

Workers' Compensation Reserve

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	12,820,000	9,590,000	(3,230,000)	0
Total	12,820,000	9,590,000	(3,230,000)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	12,820,000	9,590,000	(3,230,000)
Total	12,820,000	9,590,000	(3,230,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Workers' Compensation Reserve			
General Fund	12,820,000	9,590,000	(3,230,000)
Total	12,820,000	9,590,000	(3,230,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2020 RECOMMENDED (dollars)

Program	Amount	Total	Change
Workers' Compensation Reserve	9,590,000		(3,230,000)
Total	9,590,000		(3,230,000)

Program	Amount	Maintenance Undistributed	Change
Workers' Compensation Reserve	9,590,000		(3,230,000)
Total	9,590,000		(3,230,000)

Note: Most recent estimates as of 1/15/2019