

Consulting Service Contracts

The Division of the Budget (DOB) annually collects and reports information related to employees working under State agency consulting service contracts. Estimated consultant spending includes labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees. The Executive Budget Consulting Service Contracts Report is presented in the following tables.

All Funds Comparison

	FY 2019	FY 2020	Amount Change	Percent Change
Est. Appropriations	\$920,199,185	\$929,543,078	\$9,343,893	1.02%
Est. Reappropriations	\$892,428,386	\$975,377,104	\$82,948,718	9.29%
Est. Disbursements	\$959,332,045	\$976,483,107	\$17,151,062	1.79%
Est. Consultant FTEs	8,130	8,299	169	2.08%

According to data reported by State agencies, consultant spending is estimated to increase slightly by approximately \$17.2 million (1.79%) in FY 2020. This growth is primarily attributable to inflationary costs and is below the 2% spending cap. Those agencies projected to have the largest growth in FY 2020 include:

- The Department of Transportation's FY 2020 increase is the result of planned disbursements based on obligations included in DOT's 5-year capital plan (142 FTE / \$24 million);
- The Department of Labor's FY 2020 increase is largely due to modernization of the Unemployment Insurance System (87 FTE / \$10.4 million);

The year-to-year increase in reappropriations (\$82.9 million) is primarily attributable to a multi-year spend out of appropriations within the Department of Transportation's five-year capital plan.

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Aging, Office for the	\$4,544,000	\$1,840,000	\$4,543,000	\$2,116,000	\$1,030,000	\$1,840,000	11.00	3.00
Agriculture and Markets, Department of	\$100,940	\$100,940	\$25,235	\$25,235	\$126,175	\$126,175	0.42	0.42
Alcoholic Beverage Control, Division of	\$35,000	\$110,000	\$0	\$0	\$35,000	\$110,000	1.00	2.00
Alcoholism and Substance Abuse Services, Office of	\$7,431,328	\$7,718,626	\$0	\$0	\$5,567,076	\$7,650,376	41.07	55.89
Audit and Control, Department of	\$14,713,000	\$14,514,000	\$3,581,000	\$8,194,000	\$10,878,000	\$15,918,000	103.05	117.80
Budget, Division of the	\$2,758,354	\$2,562,016	\$0	\$0	\$2,758,354	\$2,562,016	7.00	6.73
Children and Family Services, Office of	\$26,416,345	\$26,416,345	\$0	\$1,136,829	\$22,269,906	\$21,133,076	217.00	197.00
City University of New York	\$15,860,000	\$16,250,000	\$0	\$0	\$15,580,000	\$16,250,000	201.00	199.00
Civil Service, Department of	\$2,648,684	\$1,987,684	\$0	\$0	\$2,648,684	\$1,987,684	6.33	4.28
Corrections and Community Supervision, Department of	\$778,091	\$778,091	\$0	\$0	\$778,091	\$778,091	0.00	0.00
Criminal Justice Services, Division of	\$1,387,000	\$1,442,000	\$763,000	\$197,000	\$2,150,000	\$1,639,000	10.00	8.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$26,195,000	\$26,195,000	\$18,141,000	\$11,566,800	\$1,016,400	\$1,023,800	6.75	6.75
Education Department, State	\$57,175,620	\$49,369,919	\$0	\$0	\$57,175,620	\$49,369,919	323.00	279.00
Elections, State Board of	\$0	\$2,100,000	\$0	\$400,000	\$0	\$2,500,000	0.00	16.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$5,100,000	\$5,200,000	162.00	165.00
Environmental Conservation, Department of	\$9,749,330	\$9,749,330	\$75,534,642	\$75,534,642	\$85,283,974	\$85,283,974	568.00	568.00
Executive Chamber	\$1,066,222	\$1,025,000	\$0	\$0	\$1,066,222	\$1,025,000	1.90	1.18
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$244,166	\$250,000	2.00	2.00
Financial Services, Department of	\$5,900,000	\$5,900,000	\$0	\$0	\$5,900,000	\$5,900,000	94.10	94.10
Gaming Commission, New York State	\$11,509,760	\$11,174,160	\$0	\$0	\$11,509,760	\$11,174,160	63.29	59.36
General Services, Office of	\$14,410,000	\$16,677,000	\$0	\$0	\$14,410,000	\$16,677,000	104.00	116.50
Health, Department of	\$89,837,970	\$89,837,970	\$0	\$0	\$89,837,970	\$89,837,970	1,122.00	1,122.00
Higher Education Services Corporation	\$1,437,998	\$1,232,760	\$0	\$0	\$1,437,998	\$1,232,760	1.00	0.00
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Housing and Community Renewal, Division of	\$796,407	\$796,407	\$0	\$0	\$796,407	\$796,407	21.00	21.00
Information Technology Services, Office for	\$139,400,000	\$128,600,000	\$0	\$0	\$139,400,000	\$128,600,000	857.00	857.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$2,500,000	\$1,500,000	\$0	\$0	\$1,809,000	\$1,268,000	6.00	9.00
Labor, Department of	\$4,307,668	\$5,603,569	\$6,704,509	\$15,789,598	\$11,012,177	\$21,393,167	52.68	139.70
Law, Department of	\$3,900,000	\$4,624,000	\$200,000	\$875,000	\$3,025,000	\$4,343,000	25.00	28.00
Medicaid Inspector General, Office of the	\$1,378,308	\$1,394,248	\$0	\$0	\$1,378,308	\$1,394,248	10.22	10.22
Mental Health, Office of	\$48,926,500	\$48,926,500	\$0	\$0	\$48,926,500	\$48,926,500	443.00	443.00
Motor Vehicles, Department of	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000	4.00	4.00
Parks, Recreation and Historic Preservation, Office of	\$12,000,000	\$12,000,000	\$10,000,000	\$10,000,000	\$11,994,949	\$11,631,261	585.00	585.00

