

Prevention of Domestic Violence, Office for the

Mission

The Office for the Prevention of Domestic Violence (OPDV) works to improve the State's response to, and prevention of, domestic violence by providing support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

Organization and Staffing

OPDV, led by an Executive Director, has three bureaus, including: Bureau of Law and Public Safety; Bureau of Finance and Operations; and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team, which oversees the related program described below, includes 20 members representing primarily state and local public safety agencies. The OPDV Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

Budget Highlights

The FY 2020 Executive Budget recommends \$5.6 million for the Office and a workforce of 27 FTEs, unchanged from FY 2019.

Program Highlights

Risk Reduction Enhanced Response Pilot Programs

The Risk Reduction Enhanced Response Pilot Program seeks to prevent intimate partner related homicides. The program utilizes a team approach that includes licensed domestic violence programs, district attorney's offices, local law enforcement agencies and probation. A validated risk assessment tool, selected by the team, is used to identify and respond to domestic violence cases that are at the highest risk of serious injury or death.

Ursula Forem Domestic Violence Program Employment Fellowship Pilot Programs

The Fellowship provides funding for salary and fringe benefits for young professionals entering the field of domestic violence service provision in communities across the State. As a support to new Fellows, and as benefit to all licensed and approved domestic violence programs, OPDV provides a centrally located training continuum to inform Fellows and colleagues of the legal and regulatory requirements for responding to domestic violence.

NYS Domestic and Sexual Violence Hotline

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral services. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice). In January 2019, the Hotline began taking calls from incarcerated individuals across the State who have been affected by sexual violence-the culmination of a partnership between OPDV, the Department of Corrections and Community Supervision, the New York State Coalition Against Sexual Assault and six local rape crisis programs serving as PREA Centers.

Fatality Review

The Domestic Violence Fatality Review Team, made up of approximately 20 state and local representatives, is in its sixth year and has conducted 19 reviews. These intensive reviews are used to identify patterns and warning signs as well as improving the response systems that interact with victims. The purpose of this work is not to point fingers or lay blame, but to make recommendations that may help prevent such tragedies in the future.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	3,812,000	3,812,000	0	0
Aid To Localities	1,785,000	1,785,000	0	2,426,000

Total	5,597,000	5,597,000	0	2,426,000
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**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
General Fund	18	18	0
Internal Service Funds	9	9	0
Total	27	27	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	1,767,000	1,767,000	0
Internal Service Funds	904,000	904,000	0
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	3,812,000	3,812,000	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	1,767,000	1,767,000	0
Internal Service Funds	904,000	904,000	0
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	3,812,000	3,812,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)**

Program	Total Amount	Change	Personal Service Regular (Annual Salaried)	
			Amount	Change
Administration	1,517,000	0	1,517,000	0
Total	1,517,000	0	1,517,000	0

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	250,000	0	64,000	0
Total	250,000	0	64,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	97,000	0
Total	72,000	0	97,000	0

Program	Equipment	
	Amount	Change
Administration	17,000	0
Total	17,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	2,045,000	0	1,284,000	0
Total	2,045,000	0	1,284,000	0

Program	Nonpersonal Service	
	Amount	Change
Administration	761,000	0
Total	761,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	1,285,000	1,285,000	0
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,785,000	1,785,000	0

NYS DOB | FY2020 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
 (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	1,285,000	1,285,000	0
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,785,000	1,785,000	0

Note: Most recent estimates as of 1/15/2019