

## Power Authority, New York

### Mission

As the nation's largest State public power organization, the primary mission of NYPA is to power the economic growth and competitiveness of New York State by providing customers with low-cost, clean, reliable power, and the innovative energy infrastructure and services they value

### Budget Highlights

NYPA, through its subsidiary, the Canal Corporation, will continue to maintain, operate, develop and make capital improvements to the 524-mile navigable waterway, which includes 57 locks, 17 lift bridges, numerous dams, reservoirs and water control structures. The Executive Budget includes reappropriations of \$4.3 million to fund the Canal System Development Fund. Revenues collected from canal tolls and other user fees are deposited into the Canal System Development Fund and, in accordance with the State Constitution, used exclusively for the canals.

The Executive Budget also includes appropriations of \$172 million related to the State's repayment of funds previously transferred by NYPA to the State, and a \$64.5 million reappropriation supporting NYPA's on-going efforts to develop and complete the Erie Canalway segment of the Empire State Trail.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	215,000,000	172,000,000	(43,000,000)	0
Capital Projects	0	0	0	68,745,000
<b>Total</b>	<b>215,000,000</b>	<b>172,000,000</b>	<b>(43,000,000)</b>	<b>68,745,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	215,000,000	172,000,000	(43,000,000)
<b>Total</b>	<b>215,000,000</b>	<b>172,000,000</b>	<b>(43,000,000)</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
New York Power Authority Asset Transfer Program			
General Fund	215,000,000	172,000,000	(43,000,000)
<b>Total</b>	<b>215,000,000</b>	<b>172,000,000</b>	<b>(43,000,000)</b>

NYS DOB | FY 2020 Executive Budget | Agency Appropriations  
**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
**(dollars)**

Program	Amount	Total	Change
New York Power Authority Asset Transfer Program	172,000,000		(43,000,000)
<b>Total</b>	<b>172,000,000</b>		<b>(43,000,000)</b>

Program	Amount	Maintenance Undistributed	Change
New York Power Authority Asset Transfer Program	172,000,000		(43,000,000)
<b>Total</b>	<b>172,000,000</b>		<b>(43,000,000)</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Canal Development				
New York State Canal System Development Fund	0	0	0	4,245,000
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	64,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,745,000</b>

Note: Most recent estimates as of 1/15/2019