

**ALL FUNDS
RECOMMENDED FY 2020
COMPARED TO FY 2019 AVAILABLE
(dollars)**

	Available FY 2019	State Operations Recommended FY 2020	Aid to Localities Recommended FY 2020	Capital Projects Recommended FY 2020	Total Recommended FY 2020	Change From FY 2019
Adirondack Park Agency	4,544,000	4,684,000	0	0	4,684,000	140,000
Aging, Office for the	256,970,500	12,321,000	257,654,500	0	269,975,500	13,005,000
Agriculture and Markets, Department of	186,755,000	116,138,000	49,508,000	9,415,000	175,061,000	(11,694,000)
Alcoholic Beverage Control, Division of	13,313,000	48,675,000	0	0	48,675,000	35,362,000
Alcoholism and Substance Abuse Services, Office of	808,764,000	138,287,000	574,051,000	90,000,000	802,338,000	(6,426,000)
Arts, Council on the	47,043,000	4,419,000	42,464,000	0	46,883,000	(160,000)
Audit and Control, Department of	354,382,000	330,703,000	32,025,000	0	362,728,000	8,346,000
Budget, Division of the	50,011,000	49,184,000	0	0	49,184,000	(827,000)
Children and Family Services, Office of	4,004,950,250	494,325,000	3,231,228,350	43,453,000	3,769,006,350	(235,943,900)
City University of New York	4,632,149,400	2,755,900,900	1,603,817,100	389,498,000	4,749,216,000	117,066,600
Civil Service, Department of	57,465,000	56,741,000	2,000,000	0	58,741,000	1,276,000
Correction, Commission of	2,955,000	2,955,000	0	0	2,955,000	0
Corrections and Community Supervision, Department of	3,296,225,000	2,853,977,000	29,493,000	497,000,000	3,380,470,000	84,245,000
Criminal Justice Services, Division of	312,542,750	84,275,000	191,365,000	0	275,640,000	(36,902,750)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	92,011,333	26,695,000	61,713,663	0	88,408,663	(3,602,670)
Education Department, State	36,149,315,750	610,923,000	36,347,471,850	101,200,000	37,059,594,850	910,279,100
Elections, State Board of	40,559,000	11,559,000	0	0	11,559,000	(29,000,000)
Empire State Development Corporation	1,369,378,000	0	89,583,000	820,331,000	909,914,000	(459,464,000)
Employee Relations, Office of	8,291,000	8,683,000	0	0	8,683,000	392,000
Energy Research and Development Authority, New York State	17,000,000	0	0	17,700,000	17,700,000	700,000
Environmental Conservation, Department of	1,245,971,000	459,738,000	0	1,298,450,000	1,758,188,000	512,217,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,497,000	0	0	3,497,000	365,300
Financial Services, Department of	433,282,963	379,643,963	61,912,000	0	441,555,963	8,273,000
Gaming Commission, New York State	359,514,000	113,514,000	295,000,000	0	408,514,000	49,000,000
General Services, Office of	1,212,353,000	1,029,353,000	0	204,000,000	1,233,353,000	21,000,000
Health, Department of	152,678,198,100	3,595,371,400	156,382,819,100	202,904,000	160,181,094,500	7,502,896,400
Higher Education Services Corporation, New York State	1,247,687,000	60,993,000	1,159,073,000	0	1,220,066,000	(27,621,000)
Homeland Security and Emergency Services, Division of	1,536,307,000	81,556,000	1,453,751,000	33,000,000	1,568,307,000	32,000,000
Housing and Community Renewal, Division of	662,249,000	180,230,000	104,789,000	174,200,000	459,219,000	(203,030,000)
Hudson River Park Trust	50,000,000	0	0	23,000,000	23,000,000	(27,000,000)
Human Rights, Division of	18,153,000	18,153,000	0	0	18,153,000	0
Indigent Legal Services, Office of	161,247,000	6,090,000	204,810,000	0	210,900,000	49,653,000
Information Technology Services, Office of	854,543,000	768,843,000	0	95,700,000	864,543,000	10,000,000
Inspector General, Office of the	7,444,000	7,244,000	0	0	7,244,000	(200,000)
Interest on Lawyer Account	47,039,000	2,039,000	45,000,000	0	47,039,000	0
Judicial Conduct, Commission on	5,696,000	5,696,000	0	0	5,696,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	56,404,000	56,991,000	649,000	0	57,640,000	1,236,000
Labor, Department of	3,632,675,000	595,747,000	3,022,416,000	0	3,618,163,000	(14,512,000)
Law, Department of	263,872,000	248,927,000	0	2,000,000	250,927,000	(12,945,000)
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	50,021,000	44,435,000	0	0	44,435,000	(5,586,000)
Mental Health, Office of	4,264,744,000	2,285,033,000	1,576,049,000	534,472,000	4,395,554,000	130,810,000
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	2,585,292,000	0	969,943,000	1,467,200,000	2,437,143,000	(148,149,000)
Military and Naval Affairs, Division of	156,511,000	81,411,000	1,000,000	75,200,000	157,611,000	1,100,000
Mortgage Agency, State of New York	222,665,010	76,800,000	138,399,849	0	215,199,849	(7,465,161)
Motor Vehicles, Department of	362,574,000	105,785,000	22,575,000	267,525,000	395,885,000	33,311,000
Olympic Regional Development Authority	70,090,000	27,090,000	0	80,000,000	107,090,000	37,000,000
Parks, Recreation and Historic Preservation, Office of	435,928,000	249,454,000	9,305,000	222,700,000	481,459,000	45,531,000
People with Developmental Disabilities, Office for	4,699,874,000	2,244,027,000	2,478,267,000	99,400,000	4,821,694,000	121,820,000
Power Authority, New York	215,000,000	172,000,000	0	0	172,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	5,597,000	3,812,000	1,785,000	0	5,597,000	0
Public Employment Relations Board	3,984,000	4,056,000	0	0	4,056,000	72,000
Public Ethics, Joint Commission on	5,582,000	5,582,000	0	0	5,582,000	0
Public Service, Department of	95,422,000	98,932,000	5,750,000	0	104,682,000	9,260,000
State Police, Division of	994,657,000	829,132,000	0	127,500,000	956,632,000	(38,025,000)
State University of New York	11,056,456,100	9,732,248,100	471,803,000	926,158,000	11,130,209,100	73,753,000
State, Department of	253,693,000	73,927,000	76,340,000	102,000,000	252,267,000	(1,426,000)
Tax Appeals, Division of	3,040,000	3,040,000	0	0	3,040,000	0
Taxation and Finance, Department of	465,339,400	463,635,400	4,926,000	0	468,561,400	3,222,000
Temporary and Disability Assistance, Office of	5,732,899,000	455,099,000	5,303,617,000	64,000,000	5,822,716,000	89,817,000
Transportation, Department of	10,049,267,600	429,211,000	3,647,228,300	5,402,873,000	9,479,312,300	(569,955,300)
Veterans' Affairs, Division of	21,258,000	8,747,000	10,859,000	0	19,606,000	(1,652,000)
Victim Services, Office of	119,698,000	15,073,000	156,725,000	0	171,798,000	52,100,000
Welfare Inspector General, Office of	1,412,000	1,312,000	0	0	1,312,000	(100,000)
Workers' Compensation Board	216,439,000	196,439,000	0	0	196,439,000	(20,000,000)
Subtotal	258,891,146,856	33,453,663,763	220,117,165,712	13,370,879,000	266,941,708,475	8,050,561,619
Miscellaneous -- All State Departments and Agencies						
Arts and Cultural Facilities Improvement	10,000,000	0	0	0	0	(10,000,000)
Data Analytics	25,000,000	0	0	0	0	(25,000,000)
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	5,853,420,000	6,027,072,000	0	0	6,027,072,000	173,652,000
Green Thumb Program	3,318,000	3,561,000	0	0	3,561,000	243,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	1,785,533,000	773,854,000	0	0	773,854,000	(1,011,679,000)
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0

