

## Pay For Success Contingency Reserve

### Budget Highlights

The Executive Budget includes \$69 million to continue support of Pay for Success Initiatives, unchanged from FY 2019. While payments under Pay for Success contracts will generally occur several years after services are delivered, to allow time for outcomes to be measured, the Pay for Success appropriation authority is necessary to enter into the contracts. For example, the State entered into a contract with an intermediary organization to manage the Employment to Break the Cycle of Re-Incarceration project, including raising the necessary capital to support project costs in the first instance. The project is supported by private sector funds.

### Program Highlights

In FY 2014 the State launched the nation's first state-led Pay for Success project, Employment to Break the Cycle of Re-Incarceration, to train and employ approximately 2,000 formerly incarcerated individuals. In FY 2020, the Pay For Success funding will contribute to the Governor's \$175 million Workforce Development Initiative.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
Aid To Localities	69,000,000	69,000,000	0	0
<b>Total</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>0</b>	<b>0</b>

#### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	69,000,000	69,000,000	0
<b>Total</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>0</b>

#### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Pay for Success Contingency Reserve			
General Fund	69,000,000	69,000,000	0
<b>Total</b>	<b>69,000,000</b>	<b>69,000,000</b>	<b>0</b>

Note: Most recent estimates as of 1/15/2019