29	capital projects including the acquisition of real property, for
30	other mass transportation projects including local transportation
31	planning studies. Notwithstanding any inconsistent provisions of
32	law, the state share of such projects shall be 50 percent of the
33	non-federal share, but in no event shall the state share exceed 10
34	percent of project costs.
35	Notwithstanding any other provision of law, the commissioner of trans-
36	portation shall make available directly to the City of New York
37	(City) an amount commensurate with the state share of (i) federal
38	funds previously awarded to the City and reallocated to the metro-
39	politan transportation authority (MTA), and (ii) the federally
40	authorized level of financial assistance transferred by resolution
41	of the metropolitan planning organization (MPO) to the metropolitan
42	transportation authority (MTA) and credited to the City by the MTA
43	for capital expenses.
44	The state share of such reimbursement shall be 50 percent of the non-
45	federal share of the federally authorized level of financial assist-
46	ance transferred to the MTA, but in no event shall the state share
47	exceed 10 percent of project costs. Prior to requesting reimburse-
48	ment for projects progressed by the MTA on behalf of the City, the
49	City shall certify to the commissioner of transportation that each
50	eligible project progressed under this provision is federally eligi-
51	ble and that the match amount requested does not exceed the state
52	share of the federally authorized level of financial assistance. In
53	addition, the City must provide an application to the commissioner
54	of transportation certifying that the work to be funded under the
55	project has been performed and that the City has reimbursed the MTA
56	for 100 percent of the match amount for the project. Upon such
57	application, the commissioner of transportation shall review and
58	approve eligible activities for reimbursement.
59	Prior to requesting approval of a certificate of approval of avail-
60	ability for the moneys hereby appropriated, the commissioner of
61	transportation shall certify that each omnibus project progressed
62	under the program has received federal approval.

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Such certificate shall report the federally authorized level of finan-1 cial assistance (170M1729) (53252) 2 3 18,500,000 (re. \$14,251,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 For state aid to municipal corporations for the preparation of 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 9 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 13 non-federal share, but in no event shall the state share exceed 10 14 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-15 16 portation shall make available directly to the City of New York 17 (City) an amount commensurate with the state share of (i) federal 18 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 19 authorized level of financial assistance transferred by resolution 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA 22 23 for capital expenses. The state share of such reimbursement shall be 50 percent of the 24 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 25 26 share exceed 10 percent of project costs. Prior to requesting 27 reimbursement for projects progressed by the MTA on behalf of the 28 City, the City shall certify to the commissioner of transportation 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed 31 32 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 33 34 commissioner of transportation certifying that the work to be funded 35 under the project has been performed and that the City has reim-36 bursed the MTA for 100 percent of the match amount for the project. 37 Upon such application, the commissioner of transportation shall 38 review and approve eligible activities for reimbursement. 39 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 40 transportation shall certify that each omnibus project progressed 41 under the program has received federal approval. 42 43 Such certificate shall report the federally authorized level of finan-44 cial assistance (170M1629) (53252) 18,500,000 (re. \$14,696,000) 45 46 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 47 section 1, of the laws of 2016: 48 For state aid to municipal corporations for the preparation of 49 50 designs, plans, specifications and estimates, for the acquisition, 51 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 52 53 other mass transportation projects including local transportation 54 planning studies. Notwithstanding any inconsistent provisions of 55 law, the state share of such projects shall be 50 percent of the 56 non-federal share, but in no event shall the state share exceed 10 57 percent of project costs. 58 Notwithstanding any other provision of law, the commissioner of trans-59 portation shall make available directly to the City of New York 60 (City) an amount commensurate with the state share of (i) federal 61 funds previously awarded to the City and reallocated to the metro-62 politan transportation authority (MTA), and (ii) the federally

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

authorized level of financial assistance transferred by resolution 1 of the metropolitan planning organization (MPO) to the metropolitan 2 3 transportation authority (MTA) and credited to the City by the MTA 4 for capital expenses. 5 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 6 7 8 9 City, the City shall certify to the commissioner of transportation 10 11 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 12 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 13 14 15 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-16 17 bursed the MTA for 100 percent of the match amount for the project. 18 Upon such application, the commissioner of transportation shall 19 review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-20 ability for the moneys hereby appropriated, the commissioner of 21 transportation shall certify that each omnibus project progressed 22 23 under the program has received federal approval. Such certificate shall report the federally authorized level of finan-24 25 cial assistance (170M1529) (53252) 26 18,500,000 (re. \$18,193,000) 27 28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 29 For state aid to municipal corporations for the preparation of 30 31 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 32 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 35 36 law, the state share of such projects shall be 50 percent of the 37 nonfederal share, but in no event shall the state share exceed 10 38 percent of project costs. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York 41 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-42 43 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 44 of the metropolitan planning organization (MPO) to the metropolitan 45 transportation authority (MTA) and credited to the City by the MTA 46 47 for capital expenses. 48 The state share of such reimbursement shall be 50 percent of the 49 nonfederal share of the federally authorized level of financial 50 assistance transferred to the MTA, but in no event shall the state 51 share exceed 10 percent of project costs. Prior to requesting 52 reimbursement for projects progressed by the MTA on behalf of the 53 City, the City shall certify to the commissioner of transportation 54 that each eligible project progressed under this provision is feder-55 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 56 57 assistance. In addition, the City must provide an application to the 58 commissioner of transportation certifying that the work to be funded 59 under the project has been performed and that the City has reim-60 bursed the MTA for 100 percent of the match amount for the project. 61 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 62

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Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed 2 3 4 under the program has received federal approval. 5 Such certificate shall report the federally authorized level of finan-6 cial assistance (170M1429) (53252) 7 18,500,000 (re. \$10,032,000) 8 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 11 12 13 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 14 15 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 16 17 18 19 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-20 portation shall make available directly to the City of New York 21 (City) an amount commensurate with the state share of (i) federal 22 23 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 24 authorized level of financial assistance transferred by resolution 25 of the metropolitan planning organization (MPO) to the metropolitan 26 27 transportation authority (MTA) and credited to the City by the MTA 28 for capital expenses. The state share of such reimbursement shall be 50 percent of the 29 nonfederal share of the federally authorized level of financial 30 assistance transferred to the MTA, but in no event shall the state 31 share exceed 10 percent of project costs. Prior to requesting 32 reimbursement for projects progressed by the MTA on behalf of the 33 34 City, the City shall certify to the commissioner of transportation 35 that each eligible project progressed under this provision is feder-36 ally eligible and that the match amount requested does not exceed 37 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 38 39 commissioner of transportation certifying that the work to be funded 40 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 41 Upon such application, the commissioner of transportation shall 42 43 review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-44 45 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 46 under the program has received federal approval. 47 48 Such certificate shall report the federally authorized level of finan-49 cial assistance (170M1329) (53252) 50 17,740,294 (re. \$3,671,000) 51 52 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 For state aid to municipal corporations for the preparation of 55 designs, plans, specifications and estimates, for the acquisition, 56 construction, reconstruction, and improvement of mass transportation 57 capital projects including the acquisition of real property, for 58 other mass transportation projects including local transportation 59 planning studies. Notwithstanding any inconsistent provisions of 60 law, the state share of such projects shall be 50 percent of the 61 nonfederal share, but in no event shall the state share exceed 10 62 percent of project costs.

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Notwithstanding any other provision of law, the commissioner of trans-1 portation shall make available directly to the City of New York 2 3 (City) an amount commensurate with the state share of (i) federal 4 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 5 6 7 of the metropolitan planning organization (MPO) to the metropolitan 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 10 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 11 12 13 14 City, the City shall certify to the commissioner of transportation 15 16 that each eligible project progressed under this provision is feder-17 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 18 19 20 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-21 bursed the MTA for 100 percent of the match amount for the project. 22 Upon such application, the commissioner of transportation shall 23 review and approve eligible activities for reimbursement. 24

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$3,060,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 33 section 1, of the laws of 2018:

31

34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, 36 construction, reconstruction, and improvement of mass transportation 37 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 38 39 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of 40 the nonfederal share, but in no event shall the state share exceed 10 41 percent of project costs. 42

43 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 44 (City) an amount commensurate with the state share of (i) federal 45 funds previously awarded to the City and reallocated to the metro-46 politan transportation authority (MTA), and (ii) the federally 47 authorized level of financial assistance transferred by resolution 48 49 of the metropolitan planning organization (MPO) to the metropolitan 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses.

52 The state share of such reimbursement shall be 50 percent of the 53 nonfederal share of the federally authorized level of financial 54 assistance transferred to the MTA, but in no event shall the state 55 share exceed 10 percent of project costs. Prior to requesting 56 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 57 58 that each eligible project progressed under this provision is feder-59 ally eligible and that the match amount requested does not exceed 60 the state share of the federally authorized level of financial 61 In addition, the City must provide an application to assistance. 62 the commissioner of transportation certifying that the work to be

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funded under the project has been performed and that the City has 1 reimbursed the MTA for 100 percent of the match amount for the 2 3 project. Upon such application, the commissioner of transportation 4 shall review and approve eligible activities for reimbursement. 5 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 6 transportation shall certify that each omnibus project progressed 7 under the program has received federal approval. Such certificate 8 9 shall report the federally authorized level of financial assistance 10 (170M1129) (53252) ... 4,694,992 (re. \$1,142,000) 11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 12 13 section 1, of the laws of 2018: 14 For state aid to municipal corporations for the preparation of 15 designs, plans, specifications and estimates, for the acquisition, 16 construction, reconstruction, and improvement of mass transportation 17 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 18 planning studies. Notwithstanding any inconsistent provisions of 19 20 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 21 percent of project costs. 22 Notwithstanding any other provision of law, the commissioner of trans-23 portation shall make available directly to the City of New York 24 25 (City) an amount commensurate with the state share of (i) federal 26 funds previously awarded to the City and reallocated to the metro-27 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 28 of the metropolitan planning organization (MPO) to the metropolitan 29 transportation authority (MTA) and credited to the City by the MTA 30 31 for capital expenses. The state share of such reimbursement shall be 50 percent of the 32 nonfederal share of the federally authorized level of financial 33 assistance transferred to the MTA, but in no event shall the state 34 share exceed 10 percent of project costs. Prior to requesting 35 36 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 37 38 that each eligible project progressed under this provision is feder-39 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 40 In addition, the City must provide an application to 41 assistance. 42 the commissioner of transportation certifying that the work to be 43 funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the 44 project. Upon such application, the commissioner of transportation 45 shall review and approve eligible activities for reimbursement. 46 Prior to requesting approval of a certificate of approval of avail-47 48 ability for the moneys hereby appropriated, the commissioner of 49 transportation shall certify that each omnibus project progressed 50 under the program has received federal approval. Such certificate 51 shall report the federally authorized level of financial assistance 52 (170M1029) (53252) ... 4,394,227 (re. \$1,797,000) 53 54 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 55 section 1, of the laws of 2018: 56 For state aid to municipal corporations for the preparation of 57 designs, plans, specifications and estimates, for the acquisition, 58 construction, reconstruction, and improvement of mass transportation 59 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 60 61 planning studies. Notwithstanding any inconsistent provisions of

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law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 1 2 3 percent of project costs. 4 Notwithstanding any other provision of law, the commissioner of trans-5 portation shall make available directly to the City of New York 6 (City) an amount commensurate with the state share of (i) federal 7 funds previously awarded to the City and reallocated to the metro-8 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 11 transportation authority (MTA) and credited to the City by the MTA 12 for capital expenses. 13 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 14 15 share exceed 10 percent of project costs. Prior to requesting 16 17 reimbursement for projects progressed by the MTA on behalf of the 18 City, the City shall certify to the commissioner of transportation 19 that each eligible project progressed under this provision is feder-20 ally eligible and that the match amount requested does not exceed state share of the federally authorized level of financial 21 the assistance. In addition, the City must provide an application to the 22 23 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-24 bursed the MTA for 100 percent of the match amount for the project. 25 26 Upon such application, the commissioner of transportation shall 27 review and approve eligible activities for reimbursement. 28 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 29 30 under the program has received federal approval. Such certificate 31 32 shall report the federally authorized level of financial assistance 33 (17OM0929) (53252) ... 4,278,964 (re. \$728,000) 34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 41 planning studies. Notwithstanding any inconsistent provisions of 42 43 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 44 percent of project costs. 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation shall make available directly to the City of New York 47 48 (City) an amount commensurate with the state share of (i) federal 49 funds previously awarded to the City and reallocated to the metro-50 politan transportation authority (MTA), and (ii) the federally 51 authorized level of financial assistance transferred by resolution 52 of the metropolitan planning organization (MPO) to the metropolitan 53 transportation authority (MTA) and credited to the City by the MTA 54 for capital expenses. 55 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 56 57 assistance transferred to the MTA, but in no event shall the state 58 share exceed 10 percent of project costs. Prior to requesting 59 reimbursement for projects progressed by the MTA on behalf of the 60 City, the City shall certify to the commissioner of transportation 61 that each eligible project progressed under this provision is feder-62 ally eligible and that the match amount requested does not exceed

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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 1 2 3 commissioner of transportation certifying that the work to be funded 4 under the project has been performed and that the City has reim-5 bursed the MTA for 100 percent of the match amount for the project. 6 Upon such application, the commissioner of transportation shall 7 review and approve eligible activities for reimbursement. 8 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 9 10 under the program has received federal approval. Such certificate 11 12 shall report the federally authorized level of financial assistance 13 (17OM0829) (53252) ... 3,162,902 (re. \$1,061,000) 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 15 16 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 17 18 19 construction, reconstruction, and improvement of mass transportation 20 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 21 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 22 23 24 25 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-26 27 portation shall make available directly to the City of New York 28 (City) an amount commensurate with the state share of (i) federal 29 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 33 transportation authority (MTA) and credited to the City by the MTA 34 for capital expenses. 35 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 36 37 assistance transferred to the MTA, but in no event shall the state 38 share exceed 10 percent of project costs. Prior to requesting 39 reimbursement for projects progressed by the MTA on behalf of the 40 City, the City shall certify to the commissioner of transportation 41 that each eligible project progressed under this provision is feder-42 ally eligible and that the match amount requested does not exceed 43 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 44 commissioner of transportation certifying that the work to be funded 45 under the project has been performed and that the City has reim-46 47 bursed the MTA for 100 percent of the match amount for the project. 48 Upon such application, the commissioner of transportation shall 49 review and approve eligible activities for reimbursement. 50 Prior to requesting approval of a certificate of approval of avail-51 ability for the moneys hereby appropriated, the commissioner of 52 transportation shall certify that each omnibus project progressed 53 under the program has received federal approval. Such certificate 54 shall report the federally authorized level of financial assistance 55 (17OM0729) (53252) ... 3,272,225 (re. \$2,346,000) 56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 57 58 section 1, of the laws of 2018: 59 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 60 61 construction, reconstruction, and improvement of mass transportation

capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation 1 dlanning studies. Notwithstanding any inconsistent provisions 2 of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 3 4 5 percent of project costs. 6 Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metro-10 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 11 of the metropolitan planning organization (MPO) to the metropolitan 12 13 transportation authority (MTA) and credited to the City by the MTA 14 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-15 federal share of the federally authorized level of financial assist-ance transferred to the MTA, but in no event shall the state share 16 17 18 exceed 10 percent of project costs. Prior to requesting reimburse-19 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each 20 eligible project progressed under this provision is federally eligi-21 22 ble and that the match amount requested does not exceed the state 23 share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner 24 of transportation certifying that the work to be funded under the 25 project has been performed and that the City has reimbursed the MTA 26 for 100 percent of the match amount for the project. Upon such 27 28 application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 31 32 under the program has received federal approval. Such certificate 33 34 shall report the federally authorized level of financial assistance 35 (17OM0629) (53252) ... 1,000,246 (re. \$541,000) 36 37 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 42 other mass transportation projects including local transportation 43 planning studies and liabilities incurred prior to April 1, 2005. 44 Notwithstanding any inconsistent provisions of law, the state share 45 of such projects shall be 50 percent of the non-federal share, but 46 in no event shall the state share exceed 10 percent of project 47 48 costs. 49 Notwithstanding any other provision of law, the commissioner of trans-50 portation shall make available directly to the City of New York 51 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-52 53 politan transportation authority (MTA), and (ii) the federally 54 authorized level of financial assistance transferred by resolution 55 of the metropolitan planning organization (MPO) to the metropolitan 56 transportation authority (MTA) and credited to the City by the MTA 57 for capital expenses. The state share of such reimbursement shall be 58 50 percent of the non-federal share of the federally authorized 59 level of financial assistance transferred to the MTA, but in no 60 event shall the state share exceed 10 percent of project costs. 61 Prior to requesting reimbursement for projects progressed by the MTA 62 on behalf of the City, the City shall certify to the commissioner of

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transportation that each eligible project progressed under this 1 provision is federally eligible and that the match amount requested 2 3 does not exceed the state share of the federally authorized level of 4 financial assistance. In addition, the City must provide an applica-5 tion to the commissioner of transportation certifying that the work 6 to be funded under the project has been performed and that the City 7 has reimbursed the MTA for 100 percent of the match amount for the 8 project. Upon such application, the commissioner of transportation 9 shall review and approve eligible activities for reimbursement. 10 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 11 12 under the program has received federal approval. Such certificate 13 14 shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$748,000) 15 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 16 17 18 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 19 20 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 21 22 23 24 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-25 portation shall make available directly to the City of New York 26 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 30 of the metropolitan planning organization (MPO) to the metropolitan 31 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized 34 level of financial assistance transferred to the MTA, but in no 35 36 event shall the state share exceed 10 percent of project costs. 37 Prior to requesting reimbursement for projects progressed by the MTA 38 on behalf of the City, the City shall certify to the commissioner of 39 transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested 40 does not exceed the state share of the federally authorized level of 41 financial assistance. In addition, the City must provide an applica-42 43 tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City 44 has reimbursed the MTA for 100 percent of the match amount for the 45 project. Upon such application, the commissioner of transportation 46 shall review and approve eligible activities for reimbursement. 47 48 Prior to requesting approval of a certificate of approval of avail-49 ability for the moneys hereby appropriated, the commissioner of 50 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 51 52 shall report the federally authorized level of financial assistance 53 (17OM0529) (53252) ... 406,613 (re. \$277,000) 55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For state aid to municipal corporations for the preparation of 58 designs, plans, specifications and estimates, for the acquisition, 59 construction, reconstruction, and improvement of mass transportation 60 capital projects including the acquisition of real property, for 61 other mass transportation projects including local transportation

planning studies and liabilities incurred prior to April 1, 2004.

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1 2 3 4 5 6 7 8 9 10	Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089 (re. \$624,000)
11	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
14	designs, plans, specifications and estimates, for the acquisition,
15	construction, reconstruction, and improvement of mass transportation
16	capital projects including the acquisition of real property, for
17	other mass transportation projects including local transportation
18 19	planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159
20	(1/0M0329) (53252) 55,159
21	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
22	section 1, of the laws of 2018:
23	For state aid to municipal corporations for the preparation of
24	designs, plans, specifications and estimates, for the acquisition,
25	construction, reconstruction, and improvement of mass transportation
26	capital projects including the acquisition of real property, for
27	other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002
28 29	(170M0229) (53252) 136,853 (re. \$63,000)
29 30	(1/0M0229) (55252) 156,855
31	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects including the acquisition of real property, for
37 38	other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001
30 39	(170M0129) (53252) 447,258 (re. \$199,000)
40	(1,0,0,0,1,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,
41	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	For state aid to municipal corporations for the preparation of
44	designs, plans, specifications and estimates, for the acquisition,
45	construction, reconstruction, and improvement of mass transportation
46	capital projects including the acquisition of real property, for
47 48	other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000
40 49	(170M0029) (53252) 6,854,619 (re. \$6,747,000)
50	(1,0,0,0,2,0) $(1,0,0,0,2,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,$
51	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
52	section 1, of the laws of 2018:
53	For state aid to municipal corporations for the preparation of
54	designs, plans, specifications and estimates, for the acquisition,
55	construction, reconstruction, and improvement of mass transportation
56 57	capital projects including the acquisition of real property, for
57 58	other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999
59	(170M9929) (53252) 1,130,662 (re. \$1,054,000)
60	· · · · · · · · · · · · · · · · · · ·
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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 7 8 9 (170M9829) (53252) 380,078 (re. \$380,000) 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 13 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 14 15 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 16 17 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 18 (170M9729) (53252) ... 19 434,519 (re. \$246,000) 20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For state aid to municipal corporations for the preparation of 23 designs, plans, specifications and estimates, for the acquisition, 24 25 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 26 27 28 ... 487,483 (re. \$457,000) . . . 29 30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018: 31 For state aid to municipal corporations for the preparation of 32 33 designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property and 36 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 37 ... 9,075,757 (re. \$8,656,000) . . . 38 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 40 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 41 42 designs, plans, specifications and estimates, for the acquisition, 43 construction, reconstruction, and improvement of mass transportation 44 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 45 ... 4,181,445 (re. \$3,315,000) 46 . . . 47 48 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: 49 50 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 51 52 construction, reconstruction, and improvement of mass transportation 53 capital projects notwithstanding any inconsistent provisions of law, 54 including the acquisition of real property and liabilities incurred 55 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 56 ... 641,834 (re. \$275,000) . . . 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 High Speed Rail Purpose 6 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 7 8 section 5, of the laws of 2006: 9 For the construction and reconstruction of rail capital and highway 10 railroad crossings, facilities and intercity rail passenger service 11 improvements to the New York State Empire Rail Corridor between New 12 York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail 13 14 (17270641) (53257) ... 22,000,000 (re. \$4,123,000) 15 16 17 Capital Projects Funds - Other 18 Capital Projects Fund -30000 Mass Transportation and Rail Freight Purpose 19 20 RAIL AND RAPID TRANSIT 21 22 By chapter 369, section 2, of the laws of 1979, as amended by chapter 23 54, section 3, of the laws of 1988, for: 24 25 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 26 27 passenger and rapid transit systems and rail freight capital facili-28 ties, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any 29 capital equipment to be used in connection therewith, including all 30 31 costs incidental thereto in accordance with the following schedule: (re. \$148,000) 32 (01395012) (53110) ... 33 The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report 34 35 which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy 36 37 conservation programs. Such report shall include, in addition to any 38 other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs 39 40 to continue and preserve rail passenger and rail freight services, 41 including federal and state operating subsidy payments actually made 42 and projected to be made during each of the two next succeeding 43 state fiscal years; and (b) the development of operating, pricing and fare quidelines and standards of service and equipment and 44 facility maintenance standards that may be applied in evaluating the 45 cost and quality of service on those rail lines receiving state 46 and/or federal operating and/or capital assistance. 47 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 Non-MTA Capital Purpose 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the payment of the costs of mass transportation capital projects 55 and facilities including replacement of buses meeting federal 56 for replacement, related bus equipment and standards the 57 acquisition, design and construction, including engineering and 58 consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner 59 60 of transportation in a program of projects. Such funding may be part

of a total project of which a portion is federally funded but shall

not be used in substitution for the required non-federal matching

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shares of the federally-funded portion of the project to which it is 1 added. The moneys hereby appropriated are to be made available for 2 3 projects undertaken by mass transit systems other than those mass 4 transit operating agencies which receive money from the metropolitan 5 transportation authority dedicated tax fund (17NM1831) (53253) 6 18,500,000 (re. \$18,500,000) 7 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and 8 9 10 11 consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner 12 13 of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall 14 not be used in substitution for the required non-federal matching 15 16 shares of the federally-funded portion of the project to which it is 17 added. The moneys hereby appropriated are to be made available for 18 projects undertaken by mass transit systems other than those mass 19 transit operating agencies which receive money from the metropolitan 20 transportation authority dedicated tax fund (17NP1831) (54207) 21 22 23 By chapter 54, section 1, of the laws of 2017: For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 26 27 28 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM1731) (53253) 37 38 18,500,000 (re. \$18,500,000) 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken 50 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 51 authority dedicated tax fund (17NP1731) (54207) 52 53 20,000,000 (re. \$16,004,000) 54 By chapter 55, section 1, of the laws of 2016: 55 56 For the payment of the costs of mass transportation capital projects 57 and facilities including replacement of buses meeting federal stand-58 ards for replacement, related bus equipment and the acquisition, 59 design and construction, including engineering and consulting costs, 60

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substi-1 tution for the required non-federal matching shares of the federal-2 3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating 6 agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1631) (53253) 8 18,500,000 (re. \$18,500,000) 9 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 11 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 12 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 14 15 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 21 22 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 23 24 authority dedicated tax fund (17NM1531) (53253) 25 26 18,500,000 (re. \$16,812,000) 27 28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 40 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 43 authority dedicated tax fund (17NM1431) (53253) 44 18,500,000 (re. \$18,500,000) 45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 46 section 1, of the laws of 2018: 47 48 For the payment of the costs of mass transportation capital projects 49 and facilities including replacement of buses meeting federal stand-50 ards for replacement, related bus equipment and the acquisition, 51 design and construction, including engineering and consulting costs, 52 of mass transit bus garages or other mass transportation projects 53 and facilities approved by the commissioner of transportation in a 54 program of projects. Such funding may be part of a total project of 55 which a portion is federally funded but shall not be used in substi-56 tution for the required non-federal matching shares of the federal-57 ly-funded portion of the project to which it is added. The moneys 58 hereby appropriated are to be made available for projects undertaken 59 by mass transit systems other than those mass transit operating 60 agencies which receive money from the metropolitan transportation 61 authority dedicated tax fund (17NM1331) (53253) 62 7,667,146 (re. \$7,152,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: 2 3 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-4 5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM1231) (53253) 17 18,500,000 (re. \$18,500,000) 18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 23 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 33 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) 34 35 18,500,000 (re. \$18,500,000) 36 37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 38 section 1, of the laws of 2016: 39 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-40 41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 50 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 51 authority dedicated tax fund (17NM1031) (53253) 52 53 18,500,000 (re. \$18,500,000) 54 55 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 56 section 1, of the laws of 2016: 57 For the payment of the costs of mass transportation capital projects 58 and facilities including replacement of buses meeting federal stand-59 ards for replacement, related bus equipment and the acquisition, 60 design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

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program of projects. Such funding may be part of a total project of 1 which a portion is federally funded but shall not be used in substi-2 3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 8 authority dedicated tax fund (17NM0931) (53253) 9 21,000,000 (re. \$21,000,000) 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-14 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 15 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) 26 27 21,000,000 (re. \$21,000,000) 28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 29 30 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 41 42 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM0731) (53253) 44 45 13,577,598 (re. \$13,250,000) For the payment of the costs of clean air-related mass transportation 46 47 capital infrastructure projects, designed to achieve significant 48 environmental benefit including but not limited to the acquisition 49 of clean fuel buses. The moneys hereby appropriated are to be made 50 available for projects undertaken by mass transit systems other than 51 those mass transit operating agencies which receive money from the 52 metropolitan transportation authority dedicated tax fund (17CA0731) 53 (53254) 17,500,000 (re. \$17,500,000) 54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 55 56 section 1, of the laws of 2018: 57 For the payment of the costs of mass transportation capital projects 58 and facilities including replacement of buses meeting federal stand-59 ards for replacement, related bus equipment and the acquisition, 60 design and construction, including engineering and consulting costs, 61 of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

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program of projects. Such funding may be part of a total project of 1 which a portion is federally funded but shall not be used in substi-2 3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) 8 9 4,456,030 (re. \$4,151,000) 10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-14 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 15 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 23 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 24 25 authority dedicated tax fund (17NM0531) (53253) 26 27 3,441,336 (re. \$3,441,000) 28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 29 30 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 of mass transit bus garages or other mass transportation projects 35 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 41 42 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM0431) (53253) 44 45 1,732,542 (re. \$1,675,000) 46 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 47 48 section 1, of the laws of 2018: 49 For the payment of the costs of mass transportation capital projects 50 and facilities including replacement of buses meeting federal stand-51 ards for replacement, related bus equipment and the acquisition, 52 design and construction, including engineering and consulting costs, 53 of mass transit bus garages or other mass transportation projects 54 and facilities approved by the commissioner of transportation in a 55 program of projects. Such funding may be part of a total project of 56 which a portion is federally funded but shall not be used in substi-57 tution for the required non-federal matching shares of the federal-58 ly-funded portion of the project to which it is added. The moneys 59 hereby appropriated are to be made available for projects undertaken 60

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 1 2 3 authority dedicated tax fund (17NM0331) (53253) 4 715,460 (re. \$715,000) 5 6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the payment of the costs of mass transportation capital projects 9 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 12 of mass transit bus garages or other mass transportation projects 13 and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-15 16 tution for the required non-federal matching shares of the federal-17 ly-funded portion of the project to which it is added. The moneys 18 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0231) (53253) 21 713,410 (re. \$713,000) 22 23 24 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 28 29 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 38 authority dedicated tax fund (17NM0131) (53253) 39 40 210,034 (re. \$200,000) 41 42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 47 design and construction, including engineering and consulting costs, 48 of mass transit bus garages or other mass transportation projects 49 and facilities approved by the commissioner of transportation in a 50 program of projects. Such funding may be part of a total project of 51 which a portion is federally funded but shall not be used in substi-52 tution for the required non-federal matching shares of the federal-53 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 54 55 by mass transit systems other than those mass transit operating 56 agencies which receive money from the metropolitan transportation 57 authority dedicated tax fund (17NM0031) (53253) 58 79,647 (re. \$79,000) 59

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-4 5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM9931) (53253) 17 2,516,669 (re. \$2,516,000) 18 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 33 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) 34 35 107,917 (re. \$107,000) 36 37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-40 41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 50 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 51 authority dedicated tax fund (17NM9731) (53253) 52 53 9,604 (re. \$9,000) 54 55 Capital Projects Funds - Other 56 Dedicated Highway and Bridge Trust Fund 57 Highway and Bridge Capital Account - 30051 58 Rail Service Preservation Purpose 59 60 By chapter 54, section 1, of the laws of 2018: 61 For the payment of the costs, including the payment of liabilities 62 incurred prior to April 1, 2018, of the construction and improvement

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1	of passenger rail, freight rail, and, notwithstanding any
2	inconsistent provisions of law, for port capital facilities outside
3	the jurisdiction of the port authority of New York and New Jersey,
4	including but not limited to the acquisition, construction,
5	reconstruction, improvement or rehabilitation of railroad or port
6	capital facilities, and any capital improvement used in connection
7	herewith, and for the acquisition of real property or interests in
8	real property required or expected to be required therefor
9	(17161841) (53256) 10,000,000 (re. \$10,000,000)
10	Notwithstanding the provisions of section 89-b of the state finance
11	law, for contractual agreements entered into for rail passenger
12	service (17171841) <u>(54278)</u> 44,330,000 (re. \$44,330,000)
13	
14	By chapter 54, section 1, of the laws of 2017:
15	For the payment of the costs, including the payment of liabilities
16	incurred prior to April 1, 2017, of the construction and improvement
17	of passenger rail, freight rail, and, notwithstanding any inconsist-
18	ent provisions of law, for port capital facilities outside the
19	jurisdiction of the port authority of New York and New Jersey,
20	including but not limited to the acquisition, construction, recon-
21	struction, improvement or rehabilitation of railroad or port capital
22	facilities, and any capital improvement used in connection here-
23	with, and for the acquisition of real property or interests in real
24	property required or expected to be required therefor (17161741)
25	(53256) 10,000,000 (re. \$10,000,000)
26	Notwithstanding the provisions of section 89-b of the state finance
27	law, for contractual agreements entered into for rail passenger
28	service (17171741) <u>(54278)</u> 44,330,000 (re. \$29,634,000)
29	
30	By chapter 55, section 1, of the laws of 2016:
31	For the payment of the costs, including the payment of liabilities
32	incurred prior to April 1, 2016, of the construction and improvement
33	of passenger rail, freight rail, and, notwithstanding any inconsist-
34	ent provisions of law, for port capital facilities outside the
35	jurisdiction of the port authority of New York and New Jersey,
36	including but not limited to the acquisition, construction, recon-
37	struction, improvement or rehabilitation of railroad or port capital
38	facilities, and any capital improvement used in connection herewith,
39	and for the acquisition of real property or interests in real prop-
40	erty required or expected to be required therefor (17161641)
41	(53256) 10,000,000
42	Notwithstanding the provisions of section 89-b of the state finance
43	law, for contractual agreements entered into for rail passenger
44	service (17171641) <u>(54278)</u> 44,330,000 (re. \$8,805,000)
45	
46	By chapter 54, section 1, of the laws of 2015:
47	For the payment of the costs, including the payment of liabilities
48	incurred prior to April 1, 2015, of the construction and improvement
49	of passenger rail, freight rail, and, notwithstanding any inconsist-
50	ent provisions of law, for port capital facilities outside the
51	jurisdiction of the port authority of New York and New Jersey,
52	including but not limited to the acquisition, construction, recon-
53	struction, improvement or rehabilitation of railroad or port capital
54	facilities, and any capital improvement used in connection herewith,
55	and for the acquisition of real property or interests in real prop-
56	erty required or expected to be required therefor (17161541)
57	(53256) 10,000,000
58	Notwithstanding the provisions of section 89-b of the state finance
59	law, for contractual agreements entered into for rail passenger
60	service (17171541) (54278) 44,330,000 (re. \$10,108,000)
61	Dervice (Ininibil) (012/0/ 11,000,000
61 62	
n/	

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1 By chapter 54, section 1, of the laws of 2014: Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 3 4 5 6 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 7 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$3,717,000) Notwithstanding the provisions of section 89-b of the state finance 8 9 10 law, for contractual agreements entered into for rail passenger 11 12 service (17171441) (54278) ... 44,330,000 (re. \$4,035,000) 13 By chapter 54, section 1, of the laws of 2013: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 18 19 20 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 (re. \$3,825,000) 21 22 Notwithstanding the provisions of section 89-b of the state finance 23 law, for contractual agreements entered into for rail passenger 24 service (17171341) (54278) ... 44,330,000 (re. \$2,766,000) 25 26 27 By chapter 54, section 1, of the laws of 2012: 28 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 29 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in 32 33 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 34 35 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$12,745,000) 36 37 38 By chapter 54, section 1, of the laws of 2011: 39 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 40 freight projects including, but not limited to, the acquisition, 41 construction, reconstruction, improvement or rehabilitation of any 42 43 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 44 rail passenger service, and for the acquisition of real property or 45 interests in real property required or expected to be required 46 47 therefor (17161141) (53256) ... 16,930,000 (re. \$2,760,000) 48 By chapter 55, section 1, of the laws of 2010: 49 Notwithstanding the provisions of section 89-b of the state finance 50 51 law, for the construction and improvement of passenger and rail 52 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 53 54 railroad capital facility and any capital improvement used in 55 connection herewith, for contractual agreements entered into for 56 rail passenger service, and for the acquisition of real property or 57 interests in real property required or expected to be required 58 therefor (17161041) (53256) ... 15,300,000 (re. \$1,009,000) 59 60 By chapter 55, section 1, of the laws of 2009: Notwithstanding the provisions of section 89-b of the state finance 61 62 law, for the construction and improvement of passenger and rail

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freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 1 2 any 3 railroad capital facility and any capital improvement used in 4 connection herewith, for contractual agreements entered into for 5 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 (re. \$1,154,000) 6 7 8 9 By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance 10 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 11 12 13 railroad capital facility and any capital improvement used in 14 connection herewith, for contractual agreements entered into for 15 rail passenger service, and for the acquisition of real property or 16 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,706,000) 17 18 19 20 By chapter 55, section 1, of the laws of 2007: Notwithstanding the provisions of section 89-b of the state finance 21 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 22 23 24 railroad capital facility and any capital improvement used in 25 connection herewith, for contractual agreements entered into for 26 27 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000) 28 29 30 31 By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 36 railroad capital facility and any capital improvement used in 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000) 40 41 42 By chapter 55, section 1, of the laws of 2005: Notwithstanding the provisions of section 89-b of the state finance 43 law, for the construction and improvement of passenger and rail 44 freight projects including, but not limited to, the acquisition, 45 construction, reconstruction, improvement or rehabilitation of any 46 railroad capital facility and any capital improvement used in 47 48 connection herewith, for contractual agreements entered into for 49 rail passenger service, and for the acquisition of real property or 50 interests in real property required or expected to be required 51 therefor (17150541) (53256) ... 20,000,000 (re. \$532,000) 52 53 By chapter 55, section 1, of the laws of 2004: 54 Notwithstanding the provisions of section 89-b of the state finance 55 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 56 construction, reconstruction, improvement or rehabilitation of any 57 58 railroad capital facility and any capital improvement used in 59 connection herewith, for contractual agreements entered into for 60 rail passenger service, and for the acquisition of real property or 61 interests in real property required or expected to be required 62 therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000)

1	By chapter 55, section 1, of the laws of 2003:
2	Notwithstanding the provisions of section 89-b of the state finance
3	law, for the construction and improvement of passenger and rail
4	freight projects including, but not limited to, the acquisition,
5	construction, reconstruction, improvement or rehabilitation of any
6	railroad capital facility and any capital improvement used in
7	connection herewith, for contractual agreements entered into for
8	rail passenger service, and for the acquisition of real property or
9	interests in real property required or expected to be required
10	therefor (17150341) (53256) 20,000,000 (re. \$1,046,000)
11	
12	By chapter 55, section 1, of the laws of 2000:
13	For the construction and improvement of passenger and rail freight
14	projects including, but not limited to, the acquisition,
15	construction, reconstruction, improvement or rehabilitation of any
16	railroad capital facility and any capital improvement used in
17	connection herewith, and for the acquisition of real property or
18	interests in real property required or expected to be required
19	therefore (17150041) (53256) 10,000,000 (re. \$357,000)
20	
21	By chapter 55, section 1, of the laws of 1999, as amended by chapter
22	295, part A, section 1, of the laws of 2001:
23	For the state share of the construction and improvement of rail
24	freight facilities identified by the department of transportation in
25	a rail freight capital needs survey, including, but not limited to,
26	the acquisition, construction, reconstruction, improvement or reha-
	bilitation of any railroad capital facility and any capital improve-
27	
28	ment used in connection herewith, and for the acquisition of real
29	property or interests in real property required or expected to be
30	required therefore, in accordance with the following schedule.
31	Project costs funded from this appropriation shall not exceed 80
32	percent of total project costs. In addition, projects to be funded
33	from this appropriation shall comply with eligibility criteria
34	established in program guidelines to be issued by the commissioner
35	of transportation.
36	The items shown in the project schedule below shall be for projects
37	with a common purpose and may be interchanged without limitation
38	subject to the approval of the director of the budget (17159941)
39	(53256) 13,000,000 (re. \$406,000)
40	
41	Capital Projects Funds - Federal
42	Federal Capital Projects Fund
43	Transportation Account - 31354
44	Mass Transportation and Rail Freight Purpose
45	
46	RAIL AND RAPID TRANSIT
47	
48	By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
49	section 4, of the laws of 1993:
50	For payment of the federal share of high speed ground transportation
50 51	projects including high speed conventional rail, very high speed
51 52	rail and magnetic levitation systems. The moneys hereby appropriated
	shall be used for the federal share of costs of any program aspect
53 E4	
54 55	including, but not limited to, research, development, study, demon-
55	stration, implementation, operation, real property acquisition,
56	construction, reconstruction, improvement and rehabilitation of any
57	capital facility (17419312) (53110)
58	20,000,000 (re. \$12,309,000)
59	
60	

1	RAIL SERVICE PRESERVATION
2 3 4	By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
4 5	The sum of fifty million dollars (\$50,000,000) or so much thereof as
6	may be necessary to accomplish the purpose designated, is hereby
7	appropriated to the department of transportation from the capital
8	projects fund in accordance with section ninety-three of the state
9	finance law for payment by the state of the share of the federal
10	government for acquisition, construction, reconstruction, improve-
11	ment or rehabilitation by the state or a municipality of any rail-
12 13	road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursu-
14^{13}	ant to the provisions of section fourteen-d or article ten-a of the
15	transportation law (01393212) (53110) (re. \$7,264,000)
16	
17	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
18	
19	Capital Projects Funds - Other
20 21	Capital Projects Fund - Infrastructure Renewable (Bondable) <u>- 30000</u> Mass Transportation and Rail Freight Purpose
22	Mass fransportation and karr freight fulpose
23	RAIL AND RAPID TRANSIT
24	
25	By chapter 998, section 4, of the laws of 1983, as amended by chapter
26 27	54, section 3, of the laws of 1984:
27 28	For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation
29	projects, for railroad capital facilities, mass transportation capi-
30	tal projects, excluding projects of the New York city transit
31	authority, its subsidiaries, and the commuter railroads under the
32	jurisdiction of the metropolitan transportation authority, notwith-
33	standing any inconsistent provisions of law provided however that
34 35	all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond
36	act of 1983 and such costs shall be reimbursed from the infrastruc-
37	ture renewal bond fund (03064812) (53283) (re. \$178,000)
38	
39	Capital Projects Funds - Other
40	Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
41 42	Omnibus and Transit Bondable Purpose
	By chapter 54, section 1, of the laws of 1990:
44	For payment to the department of transportation pursuant to the
45	provisions of the rebuild New York through transportation infras-
46	tructure renewal bond act of 1983, for state aid to the Niagara
47	Frontier Transportation Authority for the preparation of designs,
48	plans, specifications and estimates, for the acquisition,
49 50	construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and
51	liabilities incurred prior to April 1, 1990 (17199040) (53279)
52	1,840,000 (re. \$18,000)
53	
54	By chapter 54, section 1, of the laws of 1988:
55	For payment to the department of transportation pursuant to the
56 57	provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, for state aid to municipal corpo-
57	rations for the preparation of designs, plans, specifications and
59	estimates, for the acquisition, construction, reconstruction and
60	improvement of mass transportation capital projects including the
61	acquisition of real property and liabilities incurred prior to April
62	1, 1988, in accordance with the schedule shown below. The items

1 2 3 4 5 6 7 8 9 10	<pre>shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) 10,045,000 (re. \$859,000)</pre>
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, for state aid to municipal corpo- rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program list- ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) 5,800,000 (re. \$315,000)
29 30 31	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
32 33 34 35 36 37 38 30 41 42 43 44 45 46 47 48 9551 52	For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.
52 53 54 55 56	certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281)
57 58 59 60 61	Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) <u>- 30000</u> Rail Service Preservation Purpose