**ALL FUNDS
RECOMMENDED FY 2020
COMPARED TO FY 2019 AVAILABLE
(dollars)**

	Available FY 2019	State Operations Recommended FY 2020	Aid to Localities Recommended FY 2020	Capital Projects Recommended FY 2020	Total Recommended FY 2020	Change From FY 2019
Higher Education - Miscellaneous	675,000	675,000	0	0	675,000	0
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	0	0	(30,000,000)
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	40,031,000	38,555,000	0	0	38,555,000	(1,476,000)
Local Government Assistance	1,052,603,113	2,500,000	756,352,613	0	758,852,613	(293,750,500)
National and Community Service	30,691,300	30,423,300	350,000	0	30,773,300	82,000
Pay For Success Contingency Reserve	69,000,000	0	69,000,000	0	69,000,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Raise the Age	100,000,000	0	200,000,000	0	200,000,000	100,000,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Roosevelt Island Operating Corporation	25,028,000	0	0	0	0	(25,028,000)
Special Pay Bill	326,530,000	0	0	0	0	(326,530,000)
State Equipment Finance Program	0	0	0	93,000,000	93,000,000	93,000,000
State and Municipal Facilities Program	475,000,000	0	0	0	0	(475,000,000)
Statewide Financial System	30,491,000	30,506,000	0	0	30,506,000	15,000
Workers' Compensation Reserve	12,820,000	9,590,000	0	0	9,590,000	(3,230,000)
Subtotal	12,638,919,413	9,515,379,300	1,195,838,613	93,000,000	10,804,217,913	(1,834,701,500)
Judiciary	3,064,300,764	3,012,615,697	129,871,169	24,000,000	3,166,486,866	102,186,102
Legislature	230,967,749	235,545,104	0	0	235,545,104	4,577,355
Total	274,825,334,782	46,217,203,864	221,442,875,494	13,487,879,000	281,147,958,358	6,322,623,576
Debt Service	9,969,200,000	0	0	0	10,152,950,000	(9,969,200,000)
Grand Total	284,794,534,782	46,217,203,864	221,442,875,494	13,487,879,000	291,300,908,358	(3,646,576,424)
Special Emergency Appropriation	500,000,000				1,000,000,000	
Special Federal Emergency Appropriation	1,000,000,000				2,000,000,000	

