

2018-19 Executive Budget Proposal

Preliminary Estimate of 2017-18 and 2018-19 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2017-18 Base Year Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is **\$567,400**. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$201,000**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is **\$702,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$637,200**. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English Language Learner (ELL) count for 2016-17 divided by 2016-17 public school district enrollment is greater than 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00) multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled "25% LIMIT CAP ON INCREASE" on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and that have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2 receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and

2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and they have 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will receive aid for 2017-18 as calculated by the State Education Department.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio

with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the base year AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2016-17 expenditures or \$14.98 multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2016-17 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2016-17 expenditures or \$58.25 multiplied by the 2016-17 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADAid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADAid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with specified safety system improvements at a rate up to 10 percent higher than their current building aid ratio, and for approved testing and remediation costs (for testing of drinking water for lead contamination).

Total: Sum of Subtotal and the above aids.

2017-18 Comm. Sch Setaside: The amount of Foundation Aid in the 2017-18 school year set aside to support Community Schools.

2018-19 Estimated Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is **\$598,200**. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$210,100**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is **\$738,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$669,800**. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is equal to the 2017-18 Foundation Aid Base (FAB), plus the base increase, plus the community schools set-aside increase. The base increase is equal to the greater of tier A, tier B, or tier C.

(A) Tier A is equal to a phase-in factor multiplied by the positive difference of (a) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (b) the 2017-18 FAB. The phase-in factor is 9.905 percent for New York City and a sliding scale ratio multiplied by 3.56 percent for all other districts. The sliding scale ratio is based on the Foundation Aid Combined Wealth Ratio (FACWR) and is calculated as follows:

$$1.616 - (1.05 \times \text{FACWR})^2$$

with a maximum of 1 and minimum of 0

(B) Tier B is equal to the sum of—the EN percent base increase, the EN percent sparsity increase, the EN percent growth increase, and the Scaled per Pupil Amount—multiplied by 2017-18 estimated public enrollment. All districts with an FACWR less than 1.0 are eligible for the per pupil increase.

- EN Percent Base Increase: For districts whose EN percent is greater than 25 percent, the EN Percent Base Increase shall equal the EN Index multiplied by \$32.50.
- EN Percent Sparsity Increase: For districts eligible for the EN Percent Base Increase and whose sparsity factor is greater than zero, the EN Percent Sparsity Increase shall equal the district's EN Index multiplied by \$9.42.
- EN Percent Growth Increase: For districts eligible for the EN Percent Base Increase and whose positive difference, if any, between their 2016-17 and 2018-19 EN percent is greater than 3.25 percentage points, the EN Percent Growth Increase shall equal the EN index multiplied by \$30.00.
- Scaled Per Pupil Amount: For all districts this amount is equal to \$69.00 multiplied by the sliding scale ratio calculated for the phase-in increase.

(C) Tier C is equal to 0.25 percent (0.0025) multiplied by the 2017-18 FAB.

The Community Schools set-aside increase is the greater of a formula increase or a level up increase. A district is eligible for the community schools formula increase if (a) the district contains one or more schools designated as failing or persistently failing; (b) the growth in ELL population between 2012-13 and 2017-18 is greater than both 10 percent and 100 pupils, ELL pupils make up more than 5 percent of public enrollment and the district's FACWR is less than 1.0; or (c) the growth in the homeless student population between 2012-13 and 2016-17 exceeds 40 percent, the district served more than 100 homeless pupils in 2016-17, and homeless pupils make up more than 5 percent of 2016-17 public enrollment. The community schools set-aside increase can be no less than \$75,000 per district, and is calculated as follows:

$$[1 - (0.64 \times \text{FACWR})]^* \times \$83.17 \times 2017\text{-}18 \text{ Est. Public Enrollment}$$

* with a minimum of 0 and maximum of 0.9

A district is eligible for the community schools level up increase if the district received community schools set-aside in the 2017-18 enacted budget. The community schools level up increase is equal to the positive difference, if any, of \$75,000 less the 2017-18 community schools set-aside.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for aid in 2018-19 equal to the sum of aid calculation made for 2016-17 by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2017-18 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998.

For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY SAFE Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2018-19 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved lead testing and remediation costs.

Total: Sum of Subtotal and the above aids.

2018-19 Comm. Sch Setaside: The amount of Foundation Aid in the 2018-19 school year set aside to support Community Schools.

\$ Chg Total 2018-19 minus 2017-18: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2017-18 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2017-18 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 1

COUNTY - ALBANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY NA	010201 BERNE KNOX NA	010306 BETHLEHEM NA	010402 RAVENA COEYMAN NA	010500 COHOES NA	010601 SOUTH COLONIE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	74,667,899	6,129,574	12,503,142	10,978,989	15,854,158	15,940,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	704,493	1,648,905	714,014	1,371,567	964,601
SPECIAL SERVICES	4,087,715	0	0	0	0	0
HIGH COST EXCESS COST	2,037,006	122,719	387,423	281,429	166,365	300,828
PRIVATE EXCESS COST	3,805,818	176,909	634,835	682,952	572,963	504,788
HARDWARE & TECHNOLOGY	241,573	10,710	65,664	22,815	33,483	62,792
SOFTWARE, LIBRARY, TEXTBOOK	1,008,879	64,093	393,893	151,321	158,862	416,100
TRANSPORTATION INCL SUMMER	6,521,016	1,408,304	4,361,641	2,388,020	728,862	2,121,089
BUILDING + BLDG REORG INCENT	9,392,534	1,210,662	6,974,416	2,329,458	3,389,637	1,858,002
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,133,340	0	0	0	157,324	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	108,109,161	9,895,225	27,920,647	17,622,171	22,710,234	22,655,768
COMMUNITY SCHOOLS SETASIDE	3,297,745	0	0	0	110,625	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	76,487,597	6,209,630	12,573,391	11,130,522	16,054,974	16,018,383
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	604,859	1,528,622	700,699	1,357,528	886,329
SPECIAL SERVICES	4,498,323	0	0	0	0	0
HIGH COST EXCESS COST	1,890,698	90,790	520,842	281,320	212,125	262,101
PRIVATE EXCESS COST	3,826,568	255,935	636,514	692,071	570,240	604,792
HARDWARE & TECHNOLOGY	244,849	10,689	66,990	23,924	34,386	64,457
SOFTWARE, LIBRARY, TEXTBOOK	1,029,762	65,831	386,226	151,914	159,703	413,366
TRANSPORTATION INCL SUMMER	7,038,273	1,579,250	4,896,035	2,352,395	989,185	2,500,222
BUILDING + BLDG REORG INCENT	10,551,454	1,223,052	6,533,328	2,818,804	3,216,131	2,032,711
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,850,842	0	0	0	122,794	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	111,631,747	10,107,797	28,092,676	18,324,812	22,971,913	23,169,239
COMMUNITY SCHOOLS SETASIDE	3,890,053	0	0	0	110,625	0
% CHG 18-19 MINUS 17-18	3,522,586	212,572	172,029	702,641	261,679	513,471
% CHG TOTAL AID	3.26	2.15	0.62	3.99	1.15	2.27
% CHG W/O BLDG, REORG BLDG AID	2,363,666	200,182	613,117	213,295	435,185	338,762
% CHG W/O BLDG, REORG BLDG AID	2.39	2.31	2.93	1.39	2.25	1.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 2

COUNTY - ALBANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010615 MENANDS NA	010623 NORTH COLONIE NA	010701 GREEN ISLAND NA	010802 GUILDERLAND NA	011003 VOORHEESVILLE NA	011200 WATERVLIET NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	389,843	11,590,003	2,189,977	14,640,124	3,501,986	12,181,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708
BOCES	186,872	564,067	126,794	1,353,513	411,055	756,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	955	231,600	33,799	720,977	128,059	589,090
PRIVATE EXCESS COST	23,566	198,658	126,176	682,313	97,875	311,905
HARDWARE & TECHNOLOGY	2,165	68,710	5,086	64,968	14,779	11,325
SOFTWARE, LIBRARY, TEXTBOOK	30,451	486,873	24,947	403,202	86,865	105,291
TRANSPORTATION INCL SUMMER	236,543	2,720,517	99,953	3,442,033	703,329	812,961
BUILDING + BLDG REORG INCENT	149,045	2,448,849	632,524	4,179,130	1,329,675	3,753,277
OPERATING REORG INCENTIVE	0	1,428,294	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	73,707	0	0	114,885
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,019,440	19,738,102	3,440,483	25,486,260	6,273,643	19,024,522
COMMUNITY SCHOOLS SETASIDE	0	0	17,390	0	0	94,487
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	390,817	11,618,978	2,288,744	14,697,913	3,510,740	12,325,854
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708
BOCES	139,734	534,511	144,509	1,331,160	417,650	704,552
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23	251,318	32,574	733,554	112,866	609,765
PRIVATE EXCESS COST	49,756	192,990	118,670	680,216	107,405	369,990
HARDWARE & TECHNOLOGY	2,534	73,493	4,214	65,614	15,262	24,550
SOFTWARE, LIBRARY, TEXTBOOK	32,739	499,457	25,550	410,952	85,438	111,845
TRANSPORTATION INCL SUMMER	231,992	3,034,122	101,737	3,259,038	774,976	883,673
BUILDING + BLDG REORG INCENT	83,573	2,466,887	598,461	4,072,130	1,290,484	3,794,847
OPERATING REORG INCENTIVE	0	1,142,635	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	57,380	0	0	147,737
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	931,168	19,814,922	3,499,659	25,550,577	6,324,821	19,360,521
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	94,487
% CHG 18-19 MINUS 17-18	-88,272	76,820	59,176	64,317	51,178	335,999
% CHG TOTAL AID	-8.66	0.39	1.72	0.25	0.82	1.77
% CHG W/O BLDG, REORG BLDG AID	-22,800	58,782	93,239	171,317	90,369	294,429
% CHG W/O BLDG, REORG BLDG AID	-2.62	0.34	3.32	0.80	1.83	1.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 3

COUNTY - ALBANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	180,567,976
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,802,370
SPECIAL SERVICES	4,087,715
HIGH COST EXCESS COST	5,000,250
PRIVATE EXCESS COST	7,818,758
HARDWARE & TECHNOLOGY	3,604,090
SOFTWARE, LIBRARY, TEXTBOOK	3,330,777
TRANSPORTATION INCL SUMMER	25,266,444
BUILDING + BLDG REORG INCENT	37,647,209
OPERATING REORG INCENTIVE	1,428,294
CHARTER SCHOOL TRANSITIONAL	2,479,256
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	283,895,656
COMMUNITY SCHOOLS SETASIDE	3,520,247
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	183,307,543
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,350,153
SPECIAL SERVICES	4,498,323
HIGH COST EXCESS COST	4,997,976
PRIVATE EXCESS COST	8,105,147
HARDWARE & TECHNOLOGY	631,262
SOFTWARE, LIBRARY, TEXTBOOK	3,382,783
TRANSPORTATION INCL SUMMER	27,940,898
BUILDING + BLDG REORG INCENT	38,681,862
OPERATING REORG INCENTIVE	1,142,635
CHARTER SCHOOL TRANSITIONAL	2,178,753
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	289,779,852
COMMUNITY SCHOOLS SETASIDE	4,170,165
\$ CHG 18-19 MINUS 17-18	5,884,196
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,849,543
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 4