1	By chapter 54, section 1, of the laws of 1994:
2	For payment of the state share of the costs of acquisition,
3	construction, reconstruction, improvement or rehabilitation of any
4	railroad capital facility and any capital improvement used in
5	connection therewith, for the acquisition of real property or inter-
6	ests in real property required or expected to be required therefore,
7	pursuant to the rebuild New York through Transportation Infrastruc-
8	ture Renewal Bond Act of 1983 notwithstanding any inconsistent
9	provisions of law and pursuant to the provisions of section 14-d of
10	the transportation law and including all costs incidental thereto
11	(17159441) (53282) 1,390,000 (re. \$43,000)
12	
13	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
14	section 3, of the laws of 1985:
15	For payment of the state share of the costs of the acquisition,
16	construction, reconstruction, improvement or rehabilitation of any
17	railroad capital facility and any capital improvement used in
18	connection therewith, for the acquisition of real property or inter-
19	ests in real property required or expected to be required therefor,
20	pursuant to rebuild New York through the transportation bond act of
21	1983 notwithstanding any inconsistent provisions of law and pursuant
22	to the provisions of section fourteen-d of the transportation law,
23	as the commissioner may elect for the purpose of improving freight
24	service, and including all costs incidental thereto in accordance
25	with the following schedule (17158441) (53282)
26	
27	
28	MULTI-MODAL (CCP)
29	Molifi Molali (CCF)
30	Capital Projects Funds - Other
21	Dedicated Highway and Pridge Trugt Fund
31 22	Dedicated Highway and Bridge Trust Fund
32	Highway and Bridge Capital Account - 30051
32 33	
32 33 34	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose
32 33 34 35	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is
32 33 34 35 36	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
32 33 34 35 36 37	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi-
32 33 34 35 36 37 38	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law
32 33 34 35 36 37 38 39	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the
32 33 34 35 36 37 38 39 40	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the
32 33 34 35 36 37 38 39 40 41	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.
32 33 34 35 36 37 38 39 40 41 42	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of
32 33 34 35 36 37 38 39 40 41 42 43	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. <u>Notwithstanding any provision of law to the contrary, the office of</u> the state inspector general is hereby authorized to conduct a pre-
32 33 34 35 36 37 38 39 40 41 42 43 44	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms,
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials,
32 33 34 35 36 37 38 30 41 42 43 44 45 46 47 48 950	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain
32 33 34 35 36 37 38 39 40 41 42 43 44 546 47 48 49 50 51	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR)
32 33 34 35 36 37 38 39 40 41 42 43 44 54 6 47 48 49 50 51 52	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain
32 33 35 36 37 38 30 41 42 43 44 50 51 52 53	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000)
32 33 35 36 37 38 401 423 445 467 489 501 522 53 54	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR)
32 33 35 36 37 38 401 423 445 467 489 501 522 534 55	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
32 33 34 35 36 37 39 412 434 456 478 490 512 523 555 55	Highway and Bridge Capital Account - 30051 Multi-Modal Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
32 334 35 36 37 390 412 434 456 478 490 512 553 555 557	<pre>Highway and Bridge Capital Account - 30051 Multi-Modal Purpose</pre> The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
32 334 355 367 390 412 445 445 445 552 5555 555 555 555 555 555 555 555 555 555 555	<pre>Highway and Bridge Capital Account - 30051 Multi-Modal Purpose</pre> The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
32 334 355 367 390 412 445 445 490 512 555	<pre>Highway and Bridge Capital Account - 30051 Multi-Modal Purpose</pre> The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
32 334 355 367 390 412 445 445 445 552 5555 555 555 555 555 555 555 555 555 555 555	<pre>Highway and Bridge Capital Account - 30051 Multi-Modal Purpose</pre> The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi- modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre- audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17M100MR) (53284) 150,000,000 (re. \$32,851,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1988: For payment of the state share of the cost of the reconstruction or 2 removal of existing highway-railway grade crossing or grade sepa-3 ration structures, pursuant to the provisions of section 91 of the 4 5 railroad law, and in accordance with the schedule below (17108826) 6 1,700,000 (re. \$443,000) (53285) ... 7 8 By chapter 54, section 1, of the laws of 1986: 9 For payment of the state share of the cost of the reconstruction or 10 removal of existing highway-railway grade crossing or grade sepa-11 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 12 13 Project costs funded from this appropriation may include, but shall 14 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and 15 removal; materials testing; the contract engineering services 16 provided by private firms; and the payment of liabilities incurred 17 18 prior to April one, nineteen hundred eighty-six. 19 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 20 21 reasonable efforts to secure federal assistance for each project 22 23 authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of 24 the state and local shares in accordance with section ninety-one of 25 26 the railroad law. 27 The items shown in the project schedule below shall be for projects 28 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-29 2,500,000 (re. \$1,124,000) 30 et (17108626) (53285) ... 31 32 NEW YORK STATE AGENCY FUND (CCP) 33 34 Fiduciary Funds Miscellaneous New York State Agency Fund 35 [Border Crossing Studies and Activities Accounts] 36 37 Localities Share Highway Improvement Account - 60612 38 Highway Facilities Purpose 39 40 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-41 portation on behalf of entities other than state departments or 42 agencies pursuant to the highway law or transportation law for 43 border crossing studies and activities (17500211) (53258) 44 45 46 Fiduciary Funds 47 48 Miscellaneous New York State Agency Fund [Highway Costs Improvement Accounts] 49 50 DOT Land Acquisition Projects Account - 60606 51 Non-Federal Aided Highway Purpose 52 53 By chapter 54, section 1, of the laws of 2018: 54 For that portion of liabilities incurred by the department of 55 transportation on behalf of entities other than state departments or 56 agencies pursuant to the highway law or transportation law 57 (17501822) (53259) ... 50,000,000 (re. \$50,000,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017: 1 For that portion of liabilities incurred by the department of trans-2 3 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 4 agencies 5 (17501722) (53259) ... 50,000,000 (re. \$50,000,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For that portion of liabilities incurred by the department of trans-9 portation on behalf of entities other than state departments or 10 agencies pursuant to the highway law or transportation law 11 (17501622) (53259) ... 50,000,000 (re. \$50,000,000) 12 13 By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of trans-14 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 15 16 17 (17501522) (53259) ... 50,000,000 (re. \$23,600,000) 18 By chapter 54, section 1, of the laws of 2014: 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or 21 agencies pursuant to the highway law or transportation law 22 23 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 24 By chapter 54, section 1, of the laws of 2013: 25 For that portion of liabilities incurred by the department of trans-26 27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 28 (17501322) (53259) ... 50,000,000 (re. \$27,317,000) 29 30 By chapter 54, section 1, of the laws of 2012: 31 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17501222) (53259) ... 50,000,000 (re. \$33,233,000) 36 37 By chapter 54, section 1, of the laws of 2011: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 40 (17501122) (53259) ... 50,000,000 (re. \$25,472,000) 41 42 By chapter 55, section 1, of the laws of 2010: 43 For that portion of liabilities incurred by the department of trans-44 portation on behalf of entities other than state departments or 45 agencies pursuant to the highway law or transportation 46 law 47 (17501022) (53259) ... 50,000,000 (re. \$18,808,000) 48 By chapter 55, section 1, of the laws of 2009: 49 For that portion of liabilities incurred by the department of trans-50 51 portation on behalf of entities other than state departments or 52 agencies pursuant to the highway law or transportation law 53 (17500922) (53259) ... 50,000,000 (re. \$18,674,000) 54 By chapter 55, section 1, of the laws of 2008: 55 56 For that portion of liabilities incurred by the department of trans-57 portation on behalf of entities other than state departments or 58 agencies pursuant to the highway law or transportation law 59 (17500822) (53259) ... 50,000,000 (re. \$22,402,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2007: 1 For that portion of liabilities incurred by the department of trans-2 3 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 4 law 5 (17500722) (53259) ... 50,000,000 (re. \$11,158,000) 6 7 By chapter 55, section 1, of the laws of 2006: 8 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 9 10 (17500622) (53259) ... 50,000,000 (re. \$39,489,000) 11 12 13 By chapter 55, section 1, of the laws of 2005: 14 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation 16 law 17 (17500522) (53259) ... 50,000,000 (re. \$32,349,000) 18 By chapter 55, section 1, of the laws of 2004: 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 21 22 (17500422) (53259) ... 50,000,000 (re. \$10,042,000) 23 24 By chapter 55, section 1, of the laws of 2003: 25 For that portion of liabilities incurred by the department of trans-26 27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 28 law (17500322) (53259) ... 50,000,000 (re. \$37,193,000) 29 30 By chapter 55, section 1, of the laws of 2002: 31 For that portion of liabilities incurred by the department of trans-32 33 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 34 35 (17500222) (53259) ... 50,000,000 (re. \$8,903,000) 36 37 By chapter 55, section 1, of the laws of 2001: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17500122) (53259) ... 50,000,000 (re. \$7,049,000) 42 By chapter 55, section 1, of the laws of 2000: 43 For that portion of liabilities incurred by the department of trans-44 portation on behalf of entities other than state departments or 45 agencies pursuant to the highway law or transportation law 46 (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 47 48 By chapter 55, section 1, of the laws of 1999: 49 For that portion of liabilities incurred by the department of trans-50 51 portation on behalf of entities other than state departments or 52 agencies pursuant to the highway law or transportation law 53 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 54 55 NEW YORK WORKS (CCP) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Aviation Purpose 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as 2 3 authorized by section 14-h of the transportation law and for payment 4 of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 5 6 7 real property and liabilities incurred prior to April 1, 2018. Prior 8 to requesting approval of a certificate of approval of availability 9 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 10 program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 13 Funds from this appropriation may also be utilized for grants to 14 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 15 16 acquisition of real property and liabilities incurred prior to April 17 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000) 18

19 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as 20 authorized by section 14-h of the transportation law and for payment 21 of the cost of projects at Stewart and Republic airports, for the 22 23 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 24 25 real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability 26 27 for moneys appropriated, the commissioner of transportation shall 28 certify that each airport or aviation project progressed under the 29 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 30 Funds from this appropriation may also be utilized for grants to 31 municipal corporations and private airports for the cost of projects 32 33 authorized by section 14-1 of the transportation law, including the 34 acquisition of real property and liabilities incurred prior to April 35 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000) For additional state aid to municipal corporations and private 36 37 airports as authorized by section 14-h of the transportation law and 38 for payment of the cost of projects at Stewart and Republic 39 airports, for the acquisition, construction, reconstruction, and 40 improvement of airport or aviation capital projects, including the 41 acquisition of real property and liabilities incurred prior to April 42 1, 2017. Prior to requesting approval of a certificate of approval 43 of availability for moneys appropriated, the commissioner of trans-44 portation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has 45 received federal approval and the federally authorized level of 46 financial assistance. Funds from this appropriation may also be 47 utilized for grants to municipal corporations and private airports 48 49 for the cost of projects authorized by section 14-1 of the transpor-50 tation law, including the acquisition of real property and liabil-51 ities incurred prior to April 1, 2017 (17561714) (54208) 52 10,000,000 (re. \$10,000,000)

54 By chapter 55, section 1, of the laws of 2016:

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55 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 56 57 of the cost of projects at Stewart and Republic airports, for the 58 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 59 60 real property and liabilities incurred prior to April 1, 2016. 61 Prior to requesting approval of a certificate of approval of avail-62 ability for moneys appropriated, the commissioner of transportation

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shall certify that each airport or aviation project progressed under 1 the program, other than state owned airports, has received federal 2 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects 6 authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000) 8 9 For state aid to municipal corporations, public authorities or public 10 benefit corporations, except a bi-state authority, and other owners 11 of public-use airports located in counties or cities with a popu-12 lation of less than one million; for projects related to passenger air service, cargo service, and commercial development, including 13 14 but not limited to the acquisition of real property; preparation of 15 designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; 16 17 the contract services provided by private firms; demolition; recon-18 struction; and improvement of airport or aviation-related facili-19 ties. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; 20 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 21 22 23 200,000,000 (re. \$131,216,000) 24 25 By chapter 54, section 1, of the laws of 2015: For state aid to municipal corporations and private airports as 26 27 authorized by section 14-h of the transportation law and for payment 28 of the cost of projects at Stewart and Republic airports, for the 29 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 30 31 real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of avail-32 33 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 34 the program, other than state owned airports, has received federal 35 approval and the federally authorized level of financial assistance. 36 37 Funds from this appropriation may also be utilized for grants to 38 municipal corporations and private airports for the cost of projects 39 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 40 41 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000) 42 43 By chapter 54, section 1, of the laws of 2014: For state aid to municipal corporations and private airports as 44 authorized by section 14-h of the transportation law and for payment 45 the cost of projects at Stewart and Republic airports, for the 46 of acquisition, construction, reconstruction, and 47 improvement of 48 airport or aviation capital projects, including the acquisition of 49 real property and liabilities incurred prior to April 1, 2014. 50 Prior to requesting approval of a certificate of approval of avail-51 ability for moneys appropriated, the commissioner of transportation 52 shall certify that each airport or aviation project progressed under 53 the program, other than state owned airports, has received federal 54 approval and the federally authorized level of financial assistance. 55 Funds from this appropriation may also be utilized for grants to 56 municipal corporations and private airports for the cost of projects 57 authorized by section 14-1 of the transportation law, including the 58 acquisition of real property and liabilities incurred prior to April 59 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000) 60

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By chapter 54, section 1, of the laws of 2013: 1 For state aid to municipal corporations and private airports 2 as 3 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 4 acquisition, construction, reconstruction, and 5 improvement of 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2013. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 13 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 17 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Capital Assistance Purpose 21 22 The appropriation made by chapter 54, section 1, of the laws of 2018, is 23 hereby amended and reappropriated to read: 24 The sum of [\$122,000,000] <u>\$78,000,000</u> is hereby appropriated for the New York State Capital Assistance Program for Transportation, 25 26 27 Infrastructure, and Economic Development. Funds appropriated herein 28 shall be for services and expenses, grants, and costs of program 29 administration for projects related to capital investment in: transportation; aviation; water and 30 sewer infrastructure industrial 31 and manufacturing improvements; water supply 32 infrastructure renovations and improvements; and other economic 33 development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding 34 35 under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any 36 37 provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) 38 39 interchanged, (ii) transferred from this appropriation to any other 40 appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, 41 agency or public benefit corporation, to achieve this purpose. 42 Notwithstanding any provision of law to the contrary, the office of 43 the state inspector general is hereby authorized to conduct a pre-44 audit review of any contract related to the expenditure of funds 45 authorized herein. Additionally, notwithstanding any provision of 46 law to the contrary, the office of the inspector general is 47 48 authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, 49 50 affirmed under penalty of perjury, from state agency officials, 51 members of the legislature, and/or state contractors which pertain 52 to collusion, ethics, conflicts of interest, and the like 53 [(17CA1851)] (17CA1892) (54218) 54 [122,000,000] 78,000,000 (re. \$78,000,000) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Non-Federal Aided Highway Purpose 59 60 By chapter 54, section 1, of the laws of 2018: Transportation infrastructure and facilities in the five-year 61 department of transportation plan for 2015-16 through 2019-20, for 62

1	the payment of costs, including the payment of liabilities incurred
2	prior to April 1, 2018, of transportation infrastructure projects,
3	including but not limited to, state and local roads and bridges;
4	airport, freight and passenger rail, port and transit projects or
5	multi-modal facilities, including work appurtenant and ancillary
6	thereto. Project costs funded from this appropriation may include
7	but shall not be limited to construction, reconstruction,
8	reconditioning and preservation, the acquisition of property, and
9	engineering services, including personal services, nonpersonal
10	services, fringe benefits, the contract services provided by private
11	firms, and reimbursements to the dedicated highway and bridge trust
12	fund and capital projects funds, for activities including but not
13	limited to, the preparation of designs, plans, specifications and
14	estimates; construction management and supervision; and appraisals,
15	surveys, testing and environmental impact statements for
16	transportation infrastructure projects (17991822) (54201)
17	206,175,000
18	For the payment of the costs, which shall be reimbursed from bond
19	proceeds, including the payment of liabilities incurred prior to
20	April 1, 2018, of state highways, parkways, bridges, the New York
21	State Thruway, Indian reservation roads, and facilities, including
22	work appurtenant and ancillary thereto. Project costs funded from
23	this appropriation may include but shall not be limited to
24	construction, reconstruction, reconditioning and preservation, and
25	the acquisition of property, and for engineering services, including
26	personal services, nonpersonal services, fringe benefits, and the
27	contract services provided by private firms, and including but not
28	limited to the preparation of designs, plans, specifications and
29	estimates; construction management and supervision; and appraisals,
30	surveys, testing and environmental impact statements for
31	transportation projects (17JS1822) <u>(54255)</u>
32	102,904,000
33	For the payment of the costs, which shall be reimbursed from bond
34	proceeds, including the payment of liabilities incurred prior to
	April 1, 2018, of state and local bridges, including work
35	
36	appurtenant and ancillary thereto. Project costs funded from this
37	appropriation may include but shall not be limited to construction,
38	reconstruction, reconditioning and preservation, and the acquisition
39	of property, and for engineering services, including personal
40	services, nonpersonal services, fringe benefits, and the contract
41	services provided by private firms, and including but not limited to
42	the preparation of designs, plans, specifications and estimates;
43	
	construction management and supervision; and appraisals, surveys,
44	testing and environmental impact statements for transportation
45	projects (17BR1822) (54272) 150,000,000 (re. \$150,000,000)
	<u> </u>
46	
47	By chapter 54, section 1, of the laws of 2017:
48	Transportation infrastructure and facilities in the five-year depart-
49	ment of transportation plan for 2015-16 through 2019-20, for the
50	payment of costs, including the payment of liabilities incurred
51	prior to April 1, 2017, of transportation infrastructure projects,
52	including but not limited to, state and local roads and bridges;
53	airport, freight and passenger rail, port and transit projects or
54	multi-modal facilities, including work appurtenant and ancillary
55	thereto. Project costs funded from this appropriation may include
56	but shall not be limited to construction, reconstruction, recondi-
57	
	tioning and preservation, the acquisition of property, and engineer-
58	ing services, including personal services, nonpersonal services,
59	fringe benefits, the contract services provided by private firms,
60	and reimbursements to the dedicated highway and bridge trust fund
61	and capital projects funds, for activities including but not limited
62	to, the preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, 1 testing and environmental impact statements for transportation 2 3 infrastructure projects (17991722) (54201) 4 503,175,000 (re. \$495,930,000) For the payment of the costs, which shall be reimbursed from bond 5 6 proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York 7 8 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to 9 10 construction, reconstruction, reconditioning and preservation, and 11 12 the acquisition of property, and for engineering services, including 13 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision; and appraisals, 16 17 surveys, testing and environmental impact statements for transporta-18 tion projects (17JS1722) (54255) 327,528,000 (re. \$246,393,000) 19 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 20 21 April 1, 2017, of state highways, parkways, bridges, and facilities, 22 23 including work appurtenant and ancillary thereto, to improve access 24 to and from the John F. Kennedy International Airport, including 25 capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 26 27 Expressway and expansion of the Van Wyck Expressway. Project costs 28 funded from this appropriation may include but shall not be limited 29 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 30 including personal services, nonpersonal services, fringe benefits, 31 32 and the contract services provided by private firms, and including 33 but not limited to the preparation of designs, plans, specifications 34 and estimates; construction management and supervision; and 35 appraisals, surveys, testing and environmental impact statements for 36 transportation projects (17JK1722) (54204) 37 564,000,000 (re. \$545,248,000) 38 Transportation infrastructure and facilities of regional and community 39 importance to be accelerated in a manner consistent with the Depart-40 ment's planning and engineering processes and pursuant to plans 41 provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's 42 public-facing website: for the payment of costs, including the 43 payment of liabilities incurred prior to April 1, 2017, of transpor-44 tation infrastructure projects, including but not limited to, state 45 and local roads and bridges; airport, freight and passenger rail, 46 47 port and transit projects or multi-modal facilities, including work 48 appurtenant and ancillary thereto. Project costs funded from this 49 appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of 50 51 property, and engineering services, including personal services, 52 nonpersonal services, fringe benefits, the contract services 53 provided by private firms, and reimbursements to the dedicated high-54 way and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, 55 56 specifications and estimates; construction management and super-57 vision; and appraisals, surveys, testing and environmental impact 58 statements for transportation infrastructure projects (17RE1722) 59 (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond 60 proceeds, including the payment of liabilities incurred prior to 61 62 April 1, 2017, of state and local bridges, including work appurten-

1 2 3 4 5 6 7 8 9 10 11	ant and ancillary thereto. Project costs funded from this appropri- ation may include but shall not be limited to construction, recon- struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) 150,000,000 (re. \$134,848,000)
12	By chapter 55, section 1, of the laws of 2016:
13	Transportation infrastructure and facilities in the five-year depart-
14	ment of transportation plan for 2015-16 through 2019-20, for the
15	payment of costs, including the payment of liabilities incurred
16	prior to April 1, 2016, of transportation infrastructure projects,
17	including but not limited to, state and local roads and bridges;
18	airport, freight and passenger rail, port and transit projects or
19	multi-modal facilities, including work appurtenant and ancillary
20	thereto. Project costs funded from this appropriation may include
21	but shall not be limited to construction, reconstruction, recondi-
22	tioning and preservation, the acquisition of property, and engineer-
23	ing services, including personal services, nonpersonal services,
24	fringe benefits, the contract services provided by private firms,
25	and reimbursements to the dedicated highway and bridge trust fund
26	and capital projects funds, for activities including but not limited
27	to, the preparation of designs, plans, specifications and estimates;
28 29	construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
29 30	infrastructure projects (17991622) (54201)
30 31	84,475,000
32	For the payment of the costs, which shall be reimbursed from bond
33	proceeds, including the payment of liabilities incurred prior to
34	April 1, 2016, of state highways, parkways, bridges, the New York
35	State Thruway, Indian reservation roads, and facilities, including
36	work appurtenant and ancillary thereto. Project costs funded from
37	this appropriation may include but shall not be limited to
38	construction, reconstruction, reconditioning and preservation, and
39	the acquisition of property, and for engineering services, including
40	personal services, nonpersonal services, fringe benefits, and the
41 42	contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and
42 43	estimates; construction management and supervision; and appraisals,
44	surveys, testing and environmental impact statements for transporta-
45	tion projects (17JS1622) (54255)
46	208,354,000
47	For the payment of the costs, which shall be reimbursed from bond
48	proceeds, including the payment of liabilities incurred prior to
49	April 1, 2016, of state and local bridges, including work appurten-
50	ant and ancillary thereto. Project costs funded from this appropri-
51	ation may include but shall not be limited to construction, recon-
52	struction, reconditioning and preservation, and the acquisition of
53	property, and for engineering services, including personal services,
54	nonpersonal services, fringe benefits, and the contract services
55	provided by private firms, and including but not limited to the
56	preparation of designs, plans, specifications and estimates;
57	construction management and supervision; and appraisals, surveys,
58	testing and environmental impact statements for transportation
59 60	projects (17BR1622) <u>(54272)</u> 150,000,000 (re. \$54,296,000)
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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 2 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 3 4 5 6 7 facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall 8 not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering 9 10 services, including personal services, nonpersonal services, fringe 11 12 benefits, and the contract services provided by private firms, and 13 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing and environmental impact 14 15 statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$149,672,000) 16 17 18 By chapter 54, section 1, of the laws of 2015: 19 For the payment of the costs, which shall be reimbursed from bond 20 proceeds, including the payment of liabilities incurred prior to 21 22 April 1, 2015, of state highways, parkways, bridges, the New York 23 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 24 appropriation may include but shall not be limited to 25 this construction, reconstruction, reconditioning and preservation, and 26 27 the acquisition of property, and for engineering services, including 28 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 33 tion projects (17JS1522) (54255) 34 35 For the payment of the costs, which shall be reimbursed from bond 36 proceeds, including the payment of liabilities incurred prior to 37 April 1, 2015, of state highways, parkways, bridges, the New York 38 State Thruway, Indian reservation roads, and facilities, including 39 work appurtenant and ancillary thereto. Project costs funded from 40 this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property, and for engineering services, including 42 personal services, nonpersonal services, fringe benefits, and the 43 contract services provided by private firms, and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 48 tion projects (17LA1522) (54241) 49 100,000,000 (re. \$42,175,000) 50 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 51 52 April 1, 2015, of state and local bridges, including work appurten-53 ant and ancillary thereto. Project costs funded from this appropri-54 ation may include but shall not be limited to construction, recon-55 struction, reconditioning and preservation, and the acquisition of 56 property, and for engineering services, including personal services, 57 nonpersonal services, fringe benefits, and the contract services 58 provided by private firms, and including but not limited to the 59 preparation of designs, plans, specifications and estimates; 60 construction management and supervision; and appraisals, surveys, 61 testing and environmental impact statements for transportation 62 projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000)

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By chapter 54, section 1, of the laws of 2014: 1 For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-4 5 ities, including work appurtenant and ancillary thereto. Project 6 costs funded from this appropriation may include but shall not be 7 limited to construction, reconstruction, reconditioning and preser-8 vation, and the acquisition of property, and for engineering 9 services, including personal services, nonpersonal services, fringe 10 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing and environmental impact 12 13 statements for transportation projects (17191422) (54255) 14 15 155,000,000 (re. \$13,798,000) 16 17 By chapter 54, section 1, of the laws of 2013: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities, including work appurtenant and ancillary thereto. 21 Project costs funded from this appropriation may include but shall not be 22 23 limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering 24 25 services, including personal services, nonpersonal services, fringe 26 benefits, and the contract services provided by private firms, and 27 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-28 vision; and appraisals, surveys, testing and environmental impact 29 statements for transportation projects (17191322) (54255) 30 31 155,000,000 (re. \$15,983,000) 32 33 By chapter 54, section 1, of the laws of 2012: For the payment of capital costs, including acquisition of real prop-34 35 erty, engineering services, and the payment of liabilities incurred 36 prior to April 1, 2012, relating to the construction, reconstruction 37 and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, 38 39 local or public authority facilities necessary for improvement of 40 the Peace Bridge Plaza (17191222) <u>(54255)</u> 41 15,000,000 (re. \$37,000) 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Non-MTA [Transit] Capital Purpose 45 46 By chapter 54, section 1, of the laws of 2018: 47 48 For the costs of mass transportation capital projects and facilities 49 including replacement of buses meeting federal standards for 50 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 51 52 transit bus garages or other mass transportation projects and 53 facilities approved by the commissioner of transportation in a 54 program of projects. Such funding may be part of a total project of 55 which a portion is federally funded but shall not be used in 56 substitution for the required non-federal matching shares of the 57 federally-funded portion of the project to which it is added. The 58 moneys hereby appropriated are to be made available for projects 59 undertaken by mass transit systems other than those mass transit 60 operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 61 62 27,500,000 (re. \$27,500,000)

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By chapter 54, section 1, of the laws of 2017: 1 For the costs of mass transportation capital projects and facilities 2 3 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 4 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded but shall not be used in substitution 10 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 13 mass transit systems other than those mass transit operating agen-14 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) 15 16 27,500,000 (re. \$22,389,000) 17 18 By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities 19 including replacement of buses meeting federal standards for 20 replacement, related bus equipment and the acquisition, design and 21 construction, including engineering and consulting costs, of mass 22 23 transit bus garages or other mass transportation projects and facil-24 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 25 portion is federally funded but shall not be used in substitution 26 27 for the required non-federal matching shares of the federally-funded 28 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 29 mass transit systems other than those mass transit operating agen-30 cies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17551631) (53102) 32 33 27,500,000 (re. \$20,773,000) 34 35 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 36 37 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 38 construction, including engineering and consulting costs, of mass 39 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of 42 projects. Such funding may be part of a total project of which a 43 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 44 portion of the project to which it is added. The moneys hereby 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 49 authority dedicated tax fund (17551531) (53102) 50 5,000,000 (re. \$3,232,000) 51 52 By chapter 54, section 1, of the laws of 2014: 53 For the costs of mass transportation capital projects and facilities 54 including replacement of buses meeting federal standards for 55 replacement, related bus equipment and the acquisition, design and 56 construction, including engineering and consulting costs, of mass 57 transit bus garages or other mass transportation projects and facil-58 ities approved by the commissioner of transportation in a program of 59 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 60 61 for the required non-federal matching shares of the federallyfunded

portion of the project to which it is added. The moneys hereby

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appropriated are to be made available for projects undertaken by 1 mass transit systems other than those mass transit operating agen-2 3 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 4 5 5,000,000 (re. \$5,000,000) 6 7 By chapter 54, section 1, of the laws of 2013: 8 For the costs of mass transportation capital projects and facilities 9 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 10 11 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 15 16 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 17 18 appropriated are to be made available for projects undertaken by 19 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17551331) (53102) 21 22 5,000,000 (re. \$1,592,000) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Preparation of Plans Purpose 26 27 28 Design and Construction 29 30 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 31 services, fringe benefits, and the contract services provided by 32 33 private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-34 ment and supervision; and appraisals, surveys, testing, and environ-35 36 mental impact statements for transportation projects (17551330) 37 (53103) ... 45,000,000 (re. \$5,287,000) 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Rail Service Preservation Purpose 41 42 43 By chapter 54, section 1, of the laws of 2018: For the construction and improvement of rail freight projects 44 including, but not limited to, the acquisition, construction, 45 reconstruction, improvement or rehabilitation of any railroad 46 capital facility and any capital improvement used in connection 47 48 herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. 49 50 Of this appropriation, the amount of up to \$3,000,000 will be provided 51 to the metropolitan transportation authority for costs associated 52 with implementing a program to upgrade diesel train engines owned by 53 the Long Island Rail Road to improve emissions standards, and the 54 amount of up to \$1,000,000 for other diesel train engine retrofit 55 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000) 56 57 By chapter 54, section 1, of the laws of 2017: 58 For the construction and improvement of rail freight projects includ-59 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 60 61

1 2 3	facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor.
4 5 6 7	Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the
8 9 10	amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) <u>(53104)</u> 17,500,000 (re. \$17,500,000)
10 11 12	By chapter 55, section 1, of the laws of 2016: For the construction and improvement of rail freight projects includ-
13	ing, but not limited to, the acquisition, construction, recon-
14	struction, improvement or rehabilitation of any railroad capital
15	facility and any capital improvement used in connection herewith,
16	and for the acquisition of real property or interests in real prop-
17 18	erty required or expected to be required therefor. Of this appropri- ation, the amount of up to \$3,000,000 will be provided to the metro-
10 19	politan transportation authority for costs associated with
20	implementing a program to upgrade diesel train engines owned by the
21	Long Island Rail Road to improve emissions standards, and the amount
22	of up to \$1,000,000 for other diesel train engine retrofit uses
23	(17551641) (53104) 17,500,000 (re. \$15,305,000)
24	
25	By chapter 54, section 1, of the laws of 2015:
26	For the construction and improvement of rail freight projects includ-
27	ing, but not limited to, the acquisition, construction, recon-
28	struction, improvement or rehabilitation of any railroad capital
29	facility and any capital improvement used in connection herewith,
30	and for the acquisition of real property or interests in real prop-
31	erty required or expected to be required therefor. Of this appropri-
32 33	ation, the amount of up to \$3,000,000 will be provided to the metro- politan transportation authority for costs associated with
33 34	implementing a program to upgrade diesel train engines owned by the
35	Long Island Rail Road to improve emissions standards, and the amount
36	of up to \$1,000,000 for other diesel train engine retrofit uses
37	(17551541) (53104) 10,000,000 (re. \$10,000,000)
38	
39	By chapter 54, section 1, of the laws of 2014:
40	For the construction and improvement of rail freight projects includ-
41	ing, but not limited to, the acquisition, construction, recon-
42	struction, improvement or rehabilitation of any railroad capital
43	facility and any capital improvement used in connection herewith,
44 45	and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Of this appropri-
45 46	ation, the amount of up to \$3,000,000 will be provided to the metro-
47	politan transportation authority for costs associated with
48	implementing a program to upgrade diesel train engines owned by the
49	Long Island Rail Road to improve emissions standards, and the amount
50	of up to \$1,000,000 for other diesel train engine retrofit uses
51	(17551441) (53104) 10,000,000 (re. \$3,591,000)
52	
53	By chapter 54, section 1, of the laws of 2013:
54	For the construction and improvement of rail freight projects includ-
55	ing, but not limited to, the acquisition, construction, recon-
56	struction, improvement or rehabilitation of any railroad capital
57 58	facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-
58 59	and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Of this appropri-
60	ation, the amount of up to \$3,000,000 will be provided to the metro-
61	politan transportation authority for costs associated with
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implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 1 2 3 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000) 4 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Non-Federal Aided Highway Purpose 9 10 By chapter 54, section 1, of the laws of 2012: For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2012, of state and local highways, park-12 13 ways, bridges, the New York State Thruway, Indian reservation roads, 14 and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancil-lary thereto. Project costs funded from this appropriation may 15 16 include but shall not be limited to construction, reconstruction, 17 18 reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and 19 contract services provided by private firms for activities including 20 but not limited to the preparation of designs, plans, specifications 21 22 estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements 23 for transportation projects (17101222) (54255) 24 25 232,049,000 (re. \$14,324,000) 26 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund Transportation Account - 31354 29 30 Federal Aid Highways Purpose 31 32 By chapter 54, section 1, of the laws of 2012: 33 For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to 34 35 36 construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property; for personal services, fringe benefits, 38 nonpersonal services, and contract services provided by private 39 firms for activities including but not limited to the preparation of 40 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects; for the 43 payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state 44 finance law as amended (17041220) (54256) 45 46 916,751,000 (re. \$13,983,000) 47 48 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Highway Maintenance Purpose 53 54 By chapter 55, section 1, of the laws of 2007: 55 For the payment of the costs of diesel emissions reduction activities 56 and equipment, including but not limited to retrofit and acquisition 57 of low emission vehicles and equipment to achieve the maximum envi-58 ronmental benefit in non-attainment areas as designated by the 59 United States environmental protection agency in accordance with the 60 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 3 Aviation Purpose Account - 30053 Aviation Purpose 4 5 6 The appropriation made by chapter 54, section 1, of the laws of 2018, is 7 hereby amended and reappropriated to read: 8 For Aviation Bureau including personal services, nonpersonal services, 9 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 10 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 11 12 operations appropriation for the budget division program of the 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (17011814) (54205). 15 [Personal service (17011814) (50000) ... 700,000 (re. \$700,000) 16 Nonpersonal service (17041814) (57050) ... 17,000 (re. \$17,000) Fringe benefits (17081814) (60090) ... 447,000 (re. \$447,000) Indirect costs (17091814) (58850) ... 22,000 (re. \$22,000)] Expense accounts (00000) ... 1,186,000 (re. \$712,000) 17 18 19 20 21 The appropriation made by chapter 54, section 1, of the laws of 2017, is 22 23 hereby amended and reappropriated to read: For Aviation Bureau including personal services, nonpersonal services, 24 25 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 26 Interchange and Transfer Authority and the IT Interchange and Trans-27 28 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 29 division of the budget, are deemed fully incorporated herein and a 30 part of this appropriation as if fully stated (17011714) (54205). 31 [Personal service (17011714) (50000) ... 700,000 (re. \$700,000) 32 Nonpersonal service (17041714) (57050) ... 25,000 (re. \$25,000) Fringe benefits (17081714) (60090) ... 430,000 (re. \$430,000) Indirect costs (17091714) (58850) ... 21,000 (re. \$21,000)] 33 34 35 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000) 36 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Purpose 42 43 By chapter 54, section 1, of the laws of 2018: For the payment of costs, including the payment of liabilities 44 incurred prior to April 1, 2018, of preventive maintenance on state 45 roads and bridges as defined in paragraph (a) of subdivision 1 of 46 47 section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe 48 49 benefits and contractual services provided by private firms and 50 municipalities, but not including the costs of heavy equipment (53260). 51 52 Personal service (170118HM) (50000) 53 124,903,000 (re. \$124,903,000) 54 Nonpersonal service (170418HM) (57050) 55 104,419,000 (re. \$70,630,000) Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. \$39,638,000) 56 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$81,000) 57 58 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275). 59 Nonpersonal service (170518HM) (57050) 60 61 38,963,000 (re. \$38,963,000)

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By chapter 54, section 1, of the laws of 2017: 1 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state 2 3 highways and preventive maintenance on state roads and bridges as 4 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 5 6 7 8 and municipalities, but not including the costs of heavy equipment 9 (53260).Nonpersonal service (170417HM) (57050) 10 11 241,000,000 (re. \$15,295,000) Fringe benefits (170817HM) (60090) 12 13 159,070,000 (re. \$1,000) Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$2,335,000)
For the payment of the costs of heavy equipment, including the payment 14 15 of liabilities incurred prior to April 1, 2017 (54275). 16 17 Nonpersonal service (170517HM) (57050) 18 37,829,000 (re. \$284,000) 19 By chapter 55, section 1, of the laws of 2016: 20 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state 21 22 highways and preventive maintenance on state roads and bridges as 23 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 24 25 fringe benefits and contractual services provided by private firms 26 27 and municipalities, but not including the costs of heavy equipment 28 (53260). Personal service (170116HM) (50000) 29 30 Nonpersonal service (170416HM) (57050) 31 240,000,000 (re. \$23,930,000) 32 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000) 33 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000) 34 For the payment of the costs of heavy equipment, including the payment 35 36 of liabilities incurred prior to April 1, 2016 (54275). 37 38 36,727,000 (re. \$106,000) 39 40 By chapter 54, section 1, of the laws of 2015: For the payment of costs, including the payment of liabilities 41 incurred prior to April 1, 2015, of snow and ice control on state 42 43 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 44 highway law, including personal services, nonpersonal services, 45 fringe benefits and contractual services provided by private firms 46 47 and municipalities, but not including the costs of heavy equipment 48 (53260). 49 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000) 50 Nonpersonal service (170415HM) (57050) 51 235,648,000 (re. \$3,844,000) Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$4,713,000) 52 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$381,000) 53 For the payment of the costs of heavy equip-ment, including the 54 55 payment of liabilities incurred prior to April 1, 2015 (54275). Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000) 56 For the operating and capital costs of the Wells Bridge highway rest 57 58 area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) 59 60 2,500,000 (re. \$1,200,000) 61

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 1,000,000 (re. \$679,000) 4 5 6 By chapter 54, section 1, of the laws of 2014: 7 8 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 9 10 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 11 12 13 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 14 15 (53260). Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000) 16 Nonpersonal service (170414HM) (57050) 17 18 222,000,000 (re. \$1,063,000) Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000) Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000) 19 20 For the payment of the costs of heavy equipment, including the payment 21 of liabilities incurred prior to April 1, 2014 (54275). 22 Nonpersonal service (170514HM) (57050) 23 40,000,000 (re. \$5,384,000) 24 For the operating and capital costs of the Worcester highway rest 25 area/text stop located on Interstate 88 eastbound between exits 18 26 27 and 19 in Otsego County (17RA14HM) (53159) 28 1,200,000 (re. \$68,000) 29 30 By chapter 54, section 1, of the laws of 2013: For the payment of costs, including the payment of liabilities 31 incurred prior to April 1, 2013, of snow and ice control on state 32 highways and preventive maintenance on state roads and bridges as 33 34 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 35 36 fringe benefits and contractual services provided by private firms 37 and municipalities, but not including the costs of heavy equipment (53260). 38 Nonpersonal service (170413HM) (57050) 39 40 195,880,000 (re. \$464,000) For the payment of the costs of heavy equipment, including the payment 41 of liabilities incurred prior to April 1, 2013 (54275). 42 43 Nonpersonal service (170513HM) (57050) 49,070,000 (re. \$20,674,000) 44 45 By chapter 54, section 1, of the laws of 2012: 46 For the payment of costs, including the payment of liabilities 47 48 incurred prior to April 1, 2012, of snow and ice control on state 49 highways and preventive maintenance on state roads and bridges as 50 defined in paragraph (a) of subdivision 1 of section 10-d of the 51 highway law, including personal services, nonpersonal services, 52 fringe benefits and contractual services provided by private firms 53 and municipalities (53260). Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000) 54 Nonpersonal service (170412HM) (57050) 55 56 244,950,000 (re. \$100,000) Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000) 57 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000) 58 59 60 By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities 61 62 incurred prior to April 1, 2011, of snow and ice control on state

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

highways and preventive maintenance on state roads and bridges as 1 defined in paragraph (a) of subdivision 1 of section 10-d of the 2 3 highway law, including personal services, nonpersonal services, 4 fringe benefits and contractual services provided by private firms 5 and municipalities. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (170411HM) (53260) 9 614,652,000 (re. \$49,826,000) 10 PERSONAL SERVICE 11 12 13 Personal service--regular 204,261,000 Temporary service 2,700,000 14 15 Holiday/overtime compensation ... 22,500,000 16 -----17 Amount available for person-18 al service 229,461,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 NONPERSONAL SERVICE 21 2.2 23 Supplies and materials 140,747,000 24 Travel 900,000 25 Contractual services 81,000,000 26 Equipment 13,500,000 27 Fringe benefits 123,475,000 28 Indirect costs 7,929,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 30 Amount available for nonpersonal service 367,551,000 31 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 34 For the purchase of transportation related equipment, 35 36 including the cost of all 37 vehicles under 8,500 pounds: 38 39 Contractual services 180,000 40 Equipment 17,460,000 41 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for nonper-42 43 sonal service 17,640,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 614,652,000 46 _____ 47 48 By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities 49 50 incurred prior to April 1, 2010, of snow and ice control on state 51 highways and preventive maintenance on state roads and bridges as 52 defined in paragraph (a) of subdivision 1 of section 10-d of the 53 highway law, including personal services, nonpersonal services, 54 fringe benefits and contractual services provided by private firms 55 and municipalities. The items shown in the schedule below shall be for projects with a 56 57 common purpose and may be interchanged without limitation subject to 58 the approval of the director of the budget (170410HM) (53260) 59 668,346,000 (re. \$9,392,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 PERSONAL SERVICE 1 2 3 Personal service--regular 226,956,000 Temporary service 3,000,000 4 Holiday/overtime compensation ... 25,000,000 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 7 Amount available for person-8 al service 254,956,000 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 NONPERSONAL SERVICE 11 12 13 Supplies and materials 156,386,000 14 Travel 1,000,000 15 Contractual services 90,000,000 16 Equipment 15,000,000 17 Fringe benefits 123,475,000 18 Indirect costs 7,929,000 19 -----20 Amount available for nonpersonal service 393,790,000 21 2.2 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 MAINTENANCE UNDISTRIBUTED 24 25 26 For the purchase of transpor-27 tation related equipment, 28 including the cost of all vehicles under 8,500 pounds ... 19,600,000 29 30 NONPERSONAL SERVICE 31 32 33 Contractual services 200,000 34 Equipment 19,400,000 35 -----36 Amount available for nonper-37 sonal service 19,600,000 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 668,346,000 40 _____ 41 42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: 43 For the payment of costs, including the payment of liabilities 44 incurred prior to April 1, 2009, of snow and ice control on state 45 highways and preventive maintenance on state roads and bridges as 46 defined in paragraph (a) of subdivision 1 of section 10-d of the 47 48 highway law, including personal services, nonpersonal services, 49 fringe benefits and contractual services provided by private firms 50 and municipalities. 51 The items shown in the schedule below shall be for projects with a 52 common purpose and may be interchanged without limitation subject to 53 the approval of the director of the budget (170409HM) (53260) 54 664,757,267 (re. \$36,986,000) 55 PERSONAL SERVICE 56 57 58 Personal service--regular 215,326,267 59 Temporary service 3,000,000 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 1 Holiday/overtime compensation ... 30,000,000 2 3 Amount available for person-4 al service 248,326,267 5 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials 161,375,000 10 Travel 1,500,000 11 Contractual services 90,000,000 12 Equipment 15,000,000 13 Fringe benefits 109,139,000 14 Indirect costs 8,556,000 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for nonper-16 17 sonal service 385,570,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 MAINTENANCE UNDISTRIBUTED 20 21 22 For the purchase of transportation related equipment, 23 including the cost of all 24 vehicles under 8,500 pounds ... 19,600,000 25 26 27 NONPERSONAL SERVICE 28 29 Contractual services 200,000 30 Equipment 19,400,000 31 -----32 Amount available for nonper-33 sonal service 19,600,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 36 For costs associated with the 37 contract maintenance and operation of interstate 84, 38 39 the department of transportation and the thruway 40 authority are hereby author-41 ized and empowered to enter 42 43 into an annual contract for the thruway authority solely 44 to perform such maintenance 45 and operation on behalf of 46 the department, notwith-47 48 standing any other provision of law, provided such 49 50 contract shall include the 51 same indemnification and hold harmless clauses for 52 53 the thruway authority that are provided to munici-54 55 palities pursuant to subdi-56 vision 2-a of section 12 of 57 the highway law 11,261,000 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 NONPERSONAL SERVICE 1 2 Contractual services 11,261,000 3 -----4 5 Amount available for nonper-6 sonal service 11,261,000 -----7 8 664,757,267 9 _____ 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 12 section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state 13 14 highways and preventive maintenance on state roads and bridges as 15 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 16 17 18 fringe benefits and contractual services provided by private firms 19 and municipalities. The items shown in the schedule below shall be for projects with a 20 common purpose and may be interchanged without limitation subject to 21 the approval of the director of the budget (170408HM) (53260) 2.2 23 614,421,000 (re. \$1,247,000) 24 PERSONAL SERVICE 25 26 27 Personal service--regular 231,213,000 28 Temporary service 2,259,000 29 Holiday/overtime compensation ... 27,392,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Amount available for person-31 al service 260,864,000 32 33 -----34 NONPERSONAL SERVICE 35 36 37 Supplies and materials 118,595,000 38 Travel 1,435,000 39 Contractual services 77,787,000 40 Equipment 13,747,000 41 Fringe benefits 103,050,000 42 Indirect costs 8,710,000 43 Amount available for nonper-44 45 sonal service 323,324,000 46 47 48 MAINTENANCE UNDISTRIBUTED 49 50 For the purchase of transpor-51 tation related equipment, 52 including the cost of all 53 vehicles under 8,500 pounds ... 19,300,000 54 NONPERSONAL SERVICE 55 56 57 Contractual services 193,000 58 Equipment 19,107,000 59 Amount available for nonper-60 61 sonal service 19,300,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For costs associated with the contract maintenance and operation of interstate 84, 2 3 the department of transpor-4 5 tation and the thruway 6 authority are hereby author-7 ized and empowered to enter 8 into an annual contract for 9 the thruway authority solely 10 to perform such maintenance 11 and operation on behalf of 12 the department, notwith-13 standing any other provision 14 of law, provided such contract shall include the 15 same indemnification and 16 hold harmless clauses for 17 the thruway authority that 18 19 are provided to municipalities pursuant to subdi-20 vision 2-a of section 12 of 21 the highway law 10,933,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 NONPERSONAL SERVICE 25 26 27 Contractual services 10,933,000 28 29 Amount available for nonper-30 sonal service 10,933,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 614,421,000 33 _____ 34 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: 36 37 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 38 39 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 40 highway law, including personal services, nonpersonal services, 41 fringe benefits and contractual services provided by private firms 42 43 and municipalities. The items shown in the schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the budget (170407HM) (53260) 46 47 573,779,500 (re. \$252,000) 48 49 PERSONAL SERVICE 50 51 Personal service--regular 194,220,000 52 Temporary service 2,215,000 53 Holiday/overtime compensation ... 26,861,000 54 55 Amount available for person-56 al service 223,296,000 57 58 59 NONPERSONAL SERVICE 60 61 Supplies and materials 120,805,000 62 Travel 1,377,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 1 Contractual services 73,203,000 2 Equipment 12,711,000 3 Fringe benefits 85,721,000 Indirect costs 26,002,000 4 5 - - - - - - - - - - - - - - - -6 Amount available for nonper-7 sonal service 319,819,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 MAINTENANCE UNDISTRIBUTED 11 12 For the purchase of transpor-13 tation related equipment, including the cost of all 14 vehicles under 8,500 pounds ... 19,100,000 15 16 17 NONPERSONAL SERVICE 18 19 Contractual services 191,000 20 Equipment 18,909,000 21 -----2.2 Amount available for nonper-23 sonal service 19,100,000 24 25 26 For costs associated with the 27 contract maintenance and operation of interstate 84, 28 the department of transpor-29 30 tation and the thruway authority are hereby author-31 ized and empowered to enter 32 33 into an annual contract for the thruway authority solely 34 35 to perform such maintenance and operation on behalf of 36 37 the department, notwithstanding any other provision 38 39 of law, provided such 40 contract shall include the same indemnification and 41 hold harmless clauses for 42 43 the thruway authority that are provided to munici-44 palities pursuant to subdi-45 vision 2-a of section 12 of 46 47 the highway law 11,565,000 48 -----49 50 NONPERSONAL SERVICE 51 52 Contractual services 11,565,000 53 54 Amount available for nonper-55 sonal service 11,565,000 -----56 57 573,779,500 58 _____ 59 60

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 2 For the payment of costs, including the payment of liabilities 3 incurred prior to April 1, 2006, of snow and ice control on state 4 5 highways and preventive maintenance on state roads and bridges as 6 defined in paragraph (a) of subdivision 1 of section 10-d of the 7 highway law, including personal services, nonpersonal services, 8 fringe benefits and contractual services provided by private firms 9 and municipalities. 10 The items shown in the schedule below shall be for projects with a 11 common purpose and may be interchanged without limitation subject to 12 the approval of the director of the budget (170406HM) (53260) 13 ... 528,118,000 (re. \$3,192,000) . . . 14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 15 16 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state 17 18 19 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 20 21 fringe benefits and contractual services provided by private firms 22 23 and municipalities. Such costs shall not include the costs of vehi-24 cles under 8,500 pounds without the prior approval of the director 25 of the budget. The items shown in the schedule below shall be for projects with a 26 27 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 28 29 ... 479,947,000 (re. \$716,000) . . . 30 Capital Projects Funds - Other 31 Dedicated Highway and Bridge Trust Fund 32 33 Highway and Bridge Capital Account - 30051 Industrial Access Purpose 34 35 36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 37 section 1, of the laws of 2010: 38 For the construction or improvement of highway, bridge and rail 39 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 40 41 April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of 42 designs, plans, specifications and estimates; construction manage-43 44 ment and supervision; and appraisals, surveys, testing and environ-45 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-46 tion enters into an agreement subject to the approval of the direc-47 48 tor of the budget with any public or private entity for the repay-49 ment of 40 percent of each project's costs disbursed from such 50 funds. Such agreement shall require repayment within 5 years of the 51 date of acceptance of the project by the department of transporta-52 tion except that the repayment may occur over a period of up to 10 53 years when total project costs exceed \$1,000,000. All projects must 54 be approved by the director of the budget prior to the obligation of 55 the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules 56 57 and regulations promulgated by the commissioner of transportation 58 establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity 59 60 requesting assistance, establishing criteria for providing assist-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ance from the moneys so appropriated and including standards for 1 receiving of assistance including but not limited to the number of 2 3 jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of 4 transportation may waive the requirement to repay 40 percent of the 5 6 cost of a project provided that private funds are dedicated to the 7 cost of such industrial access project and related economic develop-8 ment for at least 40 percent of the total cost of the industrial 9 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 10 11 (17060479) (53267) ... 5,400,000 (re. \$1,972,000) 12 13 By chapter 55, section 1, of the laws of 2003: For the construction or improvement of highway, bridge and rail 14 freight projects related to industrial access, including the acqui-15 sition of property and the payment of liabilities incurred prior to 16 April 1, 2003. For the cost of the contract services provided by 17 private firms, including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction manage-19 20 ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall 21 22 be allocated for such purposes until the commissioner of transporta-23 tion enters into an agreement subject to the approval of the direc-24 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 25 26 27 date of acceptance of the project by the department of transporta-28 tion except that the repayment may occur over a period of up to 10 29 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of 30 31 the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules 32 33 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 34 35 each project and the information that must be provided by the entity 36 requesting assistance, establishing criteria for providing assist-37 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 38 39 jobs created or maintained by the transportation improvement. 40 Notwithstanding any inconsistent provision of law, the commissioner of 41 transportation may waive the requirement to repay 40 percent of the 42 cost of a project provided that private funds are dedicated to the 43 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 44 access project and related economic development and the industrial 45 access portion of such project's cost is greater than \$2,000,000 46 47 (17060379) (53267) ... 9,000,000 (re. \$3,140,000) 48 By chapter 55, section 1, of the laws of 2002: 49 For the construction or improvement of highway, bridge and rail 50 51 freight projects related to industrial access, including the acqui-52 sition of property and the payment of liabilities incurred prior to 53 April 1, 2002. For the payment of reimbursements to the engineering 54 services fund for the cost of the contract services provided by 55 private firms, including but not limited to the preparation of 56 designs, plans, specifications and estimates; construction manage-57 ment and supervision; and appraisals, surveys, testing and environ-58 mental impact statements for transportation projects. No funds shall 59 be allocated for such purposes until the commissioner of transporta-60 tion enters into an agreement subject to the approval of the direc-61 tor of the budget with any public or private entity for the repay-62 ment of 40 percent of each project's costs disbursed from such

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1 funds. Such agreement shall require repayment within 5 years of the 2 date of acceptance of the project by the department of transporta-3 tion except that the repayment may occur over a period of up to 10 4 years when total project costs exceed \$1,000,000. All projects must 5 be approved by the director of the budget prior to the obligation of 6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 8 9 10 each project and the information that must be provided by the entity 11 requesting assistance, establishing criteria for providing assist-12 ance from the moneys so appropriated and including standards for 13 receiving of assistance including but not limited to the number of 14 jobs created or maintained by the transportation improvement.