STATE OPERATIONS
RECAPITULATION OF FY 2020 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,684,000	0	0	0	0	0	4,684,000
Aging, Office for the	2,217,000	9,754,000	250,000	100,000	0	0	12,321,000
Agriculture and Markets, Department of	41,388,000	30,922,000	20,731,000	21,261,000	0	1,836,000	116,138,000
Alcoholic Beverage Control, Division of	13,313,000	0	35,362,000	0	0	0	48,675,000
Alcoholism and Substance Abuse Services, Office of	124,647,000	7,010,000	6,630,000	0	0	0	138,287,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	137,417,000	0	22,841,000	0	36,994,000	133,451,000	330,703,000
Budget, Division of the	28,251,000	0	19,283,000	0	1,650,000	0	49,184,000
Children and Family Services, Office of	272,139,000	153,415,000	46,094,000	515,000	22,162,000	0	494,325,000
City University of New York	0	0	154,400,000	0	0	2,601,500,900	2,755,900,900
Civil Service, Department of	15,840,000	0	1,140,000	0	39,761,000	0	56,741,000
Correction, Commission of	2,955,000	0	0	0	0	0	2,955,000
Corrections and Community Supervision, Department of	2,656,284,000	40,500,000	33,855,000	48,443,000	74,895,000	0	2,853,977,000
Criminal Justice Services, Division of	38,309,000	21,450,000	24,516,000	0	0	0	84,275,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	20,235,000	2,000,000	4,460,000	0	0	0	26,695,000
Education Department, State	58,737,000	375,860,000	142,663,000	0	33,663,000	0	610,923,000
Elections, State Board of	8,559,000	0	3,000,000	0	0	0	11,559,000
Employee Relations, Office of	6,736,000	0	0	0	1,947,000	0	8,683,000
Environmental Conservation, Department of	129,873,000	81,198,000	248,572,000	0	95,000	0	459,738,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,497,000	0	0	0	3,497,000
Financial Services, Department of	0	1,400,000	378,243,963	0	0	0	379,643,963
Gaming Commission, New York State	6,431,000	0	107,083,000	0	0	0	113,514,000
General Services, Office of	125,086,000	14,230,000	18,252,000	14,578,000	856,457,000	750,000	1,029,353,000
Health, Department of	784,795,400	2,413,264,000	397,312,000	0	0	0	3,595,371,400
Higher Education Services Corporation, New York State	0	3,500,000	57,493,000	0	0	0	60,993,000
Homeland Security and Emergency Services, Division of	1,000,000	35,411,000	45,145,000	0	0	0	81,556,000
Housing and Community Renewal, Division of	12,474,000	16,308,000	151,448,000	0	0	0	180,230,000
Human Rights, Division of	12,135,000	6,018,000	0	0	0	0	18,153,000
Indigent Legal Services, Office of	0	0	6,090,000	0	0	0	6,090,000
Information Technology Services, Office of	582,707,000	500,000	30,000,000	4,000,000	151,636,000	0	768,843,000
Inspector General, Office of the	6,944,000	0	300,000	0	0	0	7,244,000
Interest on Lawyer Account	0	0	2,039,000	0	0	0	2,039,000
Judicial Conduct, Commission on	5,696,000	0	0	0	0	0	5,696,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	44,564,000	2,047,000	9,880,000	500,000	0	0	56,991,000
Labor, Department of	287,000	517,147,000	74,053,000	0	4,260,000	0	595,747,000
Law, Department of	109,689,000	42,144,000	93,094,000	0	4,000,000	0	248,927,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	16,633,000	27,802,000	0	0	0	0	44,435,000
Mental Health, Office of	2,253,835,000	2,513,000	17,482,000	8,606,000	2,597,000	0	2,285,033,000
Mental Hygiene, Department of	600,000,000	0	0	0	0	0	600,000,000
Military and Naval Affairs, Division of	25,354,000	42,780,000	10,151,000	3,126,000	0	0	81,411,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	12,242,000	20,493,000	67,750,000	0	5,300,000	0	105,785,000
Olympic Regional Development Authority	26,940,000	0	150,000	0	0	0	27,090,000
Parks, Recreation and Historic Preservation, Office of	130,721,000	7,283,000	89,450,000	22,000,000	0	0	249,454,000
People with Developmental Disabilities, Office for	2,239,620,000	751,000	651,000	2,657,000	348,000	0	2,244,027,000
Power Authority, New York	172,000,000	0	0	0	0	0	172,000,000
Prevention of Domestic Violence, Office for the	1,767,000	1,100,000	41,000	0	904,000	0	3,812,000
Public Employment Relations Board	3,672,000	0	384,000	0	0	0	4,056,000
Public Ethics, Joint Commission on	5,582,000	0	0	0	0	0	5,582,000
Public Service, Department of	0	5,500,000	93,432,000	0	0	0	98,932,000
State Police, Division of	679,655,000	16,838,000	132,639,000	0	0	0	829,132,000
State University of New York	1,762,127,000	442,600,000	7,503,221,100	0	24,300,000	0	9,732,248,100
State, Department of	10,776,000	9,101,000	54,050,000	0	0	0	73,927,000
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Taxation and Finance, Department of	271,016,000	0	117,977,000	0	74,642,400	0	463,635,400
Temporary and Disability Assistance, Office of	168,541,000	284,058,000	2,500,000	0	0	0	455,099,000
Transportation, Department of	380,772,000	31,189,000	17,250,000	0	0	0	429,211,000
Veterans' Affairs, Division of	6,722,000	2,025,000	0	0	0	0	8,747,000
Victim Services, Office of	0	8,577,000	6,496,000	0	0	0	15,073,000
Welfare Inspector General, Office of	1,162,000	0	150,000	0	0	0	1,312,000
Workers' Compensation Board	0	0	196,439,000	0	0	0	196,439,000
Subtotal	14,125,240,400	4,681,538,000	10,447,940,063	125,796,000	1,335,611,400	2,737,537,900	33,453,663,763
Miscellaneous -- All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	5,626,572,000	0	0	0	0	400,500,000	6,027,072,000
Green Thumb Program	3,561,000	0	0	0	0	0	3,561,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	773,854,000	0	0	0	0	0	773,854,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	292,400,000	292,400,000
Higher Education - Miscellaneous	0	0	675,000	0	0	0	675,000

**STATE OPERATIONS
RECAPITULATION OF FY 2020 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	38,305,000	0	250,000	0	0	0	38,555,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	418,300	30,005,000	0	0	0	0	30,423,300
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	30,506,000	0	0	0	0	0	30,506,000
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
Subtotal	8,590,768,300	30,005,000	1,706,000	0	0	692,900,000	9,315,379,300
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							200,000,000
Judiciary	2,843,171,981	19,000,000	150,443,716	0	0	0	3,012,615,697
Legislature	233,445,104	0	2,100,000	0	0	0	235,545,104
Subtotal	3,076,617,085	19,000,000	152,543,716	0	0	0	3,248,160,801
Total	25,792,625,785	4,730,543,000	10,602,189,779	125,796,000	1,335,611,400	3,430,437,900	46,017,203,864