COUNTY - ALLEGANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE	VALLEY	BELFAST	CANASERAGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,857,944	3,855,379	7,501,734	4,432,719	2,970,599	4,700,718
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	929,250	703,487	896,499	860,665	539,208	1,039,199
SPECIAL SERVICES						
HIGH COST EXCESS COST	167,140	15,584	86,564	156,074	32,794	190,155
PRIVATE EXCESS COST		15,014				37,191
HARDWARE & TECHNOLOGY	11,565	6,018	9,860	7,055	4,119	7,508
SOFTWARE, LIBRARY, TEXTBOOK	47,249	15,352	41,425	28,909	18,355	28,433
TRANSPORTATION INCL SUMMER	545,587	333,928	510,011	448,194	286,780	347,280
BUILDING + BLDG REORG INCENT	1,272,923	1,099,784	2,247,445	1,515,945	476,524	1,455,670
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	7,897,994	6,102,063	11,414,677	7,555,199	4,410,657	7,912,083
COMMUNITY SCHOOLS SETASIDE		41,343	65,066	44,520	24,622	51,013
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,931,580	3,932,306	7,582,075	4,527,214	3,063,771	4,796,193
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	946,241	786,077	963,447	1,034,385	577,602	1,143,802
SPECIAL SERVICES						
HIGH COST EXCESS COST	160,715	29,881	133,988	133,344	20,607	163,742
PRIVATE EXCESS COST		27,433				73,553
HARDWARE & TECHNOLOGY	11,319	6,218	9,822	7,158	3,862	8,150
SOFTWARE, LIBRARY, TEXTBOOK	46,333	25,069	41,176	29,345	17,471	30,780
TRANSPORTATION INCL SUMMER	650,287	429,634	629,474	533,810	345,525	430,884
BUILDING + BLDG REORG INCENT	1,313,001	1,192,801	2,564,443	1,623,349	562,225	1,446,701
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	8,125,812	6,488,936	12,045,564	7,994,243	4,673,341	8,203,734
COMMUNITY SCHOOLS SETASIDE		75,000	75,000	75,000	75,000	75,000
\$ CHG 18-19 MINUS 17-18	227,818	386,873	630,887	439,044	262,684	291,651
% CHG TOTAL AID	2.88	6.34	5.53	5.81	5.96	3.69
\$ CHG W/O BLDG, REORG BLDG AID	187,740	293,856	313,889	331,640	176,983	300,620
% CHG W/O BLDG, REORG BLDG AID	2.83	5.87	3.42	5.49	4.50	4.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 5

COUNTY - ALLEGANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE NA	022101 WHITESVILLE NA	022302 CUBA-RUSHFORD NA	022401 SCIO NA	022601 WELLSVILLE NA	022902 BOLIVAR-RICHBG NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,566,697	3,057,095	9,740,895	4,813,538	11,627,599	10,143,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,215,982	643,126	1,565,075	916,206	2,267,387	1,589,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,985	51,403	83,594	88,842	523,012	474,802
PRIVATE EXCESS COST	0	0	37,542	0	0	0
HARDWARE & TECHNOLOGY	14,967	4,323	2,641	6,571	26,479	15,776
SOFTWARE, LIBRARY, TEXTBOOK	52,070	13,232	39,806	24,466	106,007	54,038
TRANSPORTATION INCL SUMMER	1,045,418	257,954	764,603	474,591	902,735	899,712
BUILDING + BLDG REORG INCENT	2,474,046	1,051,703	389,324	855,184	3,851,952	2,677,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,771,719	5,116,243	12,757,244	7,280,404	19,561,552	16,093,733
COMMUNITY SCHOOLS SETASIDE	84,252	26,719	67,917	47,097	114,359	102,276
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,653,844	3,145,468	9,897,871	4,888,818	11,788,633	10,249,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,505,239	630,033	1,681,805	996,304	2,345,050	1,929,581
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,481	37,012	87,102	79,094	474,981	413,811
PRIVATE EXCESS COST	0	0	63,126	0	0	0
HARDWARE & TECHNOLOGY	14,690	4,222	13,521	6,502	26,870	16,271
SOFTWARE, LIBRARY, TEXTBOOK	51,969	15,404	66,615	24,302	107,373	60,829
TRANSPORTATION INCL SUMMER	1,056,967	296,563	834,920	551,030	1,019,969	1,044,067
BUILDING + BLDG REORG INCENT	2,148,493	815,031	1,133,653	847,834	3,551,242	3,328,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,766,237	4,981,140	13,912,377	7,494,890	19,570,499	17,280,979
COMMUNITY SCHOOLS SETASIDE	84,252	75,000	75,000	75,000	114,359	102,276
\$ CHG 18-19 MINUS 17-18	-5,482	-135,103	1,155,133	214,486	8,947	1,187,246
% CHG TOTAL AID	-0.04	-2.64	9.05	2.95	0.05	7.38
\$ CHG W/O BLDG, REORG BLDG AID	320,071	101,569	410,804	221,836	309,657	536,626
% CHG W/O BLDG, REORG BLDG AID	3.11	2.50	3.32	3.45	1.97	4.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 6

COUNTY - ALLEGANY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	75,268,283
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	13,161,586
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,170,949
PRIVATE EXCESS COST	89,747
HARDWARE & TECHNOLOGY	116,882
SOFTWARE, LIBRARY, TEXTBOOK	469,342
TRANSPORTATION INCL SUMMER	6,814,793
BUILDING + BLDG REORG INCENT	19,368,348
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	118,873,568
COMMUNITY SCHOOLS SETASIDE	669,184
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	76,457,036
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	14,539,566
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,967,758
PRIVATE EXCESS COST	164,112
HARDWARE & TECHNOLOGY	128,605
SOFTWARE, LIBRARY, TEXTBOOK	516,666
TRANSPORTATION INCL SUMMER	7,823,130
BUILDING + BLDG REORG INCENT	20,527,241
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	123,537,752
COMMUNITY SCHOOLS SETASIDE	900,887
\$ CHG 18-19 MINUS 17-18	4,664,184
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,505,291
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 7
 COUNTY - BROOME 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,313,532	48,928,937	9,964,197	12,679,779	10,137,737	13,838,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,645,179	6,471,602	1,447,518	1,805,907	2,048,700	2,775,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	421,712	1,460,939	226,424	91,534	343,882	1,086,728
PRIVATE EXCESS COST	181,074	628,211	108,245	7,462	124,644	59,580
HARDWARE & TECHNOLOGY	29,199	114,101	13,345	27,242	30,251	45,862
SOFTWARE, LIBRARY, TEXTBOOK	121,469	458,468	64,373	122,292	135,005	193,969
TRANSPORTATION INCL SUMMER	1,891,116	2,801,826	1,101,964	1,333,886	1,104,168	1,916,210
BUILDING + BLDG REORG INCENT	2,735,812	6,627,720	1,496,248	3,728,856	2,186,391	5,709,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	19,588,311	69,439,597	14,588,489	19,796,958	16,356,660	25,823,994
COMMUNITY SCHOOLS SETASIDE	0	477,949	89,804	0	46,359	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,445,884	49,528,215	10,105,198	12,855,540	10,342,148	14,090,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,740,952	7,057,708	1,408,365	1,721,468	2,200,336	2,727,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,274	1,310,338	256,796	138,342	435,748	999,119
PRIVATE EXCESS COST	233,734	610,564	174,569	109,917	124,263	169,453
HARDWARE & TECHNOLOGY	28,875	115,733	14,951	26,539	30,049	46,356
SOFTWARE, LIBRARY, TEXTBOOK	118,442	467,322	62,683	120,348	134,358	195,384
TRANSPORTATION INCL SUMMER	2,000,804	2,911,565	1,173,163	1,458,067	1,136,335	2,104,921
BUILDING + BLDG REORG INCENT	2,953,460	7,010,267	1,304,278	2,968,578	3,064,243	6,760,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,137,643	70,959,505	14,666,178	19,398,799	17,713,362	27,291,938
COMMUNITY SCHOOLS SETASIDE	0	477,949	89,804	0	75,000	0
\$ CHG 18-19 MINUS 17-18	549,332	1,519,908	77,689	-398,159	1,356,702	1,467,944
% CHG TOTAL AID	2.80	2.19	0.53	-2.01	8.29	5.68
\$ CHG M/O BLDG, REORG BLDG AID	331,684	1,137,361	269,659	362,119	478,850	417,437
% CHG M/O BLDG, REORG BLDG AID	1.97	1.81	2.06	2.25	3.38	2.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 8
 COUNTY - BROOME 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,854,057	16,504,620	23,176,027	16,789,995	14,321,001	13,414,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	56,000	273,233	455,250	251,187	267,300	255,097
BOCES	399,849	1,905,927	3,840,614	2,059,800	2,945,417	2,360,574
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,531	397,178	1,379,678	594,258	1,065,560	246,526
PRIVATE EXCESS COST	45,734	54,266	142,265	180,932	268,390	161,814
HARDWARE & TECHNOLOGY	2,981	26,717	73,684	47,438	48,934	28,236
SOFTWARE, LIBRARY, TEXTBOOK	40,305	102,129	319,165	209,818	276,817	126,869
TRANSPORTATION INCL SUMMER	469,504	1,906,504	1,936,706	2,017,261	2,206,848	2,161,346
BUILDING + BLDG REORG INCENT	671,846	3,986,347	5,656,334	4,553,206	3,976,200	2,491,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,909,885	25,156,921	36,979,723	26,703,895	25,380,731	21,246,387
COMMUNITY SCHOOLS SETASIDE	37,615	152,109	0	179,735	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,949,581	16,750,028	23,644,751	17,134,945	14,486,908	13,658,536
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	411,533	2,144,896	4,255,258	2,200,665	3,026,959	2,361,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,171	335,023	1,230,950	536,475	1,040,881	216,877
PRIVATE EXCESS COST	40,906	53,784	233,165	174,923	264,696	184,016
HARDWARE & TECHNOLOGY	3,143	27,229	73,654	46,751	51,244	27,920
SOFTWARE, LIBRARY, TEXTBOOK	39,745	112,184	319,165	209,818	279,866	124,096
TRANSPORTATION INCL SUMMER	534,353	2,058,549	2,060,380	2,137,224	2,325,651	2,428,876
BUILDING + BLDG REORG INCENT	726,293	4,758,567	6,597,191	3,922,422	3,994,165	2,521,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,155,203	26,513,493	38,869,098	26,613,788	25,742,054	21,777,862
COMMUNITY SCHOOLS SETASIDE	75,000	152,109	0	179,735	0	0
\$ CHG 18-19 MINUS 17-18	245,318	1,356,572	1,889,375	-90,107	361,323	531,475
% CHG TOTAL AID	3.55	5.39	5.11	-0.34	1.42	2.50
\$ CHG M/O BLDG, REORG BLDG AID	190,871	584,352	948,518	540,677	343,358	501,504
% CHG M/O BLDG, REORG BLDG AID	3.06	2.76	3.03	2.44	1.60	2.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 9

COUNTY - BROOME

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	196,923,406
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,318,214
BOCES	29,706,097
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,392,950
PRIVATE EXCESS COST	1,962,617
HARDWARE & TECHNOLOGY	487,990
SOFTWARE, LIBRARY, TEXTBOOK	2,171,279
TRANSPORTATION INCL SUMMER	20,847,339
BUILDING + BLDG REORG INCENT	43,819,664
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	307,971,551
COMMUNITY SCHOOLS SETASIDE	983,571
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	199,992,505
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,346,214
BOCES	31,257,004
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,941,994
PRIVATE EXCESS COST	2,374,020
HARDWARE & TECHNOLOGY	491,444
SOFTWARE, LIBRARY, TEXTBOOK	2,183,213
TRANSPORTATION INCL SUMMER	22,329,888
BUILDING + BLDG REORG INCENT	46,580,646
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	316,838,923
COMMUNITY SCHOOLS SETASIDE	1,049,597
% CHG 18-19 MINUS 17-18	8,867,372
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	6,106,390
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 10