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
People with Developmental Disabilities, Office for	\$8,071,000	\$8,071,000	\$0	\$0	\$7,967,566	\$5,706,893	161.51	138.93
Public Service, Department of	\$2,210,000	\$2,565,000	\$0	\$0	\$1,107,082	\$710,117	13.00	13.00
State Police, Division of	\$1,046,660	\$1,380,713	\$0	\$0	\$1,046,660	\$1,380,713	8.00	10.00
State University of New York	\$163,968,000	\$159,893,800	\$0	\$0	\$163,968,000	\$159,893,800	1,240.40	1,224.60
State, Department of	\$6,112,000	\$5,300,000	\$8,002,000	\$8,400,000	\$5,100,000	\$5,400,000	49.00	49.00
Statewide Financial System	\$8,800,000	\$6,725,000	\$2,760,000	\$0	\$11,560,000	\$6,725,000	58.00	37.00
Taxation and Finance, Department of	\$1,014,000	\$1,466,000	\$0	\$0	\$1,014,000	\$1,466,000	12.00	15.00
Temporary and Disability Assistance, Office of	\$9,812,000	\$8,269,000	\$2,475,000	\$0	\$7,191,000	\$8,269,000	51.00	62.00
Transportation, Department of	\$199,520,000	\$232,965,000	\$749,570,000	\$831,013,000	\$191,121,000	\$214,999,000	1,328.00	1,470.00
Workers Compensation Board	\$4,987,000	\$4,987,000	\$3,129,000	\$3,129,000	\$8,116,000	\$8,116,000	102.00	102.00
ALL FUNDS TOTAL	\$920,199,185	\$929,543,078	\$892,428,386	\$975,377,104	\$959,332,045	\$976,483,107	8129.72	8299.46