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Adirondack Park Agency	4,544,000	4,684,000	140,000
Aging, Office for the	1,236,000	2,217,000	981,000
Agriculture and Markets, Department of	39,602,000	41,388,000	1,786,000
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0
Alcoholism and Substance Abuse Services, Office of	121,719,000	124,647,000	2,928,000
Arts, Council on the	4,319,000	4,319,000	0
Audit and Control, Department of	134,713,000	137,417,000	2,704,000
Budget, Division of the	29,078,000	28,251,000	(827,000)
Children and Family Services, Office of	272,283,000	272,139,000	(144,000)
Civil Service, Department of	15,530,000	15,840,000	310,000
Correction, Commission of	2,955,000	2,955,000	0
Corrections and Community Supervision, Department of	2,647,139,000	2,656,284,000	9,145,000
Criminal Justice Services, Division of	37,934,000	38,309,000	375,000
Economic Development, Department of	19,735,000	20,235,000	500,000
Education Department, State	58,737,000	58,737,000	0
Elections, State Board of	13,559,000	8,559,000	(5,000,000)
Employee Relations, Office of	6,344,000	6,736,000	392,000
Environmental Conservation, Department of	124,578,000	129,873,000	5,295,000
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	6,431,000	6,431,000	0
General Services, Office of	149,645,000	125,086,000	(24,559,000)
Health, Department of	968,315,000	784,795,400	(183,519,600)
Homeland Security and Emergency Services, Division of	1,000,000	1,000,000	0
Housing and Community Renewal, Division of	12,474,000	12,474,000	0
Human Rights, Division of	12,135,000	12,135,000	0
Information Technology Services, Office of	582,707,000	582,707,000	0
Inspector General, Office of the	6,944,000	6,944,000	0
Judicial Conduct, Commission on	5,696,000	5,696,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	43,328,000	44,564,000	1,236,000
Labor, Department of	287,000	287,000	0
Law, Department of	107,538,000	109,689,000	2,151,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	19,426,000	16,633,000	(2,793,000)
Mental Health, Office of	2,255,535,000	2,253,835,000	(1,700,000)
Mental Hygiene, Department of	0	600,000,000	600,000,000
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	12,242,000	12,242,000	0
Olympic Regional Development Authority	9,940,000	26,940,000	17,000,000
Parks, Recreation and Historic Preservation, Office of	128,967,000	130,721,000	1,754,000
People with Developmental Disabilities, Office for	2,193,232,000	2,239,620,000	46,388,000
Power Authority, New York	215,000,000	172,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	1,767,000	1,767,000	0
Public Employment Relations Board	3,600,000	3,672,000	72,000
Public Ethics, Joint Commission on	5,582,000	5,582,000	0
State Police, Division of	679,655,000	679,655,000	0
State University of New York	1,721,000,000	1,762,127,000	41,127,000
State, Department of	10,956,000	10,776,000	(180,000)
Tax Appeals, Division of	3,040,000	3,040,000	0
Taxation and Finance, Department of	261,994,000	271,016,000	9,022,000
Temporary and Disability Assistance, Office of	168,541,000	168,541,000	0
Transportation, Department of	339,351,000	380,772,000	41,421,000
Veterans' Affairs, Division of	6,422,000	6,722,000	300,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	13,601,936,000	14,125,240,400	523,304,400
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Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	5,552,920,000	5,626,572,000	73,652,000
Green Thumb Program	3,318,000	3,561,000	243,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	1,785,533,000	773,854,000	(1,011,679,000)
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	39,781,000	38,305,000	(1,476,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	336,300	418,300	82,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	326,530,000	0	(326,530,000)
Statewide Financial System	30,491,000	30,506,000	15,000
Workers' Compensation Reserve	12,820,000	9,590,000	(3,230,000)
Subtotal	9,859,691,300	8,590,768,300	(1,268,923,000)
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Judiciary	2,765,376,335	2,843,171,981	77,795,646
Legislature	228,867,749	233,445,104	4,577,355
Total	26,455,871,384	25,792,625,785	(663,245,599)
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Adjustments			
Transfer From:			
Special Revenue Funds - Federal	(322,000)		
Special Revenue Funds - Other	(373,000)		
Appropriated FY 2019	26,455,176,384		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	30,922,000	30,922,000	0
Alcoholism and Substance Abuse Services, Office of	7,010,000	7,010,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	138,415,000	153,415,000	15,000,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	37,450,000	21,450,000	(16,000,000)
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	359,142,000	375,860,000	16,718,000
Elections, State Board of	23,000,000	0	(23,000,000)
Environmental Conservation, Department of	81,198,000	81,198,000	0
Financial Services, Department of	1,400,000	1,400,000	0
General Services, Office of	14,230,000	14,230,000	0
Health, Department of	2,557,916,000	2,413,264,000	(144,652,000)
Higher Education Services Corporation, New York State	3,500,000	3,500,000	0
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	16,272,000	16,308,000	36,000
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Inspector General, Office of the	200,000	0	(200,000)
Justice Center for the Protection of People with Special Needs	2,047,000	2,047,000	0
Labor, Department of	492,205,000	517,147,000	24,942,000
Law, Department of	43,644,000	42,144,000	(1,500,000)
Medicaid Inspector General, Office of the	30,595,000	27,802,000	(2,793,000)
Mental Health, Office of	1,538,000	2,513,000	975,000
Military and Naval Affairs, Division of	46,780,000	42,780,000	(4,000,000)
Motor Vehicles, Department of	20,493,000	20,493,000	0
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	5,500,000	5,500,000	0
State Police, Division of	74,838,000	16,838,000	(58,000,000)
State University of New York	415,600,000	442,600,000	27,000,000
State, Department of	9,101,000	9,101,000	0
Taxation and Finance, Department of	5,000,000	0	(5,000,000)
Temporary and Disability Assistance, Office of	262,133,000	284,058,000	21,925,000
Transportation, Department of	31,489,000	31,189,000	(300,000)
Veterans' Affairs, Division of	2,025,000	2,025,000	0
Victim Services, Office of	6,477,000	8,577,000	2,100,000
Welfare Inspector General, Office of	100,000	0	(100,000)
National and Community Service	30,005,000	30,005,000	0
Judiciary	10,000,000	19,000,000	9,000,000
Special Federal Emergency Appropriation	1,000,000,000	2,000,000,000	1,000,000,000
Total	5,868,392,000	6,730,543,000	862,151,000
Adjustments			
Transfer To:			
General Fund	322,000		
Appropriated FY 2019	5,868,714,000		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	21,784,000	20,731,000	(1,053,000)
Alcoholic Beverage Control, Division of	0	35,362,000	35,362,000
Alcoholism and Substance Abuse Services, Office of	6,630,000	6,630,000	0
Audit and Control, Department of	22,380,000	22,841,000	461,000
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	46,094,000	46,094,000	0
City University of New York	154,400,000	154,400,000	0
Civil Service, Department of	1,896,000	1,140,000	(756,000)
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	24,516,000	24,516,000	0
Economic Development, Department of	4,460,000	4,460,000	0
Education Department, State	150,413,000	142,663,000	(7,750,000)
Elections, State Board of	4,000,000	3,000,000	(1,000,000)
Environmental Conservation, Department of	241,924,000	248,572,000	6,648,000
Financial Control Board, New York State	3,131,700	3,497,000	365,300
Financial Services, Department of	366,595,963	378,243,963	11,648,000
Gaming Commission, New York State	107,083,000	107,083,000	0
General Services, Office of	18,252,000	18,252,000	0
Health, Department of	346,271,000	397,312,000	51,041,000
Higher Education Services Corporation, New York State	58,242,000	57,493,000	(749,000)
Homeland Security and Emergency Services, Division of	41,545,000	45,145,000	3,600,000
Housing and Community Renewal, Division of	64,169,000	151,448,000	87,279,000
Indigent Legal Services, Office of	5,717,000	6,090,000	373,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,039,000	2,039,000	0
Justice Center for the Protection of People with Special Needs	9,880,000	9,880,000	0
Labor, Department of	74,053,000	74,053,000	0
Law, Department of	91,160,000	93,094,000	1,934,000
Mental Health, Office of	17,482,000	17,482,000	0
Mental Hygiene, Department of	600,000,000	0	(600,000,000)
Military and Naval Affairs, Division of	10,151,000	10,151,000	0
Motor Vehicles, Department of	67,750,000	67,750,000	0
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	89,448,000	89,450,000	2,000
People with Developmental Disabilities, Office for	651,000	651,000	0
Prevention of Domestic Violence, Office for the	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service, Department of	84,172,000	93,432,000	9,260,000
State Police, Division of	123,664,000	132,639,000	8,975,000
State University of New York	7,186,030,100	7,503,221,100	317,191,000
State, Department of	50,507,000	54,050,000	3,543,000
Taxation and Finance, Department of	118,777,000	117,977,000	(800,000)
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	15,710,000	17,250,000	1,540,000
Victim Services, Office of	6,496,000	6,496,000	0
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	196,439,000	196,439,000	0
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	675,000	675,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	143,663,227	150,443,716	6,780,489
Legislature	2,100,000	2,100,000	0
Total	10,668,294,990	10,602,189,779	(66,105,211)
Adjustments			
Transfer To:			
General Fund	373,000		
Appropriated FY 2019	10,668,667,990		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	124,271,000	133,451,000	9,180,000
City University of New York	2,528,990,900	2,601,500,900	72,510,000
General Services, Office of	750,000	750,000	0
General State Charges	300,500,000	400,500,000	100,000,000
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Total	3,248,747,900	3,430,437,900	181,690,000