COUNTY - CATTARAUGUS

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY NA	040302 ALLEGANY-LINES NA	040901 ELLICOTTVILLE NA	041101 FRANKLINVILLE NA	041401 HINSDALE NA	042302 CATTARAUGUS-LI NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,231,058	9,442,442	2,751,370	8,998,779	4,907,809	10,527,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	475,384	1,718,268	322,492	1,732,319	1,111,687	1,593,099
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,657	332,863	22,493	288,007	51,462	293,998
PRIVATE EXCESS COST	46,389	0	19,414	92,708	0	252,627
HARDWARE & TECHNOLOGY	3,593	20,691	0	12,667	8,503	15,564
SOFTWARE, LIBRARY, TEXTBOOK	18,217	92,069	38,431	52,315	32,292	69,964
TRANSPORTATION INCL SUMMER	370,234	1,017,436	151,307	1,050,415	411,627	1,784,995
BUILDING + BLDG REORG INCENT	618,986	2,628,605	939,679	1,525,468	576,385	4,013,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,029,275	15,402,245	4,295,800	13,906,832	7,198,065	18,688,375
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	47,128	89,771
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,260,642	9,611,991	2,758,248	9,089,379	5,013,293	10,645,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	560,747	1,875,341	398,987	1,937,715	1,235,710	1,852,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,419	281,289	21,212	268,217	54,016	296,684
PRIVATE EXCESS COST	39,037	0	19,118	103,374	0	264,740
HARDWARE & TECHNOLOGY	3,784	20,937	0	12,378	8,340	16,067
SOFTWARE, LIBRARY, TEXTBOOK	18,567	92,138	39,116	51,059	32,286	71,554
TRANSPORTATION INCL SUMMER	369,327	1,150,526	184,612	1,200,430	442,700	2,308,891
BUILDING + BLDG REORG INCENT	700,028	2,625,982	939,543	1,751,674	662,311	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,213,308	15,808,075	4,411,450	14,568,380	7,546,956	19,506,907
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	75,000	89,771
% CHG 18-19 MINUS 17-18	184,033	405,830	115,650	661,548	348,891	821,532
% CHG TOTAL AID	3.66	2.63	2.69	4.76	4.85	4.40
% CHG W/O BLDG, REORG BLDG AID	102,991	408,453	115,786	435,342	262,965	915,947
% CHG W/O BLDG, REORG BLDG AID	2.34	3.20	3.45	3.52	3.97	6.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 11
 COUNTY - CATTARAUGUS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOHANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,663,907	13,308,193	7,737,574	8,724,860	14,438,071	25,011,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	342,565	497,513
BOCES	2,895,848	1,782,128	1,343,987	1,137,058	2,837,845	2,978,562
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,297	278,896	121,892	35,866	157,802	856,366
PRIVATE EXCESS COST	90,034	241,342	102,881	124,476	278,345	259,384
HARDWARE & TECHNOLOGY	45,529	23,756	19,875	17,164	25,802	42,917
SOFTWARE, LIBRARY, TEXTBOOK	166,081	97,711	64,160	84,700	98,447	191,281
TRANSPORTATION INCL SUMMER	690,063	1,256,393	846,062	1,179,660	429,049	2,384,326
BUILDING + BLDG REORG INCENT	2,409,029	2,016,933	747,000	2,032,888	3,399,467	5,034,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,932,175	19,165,082	11,152,903	13,467,996	22,007,393	37,268,286
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	17,875,429	13,511,309	7,884,024	8,845,861	14,586,074	25,322,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,879,712	1,517,305	1,309,682	1,180,260	2,660,666	3,311,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	590,004	290,476	126,563	276,291	227,765	700,214
PRIVATE EXCESS COST	133,096	232,736	138,198	126,886	274,392	271,543
HARDWARE & TECHNOLOGY	45,859	24,132	19,958	17,553	25,279	45,498
SOFTWARE, LIBRARY, TEXTBOOK	177,432	98,114	66,479	84,816	96,937	200,846
TRANSPORTATION INCL SUMMER	692,554	1,594,132	933,116	1,313,130	912,490	2,457,433
BUILDING + BLDG REORG INCENT	2,300,214	2,055,945	1,270,805	1,414,054	3,384,446	5,775,510
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,171,687	19,483,879	11,918,297	13,390,175	22,548,677	38,594,499
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
% CHG 18-19 MINUS 17-18	239,512	318,797	765,394	-77,821	541,284	1,326,213
% CHG TOTAL AID	0.96	1.66	6.86	-0.58	2.46	3.56
% CHG W/O BLDG, REORG BLDG AID	348,327	279,785	241,589	541,013	556,305	585,331
% CHG W/O BLDG, REORG BLDG AID	1.55	1.63	2.32	4.73	2.99	1.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 12
 COUNTY - CATTARAUGUS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	126,742,690
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,396,777
BOCES	19,928,677
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,951,599
PRIVATE EXCESS COST	1,507,600
HARDWARE & TECHNOLOGY	1,236,061
SOFTWARE, LIBRARY, TEXTBOOK	1,005,666
TRANSPORTATION INCL SUMMER	11,571,267
BUILDING + BLDG REORG INCENT	25,942,418
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	192,511,427
COMMUNITY SCHOOLS SETASIDE	911,181
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	128,404,337
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,719,556
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,146,150
PRIVATE EXCESS COST	1,603,120
HARDWARE & TECHNOLOGY	239,785
SOFTWARE, LIBRARY, TEXTBOOK	1,029,344
TRANSPORTATION INCL SUMMER	13,557,341
BUILDING + BLDG REORG INCENT	26,799,447
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	198,162,290
COMMUNITY SCHOOLS SETASIDE	939,053
% CHG 18-19 MINUS 17-18	5,650,863
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	4,793,834
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 13

COUNTY - CAYUGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN NA	050301 WEEDSPORT NA	050401 CATO MERIDIAN NA	050701 SOUTHERN CAYUG NA	051101 PORT BYRON NA	051301 MORAVIA EX BDOGT DATA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,784,416	5,800,040	9,294,494	6,353,863	9,002,760	8,462,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,361,317	1,102,388	1,148,629	553,606	2,078,944	1,212,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,038,906	13,005	168,455	77,729	272,924	233,634
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	82,072	14,295	17,270	6,916	18,132	15,478
SOFTWARE LIBRARY TEXTBOOK	323,264	65,460	67,415	54,147	76,121	79,945
TRANSPORTATION INCL SUMMER	1,699,591	793,571	1,363,493	642,798	1,021,892	1,224,044
BUILDING + BLDG REORG INCENT	2,876,387	2,563,532	1,723,754	930,515	1,385,896	2,038,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,873,890	10,352,291	13,945,043	8,736,398	14,048,522	13,395,892
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,194,277	5,896,719	9,439,165	6,369,747	9,142,946	8,587,737
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,688,979	1,033,720	1,265,381	688,960	1,567,843	1,457,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,006,256	173,242	162,410	75,193	251,539	145,232
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	80,391	14,151	17,029	7,060	17,747	15,956
SOFTWARE LIBRARY TEXTBOOK	322,793	65,677	71,993	55,677	74,399	81,265
TRANSPORTATION INCL SUMMER	1,671,458	879,859	1,522,044	762,858	1,058,264	1,214,193
BUILDING + BLDG REORG INCENT	3,554,074	2,603,891	1,731,516	933,959	980,777	2,204,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,256,165	10,667,259	14,398,848	9,010,278	13,285,368	13,835,730
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	1,382,275	314,968	453,805	273,880	-763,154	439,838
% CHG TOTAL AID	3.38	3.04	3.25	3.13	-5.43	3.28
\$ CHG W/O BLDG, REORG BLDG AID	704,588	274,609	446,043	270,436	-358,035	273,990
% CHG W/O BLDG, REORG BLDG AID	1.85	3.53	3.65	3.46	-2.83	2.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 14

COUNTY - CAYUGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	6,768,894	75,466,499
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,067,984	11,525,759
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,015	1,842,668
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,715	166,878
SOFTWARE LIBRARY TEXTBOOK	68,084	734,436
TRANSPORTATION INCL SUMMER	618,313	7,363,702
BUILDING + BLDG REORG INCENT	1,462,520	12,980,961
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,036,525	111,388,561
COMMUNITY SCHOOLS SETASIDE	0	211,759
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	6,887,477	76,518,068
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,167,037	11,869,551
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,854	1,882,726
PRIVATE EXCESS COST	0	27,777
HARDWARE & TECHNOLOGY	13,080	165,414
SOFTWARE LIBRARY TEXTBOOK	71,226	773,030
TRANSPORTATION INCL SUMMER	564,971	7,673,647
BUILDING + BLDG REORG INCENT	1,600,101	13,608,523
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,372,746	113,826,394
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG 18-19 MINUS 17-18	336,221	2,437,833
% CHG TOTAL AID	3.35	
\$ CHG W/O BLDG, REORG BLDG AID	198,640	1,810,271
% CHG W/O BLDG, REORG BLDG AID	2.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 15

COUNTY - CHAUTAUQUA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060201 SOUTHWESTERN NA	060301 FRENSBURG NA	060401 CASSADAGA VALL NA	060503 CHAUTAUQUA NA	060601 PINE VALLEY NA	060701 CLYMER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,424,198	7,157,265	11,483,371	4,221,735	7,387,094	3,715,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,843,698	1,092,704	1,171,976	398,554	978,317	348,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,918	204,187	338,205	146,068	251,977	28,015
PRIVATE EXCESS COST	32,250	55,116	51,308	0	110,939	0
HARDWARE & TECHNOLOGY	23,665	15,462	15,648	0	10,152	6,935
SOFTWARE, LIBRARY, TEXTBOOK	106,935	60,931	61,713	58,118	29,315	41,060
TRANSPORTATION INCL SUMMER	693,416	743,422	1,234,186	303,194	1,097,842	305,592
BUILDING + BLDG REORG INCENT	3,279,101	1,739,669	879,341	2,302,151	2,473,445	1,305,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,786,950	11,145,524	15,482,973	7,740,523	12,438,193	5,919,098
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	67,455	28,267
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,565,466	7,268,477	11,597,233	4,232,289	7,496,951	3,838,416
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,257,562	1,007,906	1,180,558	432,629	1,042,031	372,338
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	206,481	199,577	317,180	124,131	235,163	23,865
PRIVATE EXCESS COST	87,014	63,270	120,288	0	110,239	0
HARDWARE & TECHNOLOGY	24,054	15,856	15,721	0	13,890	6,523
SOFTWARE, LIBRARY, TEXTBOOK	108,536	62,011	68,019	61,059	58,280	39,586
TRANSPORTATION INCL SUMMER	804,838	792,006	1,447,106	271,652	1,073,057	395,430
BUILDING + BLDG REORG INCENT	3,662,510	1,520,453	874,780	2,910,620	2,471,008	1,299,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,850,230	11,006,324	15,868,110	8,343,083	12,599,731	6,143,721
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	75,000	75,000
\$ CHG 18-19 MINUS 17-18	63,280	-139,200	385,137	602,560	161,538	224,623
% CHG TOTAL AID	0.46	-1.25	2.49	7.78	1.30	3.79
\$ CHG W/O BLDG, REORG BLDG AID	-320,129	80,016	389,698	-5,909	163,975	230,971
% CHG W/O BLDG, REORG BLDG AID	-3.05	0.85	2.67	-0.11	1.65	5.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 16