15 Notwithstanding any inconsistent provision of law, the commissioner of 16 transportation may waive the requirement to repay 40 percent of the 17 cost of a project provided that private funds are dedicated to the 18 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 19 access project and related economic development and the industrial 20 portion of such project's cost is greater than \$2,000,000 21 access (17060279) (53267) ... 9,000,000 (re. \$291,000) For the construction or improvement of highway, bridge and rail 22 23 freight projects related to industrial access, including the acqui-24 sition of property and the payment of liabilities incurred prior to 25 April 1, 2002. For the payment of reimbursements to the engineering 26 27 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 28 designs, plans, specifications and estimates; construction manage-29 30 ment and supervision; and appraisals, surveys, testing and environ-31 mental impact statements for transportation projects. No funds shall 32 be allocated for such purposes until the commissioner of transporta-33 tion enters into an agreement subject to the approval of the direc-34 tor of the budget with any public or private entity for the repay-35 ment of 40 percent of each project's costs disbursed from such 36 funds. Such agreement shall require repayment within 5 years of the 37 date of acceptance of the project by the department of transporta-38 tion except that the repayment may occur over a period of up to 10 39 years when total project costs exceed \$1,000,000. All projects must 40 be approved by the director of the budget prior to the obligation of 41 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 42 and regulations promulgated by the commissioner of transportation 43 establishing the maximum amount of assistance to be provided for 44 each project and the information that must be provided by the entity 45 requesting assistance, establishing criteria for providing assist-46 ance from the moneys so appropriated and including standards for 47 48 receiving of assistance including but not limited to the number of 49 jobs created or maintained by the transportation improvement.

50 For the payment of the costs of projects from this appropriation as 51 set forth in a memorandum of understanding between the majority 52 leader of the senate and the speaker of the assembly or their desig-53 nee.

54 Notwithstanding any inconsistent provision of law, the commissioner of 55 transportation may waive the requirement to repay 40 percent of the 56 cost of a project provided that private funds are dedicated to the 57 cost of such industrial access project and related economic develop-58 ment for at least 40 percent of the total cost of the industrial 59 access project and related economic development and the industrial 60 access portion of such project's cost is greater than \$2,000,000 61 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000:

- For the construction or improvement of highway, bridge and rail 2 3 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 4 5 April 1, 2000. For the payment of reimbursements to the engineering 6 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-7 8 9 ment and supervision; and appraisals, surveys, testing and environ-10 mental impact statements for transportation projects. No funds shall 11 be allocated for such purposes until the commissioner of transporta-12 tion enters into an agreement subject to the approval of the direc-13 tor of the budget with any public or private entity for the repay-14 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of 15 the date of acceptance of the project by the department of transporta-16 17 tion except that the repayment may occur over a period of up to 10 18 years when total project costs exceed \$1,000,000. All projects must 19 be approved by the director of the budget prior to the obligation of 20 the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules 21
- and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
- Notwithstanding any inconsistent provision of law, the commissioner of 29 30 transportation may waive the requirement to repay 40 percent of the 31 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-32 33 ment for at least 40 percent of the total cost of the industrial 34 access project and related economic development and the industrial 35 access portion of such project's cost is greater than \$2,000,000 36 (17060079) (53267) ... 15,000,000 (re. \$82,000)

37

38 By chapter 55, section 1, of the laws of 1999:

39 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-40 41 sition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering 42 43 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 44 designs, plans, specifications and estimates; construction manage-45 ment and supervision; and appraisals, surveys, testing and environ-46 mental impact statements for transportation projects. No funds shall 47 48 be allocated for such purposes until the commissioner of transporta-49 tion enters into an agreement subject to the approval of the direc-50 tor of the budget with any public or private entity for the repay-51 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 52 53 date of acceptance of the project by the department of transporta-54 tion except that the repayment may occur over a period of up to 10 55 years when total project costs exceed \$1,000,000. All projects must 56 be approved by the director of the budget prior to the obligation of 57 the moneys so appropriated.

58 The moneys so appropriated shall be made available pursuant to rules 59 and regulations promulgated by the commissioner of transportation 60 establishing the maximum amount of assistance to be provided for 61 each project and the information that must be provided by the entity 62 requesting assistance, establishing criteria for providing assist-

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1 2 3 4 5 6	ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the
7	cost of such industrial access project and related economic develop-
8	ment for at least 40 percent of the total cost of the industrial
9	access project and related economic development and the industrial
10	access portion of such project's cost is greater than \$2,000,000
11	(17069979) (54280) 15,000,000 (re. \$301,000)
12	
13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14	section 1, of the laws of 2000:
15	For the construction or improvement of highway, bridge and rail
16	freight projects related to industrial access, including the acqui-
17	sition of property and the payment of liabilities incurred prior to
18	April 1, 1999. For the payment of reimbursements to the engineering
19	services fund for the cost of the contract services provided by
20	private firms, including but not limited to the preparation of
21	designs, plans, specifications and estimates; construction manage-
22	ment and supervision; and appraisals, surveys, testing and environ-
23	mental impact statements for transportation projects. No funds shall
24	be allocated for such purposes until the commissioner of transporta-
25	tion enters into an agreement subject to the approval of the direc-
26	tor of the budget with any public or private entity for the repay-
27	ment of 40 percent of each project's costs disbursed from such
28	funds. Such agreement shall require repayment within 5 years of the
29	date of acceptance of the project by the department of transporta-
30	tion except that the repayment may occur over a period of up to 10
31	years when total project costs exceed \$1,000,000. All projects must
32	be approved by the director of the budget prior to the obligation of
33	the moneys so appropriated.
34	The moneys so appropriated shall be made available pursuant to rules
35	and regulations promulgated by the commissioner of transportation
36	establishing the maximum amount of assistance to be provided for
37	each project and the information that must be provided by the entity
38	requesting assistance, establishing criteria for providing assist-
39	ance from the moneys so appropriated and including standards for
40	receiving of assistance including but not limited to the number of
41	jobs created or maintained by the transportation improvement.
42	For the payment of the costs of projects from this appropriation as
43 44	set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their desig-
44 45	nees.
45 46	Notwithstanding any inconsistent provision of law, the commissioner of
47	transportation may waive the requirement to repay 40 percent of the
48	cost of a project provided that private funds are dedicated to the
49	cost of such industrial access project and related economic develop-
50	ment for at least 40 percent of the total cost of the industrial
51	access project and related economic development and the industrial
52	access portion of such project's cost is greater than \$2,000,000
53	(17079979) (53267) 10,000,000 (re. \$1,574,000)
54	$(\underline{-\cdots},-$
55	By chapter 55, section 1, of the laws of 1998:
56	For the construction or improvement of highway, bridge and rail
57	freight projects related to industrial access, including the acqui-
58	sition of property and the payment of liabilities incurred prior to
59	April 1, 1998. For the payment of reimbursements to the engineering
60	services fund for the cost of the contract services provided by
61	private firms, including but not limited to the preparation of
62	designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing and environ-1 mental impact statements for transportation projects. No funds shall 2 3 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-4 5 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 6 7 8 date of acceptance of the project by the department of transporta-9 tion except that the repayment may occur over a period of up to 10 10 years when total project costs exceed \$1,000,000. All projects must 11 be approved by the director of the budget prior to the obligation of 12 the moneys so appropriated. 13 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 14 15 16 each project and the information that must be provided by the entity 17 requesting assistance, establishing criteria for providing assist-18 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number 19 of jobs created or maintained by the transportation improvement. 20 Notwithstanding any inconsistent provision of law, the commissioner of 21 transportation may waive the requirement to repay 40 percent of the 22 23 cost of a project provided that private funds are dedicated to the 24 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 25 access project and related economic development and the industrial 26 27 access portion of such project's cost is greater than \$2,000,000 28 (17069879) (53267) ... 5,000,000 (re. \$69,000) 29 Capital Projects Funds - Other 30 31 Dedicated Highway and Bridge Trust Fund 32 Highway and Bridge Capital Account - 30051 33 Multi-Modal Purpose 34 The appropriation made by chapter 55, section 1, of the laws of 2006, as 35 added by chapter 108, section 5, of the laws of 2006, is hereby 36 37 amended and reappropriated to read: 38 For the cost of multi-modal projects designated as part of the multi-39 modal program established by section 14-k of the transportation law 40 and in accordance with the 2005 memorandum of understanding among 41 the governor, the majority leader of the senate, and the speaker of 42 the assembly, or their designees. Notwithstanding any other incon-43 sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 44 45 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding. 46 Notwithstanding any provision of law to the contrary, the office of 47 48 the state inspector general is hereby authorized to conduct a pre-49 audit review of any contract related to the expenditure of funds 50 authorized herein. Additionally, notwithstanding any provision of 51 law to the contrary, the office of the inspector general is 52 authorized to require as part of its review that any contract 53 subject to its review be accompanied by certification forms, 54 affirmed under penalty of perjury, from state agency officials, 55 members of the legislature, and/or state contractors which pertain 56 to collusion, ethics, conflicts of interest, and the like (17MM06MR) 57 (53268) ... 200,000,000 (re. \$146,707,000) 58 59 The appropriation made by chapter 55, section 1, of the laws of 2005, is 60 hereby amended and reappropriated to read: For the cost of multi-modal projects designated as part of the multi-61

modal program established by section 14-k of the transportation law

62

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1	and in accordance with a memorandum of understanding among the
2	governor, the majority leader of the senate, and the speaker of the
3	assembly, or their designees.
4	Notwithstanding any provision of law to the contrary, the office of
5	the state inspector general is hereby authorized to conduct a pre-
6	audit review of any contract related to the expenditure of funds
7	authorized herein. Additionally, notwithstanding any provision of
8	law to the contrary, the office of the inspector general is
9	authorized to require as part of its review that any contract
10	subject to its review be accompanied by certification forms,
11	affirmed under penalty of perjury, from state agency officials,
12	members of the legislature, and/or state contractors which pertain
13	to collusion, ethics, conflicts of interest, and the like (17MM05MR)
14^{13}	(53268) 150,000,000 (re. \$12,137,000)
15	<u>(19200)</u> 190,000,000
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Non-Federal Aided Highway Purpose
20	
21	By chapter 54, section 1, of the laws of 2018:
22	For the payment of the costs, including the payment of liabilities
23	incurred prior to April 1, 2018, of state highways, parkways,
24	bridges, the New York State Thruway, Indian reservation roads, and
25	facilities for which the responsibility is vested with the state
26	department of transportation including work appurtenant and
27	ancillary thereto, for the state share of federally authorized high
28	speed rail improvement projects, and for the cost of administrative
29	services of the department of transportation and the cost of
30	services provided by private firms; including the costs of
31	preventive maintenance on state roads and bridges as defined in
32	paragraph (a) of subdivision 1 of section 10-d of the highway law
33	for contractual preventive maintenance services provided by private
34	firms; and including but not limited to the preparation of designs,
35	plans, specifications and estimates; construction management and
36	supervision, and appraisals, surveys, testing and environmental
37	impact statements for transportation projects. Project costs funded
38	from this appropriation may include but shall not be limited to
39	construction, reconstruction, reconditioning and preservation, and
40	preventive maintenance. Up to \$5,000,000 of this appropriation may
41	be used for traffic maintenance and traffic protection services
42	provided by the division of state police.
43	With the approval of the director of the budget, the commissioner of
44	transportation is authorized to enter into agreements with any
45	municipality to finance local bridge projects through state non-
46	federally aided highway funds appropriated herein when the use of
47	federal aid funds for such local bridge projects would not be cost
48	effective and the federal aid and state matching funds saved as a
49	result of the use of non federal aid funds for local bridge projects
50	are made available for bridge projects on the state highway system.
51	The total amount of non-federally aided highway funds made available
52	for local bridge projects from this appropriation shall not exceed
53	\$2,500,000 in state fiscal year 2018-19 <u>(53164)</u> .
54	Personal service (17011822) (50000) 5,000,000 (re. \$5,000,000)
55	Nonpersonal service (17041822) (57050)
56	20,000,000
57	Capital projects (17081822) (60551)
58	449,150,000 (re. \$411,375,000) For the payment of the costs, including the payment of liabilities
59	For the payment of the costs, including the payment of liabilities
60	incurred prior to April 1, 2018, of the acquisition of property
61	related to construction, reconstruction, reconditioning and
62	preservation, and preventive maintenance of state highways,

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parkways, bridges, the New York State Thruway, Indian reservation 1 roads, and facilities for which the responsibility is vested with 2 3 the state department of transportation (17091822) (54276) 4 22,000,000 (re. \$22,000,000) 5 6 By chapter 54, section 1, of the laws of 2017: 7 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 12 13 improvement projects, and for the cost of administrative services of 14 the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on 15 16 state roads and bridges as defined in paragraph (a) of subdivision 1 17 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 23 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to 24 25 \$5,000,000 of this appropriation may be used for traffic maintenance 26 and traffic protection services provided by the division of state 27 police. 28 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state non-federal-30 31 ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective 32 33 and the federal aid and state matching funds saved as a result of 34 the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. 35 The total amount of non-federally aided highway funds made available for 36 37 local bridge projects from this appropriation shall not exceed 38 \$2,500,000 in state fiscal year 2017-18 (53164). 39 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17041722) (57050) 40 41 20,000,000 (re. \$4,968,000) Capital projects (17081722) (60551) 42 43 408,443,000 (re. \$217,972,000) For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2017, of the acquisition of property 45 related to construction, reconstruction, reconditioning and preser-46 vation, and preventive maintenance of state highways, parkways, 47 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state department of transportation (17091722) (54276) 50 51 22,000,000 (re. \$2,074,000) 52 53 By chapter 55, section 1, of the laws of 2016: 54 For the payment of the costs, including the payment of liabilities 55 incurred prior to April 1, 2016, of state highways, parkways, bridg-

55 incurred prior to April 1, 2016, of state highways, parkways, bridg-56 es, the New York State Thruway, Indian reservation roads, and facil-57 ities for which the responsibility is vested with the state depart-58 ment of transportation including work appurtenant and ancillary 59 thereto, for the state share of federally authorized high speed rail 60 improvement projects, and for the cost of administrative services of 61 the department of transportation and the cost of services provided 62 by private firms; including the costs of preventive maintenance on

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state roads and bridges as defined in paragraph (a) of subdivision 1 1 of section 10-d of the highway law for contractual preventive main-2 tenance services provided by private firms; and including but not 3 limited to the preparation of designs, plans, specifications 4 and estimates; construction management and supervision, and appraisals, 5 6 surveys, testing and environmental impact statements for transporta-7 tion projects. Project costs funded from this appropriation may 8 include but shall not be limited to construction, reconstruction, 9 reconditioning and preservation, and preventive maintenance. Up to 10 \$5,000,000 of this appropriation may be used for traffic maintenance 11 and traffic protection services provided by the division of state 12 police. 13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 15 16 aided highway funds appropriated herein when the use of federal aid 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. 20 The total amount of non-federally aided highway funds made available for 21 local bridge projects from this appropriation shall not exceed 22 23 \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000) 24 Nonpersonal service (17041622) (57050) 25 20,000,000 (re. \$4,400,000) 26 27 Capital projects (17081622) (60551) 28 436,487,000 (re. \$83,821,000) For the payment of the costs, including the payment of liabilities 29 incurred prior to April 1, 2016, of the acquisition of property 30 related to construction, reconstruction, reconditioning and preser-31 32 vation, and preventive maintenance of state highways, parkways, 33 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 34 35 department of transportation (17091622) (54276) 36 24,562,000 (re. \$11,432,000) 37 38 By chapter 54, section 1, of the laws of 2015: 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridg-40 41 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-42 43 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 44 improvement projects, and for the cost of administrative services of 45 the department of transportation and the cost of services provided 46 47 by private firms; including the costs of preventive maintenance on 48 state roads and bridges as defined in paragraph (a) of subdivision 1 49 of section 10-d of the highway law for contractual preventive main-50 tenance services provided by private firms; and including but not 51 limited to the preparation of designs, plans, specifications and 52 estimates; construction management and supervision, and appraisals, 53 surveys, testing and environmental impact statements for transporta-54 tion projects. Project costs funded from this appropriation may 55 include but shall not be limited to construction, reconstruction, 56 reconditioning and preservation, and preventive maintenance. Up to 57 \$5,000,000 of this appropriation may be used for traffic maintenance 58 and traffic protection services provided by the division of state 59 police. With the approval of the director of the budget, the commissioner of 60

61 transportation is authorized to enter into agreements with any muni-62 cipality to finance local bridge projects through state nonfederally

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aided highway funds appropriated herein when the use of federal aid 1 funds for such local bridge projects would not be cost effective and 2 3 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The 4 5 total amount of non-federally aided highway funds made available for 6 7 local bridge projects from this appropriation shall not exceed 8 \$2,500,000 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 9 Nonpersonal service (17041522) (57050) 10 11 20,000,000 (re. \$2,873,000) 12 Capital projects (17081522) (60551) 13 413,251,000 (re. \$38,072,000) For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2015, of the acquisition of property 15 related to construction, reconstruction, reconditioning and preser-16 17 vation, and preventive maintenance of state highways, parkways, 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities for which the responsibility is vested with the state department of transportation (54276). 20 Capital projects (17091522) ... 23,431,000 (re. \$11,961,000) 21 22 By chapter 54, section 1, of the laws of 2014: 23 For the payment of the costs, including the payment of liabilities 24 25 incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preser-26 27 vation, and preventive maintenance of state highways, parkways, 28 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 29 department of transportation (54276). 30 Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000) 31 32 33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 34 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2014, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 ities for which the responsibility is vested with the state depart-39 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 40 improvement projects, and for the cost of administrative services of 41 the department of transportation and the cost of services provided 42 43 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 44 of section 10-d of the highway law for contractual preventive main-45 tenance services provided by private firms; and including but not 46 47 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 48 49 surveys, testing and environmental impact statements for transporta-50 tion projects. Project costs funded from this appropriation may 51 include but shall not be limited to construction, reconstruction, 52 reconditioning and preservation, and preventive maintenance. Up to 53 \$5,000,000 of this appropriation may be used for traffic maintenance 54 and traffic protection services provided by the division of state 55 police. 56 With the approval of the director of the budget, the commissioner of 57 transportation is authorized to enter into agreements with any muni-58 cipality to finance local bridge projects through state nonfederally 59 aided highway funds appropriated herein when the use of federal aid 60 funds for such local bridge projects would not be cost effective and 61 the federal aid and state matching funds saved as a result of the 62 use of nonfederal aid funds for local bridge projects are made

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available for bridge projects on the state highway system. The total 1 amount of non-federally aided highway funds made available for local 2 3 bridge projects from this appropriation shall not exceed \$2,500,000 4 in state fiscal year 2014-15 (53164). Personal service (17011422) (50000) ... 6,000,000 (re. \$879,000) 5 6 Nonpersonal service (17041422) (57050) 7 27,000,000 (re. \$533,000) 8 Capital projects (17081422) (60551) 9 474,079,000 (re. \$41,061,000) 10 11 By chapter 54, section 1, of the laws of 2013: For the payment of the costs, including the payment of liabilities 12 13 incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preser-14 vation, and preventive maintenance of state highways, parkways, 15 bridges, the New York State Thruway, Indian reservation roads, and 16 17 facilities for which the responsibility is vested with the state department of transportation (54276). 18 Capital projects (17091322) (60551) ... 29,175,000 .. (re. \$4,364,000) 19 20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 21 section 1, of the laws of 2015: 22 23 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-24 25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary 28 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 29 the department of transportation and the cost of services provided 30 31 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 32 33 of section 10-d of the highway law for contractual preventive main-34 tenance services provided by private firms; and including but not 35 limited to the preparation of designs, plans, specifications and 36 estimates; construction management and supervision, and appraisals, 37 surveys, testing and environmental impact statements for transporta-38 tion projects. Project costs funded from this appropriation may 39 include but shall not be limited to construction, reconstruction, 40 reconditioning and preservation, and preventive maintenance. Up to 41 \$3,000,000 of this appropriation may be used for traffic maintenance 42 and traffic protection services provided by the division of state 43 police. With the approval of the director of the budget, the commissioner of 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 48 funds for such local bridge projects would not be cost effective and 49 the federal aid and state matching funds saved as a result of the 50 use of nonfederal aid funds for local bridge projects are made 51 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for 52 53 local bridge projects from this appropriation shall not exceed 54 \$2,500,000 in state fiscal year 2013-14 (53164). 55 Nonpersonal service (17041322) (57050) 56 19,000,000 (re. \$3,370,000) 57 Capital projects (17081322) (60551) 58 553,121,000 (re. \$100,477,000) 59

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2012, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, for the state share of federally authorized high speed rail 9 improvement projects, and for the cost of administrative services of 10 the department of transportation and the cost of services provided 11 by private firms; including the costs of preventive maintenance on 12 state roads and bridges as defined in paragraph (a) of subdivision 1 13 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications 15 and estimates; construction management and supervision, and appraisals, 16 17 surveys, testing and environmental impact statements for transporta-18 tion projects. Project costs funded from this appropriation may 19 include but shall not be limited to construction, reconstruction, 20 reconditioning and preservation, preventive maintenance, and the acquisition of property. 21 With the approval of the director of the budget, the commissioner of 22 23 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 24 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the 28 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. 29 The total amount of non-federally aided highway funds made available for 30 local bridge projects from this appropriation shall not exceed 31 \$2,500,000 in state fiscal year 2012-13 (53164). 32 33 Nonpersonal service (17041222) (57050) 34 15,100,000 (re. \$708,000) 35 Capital projects (17081222) (60551) 36 508,950,000 (re. \$23,694,000) 37 38 By chapter 54, section 1, of the laws of 2011: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2011, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-42 43 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 44 improvement projects, and for the cost of administrative services of 45 the department of transportation and the cost of services provided 46 by private firms; including the costs of preventive maintenance on 47 48 state roads and bridges as defined in paragraph (a) of subdivision 1 49 of section 10-d of the highway law for contractual preventive main-50 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 51 52 estimates; construction management and supervision, and appraisals, 53 surveys, testing and environmental impact statements for transporta-54 tion projects. Project costs funded from this appropriation may 55 include but shall not be limited to construction, reconstruction, 56 reconditioning and preservation, preventive maintenance, and the 57 acquisition of property. With the approval of the director of the 58 budget, the commissioner of transportation is authorized to enter 59 into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropri-60 61 ated herein when the use of federal aid funds for such local bridge 62 projects would not be cost effective and the federal aid and state

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matching funds saved as a result of the use of non-federal aid funds 1 for local bridge projects are made available for bridge projects on 2 the state highway system. The total amount of non-federally aided 3 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 4 5 6 2011-12. 7 The items shown in the schedule below shall be for projects with a 8 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 9 10 526,050,000 (re. \$21,456,000) 11 12 PERSONAL SERVICE 13 14 Personal service--regular 1,500,000 15 Holiday/overtime compensation 500,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for person-17 18 al service 2,000,000 19 -----20 NONPERSONAL SERVICE 21 2.2 23 Supplies and materials 2,000,000 24 Travel 10,000 25 Contractual services 7,000,000 26 Equipment 3,990,000 27 28 Amount available for nonpersonal service 13,000,000 29 -----30 31 32 CAPITAL PROJECTS 33 34 Highway and Bridge Construction and Preventive 35 36 Maintenance 486,000,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 Right of Way Acquisition 25,050,000 39 40 Amount available for capital 41 projects 511,050,000 _____ 42 43 526,050,000 44 _____ 45 By chapter 55, section 1, of the laws of 2010: 46 For the payment of the costs, including the payment of liabilities 47 48 incurred prior to April 1, 2010, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50 ities for which the responsibility is vested with the state depart-51 ment of transportation including work appurtenant and ancillary 52 thereto, for the state share of federally authorized high speed rail 53 improvement projects, and for the cost of administrative services of 54 the department of transportation and the cost of services provided 55 by private firms; including the costs of preventive maintenance on 56 state roads and bridges as defined in paragraph (a) of subdivision 1 57 of section 10-d of the highway law for contractual preventive main-58 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 59 estimates; construction management and supervision, and appraisals, 60 61 surveys, testing and environmental impact statements for transporta-62 tion projects. Project costs funded from this appropriation may

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to</pre>
17 18 19	the approval of the director of the budget (17021022) <u>(53164)</u> 526,050,000 (re. \$3,803,000)
20	SCHEDULE
21 22	PERSONAL SERVICE
23	
24 25 26	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
27	Amount available for person-
28	al service 2,000,000
29	
30	
31 32	NONPERSONAL SERVICE
33	Supplies and materials 2,000,000
34	Travel
35	Contractual services
36	Equipment
37	
38	Amount available for nonper-
39	sonal service 13,000,000
40	
41	
42	MAINTENANCE UNDISTRIBUTED
43	
44	Highway and Bridge
45	Construction and Preventive
46	Maintenance
47	
48	Right of Way Acquisition 25,050,000
49	
50	Amount available for mainte-
51	nance undistributed 511,050,000
52	
53	526,050,000
54	=======================================
55 56	By chapter 55, section 1, of the laws of 2009:
56 57	For the payment of the costs, including the payment of liabilities
58	incurred prior to April 1, 2009, of state highways, parkways, bridg-
59	es, the New York State Thruway, Indian reservation roads, and facil-
60	ities for which the responsibility is vested with the state depart-
61	ment of transportation including work appurtenant and ancillary
62	thereto, the cost of administrative services of the department of

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transportation and the cost of services provided by private firms; 1 including the costs of preventive maintenance on state roads and 2 3 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 4 of the highway law for contractual preventive maintenance services 5 provided by private firms; and including but not limited to the 6 preparation of designs, plans, specifications and estimates; 7 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 8 projects. Project costs funded from this appropriation may include 9 10 shall not be limited to construction, reconstruction, recondibut 11 tioning and preservation, preventive maintenance, and the acquisi-12 tion of property. 13 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local 21 2.2 bridge projects from this appropriation shall not exceed \$2,500,000 23 in state fiscal year 2009-10. The items shown in the schedule below shall be for projects with a 24 25 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 26 27 516,550,000 (re. \$18,949,000) 28 29 SCHEDULE 30 31 PERSONAL SERVICE 32 33 Personal service--regular 1,000,000 34 Holiday/overtime compensation 1,000,000 35 36 Amount available for person-37 al service 2,000,000 38 39 40 NONPERSONAL SERVICE 41 42 Supplies and materials 1,000,000 43 Travel 10,000 44 Contractual services 8,000,000 45 Equipment 3,990,000 46 47 Amount available for nonper-48 sonal service 13,000,000 49 50 51 MAINTENANCE UNDISTRIBUTED 52 53 Highway and Bridge Construcion 54 and Preventive Maintenance ... 476,000,000 55 -----56 Right of Way Acquisition 25,550,000 57 58 Amount available for maintenance undistributed 501,550,000 59 60 -----516,550,000 61 62 _____

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1 By chapter 55, section 1, of the laws of 2008:

1	By chapter 55, section 1, of the laws of 2008:
2	For the payment of the costs, including the payment of liabilities
3	incurred prior to April 1, 2008, of state highways, parkways, bridg-
4	es, the New York State Thruway, Indian reservation roads, and facil-
5	ities for which the responsibility is vested with the state depart-
6	ment of transportation including work appurtenant and ancillary
7	thereto, the cost of administrative services of the department of
8	transportation and the cost of services provided by private firms;
9	including the costs of preventive maintenance on state roads and
10	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
11	of the highway law for contractual preventive maintenance services
12	provided by private firms; and including but not limited to the
13	preparation of designs, plans, specifications and estimates;
14	construction management and supervision, and appraisals, surveys,
15	testing and environmental impact statements for transportation
16	projects. Project costs funded from this appropriation may include
17	but shall not be limited to construction, reconstruction, recondi-
18	tioning and preservation, preventive maintenance, and the acquisi-
19	tion of property.
20	With the approval of the director of the budget, the commissioner of
21	transportation is authorized to enter into agreements with any muni-
22	cipality to finance local bridge projects through state nonfederally
23	aided highway funds appropriated herein when the use of federal aid
24	funds for such local bridge projects would not be cost effective and
25	the federal aid and state matching funds saved as a result of the
26	use of nonfederal aid funds for local bridge projects are made
27	available for bridge projects on the state highway system. The total
28	amount of non-federally aided highway funds made available for local
29	bridge projects from this appropriation shall not exceed \$2,500,000
30	in state fiscal year 2008-09.
31	The items shown in the schedule below shall be for projects with a
32	common purpose and may be interchanged without limitation subject to
33	the approval of the director of the budget (17020822) (53164)
34	539,352,000
35	
36	SCHEDULE
37	
38	PERSONAL SERVICE
38 39	PERSONAL SERVICE
38 39 40	PERSONAL SERVICE Personal serviceregular 926,000
38 39 40 41	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000
38 39 40 41 42	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000
38 39 40 41 42 43	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for person-
38 39 40 41 42 43 44	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for person- al service 2,000,000
38 39 40 41 42 43 44 45	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for person-
38 39 40 41 42 43 44 45 46	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47	PERSONAL SERVICE Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for person- al service 2,000,000
38 39 40 41 42 43 44 45 46 47 48	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49 50	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49 50 51	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 445 46 47 48 49 51 52 53 54 55	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 445 46 47 489 501 52 54 55 56	PERSONAL SERVICE Personal serviceregular
38 39 40 41 42 43 445 46 47 49 51 52 54 55 57	PERSONAL SERVICE Personal serviceregular
38 39 40 42 43 445 467 489 512 546 575 58	PERSONAL SERVICE Personal serviceregular
38 39 40 42 43 445 467 489 512 546 555 567 589	PERSONAL SERVICE Personal serviceregular
38 39 41 42 43 445 467 489 512 545 575 590 60	PERSONAL SERVICE Personal service-regular
38 39 40 42 43 445 467 489 512 546 555 567 589	PERSONAL SERVICE Personal serviceregular

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Amount available for mainte-1 nance undistributed 524,352,000 2 3 -----4 539,352,000 5 ================== 6 7 By chapter 55, section 1, of the laws of 2007: 8 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-9 10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 12 13 transportation and the cost of services provided by private firms; 14 including the costs of preventive maintenance on state roads and 15 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 17 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 18 19 construction management and supervision, and appraisals, surveys, 20 testing and environmental impact statements for transportation 21 projects. Project costs funded from this appropriation may include 2.2 23 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-24 25 tion of property. With the approval of the director of the budget, the commissioner of 26 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state nonfederally 29 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 30 31 the federal aid and state matching funds saved as a result of the 32 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 33 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2007-2008. 37 The items shown in the schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of the budget (17020722) (53164) 40 520,505,000 (re. \$1,594,000) 41 SCHEDULE 42 43 44 PERSONAL SERVICE 45 Personal service--regular 463,000 46 Holiday/overtime compensation 537,000 47 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49 Amount available for person-50 al service 1,000,000 51 -----52 53 NONPERSONAL SERVICE 54 55 Supplies and materials 1,184,000 56 Travel 3,000 57 Contractual services 7,231,000 58 Equipment 3,582,000 59 60 Amount available for nonpersonal service 12,000,000 61 62

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MAINTENANCE UNDISTRIBUTED 1 2 3 Hiqhway and Bridge Construction and Preventive 4 5 Maintenance 507,505,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 Amount available for mainte-8 nance undistributed 507,505,000 9 -----10 520,505,000 11 _____ 12 13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 14 section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-16 17 18 ities for which the responsibility is vested with the state depart-19 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 20 transportation and the cost of services provided by private firms; 21 including the costs of preventive maintenance on state roads and 22 23 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 24 25 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 26 27 construction management and supervision, and appraisals, surveys, 28 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 29 but shall not be limited to construction, reconstruction, recondi-30 tioning and preservation, preventive maintenance, and the acquisi-31 32 tion of property. 33 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-34 35 cipality to finance local bridge projects through state nonfederally 36 aided highway funds appropriated herein when the use of federal aid 37 funds for such local bridge projects would not be cost effective and 38 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 39 available for bridge projects on the state highway system. The total 40 amount of non-federally aided highway funds made available for local 41 bridge projects from this appropriation shall not exceed \$2,500,000 42 in state fiscal year 2006-2007. 43 The items shown in the schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the budget (17020622) (53164) 46 47 667,502,000 (re. \$3,953,000) 48 49 SCHEDULE 50 and Bridge 51 Highway 52 Construction 457,502,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 Preventive Maintenance 210,000,000 -----55 56 667,502,000 57 _____ 58 59 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 60 section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 61 62 incurred prior to April 1, 2005, of state high ways, parkways,

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bridges, the New York State Thruway, Indian reservation roads, and 1 facilities for which the responsibility is vested with the state 2 3 department of transportation including work appurtenant and ancil-4 lary thereto, the cost of administrative services of the department 5 of transportation and the cost of services provided by private 6 firms; including the costs of preventive maintenance on state roads 7 and bridges as defined in paragraph (a) of subdivision 1 of section 8 10-d of the highway law for contractual preventive maintenance 9 services provided by private firms; and including but not limited to 10 the preparation of designs, plans, specifications and estimates; 11 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 12 13 projects. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, recondi-14 but 15 tioning and preservation, preventive maintenance, and the acquisi-16 tion of property. 17 The funds made available through this appropriation shall be utilized 18 for the payment of the costs of eligible projects in accordance with 19 a memorandum of understanding entered into between the governor, the 20 majority leader of the senate and the speaker of the assembly, or 21 their designees. With the approval of the director of the budget, the commissioner of 22 23 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 24 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 31 bridge projects from this appropriation shall not exceed \$2,500,000 32 in state fiscal year 2005-2006. 33 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 34 35 the approval of the director of the budget (17020522) (53164) 36 ... 604,125,000 (re. \$2,498,000) . . . 37 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 39 section 1, of the laws of 2006: For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2004, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 43 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 44 thereto, the cost of administrative services of the department of 45 transportation and the cost of services provided by private firms, 46 including but not limited to the preparation of designs, plans, 47 48 specifications and estimates; construction management and super-49 vision; and appraisals, surveys, testing and environmental impact 50 statements for transportation projects. Project costs funded from 51 this appropriation may include but shall not be limited to 52 construction, reconstruction, reconditioning and preservation, and 53 the acquisition of property. 54 With the approval of the director of the budget, the commissioner of 55 transportation is authorized to enter into agreements with any muni-56 cipality to finance local bridge projects through state nonfederally 57 aided highway funds appropriated herein when the use of federal aid 58 funds for such local bridge projects would not be cost effective and 59 the federal aid and state matching funds saved as a result of the 60 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 61 62 amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000 1 in state fiscal year 2004-2005 (17020422) (53164) 2 3 4 5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 6 section 1, of the laws of 2007: 7 For the payment of costs, including the payment of liabilities 8 incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 9 10 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 11 provided by private firms. Such costs shall not include the costs of 12 13 vehicles under 8,500 pounds without the prior approval of the direc-14 tor of the budget. The items shown in the schedule below shall be for projects with a 15 16 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) 17 18 ... 331,260,000 (re. \$1,093,000) 19 20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005: 21 For the payment of the costs, including the payment of liabilities 22 23 incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-24 25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto, the cost of administrative services of the department of 28 transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, 29 specifications and estimates; construction management and super-30 vision; and appraisals, surveys, testing and environmental impact 31 statements for transportation projects. Project costs funded from 32 33 appropriation may include but shall not be limited to this 34 construction, reconstruction, reconditioning and preservation, and the acquisition of property. 35 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 42 available for bridge projects on the state highway system. The total 43 amount of non-federally aided highway funds made available for local 44 45 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) 46 47 48 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 49 section 1, of the laws of 2005: 50 51 For the payment of costs, including the payment of liabilities 52 incurred prior to April 1, 2003, of preventive maintenance on state 53 roads and bridges as defined in paragraph (a) of subdivision 1 of 54 section 10-d of the highway law including personal services, nonper-55 sonal services, fringe benefits and the contractual services 56 provided by private firms. Such costs shall not include the costs of 57 vehicles under 8,500 pounds without the prior approval of the direc-58 tor of the budget. 59 The items shown in the schedule below shall be for projects with a 60 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) 61 62 ... 317,684,000 (re. \$2,106,000) . . .