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
GENERAL FUND**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Agriculture and Markets, Department of	\$100,940	\$100,940	\$25,235	\$25,235	\$126,175	\$126,175	0.42	0.42
Alcoholic Beverage Control, Division of	\$35,000	\$110,000	\$0	\$0	\$35,000	\$110,000	1.00	2.00
Alcoholism and Substance Abuse Services, Office of	\$7,110,328	\$7,279,626	\$0	\$0	\$5,246,076	\$7,211,376	38.70	49.81
Audit and Control, Department of	\$6,475,000	\$8,000,000	\$0	\$0	\$6,475,000	\$8,000,000	25.56	30.00
Budget, Division of the	\$272,088	\$272,361	\$0	\$0	\$272,088	\$272,361	0.62	0.62
Children and Family Services, Office of	\$20,732,198	\$20,732,198	\$0	\$0	\$16,585,759	\$16,585,759	185.00	163.00
Criminal Justice Services, Division of	\$1,387,000	\$1,292,000	\$0	\$0	\$1,387,000	\$1,292,000	6.00	6.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$19,735,000	\$19,735,000	\$5,604,000	\$3,316,800	\$790,400	\$797,800	4.75	4.75
Education Department, State	\$15,851,507	\$12,677,013	\$0	\$0	\$15,851,507	\$12,677,013	64.00	51.00
Elections, State Board of	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	0.00	15.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$5,100,000	\$5,200,000	162.00	165.00
Environmental Conservation, Department of	\$518,971	\$518,971	\$125,388	\$125,388	\$644,359	\$644,359	4.00	4.00
Executive Chamber	\$1,066,222	\$1,025,000	\$0	\$0	\$1,066,222	\$1,025,000	1.90	1.18
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$244,166	\$250,000	2.00	2.00
General Services, Office of	\$250,000	\$150,000	\$0	\$0	\$250,000	\$150,000	2.00	1.00
Health, Department of	\$36,084,565	\$36,084,565	\$0	\$0	\$36,084,565	\$36,084,565	434.00	434.00
Housing and Community Renewal, Division of	\$60,898	\$60,898	\$0	\$0	\$60,898	\$60,898	2.00	2.00
Information Technology Services, Office for	\$98,500,000	\$98,500,000	\$0	\$0	\$98,500,000	\$98,500,000	657.00	657.00
Justice Center for the Protection of People with Special Needs	\$2,500,000	\$1,500,000	\$0	\$0	\$1,809,000	\$1,268,000	6.00	9.00
Medicaid Inspector General, Office of the	\$689,154	\$697,124	\$0	\$0	\$689,154	\$697,124	5.11	5.11
Mental Health, Office of	\$48,425,000	\$48,425,000	\$0	\$0	\$48,425,000	\$48,425,000	435.00	435.00
Parks, Recreation and Historic Preservation, Office of	\$2,000,000	\$2,000,000	\$0	\$0	\$1,994,949	\$1,631,261	155.00	155.00
People with Developmental Disabilities, Office for	\$8,071,000	\$8,071,000	\$0	\$0	\$7,967,566	\$5,706,893	161.51	138.93
State, Department of	\$3,117,000	\$2,200,000	\$2,000,000	\$2,200,000	\$2,500,000	\$2,600,000	15.00	15.00
Statewide Financial System	\$8,800,000	\$6,725,000	\$0	\$0	\$8,800,000	\$6,725,000	48.00	37.00
Taxation and Finance, Department of	\$1,014,000	\$1,466,000	\$0	\$0	\$1,014,000	\$1,466,000	12.00	15.00
Temporary and Disability Assistance, Office of	\$6,170,000	\$5,443,000	\$926,000	\$0	\$4,004,000	\$5,443,000	31.00	38.00
GF TOTAL	\$295,510,871	\$291,710,696	\$10,680,623	\$7,667,423	\$265,967,884	\$265,094,584	2,460.57	2,437.82