COUNTY - CHAUTAUQUA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060800 DUNKIRK NA	061001 BEMUS POINT NA	061101 FALCONER NA	061501 SILVER CREEK NA	061503 FORESTVILLE NA	061601 PANAMA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,808,062	3,225,130	9,140,809	9,836,643	4,499,348	6,296,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	78,355	77,100
BOCES	1,827,050	417,591	1,246,407	1,679,998	711,563	673,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	533,780	132,406	142,800	205,004	4,024	117,418
PRIVATE EXCESS COST	337,121	7,928	217,858	0	28,468	24,256
HARDWARE & TECHNOLOGY	42,494	54,653	21,483	19,946	8,387	8,709
SOFTWARE, LIBRARY, TEXTBOOK	164,426	54,482	88,940	85,138	38,151	36,162
TRANSPORTATION INCL SUMMER	966,429	467,793	987,336	1,181,942	784,915	471,800
BUILDING + BLDG REORG INCENT	3,622,205	435,118	2,014,757	2,045,577	1,185,115	1,758,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,714,239	4,815,601	14,015,472	15,177,393	7,338,326	9,463,524
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	68,538	34,773	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,036,987	3,298,231	9,272,163	9,946,126	4,620,102	6,355,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,850,609	477,353	1,173,429	1,495,150	718,442	608,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,529	181,568	111,630	117,787	0	52,004
PRIVATE EXCESS COST	330,466	17,445	215,690	55,511	55,409	23,992
HARDWARE & TECHNOLOGY	43,369	7,788	22,119	19,630	8,201	8,305
SOFTWARE, LIBRARY, TEXTBOOK	168,215	53,093	90,444	82,744	37,992	36,031
TRANSPORTATION INCL SUMMER	1,073,338	529,818	963,160	1,373,340	835,405	530,515
BUILDING + BLDG REORG INCENT	4,932,815	1,119,953	2,019,801	1,849,196	1,137,149	1,765,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,210,900	5,752,749	14,023,518	15,056,629	7,494,973	9,457,631
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	75,000	75,000	0
\$ CHG 18-19 MINUS 17-18	1,496,661	937,148	8,046	-120,764	156,647	-5,893
% CHG TOTAL AID	5.21	19.46	0.06	-0.80	2.13	-0.06
\$ CHG W/O BLDG, REORG BLDG AID	186,051	252,313	3,002	75,617	204,613	-13,576
% CHG W/O BLDG, REORG BLDG AID	0.74	5.76	0.03	0.58	3.33	-0.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 17
 COUNTY - CHAUTAUQUA 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	061700 JAMESTOWN NA	062201 FREDONIA NA	062301 BROCTON NA	062401 RIPLEY NA	062601 SHERMAN NA	062901 WESTFIELD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	48,070,904	9,050,105	7,364,931	4,297,662	4,895,210	6,807,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,371,525	1,110,428	856,671	675,881	628,859	806,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	979,627	299,575	478,513	11,923	1,290	242,931
PRIVATE EXCESS COST	1,067,372	44,712	0	0	0	49,214
HARDWARE & TECHNOLOGY	100,029	4,739	10,622	3,026	9,379	11,401
SOFTWARE, LIBRARY, TEXTBOOK	370,785	89,021	45,144	21,597	39,200	53,665
TRANSPORTATION INCL SUMMER	1,463,823	478,329	481,163	465,896	484,500	609,383
BUILDING + BLDG REORG INCENT	8,956,874	2,982,783	2,882,088	975,684	736,708	520,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,461,272	14,196,252	12,485,036	6,685,478	6,920,654	9,422,632
COMMUNITY SCHOOLS SETASIDE	422,610	0	63,939	18,495	45,067	46,542
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	48,728,938	9,179,538	7,443,795	4,380,527	4,980,027	6,914,640
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,585,739	1,259,991	945,218	655,777	697,225	776,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	906,709	332,559	384,687	0	10,956	234,558
PRIVATE EXCESS COST	1,256,754	74,299	0	0	0	46,326
HARDWARE & TECHNOLOGY	100,372	25,026	10,592	2,725	9,986	11,510
SOFTWARE, LIBRARY, TEXTBOOK	371,087	118,562	45,420	18,810	41,061	53,405
TRANSPORTATION INCL SUMMER	1,637,612	591,877	666,416	567,154	549,673	721,445
BUILDING + BLDG REORG INCENT	11,897,974	2,980,663	2,879,936	1,051,836	735,092	725,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,565,518	14,699,075	12,741,968	6,910,638	7,149,528	9,805,586
COMMUNITY SCHOOLS SETASIDE	422,610	0	75,000	75,000	75,000	75,000
\$ CHG 18-19 MINUS 17-18	4,104,246	502,823	256,932	225,160	228,874	382,954
% CHG TOTAL AID	6.08	3.54	2.06	3.37	3.31	4.06
\$ CHG W/O BLDG, REORG BLDG AID	1,163,146	504,943	259,084	149,008	230,490	178,604
% CHG W/O BLDG, REORG BLDG AID	1.99	4.50	2.70	2.61	3.73	2.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 18
 COUNTY - CHAUTAUQUA 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	175,681,724
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,164,699
BOCES	20,839,068
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,367,661
PRIVATE EXCESS COST	2,026,542
HARDWARE & TECHNOLOGY	319,730
SOFTWARE, LIBRARY, TEXTBOOK	1,444,883
TRANSPORTATION INCL SUMMER	13,226,961
BUILDING + BLDG REORG INCENT	40,095,214
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	263,209,140
COMMUNITY SCHOOLS SETASIDE	1,119,891
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	178,155,353
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,168,617
BOCES	20,537,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,801,384
PRIVATE EXCESS COST	2,456,703
HARDWARE & TECHNOLOGY	345,667
SOFTWARE, LIBRARY, TEXTBOOK	1,514,355
TRANSPORTATION INCL SUMMER	14,823,842
BUILDING + BLDG REORG INCENT	45,834,069
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	272,679,912
COMMUNITY SCHOOLS SETASIDE	1,346,815
\$ CHG 18-19 MINUS 17-18	9,470,772
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,731,917
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 19

COUNTY - CHEMUNG

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	60,415,865	21,343,567	7,181,620	88,941,052
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,502,403	4,380,851	1,710,659	14,593,913
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	980,135	792,832	313,897	2,086,864
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	132,634	72,956	19,330	224,920
SOFTWARE, LIBRARY, TEXTBOOK	534,621	346,278	81,648	962,547
TRANSPORTATION INCL SUMMER	4,424,455	2,448,143	368,273	7,240,871
BUILDING + BLDG REORG INCENT	13,967,949	3,100,020	1,095,236	18,163,205
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,634,703	0	0	1,634,703
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	91,978,833	32,907,082	10,935,399	135,821,314
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	61,069,415	21,694,042	7,280,581	90,044,038
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,114,987	5,116,293	2,019,298	16,250,578
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	889,523	650,333	318,094	1,857,950
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	136,182	74,965	19,586	230,733
SOFTWARE, LIBRARY, TEXTBOOK	543,487	346,275	82,522	972,284
TRANSPORTATION INCL SUMMER	4,921,674	2,551,075	391,155	7,863,904
BUILDING + BLDG REORG INCENT	12,602,079	2,616,493	1,387,056	16,605,628
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,744,143	0	0	1,744,143
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,407,558	33,471,911	11,663,028	137,542,497
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
% CHG 18-19 MINUS 17-18	428,725	564,829	727,629	1,721,183
% CHG TOTAL AID	0.47	1.72	6.65	
% CHG W/O BLDG, REORG BLDG AID	1,794,595	1,048,356	435,809	3,278,760
% CHG W/O BLDG, REORG BLDG AID	2.30	3.52	4.43	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 20

COUNTY - CHENANGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETMN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,130,300	8,015,550	11,101,547	10,267,485	17,872,311	4,356,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	978,066	1,262,579	1,775,283	1,351,272	2,866,981	921,738
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,314	235,443	234,986	185,059	588,935	23,989
PRIVATE EXCESS COST	27,615	0	85,552	193,160	363,053	60,305
HARDWARE & TECHNOLOGY	10,484	13,622	17,023	13,686	35,703	5,326
SOFTWARE, LIBRARY, TEXTBOOK	46,973	52,284	76,237	40,212	147,146	20,770
TRANSPORTATION INCL SUMMER	857,333	884,367	1,384,672	1,027,005	1,695,800	514,430
BUILDING + BLDG REORG INCENT	737,125	394,377	2,867,215	429,375	3,363,094	952,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,203,152	10,993,452	17,666,036	13,652,849	27,306,566	6,855,715
COMMUNITY SCHOOLS SETASIDE	62,527	0	87,782	90,571	155,921	34,626
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,226,901	8,112,357	11,222,370	10,377,905	18,067,426	4,463,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	863,550	1,240,116	1,664,723	1,233,903	2,621,824	958,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,106	156,413	308,063	200,099	436,825	58,178
PRIVATE EXCESS COST	47,752	0	56,862	200,293	399,570	62,819
HARDWARE & TECHNOLOGY	11,039	13,781	16,869	14,141	35,438	5,205
SOFTWARE, LIBRARY, TEXTBOOK	48,627	57,758	76,634	62,022	145,360	27,034
TRANSPORTATION INCL SUMMER	985,374	942,477	1,468,732	1,343,976	1,799,800	605,205
BUILDING + BLDG REORG INCENT	814,237	418,671	3,200,422	548,102	4,568,445	998,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,434,528	11,069,803	18,138,200	14,126,036	28,448,231	7,185,323
COMMUNITY SCHOOLS SETASIDE	75,000	0	87,782	90,571	155,921	75,000
% CHG 18-19 MINUS 17-18	231,376	76,351	472,164	473,187	1,141,665	329,608
% CHG TOTAL AID	2.27	0.69	2.67	3.47	4.18	4.81
% CHG W/O BLDG, REORG BLDG AID	154,264	52,057	138,957	354,460	-63,686	284,059
% CHG W/O BLDG, REORG BLDG AID	1.63	0.49	0.94	2.68	-0.27	4.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 21

COUNTY - CHENANGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,629
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,311,322	1,988,388	12,455,629
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	183,247	316,282	1,818,255
PRIVATE EXCESS COST	34,492	59,085	823,262
HARDWARE & TECHNOLOGY	13,517	21,451	130,812
SOFTWARE, LIBRARY, TEXTBOOK	58,827	85,259	534,708
TRANSPORTATION INCL SUMMER	953,657	1,656,824	8,974,088
BUILDING + BLDG REORG INCENT	2,425,935	3,193,899	14,363,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,835,154	24,392,660	124,905,584
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	666,156
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	8,814,573	16,989,722	85,274,314
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,594,970	2,307,154	12,484,810
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	84,558	319,832	1,636,074
PRIVATE EXCESS COST	34,430	114,038	922,764
HARDWARE & TECHNOLOGY	14,064	25,459	135,996
SOFTWARE, LIBRARY, TEXTBOOK	60,150	106,349	583,934
TRANSPORTATION INCL SUMMER	894,400	2,185,260	10,225,228
BUILDING + BLDG REORG INCENT	2,539,400	2,507,194	15,594,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,173,134	24,810,066	128,385,321
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	719,003
% CHG 18-19 MINUS 17-18	337,980	417,406	3,479,737
% CHG TOTAL AID	2.44	1.71	
% CHG W/O BLDG, REORG BLDG AID	224,515	1,104,111	2,248,737
% CHG W/O BLDG, REORG BLDG AID	1.97	5.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 22

COUNTY - CLINTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,691,925	12,622,115	11,619,189	3,034,415	10,637,657	17,352,647
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	738,518	1,218,403	1,306,236	413,722	818,065	1,847,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	138,629	120,815	462,738	105,580	17,689	583,685
PRIVATE EXCESS COST	0	7,736	39,130	0	0	0
HARDWARE & TECHNOLOGY	15,129	25,998	23,102	7,637	12,991	35,845
SOFTWARE, LIBRARY, TEXTBOOK	89,979	150,396	105,058	36,868	63,293	160,511
TRANSPORTATION INCL SUMMER	1,452,987	1,335,769	1,644,331	317,464	1,267,484	2,290,916
BUILDING + BLDG REORG INCENT	3,635,623	2,717,270	1,926,911	1,213,398	1,747,212	3,719,958
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,049,786	18,418,484	17,269,049	5,129,084	14,564,391	25,993,312
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,844,272	12,838,072	11,834,166	3,085,768	10,756,075	17,578,908
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	731,406	1,058,823	1,323,175	408,827	877,519	2,013,861
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,828	409,526	385,598	100,287	3,483	562,046
PRIVATE EXCESS COST	0	27,536	37,527	0	0	0
HARDWARE & TECHNOLOGY	15,351	27,053	23,370	7,741	14,300	36,075
SOFTWARE, LIBRARY, TEXTBOOK	90,946	152,319	102,498	36,788	68,486	158,932
TRANSPORTATION INCL SUMMER	1,560,065	1,596,927	1,886,114	391,414	1,287,325	2,807,203
BUILDING + BLDG REORG INCENT	3,635,624	2,712,994	1,999,051	659,822	1,884,772	3,877,678
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,285,488	19,043,232	17,733,853	4,690,647	14,891,960	27,036,925
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
% CHG 18-19 MINUS 17-18	235,702	624,748	464,804	-438,437	327,569	1,043,613
% CHG TOTAL AID	1.38	3.39	2.69	-8.55	2.25	4.01
% CHG W/O BLDG, REORG BLDG AID	235,701	629,024	392,664	115,139	190,009	885,893
% CHG W/O BLDG, REORG BLDG AID	1.76	4.01	2.56	2.94	1.48	3.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 23