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009: 2 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2002, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 8 services fund for the cost of administrative services of the depart-9 10 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 11 12 13 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 14 from this appropriation may include but shall not be limited to 15 construction, reconstruction, reconditioning and preservation, and 16 17 the acquisition of property. 18 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-19 cipality to finance local bridge projects through state nonfederally 20 aided highway funds appropriated herein when the use of federal aid 21 funds for such local bridge projects would not be cost effective and 22 23 the federal aid and state matching funds saved as a result of the 24 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 25 amount of non-federally aided highway funds made available for local 26 27 bridge projects from this appropriation shall not exceed \$2,500,000 28 in state fiscal year 2002-2003 (17020222) (53164) 29 1,042,107,000 (re. \$2,367,000) 30 31 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009: 32 33 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 34 roads and bridges as defined in paragraph (a) of subdivision 1 of 35 36 section 10-d of the highway law including personal services, nonper-37 sonal services, fringe benefits and the contractual services 38 provided by private firms. Such costs shall not include the costs of 39 vehicles under 8,500 pounds without the prior approval of the direc-40 tor of the budget (17040222) (53260) 41 330,132,036 (re. \$20,517,000) 42 43 SCHEDULE 44 45 Personal service 47,600,000 46 Nonpersonal service 41,391,000 47 Maintenance undistributed 48 For expenses of highway maintenance 87,193,000 49 For the costs of the contract services provided by private firms performing 50 51 preventive maintenance 153,948,036 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 53 Available for maintenance undistributed 245,153,036 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 330,132,036 56 _____ 57 58 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 59 section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities 60 61 incurred prior to April 1, 2001, of state highways, parkways, bridg-62 es, the New York State Thruway, Indian reservation roads, and facil-

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1	ities for which the responsibility is vested with the state depart-
2	ment of transportation including work appurtenant and ancillary
3	thereto and the payment of reimbursements to the engineering
4	services fund for the cost of administrative services of the depart-
5	ment of transportation and the cost of services provided by private
6	firms, including but not limited to the preparation of designs,
7	plans, specifications and estimates; construction management and
8	supervision; and appraisals, surveys, testing and environmental
9	impact statements for transportation projects. Project costs funded
10	from this appropriation may include but shall not be limited to
11	construction, reconstruction, reconditioning and preservation, and
12	the acquisition of property.
13	With the approval of the director of the budget, the commissioner of
14	transportation is authorized to enter into agreements with any muni-
15	cipality to finance local bridge projects through state nonfederally
16	aided highway funds appropriated herein when the use of federal aid
17	funds for such local bridge projects would not be cost effective and
18	the federal aid and state matching funds saved as a result of the
19	use of non-federal aid funds for local bridge projects are made
20	available for bridge projects on the state highway system. The total
21	amount of non-federally aided highway funds made available for local
22	
	bridge projects from this appropriation shall not exceed \$2,500,000
23	in state fiscal year 2001-2002 (17020122) <u>(53164)</u>
24	1,069,754,000 (re. \$128,215,000)
25	For the payment of costs, including the payment of liabilities
26	incurred prior to April 1, 2001, of preventive maintenance on state
27	roads and bridges as defined in paragraph (a) of subdivision 1 of
28	section 10-d of the highway law including personal services, nonper-
29	sonal services, fringe benefits and the contractual services
30	provided by private firms. Such costs shall not include the costs of
31	vehicles under 8,500 pounds without the prior approval of the direc-
32	tor of the budget (17040122) (53261)
33	330,864,000
34	
35	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
36	section 1, of the laws of 2003:
37	For the payment of the costs, including the payment of liabilities
38	incurred prior to April 1, 2000, of state highways, parkways, bridg-
39	es, the New York State Thruway, Indian reservation roads, and facil-
40	ities for which the responsibility is vested with the state depart-
41	ment of transportation including work appurtenant and ancillary
42	thereto and the payment of reimbursements to the engineering
43	services fund for the cost of administrative services of the depart-
44	ment of transportation and the cost of services provided by private
45	firms, including but not limited to the preparation of designs,
46	plans, specifications and estimates; construction management and
47	supervision; and appraisals, surveys, testing and environmental
48	impact statements for transportation projects. Project costs funded
49	
	from this appropriation may include but shall not be limited to
50	construction, reconstruction, reconditioning and preservation, and
51	the acquisition of property.
52	With the approval of the director of the budget, the commissioner of
53	transportation is authorized to enter into agreements with any muni-
54	cipality to finance local bridge projects through state nonfederally
55	aided highway funds appropriated herein when the use of federal aid
56	funds for such local bridge projects would not be cost effective and
57	the federal aid and state matching funds saved as a result of the
58	use of non-federal aid funds for local bridge projects are made
59	available for bridge projects on the state highway system. The total
60	

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amount of non-federally aided highway funds made available for local 1 bridge projects from this appropriation shall not exceed \$2,500,000 2 3 in state fiscal year 2000-2001 (17020022) (53164) 4 943,841,000 (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 5 6 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) 9 10 11 328,297,000 (re. \$139,000) 12 13 By chapter 55, section 1, of the laws of 1999: For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 1999, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-15 16 17 ities for which the responsibility is vested with the state depart-18 ment of transportation including work appurtenant and ancillary 19 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-20 ment of transportation and the cost of services provided by private 21 firms, including but not limited to the preparation of designs, 22 23 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 24 25 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 26 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property. With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 33 funds for such local bridge projects would not be cost effective and 34 the federal aid and state matching funds saved as a result of the 35 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 36 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) 39 845,000,000 (re. \$7,567,000) 40 41 42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 43 section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 1999, of state highways, parkways, bridg-45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities for which the responsibility is vested with the state depart-47 48 ment of transportation including work appurtenant and ancillary 49 thereto and the payment of reimbursements to the engineering 50 services fund for the cost of administrative services of the depart-51 ment of transportation and the cost of services provided by private 52 firms, including but not limited to the preparation of designs, 53 plans, specifications and estimates; construction management and 54 supervision; and appraisals, surveys, testing and environmental 55 impact statements for transportation projects. Project costs funded 56 from this appropriation may include but shall not be limited to 57 construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 58 59 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 60 61 62 roads and bridges as defined in paragraph (a) of subdivision 1 of

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section 10-d of the highway law including personal services, nonper-1 sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) 2 3 4 346,818,000 (re. \$596,000) 5 6 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 7 section 1, of the laws of 2003: 8 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-14 15 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 17 18 19 impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 (re. \$6,033,000) 20 For the payment of costs, including the payment of liabilities 21 incurred prior to April 1, 1998, of preventive maintenance on state 22 roads and bridges as defined in paragraph (a) of subdivision 1 of 23 section 10-d of the highway law including personal services, nonper-24 sonal services, fringe benefits and the contractual services 25 provided by private firms (17049822) (53261) 26 27 345,011,000 (re. \$2,153,000) 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 29 30 section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 1997, of state highways, parkways, bridg-32 33 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-34 35 ment of transportation including work appurtenant and ancillary 36 thereto and the payment of reimbursements to the engineering 37 services fund for the cost of administrative services of the depart-38 ment of transportation and the cost of services provided by private 39 firms, including but not limited to the preparation of designs, 40 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 41 42 impact statements for transportation projects. Project costs funded 43 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 44 45 the acquisition of property. With the approval of the director of the budget, the commissioner of 46 transportation is authorized to enter into agreements with any muni-47 48 cipality to finance local bridge projects through state nonfederally 49 aided highway funds appropriated herein when the use of federal aid 50 funds for such local bridge projects would not be cost effective and 51 the federal aid and state matching funds saved as a result of the 52 use of nonfederal aid funds for local bridge projects are made 53 available for bridge projects on the state highway system. The total 54 amount of non-federally aided highway funds made available for local 55 bridge projects from this appropriation shall not exceed \$2,500,000 56 in state fiscal year 1997-98 (17029722) (53164) 57 915,748,000 (re. \$4,213,000) 58 59 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 60 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities 61 62 incurred prior to April 1, 1997, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of 1 section 10-d of the highway law including personal services, nonper-2 3 sonal services, fringe benefits and the contractual services provided by private firms. 4 5 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 6 7 8 (53261) 278,668,000 (re. \$1,872,000) 9 10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001: 11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1996, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-13 14 15 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 16 17 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-18 19 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) 22 23 24 ... 779,430,000 (re. \$952,000) . . . 25 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 26 27 section 1, of the laws of 2003: 28 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 31 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 32 33 thereto and the payment of reimbursements to the engineering 34 services fund for the cost of administrative services of the depart-35 ment of transportation and the cost of services provided by private 36 firms, including but not limited to the preparation of designs, 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing and environmental 39 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 40 construction, reconstruction, reconditioning and preservation, and 41 42 the acquisition of property. 43 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally 45 aided highway funds appropriated herein when the use of federal aid 46 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 49 50 available for bridge projects on the state highway system. The total 51 amount of non-federally aided highway funds made available for local 52 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (53164) 53 54 880,323,000 (re. \$21,803,000) 55 56 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 57 section 1, of the laws of 1996: 58 For the payment of the costs, including the payment of liabilities 59 incurred prior to April 1, 1994, of state highways, parkways, bridg-60 es, the New York State Thruway, Indian reservation roads, and facil-61 ities for which the responsibility is vested with the state depart-62 ment of transportation including work appurtenant and ancillary

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1	thereto and the payment of reimbursements to the engineering
2	services fund for the cost of administrative services of the depart-
3	ment of transportation and the cost of services provided by private
4	firms, including but not limited to the preparation of designs,
5	plans, specifications and estimates; construction management and
6	supervision; and appraisals, surveys, testing and environmental
7	impact statements for transportation projects. Project costs funded
8	from this appropriation may include but shall not be limited to
9	construction, reconstruction, reconditioning and preservation, and
10	the acquisition of property.
11	With the approval of the director of the budget, the commissioner of
12	transportation is authorized to enter into agreements with any muni-
13	cipality to finance local bridge projects through state nonfederally
14	aided highway funds appropriated herein when the use of federal aid
15	funds for such local bridge projects would not be cost effective and
16	
	the federal aid and state matching funds saved as a result of the
17	use of non-federal aid funds for local bridge projects are made
18	available for bridge projects on the state highway system. The total
19	amount of non-federally aided highway funds made available for local
20	bridge projects from this appropriation shall not exceed \$2,500,000
21	in state fiscal year 1994-95 (17029422) (53164)
22	1,095,524,000
23	
24	By chapter 54, section 1, of the laws of 1993, as amended by chapter
25	295, part A, section 1, of the laws of 2001:
26	For the payment of the costs, including the payment of liabilities
20	incurred prior to April 1, 1993, of state highways, parkways, bridg-
28	es, the New York State Thruway, Indian reservation roads, and facil-
29	ities for which the responsibility is vested with the state depart-
30	ment of transportation including work appurtenant and ancillary
31	thereto. Project costs funded from this appropriation may include
32	but shall not be limited to construction, reconstruction, recondi-
33	tioning and preservation, and the acquisition of property.
34	With the approval of the director of the budget, the commissioner of
35	transportation is authorized to enter into agreements with any muni-
36	cipality to finance local bridge projects through state nonfederally
37	aided highway funds appropriated herein when the use of federal aid
38	funds for such local bridge projects would not be cost effective.
39	Federal aid and state matching funds saved as a result of the use of
40	non-federal aid funds for local bridge projects shall be made avail-
40 41	able for bridge projects on the state highway system. The total
42	amount of non-federally aided highway funds made available to local
43	bridge projects shall not exceed \$2,500,000 in state fiscal year
44	1993-94.
45	For the payment of reimbursements to the engineering services fund for
46	the cost of administrative services of the department of transporta-
47	tion and the cost of services provided by private firms, including
48	but not limited to the preparation of designs, plans, specifications
49	and estimates; construction management and supervision; and
50	appraisals, surveys, testing and environmental impact statements for
51	transportation projects (17029322) (53164)
52	1,042,787,000 (re. \$3,753,000)
53	1,012,707,000
53 54	By chapter 54, section 1, of the laws of 1992:
55	For the payment of the costs, including the payment of liabilities
56	incurred prior to April 1, 1992, of state highways, parkways, bridg-
57	es, the New York State Thruway, Indian reservation roads, and facil-
58	ities for which the responsibility is vested with the state depart-
59	ment of transportation including work appurtenant and ancillary
60	thereto. Project costs funded from this appropriation may include
61	but shall not be limited to construction, reconstruction, recondi-
60	tioning and progorization, and the agguigition of property

but shall not be limited to construction, reconstruction, recondi-tioning and preservation, and the acquisition of property.

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With the approval of the director of the budget, the commissioner of 1 transportation is authorized to enter into agreements with any muni-2 3 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 4 5 funds for such local bridge projects would not be cost effective. 6 Federal aid and state matching funds saved as a result of the use of 7 non-federal aid funds for local bridge projects shall be made avail-8 able for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 10 11 1992-93. 12 For the payment of reimbursements to the engineering services fund for 13 the cost of the contract services provided by private firms, includ-14 ing but not limited to the preparation of designs, plans, specifica-15 tions and estimates; construction management and supervision; and 16 appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) <u>(53164)</u> 17 18 208,855,000 (re. \$8,632,000) 19 Capital Projects Funds - Other 20 Dedicated Highway and Bridge Trust Fund 21 Highway and Bridge Capital Account - 30051 22 Preparation of Plans Purpose 23 24 25 Capital Project Management and Traffic and Safety 26 27 By chapter 54, section 1, of the laws of 2018: 28 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 29 contract services provided by private firms (53263). 30 Personal service (17P11830) (50000) 31 44,171,000 (re. \$23,678,000) 32 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$77,000) Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. \$14,336,000) 33 34 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$897,000) 35 36 37 By chapter 54, section 1, of the laws of 2017: 38 For capital project management and traffic and safety, including 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms (53263). 41 Personal service (17P11730) (50000) 42 43,426,000 (re. \$1,886,000) Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$41,000) Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000) 43 44 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$33,000) 45 46 By chapter 55, section 1, of the laws of 2016: 47 48 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 49 contract services provided by private firms (53263). 50 51 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000) 52 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000) 53 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000) 54 55 By chapter 54, section 1, of the laws of 2015: 56 For capital project management and traffic and safety, including 57 personal services, nonpersonal services, fringe benefits, and the 58 contract services provided by private firms (53263). 59 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000) 60 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including 2 3 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 4 5 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000) 6 7 8 9 10 By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including 11 personal services, nonpersonal services, fringe benefits, and the 12 13 contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000) 14 15 16 17 18 By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including 19 personal services, nonpersonal services, fringe benefits, and the 20 contract services provided by private firms (53263). 21 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000) 22 23 24 25 26 By chapter 54, section 1, of the laws of 2011: 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 29 58,657,000 (re. \$259,000) 30 31 32 PERSONAL SERVICE 33 34 Personal service--regular 38,037,000 35 Holiday/overtime compensation 919,000 -----36 37 Amount available for person-38 al service 38,956,000 39 40 NONPERSONAL SERVICE 41 42 43 Supplies and materials 61,000 44 Travel 121,000 45 Contractual services 57,000 46 Equipment 15,000 47 Fringe benefits 18,068,000 48 Indirect costs 1,379,000 49 50 Amount available for nonper-51 sonal service 19,701,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 53 58,657,000 54 ================ 55 56 Department Management and Administration 57 58 By chapter 54, section 1, of the laws of 2018: 59 For department management and administration including personal 60 services, nonpersonal services, fringe benefits and the contract 61 services provided by private firms.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and
3	Transfer Authority as defined in the 2018-19 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Personal service (17A11830) <u>(50000)</u>
8	31,604,000 (re. \$16,547,000)
9	Nonpersonal service (17A41830) <u>(57050)</u>
10	33,363,000 (re. \$26,951,000) Fringe benefits (17A81830) (60090) 20,192,000 (re. \$5,999,000)
11	Fringe benefits (17A81830) <u>(60090)</u> 20,192,000 (re. \$5,999,000)
12	Indirect costs (17A91830) (58850) 974,000 (re. \$274,000)
13	
14	By chapter 54, section 1, of the laws of 2017:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority and the IT Interchange and Trans-
20	fer Authority as defined in the 2017-18 state fiscal year state
21	operations appropriation for the budget division program of the
22	division of the budget, are deemed fully incorporated herein and a
23	part of this appropriation as if fully stated (53262).
24	Nonpersonal service (17A41730) (57050)
25	33,363,000 (re. \$11,209,000)
26	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$4,349,000)
27	Indirect costs (17A91730) <u>(58850)</u> 902,000 (re. \$239,000)
28	
29	By chapter 55, section 1, of the laws of 2016:
30	For department management and administration including personal
31	services, nonpersonal services, fringe benefits and the contract
32	services provided by private firms.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2016-17 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (53262) .
39	Nonpersonal service (17A41630) (57050)
40 41	31,919,000 (re. \$11,155,000) Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
41 42	Indirect Costs (1/A91630) (58850) 837,000 (re. \$14,000)
42 43	Du abortor 54 agation 1 of the louis of 2015.
43 44	By chapter 54, section 1, of the laws of 2015: For department management and administration including personal
45	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract
45 46	services provided by private firms.
40 47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
40 49	fer Authority as defined in the 2015-16 state fiscal year state
49 50	operations appropriation for the budget division program of the
51	
52	
22	division of the budget, are deemed fully incorporated herein and a
	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
53	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
53 54	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
53 54 55	<pre>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050) (re. \$10,116,000) 31,919,000 (re. \$10,116,000) Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)</pre>
53 54 55 56	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
53 54 55 56 57	<pre>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)</pre>
53 54 55 56 57 58	<pre>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)</pre>
53 54 55 56 57 58 59	<pre>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)</pre>
53 54 55 56 57 58	<pre>division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2014-15 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41430) (57050)
	$\frac{(5/050)}{(5/050)} = (1000)$
8	27,982,000 (re. \$1,552,000)
9	Indirect costs (17A91430) <u>(58850)</u> 844,000 (re. \$15,000)
10	
11	By chapter 54, section 1, of the laws of 2013:
12	For department management and administration including personal
13	services, nonpersonal services, fringe benefits and the contract
14	services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2013-14 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
21	Nonpersonal service (17A41330) <u>(57050)</u>
22	33,102,000 (re. \$358,000)
23	
24	By chapter 54, section 1, of the laws of 2012:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority, the IT Interchange and Transfer
30	Authority, and the Call Center Interchange and Transfer Authority as
31	defined in the 2012-13 state fiscal year state operations appropri-
32	ation for the budget division program of the division of the budget,
33	are deemed fully incorporated herein and a part of this appropri-
34	ation as if fully stated (53262).
35	Nonpersonal service (17A41230) (57050)
36	40,300,000 (re. \$373,000)
37	10,500,000
	Du chapter 54 costion 1 of the laws of 2011.
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,474,000)
43	
44	PERSONAL SERVICE
45	
46	Personal serviceregular 42,593,000
47	Temporary service
	Holiday/overtime compensation 1,261,000
48	Holiday/overtime compensation 1,281,000
49	
50	Amount available for person-
51	al service
52	
53	NONPERSONAL SERVICE
54	
55	Supplies and materials 1,845,000
56	Travel
57	Contractual services
58	Equipment
59	Fringe benefits
60	Indirect costs 1,786,000
61	
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Amount available for nonper-2 sonal service 67,670,000 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 112,348,000 4 5 _____ 6 7 By chapter 55, section 1, of the laws of 2010: 8 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 9 services provided by private firms (17H51030) (53262) 10 11 122,040,000 (re. \$9,461,000) 12 13 PERSONAL SERVICE 14 15 Personal service--regular 47,325,000 16 Temporary service 916,000 17 Holiday/overtime compensation 1,401,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Amount available for person-2.0 al service 49,642,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2.2 23 NONPERSONAL SERVICE 24 25 Supplies and materials 2,050,000 26 Travel 5,078,000 27 Contractual services 39,952,000 28 Equipment 200,000 29 Fringe benefits 23,332,000 30 Indirect costs 1,786,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 Amount available for nonper-33 sonal service 72,398,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 122,040,000 36 _____ 37 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 39 section 1, of the laws of 2010: For department management and administration including personal 40 services, nonpersonal services, fringe benefits and the contract 41 42 services provided by private firms (17H50930) (53262) 43 122,554,000 (re. \$3,623,000) 44 PERSONAL SERVICE 45 46 47 Personal service--regular 47,005,000 48 Temporary service 911,000 49 Holiday/overtime compensation 1,394,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 Amount available for person-52 al service 49,310,000 53 54 NONPERSONAL SERVICE 55 56 57 Supplies and materials 2,506,000 58 Travel 5,622,000 59 Contractual services 40,222,000 60 Equipment 427,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Fringe benefits 22,538,000 Indirect costs 1,929,000 2 3 - - - - - - - - - - - - - - - -Amount available for nonper-4 5 sonal service 73,244,000 6 7 122,554,000 8 ================ 9 10 Design and Construction 11 By chapter 54, section 1, of the laws of 2018: 12 For engineering services, including personal services, nonpersonal 13 services, and fringe benefits, including, but not limited to, the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 16 17 18 19 inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and 20 21 Transfer Authority as defined in the 2018-19 state fiscal year state 2.2 operations appropriation for the budget division program of the 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (53166). 25 Personal service (17E11830) (50000) 26 27 Nonpersonal service (17E41830) (57050) 28 29 10,741,000 (re. \$8,375,000) Fringe benefits (17E81830) (60090) 30 31 142,816,000 (re. \$62,613,000) Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$3,968,000) 32 For the costs of the contract services provided by private firms 33 34 including, but not limited to, the preparation of designs, plans, 35 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 36 impact statements for transportation projects (53105). 37 38 Nonpersonal service (17EP1830) (57050) 39 199,520,000 (re. \$197,146,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For engineering services, including personal services, nonpersonal 42 43 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 47 projects, and for suballocation of \$575,000 to the office of the 48 inspector general. 49 Notwithstanding any other provision of law to the contrary, the OGS 50 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 51 operations appropriation for the budget division program of the 52 53 division of the budget, are deemed fully incorporated herein and a 54 part of this appropriation as if fully stated (53166). 55 Personal service (17E11730) (50000) 56 248,470,000 (re. \$69,730,000) 57 Nonpersonal service (17E41730) (57050) 58 10,741,000 (re. \$4,509,000) 59 Fringe benefits (17E81730) <u>(60090)</u> 60 123,448,000 (re. \$30,389,000) Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$1,508,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For the costs of the contract services provided by private firms
2	including, but not limited to, the preparation of designs, plans,
3	specifications and estimates; construction management and super-
4	vision; and appraisals, surveys, testing, and environmental impact
5	statements for transportation projects (53105).
6	Nonpersonal service (17EP1730) (57050)
7	199,520,000
8	
9	By chapter 55, section 1, of the laws of 2016:
10	For engineering services, including personal services, nonpersonal
11	services, and fringe benefits, including, but not limited to, the
12 13	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
13	testing, and environmental impact statements for transportation
	projects, and for suballocation of \$575,000 to the office of the
15 16	inspector general.
10	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
10 19	fer Authority as defined in the 2016-17 state fiscal year state
20	operations appropriation for the budget division program of the
20 21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (53166).
22	Personal service (17E11630) (50000)
23 24	244,387,000
25	Nonpersonal service (17E41630) <u>(57050)</u>
26	$10,565,000 \dots (re. $3,373,000)$
27	Fringe henefits (17E81630) (60090) 111 895 000 (re \$304 000)
28	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$304,000) Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,000)
29	For the costs of the contract services provided by private firms
30	including, but not limited to, the preparation of designs, plans,
31	specifications and estimates; construction management and super-
32	vision; and appraisals, surveys, testing, and environmental impact
33	statements for transportation projects (53105).
34	Nonpersonal service (17EP1630) (57050)
35	198,564,000
36	
37	By chapter 54, section 1, of the laws of 2015:
38	For engineering services, including personal services, nonpersonal
39	services, and fringe benefits, including, but not limited to, the
40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing, and environmental impact statements for transportation
43	projects, and for suballocation of \$175,000 to the office of the
44	inspector general <u>(53166)</u> .
45	Nonpersonal service (17E41530) (57050)
46	10 413 000 (re \$1 408 000)
47	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000) Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
48	Indirect costs (17E91530) <u>(58850)</u> 6,269,000 (re. \$344,000)
49	For the costs of the contract services provided by private firms
50	including, but not limited to, the preparation of designs, plans,
51	specifications and estimates; construction management and super-
52	vision; and appraisals, surveys, testing, and environmental impact
53	statements for transportation projects (53105).
54	Nonpersonal service (17EP1530) <u>(57050)</u>
55	137,778,000 (re. \$21,141,000)
56	
57	By chapter 54, section 1, of the laws of 2014:
58	For engineering services, including personal services, nonpersonal
59	services, and fringe benefits, including, but not limited to, the
60	preparation of designs, plans, specifications and estimates;
61 62	construction management and supervision; and appraisals, surveys,
02	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the 1 2 3 inspector general (53166). 4 Nonpersonal service (17E41430) (57050) 10,159,000 (re. \$253,000) Fringe benefits (17E81430) (60090) ... 111,819,000 ... (re. \$6,992,000) Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000) For the costs of the contract services provided by private firms 5 6 7 8 including, but not limited to, the preparation of designs, plans, 9 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 10 11 12 statements for transportation projects (53105). 13 Nonpersonal service (17EP1430) (57050) 118,015,000 (re. \$14,008,000) 14 15 16 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 17 18 services, and fringe benefits, including, but not limited to, the 19 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 20 testing, and environmental impact statements for transportation 21 projects, and for suballocation of \$175,000 to the office of the 22 inspector general (53166). 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$278,000) Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) 24 25 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000) For the costs of the contract services provided by private firms 26 27 28 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-29 vision; and appraisals, surveys, testing, and environmental impact 30 statements for transportation projects (53105). 31 Nonpersonal service (17EP1330) (57050) 32 33 119,003,000 (re. \$14,891,000) 34 35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by 38 private firms, including, but not limited to, the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). 43 Nonpersonal service (17E41230) (57050) 44 45 172,203,000 (re. \$19,945,000) Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000) 46 47 48 By chapter 54, section 1, of the laws of 2011: For engineering services, including personal services, nonpersonal 49 services, fringe benefits and the contract services provided by 50 51 private firms, including, but not limited to, the preparation of 52 designs, plans, specifications and estimates; construction manage-53 ment and supervision; and appraisals, surveys, testing, and environ-54 mental impact statements for transportation projects, and for subal-55 location of \$175,000 to the office of the inspector general 56 (17H11130) (53166) ... 469,901,000 (re. \$20,124,000) 57 58 PERSONAL SERVICE 59 60 Personal service--regular 185,850,000 61 Temporary service 5,280,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Holiday/overtime compensation 3,985,000 2 3 Amount available for person-4 al for service 195,115,000 5 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials 802,000 10 Travel 5,959,000 Contractual services 1,577,000 11 12 Equipment 80,000 13 Fringe benefits 90,493,000 14 Indirect costs 6,907,000 15 Amount available for nonper-16 17 sonal service 105,818,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 20 CAPITAL PROJECTS 21 22 For the costs of the contract services provided by private 23 firms including, but not 24 limited to, the preparation 25 of designs, plans, specifi-26 27 cations and estimates; 28 construction management and supervision; and appraisals, 29 30 surveys, testing, and environmental impact statements 31 for transportation projects: 32 33 34 Preliminary Design 53,827,000 35 Construction Inspection 65,280,000 36 Bridge Inspection 15,958,000 37 Other Consultant Services 33,903,000 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 168,968,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 Amount available for capital 42 projects 168,968,000 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 469,901,000 45 _____ 46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 47 48 section 1, of the laws of 2012: 49 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 50 51 private firms, including, but not limited to, the preparation of 52 designs, plans, specifications and estimates; construction manage-53 ment and supervision; and appraisals, surveys, testing, and environ-54 mental impact statements for transportation projects (17H11030) 55 (53166) ... 487,035,000 (re. \$10,961,000) 56 PERSONAL SERVICE 57 58 59 Personal service--regular 190,168,000 60 Temporary service 4,737,000 61 Holiday/overtime compensation 6,711,000 62

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CAPITAL PROJECTS - REAPPROPRIATIONS Amount available for person-1 al service 201,616,000 2 3 4 5 NONPERSONAL SERVICE 6 7 Supplies and materials 876,000 8 Travel 6,657,000 9 Contractual services 1,554,000 10 Equipment 310,000 11 Fringe benefits 94,760,000 12 Indirect costs 7,256,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for nonper-14 sonal service 111,413,000 15 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 MAINTENANCE UNDISTRIBUTED 19 20 For suballocation of \$175,000 to the office of the inspec-21 tor general for services and 22 expenses in accordance with 23 the following: 24 25 Supplies and materials 44,000 26 Travel 44,000 27 Contractual services 44,000 28 Equipment 43,000 29 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 175,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 For the costs of the contract services provided 34 35 by private firms including, but not limited to, 36 37 the preparation of 38 designs, plans, specifications and estimates; construction management 39 40 and supervision; and 41 appraisals, surveys, test-42 ing, and environmental 43 44 impact statements for 45 transportation projects: 46 47 Preliminary Design 55,260,000 48 Construction Inspection 67,018,000 49 Bridge Inspection 16,383,000 50 Other Consultant Services 34,805,000 51 -----52 173,466,000 53 -----Amount available for mainte-54 55 nance undistributed 173,641,000 56 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 486,670,000 57 58 _____ 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 2 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-6 7 8 mental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 (re. \$18,217,000) 9 10 PERSONAL SERVICE 11 12 13 Personal service--regular 194,006,000 14 Temporary service 4,024,000 15 Holiday/overtime compensation 6,208,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for person-17 18 al service 204,238,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 NONPERSONAL SERVICE 21 2.2 23 Supplies and materials 412,000 24 Travel 928,000 25 Contractual services 6,367,000 26 Equipment 1,995,000 27 Fringe benefits 85,064,000 28 Indirect costs 7,992,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 30 Amount available for nonpersonal service 102,758,000 31 32 -----33 34 MAINTENANCE UNDISTRIBUTED 35 36 suballocation For of 37 \$175,000 to the office of 38 the inspector general for 39 services and expenses in 40 accordance with the 41 following: 42 43 Supplies and materials 44,000 44 Travel 44,000 45 Contractual services 44,000 46 Equipment 43,000 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 175,000 49 50 51 For the costs of the contract services 52 provided by private firms including, but 53 not limited to, the preparation of 54 designs, plans, specifications and esti-55 mates; construction management and 56 supervision; and appraisals, surveys, 57 testing, and environmental impact state-58 ments for transportation projects: 59 60 Preliminary Design 60,709,000 61 Construction Inspection 73,627,000 62 Bridge Inspection 17,998,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Other Consultant Services 38,237,000 2 -----3 190,571,000 4 -----5 Amount available for mainte-6 nance undistributed 190,746,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 497,742,000 9 ================ 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 12 section 1, of the laws of 2010: 13 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 14 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-15 16 17 18 mental impact statements for transportation projects (17H10830) (53166) ... 677,702,000 (re. \$40,818,000) 19 20 PERSONAL SERVICE 21 22 23 Personal service--regular 244,058,000 Temporary service 3,100,000 24 25 Holiday/overtime compensation 8,077,000 26 27 Amount available for personal service 255,235,000 28 29 -----30 NONPERSONAL SERVICE 31 32 33 Supplies and materials 2,976,000 34 Travel 10,370,000 35 Contractual services 44,067,000 36 Equipment 3,976,000 37 Fringe benefits 110,019,000 38 Indirect costs 10,608,000 39 40 Amount available for nonper-41 sonal service 182,016,000 42 43 MAINTENANCE UNDISTRIBUTED 44 45 suballocation of 46 For \$192,000 to the office of 47 48 the inspector general for 49 services and expenses in 50 accordance with the 51 following: 52 53 Supplies and materials 48,000 54 Travel 48,000 55 Contractual services 48,000 56 Equipment 48,000 57 -----58 192,000 59 -----60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs of the contract services 1 provided by private firms including, but 2 3 not limited to, the preparation of designs, plans, specifications and esti-4 5 mates; construction management and 6 supervision; and appraisals, surveys, 7 testing, and environmental impact state-8 ments for transportation projects: 9 10 Preliminary Design 76,538,000 11 Construction Inspection 92,824,000 14 240,259,000 15 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 Amount available for mainte-18 nance undistributed 240,451,000 19 -----20 677,702,000 21 _____ 2.2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 23 section 1, of the laws of 2008: 24 For engineering services, including personal services, nonpersonal 25 services, fringe benefits and the contract services provided by 26 27 private firms, including, but not limited to, the preparation of 28 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-29 mental impact statements for transportation projects (17H10730) 30 (53166) ... 672,105,000 (re. \$23,460,000) 31 32 33 PERSONAL SERVICE 34 35 Personal service--regular 227,962,000 36 Temporary service 5,156,000 37 Holiday/overtime compensation 8,234,000 38 39 Amount available for person-40 al service 241,352,000 41 42 43 NONPERSONAL SERVICE 44 45 Supplies and materials 2,475,000 46 Travel 6,638,000 47 Contractual services 49,926,000 48 Equipment 7,869,000 49 Fringe benefits 116,111,000 50 Indirect costs 9,305,000 51 52 Amount available for nonper-53 sonal service 192,324,000 54 55 56 MAINTENANCE UNDISTRIBUTED 57 58 For suballocation of \$192,000 to the office of 59 60 the inspector general for 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 services and expenses in with 2 accordance the 3 following: 4 5 Supplies and materials 48,000 6 Travel 48,000 7 Contractual services 48,000 8 Equipment 48,000 9 -----10 192,000 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 13 For the costs of the contract services provided by private firms including, but 14 limited to, the preparation of 15 not designs, plans, specifications and esti-16 17 mates; construction management and 18 supervision; and appraisals, surveys, testing, and environmental impact state-19 ments for transportation projects: 2.0 21 22 Preliminary Design 75,894,000 23 Construction Inspection 92,043,000 24 Bridge Inspection 22,500,000 25 Other Consultant Services 47,800,000 26 27 238,237,000 28 _____ 29 Amount available for maintenance undistributed 238,429,000 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 672,105,000 33 _____ 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 35 section 1, of the laws of 2008: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by 38 39 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects. 43 For suballocation of \$192,000 to the office of inspector general for 44 services and expenses including fringe benefits (17H10630) (53166) ... 650,996,000 (re. \$15,185,000) 45 46 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 47 48 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 49 50 services, fringe benefits and the contract services provided by 51 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-52 53 ment and supervision; and appraisals, surveys, testing, and environ-54 mental impact statements for transportation projects. 55 For suballocation of \$192,000 to the office of inspector general for 56 services and expenses including fringe benefits (17H10530) (53166) 57 ... 544,571,000 (re. \$11,683,000) 58 59 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 60 section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal 61 62 services, fringe benefits and the contract services provided by

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

private firms, including, but not limited to, the preparation of 1 designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-2 3 mental impact statements for transportation projects. 4 For suballocation of \$192,000 to the office of inspector general for 5 6 services and expenses including fringe benefits (17H10430) (53166) 7 ... 514,002,000 (re. \$5,302,000) 8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 9 10 section 1, of the laws of 2006: 11 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-12 13 14 ment and supervision; and appraisals, surveys, testing, and environ-15 mental impact statements for transportation projects. 16 For suballocation of \$192,000 to the office of inspector general for 17 18 services and expenses including fringe benefits (17H10330) (53166) 19 ... 512,475,000 (re. \$17,847,000) 20 21 Information Technology Projects 22 23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 24 For federally eligible costs of information technology projects, 25 including personal services, nonpersonal services, fringe benefits 2.6 27 and contract services provided by private firms (17H40830) (53265) 28 ... 15,000,000 (re. \$15,000,000) 29 PERSONAL SERVICE 30 31 32 Personal service--regular 1,000,000 33 Amount available for person-34 35 al service 1,000,000 36 37 38 NONPERSONAL SERVICE 39 40 Contractual services 13,488,000 41 Fringe benefits 477,000 42 Indirect costs 35,000 43 -----Amount available for nonper-44 sonal service 14,000,000 45 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 15,000,000 48 _____ 49 By chapter 55, section 1, of the laws of 2007: 50 51 For federally eligible costs of information technology projects, 52 including personal services, nonpersonal services, fringe benefits 53 and contract services provided by private firms (17H40730) (53265) 54 ... 15,000,000 (re. \$15,000,000) 55 PERSONAL SERVICE 56 57 58 Personal service--regular 1,000,000 59 Amount available for person-60 61 al service 1,000,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 NONPERSONAL SERVICE 1 2 3 Contractual services 13,488,000 Fringe benefits 477,000 4 5 Indirect costs 35,000 6 7 Amount available for nonper-8 sonal service 14,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 15,000,000 11 _____ 12 13 Real Estate 14 15 By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal 16 services, fringe benefits and the contract services provided by 17 18 private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 19 20 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (53264). 24 Personal service (17R11830) (50000) 25 12,296,000 (re. \$7,012,000) 26 Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$264,000) Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$4,295,000) 27 28 Indirect costs (17R91830) (58850) ... 488,000 (re. \$269,000) 29 30 31 By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal 32 33 services, fringe benefits and the contract services provided by 34 private firms. 35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-36 37 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 38 39 division of the budget, are deemed fully incorporated herein and a 40 part of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000) 41 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000) Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000) 42 43 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000) 44 45 46 By chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal 47 48 services, fringe benefits and the contract services provided by 49 private firms. 50 Notwithstanding any other provision of law to the contrary, the OGS 51 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state 52 53 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 54 55 part of this appropriation as if fully stated (53264). Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000) 56 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$27,000) 57 58 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000) Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000) 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal 2 3 services, fringe benefits and the contract services provided by private firms (53264). 4 5 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000) 6 7 8 9 By chapter 54, section 1, of the laws of 2014: 10 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 11 12 private firms (53264). 13 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) ... 17,000 (re. \$5,000) Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000) 14 15 16 17 18 By chapter 54, section 1, of the laws of 2013: 19 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 20 private firms (53264). 21 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000) 22 23 24 By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal 25 services, fringe benefits and the contract services provided by 26 27 private firms (53264). 28 Nonpersonal service (17R41230) (57050) ... 162,000 (re. \$3,000) 29 30 By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal 31 services, fringe benefits and the contract services provided by 32 33 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000) 34 35 PERSONAL SERVICE 36 37 Personal service--regular 11,074,000 38 Holiday/overtime compensation 10,000 39 40 Amount available for person-41 al service 11,084,000 42 43 NONPERSONAL SERVICE 44 45 46 Supplies and materials 85,000 47 Travel 162,000 48 Contractual services 91,000 49 Equipment 1,000 50 Fringe benefits 5,141,000 51 Indirect costs 392,000 52 -----53 Amount available for nonper-54 sonal service 5,872,000 55 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 56 16,956,000 57 _____ 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 2 3 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 6 7 PERSONAL SERVICE 8 9 Personal service--regular 13,355,000 10 Holiday/overtime compensation 20,000 11 12 Amount available for person-13 al service 13,375,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 NONPERSONAL SERVICE 16 17 18 Supplies and materials 90,000 19 Travel 172,000 21 Equipment 48,000 22 Fringe benefits 6,286,000 23 Indirect costs 481,000 _____ 24 25 Amount available for nonpersonal service 7,173,000 26 27 _____ 28 20,548,000 29 ================ 30 Capital Projects Funds - Other 31 Dedicated Highway and Bridge Trust Fund 32 33 Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose 34 35 36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 For preventive maintenance on state roads and bridges as defined in 39 paragraph (a) of subdivision 1 of section 10-d of the highway law 40 including personal services, nonpersonal services, fringe benefits 41 and the contractual services provided by private firms (170594PM) 42 (53261) ... 278,439,000 (re. \$8,688,000) 43 Capital Projects Funds - Other 44 Dedicated Highway and Bridge Trust Fund 45 Highway and Bridge Capital Account - 30051 46 Public Transportation Purpose 47 48 49 Bus Safety 50 51 By chapter 54, section 1, of the laws of 2017: 52 For the payment of personal services and fringe benefits of state 53 forces (53266). 54 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000) 55 56 Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000) 57 58 By chapter 55, section 1, of the laws of 2016: 59 For the payment of personal services and fringe benefits of state 60 forces (53266). 61

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CAPITAL PROJECTS - REAPPROPRIATIONS

Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 1 2 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 3 4 5 By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state 6 forces (53266). 7 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) 8 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 9 10 11 By chapter 54, section 1, of the laws of 2014: 12 For the payment of personal services and fringe benefits of state 13 forces (53266). Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) 14 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 15 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 16 17 18 By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 19 20 21 (53266). Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 22 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) 23 24 25 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state 26 27 forces in the office of passenger and freight transportation 28 (53266). Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) 29 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) 30 31 32 By chapter 55, section 1, of the laws of 2010: 33 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 34 (170110PT) (53266) ... 8,885,000 (re. \$607,000) 35 36 37 SCHEDULE 38 39 PERSONAL SERVICE 40 41 Personal service--regular 5,762,000 42 Holiday/overtime compensation 100,000 43 Amount available for person-44 45 al service 5,862,000 46 47 48 NONPERSONAL SERVICE 49 50 Fringe benefits 2,839,000 51 Indirect costs 184,000 52 -----53 Amount available for nonper-54 sonal service 3,023,000 55 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 56 8,885,000 57 _____ 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Motor Carrier Safety 2 3 By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 4 5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 6 7 8 Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 9 division of the budget, are deemed fully incorporated herein and a 10 11 part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 12 13 Nonpersonal service (172417PT) (57050) 14 1,531,000 (re. \$693,000) Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) 15 16 17 By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal 18 19 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Trans-21 fer Authority as defined in the 2016-17 state fiscal year state 22 operations appropriation for the budget division program of the 23 division of the budget, are deemed fully incorporated herein and a 24 25 part of this appropriation as if fully stated (54263). Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) 26 27 Nonpersonal service (172416PT) (57050) 28 1,531,000 (re. \$930,000) Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) 29 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 30 31 32 By chapter 54, section 1, of the laws of 2015: 33 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 34 Notwithstanding any other provision of law to the contrary, the OGS 35 Interchange and Transfer Authority and the IT Interchange and Trans-36 37 fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the 38 39 division of the budget, are deemed fully incorporated herein and a 40 part of this appropriation as if fully stated (54263). Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) 41 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000) 42 43 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000) 44 45 46 By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal 47 48 services, and fringe benefits. 49 Notwithstanding any other provision of law to the contrary, the OGS 50 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state 51 52 operations appropriation for the budget division program of the 53 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). 54 55 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000) 56 Nonpersonal service (172414PT) (57050) 57 1,905,000 (re. \$1,090,000) 58 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000) 59 60

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CAPITAL PROJECTS - REAPPROPRIATIONS

1 Rail Safety 2 3 By chapter 54, section 1, of the laws of 2017: For rail safety, including personal services, nonpersonal services, 4 5 and fringe benefits (54264). Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) 6 7 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$45,000) Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 8 9 10 11 By chapter 55, section 1, of the laws of 2016: 12 For rail safety, including personal services, nonpersonal services, 13 and fringe benefits (54264). Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 14 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) 15 16 17 18 By chapter 54, section 1, of the laws of 2015: 19 For rail safety, including personal services, nonpersonal services, 20 and fringe benefits (54264). 21 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) 22 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 23 24 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 25 26 27 By chapter 54, section 1, of the laws of 2014: 28 For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). 29 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 30 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 31 32 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 33 34 35 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 36 37 Highway and Bridge Capital Account - 30051 38 Southern Tier Expressway Purpose 39 40 By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, 41 design and contract engineering for the Southern Tier Expressway as 42 43 defined in section 340-c of the Highway Law (17348590) (53270) 44 (re. \$2,149,000) 45 46 OTHER HIGHWAY AID (CCP) 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Highway and Bridge Capital Account - 30051 51 Highway Aid Purpose 52 53 By chapter 54, section 1, of the laws of 1993: 54 For construction of sound abatement barriers on a section of the 55 northbound side of the New England Thruway (Interstate 95) from the 56 Bronx line through the Town of Pelham, Westchester County (17369321) 57 (53286) ... 1,150,000 (re. \$1,150,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 OTHER TRANSPORTATION AID (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Highway Aid Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 9 10 11 chapter 329 of the laws of 1991, as added by section 9 of chapter of 12 the laws of 1991, as amended. The department 330 of transportation shall provide such information to the municipalities 13 14 as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to 15 provide for the non-federal share of the cost of projects pursuant 16 17 to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local 18 19 street and highway improvement program: 20 The sum of \$379,300,000 to counties, cities, towns and villages for 21 reimbursement of eligible costs of local highway and bridge projects 22 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 24 of computing 25 For the purposes allocations amended. to municipalities, the amount distributed pursuant to section 16 of 26 27 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 28 The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding 29 the provisions of any general or special law, the amounts deemed 30 distributed in accordance with section 16 of chapter 329 of the laws 31 of 1991 shall be adjusted so that such amounts will not be less than 32 33 86.579 percent of the "funding level" as defined in subdivision 5 of 34 section 10-c of the highway law for each such municipality. In order 35 to achieve the objectives of section 16 of chapter 329 of the laws 36 of 1991, to the extent necessary, the amounts in excess of 86.579 37 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal 38 39 proportion. The sum of \$58,797,000 to municipalities for reimbursement of eligible 40 41 costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 42 43 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 45 deemed to be \$19,460,000. The amount distributed pursuant to section 46 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be 48 \$39,337,000. Notwithstanding the provisions of any general or 49 special law, the amounts deemed distributed in accordance with 50 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 51 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the 52 53 highway law for each such municipality. In order to achieve the 54 objectives of section 16 of chapter 329 of the laws of 1991, to the 55 extent necessary, the amounts in excess of 13.421 percent of the 56 funding level to be deemed distributed to each municipality under 57 this paragraph shall be reduced in equal proportion. To the extent 58 that the total of remaining payment allocations calculated herein 59 varies from \$58,797,000, the payment amounts to each locality shall 60 be adjusted by a uniform percentage so that the total payments equal 61 \$58,797,000.