Appropriated FY 2019

3,248,747,900

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Audit and Control, Department of	36,269,000	36,994,000	725,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,162,000	22,162,000	0
Civil Service, Department of	39,039,000	39,761,000	722,000
Corrections and Community Supervision, Department of	74,895,000	74,895,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	831,898,000	856,457,000	24,559,000
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	4,260,000	4,260,000	0
Law, Department of	20,530,000	4,000,000	(16,530,000)
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	904,000	904,000	0
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	74,642,400	0
Total	1,326,135,400	1,335,611,400	9,476,000

Appropriated FY 2019

1,326,135,400

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,261,000	21,261,000	0
Children and Family Services, Office of	475,000	515,000	40,000
Corrections and Community Supervision, Department of	43,343,000	48,443,000	5,100,000
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	14,578,000	14,578,000	0
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
Parks, Recreation and Historic Preservation, Office of	0	22,000,000	22,000,000
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	98,656,000	125,796,000	27,140,000

Appropriated FY 2019

98,656,000

**AID TO LOCALITIES
RECAPITULATION OF FY 2020 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Aging, Office for the	141,689,500	114,985,000	980,000	0	0	0	257,654,500
Agriculture and Markets, Department of	29,508,000	20,000,000	0	0	0	0	49,508,000
Alcoholism and Substance Abuse Services, Office of	417,878,000	145,160,000	11,013,000	0	0	0	574,051,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	0	32,025,000
Children and Family Services, Office of	1,754,430,350	1,462,996,000	13,802,000	0	0	0	3,231,228,350
City University of New York	1,603,817,100	0	0	0	0	0	1,603,817,100
Civil Service, Department of	2,000,000	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	20,493,000	0	0	0	9,000,000	0	29,493,000
Criminal Justice Services, Division of	140,506,000	29,900,000	20,959,000	0	0	0	191,365,000
Economic Development, Department of	49,713,663	12,000,000	0	0	0	0	61,713,663
Education Department, State	25,858,634,850	4,590,043,000	5,898,794,000	0	0	0	36,347,471,850
Empire State Development Corporation	89,583,000	0	0	0	0	0	89,583,000
Financial Services, Department of	0	0	61,912,000	0	0	0	61,912,000
Gaming Commission, New York State	0	0	295,000,000	0	0	0	295,000,000
Health, Department of	44,932,063,100	99,304,050,000	12,146,706,000	0	0	0	156,382,819,100
Higher Education Services Corporation, New York State	1,157,573,000	0	1,500,000	0	0	0	1,159,073,000
Homeland Security and Emergency Services, Division of	153,300,000	1,218,363,000	82,088,000	0	0	0	1,453,751,000
Housing and Community Renewal, Division of	24,062,000	72,500,000	8,227,000	0	0	0	104,789,000
Indigent Legal Services, Office of	0	0	204,810,000	0	0	0	204,810,000
Interest on Lawyer Account	0	0	45,000,000	0	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	0	649,000
Labor, Department of	0	224,203,000	419,000	2,797,794,000	0	0	3,022,416,000
Mental Health, Office of	1,511,848,000	56,421,000	7,780,000	0	0	0	1,576,049,000
Metropolitan Transportation Authority	0	0	969,943,000	0	0	0	969,943,000
Military and Naval Affairs, Division of	1,000,000	0	0	0	0	0	1,000,000
Mortgage Agency, State of New York	138,399,849	0	0	0	0	0	138,399,849
Motor Vehicles, Department of	375,000	22,200,000	0	0	0	0	22,575,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	0	9,305,000
People with Developmental Disabilities, Office for	2,478,267,000	0	0	0	0	0	2,478,267,000
Prevention of Domestic Violence, Office for the	1,285,000	500,000	0	0	0	0	1,785,000
Public Service, Department of	0	0	5,750,000	0	0	0	5,750,000
State University of New York	471,803,000	0	0	0	0	0	471,803,000
State, Department of	6,440,000	69,900,000	0	0	0	0	76,340,000
Taxation and Finance, Department of	926,000	0	4,000,000	0	0	0	4,926,000
Temporary and Disability Assistance, Office of	1,406,771,000	3,866,446,000	20,400,000	0	0	10,000,000	5,303,617,000
Transportation, Department of	109,850,800	73,300,000	3,464,077,500	0	0	0	3,647,228,300
Veterans' Affairs, Division of	10,359,000	500,000	0	0	0	0	10,859,000
Victim Services, Office of	0	117,377,000	39,348,000	0	0	0	156,725,000
Subtotal	82,585,626,212	111,405,427,000	23,309,318,500	2,797,794,000	9,000,000	10,000,000	220,117,165,712
Miscellaneous -- All State Departments and Agencies							
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	0	136,000
Local Government Assistance	726,352,613	0	0	0	0	30,000,000	756,352,613
National and Community Service	350,000	0	0	0	0	0	350,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	0	69,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	0	170,000,000
Raise the Age	200,000,000	0	0	0	0	0	200,000,000
Subtotal	1,165,838,613	0	0	0	0	30,000,000	1,195,838,613
Judiciary	19,000,000	0	110,871,169	0	0	0	129,871,169
Total	83,770,464,825	111,405,427,000	23,420,189,669	2,797,794,000	9,000,000	40,000,000	221,442,875,494

