

State Police, Division of

Mission

The mission of the State Police is to ensure highway safety, to prevent crime and enforce the law and to provide high quality support to law enforcement agencies across the State. Mission priorities include: reducing the number of deaths, injuries and property damage caused by motor vehicle accidents; reducing violent crime on a statewide basis; providing disorder control and public security at man-made and natural emergencies; providing support to local law enforcement agencies, through resources such as the Community Narcotics Enforcement Teams and the Computer Crimes Unit; and serving a crucial role in the State's counter-terrorism efforts by collecting and analyzing information relating to the prevention and detection of terrorist threats and activities throughout the state, sharing this vital information with the New York State Division of Homeland Security and Emergency Services (DHSES) and our Federal, State and local law enforcement partners to act in a coordinated way aimed at early identification of and response to terrorist threats and activities.

Organization and Staffing

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, except for Troop T which provides police services on the New York State Thruway. Troop NYC provides investigative and administrative services to Drug Enforcement and Criminal Task Forces and the District Attorney's offices throughout NYC. State Police also deploys Uniform Force personnel to transportation hubs throughout the NYC area as well as the 9/11 Museum. The remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community throughout the rest of NYS. Factors which affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

Budget Highlights

The FY 2020 Executive Budget recommends \$956.6 million in All Funds for the Division (\$679.7 million General Fund; \$16.8 million Special Revenue Funds - Federal; \$132.6 million in Special Revenue Funds - Other; and \$127.5 million in Capital Funds), a net decrease of \$38 million from FY 2019. This change is primarily attributed to a decrease in Federal Equitable Sharing appropriations being replaced by Capital Funds, and an increase of \$11 million in Capital Funds.

The Executive Budget recommends a workforce of 5,741 FTEs for the Division and is unchanged from FY 2019.

Program Highlights

The Division is divided into three principal branches: Uniform Force, Bureau of Criminal Investigation and Technical Police Services. These branches play an integral role in the State's public safety efforts while working cooperatively with numerous criminal justice entities to reduce crime, protect the public and guard against acts of terrorism.

Uniform Force

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides. In areas where the State Police is not the primary law enforcement agency, Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

Bureau of Criminal Investigation

The Bureau of Criminal Investigation (BCI) is the "plain clothes" investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

Technical Police Services

The Technical Police Services program is primarily comprised of Communication Specialists and Forensic Scientists. Communication Specialists are the frontline of communication between the public and State Police personnel. They answer emergency and non-emergency phone calls to identify the scope and type of assistance

NYS DOB | FY2020 Executive Budget | Agency Appropriations

needed for the caller, and they are responsible for all radio communications within Troop jurisdiction. Forensic Scientists and Lab Technicians support the State Police Crime Laboratory System which provides statewide support to all criminal justice agencies. There are four laboratories across the State, including the Forensic Investigation Center located in Albany, that provide a full range of forensic science services, controlled substance examinations, toxicology analyses and trace evidence examinations.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	878,157,000	829,132,000	(49,025,000)	72,034,000
Capital Projects	116,500,000	127,500,000	11,000,000	86,935,000
Total	994,657,000	956,632,000	(38,025,000)	158,969,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
General Fund	229	229	0
Criminal Investigation Activities			
General Fund	1,206	1,206	0
Special Revenue Funds - Other	37	37	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Patrol Activities			
General Fund	3,482	3,482	0
Special Revenue Funds - Other	295	295	0
Technical Police Services			
General Fund	413	413	0
Capital Projects Funds - Other	75	75	0
Total	5,741	5,741	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	679,655,000	679,655,000	0
Special Revenue Funds - Federal	74,838,000	16,838,000	(58,000,000)
Special Revenue Funds - Other	123,664,000	132,639,000	8,975,000
Total	878,157,000	829,132,000	(49,025,000)

NYS DOB | FY2020 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	14,964,000	14,964,000	0
Special Revenue Funds - Other	308,000	308,000	0
Criminal Investigation Activities			
General Fund	203,033,000	203,033,000	0
Special Revenue Funds - Federal	700,000	700,000	0
Special Revenue Funds - Other	10,824,000	10,824,000	0
Patrol Activities			
General Fund	421,930,000	421,930,000	0
Special Revenue Funds - Federal	65,500,000	6,500,000	(59,000,000)
Special Revenue Funds - Other	77,932,000	86,907,000	8,975,000
Technical Police Services			
General Fund	39,728,000	39,728,000	0
Special Revenue Funds - Federal	8,638,000	9,638,000	1,000,000
Special Revenue Funds - Other	34,600,000	34,600,000	0
Total	878,157,000	829,132,000	(49,025,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	14,486,000	0	14,037,000	0
Criminal Investigation Activities	193,501,000	0	181,891,000	0
Patrol Activities	411,204,000	0	378,681,000	0
Technical Police Services	27,274,000	0	23,214,000	0
Total	646,465,000	0	597,823,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	34,000	0	415,000	0
Criminal Investigation Activities	0	0	11,610,000	0
Patrol Activities	0	0	32,523,000	0
Technical Police Services	1,695,000	0	2,365,000	0
Total	1,729,000	0	46,913,000	0

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	478,000	0	33,000	0
Criminal Investigation Activities	9,532,000	0	1,548,000	0
Patrol Activities	10,726,000	0	1,241,000	0
Technical Police Services	12,454,000	0	5,183,000	0
Total	33,190,000	0	8,005,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	20,000	0	425,000	0
Criminal Investigation Activities	474,000	0	7,458,000	0
Patrol Activities	1,527,000	0	7,302,000	0
Technical Police Services	579,000	0	6,280,000	0
Total	2,600,000	0	21,465,000	0

Program	Amount	Change
Criminal Investigation Activities	52,000	0
Patrol Activities	656,000	0
Technical Police Services	412,000	0
Total	1,120,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	0	0	0
Criminal Investigation Activities	11,524,000	0	5,695,000	0
Patrol Activities	93,407,000	(50,025,000)	47,652,000	4,460,000
Technical Police Services	44,238,000	1,000,000	7,045,000	150,000
Total	149,477,000	(49,025,000)	60,392,000	4,610,000

NYS DOB | FY2020 Executive Budget | Agency Appropriations

Program	Nonpersonal Service	
	Amount	Change
Administration	308,000	0
Criminal Investigation Activities	5,829,000	0
Patrol Activities	45,755,000	(54,485,000)
Technical Police Services	37,193,000	850,000
Total	89,085,000	(53,635,000)

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Facilities Maintenance and Operations				
Capital Projects Fund	8,000,000	8,000,000	0	0
IT Initiative Program				
Capital Projects Fund - Authority Bonds	0	0	0	10,000,000
Law Enforcement				
Equitable Sharing-DSP Justice	30,000,000	30,000,000	0	0
Equitable Sharing-DSP Treasury	30,000,000	30,000,000	0	0
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	42,500,000	47,500,000	5,000,000	56,428,000
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	0	19,203,000
New Facilities				
Capital Projects Fund	0	6,000,000	6,000,000	0
Capital Projects Fund - Authority Bonds	0	0	0	1,304,000
Total	116,500,000	127,500,000	11,000,000	86,935,000

Note: Most recent estimates as of 1/15/2019