1	Payments shall be made on the fifteenth day of June, September,
2	December and March (17CH1821) (54267)
3	438,097,000 (re. \$391,927,000)
4	For capital grants to municipalities for extreme winter recovery:
5	The sum of \$65,000,000 to municipalities for reimbursement of eligible
6	costs of local highway and bridge projects pursuant to section 16-a
7	of chapter 329 of the laws of 1991, as added by section 9 of chapter
8	330 of the laws of 1991, as amended. For the purposes of computing
9	allocations to municipalities, the amount distributed pursuant to
10	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
11	be \$65,000,000. To the extent that the total of payment allocations
12	calculated herein varies from \$65,000,000, the payment amounts to
13	each locality shall be adjusted by a uniform percentage so that the
14	total payments equal \$65,000,000.
15	Payments shall be made on the fifteenth day of June, September,
16	December and March (17EW1821) (53160)
17	65,000,000
18	For municipalities eligible to receive aid under section 10-c of the
19	highway law, for the reimbursement of eligible costs to replace
20	guiderail end-cap terminals removed from the department of
21	transportation's approved list during state fiscal year 2017-18,
22	provided such costs do not exceed \$10,000 per unit (17GR1821)
23	(54219) 375,000 (re. \$375,000)
24	
25	By chapter 54, section 1, of the laws of 2017:
26	For capital grants to municipalities under the municipal streets and
27	highways program for repayment of eligible costs of federal aid
28	municipal street and highway projects pursuant to section 15 of
29	chapter 329 of the laws of 1991, as added by section 9 of chapter
30	330 of the laws of 1991, as amended. The department of transporta-
31	tion shall provide such information to the municipalities as may be
32	necessary to maintain the federal tax exempt status of any bonds,
33	notes, or other obligations issued by such municipalities to provide
34	for the non-federal share of the cost of projects pursuant to chap-
35	ter 330 of the laws of 1991 or section 80-b of the highway law
36	(17MA1721) (54265) 39,700,000 (re. \$38,680,000)
37	For capital grants to municipalities under the consolidated local
38	street and highway improvement program:
39	The sum of \$379,300,000 to counties, cities, towns and villages for
40	reimbursement of eligible costs of local highway and bridge projects
41	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
42	as added by section 9 of chapter 330 of the laws of 1991, as
43	amended. For the purposes of computing allocations to munici-
44	palities, the amount distributed pursuant to section 16 of chapter
45	329 of the laws of 1991 shall be deemed to be \$125,540,000.
46	The amount distributed pursuant to section 16-a of chapter 329 of the
47	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
48	provisions of any general or special law, the amounts deemed
49	distributed in accordance with section 16 of chapter 329 of the laws
50	of 1991 shall be adjusted so that such amounts will not be less than
51	86.579 percent of the "funding level" as defined in subdivision 5 of
52	section 10-c of the highway law for each such municipality. In order
53	to achieve the objectives of section 16 of chapter 329 of the laws
54	of 1991, to the extent necessary, the amounts in excess of 86.579
55	percent of the funding level to be deemed distributed to each muni-
56	cipality under this subdivision shall be reduced in equal propor-
57	tion.
58	The sum of \$58,797,000 to municipalities for reimbursement of eligible
59	costs of local highway and bridge projects pursuant to sections 16
60	and 16-a of chapter 329 of the laws of 1991, as added by section 9
61	of chapter 330 of the laws of 1991, as amended. For the purposes of
62	computing allocations to municipalities, the amount distributed

1	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
2	deemed to be \$19,460,000. The amount distributed pursuant to section
3	16-a of chapter 329 of the laws of 1991 shall be deemed to be
4	\$39,337,000. Notwithstanding the provisions of any general or
5	special law, the amounts deemed distributed in accordance with
6	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
7	that such amounts will not be less than 13.421 percent of the "fund-
8	ing level" as defined in subdivision 5 of section 10-c of the high-
9	way law for each such municipality. In order to achieve the objec-
10	tives of section 16 of chapter 329 of the laws of 1991, to the
11	extent necessary, the amounts in excess of 13.421 percent of the
12	funding level to be deemed distributed to each municipality under
13	this paragraph shall be reduced in equal proportion. To the extent
14	that the total of remaining payment allocations calculated herein
15	varies from \$58,797,000, the payment amounts to each locality shall
16	be adjusted by a uniform percentage so that the total payments equal
17	\$58,797,000.
18	Payments shall be made on the fifteenth day of June, September, Decem-
19	ber and March (17CH1721) (54267)
20	438,097,000
21	For capital capital grants to municipalities for extreme winter recov-
22	ery:
23	The sum of \$65,000,000 to municipalities for reimbursement of eligible
24	costs of local highway and bridge projects pursuant to section 16-a
25	of chapter 329 of the laws of 1991, as added by section 9 of chapter
26	330 of the laws of 1991, as amended. For the purposes of computing
27	allocations to municipalities, the amount distributed pursuant to
28	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
29	be \$65,000,000. To the extent that the total of payment allocations
30	calculated herein varies from \$65,000,000, the payment amounts to
31	each locality shall be adjusted by a uniform percentage so that the
32	total payments equal \$65,000,000.
33	Payments shall be made on the fifteenth day of June, September, Decem-
34	ber and March (17EW1721) (53160) 65,000,000 (re. \$56,629,000)
35	
36	By chapter 55, section 1, of the laws of 2016:
37	For capital grants to municipalities under the municipal streets and
38	highways program for repayment of eligible costs of federal aid
39	municipal street and highway projects pursuant to section 15 of
40	chapter 329 of the laws of 1991, as added by section 9 of chapter
41	330 of the laws of 1991, as amended. The department of transporta-
42	tion shall provide such information to the municipalities as may be
43	necessary to maintain the federal tax exempt status of any bonds,
43 44	notes, or other obligations issued by such municipalities to provide
44	for the non-federal share of the cost of projects pursuant to chap-
45 46	ter 330 of the laws of 1991 or section 80-b of the highway law
40 47	(17MA1621) (54265) 39,700,000 (re. \$39,700,000)
48	For capital grants to municipalities under the consolidated local
49	street and highway improvement program:
50	The sum of \$379,300,000 to counties, cities, towns and villages for
51	reimbursement of eligible costs of local highway and bridge projects
52	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
53	as added by section 9 of chapter 330 of the laws of 1991, as
54	amended. For the purposes of computing allocations to munici-
55	palities, the amount distributed pursuant to section 16 of chapter
56	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
57	amount distributed pursuant to section 16-a of chapter 329 of the
58	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
59	provisions of any general or special law, the amounts deemed
60	distributed in accordance with section 16 of chapter 329 of the laws
61	of 1991 shall be adjusted so that such amounts will not be less than
62	86.579 percent of the "funding level" as defined in subdivision 5 of

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section 10-c of the highway law for each such municipality. In order 1 to achieve the objectives of section 16 of chapter 329 of the laws 2 3 of 1991, to the extent necessary, the amounts in excess of 86.579 4 percent of the funding level to be deemed distributed to each muni-5 cipality under this subdivision shall be reduced in equal propor-6 tion. 7 The sum of \$58,797,000 to municipalities for reimbursement of eligible 8 costs of local highway and bridge projects pursuant to sections 16 9 and 16-a of chapter 329 of the laws of 1991, as added by section 9 chapter 330 of the laws of 1991, as amended. For the purposes of 10 of computing allocations to municipalities, the amount distributed 11 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 12 deemed to be \$19,460,000. The amount distributed pursuant to section 13 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 14 15 16 17 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 18 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-19 way law for each such municipality. In order to achieve the objec-20 tives of section 16 of chapter 329 of the laws of 1991, to the 21 extent necessary, the amounts in excess of 13.421 percent of the 22 funding level to be deemed distributed to each municipality under 23 this paragraph shall be reduced in equal proportion. To the extent 24 25 that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall 26 27 be adjusted by a uniform percentage so that the total payments equal 28 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March (17CH1621) (54267) 30 31 32 33 By chapter 54, section 1, of the laws of 2015: For capital grants to municipalities under the municipal streets and 34 35 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 36 37 chapter 329 of the laws of 1991, as added by section 9 of chapter 38 330 of the laws of 1991, as amended. The department of transporta-39 tion shall provide such information to the municipalities as may be 40 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 41 for the non-federal share of the cost of projects pursuant to chap-42 ter 330 of the laws of 1991 or section 80-b of the highway law 43 (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000) 44 For capital grants to municipalities under the consolidated local 45 street and highway improvement program: 46 The sum of \$379,300,000 to counties, cities, towns and villages for 47 48 reimbursement of eligible costs of local highway and bridge projects 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 50 as added by section 9 of chapter 330 of the laws of 1991, as 51 amended. For the purposes of computing allocations to munici-52 palities, the amount distributed pursuant to section 16 of chapter 53 329 of the laws of 1991 shall be deemed to be \$125,540,000. 54 amount distributed pursuant to section 16-a of chapter 329 of the 55 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 56 provisions of any general or special law, the amounts deemed 57 distributed in accordance with section 16 of chapter 329 of the laws 58 of 1991 shall be adjusted so that such amounts will not be less than 59 86.579 percent of the "funding level" as defined in subdivision 5 of 60 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 61 62 of 1991, to the extent necessary, the amounts in excess of 86.579

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1 percent of the funding level to be deemed distributed to each muni-2 cipality under this subdivision shall be reduced in equal propor-3 tion.

4 The sum of \$58,797,000 to municipalities for reimbursement of eligible 5 costs of local highway and bridge projects pursuant to sections 16 6 and 16-a of chapter 329 of the laws of 1991, as added by section 9 7 of chapter 330 of the laws of 1991, as amended. For the purposes of 8 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 9 deemed to be \$19,460,000. The amount distributed pursuant to section 10 11 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 12 13 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 14 that such amounts will not be less than 13.421 percent of the "fund-15 ing level" as defined in subdivision 5 of section 10-c of the high-16 17 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 18 extent necessary, the amounts in excess of 13.421 percent of the 19 funding level to be deemed distributed to each municipality under 20 this paragraph shall be reduced in equal proportion. To the extent 21 that the total of remaining payment allocations calculated herein 22 23 varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal 24 25 \$58,797,000. 26

 26
 Payments shall be made on the fifteenth day of June, September, Decem

 27
 ber and March (17CH1521) (54267)

 28
 438,097,000

 28
 (re. \$3,465,000)

29 For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a 31 of chapter 329 of the laws of 1991, as added by section 9 of chapter 32 33 330 of the laws of 1991, as amended. For the purposes of computing 34 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 35 36 be \$50,000,000. To the extent that the total of payment allocations 37 calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 38 39 total payments equal \$50,000,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-41 ber and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000) 42

43 By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and 44 highways program for repayment of eligible costs of federal aid 45 municipal street and highway projects pursuant to section 15 of 46 47 chapter 329 of the laws of 1991, as added by section 9 of chapter 48 330 of the laws of 1991, as amended. The department of transporta-49 tion shall provide such information to the municipalities as may be 50 necessary to maintain the federal tax exempt status of any bonds, 51 notes, or other obligations issued by such municipalities to provide 52 for the non-federal share of the cost of projects pursuant to chap-53 ter 330 of the laws of 1991 or section 80-b of the highway law 54 (17MA1421) (54265) ... 39,700,000 (re. \$27,970,000) 55 For capital grants to municipalities under the consolidated local 56 street and highway improvement program:

57 The sum of \$379,300,000 to counties, cities, towns and villages for 58 reimbursement of eligible costs of local highway and bridge projects 59 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 60 as added by section 9 of chapter 330 of the laws of 1991, as 61 amended. For the purposes of computing allocations to munici-62 palities, the amount distributed pursuant to section 16 of chapter

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329 of the laws of 1991 shall be deemed to be \$125,540,000. 1 The amount distributed pursuant to section 16-a of chapter 329 of the 2 3 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 4 provisions of any general or special law, the amounts deemed 5 distributed in accordance with section 16 of chapter 329 of the laws 6 of 1991 shall be adjusted so that such amounts will not be less than 7 86.579 percent of the "funding level" as defined in subdivision 5 of 8 section 10-c of the highway law for each such municipality. In order 9 to achieve the objectives of section 16 of chapter 329 of the laws 10 of 1991, to the extent necessary, the amounts in excess of 86.579 11 percent of the funding level to be deemed distributed to each muni-12 cipality under this subdivision shall be reduced in equal propor-13 tion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible 14 costs of local highway and bridge projects pursuant to sections 16 15 and 16-a of chapter 329 of the laws of 1991, as added by section 9 16 17 of chapter 330 of the laws of 1991, as amended. For the purposes of 18 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 19 deemed to be \$19,460,000. The amount distributed pursuant to section 20 16-a of chapter 329 of the laws of 1991 shall be deemed to be 21 \$39,337,000. Notwithstanding the provisions of any general or 22 special law, the amounts deemed distributed in accordance with 23 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 24 25 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-26 27 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 28 29 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 30 this paragraph shall be reduced in equal proportion. To the extent 31 32 that the total of remaining payment allocations calculated herein 33 varies from \$58,797,000, the payment amounts to each locality shall 34 be adjusted by a uniform percentage so that the total payments equal 35 \$58,797,000.

36 Payments shall be made on the fifteenth day of June, September, Decem-37 ber and March (17CH1421) (54267) ... 438,097,000 .. (re. \$1,281,000) For capital grants to municipalities pursuant to annual program 38 authorizations enacted and effective prior to April 1, 2014, in 39 relation to the suburban highway improvement program in sections 40 10-f and 10-g of the highway law. Notwithstanding any contrary 41 provision of law contained in such annual program authorization, 42 43 payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) 44 45 1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 48 costs of local highway and bridge projects pursuant to section 16-a 49 of chapter 329 of the laws of 1991, as added by section 9 of chapter 50 330 of the laws of 1991, as amended. For the purposes of computing 51 allocations to municipalities, the amount distributed pursuant to 52 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 53 be \$40,000,000. To the extent that the total of payment allocations 54 calculated herein varies from \$40,000,000, the payment amounts to 55 each locality shall be adjusted by a uniform percentage so that the 56 total payments equal \$40,000,000.

57Payments shall be made on the fifteenth day of June, September, Decem-58ber and March (17EW1421) (53160) ... 40,000,000 (re. \$491,000)

1	The appropriation made by chapter 54, section 1, of the laws of 2014, as
2	amended by chapter 54, section 1, of the laws of 2015, is hereby
3	amended and reappropriated to read:
4	For capital grants to municipalities pursuant to annual program
5	authorizations enacted and effective prior to April 1, 2014 under
6	the municipal streets and highways program for repayment of eligible
7	costs of federal aid municipal street and highway projects pursuant
8	to section 15 of chapter 329 of the laws of 1991, as added by
9	section 9 of chapter 330 of the laws of 1991, as amended. The
10	department of transportation shall provide such information to the
11	municipalities as may be necessary to maintain the federal tax
12	exempt status of any bonds, notes, or other obligations issued by
13	such municipalities to provide for the non-federal share of the cost
14	of projects pursuant to chapter 330 of the laws of 1991 or section
15	80-b of the highway law (17MR1421) <u>(54266)</u>
16	217,097,000 (re. \$51,454,000)
	For capital grants to municipalities pursuant to annual program
17	
18	authorizations enacted and effective prior to April 1, 2014, in
19	relation to the consolidated local street and highway improvement
20	program in section 10-c of the highway law and sections 16 and 16-a
21	of chapter 329 of the laws of 1991. Notwithstanding any contrary
22	provision of law contained in such annual program authorization,
23	payments pursuant to this appropriation shall be made from the state
24	capital projects fund.
25	Payments shall be made on the fifteenth day of June, September, Decem-
26	ber and March (17CR1421) (54268) 110,803,000 (re. \$1,606,000)
27	For capital grants to municipalities pursuant to annual program
28	authorizations enacted and effective prior to April 1, 2014, in
29	relation to the multi-modal program in section 14-k of the transpor-
30	tation law. Notwithstanding any contrary provision of law contained
31	in such annual program authorization, payments pursuant to this
32	appropriation shall be made from the state capital projects
33	fund.
34	Notwithstanding any provision of law to the contrary, the office of
35	the state inspector general is hereby authorized to conduct a pre-
36	audit review of any contract related to the expenditure of funds
37	authorized herein. Additionally, notwithstanding any provision of
38	law to the contrary, the office of the inspector general is
39	authorized to require as part of its review that any contract
40	subject to its review be accompanied by certification forms,
41	affirmed under penalty of perjury, from state agency officials,
42	members of the legislature, and/or state contractors which pertain
43	to collusion, ethics, conflicts of interest, and the like (17MM1421)
44	(54270) 47,123,000 (re. \$39,881,000)
45	<u>(54276)</u> 47,125,000
	Conitel Duciests Ducds Redevel
46	Capital Projects Funds - Federal
47	Federal Capital Projects Fund
48	Transportation Account - 31354
49	Mass Transportation and Rail Freight Purpose
50	
51	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
52	section 1, of the laws of 2013:
53	For payment of eligible costs for the federal share of capital assist-
54	ance for intercity passenger rail corridors, congestion relief, and
55	high-speed rail corridor development funded by the Passenger Rail
56	Investment and Improvement Act of 2008 and any successor legislation
57	(17011012) (54288) 100,000,000 (re. \$58,769,000)
58	(
59	
55	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 PORT DEVELOPMENT BONDABLE (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 4 5 Port Development Purpose 6 7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 8 section 3, of the laws of 1990: 9 For the preparation of designs, plans, specifications and estimates, 10 for the contract engineering services provided by private firms, for 11 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 12 13 the Niagara Frontier Transportation Authority and the Port of Oswego 14 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 15 16 17 1,495,000 (re. \$47,000) (17278815) (53112) ... 18 By chapter 54, section 1, of the laws of 1986: 19 For the preparation of designs, plans, specifications and estimates, 20 for the contract engineering services provided by private firms, for 21 construction, reconstruction, rehabilitation, and for the acquisi-22 tion of real property, for port facilities under the jurisdiction of 23 the Albany Port District Commission, the Ogdensburg Bridge and Port 24 25 Authority, the Port of Oswego Authority, including the payment of 26 liabilities incurred prior to April one, nineteen hundred eighty-27 six, pursuant to the provisions of the rebuild New York through 28 transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project 29 30 schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the 31 director of the division of the budget (17278615) (53112) 32 33 3,840,000 (re. \$5,000) 34 By chapter 54, section 1, of the laws of 1985: 35 For construction, reconstruction, rehabilitation, and for the acquisi-36 37 tion of real property, for port facilities under the jurisdiction of 38 the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Trans-39 40 portation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the 41 provisions of the rebuild New York through transportation infras-42 43 tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. 44 The items in the project schedule below shall be for projects with a 45 common purpose and may be interchanged without limitation subject to 46 the approval of the director of the division of the budget 47 48 (17198515) (53112) ... (re. \$3,000) 49 50 PRIORITY BOND ACT PROJECTS (CCP) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 54 Priority Bond Act Purpose 55 56 By chapter 54, section 1, of the laws of 1984, as amended by chapter 57 259, section 6, of the laws of 1993: 58 For the costs pursuant to the provisions of the rebuild New York 59 through transportation infrastructure renewal bond act of 1983, of 60 the cost of capital projects to be reimbursed from bond fund 61

1 2	proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other
3 4	structures, and appurtenances. Project costs funded from this appropriation may include, but shall
5	not necessarily be limited to, preliminary planning and feasibility
6	studies; survey and design; acquisition of property, construction,
7	reconstruction, reconditioning and preservation; the contract engi-
8	neering services provided by private firms. No expenditures shall be
9	made from this appropriation for personal services and expenses
10	other than consulting services.
11	The items in the schedule below are projects with a common purpose and
12	as such, may be interchanged without limitation.
13	Notwithstanding any other provision of the law, the commissioner of
14	transportation is authorized to acquire all necessary land not on
15	the state highway system for the purpose of highway projects at the
16	request of the locality under whose jurisdiction the project is
17	constructed or reconstructed.
18	Funds from this appropriation may be made available for the payment of
19	liabilities incurred prior to April one, nineteen hundred eighty-
20	four but not for the payment of liabilities incurred prior to Novem-
21	ber eight, nineteen hundred eighty-three (17288424) (53287)
22	(re. \$7,056,000)
23	
24 25	RAIL FREIGHT (CCP)
25 26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000
28	Mass Transportation and Rail Freight Purpose
29	Mass fransportation and Karr Freight Fulpose
30	By chapter 54, section 2, of the laws of 1992:
31	For advance payment of the Port Authority of New York and New Jersey's
32	share of the cost of acquisition and construction of the South Bronx
33	oak point link subject to a written repayment agreement entered into
34	by the Authority and the commissioner of transportation and approved
35	by the director of the budget, such repayment agreement to include a
36	repayment schedule which states the date or dates on which the
37	authority will be notified of advance payments made and the date or
38	
39	dates on which the advance shall be repaid to the state and such
40	
	other terms and conditions as determined by the director of the
40	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113)
40 41	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within
40 41 42	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of
40 41 42 43 44 45	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link
40 41 42 43 44 45 46	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of
40 41 42 43 44 45 46 47	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the</pre>
40 41 42 43 44 45 46 47 48	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay-</pre>
40 41 42 43 44 45 46 47 48 49	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will</pre>
40 41 42 43 44 45 46 47 48 49 50	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which</pre>
40 41 42 43 44 45 46 47 48 49 50 51	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and</pre>
40 41 42 43 45 46 47 48 49 51 52	<pre>other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-</pre>
40 41 42 43 45 46 47 48 49 50 51 52 53	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner
$\begin{array}{c} 4 0 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 5 1 \\ 5 2 \\ 5 3 \\ 5 4 \end{array}$	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance
40 412 43 445 467 490 5123 55555 555555	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of
$\begin{array}{c} 4 \ 0 \\ 4 \ 1 \\ 4 \ 2 \\ 4 \ 3 \\ 4 \ 4 \\ 4 \ 5 \\ 4 \ 6 \\ 4 \ 7 \\ 4 \ 9 \\ 5 \ 5 \\ 5 \\ 5 \ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the
$\begin{array}{c} 4 0 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 5 1 \\ 5 2 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 7 \end{array}$	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000
$\begin{array}{c} 4 0 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 4 4 \\ 5 0 \\ 5 1 \\ 5 2 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 8 \end{array}$	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000(re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from
$\begin{array}{c} 4 0 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 5 0 \\ 5 1 \\ 2 3 \\ 5 5 $	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000
$\begin{array}{c} 4 0 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 4 4 \\ 5 0 \\ 5 1 \\ 5 2 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 8 \end{array}$	other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000(re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repay- ment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis- sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from

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commissioner or such other person as the commissioner shall desig-1 nate shall certify to the state comptroller the amount due and owing 2 3 the state at the end of each period as specified in the repayment 4 agreement for which such amounts have been advanced by the state 5 from this appropriation and the state comptroller shall withhold an 6 equivalent amount from the next succeeding state aid allocated to 7 the city from highway aid, the motor fuel tax and the motor vehicle 8 registration fee distributed pursuant to section 10-c of the highway 9 law, or per capita local assistance pursuant to section 54 of the 10 state finance law subject to the following limitations: prior to 11 withholding amounts due the state from the city, the comptroller 12 shall pay in full any amount due the state of New York municipal 13 bond bank agency, on account of the city's obligation to such agen-14 the city university construction fund, pursuant to the cy; 15 provisions of the city university construction fund act, the New city housing development corporation, pursuant to 16 York the 17 provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of arti-18 19 cle 5 of the public authorities law; and, pursuant to section 92-e 20 of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance 21 22 corporation for the city of New York created under article 10 of the 23 public authorities law. The comptroller shall give the director of 24 the budget notification of any such payment. Such amount or amounts 25 so withheld by the state comptroller shall be used for the repayment 26 27 of the state advances hereby authorized. When such amount or amounts 28 are received by the state, it shall credit such amounts against any 29 amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000) 30 31 32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements 35 entered into by the commissioner of transportation with the Port 36 37 Authority of New York and New Jersey and the city of New York and 38 approved by the director of the budget, and to remove clearance 39 restrictions north of Highbridge yard (170P9212) (54294) 40 1,291,890 (re. \$1,291,000) 41 Capital Projects Funds - Other 42 43 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 44 Rail Service Preservation Purpose 45 46 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992: 47 For payment of the state share of the costs of the acquisition, 48 49 construction, reconstruction, improvement or rehabilitation of any 50 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-51 52 ests in real property required or expected to be required therefor, 53 pursuant to the provisions of the rebuild New York through the 54 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 55 56 provisions of section fourteen-d of the transportation law, as the 57 commissioner may elect for the purpose of improving freight service, 58 and including all costs incidental thereto in accordance with the 59 following schedule.

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The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation 2 3 subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000) 4 5 6 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 7 8 Capital Projects Funds - Other 9 [Rail Preservation And Development Fund] 10 Energy Conservation Thru Improved Transportation Bond Fund Energy Conservation Thru Improved Transportation Bond Fund 11 Account - 30600 12 13 Bond Proceeds Purpose 14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 15 16 section 1, of the laws of 1996: The sum of four hundred million dollars (\$400,000,000) or so much 17 18 thereof as may be necessary is hereby appropriated from the rail 19 preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred 20 seventy-nine for payment to the capital projects fund for disburse-21 22 ments from such fund pursuant to an appropriation for acquisition, 23 construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid 24 25 transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or 26 27 expected to be required therefor and for any capital equipment to be 28 used in connection therewith, including all costs incidental there-29 to. Notwithstanding the provisions of any general or special law, no 30 moneys shall be available from the rail preservation and development 31 fund until a certificate of approval of availability shall have been 32 33 issued by the director of the budget, and a copy of such certificate 34 filed with the state comptroller, the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of 36 37 the budget, and a copy of each such amendment shall be filed with 38 the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The 39 director of the budget is hereby authorized to designate to the 40 state comptroller specific appropriations made from the projects 41 fund for purposes for which rail preservation and development fund 42 43 expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, 44 45 the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the 46 appropriations designated by the director of the budget from the 47 48 capital projects fund for these disbursements pursuant to appropri-49 ations from such fund for such purposes for the month preceding such 50 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) 51 52 53 54 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 55 section 1, of the laws of 1996: The sum of one hundred million dollars (\$100,000,000) or so much ther-56 57 eof as may be necessary is hereby appropriated from the rail preser-58 vation and development fund pursuant to the energy conservation 59 through improved transportation bond act of nineteen hundred seven-60 ty-nine for payment to the local assistance account for disburse-61 ments from such fund pursuant to an appropriation for the recon-

struction, improvement, reconditioning and preservation of highways

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and bridges of the state highway system, for the acquisition of real 1 property and interest in real property required or expected to be 2 3 required therefor by any county, city, town or village, or two or more of the foregoing acting jointly. 4 5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the rail preservation and development 7 fund until a certificate of approval of availability shall have been 8 issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-9 10 11 tee. Such certificate may be amended from time to time by the direc-12 tor of the budget, and a copy of each such amendment shall be filed 13 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 14 15 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local 16 17 assistance fund for purposes for which rail preservation and devel-18 opment fund expenditures are authorized. The state comptroller shall 19 at the commencement of each month certify to the director of the 20 budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed 21 22 from the appropriations designated by the director of the budget 23 from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month 24 preceding such certification and such certification shall not exceed 25 26 in the aggregate the moneys hereby appropriated (01371210) (80925) 27 28 29 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 30 31 Capital Projects Funds - Other Rebuild and Renew New York Transportation Bond Fund 32 33 Rebuild and Renew New York Transportation Bond Fund Account - 30650 Bond Proceeds Purpose 34 35 36 By chapter 55, section 1, of the laws of 2005: 37 The sum of \$2,900,000,000, or so much thereof as may be necessary and 38 available, is hereby appropriated from the rebuild and renew New 39 York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, 40 41 for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-42 43 ble under the provisions of the rebuild and renew New York transpor-44 tation bond act of 2005. The director of the budget is hereby authorized to designate to the 45 state comptroller specific appropriations made from the capital 46 projects fund for purposes for which rebuild and renew New York 47 48 transportation fund expenditures are authorized. The state comp-49 troller shall at the commencement of each month certify to the 50 director of the budget, the chairman of the senate finance commit-51 tee, and the chairman of the assembly ways and means committee, the 52 amounts disbursed from the appropriations so designated by the 53 director of the budget from the capital projects fund for such 54 purposes for the month preceding such certification and such certif-55 ications shall not exceed in the aggregate the moneys hereby appro-56 priated. A copy of each such certificate shall also be delivered to 57 state departments and agencies to which such capital projects fund 58 appropriations are made available. 59 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-60 61 portation fund until a certificate of approval of availability shall 62 have been issued by the director of the budget, and a copy of such

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certificate of approval filed with the state comptroller, the chair-1 man of the senate finance committee and the chairman of the assembly 2 3 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 4 5 amendment shall be filed with the state comptroller, the chairman of 6 the senate finance committee and the chairman of the assembly ways 7 and means committee (17010510) (80921) 8 9 10 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Federal Aid Highways Purpose 15 By chapter 54, section 1, of the laws of 1990: 16 For the state share of highway projects to be reimbursed from the 17 18 accelerated capacity and transportation improvements fund pursuant 19 to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) 20 10,300,000 (re. \$188,000) 21 22 By chapter 54, section 1, of the laws of 1989: 23 For the state share of highway projects to be reimbursed from the 24 accelerated capacity and transportation improvements fund pursuant 25 to the provisions of that bond act (17E18920) (53290) 26 27 10,300,000 (re. \$29,000) 28 29 Capital Projects Funds - Other Capital Projects Fund - 30000 30 Highway Facilities Purpose 31 32 33 By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity 34 35 and transportation improvements of the nineties bond act, of capital 36 projects, advanced with or without federal aid, to be reimbursed 37 from bond fund proceeds for the improvement of state highways, thru-38 ways and other highway facilities including bridges, other struc-39 tures, and appurtenances. 40 For 80 percent of the costs of capital local bridge projects advanced 41 pursuant to the provisions of the accelerated capacity and transpor-42 tation improvements of the nineties bond act. The remaining 20 43 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed 44 45 or rehabilitated. Project costs funded from this appropriation may include, but shall 46 not be limited to, construction, reconstruction, reconditioning and 47 48 preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for 49 50 the cost of the engineering services of the department of transpor-51 tation, including fringe benefits, and the contract services 52 provided by private firms, for activities including but not limited 53 to the preparation of designs, plans, specifications and estimates; 54 construction management and supervision; and appraisals, surveys, 55 testing and environmental impact statements for transportation 56 projects. Notwithstanding any other provision of law, the commissioner of trans-57 58 portation is authorized to acquire any necessary land not on the 59 state highway system for the purpose of local bridge projects 60 financed through this appropriation at the request of the locality 61 under whose jurisdiction the project is constructed, reconstructed

or rehabilitated. The items shown in the project schedule below

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shall be for projects with a common purpose and may be interchanged 1 without limitation subject to the approval of the director of the 2 3 budget. 4 Funds from this appropriation may be made available for the payment of 5 liabilities incurred prior to April 1, 1992 (17F19222) (53291) 6 514,165,000 (re. \$9,164,000) 7 8 By chapter 54, section 1, of the laws of 1991: 9 For the costs, pursuant to the provisions of the accelerated capacity 10 and transportation improvements of the nineties bond act, of capital 11 projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-12 13 ways and other highway facilities including bridges, other struc-14 tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced 15 pursuant to the provisions of the accelerated capacity and transpor-16 tation improvements of the nineties bond act. The remaining 20 17 percent share of project costs shall be paid by the municipality 18 19 under whose jurisdiction the project is constructed, reconstructed 20 or rehabilitated. Project costs funded from this appropriation may include, but shall 21 22 not be limited to, construction, reconstruction, reconditioning and 23 preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for 24 25 the cost of the engineering services of the department of transpor-26 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 27 to the preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects. 31 Notwithstanding any other provision of law, the commissioner of trans-32 33 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 34 financed through this appropriation at the request of the locality 35 36 under whose jurisdiction the project is constructed, reconstructed 37 or rehabilitated. The items shown in the project schedule below shall be for projects 38 39 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-40 41 et. Funds from this appropriation may be made available for the payment of 42 43 liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... 660,400,000 (re. \$7,1<u>19,000</u>) 44 For the costs, pursuant to the provisions of the accelerated capacity 45 and transportation improvements of the nineties bond act, of capital 46 projects, advanced with or without federal aid, to be reimbursed 47 48 from bond fund proceeds for the improvement of state highways, thru-49 ways and other highway facilities including bridges, other struc-50 tures, and appurtenances. 51 Project costs funded from this appropriation may include, but shall 52 not be limited to, construction, reconstruction, reconditioning and 53 preservation, and the acquisition of property. 54 For the payment of reimbursements to the engineering services fund for 55 the cost of the engineering services of the department of transpor-56 including fringe benefits, and the contract services tation, 57 provided by private firms, for activities including but not limited 58 to the preparation of designs, plans, specifications and estimates; 59 construction management and supervision; and appraisals, surveys, 60 testing and environmental impact statements for transportation 61 projects.

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Notwithstanding any other provision of law, the commissioner of trans-1 portation is authorized to acquire any necessary land not on the 2 3 state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed 4 5 6 or rehabilitated. 7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the division of the budg-10 et. Funds from this appropriation may be made available for the payment of 11 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 12 13 ... 1,716,000 (re. \$1,716,000) . . . 14 15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: 16 For the costs, pursuant to the provisions of the accelerated capacity 17 18 and transportation improvements of the nineties bond act, of capital 19 projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities 20 including bridges, other structures, and appurtenances. 21 Notwithstanding any other provisions of law, the New York State Thru-22 way shall be considered a state highway for the purposes of this 23 appropriation. Prior to the approval of a certificate of approval of 24 availability for projects advanced by the New York State Thruway 25 Authority, the director of the budget shall approve a repayment 26 27 agreement between the department of transportation and the New York 28 State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-29 ant to such agreement to the credit of the capital projects fund. 30 For 80 percent of the costs of capital local bridge projects advanced 31 pursuant to the provisions of the accelerated capacity and transpor-32 33 tation improvements of the nineties bond act. The remaining 20 34 percent share of project costs shall be paid by the municipality 35 under whose jurisdiction the project is constructed, reconstructed 36 or rehabilitated. 37 Project costs funded from this appropriation may include, but shall 38 not be limited to, construction, reconstruction, reconditioning and 39 preservation, and the acquisition of property. 40 For the payment of reimbursements to the engineering services fund for 41 the cost of the engineering services of the department of transpor-42 tation, including fringe benefits, and the contract services 43 provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 44 45 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 46 47 projects. 48 Notwithstanding any other provision of law, the commissioner of trans-49 portation is authorized to acquire any necessary land not on the 50 state highway system for the purpose of local bridge projects 51 financed through this appropriation at the request of the locality 52 under whose jurisdiction the project is constructed, reconstructed 53 or rehabilitated. 54 The items shown in the project schedule below shall be for projects 55 with a common purpose and may be interchanged without limitation 56 subject to the approval of the director of the division of the budg-57 et. 58 Funds from this appropriation may be made available for the payment of 59 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 60 ... 617,900,000 (re. \$2,586,000) 61 62

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1 By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity 2 3 and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the 4 5 improvement of state highways, and other highway facilities includ-6 ing bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced 7 8 pursuant to the provisions of the accelerated capacity and transpor-9 tation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality 10 under whose jurisdiction the project is constructed, reconstructed 11 12 or rehabilitated. 13 Project costs funded from this appropriation may include, but shall 14 not be limited to, construction, reconstruction, reconditioning and 15 preservation, and the acquisition of property. 16 For the payment of reimbursements to the engineering services fund for 17 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 18 19 to the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 23 projects. Notwithstanding any other provision of law, the commissioner of trans-24 portation is authorized to acquire any necessary land not on the 25 state highway system for the purpose of local bridge projects 26 27 financed through this appropriation at the request of the locality 28 under whose jurisdiction the project is constructed, reconstructed 29 or rehabilitated. The items shown in the project schedule below shall be for projects 30 31 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-32 33 et. Funds from this appropriation may be made available for the payment of 34 35 liabilities incurred prior to April 1, 1989 (17F18911) (53291) 36 715,219,000 (re. \$838,000) 37 38 By chapter 261, section 57, of the laws of 1988, as amended by chapter 39 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is 40 41 hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects 42 43 advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced 44 pursuant to the accelerated capacity and transportation improvements 45 of the nineties bond act. This appropriation shall be reimbursed 46 from proceeds from the issuance of bonds pursuant to section fifty 47 48 of chapter 261, of the laws of nineteen hundred eighty-eight. 49 Project costs funded from this appropriation may include, but shall 50 not be limited to, preliminary planning and feasibility studies; 51 survey and design; acquisition of property; construction, recon-52 struction, capacity improvement, replacement, reconditioning and 53 preservation; the supervision and inspection thereof; and the cost 54 of engineering services provided by private firms. No expenditure 55 shall be made from this appropriation for personal services and 56 expenses other than consulting services. 57 Notwithstanding the provisions of any general or special law, no 58 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 59

59 portation improvements fund until a certificate of approval of 60 availability shall have been issued by the director of the budget, 61 and a copy of such certificate filed with the state comptroller, the 62 chairman of the senate finance committee and the chairman of the

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assembly ways and means committee. Such certificate may be amended 1 from time to time by the director of the budget, and a copy of each 2 3 such amendment shall be filed with the state comptroller, the chair-4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee (17658811) (53291) 6 470,000,000 (re. \$1,369,000) 7 8 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Mass Transit Purpose 13 14 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 15 section 1, of the laws of 2016: For services and expenses of a bonding guarantee assistance program 16 for transportation-related purposes pursuant to section 1838 of the 17 18 public authorities law enacted pursuant to chapter 56 of the laws of 19 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) 3,500,000 (re. \$3,500,000) 20 21 For services and expenses of a revolving fund for working capital 22 loans to small and minority and women-owned firms engaged in trans-23 portation construction and reconstruction projects. The director of 24 the budget may apportion all or a portion of these funds to the 25 urban development corporation (17WC93MT) (53294) 26 27 1,500,000 (re. \$1,500,000) 28 Capital Projects Funds - Other 29 30 Dedicated Highway and Bridge Trust Fund Dedicated Highway and Bridge Trust Account - 30050 31 Non-Federal Aided Highway Purpose 32 33 34 By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: 35 36 For services and expenses of a bonding guarantee assistance program 37 for transportation related purposes pursuant to section 1838 of the 38 public authorities law enacted pursuant to chapter 56 of the laws of 39 1993. The director of the budget may apportion all or a portion of 40 such funds to the job development authority (17309322) (53292) 41 3,500,000 (re. \$3,500,000) 42 43 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Rail Service Preservation Purpose 47 48 49 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: 50 51 For the payment of the costs of construction, reconstruction, improve-52 ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of 53 54 the transportation law, including, but not limited to, preparation 55 of designs, plans and specifications, and acquisition of real prop-56 erty pursuant to a memorandum of understanding entered into pursuant 57 to chapter 56 of the laws of 1993 (17SR9641) (53115) 58 4,137,720 (re. \$4,137,000) 59 60

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1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 4 passenger facilities, pursuant to the provisions of section 14-j of 5 6 the transportation law, including, but not limited to, preparation 7 of designs, plans and specifications, and acquisition of real prop-8 erty notwithstanding any general or special law (17SR9541) (53115) 9 ... 114,275 (re. \$40,000) 10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 14 15 passenger facilities, pursuant to the provisions of section 14-j of 16 the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 17 18 19 474,243 (re. \$474,000) 20 project schedule 21 22 For services and expenses of the Amsterdam 23 Local Waterfront Revitalization Project 24 but not limited to the 25 including construction of an access route traversing 26 27 Conrail tracks 1,000,000 28 For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and 29 Lakeville Railroad, Rochester Cluster 30 South project including but not limited to 31 32 the rehabilitation of track and structures 817,000 33 For payment to the City of Rochester for services and expenses of the Rochester 34 Alternate Transportation Systems Study for 35 the study of feasible alternative modes of 36 37 transportation in the Rochester area including but not limited to light rail 300,000 38 39 For payment to the City of Rochester for 40 services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects 41 including but not limited to the partial 42 removal of a bridge, lighting, bridge 43 abutments and safety improvements to the 44 45 railroad under pass 600,000 46 For payment to the City of Rochester for services and expenses of the state/St. 47 48 Paul Railroad Underpass Improvement project including but not limited to safe-49 50 51 For payment to the Onondaga County Indus-52 trial Development Agency for design and 53 installation of new trackage and station 54 platforms, track realignment, track reha-55 bilitation, track removal, and other 56 related work, including bridgework and 57 right-of-way purchases for the Syracuse 58 Intermodal Center 1,500,000 59 For payment to the Onondaga County Indus-60 trial Development Agency for services and 61 expenses of the Syracuse Intermodal Center 62 including but not limited to construction 400,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 For payment to the Central New York Regional Transportation Authority for services and 2 3 expenses of the Syracuse Intermodal Center including but not limited to rail improve-4 5 6 7 TRANSPORTATION BONDABLE (CCP) 8 9 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 10 11 Aviation Purpose 12 13 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transporta-14 tion bond act of 2005 and article 22 of the transportation law, of 15 capital projects to be reimbursed from bond fund proceeds for the 16 17 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, 18 improvement, including the acquisition of real property and interests therein 19 required or expected to be required in connection therewith, of 2.0 airports and aviation facilities, equipment and related projects 21 exclusive of those airports and facilities under the jurisdiction of 22 the port authority of New York and New Jersey or operated by the 23 state of New York. 24 25 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 26 27 project component or incidental to projects otherwise authorized 28 herein and by the rebuild and renew New York transportation bond act 29 of 2005. For payment of engineering services, including reimbursements to the 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonper-32 33 sonal services, fringe benefits, and the contract services provided 34 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 37 testing and environmental impact statements for transportation. 38 For the payment of liabilities incurred prior to April 1, 2009 39 (17030914) (53297) ... 16,400,000 (re. \$2,383,000) 40 41 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the rebuild and renew New York transporta-42 43 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 44 45 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, 46 improvement, including the acquisition of real property and interests therein 47 48 required or expected to be required in connection therewith, of 49 airports and aviation facilities, equipment and related projects 50 exclusive of those airports and facilities under the jurisdiction of 51 the port authority of New York and New Jersey or operated by the 52 state of New York. 53 Costs may include highways and bridges either on or off the state 54 highway system necessary or reasonably expected to be necessary as a 55 project component or incidental to projects otherwise authorized 56 herein and by the rebuild and renew New York transportation bond act 57 of 2005. 58 For payment of engineering services, including reimbursements to the 59 dedicated highway and bridge trust fund of the department of trans-60 portation, including but not limited to personal services, nonper-61 sonal services, fringe benefits, and the contract services provided 62 by private firms, for activities including but not limited to the

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designs, plans, specifications and estimates; 1 preparation of construction management and supervision; and appraisals, surveys, 2 3 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 4 5 (17030814) (53297) ... 15,000,000 (re. \$3,740,000) 6 7 By chapter 55, section 1, of the laws of 2007: 8 For the costs, pursuant to the rebuild and renew New York transporta-9 tion bond act of 2005 and article 22 of the transportation law, of 10 capital projects to be reimbursed from bond fund proceeds for the 11 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 12 13 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 14 15 exclusive of those airports and facilities under the jurisdiction of 16 17 the port authority of New York and New Jersey or operated by the 18 state of New York. Costs may include highways and bridges either on 19 or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects other-20 wise authorized herein and by the rebuild and renew New York trans-21 portation bond act of 2005. 22 23 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-24 portation, including but not limited to personal services, nonper-25 sonal services, fringe benefits, and the contract services provided 26 27 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation. 30 For the payment of liabilities incurred prior to April 1, 31 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000) 32 33 By chapter 55, section 1, of the laws of 2006: 34 For the costs, pursuant to the rebuild and renew New York transporta-35 36 tion bond act of 2005 and article 22 of the transportation law, of 37 capital projects to be reimbursed from bond fund proceeds for the 38 planning and design, construction, reconstruction, replacement, 39 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 40 required or expected to be required in connection therewith, of 41 airports and aviation facilities, equipment and related projects 42 43 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 44 45 state of New York. Costs may include highways and bridges either on or off the state 46 highway system necessary or reasonably expected to be necessary as a 47 48 project component or incidental to projects otherwise authorized 49 herein and by the rebuild and renew New York transportation bond act 50 of 2005. 51 For payment of engineering services, including reimbursements to the 52 dedicated highway and bridge trust fund of the department of trans-53 portation, including but not limited to personal services, nonper-54 sonal services, fringe benefits, and the contract services provided 55 by private firms, for activities including but not limited to the 56 preparation of designs, plans, specifications and estimates; 57 construction management and supervision; and appraisals, surveys, 58 testing and environmental impact statements for transportation. 59 For the payment of liabilities incurred prior to April 1, 2006 60 (17030614) (53297) ... 15,000,000 (re. \$636,000) 61

or

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 By chapter 55, section 1, of the laws of 2005: 1 For the costs, pursuant to the rebuild and renew New York transporta-2 3 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 4 planning and design, construction, reconstruction, replacement, 5 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein preservation, 6 7 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 8 9 10 exclusive of those airports and facilities under the jurisdiction of 11 the port authority of New York and New Jersey or operated by the 12 state of New York. 13 The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with 14 a memorandum of understanding entered into between the governor, the 15 16 majority leader of the senate and the speaker of the assembly, 17 their designees, pursuant to article 22 of the transportation law. 18 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 19 project component or incidental to projects otherwise authorized 20 herein and by the rebuild and renew New York transportation bond act 21 of 2005. 2.2 23 For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the 24 contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and 25 26 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion. No part of this appropriation shall be made available for the payment 30 of liabilities incurred prior to the approval of the rebuild and 31 renew New York transportation bond act of 2005 by the voters at the 32 33 general election to be held in November of 2005 (17030514) (53297) 34 ... 15,000,000 (re. \$1,486,000) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 38 Canals and Waterways Purpose 39 40 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 43 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 44 45 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 48 of: the canal system and appurtenances thereto; moveable bridges 49 that cross over the canal system; and pedestrian and/or bicycle 50 trails, pathways and bridges serving transportation needs. Costs may 51 include highways and bridges either on or off the state highway 52 system necessary or reasonably expected to be necessary as a project 53 component or incidental to projects otherwise authorized herein and 54 by the rebuild and renew New York transportation bond act of 2005. 55 For payment of engineering services, including reimbursements to the 56 dedicated highway and bridge trust fund of the department of trans-57 portation, including but not limited to personal services, nonper-58 sonal services, fringe benefits, and the contract services provided 59 by private firms, for activities including but not limited to the

preparation of designs, plans, specifications

construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation

and

estimates;