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Aging, Office for the	\$4,544,000	\$1,840,000	\$4,543,000	\$2,116,000	\$1,030,000	\$1,840,000	11.00	3.00
Children and Family Services, Office of	\$5,684,147	\$5,684,147	\$0	\$1,136,829	\$5,684,147	\$4,547,317	32.00	34.00
Criminal Justice Services, Division of	\$0	\$0	\$763,000	\$197,000	\$763,000	\$197,000	4.00	1.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$12,537,000	\$8,250,000	\$0	\$0	0.00	0.00
Education Department, State	\$32,316,670	\$27,274,500	\$0	\$0	\$32,316,670	\$27,274,500	148.00	122.00
Elections, State Board of	\$0	\$0	\$0	\$400,000	\$0	\$400,000	0.00	1.00
Environmental Conservation, Department of	\$1,648,732	\$1,648,732	\$3,232,221	\$3,232,221	\$4,880,954	\$4,880,954	33.00	33.00
Financial Services, Department of	\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	\$1,400,000	3.00	3.00
Health, Department of	\$44,436,429	\$44,436,429	\$0	\$0	\$44,436,429	\$44,436,429	582.00	582.00
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Labor, Department of	\$4,194,993	\$5,315,883	\$5,799,074	\$15,407,286	\$9,994,067	\$20,723,169	47.37	133.78
Medicaid Inspector General, Office of the	\$689,154	\$697,124	\$0	\$0	\$689,154	\$697,124	5.11	5.11
State Police, Division of	\$1,046,660	\$1,380,713	\$0	\$0	\$1,046,660	\$1,380,713	8.00	10.00
State, Department of	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$800,000	\$1,000,000	12.00	12.00
Temporary and Disability Assistance, Office of	\$2,382,000	\$1,566,000	\$289,000	\$0	\$1,927,000	\$1,566,000	10.00	14.00
SRF TOTAL	\$101,692,785	\$94,593,528	\$33,363,295	\$36,939,336	\$110,118,081	\$115,493,206	946.48	1,004.89

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Alcoholism and Substance Abuse Services, Office of	\$321,000	\$439,000	\$0	\$0	\$321,000	\$439,000	2.37	6.08
Audit and Control, Department of	\$848,000	\$848,000	\$0	\$0	\$848,000	\$848,000	55.00	55.00
Budget, Division of the	\$1,034,860	\$818,950	\$0	\$0	\$1,034,860	\$818,950	2.28	2.01
City University of New York	\$1,880,000	\$1,930,000	\$0	\$0	\$1,840,000	\$1,930,000	28.00	28.00
Criminal Justice Services, Division of	\$0	\$150,000	\$0	\$0	\$0	\$150,000	0.00	1.00
Economic Development, Department of	\$4,460,000	\$4,460,000	\$0	\$0	\$226,000	\$226,000	2.00	2.00
Education Department, State	\$7,568,889	\$7,691,580	\$0	\$0	\$7,568,889	\$7,691,580	105.00	101.00
Environmental Conservation, Department of	\$1,079,225	\$1,079,225	\$1,022,257	\$1,022,257	\$2,101,482	\$2,101,482	14.00	14.00
Financial Services, Department of	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	91.10	91.10
Gaming Commission, New York State	\$11,509,760	\$11,174,160	\$0	\$0	\$11,509,760	\$11,174,160	63.29	59.36
General Services, Office of	\$1,010,000	\$810,000	\$0	\$0	\$1,010,000	\$810,000	7.00	6.00
Health, Department of	\$9,316,976	\$9,316,976	\$0	\$0	\$9,316,976	\$9,316,976	106.00	106.00
Higher Education Services Corporation	\$1,437,998	\$1,232,760	\$0	\$0	\$1,437,998	\$1,232,760	1.00	0.00
Housing and Community Renewal, Division of	\$735,509	\$735,509	\$0	\$0	\$735,509	\$735,509	19.00	19.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$112,675	\$287,686	\$905,435	\$382,312	\$1,018,110	\$669,998	5.31	5.92
Law, Department of	\$1,200,000	\$1,324,000	\$0	\$200,000	\$1,000,000	\$1,193,000	5.00	6.00
Mental Health, Office of	\$501,500	\$501,500	\$0	\$0	\$501,500	\$501,500	8.00	8.00
Motor Vehicles, Department of	\$450,000	\$450,000	\$0	\$0	\$450,000	\$450,000	3.00	3.00
Public Service, Department of	\$2,210,000	\$2,565,000	\$0	\$0	\$1,107,082	\$710,117	13.00	13.00
State University of New York	\$163,968,000	\$159,893,800	\$0	\$0	\$163,968,000	\$159,893,800	1,240.40	1,224.60
State, Department of	\$993,000	\$1,600,000	\$4,000,000	\$4,000,000	\$1,000,000	\$1,000,000	16.00	16.00
Workers Compensation Board	\$4,987,000	\$4,987,000	\$0	\$0	\$4,987,000	\$4,987,000	63.00	63.00
SRO TOTAL	\$220,324,392	\$216,995,146	\$5,927,692	\$5,604,569	\$216,682,166	\$211,579,832	1854.75	1835.07