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	129,665,500	141,689,500	12,024,000
Agriculture and Markets, Department of	34,435,000	29,508,000	(4,927,000)
Alcoholism and Substance Abuse Services, Office of	417,232,000	417,878,000	646,000
Arts, Council on the	41,015,000	40,855,000	(160,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,941,805,250	1,754,430,350	(187,374,900)
City University of New York	1,579,070,500	1,603,817,100	24,746,600
Civil Service, Department of	1,000,000	2,000,000	1,000,000
Corrections and Community Supervision, Department of	20,493,000	20,493,000	0
Criminal Justice Services, Division of	158,403,750	140,506,000	(17,897,750)
Economic Development, Department of	57,816,333	49,713,663	(8,102,670)
Education Department, State	25,236,309,750	25,858,634,850	622,325,100
Empire State Development Corporation	104,073,000	89,583,000	(14,490,000)
Environmental Conservation, Department of	1,776,000	0	(1,776,000)
Health, Department of	42,407,299,100	44,932,063,100	2,524,764,000
Higher Education Services Corporation, New York State	1,184,945,000	1,157,573,000	(27,372,000)
Homeland Security and Emergency Services, Division of	154,900,000	153,300,000	(1,600,000)
Housing and Community Renewal, Division of	9,407,000	24,062,000	14,655,000
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	14,512,000	0	(14,512,000)
Mental Health, Office of	1,490,408,000	1,511,848,000	21,440,000
Military and Naval Affairs, Division of	900,000	1,000,000	100,000
Mortgage Agency, State of New York	145,865,010	138,399,849	(7,465,161)
Motor Vehicles, Department of	375,000	375,000	0
Parks, Recreation and Historic Preservation, Office of	225,000	0	(225,000)
People with Developmental Disabilities, Office for	2,405,835,000	2,478,267,000	72,432,000
Prevention of Domestic Violence, Office for the	1,285,000	1,285,000	0
State University of New York	482,294,000	471,803,000	(10,491,000)
State, Department of	12,290,000	6,440,000	(5,850,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,396,666,000	1,406,771,000	10,105,000
Transportation, Department of	303,850,800	109,850,800	(194,000,000)
Veterans' Affairs, Division of	12,311,000	10,359,000	(1,952,000)
Victim Services, Office of	2,788,000	0	(2,788,000)
Subtotal	79,782,371,993	82,585,626,212	2,803,254,219
Miscellaneous -- All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	1,020,103,113	726,352,613	(293,750,500)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	69,000,000	69,000,000	0
Payments to STARC / NYC	170,000,000	170,000,000	0
Raise the Age	100,000,000	200,000,000	100,000,000
Subtotal	1,359,589,113	1,165,838,613	(193,750,500)
Judiciary	18,500,000	19,000,000	500,000
Total	81,160,461,106	83,770,464,825	2,610,003,719
Appropriated FY 2019	81,160,461,106		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Alcoholism and Substance Abuse Services, Office of	145,160,000	145,160,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,477,215,000	1,462,996,000	(14,219,000)
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	8,000,000	12,000,000	4,000,000
Education Department, State	4,541,043,000	4,590,043,000	49,000,000
Health, Department of	93,621,884,000	99,304,050,000	5,682,166,000
Homeland Security and Emergency Services, Division of	1,218,363,000	1,218,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	196,939,000	224,203,000	27,264,000
Mental Health, Office of	46,326,000	56,421,000	10,095,000
Motor Vehicles, Department of	22,000,000	22,200,000	200,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for the	500,000	500,000	0
State, Department of	69,900,000	69,900,000	0
Temporary and Disability Assistance, Office of	3,809,159,000	3,866,446,000	57,287,000
Transportation, Department of	73,300,000	73,300,000	0
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	67,377,000	117,377,000	50,000,000
Total	105,539,634,000	111,405,427,000	5,865,793,000
Appropriated FY 2019	105,539,634,000		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Aging, Office for the	980,000	980,000	0
Alcoholism and Substance Abuse Services, Office of	11,013,000	11,013,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	13,802,000	13,802,000	0
Criminal Justice Services, Division of	24,339,000	20,959,000	(3,380,000)
Education Department, State	5,706,308,000	5,898,794,000	192,486,000
Financial Services, Department of	65,287,000	61,912,000	(3,375,000)
Gaming Commission, New York State	246,000,000	295,000,000	49,000,000
Health, Department of	12,048,609,000	12,146,706,000	98,097,000
Higher Education Services Corporation, New York State	1,000,000	1,500,000	500,000
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	155,530,000	204,810,000	49,280,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	479,000	0
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,780,000	7,780,000	0
Metropolitan Transportation Authority	944,092,000	969,943,000	25,851,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
State, Department of	939,000	0	(939,000)
Taxation and Finance, Department of	4,000,000	4,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	20,400,000	500,000
Transportation, Department of	3,730,881,800	3,464,077,500	(266,804,300)
Victim Services, Office of	36,560,000	39,348,000	2,788,000
Judiciary	108,761,202	110,871,169	2,109,967
Total	23,274,076,002	23,420,189,669	146,113,667
Appropriated FY 2019	23,274,076,002		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	40,000,000	40,000,000	0
 Appropriated FY 2019	 40,000,000		