COUNTY - CLINTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	13,765,151	14,375,572	94,098,671
FULL DAY K CONVERSION	226,069	0	588,405
UNIVERSAL PRE-KINDERGARTEN	1,324,538	969,504	8,636,514
BOCES	0	0	0
SPECIAL SERVICES	413,127	495,829	2,338,092
HIGH COST EXCESS COST	0	0	46,866
PRIVATE EXCESS COST	0	0	175,065
HARDWARE & TECHNOLOGY	29,311	25,052	871,016
SOFTWARE, LIBRARY, TEXTBOOK	147,515	117,396	9,860,078
TRANSPORTATION INCL SUMMER	180,685	1,367,442	17,829,946
BUILDING + BLDG REORG INCENT	2,132,651	736,923	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	18,770,041	18,087,718	135,281,865
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	13,993,182	14,609,126	95,539,569
FULL DAY K CONVERSION	226,069	0	588,405
UNIVERSAL PRE-KINDERGARTEN	1,302,687	1,081,966	8,798,264
BOCES	0	0	0
SPECIAL SERVICES	405,534	504,437	2,494,739
HIGH COST EXCESS COST	0	0	65,063
PRIVATE EXCESS COST	0	0	180,556
HARDWARE & TECHNOLOGY	31,140	25,526	879,569
SOFTWARE, LIBRARY, TEXTBOOK	151,864	117,736	11,326,985
TRANSPORTATION INCL SUMMER	214,981	1,582,956	17,942,428
BUILDING + BLDG REORG INCENT	2,434,725	737,762	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,311,176	18,659,509	138,652,790
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
\$ CHG 18-19 MINUS 17-18	541,135	571,791	3,370,925
% CHG TOTAL AID	2.88	3.16	
\$ CHG W/O BLDG, REORG BLDG AID	239,061	570,952	3,258,443
% CHG W/O BLDG, REORG BLDG AID	1.44	3.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 24

COUNTY - COLUMBIA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,789	15,402,500	10,198,188	2,282,648
FULL DAY K CONVERSION	97,200	0	0	161,330	0	0
UNIVERSAL PRE-KINDERGARTEN	492,828	274,978	478,976	751,224	845,727	182,556
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	39,086	0	9,495	230,278	443,445	95
HIGH COST EXCESS COST	410,457	79,706	190,735	538,611	301,484	37,062
PRIVATE EXCESS COST	0	3,431	3,114	22,514	22,900	0
HARDWARE & TECHNOLOGY	121,095	42,978	87,098	146,943	146,993	36,359
SOFTWARE, LIBRARY, TEXTBOOK	869,860	356,414	606,491	1,072,404	1,566,372	154,553
TRANSPORTATION INCL SUMMER	2,491,229	795,067	1,181,801	3,850,958	1,007,591	602,737
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,030,514	5,267,103	7,361,459	22,395,752	14,759,457	3,443,022
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,174,648	3,580,320	4,666,425	15,580,808	10,379,443	2,288,354
FULL DAY K CONVERSION	97,200	0	0	161,330	0	0
UNIVERSAL PRE-KINDERGARTEN	424,407	332,464	620,469	838,126	954,964	198,893
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	52,425	0	39,721	227,159	422,426	382
HIGH COST EXCESS COST	427,648	177,077	196,344	626,173	309,103	81,261
PRIVATE EXCESS COST	2,092	3,290	3,928	23,811	23,811	0
HARDWARE & TECHNOLOGY	126,545	41,764	88,464	151,031	149,377	37,132
SOFTWARE, LIBRARY, TEXTBOOK	1,014,903	202,473	818,730	1,108,534	1,634,587	181,092
TRANSPORTATION INCL SUMMER	2,559,314	178,706	1,158,339	4,335,227	1,107,128	612,754
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,231,184	4,659,231	7,741,380	23,271,189	15,207,596	3,546,880
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
\$ CHG 18-19 MINUS 17-18	200,670	-607,872	379,921	875,437	448,139	103,858
% CHG TOTAL AID	1.67	-11.54	5.16	3.91	3.04	3.02
\$ CHG W/O BLDG, REORG BLDG AID	132,585	8,489	403,383	391,168	348,602	93,841
% CHG W/O BLDG, REORG BLDG AID	1.39	0.19	6.53	2.11	2.53	3.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 25

COUNTY - COLUMBIA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	43,266,274
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,026,289
SPECIAL SERVICES	
HIGH COST EXCESS COST	722,399
PRIVATE EXCESS COST	1,558,055
HARDWARE & TECHNOLOGY	51,959
SOFTWARE, LIBRARY, TEXTBOOK	581,466
TRANSPORTATION INCL SUMMER	4,626,094
BUILDING + BLDG REORG INCENT	9,929,383
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,257,907
COMMUNITY SCHOOLS SETASIDE	86,263
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	43,669,998
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,369,323
SPECIAL SERVICES	
HIGH COST EXCESS COST	742,113
PRIVATE EXCESS COST	1,817,606
HARDWARE & TECHNOLOGY	56,932
SOFTWARE, LIBRARY, TEXTBOOK	594,313
TRANSPORTATION INCL SUMMER	4,960,319
BUILDING + BLDG REORG INCENT	9,951,468
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	66,657,460
COMMUNITY SCHOOLS SETASIDE	86,263
\$ CHG 18-19 MINUS 17-18	1,400,153
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,378,068
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 26

COUNTY - CORTLAND

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,364,526	20,247,589	5,861,260	15,301,489	8,982,595	57,757,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	961,081	2,408,646	987,272	1,819,570	972,443	7,149,012
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,269	625,736	118,906	161,088	0	950,999
PRIVATE EXCESS COST	35,645	202,114	31,111	59,242	0	328,112
HARDWARE & TECHNOLOGY	10,228	48,649	9,936	34,620	12,975	116,408
SOFTWARE, LIBRARY, TEXTBOOK	44,925	162,632	42,500	157,179	55,855	463,091
TRANSPORTATION INCL SUMMER	654,913	1,207,032	431,940	1,829,126	644,881	4,768,492
BUILDING + BLDG REORG INCENT	1,518,173	2,849,180	783,702	3,704,595	1,241,244	10,096,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,790,775	28,219,784	8,266,627	23,067,509	11,995,516	82,340,211
COMMUNITY SCHOOLS SETASIDE	71,378	147,875	51,558	0	79,560	350,371
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,443,096	20,490,674	5,977,839	15,529,449	9,077,142	58,518,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	992,287	2,393,396	998,599	1,972,752	974,624	7,331,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92,091	575,406	105,644	126,651	173,603	1,073,395
PRIVATE EXCESS COST	70,464	212,579	31,292	77,902	0	392,237
HARDWARE & TECHNOLOGY	9,772	48,631	10,427	34,389	13,460	116,679
SOFTWARE, LIBRARY, TEXTBOOK	43,088	208,443	44,069	156,261	57,390	509,251
TRANSPORTATION INCL SUMMER	680,543	1,372,781	438,946	2,339,502	667,000	5,498,772
BUILDING + BLDG REORG INCENT	2,084,442	3,621,460	684,714	3,690,968	1,296,687	11,378,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,571,798	29,391,576	8,291,530	23,927,874	12,345,429	85,528,207
COMMUNITY SCHOOLS SETASIDE	75,000	147,875	75,000	0	79,560	377,435
\$ CHG 18-19 MINUS 17-18	781,023	1,171,792	24,903	860,365	349,913	3,187,996
% CHG TOTAL AID	7.24	4.15	0.30	3.73	2.92	
\$ CHG W/O BLDG, REORG BLDG AID	214,754	399,512	123,891	873,992	294,470	1,906,619
% CHG W/O BLDG, REORG BLDG AID	2.32	1.57	1.66	4.51	2.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 27
 COUNTY - DELAWARE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT1B1-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	655,166	998,774	3,586,637	5,766,477	2,572,910	4,570,593
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,400	0	80,000	0	34,623	0
BOCES	132,584	244,461	616,037	433,258	253,616	389,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,895	93,849	81,620	41,674	10,354
PRIVATE EXCESS COST	0	56,899	36,915	69,033	88,664	0
HARDWARE & TECHNOLOGY	0	0	5,184	6,466	3,220	3,771
SOFTWARE, LIBRARY, TEXTBOOK	6,546	18,478	30,140	56,713	19,061	24,435
TRANSPORTATION INCL SUMMER	16,758	46,015	342,006	552,723	433,902	375,680
BUILDING + BLDG REORG INCENT	11,351	127,191	562,093	1,943,500	304,589	363,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	929,123	1,733,427	5,422,861	9,107,913	3,856,197	5,991,765
COMMUNITY SCHOOLS SETASIDE	0	10,000	27,925	0	19,086	34,174
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	656,803	1,066,270	3,687,333	5,840,031	2,663,027	4,658,732
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	120,388	252,573	702,613	450,710	286,536	319,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	118,498	80,014	54,705	7,364
PRIVATE EXCESS COST	0	54,761	86,994	67,002	93,700	0
HARDWARE & TECHNOLOGY	0	0	5,652	7,567	3,469	3,331
SOFTWARE, LIBRARY, TEXTBOOK	6,200	20,045	30,139	60,179	19,140	24,741
TRANSPORTATION INCL SUMMER	17,859	52,165	380,175	784,261	514,229	391,381
BUILDING + BLDG REORG INCENT	11,222	123,025	562,093	1,486,852	285,120	725,562
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	929,990	1,806,553	5,723,497	8,974,739	4,058,487	6,383,804
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	75,000	75,000
% CHG 18-19 MINUS 17-18	867	73,126	300,636	-133,174	202,290	392,039
% CHG TOTAL AID	0.09	4.22	5.54	-1.46	5.25	6.54
% CHG M/O BLDG, REORG BLDG AID	996	77,292	300,636	323,474	221,759	30,200
% CHG M/O BLDG, REORG BLDG AID	0.11	4.81	6.18	4.52	6.24	0.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 28
 COUNTY - DELAWARE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T1B1-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,220,874	2,377,729	10,840,972	3,885,638	2,875,696	9,534,273
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	298,296	310,397	2,349,615	456,671	362,451	1,140,439
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	26,800	187,072	25,370	113,304	280,916
PRIVATE EXCESS COST	0	57,192	31,461	101,879	43,211	181,514
HARDWARE & TECHNOLOGY	0	614	11,292	4,071	4,175	17,612
SOFTWARE, LIBRARY, TEXTBOOK	28,613	22,018	52,274	24,178	27,175	81,553
TRANSPORTATION INCL SUMMER	90,369	262,708	853,231	331,298	459,971	619,911
BUILDING + BLDG REORG INCENT	739,181	64,472	3,486,502	322,356	937,174	832,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,506,293	3,343,170	18,021,977	5,283,309	4,977,385	12,912,231
COMMUNITY SCHOOLS SETASIDE	10,000	0	98,699	20,137	23,420	82,541
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,291,426	2,383,673	10,976,293	3,993,882	2,987,988	9,663,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	322,952	289,212	2,267,601	429,249	425,163	1,116,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,967	23,668	273,391	13,916	113,270	280,620
PRIVATE EXCESS COST	18,282	55,481	52,845	141,460	44,626	192,377
HARDWARE & TECHNOLOGY	0	307	19,849	4,054	4,230	15,029
SOFTWARE, LIBRARY, TEXTBOOK	28,613	23,130	84,044	23,876	25,907	77,149
TRANSPORTATION INCL SUMMER	73,910	267,019	1,012,456	437,731	542,000	677,107
BUILDING + BLDG REORG INCENT	918,400	130,046	4,202,147	337,561	1,044,548	832,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,795,510	3,393,776	19,098,184	5,513,577	5,343,982	13,085,129
COMMUNITY SCHOOLS SETASIDE	75,000	0	98,699	75,000	75,000	82,541
% CHG 18-19 MINUS 17-18	289,217	50,606	1,076,207	230,268	366,597	172,898
% CHG TOTAL AID	8.25	1.51	5.97	4.36	7.37	1.34
% CHG M/O BLDG, REORG BLDG AID	109,998	-14,968	360,562	215,063	259,223	173,393
% CHG M/O BLDG, REORG BLDG AID	3.98	-0.46	2.48	4.34	6.42	1.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 29