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Audit and Control, Department of	\$4,724,000	\$3,000,000	\$3,581,000	\$8,194,000	\$889,000	\$4,404,000	7.75	18.00
Education Department, State	\$1,438,554	\$1,726,826	\$0	\$0	\$1,438,554	\$1,726,826	6.00	5.00
Environmental Conservation, Department of	\$6,502,402	\$6,502,402	\$71,154,776	\$71,154,776	\$77,657,179	\$77,657,179	517.00	517.00
General Services, Office of	\$8,125,000	\$8,984,000	\$0	\$0	\$8,125,000	\$8,984,000	56.00	61.00
Information Technology Services, Office for	\$27,200,000	\$16,200,000	\$0	\$0	\$27,200,000	\$16,200,000	109.00	109.00
Law, Department of	\$2,700,000	\$3,300,000	\$200,000	\$675,000	\$2,025,000	\$3,150,000	20.00	22.00
Motor Vehicles, Department of	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	1.00	1.00
Parks, Recreation and Historic Preservation, Office of	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	430.00	430.00
State, Department of	\$802,000	\$300,000	\$802,000	\$1,000,000	\$800,000	\$800,000	6.00	6.00
Statewide Financial System	\$0	\$0	\$2,760,000	\$0	\$2,760,000	\$0	10.00	0.00
Temporary and Disability Assistance, Office of	\$1,260,000	\$1,260,000	\$1,260,000	\$0	\$1,260,000	\$1,260,000	10.00	10.00
Transportation, Department of	\$199,520,000	\$232,965,000	\$749,570,000	\$831,013,000	\$191,121,000	\$214,999,000	1,328.00	1,470.00
Workers Compensation Board	\$0	\$0	\$3,129,000	\$3,129,000	\$3,129,000	\$3,129,000	39.00	39.00
CAP TOTAL	\$262,421,956	\$284,388,228	\$842,456,776	\$925,165,776	\$326,554,733	\$342,460,005	2,539.75	2,688.00

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
INTERNAL SERVICE FUNDS**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Audit and Control, Department of	\$1,636,000	\$1,636,000	\$0	\$0	\$1,636,000	\$1,636,000	6.22	6.30
Budget, Division of the	\$1,451,406	\$1,470,705	\$0	\$0	\$1,451,406	\$1,470,705	4.10	4.10
Civil Service, Department of	\$2,648,684	\$1,987,684	\$0	\$0	\$2,648,684	\$1,987,684	6.33	4.28
Corrections and Community Supervision, Department of	\$778,091	\$778,091	\$0	\$0	\$778,091	\$778,091	0.00	0.00
General Services, Office of	\$5,025,000	\$6,733,000	\$0	\$0	\$5,025,000	\$6,733,000	39.00	48.50
Information Technology Services, Office for	\$13,700,000	\$13,900,000	\$0	\$0	\$13,700,000	\$13,900,000	91.00	91.00
ISF TOTAL	\$25,239,181	\$26,505,480	\$0	\$0	\$25,239,181	\$26,505,480	146.65	154.18

**FY 2020 CONSULTING SERVICE CONTRACTS REPORT
FIDUCIARY FUNDS**

AGENCY	Appropriations 2018-19	Appropriations Requested 2019-20	Reappropriations 2018-19	Reappropriations Requested 2019-20	Estimated Disbursements 2018-19	Estimated Disbursements 2019-20	Estimated Number of FTE Contract Employees 2018-19	Estimated Number of FTE Contract Employees 2019-20
Audit and Control, Department of	\$1,030,000	\$1,030,000	\$0	\$0	\$1,030,000	\$1,030,000	8.52	8.50
City University of New York	\$13,980,000	\$14,320,000	\$0	\$0	\$13,740,000	\$14,320,000	173.00	171.00
FID TOTAL	\$15,010,000	\$15,350,000	\$0	\$0	\$14,770,000	\$15,350,000	181.52	179.50