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
 Appropriated FY 2019	 9,000,000		

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

	Available FY 2019	Recommended FY 2020	Change
Labor, Department of	2,850,000,000	2,797,794,000	(52,206,000)
Total	2,850,000,000	2,797,794,000	(52,206,000)
 Appropriated FY 2019	 2,850,000,000		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2019
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	16,915,000	0	0	16,915,000
Alcoholism and Substance Abuse Services, Office of	100,000,000	0	0	100,000,000
Arts and Cultural Facilities Improvement	10,000,000	0	0	10,000,000
Audit and Control, Department of	4,724,000	0	0	4,724,000
Children and Family Services, Office of	92,699,000	0	0	92,699,000
City University of New York	369,688,000	0	0	369,688,000
Corrections and Community Supervision, Department of	427,000,000	0	0	427,000,000
Education Department, State	63,700,000	0	0	63,700,000
Empire State Development Corporation	1,265,305,000	0	0	1,265,305,000
Energy Research and Development Authority, New York State	17,000,000	0	0	17,000,000
Environmental Conservation, Department of	796,400,000	0	0	796,400,000
General Services, Office of	183,000,000	0	0	183,000,000
Health, Department of	727,904,000	0	0	727,904,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000
Homeland Security and Emergency Services, Division of	3,000,000	0	0	3,000,000
Housing and Community Renewal, Division of	479,200,000	0	0	479,200,000
Hudson River Park Trust	50,000,000	0	0	50,000,000
Information Technology Services, Office of	85,700,000	0	0	85,700,000
Law, Department of	1,000,000	0	0	1,000,000
Mental Health, Office of	434,472,000	0	0	434,472,000
Metropolitan Transportation Authority	1,641,200,000	0	0	1,641,200,000
Military and Naval Affairs, Division of	70,200,000	0	0	70,200,000
Motor Vehicles, Department of	234,414,000	0	0	234,414,000
Olympic Regional Development Authority	60,000,000	0	0	60,000,000
Parks, Recreation and Historic Preservation, Office of	200,700,000	0	0	200,700,000
People with Developmental Disabilities, Office for	96,400,000	0	0	96,400,000
Roosevelt Island Operating Corporation	25,028,000	0	0	25,028,000
State Police, Division of	116,500,000	0	0	116,500,000
State University of New York	1,227,232,000	0	0	1,227,232,000
State and Municipal Facilities Program	475,000,000	0	0	475,000,000
State, Department of	100,000,000	0	0	100,000,000
Temporary and Disability Assistance, Office of	64,000,000	0	0	64,000,000
Transportation, Department of	5,485,306,000	19,379,000	50,000,000	5,554,685,000
Workers' Compensation Board	20,000,000	0	0	20,000,000
Judiciary	18,000,000	0	0	18,000,000
Total	14,991,687,000	19,379,000	50,000,000	15,061,066,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2020
(dollars)

	Total Recommended Appropriations FY 2020	Total Reappropriations FY 2020	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2020
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	9,415,000	36,482,000	11,545,000	0	0	34,352,000	45,897,000
Alcoholism and Substance Abuse Services, Office of	90,000,000	531,553,000	61,529,000	0	0	560,024,000	621,553,000
Arts and Cultural Facilities Improvement	0	20,000,000	0	0	0	20,000,000	20,000,000
Audit and Control, Department of	0	8,194,000	3,557,000	0	0	4,637,000	8,194,000
Children and Family Services, Office of	43,453,000	409,779,000	25,288,000	0	0	427,944,000	453,232,000
City University of New York	389,498,000	2,404,952,000	62,920,000	0	0	2,731,530,000	2,794,450,000
Community Enhancement Facilities Assistance	0	423,500,000	0	0	0	423,500,000	423,500,000
Corrections and Community Supervision, Department of	497,000,000	704,528,000	0	0	0	1,201,528,000	1,201,528,000
Economic Development Capital	0	657,623,000	0	0	0	657,623,000	657,623,000
Economic Development Program, New York State	0	71,845,000	0	0	0	71,845,000	71,845,000
Education Department, State	101,200,000	3,944,883,000	93,728,000	0	0	3,952,355,000	4,046,083,000
Empire State Development Corporation	820,331,000	7,570,214,000	9,593,000	0	0	8,380,952,000	8,390,545,000
Energy Research and Development Authority, New York State	17,700,000	25,263,000	26,200,000	0	0	16,763,000	42,963,000
Environmental Conservation, Department of	1,298,450,000	6,106,709,000	227,654,000	101,510,000	887,489,000	6,188,506,000	7,405,159,000
General Services, Office of	204,000,000	689,723,000	488,853,000	230,000	0	404,640,000	893,723,000
Health, Department of	202,904,000	3,618,359,000	185,846,000	0	356,049,000	3,279,368,000	3,821,263,000
High Technology and Development Program	0	71,345,000	0	0	0	71,345,000	71,345,000
Higher Education Facilities Capital Matching Grants Program	0	121,661,000	0	0	0	121,661,000	121,661,000
Homeland Security and Emergency Services, Division of	33,000,000	528,371,000	25,524,000	0	0	535,847,000	561,371,000
Housing and Community Renewal, Division of	174,200,000	2,914,780,000	19,720,000	0	10,027,000	3,059,233,000	3,088,980,000
Hudson River Park Trust	23,000,000	50,086,000	0	86,000	0	73,000,000	73,086,000
Hudson River Valley Greenway Communities Council	0	99,676,000	0	0	0	99,676,000	99,676,000
Information Technology Services, Office of	95,700,000	183,023,000	0	0	0	278,723,000	278,723,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Law, Department of	2,000,000	8,018,000	965,000	0	0	9,053,000	10,018,000
Mental Health, Office of	534,472,000	2,857,910,000	297,060,000	0	0	3,095,322,000	3,392,382,000
Metropolitan Transportation Authority	1,467,200,000	7,199,990,000	0	36,000,000	0	8,631,190,000	8,667,190,000
Military and Naval Affairs, Division of	75,200,000	242,347,000	51,298,000	0	207,066,000	59,183,000	317,547,000
Motor Vehicles, Department of	267,525,000	110,493,000	0	0	0	378,018,000	378,018,000
Nonprofit Infrastructure Capital Investment Program	0	97,852,000	0	0	0	97,852,000	97,852,000
Olympic Regional Development Authority	80,000,000	46,000,000	0	0	0	126,000,000	126,000,000
Parks, Recreation and Historic Preservation, Office of	222,700,000	476,211,000	33,300,000	0	51,926,000	613,685,000	698,911,000
People with Developmental Disabilities, Office for	99,400,000	545,648,000	188,803,000	0	0	456,245,000	645,048,000
Power Authority, New York	0	68,745,000	0	0	0	68,745,000	68,745,000
Regional Economic Development Program	0	11,908,000	0	0	0	11,908,000	11,908,000
Roosevelt Island Operating Corporation	0	25,028,000	0	0	0	25,028,000	25,028,000
Special Infrastructure Account, New York State	0	2,453,785,000	0	0	0	2,453,785,000	2,453,785,000
State Equipment Finance Program	93,000,000	94,632,000	0	0	0	187,632,000	187,632,000
State Police, Division of	127,500,000	86,935,000	117,928,000	0	0	96,507,000	214,435,000
State University of New York	926,158,000	3,516,749,000	217,173,000	2,998,706,000	0	1,227,028,000	4,442,907,000
State and Municipal Facilities Program	0	1,931,987,000	0	0	0	1,931,987,000	1,931,987,000
State, Department of	102,000,000	203,981,000	2,000,000	0	0	303,981,000	305,981,000
Strategic Investment Program	0	77,047,000	0	0	0	77,047,000	77,047,000
Temporary and Disability Assistance, Office of	64,000,000	184,239,000	1,888,000	0	0	246,351,000	248,239,000
Transportation, Department of	5,402,873,000	18,294,887,000	475,042,000	21,360,000	11,449,848,000	11,751,510,000	23,697,760,000
Workers' Compensation Board	0	67,150,000	0	0	0	67,150,000	67,150,000
World Trade Center - Department of Transportation	0	148,740,000	0	0	148,740,000	0	148,740,000
Judiciary	24,000,000	71,698,000	14,892,000	0	0	80,806,000	95,698,000
Total	13,487,879,000	70,366,029,000	2,642,306,000	3,157,892,000	13,111,145,000	64,942,565,000	83,853,908,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2020
(dollars)**