COUNTY - DELAWARE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	49,885,739
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	481,296
BOCES	6,987,385
SPECIAL SERVICES	
HIGH COST EXCESS COST	864,854
PRIVATE EXCESS COST	666,768
HARDWARE & TECHNOLOGY	56,433
SOFTWARE, LIBRARY, TEXTBOOK	391,184
TRANSPORTATION INCL SUMMER	4,382,572
BUILDING + BLDG REORG INCENT	9,694,752
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	75,085,651
COMMUNITY SCHOOLS SETASIDE	325,982
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	50,869,388
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	6,982,490
SPECIAL SERVICES	
HIGH COST EXCESS COST	978,413
PRIVATE EXCESS COST	814,528
HARDWARE & TECHNOLOGY	63,488
SOFTWARE, LIBRARY, TEXTBOOK	423,163
TRANSPORTATION INCL SUMMER	5,150,293
BUILDING + BLDG REORG INCENT	10,658,701
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	78,107,228
COMMUNITY SCHOOLS SETASIDE	706,240
\$ CHG 18-19 MINUS 17-18	3,021,577
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,057,628
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 30

COUNTY - DUTCHESS

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON NA	130502 DOVER NA	130801 HYDE PARK NA	131101 NORTHEAST NA	131201 PAWLING NA	131301 PINE PLAINS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,540,639	8,319,145	18,428,569	3,888,000	3,548,571	5,680,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	314,539	95,760	77,002	77,002	0	0
BOCES	937,208	654,817	1,896,518	300,896	917,303	551,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	519,267	283,196	256,883	7,531	99,943	36,043
PRIVATE EXCESS COST	1,006,602	363,260	867,977	74,801	102,671	245,509
HARDWARE & TECHNOLOGY	37,244	19,817	47,150	1,155	12,491	0
SOFTWARE, LIBRARY, TEXTBOOK	234,224	114,341	305,008	59,278	108,107	77,503
TRANSPORTATION INCL SUMMER	1,848,386	1,238,088	4,180,689	506,968	859,601	405,325
BUILDING + BLDG REORG INCENT	4,479,545	568,772	2,655,242	953,525	520,988	415,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,917,654	11,657,196	29,365,951	6,101,838	6,675,165	7,442,366
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,759,846	8,500,994	18,688,089	3,897,720	3,557,442	5,695,071
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	77,002	77,002	0	0
BOCES	918,439	597,074	2,093,313	316,638	1,051,382	591,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	496,153	258,363	208,552	4,942	85,241	26,262
PRIVATE EXCESS COST	990,754	356,104	1,010,240	79,640	142,030	222,842
HARDWARE & TECHNOLOGY	37,985	20,415	48,912	833	14,861	0
SOFTWARE, LIBRARY, TEXTBOOK	245,078	114,115	299,737	66,692	105,862	75,929
TRANSPORTATION INCL SUMMER	2,047,948	1,332,700	4,454,016	518,180	1,111,017	573,486
BUILDING + BLDG REORG INCENT	4,558,582	576,712	2,709,402	855,853	692,065	464,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,427,966	11,852,237	30,240,176	6,050,182	7,265,390	7,680,112
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	510,312	195,041	874,225	-51,656	590,225	237,746
% CHG TOTAL AID	1.83	1.67	2.98	-0.85	8.84	3.19
\$ CHG W/O BLDG, REORG BLDG AID	431,275	187,101	820,065	46,016	419,148	188,453
% CHG W/O BLDG, REORG BLDG AID	1.84	1.69	3.07	0.89	6.81	2.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 31

COUNTY - DUTCHESS

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	131500 POUGHKEEPSIE NA	131601 ARLINGTON NA	131602 SPACKENKILL NA	131701 RED HOOK NA	131801 RHINEBECK NA	132101 HAPPINGERS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	54,295,485	33,966,789	5,134,002	10,102,910	1,856,565	38,443,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,335,483	3,877,978	1,120,346	790,550	456,011	3,043,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	823,976	1,291,829	97,896	51,658	33,657	2,138,539
PRIVATE EXCESS COST	1,914,894	1,204,801	218,730	416,389	173,972	2,247,308
HARDWARE & TECHNOLOGY	16,225	140,796	23,095	21,341	0	143,258
SOFTWARE, LIBRARY, TEXTBOOK	310,886	735,636	118,648	154,344	86,539	965,391
TRANSPORTATION INCL SUMMER	2,961,683	9,557,347	907,449	1,365,131	139,077	9,909,944
BUILDING + BLDG REORG INCENT	3,514,333	7,543,954	1,339,438	3,321,724	825,269	3,540,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	65,969,376	58,541,268	9,300,985	16,662,285	3,671,090	60,430,984
COMMUNITY SCHOOLS SETASIDE	2,014,855	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	55,026,322	34,416,030	5,233,367	10,192,527	1,861,206	38,890,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,472,827	4,028,896	1,227,777	876,601	443,059	3,088,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,325,556	1,088,875	94,601	59,123	31,109	1,968,114
PRIVATE EXCESS COST	1,988,409	1,161,144	225,261	409,101	161,732	2,238,382
HARDWARE & TECHNOLOGY	82,401	141,158	24,682	23,970	0	147,687
SOFTWARE, LIBRARY, TEXTBOOK	377,557	726,930	122,881	160,384	87,252	966,661
TRANSPORTATION INCL SUMMER	3,371,753	10,315,049	860,875	1,680,851	147,745	10,388,310
BUILDING + BLDG REORG INCENT	3,511,581	7,905,565	1,478,864	3,386,122	831,676	3,039,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,952,817	60,005,785	9,609,689	17,226,917	3,663,779	60,726,657
COMMUNITY SCHOOLS SETASIDE	2,267,126	0	0	0	0	0
% CHG 18-19 MINUS 17-18	1,983,441	1,464,517	308,704	564,632	-7,311	295,673
% CHG TOTAL AID	3.01	2.50	3.32	3.39	-0.20	0.49
% CHG W/O BLDG, REORG BLDG AID	1,986,193	1,102,906	169,278	500,234	-13,718	796,309
% CHG W/O BLDG, REORG BLDG AID	3.18	2.16	2.13	3.75	-0.48	1.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 32

COUNTY - DUTCHESS

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	132201 MILLBROOK NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	2,139,910	204,344,956
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,283,712
BOCES	466,802	16,348,193
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	46,765	5,687,183
PRIVATE EXCESS COST	162,216	8,999,130
HARDWARE & TECHNOLOGY	0	462,572
SOFTWARE, LIBRARY, TEXTBOOK	90,812	3,360,717
TRANSPORTATION INCL SUMMER	282,262	34,161,950
BUILDING + BLDG REORG INCENT	476,063	30,154,358
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,748,805	307,484,963
COMMUNITY SCHOOLS SETASIDE	0	2,102,603
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	2,145,259	206,863,964
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	465,380	17,170,785
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,855	5,688,746
PRIVATE EXCESS COST	172,923	9,158,562
HARDWARE & TECHNOLOGY	0	542,904
SOFTWARE, LIBRARY, TEXTBOOK	89,118	3,438,196
TRANSPORTATION INCL SUMMER	221,474	37,023,404
BUILDING + BLDG REORG INCENT	490,094	30,500,678
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,710,078	314,411,785
COMMUNITY SCHOOLS SETASIDE	0	2,355,474
% CHG 18-19 MINUS 17-18	-38,727	6,926,822
% CHG TOTAL AID	-1.03	
% CHG W/O BLDG, REORG BLDG AID	-52,758	6,580,502
% CHG W/O BLDG, REORG BLDG AID	-1.61	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 33

COUNTY - ERIE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,334,789	7,218,619	24,125,225	14,336,531	4,591,084	511,147,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542
BOCES	967,074	1,518,364	2,436,684	1,169,638	771,686	0
SPECIAL SERVICES	0	0	0	0	0	18,527,178
HIGH COST EXCESS COST	98,156	193,238	233,022	237,990	430,172	2,039,382
PRIVATE EXCESS COST	247,260	752,280	1,341,066	764,811	55,124	25,324,153
HARDWARE & TECHNOLOGY	28,307	63,753	165,295	45,138	29,690	948,652
SOFTWARE, LIBRARY, TEXTBOOK	136,215	293,480	903,685	283,643	168,779	3,552,283
TRANSPORTATION INCL SUMMER	1,775,175	2,177,022	5,090,584	2,628,469	983,411	44,757,071
BUILDING + BLDG REORG INCENT	2,195,105	3,351,341	7,150,139	3,409,545	1,755,018	117,114,213
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	5,279,611
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,946,363	15,946,052	41,988,331	23,202,465	8,784,964	742,664,588
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	15,470,904
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,445,258	7,370,429	24,273,454	14,545,833	4,609,712	519,023,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542
BOCES	1,001,455	1,090,373	3,015,239	1,390,469	877,914	0
SPECIAL SERVICES	0	0	0	0	0	18,693,656
HIGH COST EXCESS COST	118,134	221,467	244,918	221,528	455,945	2,212,505
PRIVATE EXCESS COST	348,836	740,815	1,213,192	780,175	69,462	26,461,664
HARDWARE & TECHNOLOGY	27,827	65,643	167,564	46,070	31,677	988,017
SOFTWARE, LIBRARY, TEXTBOOK	135,218	300,278	911,029	294,180	168,605	3,714,672
TRANSPORTATION INCL SUMMER	1,938,751	2,292,890	5,889,496	2,726,557	1,083,922	45,875,421
BUILDING + BLDG REORG INCENT	1,106,377	3,363,631	9,024,526	3,150,821	2,046,850	119,465,416
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	11,413,188
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,286,138	15,823,481	45,282,049	23,482,333	9,344,087	761,822,852
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	18,293,427
% CHG 18-19 MINUS 17-18	-660,225	-122,571	3,293,718	279,868	559,123	19,158,264
% CHG TOTAL AID	-4.42	-0.77	7.84	1.21	6.36	2.58
% CHG W/O BLDG, REORG BLDG AID	428,503	-134,861	1,419,331	538,592	267,291	16,807,061
% CHG W/O BLDG, REORG BLDG AID	3.36	-1.07	4.07	2.72	3.80	2.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 34