60

61

1	projects, and to the canal corporation for the cost of the engineer-
2	ing services of the corporation or the thruway authority, including
3	fringe benefits, and the contract services provided by private
4	firms, for activities including but not limited to the preparation
5	of designs, plans, specifications and estimates; construction
6	management and supervision; and appraisals, surveys, testing and
7	environmental impact statements for transportation projects.
8	For the payment of liabilities incurred prior to April 1, 2009
9	(17020916) (53296) 10,000,000 (re. \$8,852,000)
10	
11	By chapter 55, section 1, of the laws of 2008:
12	For the costs, pursuant to the provisions of the rebuild and renew New
13	York transportation bond act of 2005 and article 22 of the transpor-
14^{13}	tation law, of capital projects to be reimbursed from bond fund
15	proceeds for the planning and design, construction, reconstruction,
16	replacement, improvement, reconditioning, rehabilitation and preser-
17	vation, including the acquisition of real property and interests
18	therein required or expected to be required in connection therewith,
19	of: the canal system and appurtenances thereto; moveable bridges
20	that cross over the canal system; and pedestrian and/or bicycle
21	trails, pathways and bridges serving transportation needs. Costs may
22	include highways and bridges either on or off the state highway
23	system necessary or reasonably expected to be necessary as a project
24	component or incidental to projects otherwise authorized herein and
25	by the rebuild and renew New York transportation bond act of 2005.
26	For payment of engineering services, including reimbursements to the
27	dedicated highway and bridge trust fund of the department of trans-
28	portation, including but not limited to personal services, nonper-
29	sonal services, fringe benefits, and the contract services provided
30	by private firms, for activities including but not limited to the
31	preparation of designs, plans, specifications and estimates;
32	construction management and supervision; and appraisals, surveys,
33	testing and environmental impact statements for transportation
34	projects, and to the canal corporation for the cost of the engineer-
35	ing services of the corporation or the thruway authority, including
36	fringe benefits, and the contract services provided by private
37	firms, for activities including but not limited to the preparation
38	of designs, plans, specifications and estimates; construction
39	management and supervision; and appraisals, surveys, testing and
40	environmental impact statements for transportation projects.
41	For the payment of liabilities incurred prior to April 1, 2008
42	(17020816) (53296) 10,000,000 (re. \$2,383,000)
43	
44	By chapter 55, section 1, of the laws of 2007:
45	For the costs, pursuant to the provisions of the rebuild and renew New
46	York transportation bond act of 2005 and article 22 of the transpor-
47	tation law, of capital projects to be reimbursed from bond fund
48	proceeds for the planning and design, construction, reconstruction,
49	replacement, improvement, reconditioning, rehabilitation and preser-
50	vation, including the acquisition of real property and interests
51	therein required or expected to be required in connection therewith,
52	of: the canal system and appurtenances thereto; moveable bridges
53	that cross over the canal system; and pedestrian and/or bicycle
54	trails, pathways and bridges serving transportation needs. Costs may
55	include highways and bridges either on or off the state highway
56	system necessary or reasonably expected to be necessary as a project
50	component or incidental to projects otherwise authorized herein and
58	by the rebuild and renew New York transportation bond act of 2005.
59	For payment of engineering services, including reimbursements to the
60	dedicated highway and bridge trust fund of the department of trans-
61	portation, including but not limited to personal services, nonper-
62	sonal services, fringe benefits, and the contract services provided

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer- ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) 10,000,000 (re. \$4,054,000)</pre>
15	By chapter 55, section 1, of the laws of 2006:
16	For the costs, pursuant to the provisions of the rebuild and renew New
17	York transportation bond act of 2005 and article 22 of the transpor-
18	tation law, of capital projects to be reimbursed from bond fund
19	proceeds for the planning and design, construction, reconstruction,
20	replacement, improvement, reconditioning, rehabilitation and preser-
21 22	vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,
23	of: the canal system and appurtenances thereto; moveable bridges
24	that cross over the canal system; and pedestrian and/or bicycle
25	trails, pathways and bridges serving transportation needs. Costs may
26	include highways and bridges either on or off the state highway
27	system necessary or reasonably expected to be necessary as a project
28	component or incidental to projects otherwise authorized herein and
29 30	by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the
30 31	dedicated highway and bridge trust fund of the department of trans-
32	portation, including but not limited to personal services, nonper-
33	sonal services, fringe benefits, and the contract services provided
34	by private firms, for activities including but not limited to the
35	preparation of designs, plans, specifications and estimates;
36	construction management and supervision; and appraisals, surveys,
37	testing and environmental impact statements for transportation
38 39	projects, and to the canal corporation for the cost of the engineer- ing services of the corporation or the thruway authority, including
40	fringe benefits, and the contract services provided by private
41	firms, for activities including but not limited to the preparation
42	of designs, plans, specifications and estimates; construction
43	management and supervision; and appraisals, surveys, testing and
44	environmental impact statements for transportation projects.
45	For the payment of liabilities incurred prior to April 1, 2006
46	(17020616) <u>(53296)</u> 10,000,000 (re. \$850,000)
47 48	Capital Projects Funds - Other
40 49	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
50	Highway Facilities Purpose
51	
52	By chapter 55, section 1, of the laws of 2009:
53	For the costs, pursuant to the provisions of the rebuild and renew New
54	York transportation bond act of 2005 and article 22 of the transpor-
55	tation law, of capital projects to be reimbursed from bond fund
56 57	proceeds for the planning and design, construction, reconstruction,
57 58	replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests
50	therein required or expected to be required in connection therewith,
60	of: state highways, bridges and parkways; border crossing enhance-
61	

1	ments either on or off the state highway system; and the improvement
2 3	and/or elimination of highway-railroad grade crossings either on or off the state highway system.
4	For payment of engineering services, including reimbursements to the
5 6	dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper-
7	sonal services, fringe benefits, and the contract services provided
8	by private firms, for activities including but not limited to the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11	testing and environmental impact statements for transportation
12	projects.
13	For the payment of liabilities incurred prior to April 1, 2009
14	(17010911) <u>(53295)</u> 168,600,000 (re. \$4,065,000)
15 16	By aborton EE agation 1 of the lowe of 2000.
16 17	By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New
18	York transportation bond act of 2005 and article 22 of the transpor-
19	tation law, of capital projects to be reimbursed from bond fund
20	proceeds for the planning and design, construction, reconstruction,
21	replacement, improvement, reconditioning, rehabilitation and preser-
22	vation, including the acquisition of real property and interests
23	therein required or expected to be required in connection therewith,
24	of: state highways, bridges and parkways; border crossing enhance-
25	ments either on or off the state highway system; and the improvement
26	and/or elimination of highway-railroad grade crossings either on or
27 28	off the state highway system. For payment of engineering services, including reimbursements to the
29	dedicated highway and bridge trust fund of the department of trans-
30	portation, including but not limited to personal services, nonper-
31	sonal services, fringe benefits, and the contract services provided
32	by private firms, for activities including but not limited to the
33	preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing and environmental impact statements for transportation
36 37	projects. For the payment of liabilities incurred prior to April 1, 2008
38	(17010811) (53295) 275,000,000 (re. \$1,774,000)
39	(1,010011) (33233) 273,000,000
40	By chapter 55, section 1, of the laws of 2007:
41	For the costs, pursuant to the provisions of the rebuild and renew New
42	York transportation bond act of 2005 and article 22 of the transpor-
43	tation law, of capital projects to be reimbursed from bond fund
44	proceeds for the planning and design, construction, reconstruction,
45	replacement, improvement, reconditioning, rehabilitation and preser-
46 47	vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,
47 48	of: state highways, bridges and parkways; border crossing enhance-
49	ments either on or off the state highway system; and the improvement
50	and/or elimination of highway-railroad grade crossings either on or
51	off the state highway system.
52	For payment of engineering services, including reimbursements to the
53	dedicated highway and bridge trust fund of the department of trans-
54	portation, including but not limited to personal services, nonper-
55 56	sonal services, fringe benefits, and the contract services provided
56 57	by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
57 58	construction management and supervision; and appraisals, surveys,
59	testing and environmental impact statements for transportation
60	projects.
61	For the payment of liabilities incurred prior to April 1, 2007
62	(17010711) <u>(53295)</u> 290,000,000 (re. \$4,944,000)

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By chapter 55, section 1, of the laws of 2006: 1 For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 4 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preser-7 vation, including the acquisition of real property and interests 8 therein required or expected to be required in connection therewith, 9 of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 10 11 and/or elimination of highway-railroad grade crossings either on or 12 off the state highway system. 13 For payment of engineering services, including reimbursements to the 14 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-15 sonal services, fringe benefits, and the contract services provided 16 17 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 18 19 testing and environmental impact statements for transportation 20 21 projects. 22 For the payment of liabilities incurred prior to April 1, 2006 23 (17010611) (53295) ... 235,000,000 (re. \$1,048,000) 24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 25 section 1, of the laws of 2006: 26 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 29 proceeds for the planning and design, construction, reconstruction, 30 31 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 32 therein required or expected to be required in connection therewith, 33 of: state highways, bridges and parkways; border crossing enhance-34 35 ments either on or off the state highway system; and the improvement 36 and/or elimination of highway-railroad grade crossings either on or 37 off the state highway system. 38 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 39 40 private firms, including, but not limited to, the preparation of 41 designs, plans, specifications and estimates; construction manage-42 ment and supervision; and appraisals, surveys, testing and environ-43 mental impact statements for transportation projects. 44 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the 45 contract services provided by private firms. 46 For real estate services, including personal services, nonpersonal 47 48 services, fringe benefits and the contract services provided by private firms. 49 50 No part of this appropriation shall be made available for the payment 51 of liabilities incurred prior to the approval of the rebuild and 52 renew New York transportation bond act of 2005 by the voters at the 53 general election to be held in November of 2005 (17010511) (53295) 54 ... 170,000,000 (re. \$3,447,000) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 58 Mass Transit Purpose 59 60 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 61 62 York transportation bond act of 2005 and article 22 of the transpor-

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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 2 3 reconstruction, replacement, improvement, reconditioning, rehabili-4 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 5 6 7 systems, facilities and equipment, including facilities used jointly 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction 10 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 11 Triborough bridge and tunnel authority; intermodal passenger facili-12 13 ties and equipment; and marine terminals and marine transportation 14 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 15 Costs may include highways and bridges either on or off the state 16 17 highway system necessary or reasonably expected to be necessary as a 18 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 19 of 2005. 20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 designs, plans, specifications and estimates; 26 preparation of 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 28 For the payment of liabilities incurred prior to April 1, 2009 29 (170509MT) (53299) ... 10,000,000 (re. \$6,701,000) 30 31 By chapter 55, section 1, of the laws of 2008: 32 33 For the costs, pursuant to the provisions of the rebuild and renew New 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 36 37 reconstruction, replacement, improvement, reconditioning, rehabili-38 tation and preservation, including the acquisition of real property 39 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 40 41 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 42 otherwise exclusive of those operated by or under the jurisdiction 43 of the metropolitan transportation authority and its subsidiaries, 44 the New York City transit authority and its subsidiaries and the 45 Triborough bridge and tunnel authority; intermodal passenger facili-46 47 ties and equipment; and marine terminals and marine transportation 48 facilities exclusive of those under the jurisdiction of the port 49 authority of New York and New Jersey or the canal corporation. 50 Costs may include highways and bridges either on or off the state 51 highway system necessary or reasonably expected to be necessary as a 52 project component or incidental to projects otherwise authorized 53 herein and by the rebuild and renew New York transportation bond act 54 of 2005. 55 For payment of engineering services, including reimbursements to the 56 dedicated highway and bridge trust fund of the department of trans-57 portation, including but not limited to personal services, nonper-58 sonal services, fringe benefits, and the contract services provided 59 by private firms, for activities including but not limited to the 60 preparation of designs, plans, specifications and estimates; 61 construction management and supervision; and appraisals, surveys, 62 testing and environmental impact statements for transportation.

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For the payment of liabilities incurred prior to April 1, 2008 1 (170508MT) (53299) ... 10,000,000 (re. \$4,670,000) 2 3 By chapter 55, section 1, of the laws of 2007: 4 5 For the costs, pursuant to the provisions of the rebuild and renew New 6 York transportation bond act of 2005 and article 22 of the transpor-7 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-8 9 10 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 11 12 13 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 14 otherwise exclusive of those operated by or under the jurisdiction 15 of the metropolitan transportation authority and its subsidiaries, 16 17 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-18 19 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 20 21 Costs may include highways and bridges either on or off the state 22 23 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 24 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005. 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-29 sonal services, fringe benefits, and the contract services provided 30 by private firms, for activities including but not limited to the 31 preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, surveys, 33 testing and environmental impact statements for transportation. 34 35 For the payment of liabilities incurred prior to April 1, 2007 36 (170507MT) (53299) ... 10,000,000 (re. \$4,461,000) 37 38 By chapter 55, section 1, of the laws of 2006: 39 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-40 41 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 42 43 reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property 44 and interests therein required or expected to be required in 45 connection therewith, of: omnibus, mass transit and rapid transit 46 systems, facilities and equipment, including facilities used jointly 47 48 by commuter railroad companies and freight railroad companies, but 49 otherwise exclusive of those operated by or under the jurisdiction 50 of the metropolitan transportation authority and its subsidiaries, 51 the New York City transit authority and its subsidiaries and the 52 Triborough bridge and tunnel authority; intermodal passenger facili-53 ties and equipment; and marine terminals and marine transportation 54 facilities exclusive of those under the jurisdiction of the port 55 authority of New York and New Jersey or the canal corporation. 56 Costs may include highways and bridges either on or off the state 57 highway system necessary or reasonably expected to be necessary as a 58 project component or incidental to projects otherwise authorized 59 herein and by the rebuild and renew New York transportation bond act 60 of 2005. For payment of engineering services, including reimbursements to the 61

61 For payment of engineering services, including reimbursements to the 62 dedicated highway and bridge trust fund of the department of trans-

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portation, including but not limited to personal services, nonper-1 sonal services, fringe benefits, and the contract services provided 2 3 by private firms, for activities including but not limited to the 4 of designs, plans, specifications and estimates; preparation 5 construction management and supervision; and appraisals, surveys, 6 testing and environmental impact statements for transportation. 7 For the payment of liabilities incurred prior to April 1, 2006 8 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000) 9 10 By chapter 55, section 1, of the laws of 2005: 11 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-12 13 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-14 15 tation and preservation, including the acquisition of real property 16 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 17 18 systems, facilities and equipment, including facilities used jointly 19 by commuter railroad companies and freight railroad companies, but 20 otherwise exclusive of those operated by or under the jurisdiction 21 of the metropolitan transportation authority and its subsidiaries, 22 23 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-24 25 ties and equipment; and marine terminals and marine transportation 26 facilities exclusive of those under the jurisdiction of the port 27 authority of New York and New Jersey or the canal corporation. 28 Costs may include highways and bridges either on or off the state 29 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 30 herein and by the rebuild and renew New York transportation bond act 31 32 of 2005. 33 For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the 34 35 contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and 36 37 estimates; construction management and supervision; and appraisals, 38 surveys, testing and environmental impact statements for transporta-39 tion. No part of this appropriation shall be made available for the payment 40 41 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 42 43 general election to be held in November of 2005 (170505MT) (53299) 44 ... 10,000,000 (re. \$5,347,000) 45 Capital Projects Funds - Other 46 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 47 48 Rail and Port Purpose 49 50 By chapter 55, section 1, of the laws of 2009: 51 For the costs, pursuant to the provisions of the rebuild and renew New 52 York transportation bond act of 2005 and article 22 of the transpor-53 tation law, of capital projects to be reimbursed from bond fund 54 proceeds for the planning and design, construction, reconstruction, 55 replacement, improvement, reconditioning, rehabilitation and preser-56 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 57 58 of: intercity passenger rail and freight rail facilities and equip-59 ment; ports, marine terminals and marine transportation facilities 60 exclusive of those under the jurisdiction of the port authority of 61 New York and New Jersey or the canal corporation; and intermodal 62 passenger and freight facilities and equipment.

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1 2 3 4 5	Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
6 7	For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
8	portation, including but not limited to personal services, nonper-
° 9	sonal services, fringe benefits, and the contract services provided
10	by private firms, for activities including but not limited to the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation.
14	For the payment of liabilities incurred prior to April 1, 2009
15	(17040915) <u>(53298)</u> 27,000,000 (re. \$3,247,000)
16	
17	By chapter 55, section 1, of the laws of 2008:
18 19	For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
20	tation law, of capital projects to be reimbursed from bond fund
21	proceeds for the planning and design, construction, reconstruction,
22	replacement, improvement, reconditioning, rehabilitation and preser-
23	vation, including the acquisition of real property and interests
24	therein required or expected to be required in connection therewith,
25	of: intercity passenger rail and freight rail facilities and equip-
26	ment; ports, marine terminals and marine transportation facilities
27	exclusive of those under the jurisdiction of the port authority of
28	New York and New Jersey or the canal corporation; and intermodal
29 30	passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state
31	highway system necessary or reasonably expected to be necessary as a
32	project component or incidental to projects otherwise authorized
33	herein and by the rebuild and renew New York transportation bond act
34	of 2005.
35	For payment of engineering services, including reimbursements to the
36	dedicated highway and bridge trust fund of the department of trans-
37	portation, including but not limited to personal services, nonper-
38	sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
39 40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing and environmental impact statements for transportation.
43	For the payment of liabilities incurred prior to April 1, 2008
44	(17040815) <u>(53298)</u> 27,000,000 (re. \$1,772,000)
45	
46	By chapter 55, section 1, of the laws of 2007:
47	For the costs, pursuant to the provisions of the rebuild and renew New
48	York transportation bond act of 2005 and article 22 of the transpor-
49 50	tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,
51	replacement, improvement, reconditioning, rehabilitation and preser-
52	vation, including the acquisition of real property and interests
53	therein required or expected to be required in connection therewith,
54	of: intercity passenger rail and freight rail facilities and equip-
55	ment; ports, marine terminals and marine transportation facilities
56	exclusive of those under the jurisdiction of the port authority of
57	New York and New Jersey or the canal corporation; and intermodal
58	passenger and freight facilities and equipment.
59 60	Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a
61	mighney system necessary of reasonably expected to be necessary as a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
4	For payment of engineering services, including reimbursements to the
5	dedicated highway and bridge trust fund of the department of trans-
6	portation, including but not limited to personal services, nonper-
7	sonal services, fringe benefits, and the contract services provided
8	by private firms, for activities including but not limited to the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11	testing and environmental impact statements for transportation.
12	For the payment of liabilities incurred prior to April 1, 2007
13	(17040715) <u>(53298)</u> 27,000,000 (re. \$1,437,000)
14	
15	By chapter 55, section 1, of the laws of 2006:
16	For the costs, pursuant to the provisions of the rebuild and renew New
17	York transportation bond act of 2005 and article 22 of the transpor-
18	tation law, of capital projects to be reimbursed from bond fund
19	proceeds for the planning and design, construction, reconstruction,
20	replacement, improvement, reconditioning, rehabilitation and preser-
21	vation, including the acquisition of real property and interests
22	therein required or expected to be required in connection therewith,
23	of: intercity passenger rail and freight rail facilities and equip-
24	ment; ports, marine terminals and marine transportation facilities
25	exclusive of those under the jurisdiction of the port authority of
26	New York and New Jersey or the canal corporation; and intermodal
27	passenger and freight facilities and equipment.
28	Costs may include highways and bridges either on or off the state
29	highway system necessary or reasonably expected to be necessary as a
30	project component or incidental to projects otherwise authorized
	herein and by the rebuild and renew New York transportation bond act
31	
31 32	
32	of 2005.
32 33	of 2005. For payment of engineering services, including reimbursements to the
32 33 34	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
32 33 34 35	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper-
32 33 34 35 36	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided
32 33 34 35 36 37	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
32 33 34 35 36 37 38	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
32 33 34 35 36 37 38 39	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
32 33 34 35 36 37 38 39 40	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
32 33 34 35 36 37 38 39 40 41	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006</pre>
32 33 34 35 36 37 38 39 40 41 42	of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
32 33 34 35 36 37 38 39 40 41 42 43	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000)</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005:</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New</pre>
32 33 34 35 37 39 412 423 445 46	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-</pre>
32 33 34 35 37 38 40 412 445 46 47	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund</pre>
32 334 356 378 3012 442 445 445 424 456 48	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,</pre>
32 33 34 35 36 37 38 30 40 41 42 43 44 45 46 47 48 49	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ \end{array}$	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ \end{array}$	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-</pre>
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 5\\ 3\\ 6\\ 3\\ 7\\ 3\\ 8\\ 9\\ 4\\ 1\\ 4\\ 2\\ 3\\ 4\\ 4\\ 5\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip- ment; ports, marine terminals and marine transportation facilities</pre>
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 5\\ 3\\ 6\\ 3\\ 7\\ 3\\ 9\\ 4\\ 1\\ 4\\ 2\\ 3\\ 4\\ 4\\ 5\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip- ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of</pre>
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 4\\ 1\\ 4\\ 2\\ 3\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	<pre>of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to personal services, nonper- sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip- ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal</pre>
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 5\\ 3\\ 7\\ 3\\ 9\\ 4\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	 of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 9\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	 of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	 of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
$\begin{array}{c} 32\\ 33\\ 33\\ 33\\ 33\\ 34\\ 44\\ 44\\ 44$	 of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	 of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) 27,000,000 (re. \$1,147,000) By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For engineering services of the department of transportation, includ-1 ing personal services, nonpersonal services, fringe benefits and the 2 3 contract services provided by private firms, including, but not 4 limited to, the preparation of designs, plans, specifications and 5 estimates; construction management and supervision; and appraisals, 6 surveys, testing and environmental impact statements for transporta-7 tion. 8 The funds made available through this appropriation shall be utilized 9 for the payment of the costs of eligible projects in accordance with 10 a memorandum of understanding entered into between the governor, the 11 majority leader of the senate and the speaker of the assembly, or 12 their designees, pursuant to article 22 of the transportation law. 13 No part of this appropriation shall be made available for the payment 14 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 15 16 general election to be held in November of 2005 (17040515) (53298) 17 ... 27,000,000 (re. \$2,845,000) 18 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP) 19 20 Capital Projects Funds - Other 21 22 Transportation Infrastructure Renewal Bond Fund 23 Transportation Infrastructure Renewal Bond Fund Account - 30660 24 Bond Proceeds Purpose 25 26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 27 section 1, of the laws of 1996: 28 The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as 29 established by section 74 of the state finance law in accordance 30 with the provisions of section 7 of chapter 836 of the laws of 1983 31 32 for payment, notwithstanding the provisions of any law, to the capi-33 tal projects fund, in order to reimburse such fund for disbursements 34 certified by the state comptroller as bondable under the provisions 35 of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, 36 37 canal and waterway account. 38 The director of the budget is hereby authorized to designate to the 39 state comptroller specific appropriations made from the capital 40 projects fund for purposes for which transportation infrastructure 41 renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of 42 43 the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts 44 disbursed from the appropriations so designated by the director of 45 the budget from the capital projects fund for such purposes for the 46 month preceding such certification and such certification shall not 47 48 exceed in the aggregate the moneys hereby appropriated. A copy of 49 each such certificate shall also be delivered to state departments 50 and agencies to which such capital projects fund appropriations are 51 made available. 52 Notwithstanding the provisions of any general or special law, no 53 moneys shall be available from the transportation infrastructure 54 renewal fund until a certificate of approval of availability shall 55 have been issued by the director of the budget, and a copy of such 56 certificate of approval filed with the state comptroller, the chair-57 man of the senate finance committee and the chairman of the assembly 58 ways and means committee. Such certificate may be amended from time 59 to time by the director of the budget, and a copy of each such 60 amendment shall be filed with the state comptroller, the chairman of 61 the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
2	section 1, of the laws of 1996:
3	The sum of \$2,800,000, or so much thereof as may be necessary, is
4	hereby appropriated from the transportation infrastructure renewal
5	fund as established by section 74 of the state finance law in
6	accordance with the provisions of section 7 of chapter 836 of the
7	laws of 1983 for payment, notwithstanding the provisions of any law,
8	to the capital projects fund, in order to reimburse such funds for
9	disbursements certified by the state comptroller as bondable under
10	the provisions of the rebuild New York through transportation
11	infrastructure renewal bond act of 1983 (71A58910) <u>(80922)</u>
12	2,800,000
13	
14	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
1 Г	
15	section 1, of the laws of 1996:
15 16	The sum of \$116,580,000 or so much thereof as may be necessary, is
	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal
16	The sum of \$116,580,000 or so much thereof as may be necessary, is
16 17	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal
16 17 18	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in
16 17 18 19	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the
16 17 18 19 20	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law,
16 17 18 19 20 21	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for
16 17 18 19 20 21 22	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under
16 17 18 19 20 21 22 23	The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 820,331,000 7,570,214,000 Capital Projects Funds - Other 7 7,570,214,000 8 820,331,000 7,570,214,000 All Funds 9 10 11 12 ECONOMIC DEVELOPMENT (CCP) 820,331,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 Notwithstanding any inconsistent provision of law, for services and expenses, loans, 20 grants, and costs associated with program 21 administration, of projects and purposes 22 authorized below, including the payment of 23 liabilities incurred prior to April 1, 24 2019. All or a portion of the funds appro-25 priated hereby may be suballocated or 26 27 transferred to any department, agency, or 28 public authority, according to the follow-29 ing: 30 The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clark-31 son-Trudeau partnership to grow the 32 biotech industry in the north country 33 (91081909) (42039) 5,000,000 34 35 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant 36 37 program, notwithstanding any inconsistent 38 provision of law, shall be available to 39 all colleges, universities and community colleges as defined by section 350 of the 40 education law. NY SUNY 2020 plans shall be 41 42 developed in consultation with the 43 regional economic development councils and funding will be subject to the approval of 44 a NY SUNY 2020 plan or plans by the 45 director of the division of the budget 46 and the chancellor of the state 47 university of New York. The determination 48 of grant awards shall take into consider-49 ation the extent to which plans: (1) use 50 51 technology, including but not limited to 52 the expansion of on-line learning, to 53 improve academic success and job opportu-54 nities for students; (2) leverage economic 55 and academic opportunities; and (3) 56 provide experiential learning 57 opportunities that connect students to the 58 workforce (91111909) (47329) 55,000,000 59 The sum of \$55,000,000 is hereby appropri-60 ated for the NY CUNY 2020 challenge grant 61 program, notwithstanding any inconsistent 62 provision of law, shall be available to

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9	all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the city university of	
10	New York. The determination of grant	
11	awards shall take into consideration the	
12	extent to which plans: (1) use technology,	
13 14	including but not limited to the expansion of on-line learning, to improve academic	
15	success and job opportunities for	
16	students; (2) leverage economic and	
17	academic opportunities; and (3) provide	
18	experiential learning opportunities that	
19	connect students to the workforce	
20	(91121909) (47320)	55,000,000
21	The sum of \$2,331,000 is hereby appropriated	
22 23	for services and expenses related to the retention of professional football in	
23 24	Western New York (91031909) (47322)	2,331,000
25	The sum of \$8,000,000 is hereby appropriated	2,332,000
26	for services and expenses, loans, and	
27	grants, related to the market New York	
28	program, including but not limited to,	
29	projects that enhance or promote regional	
30 31	attractions in the state of New York (91361909) (47007)	0 000 000
31 32	The sum of \$220,000,000 is hereby appropri-	8,000,000
33	ated for the New York Works Economic	
34	Development Fund. Funds appropriated here-	
35	in shall be for services and expenses,	
36	loans, and grants, related to the New York	
37	Works Economic Development Fund. Notwithstanding any provision of law to	
38	Notwithstanding any provision of law to the contrary, the office of the state	
39 40	inspector general is hereby authorized to	
41	conduct a pre-audit review of any contract	
42	related to the expenditure of funds	
43	authorized herein. Additionally,	
44	notwithstanding any provision of law to	
45	the contrary, the office of the inspector	
46 47	general is authorized to require as part of its review that any contract subject to	
47 48	its review be accompanied by certification	
49	forms, affirmed under penalty of perjury,	
50	from state agency officials, members of	
51	the legislature, and/or state contractors	
52	which pertain to collusion, ethics,	
53	conflicts of interest, and the like	
54	(91101909) (47006)	220,000,000
55 56	The sum of \$150,000,000 is hereby appropri- ated for the regional economic development	
57	council initiative. Funding will be pursu-	
58	ant to a plan developed by the chief exec-	
59	utive officer of the New York state urban	
60	development corporation and based in part	
61	on a competitive selection process among	
62	the regional economic development councils	

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7	and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (911419A3) (47009) The sum of \$325,000,000 is hereby appropri- ated for the High Technology Innovation	150,000,000
8	and Economic Development Infrastructure	
9	Program. Funds appropriated herein shall	
10	be for services and expenses, loans,	
11 12	grants and costs of program adminis-	
13	tration, including but not limited to projects, purposes and other initiatives	
14^{13}	that foster research and development of	
15	innovative technologies, leverage private	
16	investment in advanced science and tech-	
17	nology economic development initiatives,	
18	infrastructure, manufacturing, and other	
19	economic development initiatives that	
20	leverage private investment in regional	
21	projects that create or retain jobs. Funds	
22	shall be available for, but not limited to	
23 24	the acquisition of real property, prepara- tion of plans, design, construction, reno-	
24 25	vation, purchase and installation of	
26	equipment, costs associated with program	
27	implementation and other costs incidental	
28	thereto, including the payment of liabil-	
29	ities incurred prior to April 1, 2019. All	
30	or a portion of this appropriation may be	
31	suballocated or transferred to any depart-	
32	ment, agency, or public authority	
33	(91191909) (47022)	325,000,000
34		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Economic Development Purpose 6 The appropriation made by chapter 54, section 1, of the laws of 2018, is 7 8 hereby amended and reappropriated to read: Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including 10 11 the payment of liabilities incurred prior to April 1, 2018. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority, 14 according to the following: 15 The sum of \$5,000,000 is hereby appropriated for services and expenses 16 of the Clarkson-Trudeau partnership to grow the biotech industry in 17 the north country (91081809) (42039) 18 19 5,000,000 (re. \$5,000,000) The sum of \$2,305,000 is hereby appropriated for services and expenses 20 related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 (re. \$177,000) The sum of \$8,000,000 is hereby appropriated for services and 21 22 23 expenses, loans, and grants, related to the market New York program, 24 including but not limited to, projects that enhance or promote 25 regional attractions in the state of New York (91361809) (47007) ... 26 8,000,000 (re. \$8,000,000) 27 28 The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 29 services and expenses, loans, and grants, related to the New York 30 Works Economic Development Fund. Notwithstanding any provision of 31 32 law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract 33 related to the expenditure of funds authorized herein. 34 Additionally, notwithstanding any provision of law to the contrary, 35 the office of the inspector general is authorized to require as part 36 37 of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from 38 39 state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 40 interest, and the like (91131809) (47006) 41 42 43 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 44 a plan developed by the chief executive officer of the New York 45 state urban development corporation and based in part on a 46 47 competitive selection process among the regional economic 48 development councils and will support initiatives based on 49 anticipated economic development benefits. Such moneys will be 50 awarded by the New York state urban development corporation at its 51 discretion (91151809) (47009) ... 150,000,000 ... (re. \$150,000,000) 52 The sum of \$600,000,000 is hereby appropriated for services and 53 expenses of a life sciences laboratory and public health initiative 54 in the Capital District to develop life science research, 55 innovation, and infrastructure, including but not limited to the 56 acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental 57 58 thereto, including the payment of liabilities incurred prior to 59 April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 60 61 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$300,000,000 is hereby appropriated for the High Technology 1 Innovation and Economic Development Infrastructure Program. Funds 2 3 appropriated herein shall be for services and expenses, loans, 4 grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage 5 6 research and development of 7 private investment in advanced science and technology economic 8 development initiatives, infrastructure, manufacturing, and other 9 economic development initiatives that leverage private investment in 10 regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, 11 12 preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the 13 program 14 payment of liabilities incurred prior to April 1, 2018. All or a 15 portion of this appropriation may be suballocated or transferred to 16 17 any department, agency, or public authority (91191809) (47022) 300,000,000 (re. \$300,000,000) 18 19

20 The appropriation made by chapter 54, section 1, of the laws of 2017, as 21 amended by chapter 54, section 1, of the laws of 2018, is hereby 22 amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 30 31 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-32 33 nity colleges as defined by section 350 of the education law. NY 34 SUNY 2020 plans shall be developed in consultation with the regional 35 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 36 37 chancellor of the state university of New York. The determination of 38 grant awards shall take into consideration the extent to which 39 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-40 tunities for students; (2) leverage economic and academic opportu-41 nities through the START-UP NY program; and (3) provide experiential 42 43 learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 (re. \$55,000,000) 44 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 45 challenge grant program, notwithstanding any inconsistent provision 46 47 of law, shall be available to all colleges, universities and commu-48 nity colleges as defined by section 6202 of the education law. NY 49 CUNY 2020 plans shall be developed in consultation with the regional 50 economic development councils and funding will be subject to the 51 approval of a NY CUNY 2020 plan or plans by the governor and the 52 chancellor of the city university of New York. The determination of 53 grant awards shall take into consideration the extent to which 54 plans: (1) use technology, including but not limited to the expan-55 sion of on-line learning, to improve academic success and job oppor-56 tunities for students; (2) leverage economic and academic opportu-57 nities through the START-UP NY program; and (3) provide experiential 58 learning opportunities that connect students to the workforce 59 (91121709) (47320) ... 55,000,000 (re. \$55,000,000)

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The sum of \$33,000,000 is hereby appropriated for services and 1 expenses of the New York power electronics manufacturing consortium 2 3 to develop and commercialize the use of wide bandgap power electron-4 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 5 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 (re. \$168,000) The sum of \$8,000,000 is hereby appropriated for services and 6 7 8 9 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 (re. \$7,947,000) 10 11 12 13 The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 14 services and expenses, loans, and grants, related to the New York 15 Works Economic Development Fund. Notwithstanding any provision of 16 law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 17 18 19 20 21 of its review that any contract subject to its review be accompanied 22 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 23 24 25 interest, and the like (91401709) (47006) 26 27 200,000,000 (re. \$147,530,000) The sum of \$150,000,000 is hereby appropriated for the regional 28 economic development council initiative. Funding will be pursuant to 29 a plan developed by the chief executive officer of the New York 30 state urban development corporation and based in part on a compet-31 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 32 33 34 development benefits. Such moneys will be awarded by the New York 35 state urban development corporation at its discretion (91191709) 36 (47009) ... 150,000,000 (re. \$149,012,000) 37 The sum of \$10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, 38 including, but not limited to, projects that enhance or promote 39 business development and increase tourism. All or a portion of the 40 funds appropriated hereby may be suballocated or transferred to the 41 New York state council on the arts (91351709) (85502) 42 43 10,000,000 (re. \$10,000,000) The sum of \$108,000,000 is hereby appropriated for services and 44 expenses, loans, grants, and costs associated with the redevelopment 45 of the Kingsbridge armory into the Kingsbridge National Ice Center 46 (91231709) (85503) ... 108,000,000 (re. \$108,000,000) 47 The sum of \$700,000,000 is hereby appropriated for services and 48 49 expenses related to the Moynihan station development project 50 (91221709) (85504) ... 700,000,000 (re. \$318,756,000) 51 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-52 nic Strategic Projects Program. Funds appropriated herein shall be 53 for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic 54 55 development projects and initiatives of the SUNY Polytechnic Insti-56 tute Colleges of Nanoscale Science and Engineering to ensure the 57 completion of ongoing projects and initiatives that create or retain 58 jobs or support innovation, including but not limited to advanced 59 photonics research and manufacturing in Rochester, a semiconductor 60 research and development partnership at the SUNY Polytechnic Insti-61 tute Colleges of Nanoscale Science and Engineering in Albany, 62 projects and activities in support of AIM photonics located at the

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SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-1 neering in Albany and the global 450mm consortium. Funds from this 2 3 appropriation shall be available for, but not limited to, services 4 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 5 Science and Engineering, Fuller Road Management Corporation and Fort 6 Schuyler Management Corporation in connection with such economic 7 development projects and initiatives. The availability of funds 8 from this appropriation shall be subject to approval of the director 9 of the division of the budget and the chief executive officer of the 10 New York state urban development corporation (91281709) (85505) 11 The sum of up to \$2,000,000 is hereby appropriated for services and 12 13 expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking 14 15 water (91211709) (85507) ... 2,000,000 (re. \$200,000) The sum of \$70,000,000 is hereby appropriated for services and 16 17 expenses of the restore New York's communities initiative pursuant 18 to section 16-n of the New York state urban development corporation 19 act; provided however, notwithstanding any law to the contrary, that 20 such allocation and distribution is subject to the approval by the 21 director of the budget of a plan for such program submitted by the 22 23 administering department, agency, or public authority (91411709) (85513) ... 70,000,000 (re. \$69,539,000) 24 The sum of \$150,000,000 is hereby appropriated for services and 25 expenses of a life sciences laboratory public health initiative in 26 27 the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science 28 29 research, innovation, and infrastructure including but not limited 30 31 to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities 32 33 incurred prior to April 1, 2017. Notwithstanding section 51 of the 34 public authorities law, such plan shall be reviewed and approved by New York state public authorities control board. Prior to any award, 35 the New York state public authorities control board shall review and 36 37 approve any construction project in excess of five millions dollars 38 funded from this appropriation. All or a portion of the funds appro-39 priated hereby may be suballocated or transferred to any department, 40 agency, or public authority (91241709) (85501) 150,000,000 (re. \$147,464,000) 41 The sum of \$20,000,000 is hereby appropriated for the acquisition of 42 43 heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but 44 not limited to the acquisition and installation of equipment inci-45 dental thereto. All or a portion of the funds appropriated hereby 46 may be suballocated or transferred to any department, agency, or 47 48 public authority (91451709) (85514) 20,000,000 (re. \$20,000,000) 49 50 The sum of \$65,000,000 is hereby appropriated for services and 51 expenses, loans, grants, and costs associated with economic develop-52 ment and infrastructure projects, provided however that up to 53 \$45,000,000 shall be available from this appropriation for reno-54 vations to LIRR stations, including but no limited to Great Neck, 55 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 56 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 57 available from this appropriation for the LIRR Brookhaven connection 58 project. All or a portion of the funds appropriated hereby may be 59 suballocated or transferred to any department, agency, or public 60 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) 61

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The appropriation made by chapter 55, section 1, of the laws of 2016, as 1 amended by chapter 54, section 1, of the laws of 2018, is hereby 2 3 amended and reappropriated to read: 4 Notwithstanding any inconsistent provision of law, for services and 5 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 6 7 8 9 transferred to any department, agency, or public authority, accord-10 ing to the following: 11 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 12 industry in the north country (91081609) (42039) 13 14 12,000,000 (re. \$2,717,000) The sum of \$10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) (47004) ... 15 16 10,000,000 (re. \$6,653,000) 17 The sum of \$685,500,000 is hereby appropriated for services and 18 expenses of high technology manufacturing projects in Chautauqua and 19 Erie County including, notwithstanding anything in law to the 20 contrary, the reimbursement of expenditures for high technology 21 manufacturing projects in Chautauqua County appropriated herein made 22 23 from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 24 25 The sum of \$638,000,000 is hereby appropriated for services and 26 27 expenses of economic development projects at Nano Utica and at other 28 locations in Oneida County (91041609) (47008) 638,000,000 (re. \$502,020,000) 29 The sum of \$125,000,000 is hereby appropriated for services and 30 expenses of an industrial scale research and development facility 31 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 32 33 and Engineering in Clinton County (91141609) (47012) 34 125,000,000 (re. \$30,946,000) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 35 36 challenge grant program, notwithstanding any inconsistent provision 37 of law, shall be available to all colleges, universities and commu-38 nity colleges as defined by section 350 of the education law. NY 39 SUNY 2020 plans shall be developed in consultation with the regional 40 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 41 chancellor of the state university of New York. The determination of 42 43 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-44 sion of on-line learning, to improve academic success and job oppor-45 tunities for students; (2) leverage economic and academic opportu-46 nities through the START-UP NY program; and (3) provide experiential 47 48 learning opportunities that connect students to the workforce; 49 provided further, a portion of the funds appropriated herein may be 50 utilized to complete existing NY SUNY 2020 projects at the universi-51 ty at Buffalo and Stony Brook university (91111609) (47329) 52 53 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 54 challenge grant program, notwithstanding any inconsistent provision 55 of law, shall be available to all colleges, universities and commu-56 nity colleges as defined by section 6202 of the education law. NY 57 CUNY 2020 plans shall be developed in consultation with the regional 58 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 59 chancellor of the city university of New York. The determination of 60 61 grant awards shall take into consideration the extent to which 62 plans: (1) use technology, including but not limited to the expan-

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sion of on-line learning, to improve academic success and job oppor-1 tunities for students; (2) leverage economic and academic opportu-2 3 nities through the START-UP NY program; and (3) provide experiential 4 learning opportunities that connect students to the workforce 5 (91121609) (47320) ... 55,000,000 (re. \$55,000,000) 6 The sum of \$2,251,000 is hereby appropriated for services and expenses 7 related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000) The sum of \$8,000,000 is hereby appropriated for services and 8 9 10 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 (re. \$7,652,000) 11 12 13 The sum of \$199,000,000 is hereby appropriated for the New York Works 14 Economic Development Fund. Funds appropriated herein shall be for 15 services and expenses, loans, and grants, related to the New York 16 17 Works Economic Development Fund. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 18 19 20 21 22 of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 23 24 25 contractors which pertain to collusion, ethics, conflicts of 26 27 interest, and the like (91011609) (47006) 28 199,000,000 (re. \$122,548,000) The sum of \$150,000,000 is hereby appropriated for the regional 29 economic development council initiative. Funding will be pursuant to 30 a plan developed by the chief executive officer of the New York 31 32 state urban development corporation and based in part on a 33 competitive selection process among the regional economic development councils and will support initiatives based on anticipated 34 economic development benefits. Such moneys will be awarded by the 35 New York state urban development corporation at its discretion 36 37 (91191609) (47009) ... 150,000,000 (re. \$141,676,000) The sum of $$3\overline{0,000,000}$ is hereby appropriated for additional upstate 38 39 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 40 business and tourism plan development, costs associated with program 41 administration, and the payment of personal services, nonpersonal 42 43 services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan 44 developed by the chief executive officer of the New York state urban 45 development corporation and will support initiatives based on antic-46 47 ipated job creation and economic development benefits. Funds shall 48 not be available from this appropriation for projects within regions 49 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 50 or eligible to receive funding from the Buffalo Regional Innovation 51 Cluster Program. Such moneys will be awarded by the New York state 52 urban development corporation at its discretion (91161609) (47013) 53 ... 30,000,000 (re. \$30,000,000) The sum of \$20,000,000 is hereby appropriated for services and 54 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 55 56 Rte. 27-A over the Connetquot River) to conduct a multi-year study 57 and complete the process of widening bridges and roads to accommo-58 date traffic flow. All or a portion of the funds appropriated hereby 59 may be suballocated or transferred to any department, agency, or 60 public authority (91211609) (47021) 61 20,000,000 (re. \$20,000,000) 62

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1 By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman 2 3 Research and Technology Park (91030709) (47371) 4 7,500,000 (re. \$5,562,000) 5 6 Arts and Cultural Projects 7 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 9 section 1, of the laws of 2011: 10 The sum of \$18,000,000 is hereby appropriated for the New York state 11 arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a 12 13 plan approved by the director of the budget. All or a portion of the 14 funds appropriated hereby may be suballocated or transferred to any 15 16 department, agency, or public authority (91050809) (47367) 17 18,000,000 (re. \$4,500,000) 18 19 Cornell University College of Veterinary Medicine 20 By chapter 54, section 1, of the laws of 2015: 21 The sum of \$19,000,000 is hereby appropriated for services and 22 expenses of the cornell university college of veterinary medicine, 23 including the payment of liabilities incurred prior to April 1, 24 2015. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (91051509) (42040) ... 19,000,000 (re. \$2,262,000) 27 28 29 Downstate Regional Projects 30 31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 32 33 The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule 34 35 below, subject to a plan submitted by the chairman of the New York 36 state urban development corporation and approved by the director of 37 the budget. All or a portion of the funds appropriated hereby may be 38 suballocated or transferred to any department, agency, or public 39 authority (91090809) (47365) ... 35,000,000 (re. \$5,292,000) 40 Project Schedule 41 42 PROJECT AMOUNT 43 -----44 SUNY Stony Brook Energy 45 Research Center 10,000,000 46 Lower Hudson Valley Infrastructure and Waterfront 47 48 Development 10,000,000 49 Cold Spring Harbor Laboratory 5,000,000 50 Hudson Valley Solar Energy 51 Consortium 5,000,000 52 Hudson Valley Semiconductor 53 Manufacturing 5,000,000 _____ 54 55 Total 35,000,000 56 ================= 57 58