	Total Appropriated FY 2019	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2020	Change From FY 2019
Agriculture and Markets, Department of	16,915,000	9,415,000	0	0	9,415,000	(7,500,000)
Alcoholism and Substance Abuse Services, Office of	100,000,000	90,000,000	0	0	90,000,000	(10,000,000)
Arts and Cultural Facilities Improvement	10,000,000	0	0	0	0	(10,000,000)
Audit and Control, Department of	4,724,000	0	0	0	0	(4,724,000)
Children and Family Services, Office of	92,699,000	43,453,000	0	0	43,453,000	(49,246,000)
City University of New York	369,688,000	389,498,000	0	0	389,498,000	19,810,000
Corrections and Community Supervision, Department of	427,000,000	497,000,000	0	0	497,000,000	70,000,000
Education Department, State	63,700,000	101,200,000	0	0	101,200,000	37,500,000
Empire State Development Corporation	1,265,305,000	820,331,000	0	0	820,331,000	(444,974,000)
Energy Research and Development Authority, New York State	17,000,000	17,700,000	0	0	17,700,000	700,000
Environmental Conservation, Department of	796,400,000	1,298,450,000	0	0	1,298,450,000	502,050,000
General Services, Office of	183,000,000	204,000,000	0	0	204,000,000	21,000,000
Health, Department of	727,904,000	202,904,000	0	0	202,904,000	(525,000,000)
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	0	0	(30,000,000)
Homeland Security and Emergency Services, Division of	3,000,000	33,000,000	0	0	33,000,000	30,000,000
Housing and Community Renewal, Division of	479,200,000	174,200,000	0	0	174,200,000	(305,000,000)
Hudson River Park Trust	50,000,000	23,000,000	0	0	23,000,000	(27,000,000)
Information Technology Services, Office of	85,700,000	95,700,000	0	0	95,700,000	10,000,000
Law, Department of	1,000,000	2,000,000	0	0	2,000,000	1,000,000
Mental Health, Office of	434,472,000	534,472,000	0	0	534,472,000	100,000,000
Metropolitan Transportation Authority	1,641,200,000	1,467,200,000	0	0	1,467,200,000	(174,000,000)
Military and Naval Affairs, Division of	70,200,000	75,200,000	0	0	75,200,000	5,000,000
Motor Vehicles, Department of	234,414,000	267,525,000	0	0	267,525,000	33,111,000
Olympic Regional Development Authority	60,000,000	80,000,000	0	0	80,000,000	20,000,000
Parks, Recreation and Historic Preservation, Office of	200,700,000	222,700,000	0	0	222,700,000	22,000,000
People with Developmental Disabilities, Office for	96,400,000	99,400,000	0	0	99,400,000	3,000,000
Roosevelt Island Operating Corporation	25,028,000	0	0	0	0	(25,028,000)
State Equipment Finance Program	0	93,000,000	0	0	93,000,000	93,000,000
State Police, Division of	116,500,000	127,500,000	0	0	127,500,000	11,000,000
State University of New York	1,227,232,000	926,158,000	0	0	926,158,000	(301,074,000)
State and Municipal Facilities Program	475,000,000	0	0	0	0	(475,000,000)
State, Department of	100,000,000	102,000,000	0	0	102,000,000	2,000,000
Temporary and Disability Assistance, Office of	64,000,000	64,000,000	0	0	64,000,000	0
Transportation, Department of	5,554,685,000	5,333,632,000	19,241,000	50,000,000	5,402,873,000	(151,812,000)
Workers' Compensation Board	20,000,000	0	0	0	0	(20,000,000)
Judiciary	18,000,000	24,000,000	0	0	24,000,000	6,000,000
Total	15,061,066,000	13,418,638,000	19,241,000	50,000,000	13,487,879,000	(1,573,187,000)