COUNTY - ERIE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,365,164	10,770,627	8,643,458	12,527,343	10,282,657	13,945,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,024,395	1,129,214	1,002,078	974,066	1,145,923	1,116,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,161	222,918	150,106	204,362	177,804	275,433
PRIVATE EXCESS COST	503,696	776,698	480,735	1,037,277	918,486	1,096,700
HARDWARE & TECHNOLOGY	29,762	36,680	23,524	31,932	25,322	63,532
SOFTWARE, LIBRARY, TEXTBOOK	190,972	186,007	108,108	151,816	114,625	397,993
TRANSPORTATION INCL SUMMER	1,972,382	1,497,771	1,260,954	1,659,523	1,479,425	2,985,062
BUILDING + BLDG REORG INCENT	1,794,916	3,981,917	3,100,282	3,587,518	1,618,421	3,764,518
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	289,845	0	39,340	0	149,352	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	14,636,213	18,772,224	14,934,725	20,377,359	16,607,782	23,888,070
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	68,242	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,619,516	11,048,994	8,770,609	12,691,455	10,418,358	13,980,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,198,817	988,886	1,033,745	1,004,813	1,217,175	1,329,695
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,619	187,317	134,227	333,795	185,265	324,239
PRIVATE EXCESS COST	516,166	775,116	483,293	1,002,838	903,779	1,073,176
HARDWARE & TECHNOLOGY	31,479	38,402	24,381	32,094	25,544	62,458
SOFTWARE, LIBRARY, TEXTBOOK	198,380	200,942	111,617	152,610	113,870	392,123
TRANSPORTATION INCL SUMMER	2,607,652	1,676,829	1,335,335	1,768,329	1,592,197	3,417,624
BUILDING + BLDG REORG INCENT	1,364,165	4,033,538	3,111,798	3,470,210	2,662,489	5,238,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	575,232	0	137,136	0	116,514	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	15,581,946	19,120,416	15,268,281	20,659,666	17,930,955	26,061,485
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	0
% CHG 18-19 MINUS 17-18	945,733	348,192	333,556	282,307	1,323,173	2,173,415
% CHG TOTAL AID	6.46	1.85	2.23	1.39	7.97	9.10
% CHG W/O BLDG, REORG BLDG AID	1,376,484	296,571	322,040	399,615	279,105	699,206
% CHG W/O BLDG, REORG BLDG AID	10.72	2.01	2.72	2.38	1.86	3.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 35
 COUNTY - ERIE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,251,144	6,977,117	9,230,396	20,995,778	11,368,470	15,672,329
FULL DAY K CONVERSION	179,001	134,616	0	213,767	110,823	505,505
UNIVERSAL PRE-KINDERGARTEN	1,965,595	1,443,637	1,920,003	2,302,578	1,374,766	1,917,545
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,654	231,328	278,968	475,293	127,289	695,618
PRIVATE EXCESS COST	271,667	93,766	296,397	451,365	680,044	392,909
HARDWARE & TECHNOLOGY	29,362	21,415	28,373	42,476	47,876	60,906
SOFTWARE, LIBRARY, TEXTBOOK	146,264	110,814	191,253	111,935	255,741	303,397
TRANSPORTATION INCL SUMMER	1,815,797	1,108,468	1,965,189	3,410,101	2,351,947	2,324,878
BUILDING + BLDG REORG INCENT	1,038,839	1,271,124	1,491,739	3,520,113	4,630,003	4,049,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,005,323	11,392,285	15,402,318	31,530,642	20,946,959	25,922,729
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,441,111	7,110,855	9,253,471	21,208,357	11,520,668	15,899,860
FULL DAY K CONVERSION	179,001	134,616	0	213,767	110,823	505,505
UNIVERSAL PRE-KINDERGARTEN	1,917,390	1,224,527	1,409,453	2,274,911	1,469,189	1,957,430
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,792	198,509	349,387	387,418	327,416	703,731
PRIVATE EXCESS COST	261,636	102,291	293,369	452,495	749,714	421,114
HARDWARE & TECHNOLOGY	29,688	20,938	28,046	40,480	47,589	60,397
SOFTWARE, LIBRARY, TEXTBOOK	145,644	107,900	190,979	193,873	257,053	303,240
TRANSPORTATION INCL SUMMER	2,168,321	1,432,551	2,024,549	3,326,965	2,487,732	2,468,928
BUILDING + BLDG REORG INCENT	798,892	2,140,042	2,431,822	3,129,634	3,993,214	3,558,732
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,180,475	12,472,229	15,981,076	31,235,136	20,963,398	25,878,937
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	175,152	1,079,944	578,758	-295,506	16,439	-43,792
% CHG TOTAL AID	0.97	9.48	3.76	-0.94	0.08	-0.17
\$ CHG W/O BLDG, REORG BLDG AID	415,099	211,026	-361,325	94,973	653,228	447,118
% CHG W/O BLDG, REORG BLDG AID	2.45	2.08	-2.60	0.34	4.00	2.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 36
 COUNTY - ERIE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,258,284	20,845,948	9,704,110	4,922,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,417,043	1,531,891	1,267,800	2,818,864	963,569	767,905
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	920,736	216,202	574,914	789,297	291,797	212,800
PRIVATE EXCESS COST	961,121	136,903	1,201,071	1,029,132	334,504	159,433
HARDWARE & TECHNOLOGY	87,364	13,472	66,362	103,832	24,387	10,724
SOFTWARE, LIBRARY, TEXTBOOK	423,061	74,593	239,308	469,790	114,630	50,166
TRANSPORTATION INCL SUMMER	3,376,864	804,162	2,514,442	4,688,652	1,215,747	953,743
BUILDING + BLDG REORG INCENT	3,165,091	796,796	2,272,062	4,811,295	3,888,882	1,649,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	698,263	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,252,314	10,010,443	35,577,296	35,897,010	16,717,784	8,808,377
COMMUNITY SCHOOLS SETASIDE	0	0	463,496	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,831,003	6,465,935	26,902,587	21,227,449	9,849,130	5,012,131
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,915,354	1,393,256	1,698,289	2,363,891	1,044,632	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	698,961	148,862	604,825	768,278	0	126,460
PRIVATE EXCESS COST	959,623	188,296	1,244,325	1,087,274	390,409	162,275
HARDWARE & TECHNOLOGY	86,452	13,618	69,418	105,083	24,927	10,295
SOFTWARE, LIBRARY, TEXTBOOK	420,396	76,977	254,656	505,062	116,092	49,796
TRANSPORTATION INCL SUMMER	3,582,007	911,481	2,692,759	4,918,533	1,194,827	1,085,035
BUILDING + BLDG REORG INCENT	3,023,944	786,974	3,470,717	5,811,807	3,726,882	1,643,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,014,176	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,914,429	10,069,817	38,436,542	37,127,577	16,527,057	8,980,472
COMMUNITY SCHOOLS SETASIDE	0	0	644,465	0	0	0
\$ CHG 18-19 MINUS 17-18	662,115	59,374	2,859,246	1,230,567	-190,727	172,095
% CHG TOTAL AID	1.99	0.59	8.04	3.43	-1.14	1.95
\$ CHG W/O BLDG, REORG BLDG AID	803,262	69,196	1,660,591	230,055	-28,727	178,285
% CHG W/O BLDG, REORG BLDG AID	2.67	0.75	4.99	0.74	-0.22	2.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 37

COUNTY - ERIE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK NA	142500 TONAWANDA NA	142601 KENMORE NA	142801 WEST SENECA NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	15,573,952	13,085,243	37,887,996	33,300,672	902,219,214
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,424,059	1,671,220	4,256,056	1,926,861	43,224,766
SPECIAL SERVICES	0	0	0	0	18,527,178
HIGH COST EXCESS COST	1,016,106	70,702	599,056	807,577	12,061,081
PRIVATE EXCESS COST	675,280	560,294	2,076,307	1,302,541	43,921,020
HARDWARE & TECHNOLOGY	72,609	31,476	180,708	113,205	2,426,131
SOFTWARE, LIBRARY, TEXTBOOK	427,369	147,713	731,826	569,149	10,854,618
TRANSPORTATION INCL SUMMER	3,229,763	664,714	4,533,477	3,840,261	107,062,054
BUILDING + BLDG REORG INCENT	2,391,581	3,198,104	7,430,966	4,049,198	202,477,885
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	197,543	0	6,653,954
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	26,080,716	19,686,741	58,827,840	46,552,901	1,371,360,814
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	16,002,642
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	15,612,886	13,290,448	38,523,883	33,866,068	915,813,674
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,176,596	1,852,344	3,797,094	2,383,730	43,836,575
SPECIAL SERVICES	0	0	0	0	18,693,656
HIGH COST EXCESS COST	777,126	83,963	634,366	742,473	11,618,526
PRIVATE EXCESS COST	655,234	554,670	2,069,692	1,308,594	45,269,523
HARDWARE & TECHNOLOGY	72,721	33,263	179,148	112,973	2,476,192
SOFTWARE, LIBRARY, TEXTBOOK	431,158	151,067	734,758	569,658	11,201,833
TRANSPORTATION INCL SUMMER	3,455,514	814,771	4,711,391	4,457,867	113,938,234
BUILDING + BLDG REORG INCENT	3,802,568	2,953,926	8,533,654	3,763,667	211,608,350
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	62,862	0	13,319,108
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,253,803	19,994,727	60,180,753	47,848,467	1,409,708,584
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	19,012,892
% CHG 18-19 MINUS 17-18	1,173,087	307,986	1,352,913	1,295,566	38,347,770
% CHG TOTAL AID	4.50	1.56	2.30	2.78	
% CHG W/O BLDG, REORG BLDG AID	-237,900	552,164	250,225	1,581,097	29,217,305
% CHG W/O BLDG, REORG BLDG AID	-1.00	3.35	0.49	3.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 38

COUNTY - ESSEX

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT NA	150301 ELIZABETHTOWN NA	150601 KEENE NA	150801 MINERVA NA	150901 MORIAH NA	151001 NEWCOMB NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,573,767	2,691,323	424,197	885,513	8,033,172	310,155
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	5,400	10,800	163,268	2,700
BOCES	272,855	264,394	78,806	58,400	732,157	85,534
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	73,253	0	0	213,839	0
PRIVATE EXCESS COST	0	0	0	6,744	78,134	0
HARDWARE & TECHNOLOGY	4,221	1,909	0	0	13,290	0
SOFTWARE, LIBRARY, TEXTBOOK	21,747	18,688	11,103	8,468	53,436	6,015
TRANSPORTATION INCL SUMMER	320,560	226,500	17,742	22,518	736,748	9,649
BUILDING + BLDG REORG INCENT	403,568	776,306	94,067	57,242	2,240,418	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,734,390	4,152,373	803,398	1,335,282	12,336,346	577,081
COMMUNITY SCHOOLS SETASIDE	24,277	14,844	0	0	76,592	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,663,383	2,790,843	425,257	887,726	8,121,015	310,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	287,490	245,068	76,924	63,475	772,263	120,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,572	75,206	0	0	212,643	0
PRIVATE EXCESS COST	0	0	0	5,236	81,611	1,041
HARDWARE & TECHNOLOGY	4,146	2,016	0	0	13,378	0
SOFTWARE, LIBRARY, TEXTBOOK	22,382	19,298	12,040	8,091	54,863	6,311
TRANSPORTATION INCL SUMMER	415,064	277,349	18,186	22,690	742,755	14,053
BUILDING + BLDG REORG INCENT	416,104	289,146	5,571	57,262	2,292,077	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,989,813	3,798,926	723,561	1,354,477	12,529,757	618,115
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	0	76,592	0
% CHG 18-19 MINUS 17-18	255,423	-353,447	-79,837	19,195	193,411	41,034
% CHG TOTAL AID	5.40	-8.51	-9.94	1.44	1.57	7.11
% CHG W/O BLDG, REORG BLDG AID	242,887	133,713	8,659	19,175	141,752	41,034
% CHG W/O BLDG, REORG BLDG AID	5.61	3.96	1.22	1.50	1.40	8.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 39
 COUNTY - ESSEX 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE SEE NOTE BELOW	151102 LAKE PLACID NA	151401 SCHROON LAKE NA	151501 TICONDEROGA NA	151601 WESTPORT NA	151701 WILLSBORO NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,772,804	700,971	5,374,930	1,571,546	1,713,931	27,052,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	354,730
BOCES	336,608	75,410	216,841	212,496	111,300	2,444,801
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,899	0	46,345	12,922	23,649	396,907
PRIVATE EXCESS COST	0	0	0	0	0	84,878
HARDWARE & TECHNOLOGY	0	0	295	1,055	0	20,770
SOFTWARE, LIBRARY, TEXTBOOK	61,596	19,336	64,816	15,770	20,025	303,000
TRANSPORTATION INCL SUMMER	53,843	27,191	209,017	98,941	101,648	1,818,257
BUILDING + BLDG REORG INCENT	441,461	49,048	1,182,405	176,827	326,123	5,840,493
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,843,880	1,053,430	7,422,975	2,202,585	2,449,723	39,911,463
COMMUNITY SCHOOLS SETASIDE	0	0	36,467	0	0	152,180
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,777,236	702,723	5,426,900	1,575,474	1,718,215	27,399,702
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	349,383	67,183	233,364	224,471	118,808	2,558,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,274	0	82,656	19,902	22,188	477,441
PRIVATE EXCESS COST	0	0	0	0	0	87,888
HARDWARE & TECHNOLOGY	0	0	768	795	0	21,103
SOFTWARE, LIBRARY, TEXTBOOK	59,927	20,311	63,302	14,986	20,310	301,821
TRANSPORTATION INCL SUMMER	65,547	33,894	256,176	113,647	128,862	2,088,223
BUILDING + BLDG REORG INCENT	444,182	49,048	1,415,317	198,512	324,657	5,584,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,868,218	1,054,633	7,806,809	2,260,815	2,486,087	40,491,211
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	301,592
% CHG 18-19 MINUS 17-18	24.338	1.203	383.834	58.230	36.364	579,748
% CHG TOTAL AID	0.86	0.11	5.17	2.64	1.48	
% CHG W/O BLDG, REORG BLDG AID	21.617	1.203	150.922	36.545	37.830	835,337
% CHG W/O BLDG, REORG BLDG AID	0.90	0.12	2.42	1.80	1.78	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 40
 COUNTY - FRANKLIN 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE SEE NOTE BELOW	160101 TUPPER LAKE NA	160801 CHATEAUGAY NA	161201 SALMON RIVER NA	161401 SARANAC LAKE NA	161501 MALONE NA	161601 BRUSHTON MOIRA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,063	6,687,426	23,540,957	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	703,997	639,083	3,597,544	538,241	3,515,053	1,478,251
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,816	196,510	303,675	104,698	557,137	149,094
PRIVATE EXCESS COST	0	0	85,109	90,831	182,306	0
HARDWARE & TECHNOLOGY	8,453	8,356	32,153	0	44,018	0
SOFTWARE, LIBRARY, TEXTBOOK	60,320	36,900	115,092	101,570	183,982	61,047
TRANSPORTATION INCL SUMMER	383,395	486,336	902,906	408,248	1,789,291	959,736
BUILDING + BLDG REORG INCENT	206,177	764,378	2,829,833	547,332	6,194,603	2,192,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,172,592	7,402,388	26,550,348	8,843,710	36,497,647	14,147,944
COMMUNITY SCHOOLS SETASIDE	0	43,580	200,831	0	241,483	102,613
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,644,452	5,281,755	18,786,101	6,704,144	23,834,776	9,356,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	757,806	687,941	2,910,116	509,065	3,536,915	1,650,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,008	174,921	533,624	111,364	567,630	180,305
PRIVATE EXCESS COST	0	0	85,141	301,154	301,309	0
HARDWARE & TECHNOLOGY	8,828	8,983	33,574	0	42,969	15,429
SOFTWARE, LIBRARY, TEXTBOOK	59,526	39,227	119,973	98,540	180,527	57,560
TRANSPORTATION INCL SUMMER	459,314	541,753	1,007,743	471,469	2,040,804	1,078,224
BUILDING + BLDG REORG INCENT	839,915	740,290	4,281,616	1,357,656	3,691,559	2,189,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,038,756	7,563,533	27,942,661	9,918,756	34,686,789	14,618,542
COMMUNITY SCHOOLS SETASIDE	0	79,000	200,831	0	241,483	102,613
% CHG 18-19 MINUS 17-18	866.164	161.145	1,392.313	1,075.046	-1,810.858	470.598
% CHG TOTAL AID	10.60	2.18	5.24	12.16	-4.96	3.33
% CHG W/O BLDG, REORG BLDG AID	232.426	185.233	-59.470	264.722	692.186	477.500
% CHG W/O BLDG, REORG BLDG AID	2.92	2.79	-0.25	3.19	2.28	3.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 41