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1 Downstate Revitalization Fund 2 3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 4 5 The sum of \$35,000,000 is hereby appropriated for the downstate revi-6 talization fund, as authorized pursuant to a chapter of the laws of 7 2008, and subject to a plan submitted by the chairman of the New 8 York state urban development corporation and approved by the direc-9 tor of the budget. All or a portion of the funds appropriated hereby 10 may be suballocated or transferred to any department, agency, or 11 public authority (91010809) (47363) 12 35,000,000 (re. \$11,642,000) 13 14 Economic and Community Development Projects 15 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 17 18 The sum of \$32,148,000 is hereby appropriated for the New York state 19 economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the 20 director of the budget. All or a portion of the funds appropriated 21 hereby may be suballocated or transferred to any department, agency, 22 or public authority (91070809) (47366) 23 24 32,148,000 (re. \$3,723,000) 25 26 Economic Development Fund 27 28 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: 29 For services and expenses of the empire state economic development 30 fund (91021209) (47003) ... 20,000,000 (re. \$16,384,000) 31 32 33 Economic Transformation Program 34 35 By chapter 54, section 1, of the laws of 2014: 36 The sum of \$32,000,000 is hereby appropriated for the economic trans-37 formation program. Funds appropriated herein shall be available for 38 services and expenses, loans, and grants. Funding will be used to 39 support initiatives, services and expenses of communities impacted 40 by the closure of New York state correctional and juvenile justice 41 facilities. All or a portion of the funds appropriated hereby may be 42 suballocated or transferred to any department, agency, or public 43 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000) 44 45 Empire State Economic Development Fund 46 By chapter 54, section 1, of the laws of 2013: 47 48 The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including 49 50 the payment of liabilities incurred prior to April 1, 2013. All or a 51 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 52 authority 53 (91171309) (47373) ... 12,000,000 (re. \$12,000,000) 54 55 NY 2020 Challenge Grant Program 56 57 By chapter 54, section 1, of the laws of 2015: 58 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 59 challenge grant program, notwithstanding any inconsistent provision 60 of law, shall be available to all colleges, universities and commu-61 nity colleges as defined by section 350 of the education law. NY 62 SUNY 2020 plans shall be developed in consultation with the regional

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economic development councils and funding will be subject to the 1 approval of a NY SUNY 2020 plan or plans by the governor and the 2 3 chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which 4 5 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-tunities for students; (2) leverage economic and academic opportu-6 7 8 nities through the START-UP NY program; and (3) provide experiential 9 learning opportunities that connect students to the workforce. A11 10 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 (re. \$53,527,000) 11 transferred 12 13 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 14 challenge grant program, notwithstanding any inconsistent provision 15 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 16 NY 17 CUNY 2020 plans shall be developed in consultation with the regional 18 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 19 chancellor of the city university of New York. The determination 20 of grant awards shall take into consideration the extent to which 21 plans: (1) use technology, including but not limited to the expan-22 sion of on-line learning, to improve academic success and job oppor-tunities for students; (2) leverage economic and academic opportu-23 24 nities through the START-UP NY program; and (3) provide experiential 25 26 learning opportunities that connect students to the workforce. All 27 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 (re. \$55,000,000) 28 29 30 31 By chapter 54, section 1, of the laws of 2014: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 32 33 challenge grant program, notwithstanding any inconsistent provision 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 350 of the education law. NY 36 SUNY 2020 plans shall be developed in consultation with the regional 37 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 38 39 chancellor of the state university of New York. The determination of 40 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-41 sion of on-line learning, to improve academic success and job oppor-42 43 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 44 learning opportunities that connect students to the workforce. All 45 or a portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$38,811,000) 47 authority 48 49 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 50 challenge grant program, notwithstanding any inconsistent provision 51 of law, shall be available to all colleges, universities and commu-52 nity colleges as defined by section 6202 of the education law. NY 53 CUNY 2020 plans shall be developed in consultation with the regional 54 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 55 56 chancellor of the city university of New York. The determination of 57 grant awards shall take into consideration the extent to which 58 plans: (1) use technology, including but not limited to the expan-59 sion of on-line learning, to improve academic success and job oppor-60 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 61 62 learning opportunities that connect students to the workforce. All

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or a portion of the funds appropriated hereby may be suballocated or 1 transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 (re. \$55,000,000) 2 3 4 5 NY-SUNY 2020 Challenge Grant Program 6 By chapter 54, section 1, of the laws of 2013: 7 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 8 9 10 of law, shall be available to all colleges, universities and commu-11 nity colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for 12 university centers as defined by subdivision 7 of section 350 of the 13 14 education law. NY SUNY 2020 plans shall be developed in consultation 15 with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the 16 governor and the chancellor of the state university of New York. 17 All or a portion of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 (re. \$25,037,000) 20 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 21 challenge grant program, notwithstanding any inconsistent provision 22 23 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY 24 25 CUNY 2020 plans shall be developed in consultation with the regional 26 economic development councils and funding will be subject to the 27 approval of a NY CUNY 2020 plan or plans by the governor and the 28 chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to 29 30 any department, agency, or public authority (91131309) (47320) 55,000,000 (re. \$39,901,000) 31 32 33 By chapter 54, section 1, of the laws of 2012: The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 34 35 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 36 37 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 38 state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 39 agency, or public authority (91121209) (47328) 40 41 80,000,000 (re. \$14,630,000) 42 43 Nano Utica Project 44 45 By chapter 54, section 1, of the laws of 2014: The sum of \$180,000,000 is hereby appropriated for services and 46 expenses related to a nano Utica project, including the payment of 47 48 liabilities incurred prior to April 1, 2014. All or a portion of the 49 funds appropriated hereby may be suballocated or transferred to any 50 department, agency, or public authority (91071409) (42041) 51 180,000,000 (re. \$120,000,000) 52 53 Onondaga County Revitalization Projects 54 55 By chapter 54, section 1, of the laws of 2014: 56 The sum of \$30,000,000 is hereby appropriated for services and 57 expenses related to economic development and infrastructure improve-58 ments that encourage the revitalization of Onondaga lake and its 59 surrounding communities, including the payment of liabilities 60 incurred prior to April 1, 2014. All or a portion of the funds 61

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appropriated hereby may be suballocated or transferred to any 1 2 3 4 5 Transformative Investment Program 6 7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant 10 economic development initiatives that create or retain private 11 sector jobs, including but not limited to those listed in the sched-12 13 ule below. Funds shall not be available from this appropriation for 14 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-15 vation Cluster Program. Funds appropriated herein shall be available 16 17 for project costs, services, expenses, loans and grants that cata-18 lyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State 19 residents. Investment purposes may include, but shall not be limited 20 to, support of manufacturing, agriculture, business parks, community 21 anchor facilities, county and local fairgrounds, advanced technolo-22 gy, biotechnology and biomedical facilities, and main street revi-23 24 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 25 schedule below shall be for projects with a common purpose and may 26 27 be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be subal-28 29 located or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$389,337,000) 30 31 32 Project Schedule 33 PROJECT AMOUNT -----34 35 NSLIJ, Feinstein Institute of Medical Research: Center 36 37 for Bioelectronic Medicine 38 (CBEM) - Manhasset 30,000,000 39 Hofstra University: School of 40 Engineering and Applied 41 Sciences (SEAS) 25,000,000 42 Cold Spring Harbor Lab: Center 43 for Therapeutics Research (CTR) 25,000,000 44 45 Commercialization and research 46 and development projects at 47 Stony Brook University 48 pursuant to a plan developed by Stony Brook University 49 and submitted to the chief 50 51 executive officer of the New 52 York state urban development 53 corporation for approval 75,000,000 54 Renovation and expansion of MacArthur airport 20,000,000 55 56 Smithtown Business District Sewer Improvement Area 20,000,000 57 58 Kings Park Waste Water Treat-59 ment Facility 20,000,000 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Labora-2 3 tory 15,000,000 4 Great Neck Water Pollution 5 Control District12,290,000 6 All other projects 157,710,000 7 8 9 Total 400,000,000 10 _____ 11 12 Upstate Agricultural Economic Development Fund 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 14 15 section 1, of the laws of 2011: The sum of \$25,000,000 is hereby appropriated for the upstate agricul-16 17 tural economic development fund, as authorized pursuant to a chapter 18 of the laws of 2008, subject to a plan submitted by the chairman of 19 the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets 20 and approved by the director of the budget. All or a portion of the 21 funds appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority (91030809) (47361) 25,000,000 (re. \$10,291,000) 23 24 25 Upstate City-by-City Projects 26 27 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 30 projects subject to a plan submitted by the chairman of the upstate 31 empire state development corporation and approved by the director of 32 33 the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 34 authority (91110809) (47351) ... 22,037,000 (re. \$77,000) 35 36 37 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 38 section 5, of the laws of 2008: 39 The sum of \$115,000,000 is hereby appropriated for upstate city-bycity projects including but not limited to those listed in the sche-40 41 dule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the 42 43 director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 44 or public authority (91100809) (47364) 45 46 115,000,000 (re. \$7,610,000) 47 48 Project Schedule 49 PROJECT AMOUNT 50 -----51 Midtown Plaza/Paetec 55,000,000 52 University of Rochester --53 Translational Research 25,000,000 54 Syracuse Connective Corridor 10,000,000 55 Fort Drum -- Infrastructure Improvements 10,000,000 56 57 City of Buffalo -- Revitaliza-58 tion Efforts 15,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 Total 115,000,000 60 61 _____ 62

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1 2	Upstate Regional Blueprint Fund
3	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4	section 1, of the laws of 2011:
5 6	The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the
7	laws of 2008, subject to a plan submitted by the chairman of the
8	upstate empire state development corporation and approved by the
9	director of the budget. All or a portion of the funds appropriated
10	hereby may be suballocated or transferred to any department, agency,
11	or public authority (91020809) (47362)
12	117,265,000 (re. \$13,176,000)
13	
14	Western New York Economic Development Projects
15	
16	By chapter 54, section 1, of the laws of 2015:
17	The sum of \$2,223,000 is hereby appropriated for services and expenses
18 19	related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April
20	1, 2015. All or a portion of the funds appropriated hereby may be
21	suballocated or transferred to any department, agency, or public
22	authority (91031509) (47322) 2,223,000 (re. \$95,000)
23	
24	By chapter 54, section 1, of the laws of 2014:
25	The sum of \$680,000,000 is hereby appropriated for the Buffalo
26	regional innovation cluster. Funds appropriated herein shall be for
27	services and expenses, loans, grants, workforce development, busi-
28	ness and tourism plan development, and the payment of personal
29	services, nonpersonal services and contract services provided by
30	private firms to support economic development projects within the
31 32	city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that
32 33	up to \$33,000,000 is provided to Western NY STAMP. No monies for
34	Western NY STAMP shall be disbursed prior to approval by the chief
35	executive officer of the New York state urban development corpo-
36	ration of a business plan that identifies regionally significant
37	projects, as defined in economic development law, article 17,
38	section 352, subdivision 14, at Western NY STAMP. All or a portion
39	of the funds appropriated hereby may be suballocated or transferred
40	to any department, agency, or public authority (91131409) (47321)
41	680,000,000 (re. \$194,560,000)
42 43	The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New
43 44	York, including the payment of liabilities incurred prior to April
45	1, 2014. All or a portion of the funds appropriated hereby may be
46	suballocated or transferred to any department, agency, or public
47	authority (91151409) (47322) 2,195,000 (re. \$28,000)
48	<u> </u>
49	Capital Projects Funds - Other
50	Capital Projects Fund <u>- 30000</u>
51	Regional Development Purpose
52	
53	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
54 55	section 1, of the laws of 2013: The sum of \$130,550,000 is hereby appropriated for the regional
55 56	economic development council initiative. Funds appropriated herein
57	shall be available for services and expenses, loans, and grants.
58	Funding will be pursuant to a plan developed by the chair of the New
59	York state urban development corporation and based in part on a
60	competitive selection process among the regional economic develop-
61	ment councils and will support initiatives based on anticipated
62	economic development benefits. Such moneys will be awarded by the

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New York state urban development corporation at its discretion. All 1 or a portion of the funds appropriated hereby may be suballocated or 2 department, agency, or public authority 3 transferred to any 4 (910211A3) (47341) ... 130,550,000 (re. \$51,492,000) 5 6 Economic Transformation Program 7 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to 12 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 20 department, agency, or public authority (910311A3) (47340) 21 50,000,000 (re. \$17,060,000) 22 23 24 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 25 Infrastructure Investment Account - 33050 26 27 Economic Development Purpose 28 By chapter 54, section 1, of the laws of 2017: 29 The sum of \$400,000,000 is hereby appropriated for the second phase of 30 the Buffalo regional innovation cluster initiative. Funds appropri-31 32 ated herein shall be for services, expenses, loans, grants, and 33 costs associated with program administration to support economic 34 development projects within the city of Buffalo or surrounding envi-35 rons, including the payment of liabilities incurred prior to April 36 1, 2017. All or a portion of the funds appropriated hereby may be 37 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000) 38 The sum of $$320,000,\overline{000}$ is hereby appropriated for services and 39 expenses, loans, grants, and costs associated with program adminis-40 41 tration of a life sciences initiative which shall include but not be 42 limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic 43 medical centers, biotechnology, chemical synthesis, chemistry tech-44 45 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 46 product pharmaceuticals, proteomics, regenerative medicine, RNA 47 48 interference, stem cell research, medical and neurological clinical 49 trials, health robotics and veterinary science. Eligible costs of 50 such initiative may include but not be limited to laboratory space, 51 equipment, technology, research and development, venture capital 52 investments and other costs in support of a comprehensive life 53 sciences cluster strategy, including the payment of liabilities 54 incurred prior to April 1, 2017, provided, however, that the total 55 annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the 56 57 sum of \$20,000,000 shall be available from this appropriation for 58 bioscience research labs and academic medical centers. Funding will 59 be pursuant to a plan developed by the chief executive officer of 60 the New York state urban development corporation which shall take 61

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into consideration regional balance and anticipated job retention, 1 job creation and regional economic development benefits (91321709) 2 3 (85508) ... 320,000,000 (re. \$299,626,000) 4 5 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Economic Development Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2008, as 11 added by chapter 53, section 5, of the laws of 2008, is hereby 12 13 amended and reappropriated to read: The sum of \$350,000,000 is hereby appropriated for the New York State 14 15 Capital Assistance Program, as authorized pursuant to a chapter of 16 the laws of 2008. 17 All or a portion of the funds may be suballocated or transferred to any department, agency or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 18 19 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 20 21 22 23 of its review that any contract subject to its review be accompanied 24 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 25 26 27 contractors which pertain to collusion, ethics, conflicts of 28 interest, and the like (91150809) (47385) 29 350,000,000 (re. \$157,343,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 33 Regional Development Purpose 34 35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003: 36 37 For economic development projects which will facilitate the creation 38 and retention of jobs or increase business activity within downtown 39 Buffalo, the Buffalo inner harbor area, or surrounding environs. 40 Notwithstanding any other provision of law to the contrary, such 41 projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 42 43 senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authori-44 ty. Eligible project(s) shall include, but not be limited to Haupt-45 man-Woodward Medical Research Institute; Buffalo Medical Campus; 46 47 University of Buffalo - Center of Excellence in Bioinformatics; 48 Roswell Park Cancer Institute Corporation; and other projects relat-49 ing to historic preservation, cultural facilities and transportation 50 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 51 52 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Economic Development Purpose 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2008, 1 as added by chapter 53, section 5, of the laws of 2008, is hereby 2 3 amended and reappropriated to read: 4 The sum of \$350,000,000 is hereby appropriated for the New York State 5 Economic Development Assistance Program, as authorized pursuant to a 6 chapter of the laws of 2008. 7 All or a portion of the funds appropriated hereby may be suballocated 8 or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the 9 authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature and/or state 10 11 12 13 14 15 16 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 17 18 interest, and the like (91140809) (47386) 19 350,000,000 (re. \$74,993,000) 20 21 22 NEW YORK WORKS (CCP) 23 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 Economic Development Purpose 26 27 28 Buffalo Regional Innovation Cluster 29 By chapter 54, section 1, of the laws of 2012: 30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 31 Innovation Cluster. Funds appropriated herein shall be for services 32 33 and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or 34 35 a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$774,000) 36 37 38 39 New York Works Economic Development Fund 40 The appropriation made by chapter 54, section 1, of the laws of 2015, is 41 42 hereby amended and reappropriated to read: 43 The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 44 services and expenses, loans, and grants, related to the New York 45 Works Economic Development Fund, including the payment of liabil-46 ities incurred prior to April 1, 2015. All or a portion of the funds 47 48 appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any 49 50 provision of law to the contrary, the office of the state inspector 51 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. 52 Additionally, notwithstanding any provision of law to the contrary, 53 54 the office of the inspector general is authorized to require as part 55 of its review that any contract subject to its review be accompanied 56 by certification forms, affirmed under penalty of perjury, from 57 state agency officials, members of the legislature, and/or state 58 contractors which pertain to collusion, ethics, conflicts of 59 interest, and the like (91101509) (47104) 60 45,000,000 (re. \$20,000,000) 61

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The appropriation made by chapter 54, section 1, of the laws of 2012, is 1 hereby amended and reappropriated to read: 2 3 The sum of \$75,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 6 7 8 9 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. 10 11 Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied 12 13 14 15 16 17 18 75,000,000 (re. \$14,460,000) 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Regional Development Purpose 23 24 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 28 shall be available for services and expenses, loans, and grants. 29 Funding will be pursuant to a plan developed by the chief executive 30 officer of the New York state urban development corporation and 31 32 based in part on a competitive selection process among the regional 33 economic development councils and will support initiatives based on 34 anticipated economic development benefits. Such moneys will be 35 awarded by the New York state urban development corporation at its 36 discretion. All or a portion of the funds appropriated hereby may be 37 suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000) 38 39 40 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 41 section 1, of the laws of 2018: The sum of \$150,000,000 is hereby appropriated for the regional 42 43 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 44 Funding will be pursuant to a plan developed by the chief executive 45 officer of the New York state urban development corporation and 46 based in part on a competitive selection process among the regional 47 48 economic development councils and will support initiatives based on 49 anticipated economic development benefits. Such moneys will be 50 awarded by the New York state urban development corporation at its 51 discretion. All or a portion of the funds appropriated hereby may be 52 suballocated or transferred to any department, agency, or public 53 authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000) 54 55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 The sum of \$150,000,000 is hereby appropriated for the regional 58 economic development council initiative. Funds appropriated herein 59 shall be available for services and expenses, loans, and grants.

59 shall be available for services and expenses, loans, and grants. 60 Funding will be pursuant to a plan developed by the chief executive 61 officer of the New York state urban development corporation and 62 based in part on a competitive selection process among the regional

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economic development councils and will support initiatives based on 1 anticipated economic development benefits. 2 Such moneys will be awarded by the New York state urban development 3 corporation at its discretion. All or a portion of the funds appro-4 5 priated hereby may be suballocated or transferred to any department, 6 agency, or public authority (911413A3) (47326) 150,000,000 (re. \$89,235,000) 7 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 10 section 1, of the laws of 2013: 11 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 12 13 shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of 14 15 the New York state urban development corporation and based in part on a competitive selection process among the regional economic 16 development councils and will support initiatives based on antic-17 ipated economic development benefits. Such moneys will be awarded by 18 19 the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballo-20 cated or transferred to any department, agency, or public authority 21 (911412A3) (47326) ... 150,000,000 (re. \$60,755,000) 22 23 REGIONAL DEVELOPMENT (CCP) 24 25 Capital Projects Funds - Other 26 27 Capital Projects Fund - 30000 28 Regional Development Purpose 29 30 Community Revitalization Projects 31 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: 33 The sum of \$292,385,000 is hereby appropriated for the Restore New 34 York Communities Initiative, however, that of such amount, no more 35 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 36 37 more than \$150,000,000 shall be disbursed prior to April 1, 2008 38 (911106A3) (47376) ... 292,385,000 (re. \$66,251,000) 39 40 Cultural Facilities Projects 41 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 43 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that 44 improve arts or cultural facilities including but not limited to 45 those listed in the schedule below, subject to a plan submitted by 46 the chairman of the New York state urban development corporation and 47 approved by the director of the budget. All or a portion of the 48 funds appropriated hereby may be suballocated or transferred to any 49 50 department, agency, or public authority (910306A3) (47380) 51 143,000,000 (re. \$109,000) 52 53 Project Schedule 54 PROJECT AMOUNT 55 -----56 Museum of Natural History 18,000,000 57 World Trade Center Visitor 58 Orientation and Education Center 57,000,000 59 60 Adirondack Natural History 61 Museum 6,500,000 62 New York City Public Library 12,000,000

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1 New York Historical Society 5,500,000 2 Old Fort Niagara 1,000,000 3 Lincoln Center 15,000,000 Stanley Theater 1,000,000 4 Museum of Jewish Heritage 10,000,000 5 6 Albany Institute of History and Art 1,000,000 7 8 Thirteen/WNET New York 1,000,000 9 Whitney Museum of America Art ... 15,000,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 143,000,000 11 12 _____ 13 14 Economic Development/Other Projects 15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 16 108, section 5, of the laws of 2006: 17 18 The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the sche-19 dule below, subject to a plan submitted by the chairman of the New 20 York state urban development corporation and approved by the direc-21 tor of the budget. All or a portion of the funds appropriated hereby 2.2 may be suballocated or transferred to any department, agency, or 23 public authority (910106A3) (47382) 24 25 269,500,000 (re. \$3,449,000) 26 27 Project Schedule 28 PROJECT AMOUNT 29 -----30 Albany Convention Center 75,000,000 31 Canal Corporation - new initiatives 10,000,000 32 33 Hudson River Park 11,000,000 34 Rivers and Estuaries Center 25,000,000 35 Historic Hudson Valley 5,000,000 36 Plattsburgh International 37 Airport 5,000,000 38 Plattsburgh Aeronautical 39 Institute 1,200,000 40 Governor's Island 22,500,000 41 Department of Environmental 42 Conservation Fish Hatcheries ... 3,000,000 43 Roswell Park Cancer Institute ... 18,000,000 44 Lower Manhattan Energy Inde-45 pendence Initiative 25,000,000 46 Atlantic Yards Railway Redevelopment 34,000,000 47 48 Delphi Harrison 25,000,000 49 Other 9,800,000 50 51 Total 269,500,000 52 _____ 53 54 The appropriation made by chapter 55, section 1, of the laws of 2006, as 55 amended by chapter 54, section 1, of the laws of 2017, is hereby 56 amended and reappropriated to read: The sum of \$603,050,000 is hereby appropriated for economic develop-57 58 ment projects, university development projects, homeland security 59 projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not 60 61 limited to those listed in the schedule below. All or a portion of 62 the funds appropriated herein may be suballocated or transferred to

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any department, agency or public authority (910606A3) (47349) 1 2 603,050,000 (re. \$75,458,000) 3 4 Project Schedule 5 PROJECT AMOUNT -----6 7 City of Yonkers Saw Mill River 8 Redevelopment 8,000,000 9 NYS Applied Science Center of 10 Innovation and Excellence in Homeland Security 25,000,000 11 12 Renaissance Square Project 13 and/or other economic development projects 18,000,000 14 15 Renaissance Square Project which may include the reha-16 bilitation of the Eastman Theatre and/or other performance venues 18,000,000 17 18 19 20 Schenectady Superconductivity Partnership 2,000,000 21 22 Kingston Business Park 1,000,000 23 Public Safety Training Center 2,500,000 24 Chemung County IDA/Academic 25 and Career Advancement Center 5,000,000 26 27 Comprehensive Emergency Shel-28 tering Program on Long Island 2,500,000 29 30 Clarkson University - Walker Center 1,000,000 31 32 Atlantic Yards Railway Rede-33 velopment 33,000,000 36 Buffalo Building Demolition 5,000,000 37 Buffalo Lakeside Commerce Park ... 5,000,000 38 East River Bioscience Park 12,000,000 39 Albany College of Pharmacy/Pharmaceutical 40 41 Center 2,000,000 42 Science and Technology Center 43 at Utica College 675,000 44 City of Utica/East Government Parking District or for 45 other projects of the Upper 46 Mohawk Valley Memorial Audi-47 48 torium Authority 1,500,000 49 Upper Mohawk Valley Memorial Auditorium Authority 2,000,000 50 51 State University of New York at Stony Brook Brookhaven 52 53 National Laboratory Super-54 computer 26,000,000 55 Brooklyn Museum - Third Floor 56 Beaux Arts Court 7,500,000 57 Foothills Performing Arts 58 Center 4,000,000 59 Syracuse University Restore 60 Center for Environmental 61 Biotechnology 5,000,000 62

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1 Fredonia Agricultural Experimental Station - Cornell 2 3 University 3,359,000 4 Rochester Rhinos Soccer Stadi-5 um 5,000,000 6 Canisius College - Interdisci-7 plinary Science Center 3,000,000 8 Buffalo Niagara Medical Campus ... 5,200,000 9 Lower Manhattan 21st Century 10 Communications 13,600,000 11 Lincoln Center 7,500,000 12 Buffalo State College - New 13 Technology Building 40,330,000 14 Rochester and Buffalo Educa-15 tional Opportunity Center Facilities 28,000,000 16 17 Advanced Energy Research and 18 Technology Center on Long Island 35,000,000 19 20 Of the amounts appropriated herein \$14,000,000 shall be 21 made available to the Luther 22 Forest Technology Campus 23 24 infrastructure and \$10,000,000 shall be made 25 available to Uptown and 26 27 Downtown Campus, University at Albany 24,000,000 28 29 SUNY Fredonia - Science Center .. 10,000,000 30 The Putnam Community Foundation 2,000,000 31 32 Hudson Valley Domestic 33 Preparedness, Response and Recovery Initiative 4,000,000 34 35 Center for Lithography Development 12,000,000 36 37 State University of New York 38 at Fredonia-Science Center 12,000,000 39 Westchester Community College 40 Master Plan Projects 6,000,000 41 Bethel Woods Performing Arts 42 Center 1,000,000 43 To Long Island Bus for the 44 purchase of hybrid buses 3,000,000 45 Suffolk Community College 3,000,000 46 Queensborough Public Library 6,000,000 47 State University of New York 48 at New Paltz-Old Main Renovation 3,000,000 49 50 East River Bioscience Park 11,000,000 51 Art Park and Company 2,500,000 52 Landmark Theatre 8,500,000 53 Rochester Parking Garage 8,000,000 54 Hunts Point Cooperative Market ... 2,000,000 55 Office of Court Administra-56 tion-Court Officers Academy 1,000,000 57 Buffalo Mainstreet 8,000,000 58 Hispanic Federation 2,000,000 59 Manhattan Youth Building 3,100,000 60 Brooklyn Museum 4,500,000 61 Boricua College 2,000,000 62

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-	
1	Schenectady Metroplex Redevel-
2	opment 2,000,000
3	Channel 13 1,250,000
4	Educational Alliance 3,150,000
5	Brooklyn Public Library 3,000,000
6	Osborne Association - Reno-
7	vation of the former Fulton
8	Correctional Facility 3,000,000
9	New York City Department of
10	Parks and Recreation - Van
11	Cortlandt Park pedestrian
12	bridge 3,000,000
13	For services and expenses of
14 15	Nassau County 2,000,000
	Other projects to be deter- mined pursuant to a plan to
16 17	
18	be developed by the director of the budget in consulta-
$10 \\ 19$	tion with the speaker of the
20	assembly. Notwithstanding
21	any provision of law to the
22	contrary, the office of the
23	state inspector general is
24	hereby authorized to conduct
25	a pre-audit review of any
26	contract related to the
27	expenditure of funds
28	authorized herein. Addi-
29	tionally, notwithstanding
30	any provision of law to the
31	contrary, the office of the
32	inspector general is
33	authorized to require as
34	part of its review that any
35	contract subject to its
36	review be accompanied by
37	certification forms,
38	affirmed under penalty of
39	perjury, from state agency
40 41	officials, members of the legislature, and/or state
42	contractors which pertain to
43	collusion, ethics, conflicts
44	of interest, and the like 12,736,000
45	Other projects to be deter-
46	mined pursuant to a plan to
47	be developed by the director
48	of the budget in consulta-
49	tion with the temporary
50	president of the senate.
51	Notwithstanding any
52	provision of law to the
53	contrary, the office of the
54 55	state inspector general is
55 56	hereby authorized to conduct a pre-audit review of any
56 57	<u>a pre-audit review of any</u> contract related to the
57 58	expenditure of funds
59	authorized herein. Addi-
60	tionally, notwithstanding
61	any provision of law to the
62	contrary, the office of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

general 1 inspector is authorized to require as part of its review that any as 2 3 contract subject to its 4 5 review be accompanied by 6 certification forms, 7 affirmed under penalty of 8 perjury, from state agency 9 officials, members of the 10 legislature, and/or state 11 contractors which pertain to 12 collusion, ethics, conflicts 13 of interest, and the like 73,650,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Total 603,050,000 16 _____ 17 18 Energy/Environmental Projects 19 20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 21 The sum of \$15,000,000 is hereby appropriated for services and 2.2 expenses of the New York investment in conservation and efficiency 23 pilot program. Such funds appropriated shall be suballocated or 24 transferred to New York energy research and development authority 25 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000) 26 27 The sum of \$30,000,000 is hereby appropriated for projects including, 28 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 29 30 research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the 31 funds appropriated hereby may be suballocated or transferred to any 32 33 department, agency, or public authority (910406A3) (47377) 34 30,000,000 (re. \$8,112,000) 35 36 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 37 section 3, of the laws of 2006: 38 The sum of \$20,000,000 is hereby appropriated for a competitive solic-39 itation for construction of a pilot cellulosic ethanol refinery. 40 All or a portion of the funds appropriated hereby may be suballo-41 cated or transferred to any department, agency, or public authority 42 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 43 44 University Development Projects 45 46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: 47 48 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-49 50 dule below, subject to a plan submitted by the chairman of the New 51 York state urban development corporation and approved by the direc-52 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 53 54 public authority (910206A3) (47381) 55 201,500,000 (re. \$1,100,000) 56 Project Schedule 57 58 PROJECT AMOUNT 59 -----60 University at Buffalo --61 Krabbe Disease Research 6,000,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Columbia University - Nano Facility 10,000,000 2 3 Columbia University - Cancer Center 12,000,000 4 5 Fordham University 10,000,000 6 Syracuse Center of Excellence ... 10,000,000 7 Energy Recovery Linac Project 8 at Cornell University 12,000,000 9 Clarkson University 5,000,000 10 Paul Smith's College 1,500,000 11 University at Albany -- Insti-12 tute for Nanoelectronics 13 Discovery and Exploration (INDEX) 75,000,000 14 15 New York State Veterinary Diagnostic Laboratory 50,000,000 16 17 Brooklyn Army Terminal 6,000,000 18 East River Bioscience Park 4,000,000 _____ 19 Total 201,500,000 20 21 _____ 2.2 23 UPSTATE REVITALIZATION (CCP) 24 25 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 26 27 Infrastructure Investment Account - 33050 28 Upstate Revitalization Purpose 29 30 By chapter 54, section 1, of the laws of 2015: The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-31 32 talization initiative. Funds appropriated herein shall be for 33 services and expenses, loans, grants, workforce development, busi-34 ness and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 35 36 services and contract services provided by private firms to support 37 economic development projects, including the payment of liabilities 38 incurred prior to April 1, 2015. Funding will be pursuant to a plan 39 developed by the chief executive officer of the New York state urban 40 development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and 41 will support initiatives based on anticipated job creation and 42 43 economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All 44 45 or a portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority 47 (910115UR) (43502) ... 1,500,000,000 (re. \$1,246,625,000) 48

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 APPROPRIATIONS REAPPROPRIATIONS 2 67,150,00 3 Capital Projects Fund - Other..... 0 . 4 All Funds..... 5 0 67,150,00 6 -----7 8 INFORMATION TECHNOLOGY PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 WCB IT Business Process Design Account - 32218 12 13 Program Improvement/Change Purpose 14 15 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development 16 17 of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 (re. \$20,000,000) 18 19 20 By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development 21 of technology, including but not limited to equipment, software and 22 services (35011508) (55209) ... 60,000,000 (re. \$47,150,000) 23 24

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 20,000,000 3 0 4 5 All Funds 0 20,000,000 6 -----7 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 8 9 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2018: 15 The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program 16 17 administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such 18 program shall provide for targeted investment for capital projects 19 20 in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space 21 22 23 that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall 24 25 energy and cost savings; technology and other equipment that will 26 benefit the public; and accessibility renovations. 27 Up to \$5,000,000 in funding from this appropriation shall be made 28 29 available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this 30 competitive process and guidelines shall be limited to the New York 31 state council on the arts in consultation with the dormitory 32 authority of the state of New York. The guidelines for the program 33 and competitive process shall ensure that such funding is made 34 available for uses throughout the state and takes into account 35 36 regional distribution, supports a range of grant awards including a 37 minimum grant of \$50,000, consideration of a waiver of match 38 requirements for organizations as deemed appropriate by the New York 39 state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent 40 provision of law, the dormitory authority shall be authorized to 41 42 administer this program and designated state agencies shall provide 43 all necessary assistance. Up to \$5,000,000 in funding from this appropriation shall be made 44 available through a competitive process that shall include 45 representatives from state agencies to be determined by the director 46 of the budget and the guidelines for the program and competitive 47 48 process shall also ensure that such funding is made available for 49 uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director 50 51 of the budget. Such representatives from state agencies shall 52 include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the 53

dormitory authority of the state of New York. Notwithstanding any

inconsistent provision of law, the dormitory authority shall be

authorized to administer this program and designated state agencies

shall provide all necessary assistance.

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, all or a portion of 1 2 the funds appropriated herein may be suballocated or transferred to 3 any department, agency, or public authority (ACNP1808) (85021) 4 10,000,000 (re. \$10,000,000) 5 6 By chapter 54, section 1, of the laws of 2017: 7 The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts 8 and cultural facilities improvement program. Such program shall 9 provide for targeted investment for capital projects in such eligi-10 ble arts or cultural facilities to improve the quality, efficiency, 11 12 and accessibility of arts and cultural organizations that benefit 13 New Yorkers. Provided that such investments may include, but are not 14 limited to: renovations or expansions of space that is open to the 15 public; modifications to provide for sustainable, energy efficient 16 spaces that would result in overall energy and cost savings; tech-17 nology and other equipment that will benefit the public; and acces-18 sibility renovations. Funding from this appropriation shall be made available through a 19 competitive process that shall include representatives from state 20 agencies to be determined by the director of the budget and the 21 22 quidelines for the program and competitive process shall also ensure 23 that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject 24 25 to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New 26 27 York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New 28 29 York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and 30 31 designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of 32 the funds appropriated herein may be suballocated or transferred to 33 34 any department, agency, or public authority (ACNP1708) (85021) 10,000,000 (re. \$10,000,000) 35 36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 3

6

Capital Projects Funds - Other

- 4 Capital Projects Fund 30000
- 5 Community Enhancement Purpose
- 7 The appropriation made by chapter 55, section 2, of the laws of 1997, as 8 amended by chapter 54, section 1, of the laws of 2018, is hereby 9 amended and reappropriated to read:

10 The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhance-11 12 ment facilities assistance program, for community enhancement facil-13 ities assistance projects. Eligible community enhancement facilities 14 assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau 15 16 (\$15,000,000), provided that the allocation made available to the 17 Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 18 19 20 \$140,166,666.

Funding for community enhancement facilities assistance projects may 21 be provided from the proceeds of bonds or notes issued in accordance 22 with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All 23 24 25 or a portion of the funds appropriated hereby may be suballocated or 26 transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of 27 the state inspector general is hereby authorized to conduct a pre-28 audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of 29 30 law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain 31 32 33 34 35 to collusion, ethics, conflicts of interest, and the like (91CF97A3) 36 37 (80551) ... 423,500,000 (re. \$39,732,000) 38

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2		APPROPRIATIONS	REAPPROPRIATIONS
∠ 3 4	Capital Projects Funds - Other	0	168,935,000
5 6	- All Funds=	0	168,935,000
7 8 9	REGIONAL DEVELOPMENT (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Regional Development Purpose		
14 15 16	The appropriation made by chapter 55, s transferred by chapter 54, section amended and reappropriated to read:	1, of the laws o	f 2012, is hereby
17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses of the memorandum of understanding to be temporary president of the senate the Empire Opportunity Fund, as est chapter 84 of the laws of 2002; Re Opportunities in Regional Economies lished pursuant to Part T of chapte Community Capital Assistance Pro Part T of chapter 84 of the laws of cation made available to the gov one of the memorandum of understand the above named programs, shall \$118,325,000.	executed by th and the speaker ablished pursuan building the Emp (RESTORE) New er 84 of the laws ogram, as establ 2002, provided rernor, as author ling governing a	e governor, the of the assembly: t to Part T of ire State Through York, as estab- of 2002; and the ished pursuant to that the allo- ized by paragraph dministration of
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52 \end{array}$	certification forms, affirmed unde agency officials, members of contractors which pertain to co interest, and the like (71E404A3) (243,325,000	heated in the bel ect purposes. Al be suballocated authority. Not aw, this appropri- an appropriatio and the exec allocation and ection 99-d of t on of law to the eneral is herek any contract ized herein. aw to the contract to require as p its review be r penalty of per the legislature ollusion, ethics 80594)	ow project sched- l or a portion of or transferred to withstanding any iation may not be n for the expend- ution of a memo- transfer of funds he state finance <u>transfer of funds</u> he state finance <u>transfer of funds</u> he state finance <u>transfer of funds</u> he state finance <u>transfer of funds</u> he state finance <u>transfer of funds</u> related to the <u>Additionally</u> , ry, the office of <u>art of its review</u> <u>accompanied by</u> rjury, from state s, conflicts of
53 54 55 56 57	Project Schedule PROJECT Empire Opportunity Fund Community Capital Assistance Program		000

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Rebuilding the Empire State Through Opportu-2 nities in Regional Economies (RESTORE) New 3 York, and the Community Capital Assistance 4 Program 62,500,000 5 6 243,325,000 7 _____ 8 9 The appropriation made by chapter 55, section 2, of the laws of 2002, as 10 amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: 11 12 For services and expenses of the following purposes, pursuant to a 13 memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the 14 15 16 laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-17 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 18 Through Opportunities in Regional Economies (RESTORE) New York, as 19 established pursuant to chapter 84 of the laws of 2002; for trans-20 21 portation capital projects in accordance with the provisions of 22 subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community 23 Capital Assistance Program, as established pursuant to chapter 84 of 24 25 the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of 26 27 understanding governing administration of the above named programs, 28 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the state in the state treasury or any of its funds shall 29 be available for payments pursuant to this appropriation. Funding 30 for the purposes delineated in this appropriation shall be provided 31 from the proceeds of bonds or notes issued pursuant to chapter 84 of 32 the laws of 2002. Notwithstanding any other inconsistent provision 33 of law, none of the funds appropriated hereto, as delineated in the 34 below project schedule, may be inter changed among project purposes. 35 36 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 37 authority. Notwithstanding any provision of law to the contrary, the 38 office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, 39 40 41 notwithstanding any provision of law to the contrary, the office of 42 the inspector general is authorized to require as part of its review 43 that any contract subject to its review be accompanied by 44 certification forms, affirmed under penalty of perjury, from state 45 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 46 47 interest, and the like (71E102A3) (80593) 48 49 589,700,000 (re. \$101,012,000) 50 Project Schedule 51 52 PROJECT AMOUNT _____ 53 54 Centers of Excellence, and Empire Opportunity Fund 289,700,000 55 56 Gen*NY*sis, Transportation 57 Capital Projects, and the Community Capital Assistance 58 59 Program 150,000,000 60

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Rebuilding the Empire State
2	Through Opportunities in
3	Regional Economies (RESTORE)
4	New York, Transportation
5	Capital Projects, and the
6	Community Capital Assistance
7	Program 150,000,000
8	
9	Total
10	============
11	

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2		APPROPRIATIONS	REAPPROPRIATIONS
∠ 3 4	Capital Projects Funds - Other	0	71,845,000
4 5 6 7	All Funds=	0	71,845,000
, 8 9	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Economic Development Purpose		
14 15 16 17 18	The appropriation made by chapter 55, s added by chapter 162, section 4, amended and reappropriated to read: The sum of \$75,000,000 is hereby appr- economic development program (CC	of the laws of opriated to the	2005, is hereby New York State
19 20 21 22 23	treasury in the general fund to the fund, not otherwise appropriated for the purpose of economic develop a population of one million or more understanding to be executed by t	credit of the of , and made immed: ment projects out pursuant to a	capital projects iately available, tside cities with a memorandum of
24 25 26 27 28	dent of the senate and the speaker All or portions of the funds appropri- or transferred to any depa authority. Notwithstanding any prov office of the state inspector ge	ated hereby may artment, agenc ision of law to d eneral is hereb	y, or public the contrary, the by authorized to
29 30 31	conduct a pre-audit review of expenditure of funds authori notwithstanding any provision of la	zed herein.	related to the Additionally,
32 33	the inspector general is authorized that any contract subject to	to require as pa its review be	art of its review accompanied by
34 35 36	contractors which pertain to co	the legislature ollusion, ethics	, and/or state s, conflicts of
37 38 39	<u>interest, and the like</u> (DP000509) <u>(</u> 75,000,000	<u>80380)</u>	(re. \$63,543,000)
40 41	The appropriation made by chapter 3, se amended by chapter 54, section 1,		
42 43 44	amended and reappropriated to read: The sum of three hundred forty-five m sand dollars (\$345,750,000), or so	much thereof as m	may be necessary,
45 46 47	is hereby appropriated to the Ne program (CCP) out of any moneys in fund to the credit of the capital	the state treasu	ry in the general
48 49	appropriated, and made immediate economic development projects outside	ly available, fo de cities with a	or the purpose of a population of
50 51 52 53	one million or more pursuant to a executed by the governor, the tempo the speaker of the assembly, p available to the governor, as autho	rary president of rovided that the	f the senate and e allocation made
54 55 56	memorandum of understanding governi: state economic development program to \$162,416,000.	ng administration	n of the New York
57 58 59 60	All or a portion of the funds appropr or transferred to any depa authority. Notwithstanding any prov office of the state inspector ge	artment, agenc ision of law to t	y, or public the contrary, the

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	conduct a	pre-aud	it revi	ew of	any	contrac	t relate	ed to	the
2	expenditure	of	funds	author	ized	herein.	Ad	ditiona	ally,
3	notwithstan	ding any	provisio	n of 1	law to	the cont	rary, the	e offic	ce of
4	the inspect	or genera	al is aut	horize	d to r	equire as	s part of	its re	eview
5	that any								
6	certificati	on forms	, affirme	ed und	er pen	alty of	perjury,	from :	state
7	agency of	Eicials,	members	of	the	legislatı	ure, and	l/or :	state
8	contractors	which	pertain	to d	collus	ion, eth	nics, com	nflicts	s of
9	interest, a	nd the l:	<u>lke</u> (DP01	0409)	(80380)			
10	345,750,000		<mark></mark>			<u> </u>	(re.	\$8,302	,000)
11									

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HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Regional Development Purpose 6 7 The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, is hereby 8 9 amended and reappropriated to read: 10 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be 11 12 executed by the governor, the temporary president of the senate, and 13 the speaker of the assembly, provided that the allocation made 14 available to the governor, as authorized by paragraphs one and three 15 of the memorandum of understanding governing administration of the 16 New York state technology and development program, shall be reduced 17 by \$1,000,000 to \$93,054,000. 18 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 19 20 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 21 22 23 24 of its review that any contract subject to its review be accompanied 25 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 26 27 contractors which pertain to collusion, ethics, conflicts of interest, and the like (TD0005RD) (80595) 28 29 249,000,000 (re. \$71,345,000) 30 31

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 3 0 121,661,000 -----_____ 4 5 All Funds 0 121,661,000 6 -----7 8 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Capital Matching Grants Purpose 13 14 By chapter 54, section 1, of the laws of 2018: 15 The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 16 17 18 laws of 2005 as amended (MG0918MG) (42301) 19 20 30,000,000 (re. \$30,000,000) 21 22 By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education 23 facilities capital matching grants program. Awards and grants shall 24 be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 25 26 27 laws of 2005 as amended (MG0816MG) (42301) 28 30,000,000 (re. \$30,000,000) 29 30 By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education 31 facilities capital matching grants program. Awards and grants shall 32 be administered by the New York state higher education capital 33 matching grant board created pursuant to part U of chapter 63 of the 34 laws of 2005 as amended (MG0815MG) (42301) 35 36 30,000,000 (re. \$30,000,000) 37 38 By chapter 54, section 1, of the laws of 2014: 39 The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall 40 be administered by the New York state higher education capital 41 matching grant board created pursuant to part U of chapter 63 of the 42 43 laws of 2005 as amended (MG0814MG) (42301) 44 30,000,000 (re. \$17,511,000) 45 46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 47 section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher educa-48 tion facilities capital matching grants program. Awards and grants 49 50 shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 51 laws of 2005 as amended (MG0805MG) (42301) 52 53 150,000,000 (re. \$14,150,000) 54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 EMPIRE STATE TRAIL (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environment and Recreation Purpose 6 By chapter 54, section 1, of the laws of 2017: 7 For the costs and expenses, including personal services, nonpersonal 8 9 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the eric canal, including the payment of liabil-10 11 12 ities incurred prior to April 1, 2017. All or a portion of the funds 13 appropriated herein may be suballocated or transferred to any 14 15 department, agency or public authority (80ET17ER) (81112) 16 123,000,000 (re. \$99,676,000) 17

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 JACOB JAVITS CONVENTION CENTER (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
     For services and expenses of the Jacob Javits Convention Center expan-
8
       sion project, as authorized pursuant to chapter 3 of the laws of
9
10
       2004. Any disbursements made pursuant to this appropriation shall be
       reimbursed with the proceeds of bonds authorized pursuant to chapter
11
       3 of the laws of 2004 to finance the Jacob Javits Convention Center
12
       expansion project. All or a portion of the funds appropriated hereby
13
       may be suballocated or transferred to any department, agency, or
14
       public authority (CC000509) (80597) .....
15
16
       350,000,000 ..... (re. $350,000,000)
17
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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 97,852,000 3 -----4 5 All Funds 0 97,852,000 6 7 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - Authority Bonds - 30000 11 12 Preservation of Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2017: The sum of \$20,000,000 is hereby appropriated for payments and grants 15 to eligible nonprofit human services organizations for the nonprofit 16 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-17 18 19 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 20 21 22 improving electronic records, data analysis, or confidentiality; 23 renovations or expansions of space used for direct program services; 24 25 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-26 27 bility renovations. Provided further that such eligible nonprofit 28 human services organizations are those which provide direct services 29 to New Yorkers through state contracts, state authorized payments, 30 and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is 31 32 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 33 otherwise eligible and such grant is not used for building or prop-34 35 erty maintenance or improvements, structural maintenance or improve-36 ments, or building systems maintenance or improvements. Funding from 37 this appropriation shall be made available through a competitive 38 process that shall include representatives from multiple state agen-39 cies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall 40 also ensure that such funding is made available for uses throughout 41 42 the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-43 44 ble nonprofit human services organizations shall include, at a mini-45 mum, the following: the amount of funds requested in relation to 46 the size and scope of the proposed project and the number of clients 47 who will benefit; a detailed description of the project, including 48 projected costs including the sources and uses of funds, project 49 completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a 50 necessary improvement or upgrade to continue to serve the nonprofit 51 52 human services organization's target population, or a population 53 they would be able to serve if such improvements or upgrades were 54 made; a statement that as of the effective date of this chapter, 55 construction had not begun and equipment had not been purchased for 56 such project; and if applicable, a statement whether the project has 57 received all necessary regulatory approvals or can demonstrate a 58 reasonable expectation that such approvals will be secured. Such 59 representatives from state agencies shall include, but not be limit-60 ed to, the Office of Children and Family Services, the Office of

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Temporary and Disability Assistance, the Office for People with 1 2 Developmental Disabilities, the Office of Mental Health, and for 3 purposes of this appropriation, shall also include the Dormitory 4 Authority of the State of New York and, notwithstanding any incon-5 sistent provision of law, the Dormitory Authority shall be author-6 ized to administer this program. All or a portion of the funds 7 appropriated herein may be suballocated or transferred to any 8 department, agency, or public authority (92NP1703) (80606) 9 20,000,000 (re. \$20,000,000)

10

11 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 12 to eligible nonprofit human services organizations for the nonprofit 13 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-14 15 16 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 17 18 19 20 improving electronic records, data analysis, or confidentiality; 21 renovations or expansions of space used for direct program services; 22 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-23 24 bility renovations. Provided further that such eligible nonprofit 25 human services organizations are those which provide direct services 26 to New Yorkers through state contracts, state authorized payments, 27 and/or state payment rates. Provided further that nothing herein 28 shall preclude a nonprofit human services organization that is 29 otherwise eligible and that is located in publicly owned property 30 from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or prop-31 32 erty maintenance or improvements, structural maintenance or improve-33 ments, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive 34 process that shall include representatives from multiple state agen-35 36 cies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall 37 38 also ensure that such funding is made available for uses throughout 39 the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 42 mum, the following: the amount of funds requested in relation to the 43 size and scope of the proposed project and the number of clients who 44 will benefit; a detailed description of the project, including 45 projected costs including the sources and uses of funds, project 46 completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a 47 48 necessary improvement or upgrade to continue to serve the nonprofit 49 human services organization's target population, or a population 50 they would be able to serve if such improvements or upgrades were 51 made; a statement that as of the effective date of this chapter, 52 construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has 53 received all necessary regulatory approvals or can demonstrate a 54 55 reasonable expectation that such approvals will be secured. Such 56 representatives from state agencies shall include, but not be limit-57 ed to, the Office of Children and Family Services, the Office of 58 Temporary and Disability Assistance, the Office for People with 59 Developmental Disabilities, the Office of Mental Health, and for 60 purposes of this appropriation, shall also include the Dormitory

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Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

8 By chapter 54, section 1, of the laws of 2015:

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57

The sum of \$50,000,000 is hereby appropriated for payments and grants 9 10 to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall 11 12 provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, 13 14 efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 15 16 17 improving electronic records, data analysis, or confidentiality; 18 renovations or expansions of space used for direct program services; 19 modifications to provide for sustainable, energy efficient spaces 20 that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit 21 22 human services organizations are those which provide direct services 23 to New Yorkers through state contracts, state authorized payments, 24 and/or state payment rates. Funding from this appropriation shall be 25 made available through a competitive process that shall include 26 representatives from multiple state agencies to be determined by the 27 director of the budget and the guidelines for the program and 28 competitive process and such process shall also ensure that such 29 funding is made available for uses throughout the state, and shall 30 be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human 31 32 services organizations shall include, at a minimum, the following: 33 the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a 34 35 detailed description of the project, including projected costs including the sources and uses of funds, project completion time-36 line, and funds necessary at each stage of project completion; the 37 38 extent to which the proposed project reflects a necessary improve-39 ment or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able 40 to serve if such improvements or upgrades were made; a statement 41 that as of the effective date of this chapter, construction had not 42 43 begun and equipment had not been purchased for such project; and if 44 applicable, a statement whether the project has received all neces-45 sary regulatory approvals or can demonstrate a reasonable expecta-46 tion that such approvals will be secured. Such representatives from 47 state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability 48 49 Assistance, the Office for People with Developmental Disabilities, 50 the Office of Mental Health, and for purposes of this appropriation, 51 shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormito-52 ry Authority shall be authorized to administer this program. All or 53 a portion of the funds appropriated herein may be suballocated or 54 transferred to any department, agency, or public authority (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000) 55 56

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 REGIONAL DEVELOPMENT (CCP)
- 2

6

- Capital Projects Funds Other
- 3 Capital Projects Fund - 30000 4
- 5 Regional Development Purpose
- The appropriation made by chapter 55, section 1, of the laws of 2005, as 7 amended by chapter 54, section 1, of the laws of 2011, is hereby 8 amended and reappropriated to read: 9
- 10 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 11 12 governor, the temporary president of the senate, and the speaker of 13 the assembly, provided that the allocation made available to the 14 governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the regional economic develop-16 ment program, shall be reduced by \$250,000 to \$42,610,000.
- 17 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 18 19 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, 20 21 22 the office of the inspector general is authorized to require as part 23 of its review that any contract subject to its review be accompanied 24 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 25 26 contractors which pertain to collusion, ethics, conflicts of interest, and the like (ED0005RE) (80596) 27 28 29 89,750,000 (re. \$11,908,000) 30

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2018:
     In support of a comprehensive, multi-year capital program for capital
8
9
        improvements on Roosevelt Island, to be administered by the
10
        Roosevelt Island operating corporation, established by chapter 899
        of the laws of 1984. Notwithstanding any other law to the contrary,
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12
        the amounts appropriated herein may be suballocated to any state
       department, agency, or public authority for the purposes stated
herein. No funds shall be expended, suballocated, disbursed or
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14
15
        transferred from this appropriation until the director of the budget
       has approved a spending plan submitted by the Roosevelt Island
16
17
        operating corporation in such detail as required by the director of
        the budget (71011807) (41303) ... 25,028,000 ..... (re. $25,028,000)
18
19
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 2,453,785,000 3 0 -----4 5 All Funds 0 2,453,785,000 6 -----7 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 8 9 10 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 11 Infrastructure Investment Account - 33050 12 Special Infrastructure Purpose 13 14 15 By chapter 54, section 1, of the laws of 2017: For services and expenses, loans, grants, and costs associated with 16 17 program administration, of projects and purposes author- ized by 18 section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this 19 20 21 22 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. 23 All or a portion of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, 25 26 according to the following: 27 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 28 29 30 (80620) ... 100,000,000 (re. \$4,686,000) 31 32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 33 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 34 35 section 93-b of the state finance law to receive funding from the 36 37 dedicated infrastructure investment fund - infrastructure investment 38 account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this 39 appropriation to a private corporation, association or enterprise 40 shall only be made or given by a public corporation or authority. 41 42 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, 43 44 according to the following: Thruway stabilization program, for the payment of costs related to the 45 46 New NY bridge and bridge-related transportation improvements, and 47 for other costs of the thruway authority including, but not limited 48 to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds 49 50 previously issued by the New York State Thruway Authority, including 51 any accrued interest or other expenses related thereto. Costs may 52 include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary 53 thereto, may include the acquisition of property, and may include 54 55 engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction 56 management and supervision; appraisals, surveys, testing and envi-57 58 ronmental impact statements; personal services, nonpersonal 59

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services, fringe and indirect costs and the services provided by 1 2 private firms (930616SP) (80628) 3 700,000,000 (re. \$432,272,000) 4 Transportation infrastructure and facilities in the five-year depart-5 ment of transportation plan for 2015-16 through 2019-20, for the 6 payment of costs, including the payment of liabilities incurred 7 prior to April 1, 2016, of transportation infrastructure projects, 8 including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or 9 10 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 11 but shall not be limited to construction, reconstruction, recondi-12 13 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 14 15 fringe benefits, the contract services provided by private firms, 16 and reimbursements to the dedicated highway and bridge trust fund 17 and capital projects funds, for activities including but not limited 18 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 19 20 infrastructure projects. Notwithstanding section 93 of the state 21 finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) inter-22 23 changed, (ii) suballocated to the Department of Transportation, 24 or (iii) transferred from this appropriation to any other capital 25 projects appropriation or appropriations of the Department of Trans-26 portation (931316SP) (79995) ... 200,000,000 (re. \$16,535,000) 27 The sum of \$170,000,000 is hereby appropriated for additional upstate 28 29 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 30 business and tourism plan development, costs associated with program 31 administration, and the payment of personal services, nonpersonal 32 services and contract services provided by private firms to support 33 economic development projects. Funding will be pursuant to a plan 34 developed by the chief executive officer of the New York state urban 35 36 development corporation and will support initiatives based on antic-37 ipated job creation and economic development benefits. Funds shall 38 not be available from this appropriation for projects within regions 39 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 40 or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state 41 42 urban development corporation at its discretion (931216SP) (79996).. 170,000,000 (re. \$170,000,000) 43 The sum of \$85,000,000 is hereby appropriated for services and 44 expenses, loans, grants, and costs associated with economic develop-45 46 47 Notwithstanding any inconsistent provision of law, the sum of 48 \$1,000,000,000 is hereby appropriated for services and expenses, 49 50 grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) 51 52 1,000,000,000 (re. \$520,173,000) For services and expenses related to the empire state poverty 53 reduction initiative. Funds appropriated herein shall be made avail-54 able for sixteen local anti-poverty task forces in municipalities, 55 56 or a borough, with high rates of poverty as determined by the U.S. 57 Census Bureau's 2010-14 American Community Survey Five-year Esti-58 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 59 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 60 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipalities where a state-funded anti-poverty task force or initi-1 2 ative already exists and is receiving or has received State funding 3 for such purpose, the mayor of each municipality, or in the case of 4 the Bronx, the borough president, will select a not-for-profit 5 organization that provides services in the municipality, or in the 6 case of the Bronx, the borough, to serve as the local coordinator of 7 each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative 8 9 already exists and is receiving or has received funding, each such 10 taskforce shall make efforts to be comprised of, but not limited to, 11 the following members: representatives from municipal, county, 12 and/or state government; individuals who have lived in or currently 13 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-14 15 tatives from local school districts; and representatives from local 16 social services districts. Of the funds appropriated herein, the 17 amount available for each local anti-poverty task force shall be 18 determined based on the number of people in each municipality, or a 19 borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year 20 Estimate each local anti-poverty task force shall be eligible 21 provided that 22 to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to 23 24 receive \$500,000; municipalities with between 5,000 and 10,000 indi-25 viduals in poverty shall each be eligible to receive \$1,000,000; 26 municipalities with between 10,000 and 40,000 individuals in poverty 27 shall each be eligible to receive \$1,500,000; and municipalities, or 28 a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall 29 be available to support the work of each anti-poverty task force and 30 such work shall be divided into two phases. During the first phase, 31 32 the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that 33 has demonstrated successful performance working with community 34 stakeholders and achieving objectives specified herein, to coordi-35 36 nate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force 37 38 using the criteria outlined above. Provided further that, with guid-39 ance and oversight of the commissioner of the office of temporary 40 and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the 41 42 municipality, or in the case of the Bronx, the borough; identify 43 problems that are common in neighborhoods throughout the munici-44 pality, or in the case of the Bronx, the borough; receive input from 45 local residents; use data and resident input to select one or more 46 focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted 47 48 toward the identified issues or neighborhoods. Such focus areas may 49 include, but are not limited to childhood poverty and homelessness. 50 Activities included in such plan may include, but are not limited 51 to: providing public assistance recipients opportunities to partic-52 ipate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for 53 better linkage to potential employment; assisting families in pover-54 55 ty through services provided to parents and children; and addressing 56 chronic homelessness or housing insecurity. Such plan must include 57 measurable objectives and a timeframe for completion and shall be 58 submitted for approval to the commissioner of the office of tempo-59 rary and disability assistance. Of the total amount made available 60 to each anti-poverty task force, the lesser of \$300,000 or 20

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

percent of the total award may be used to carry out planning and 1 2 administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is 3 4 approved by the commissioner of the office of temporary and disabil-5 ity assistance as part of the plan required herein. Upon receiving 6 approval from the commissioner of the office of temporary and disa-7 bility assistance, each such anti-poverty task force shall commence 8 the second phase of its work, which will support the implementation 9 of the plan developed during the first phase. Funding appropriated 10 herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes 11 12 or initiatives that do not necessitate ongoing state financial 13 support. Such anti-poverty task forces shall be encouraged to secure 14 match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that 15 anv 16 funding provided from this appropriation shall not be used to 17 supplant funding for programs already in existence. Such funds may 18 be made available pursuant to a plan approved by the director of the 19 budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000) 20 Notwithstanding any inconsistent provision of law, in support of a 21 comprehensive statewide multi-year housing program to prevent and 22 address homelessness across the State, funds appropriated herein may 23 be used in conjunction with other resources made available as part 24 of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to 25 26 support homeless individuals and youth or individuals and youth at 27 risk of becoming homeless, including but not limited to, a statewide 28 multiagency supportive housing program to provide housing and 29 support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly 30 incarcerated individuals, individuals diagnosed with HIV/AIDS and 31 homeless individuals with copresenting health conditions, eligible 32 33 services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) 34 <u>(79993)</u> ... 50,000,000 (re. \$44,760,000) 35 Municipal consolidation competition, for payments for capital and 36 37 other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other effi-38 39 40 ciencies; or other actions that reduce operational costs or property 41 tax burdens on a permanent basis, as selected through a competitive 42 application process developed by the secretary of state (931016SP) 43 (79991) ... 20,000,000 (re. \$19,834,000) 44 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 45 section 1, of the laws of 2016: 46 47 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 48 section 93-b of the state finance law to receive funding from the 49

50 dedicated infrastructure investment fund - infrastructure investment 51 account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this 52 53 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; 54 and provided further however, notwithstanding the foregoing, and 55 56 notwithstanding section 163 of the state finance law or any other 57 law to the contrary, grants may also be given under this appropri-58 ation by the department of agriculture and markets to farm owners 59 and related industries, not for profit conservation organizations 60 and local governments to protect, maintain, develop and grow farm,

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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1 agricultural and related industries located in the southern tier and 2 hudson valley, as defined by the commissioner of agriculture and 3 markets. All or a portion of the funds appropriated hereby may be 4 suballocated or transferred to any department, agency, or public 5 authority, according to the following:

6 New NY broadband initiative, to support the development of infrastruc-7 ture to bring high-speed internet access to unserved and underserved 8 regions throughout the state, and to support the development of other telecommunications infrastructure; provided however 9 that 10 priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-11 tional opportunity centers; provided further that the New York state 12 urban development corporation shall submit a report before June 30, 13 2016 to the director of the division of the budget, the temporary 14 15 president of the senate, the speaker of the assembly, the minority 16 leader of the senate and the minority leader of the assembly detail-17 ing: (a) the total amount of public funds committed by this program 18 annually; (b) total amount of private funds committed annually and, 19 if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned 20 21 future investments by both public and private parties; and (e) such 22 23 other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$400,640,000) 24 Municipal restructuring, for payments to local governments, school 25 districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, 26 27 28 and other actions that reduce operational costs and related property 29 tax burdens on a permanent basis, as selected through an application 30 process developed by the secretary of state, provided, however, that 31 32 school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education 33 law; for payments related to a downtown revitalization program 34 designed and executed by the department of state and the division of 35 36 housing and community renewal for transformative housing, economic development, transportation and community projects including those 37 38 designed to increase the property tax base, of which up to \$500,000 39 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to 40 section 16-s of the urban development corporation act, provided such 41 42 projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of 43 44 grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local 45 46 government citizens reorganization empowerment grant program, and 47 the local government performance and efficiency program, as author-48 ized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$113,065,000) 49 50 Grants to essential health care providers shall be available upon 51 determination of the commissioner of health without a competitive 52 bid or request for proposal process to support debt retirement and 53 capital projects or non-capital projects that facilitate health care 54 transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to 55 56 create a financially sustainable system of care that promotes a 57 patient-centered model of health care delivery. Grants shall not be 58 available to support general operating expenses. For purposes of 59 this appropriation, an essential health care provider is a hospital 60 or hospital system that, in the discretion of the commissioner of

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

health, offers health services within a defined and isolated 1 2 geographic region where such services would otherwise be unavailable 3 to the population of such region (930315SP) (80619) 4 5 For the acquisition of information technology systems, electronic 6 health records, billing systems, or other hardware as well as any 7 other infrastructure costs associated with the inclusion of behav-8 ioral health services in the medicaid managed care benefit package. 9 Such funds shall be available to not-for-profit agencies licensed, 10 certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people 11 12 with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transi-13 tion period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; 14 15 16 17 risks to public safety, health, and/or other emergencies. Of the 18 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies 19 to 20 support the provision of safety and other related equipment. Such 21 funds shall be allocated pursuant to a plan prepared by the commis-22 sioner of criminal justice services in consultation with the super-23 intendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$6,461,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 26 27 28 directly to Penn Station and to improve transportation access along 29 its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-30 31 32 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) 35 36 250,000,000 (re. \$250,000,000) Thruway stabilization program, for the payment of costs related to the 37 38 New NY bridge and bridge-related transportation improvements, and 39 for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited 40 to, construction, reconstruction, reconditioning and preservation, 41 42 including work appurtenant and ancillary thereto, may include the 43 acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, 44 45 specifications and estimates; construction management and super-46 vision; appraisals, surveys, testing and environmental impact state-47 ments; personal services, nonpersonal services, fringe and indirect 48 costs and the services provided by private firms. Provided, however 49 that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to 50 51 the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appro-52 priated herein that will be used for costs related to the New NY 53 Bridge, bridge-related transportation improvements and the Thruway 54 55 core capital program. In addition, the authority shall annually 56 provide, on or before July first of each year, a report detailing 57 the amount of funding from this appropriation used for each project 58 funded in the previous calendar year and the total amount of funding 59

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

from this appropriation spent on each project up to the end of the 1 2 previous calendar year (930615SP) (80628) 3 1,285,000,000 (re. \$32,101,000) 4 For services and expenses, loans, grants, and costs associated with 5 transformative economic development projects. \$150,000,000 is 6 authorized for such projects to be reviewed, evaluated and approved 7 by the New York state urban development corporation, including but 8 not limited to those listed in the schedule below. A proposed 9 project must demonstrate that the investment of public funds will 10 catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, 11 12 the growth of the commercial and residential tax base or an enhance-13 ment of the environment and quality of life for residents of Nassau 14 or Suffolk County. The items shown in the schedule below shall be 15 for projects with a common purpose and may be interchanged without 16 limitation subject to the approval of the director of the budget 17 (930715SP) (80349) ... 150,000,000 (re. \$143,750,000) 18

19	Project Schedule
20	PROJECT AMOUNT
21	
22	Nassau Hub 85,000,000
23	Ronkonkoma Hub 50,000,000
24	Stony Brook/ Brookhaven Labs 15,000,000
25	
26	Total 150,000,000
27	=======================================
28	

29 Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or 30 economic development projects (930815SP) (80630) 31 32 Notwithstanding section 163 of the state finance law or any law to the 33 contrary, for services and expenses of the southern tier agricul-34 tural industry enhancement and hudson valley farmland protection 35 36 programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organiza-37 38 tions and local governments, to protect, maintain, develop and grow 39 farm, agricultural and related industries located in the southern 40 tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) (80647) 41 42 50,000,000 (re. \$11,963,000) 43

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other..... 0 1,931,907,000 1,931,987,000 3 4 5 All Funds 0 1,931,987,000 6 -----7 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 14 The appropriation made by chapter 54, section 1, of the laws of 2018, is 15 hereby amended and reappropriated to read: 16 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible 17 18 entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition 19 by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or 20 21 innovation; the acquisition by an eligible entity of capital assets 22 with a useful life of not less than ten years purchased for the sole 23 purpose of preserving and protecting infrastructure that is owned, 24 controlled or appurtenant to an eligible entity, including but not 25 limited to heavy duty road maintenance and construction vehicles, 26 27 pavers, snow plows, street sweepers and heavy duty fire, emergency 28 response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in 29 30 section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the 31 department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in 32 33 section 2 of the general municipal law. Eligible entities shall 34 consist of the state; municipal corporations as defined in section 2 35 36 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real 37 38 property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation 39 established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the 40 public authorities law; a public benefit corporation as defined in 41 section 4 of chapter 1016 of the laws of 1969; a college or 42 university established pursuant to section 352 of the education law, 43 44 section 6203 of the education law or section 6302 of the education 45 law; an independent not-for-profit institution of higher education 46 as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public 47 libraries and library systems chartered by the regents of the state 48 49 of New York or established by an act of the legislature; public park 50 conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal 51 52 corporations, as defined in section 2 of the general municipal law; 53 not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act 54 55 school districts, schools for the blind and deaf and other students 56 with disabilities subject to article 85 of the education law, and 57 private schools for students with disabilities authorized pursuant 58 to chapter 853 of the laws of 1976; and any other not-for-profit 59 corporation or other not-for-profit entity.

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Costs may include, but shall not be limited to engineering services, 1 2 construction, project management, right-of-way acquisition, and work 3 appurtenant and ancillary thereto. No funds from this appropriation 4 may be used as a required match or be considered a local share to 5 other state programs or to leverage state aid or grants including 6 but not limited to the apportionment of aid under the education law. 7 Notwithstanding any provision of law to the contrary, funds 8 appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this 9 10 appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any 11 12 other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of 13 14 15 16 17 the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state 18 19 20 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 21 22 interest, and the like (SM0118SM) (80001) 23 24 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, 25 rehabilitation or reconstruction of facilities owned by eligible 26 27 entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition 28 by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or 29 30 innovation; the acquisition by an eligible entity of capital assets 31 32 with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, 33 controlled or appurtenant to an eligible entity, including but not 34 35 limited to heavy duty road maintenance and construction vehicles, 36 pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects 37 38 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 39 jobs in New York state as certified by the commissioner of the 40 department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in 41 42 section 2 of the general municipal law. Eligible entities shall 43 44 consist of the state; municipal corporations as defined in section 2 45 of the general municipal law; sanitation districts; special 46 districts as defined in subdivision 16 of section 102 of the real 47 property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation 48 established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the 49 public authorities law; a public benefit corporation as defined in 50 section 4 of chapter 1016 of the laws of 1969; a college or 51 52 university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education 53 law; an independent not-for-profit institution of higher education 54 55 as defined in subdivision 2 of section 6401 of the education law; 56 public school districts; public housing authorities; public 57 libraries and library systems chartered by the regents of the state 58 of New York or established by an act of the legislature; public park 59 conservancies or not for profit corporations organized for the 60 purpose of investing in parks owned by the state or municipal

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corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 11 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds 15 appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this 16 17 appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any 18 19 other state department, agency or public benefit corporation, to 20 achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds 21 from this appropriation shall be available, including for payment of 22 23 liabilities incurred or payments made prior to April 1, 2018, for 24 any purpose, individual, or entity authorized under the Lake 25 Ontario-St. Lawrence Seaway flood relief and recovery grant program 26 established pursuant to chapter 85 of the laws of 2017, as amended 27 by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the 28 29 approval of the director of the budget. Notwithstanding anv provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. 30 31 32 Additionally, notwithstanding any provision of law to the contrary, 33 the office of the inspector general is authorized to require as part 34 of its review that any contract subject to its review be accompanied 35 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 36 37 contractors which pertain to collusion, ethics, conflicts 38 of interest, and the like (SM0218SM) (85063) 39 90,000,000 (re. \$70,000,000) 40

42 The appropriation made by chapter 54, section 1, of the laws of 2017, as 43 amended by chapter 54, section 1, of the laws of 2018, is hereby 44 amended and reappropriated to read:

41

45 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-46 47 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligi-48 49 ble entities of equipment and other capital assets, including vehi-50 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 51 52 life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled 53 or appurtenant to an eligible entity, including but not limited to 54 55 heavy duty road maintenance and construction vehicles, pavers, snow 56 plows, street sweepers and heavy duty fire, emergency response and 57 law enforcement vehicles; economic development projects sponsored by 58 the state or municipal corporations, as defined in section 2 of the 59 general municipal law, that will create or retain jobs in New York 60 state as certified by the commissioner of the department of economic

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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development; or environmental projects sponsored by the state or

2 municipal corporations as defined in section 2 of the general munic-3 ipal law. Eligible entities shall consist of the state; municipal 4 corporations as defined in section 2 of the general municipal law; 5 sanitation districts; special districts as defined in subdivision 16 6 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 7 8 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 9 10 corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of 11 12 the education law, section 6203 of the education law or section 6302 13 of the education law; an independent not-for-profit institution of 14 higher education as defined in subdivision 2 of section 6401 of the 15 education law; public school districts; public housing authorities; 16 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 17 18 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general 19 20 21 municipal law; not for profit fire districts, fire commissions, fire 22 companies, fire departments, volunteer rescue and ambulance squads; 23 and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of 24 the 25 education law, and private schools for students with disabilities 26 authorized pursuant to chapter 853 of the laws of 1976. 27 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 28 appurtenant and ancillary thereto. No funds from this appropriation 29 may be used as a required match or be considered a local share to 30 other state programs or to leverage state aid or grants including 31 32 but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appro-33 34 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-35 36 ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state 37 38 department, agency or public benefit corporation, to achieve this 39 purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this 40 appropriation shall also be available, including for payment of 41 liabilities incurred or payments made prior to April 1, 2017, 42 (i) 43 for any purpose, individual, or entity authorized under the Lake 44 Ontario-St. Lawrence Seaway flood relief and recovery grant program 45 established pursuant to a chapter of the laws of 2017, subject to 46 the approval of the director of the budget, (ii) for payment of the 47 costs of other storm recovery and mitigation projects, not to exceed 48 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and 49 50 Allegany for damages sustained as a result of a severe storm and 51 flooding which occurred July 14 and 15, 2015, in an amount not less 52 than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in 53 an amount not to exceed 2,000,000 dollars subject to the approval of 54 the director of the budget, and (iii) for any purpose, individual, 55 56 or entity authorized under the Southern Tier-Finger Lakes recovery 57 program, as administered by the Housing Trust Fund Corporation, for 58 damages sustained as a result of a severe storm and flooding which 59 occurred August 13 thru 15, 2018, in an amount not to exceed 60 \$13,000,000. Notwithstanding any other law to the contrary, the

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1	amounts appropriated herein may be suballocated or transferred to	~
2		
	any state department, agency, or public authority for the purposes	
3	stated herein. Notwithstanding any provision of law to the contrary,	
4	the office of the state inspector general is hereby authorized to	_
5	conduct a pre-audit review of any contract related to the	_
6	expenditure of funds authorized herein. Additionally,	<u>/</u>
7	notwithstanding any provision of law to the contrary, the office of	
8	the inspector general is authorized to require as part of its review	_
9	that any contract subject to its review be accompanied by	4
10	certification forms, affirmed under penalty of perjury, from state	
11	agency officials, members of the legislature, and/or state	e
12	contractors which pertain to collusion, ethics, conflicts of	
13	<u>interest, and the like</u> (SM0117SM) <u>(80001)</u>	
14	398,500,000)
15		
16	The appropriation made by chapter 55, section 1, of the laws of 2016, as	
17	amended by chapter 54, section 1, of the laws of 2018, is hereby	Y
18	amended and reappropriated to read:	
19	For payment of the capital costs of construction, improvement, reha-	-
20	bilitation or reconstruction of facilities owned by eligible enti-	-
21	ties; the acquisition of capital facilities and assets by eligible	Э
22	entities, including fixed capital assets; the acquisition by eligi-	-
23	ble entities of equipment and other capital assets, including vehi-	-
24	cles, in support of health, safety, technology, or innovation; the	е
25	acquisition by an eligible entity of capital assets with a useful	1
26	life of not less than ten years purchased for the sole purpose of	f
27	preserving and protecting infrastructure that is owned, controlled	b
28	or appurtenant to an eligible entity, including but not limited to	С
29	heavy duty road maintenance and construction vehicles, pavers, snow	
30	plows, street sweepers and heavy duty fire, emergency response and	
31	law enforcement vehicles; economic development projects sponsored by	
32	the state or municipal corporations, as defined in section 2 of the	
33	general municipal law, that will create or retain jobs in New York	
34	state as certified by the commissioner of the department of economic	
35	development; or environmental projects sponsored by the state or	
36	municipal corporations as defined in section 2 of the general munic-	
37	ipal law. Eligible entities shall consist of the state; municipal	
38	corporations as defined in section 2 of the general municipal law;	
39	sanitation districts; special districts as defined in subdivision 16	
40	of section 102 of the real property tax law; water and sewer	
41	districts; the Metropolitan Transportation Authority or any other	
42	public benefit corporation established pursuant to titles 11, 11-A,	
43	11-B, 11-C, or 11-D of the public authorities law; a public benefit	t
44	corporation as defined in section 2 of chapter 1016 of the laws of	
45	1969; a college or university established pursuant to section 352 of	
46	the education law, section 6203 of the education law or section 6302	
47	of the education law; an independent not-for-profit institution of	
48	higher education as defined in subdivision 2 of section 6401 of the	
49	education law; public school districts; public housing authorities;	
50	public libraries and library systems chartered by the regents of the	
51	state of New York or established by an act of the legislature;	
52	public park conservancies or not for profit corporations organized	
53	for the purpose of investing in parks owned by the state or	
54	municipal corporations, as defined in section 2 of the general	
55	municipal law; and not for profit fire districts, fire commissions,	
56	fire companies, fire departments, volunteer rescue and ambulance	
57	squads; and special act school districts, schools for the blind and	
58	deaf and other students with disabilities subject to article 85 of	
59	the education law, and private schools for students with	
60	disabilities authorized pursuant to chapter 853 of the laws of 1976.	
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Costs may include, but shall not be limited to engineering services,

2 construction, project management, right-of-way acquisition, and work 3 appurtenant and ancillary thereto. No funds from this appropriation 4 may be used as a required match or be considered a local share to 5 other state programs or to leverage state aid or grants including 6 but not limited to the apportionment of aid under the education law. 7 Notwithstanding any provision of law to the contrary, funds 8 appropriated herein may, subject to the approval of the director of 9 the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, 10 agency or public benefit corporation, or (iii) suballocated to any 11 other state department, agency or public benefit corporation, to 12 achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of 13 14 15 16 17 the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state 18 19 20 21 22 23 24 385,000,000 (re. \$341,426,000) 25 The appropriation made by chapter 54, section 1, of the laws of 2015, as 26 27 amended by chapter 54, section 1, of the laws of 2018, is hereby 28 amended and reappropriated to read: 29 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-30 ties; the acquisition of capital facilities and assets by eligible 31 32 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-33 cles, in support of health, safety, technology, or innovation; the 34 acquisition by an eligible entity of capital assets with a useful 35 36 life of not less than ten years purchased for the sole purpose of 37 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 38 39 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 40 law enforcement vehicles; economic development projects sponsored by 41 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic 45 development; or environmental projects sponsored by the state or 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal 48 corporations as defined in section 2 of the general municipal law; 49 sanitation districts; special districts as defined in subdivision 16 50 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 51 52 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 53 corporation as defined in section 2 of chapter 1016 of the laws of 54 55 1969; a college or university established pursuant to section 352 of 56 the education law, section 6203 of the education law or section 6302 57 of the education law; an independent not-for-profit institution of 58 higher education as defined in subdivision 2 of section 6401 of the 59 education law; public school districts; public housing authorities; 60 public libraries and library systems chartered by the regents of the

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state of New York or established by an act of the legislature; 1 2 public park conservancies or not for profit corporations organized 3 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general 4 5 municipal law; and not for profit fire districts, fire commissions, 6 fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and 7 8 deaf and other students with disabilities subject to article 85 of 9 the education law, and private schools for students with 10 disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, 11 construction, project management, right-of-way acquisition, and work 12 13 appurtenant and ancillary thereto. No funds from this appropriation 14 may be used as a required match or be considered a local share to 15 other state programs or to leverage state aid or grants including 16 but not limited to the apportionment of aid under the education law. 17 Notwithstanding any provision of law to the contrary, funds 18 appropriated herein may, subject to the approval of the director of 19 the budget, be (i) interchanged, (ii) transferred from this 20 appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any 21 22 other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to 23 24 25 the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of 26 27 the inspector general is authorized to require as part of its review 28 that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state 29 30 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 31 32 interest, and the like (SM0115SM) (80001) 33 34 385,000,000 (re. \$261,801,000) 35 36 The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby 37 38 amended and reappropriated to read:

39 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-40 ties; the acquisition of capital facilities and assets by eligible 41 42 entities, including fixed capital assets; the acquisition by eligi-43 ble entities of equipment and other capital assets, including vehi-44 cles, in support of health, and safety, technology, or innovation; 45 the acquisition by an eligible entity of capital assets with a 46 useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, 47 48 controlled or appurtenant to an eligible entity, including but not 49 limited to heavy duty road maintenance and construction vehicles, 50 pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects 51 sponsored by the state or municipal corporations, as defined in 52 section 2 of the general municipal law, that will create or retain 53 jobs in New York state as certified by the commissioner of the 54 55 department of economic development; or environmental projects spon-56 sored by the state or municipal corporations as defined in section 2 57 of the general municipal law. Eligible entities shall consist of the 58 state; municipal corporations as defined in section 2 of the general 59 municipal law; sanitation districts; special districts as defined in 60 subdivision 16 of section 102 of the real property tax law; water

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and sewer districts; the Metropolitan Transportation Authority or 1 2 any other public benefit corporation established pursuant to titles 3 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 4 public benefit corporation as defined in section 2 of chapter 1016 5 of the laws of 1969; a college or university established pursuant to 6 section 352 of the education law, section 6203 of the education law 7 or section 6302 of the education law; an independent not-for-profit 8 institution of higher education as defined in subdivision 2 of 9 section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered 10 by the regents of the state of New York or established by an act of 11 12 the legislature; public park conservancies or not for profit 13 corporations organized for the purpose of investing in parks owned 14 by the state or municipal corporations, as defined in section 2 of 15 the general municipal law; and not for profit fire districts, fire 16 commissions, fire companies, fire departments, volunteer rescue and 17 ambulance squads; and special act school districts, schools for the 18 blind and deaf and other students with disabilities subject to 19 article 85 of the education law, and private schools for students 20 with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering 21 services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds 22 23 from this appropriation may be used as a required match or be 24 considered a local share to other state programs or to leverage 25 state aid or grants including but not limited to the apportionment 26 27 of aid under the education law. Notwithstanding any provision of law 28 to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) 29 transferred from this appropriation to any other appropriation of 30 any state department, agency or public benefit corporation, or (iii) 31 32 suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision 33 of law to the contrary, the office of the state inspector general is 34 hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. 35 related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, 36 37 the office of the inspector general is authorized to require as part 38 39 of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 40 41 contractors which pertain to collusion, ethics, conflicts 42 of interest, and the like (SM0114SM) (80001) 43 44 385,000,000 (re. \$327,320,000) 45 The appropriation made by chapter 54, section 1, of the laws of 2013, as 46 47 amended by chapter 54, section 1, of the laws of 2018, is hereby 48 amended and reappropriated to read: 49 For payment of the capital costs of construction, improvement, reha-50 bilitation or reconstruction of facilities owned by eligible enti-51 ties; the acquisition of capital facilities and assets by eligible 52 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-53 cles, in support of health, safety, technology, or innovation; the 54 55 acquisition by an eligible entity of capital assets with a useful 56 life of not less than ten years purchased for the sole purpose of 57 preserving and protecting infrastructure that is owned, controlled 58 or appurtenant to an eligible entity, including but not limited to 59 heavy duty road maintenance and construction vehicles, pavers, snow

plows, street sweepers and heavy duty fire, emergency response and

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law enforcement vehicles; economic development projects sponsored by 1 2 the state or municipal corporations, as defined in section 2 of the 3 general municipal law, that will create or retain jobs in New York 4 state as certified by the commissioner of the department of economic 5 development; or environmental projects sponsored by the state or 6 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 7 8 corporations as defined in section 2 of the general municipal law; 9 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 10 districts; the Metropolitan Transportation Authority or any other 11 public benefit corporation established pursuant to titles 11, 11-A, 12 13 11-B, 11-C, or 11-D of the public authorities law; a public benefit 14 corporation as defined in section 2 of chapter 1016 of the laws of 15 1969; a college or university established pursuant to section 352 of 16 the education law, section 6203 of the education law or section 6302 17 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 18 education law; public school districts; public housing authorities; 19 20 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 21 22 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general 23 24 municipal law; and not for profit fire districts, fire commissions, 25 26 fire companies, fire departments, volunteer rescue and ambulance 27 squads; and special act school districts, schools for the blind and 28 deaf and other students with disabilities subject to article 85 of 29 the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. 30 Costs may include, but shall not be limited to engineering services, 31 32 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 33 34 may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including 35 36 but not limited to the apportionment of aid under the education law. 37 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of 38 39 the budget, be (i) interchanged, (ii) transferred from this 40 appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any 41 42 other state department, agency or public benefit corporation, to 43 achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby 44 authorized to conduct a pre-audit review of any contract related to 45 46 expenditure of funds authorized herein. Additionally, the notwithstanding any provision of law to the contrary, the office of 47 48 the inspector general is authorized to require as part of its review 49 that any contract subject to its review be accompanied by 50 certification forms, affirmed under penalty of perjury, from state 51 agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of 52 interest, and the like (SM1013SM) (80001) 53 54 385,000,000 (re. \$159,940,000) 55

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 93,000,000 94,632,000 7 94,632,000 8 94,632,000 93,000,000 All Funds 9 10 -----11 12 EQUIPMENT ACQUISITION (CCP) 93,000,000 13 _____ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For the acquisition of equipment, including but not limited to the creation or modernization of information technology 20 21 systems and related research and 22 development equipment, health and safety 23 equipment, heavy equipment and machinery, 24 the creation or improvement of security 25 systems, and laboratory equipment. All or 26 27 a portion of the funds appropriated hereby 28 may be suballocated or transferred to any 29 department, agency, or public authority (2PCE1908) 30 93,000,000 31

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 PROGRAM CHANGES AND EXPANSION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2011: For the costs of the purchase of equipment or the creation or improve-8 ment of information technology systems and related research and 9 10 development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated 11 12 hereby may be suballocated or transferred to any department, agency, 13 or public authority (2P111108) (80469) 14 92,751,000 (re. \$17,301,000) 15 16 By chapter 50, section 1, of the laws of 2010: 17 For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and 18 19 development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated 20 21 hereby may be suballocated or transferred to any department, agency, 22 or public authority (2P101008) (80469) 23 187,285,000 (re. \$32,277,000) 24 25 By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improve-26 27 ment of information technology systems and related research and 28 development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated 29 hereby may be suballocated or transferred to any department, agency, 30 or public authority (2P090908) (80469) 31 32 129,800,000 (re. \$36,086,000) 33 34 By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improve-35 36 ment of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of 37 38 the state finance law. All or a portion of the funds appropriated 39 hereby may be suballocated or transferred to any department, agency, 40 or public authority (2P080808) (80469) 41 141,000,000 (re. \$8,968,000) 42

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 STRATEGIC INVESTMENT PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 Strategic Investment Program Purpose 5 6 7 The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, is hereby 8 amended and reappropriated to read: 9 10 The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant 11 12 places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention 13 14 of jobs or increase business activity within a municipality or 15 16 region of the state; higher education projects; projects to estab-17 lish new or rehabilitate existing business incubator facilities to 18 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 19 the Governor as authorized by paragraph one of the memorandum of 20 21 understanding governing administration of the strategic investment 22 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual projects funded from this appropriation shall be for 23 \$250,000 or more and funds appropriated hereby may be suballocated 24 to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 25 26 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. 27 28 Additionally, notwithstanding any provision of law to the contrary, 29 the office of the inspector general is authorized to require as part 30 of its review that any contract subject to its review be accompanied 31 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (71SI00SI) (80589) 32 33 34 35 36 215,650,000 (re. \$77,047,000) 37 38 Project Schedule 39 PROJECT AMOUNT 40 -----41 Environmental 63,750,000 42 Economic Development 69,400,000 43 Higher Education/High Technol-44 ogy Incubator 43,750,000 45 Arts/Cultural 38,750,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Total 215,650,000 48 _____ 49

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 148,740,000 3 Capital Projects Funds - Federal.... 0 -----4 _____ 5 All Funds 0 148,740,000 6 -----7 WORLD TRADE CENTER PROGRAM (CCP) 8 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 12 Federal Capital Projects Account - 31350 13 Federal Aid Highways Purpose 14 15 By chapter 50, section 1, of the laws of 2006: 16 To the department of transportation for the federal share of transpor-17 tation projects related to service in Lower Manhattan related to the 18 September 11, 2001 attack on the New York City World Trade Center, 19 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 20 transportation facilities; the acquisition of property; payment for 21 22 engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-ment of transportation, and contract services provided by private 23 24 25 firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 26 27 28 incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance 29 30 with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) 31 32 ... 265,000,000 (re. \$36,508,000) 33 By chapter 50, section 1, of the laws of 2002: 34 To the department of transportation for the federal share of transpor-35 36 tation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, 37 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation of highways, bridges, ferry and other 40 transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal 41 42 services, non-personal services and fringe benefits of the depart-43 ment of transportation, and contract services provided by private 44 firms; appraisals, surveys, testing, and environmental impact state-45 ments for transportation projects; the payment of liabilities 46 incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade 47 48 Center. The funds appropriated hereby shall be used in accordance 49 with applicable federal transportation statutes and regulations and 50 may be suballocated for transportation purposes to the Metropolitan 51 Transportation Authority. (17WT0220) (80556) 52 342,000,000 (re. \$112,232,000) 53

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