COUNTY - FRANKLIN

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	3,367,009	73,041,249
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	692,693	11,164,862
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	17,185	1,488,115
PRIVATE EXCESS COST	0	358,246
HARDWARE & TECHNOLOGY	1,901	95,081
SOFTWARE, LIBRARY, TEXTBOOK	22,218	581,125
TRANSPORTATION INCL SUMMER	314,742	5,244,654
BUILDING + BLDG REORG INCENT	539,874	13,274,848
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,085,711	106,700,340
COMMUNITY SCHOOLS SETASIDE	30,078	618,585
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	3,450,928	74,058,269
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	677,836	10,729,781
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	812	1,739,664
PRIVATE EXCESS COST	0	687,604
HARDWARE & TECHNOLOGY	4,279	114,062
SOFTWARE, LIBRARY, TEXTBOOK	23,065	578,418
TRANSPORTATION INCL SUMMER	322,106	5,921,413
BUILDING + BLDG REORG INCENT	522,335	13,619,120
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,131,450	108,900,487
COMMUNITY SCHOOLS SETASIDE	75,000	694,927
% CHG 18-19 MINUS 17-18	45,739	2,200,147
% CHG TOTAL AID	0.90	
% CHG W/O BLDG, REORG BLDG AID	63,278	1,855,875
% CHG W/O BLDG, REORG BLDG AID	1.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 42

COUNTY - FULTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,024,160	28,871,601	15,103,189	6,903,542	3,017,177	10,721,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	82,795	3,519,757	1,742,573	808,656	97,644	1,314,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,899,430	295,031	309,238	5,516	415,729
PRIVATE EXCESS COST	0	531,740	144,343	22,197	0	168,190
HARDWARE & TECHNOLOGY	0	15,006	31,107	14,326	1,223	29,974
SOFTWARE, LIBRARY, TEXTBOOK	11,958	211,664	126,767	68,374	32,616	137,159
TRANSPORTATION INCL SUMMER	98,984	1,680,698	1,157,407	802,649	238,013	1,257,445
BUILDING + BLDG REORG INCENT	229,977	7,610,382	0	372,415	238,930	3,721,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,588,572	44,805,037	20,557,710	9,429,853	3,752,443	18,233,458
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,026,720	29,155,476	15,259,789	7,006,133	3,024,719	10,895,740
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	96,388	3,151,577	1,832,622	763,376	125,659	1,494,213
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,687,300	262,375	263,220	3,980	412,856
PRIVATE EXCESS COST	0	598,309	109,589	29,123	0	180,936
HARDWARE & TECHNOLOGY	0	55,099	30,385	15,227	1,836	30,496
SOFTWARE, LIBRARY, TEXTBOOK	10,618	218,976	128,361	71,984	31,974	138,600
TRANSPORTATION INCL SUMMER	118,531	1,865,509	1,966,934	862,830	323,115	1,624,711
BUILDING + BLDG REORG INCENT	214,506	8,327,757	3,799,629	484,432	293,424	4,039,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,610,461	45,559,337	23,666,279	9,624,581	3,928,031	18,984,165
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
% CHG 18-19 MINUS 17-18	21,889	754,300	3,108,569	194,728	175,588	750,707
% CHG TOTAL AID	1.38	1.68	15.12	2.07	4.68	4.12
% CHG W/O BLDG, REORG BLDG AID	37,360	36,925	466,347	82,711	121,094	432,797
% CHG W/O BLDG, REORG BLDG AID	2.75	0.10	2.40	0.91	3.45	2.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 43

COUNTY - FULTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	65,641,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,566,352
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,924,944
PRIVATE EXCESS COST	866,470
HARDWARE & TECHNOLOGY	91,836
SOFTWARE, LIBRARY, TEXTBOOK	588,538
TRANSPORTATION INCL SUMMER	6,018,912
BUILDING + BLDG REORG INCENT	13,331,050
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,367,073
COMMUNITY SCHOOLS SETASIDE	355,878
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	66,368,577
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,463,835
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,629,731
PRIVATE EXCESS COST	917,957
HARDWARE & TECHNOLOGY	133,043
SOFTWARE, LIBRARY, TEXTBOOK	600,513
TRANSPORTATION INCL SUMMER	6,761,630
BUILDING + BLDG REORG INCENT	17,159,597
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	103,372,854
COMMUNITY SCHOOLS SETASIDE	355,878
% CHG 18-19 MINUS 17-18	5,005,781
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,177,234
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 44

COUNTY - GENESEE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,411,977	17,382,943	7,966,423	4,460,886	7,942,310	8,609,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	807,103	3,039,360	1,756,947	460,188	1,453,970	1,108,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,028	140,032	149,481	22,417	212,411	41,587
PRIVATE EXCESS COST	31,463	267,780	187,592	32,794	273,904	247,423
HARDWARE & TECHNOLOGY	15,484	48,510	16,818	7,156	23,090	15,176
SOFTWARE, LIBRARY, TEXTBOOK	64,755	197,887	74,594	31,606	84,191	62,078
TRANSPORTATION INCL SUMMER	848,460	1,121,939	1,249,680	270,689	1,246,087	973,627
BUILDING + BLDG REORG INCENT	1,118,899	3,782,771	2,231,684	374,952	1,712,587	1,379,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,602,151	27,080,467	13,714,195	5,721,515	13,033,550	12,549,197
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,506,270	17,603,223	8,095,462	4,508,634	8,051,992	8,702,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	861,349	2,424,303	1,505,973	509,213	1,398,892	1,042,942
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,365	336,220	129,869	29,371	174,955	108,171
PRIVATE EXCESS COST	33,144	301,208	150,694	32,497	286,398	259,310
HARDWARE & TECHNOLOGY	16,068	50,321	17,053	7,267	23,493	15,661
SOFTWARE, LIBRARY, TEXTBOOK	67,341	202,093	75,055	31,924	100,773	64,649
TRANSPORTATION INCL SUMMER	292,595	1,183,578	1,374,932	333,479	1,357,262	1,068,277
BUILDING + BLDG REORG INCENT	876,579	2,206,648	1,810,238	279,982	3,217,081	1,954,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,932,693	25,406,839	13,240,252	5,793,194	14,695,846	13,327,723
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
% CHG 18-19 MINUS 17-18	-669,458	-1,673,628	-473,943	71,679	1,662,296	778,526
% CHG TOTAL AID	-6.31	-6.18	-3.46	1.25	12.75	6.20
% CHG W/O BLDG, REORG BLDG AID	-427,138	-97,505	-52,497	166,649	157,802	203,862
% CHG W/O BLDG, REORG BLDG AID	-4.50	-0.42	-0.46	3.12	1.39	1.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 45

COUNTY - GENESEE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION NA	181302 PEMBROKE NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,146,835	8,594,899	69,515,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,270,245	969,825	10,865,848
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	169,268	125,713	1,089,937
PRIVATE EXCESS COST	66,024	88,900	1,195,880
HARDWARE & TECHNOLOGY	12,374	16,323	154,931
SOFTWARE LIBRARY TEXTBOOK	53,501	76,554	645,166
TRANSPORTATION INCL SUMMER	814,054	1,120,438	7,642,974
BUILDING + BLDG REORG INCENT	1,892,150	1,847,886	14,340,773
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,521,068	13,035,919	107,258,062
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,227,187	8,722,620	70,417,967
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,152,409	1,047,998	9,943,079
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	168,060	118,275	1,267,286
PRIVATE EXCESS COST	47,884	89,196	1,200,331
HARDWARE & TECHNOLOGY	12,263	16,581	158,707
SOFTWARE LIBRARY TEXTBOOK	53,199	75,616	670,650
TRANSPORTATION INCL SUMMER	915,651	1,227,646	7,753,420
BUILDING + BLDG REORG INCENT	521,434	1,881,055	12,747,525
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,194,704	13,374,368	105,965,619
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
\$ CHG 18-19 MINUS 17-18	-1,326,364	338,449	-1,292,443
% CHG TOTAL AID	-11.51	2.60	
\$ CHG W/O BLDG, REORG BLDG AID	44,352	305,280	300,805
% CHG W/O BLDG, REORG BLDG AID	0.46	2.73	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 46

COUNTY - GREENE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM NA	190401 CATSKILL NA	190501 COXSACKIE ATHE NA	190701 GREENVILLE NA	190901 HUNTER TANNERS NA	191401 WINDHAM ASHLAN NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,059,882	10,033,259	6,437,758	7,813,523	1,562,893	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	110,592	45,900	0	0
BOCES	865,335	1,127,729	1,050,189	927,732	202,189	162,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,575	264,061	75,073	94,527	2,562	0
PRIVATE EXCESS COST	448,409	631,300	294,254	301,022	17,264	6,523
HARDWARE & TECHNOLOGY	15,127	17,510	17,642	16,249	0	0
SOFTWARE LIBRARY TEXTBOOK	101,330	120,120	110,676	95,707	25,389	23,236
TRANSPORTATION INCL SUMMER	1,316,642	1,294,017	916,859	1,285,419	41,632	42,946
BUILDING + BLDG REORG INCENT	835,865	4,244,578	1,584,848	1,354,513	129,321	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,956,131	18,036,256	10,654,016	12,280,788	2,237,206	1,561,330
COMMUNITY SCHOOLS SETASIDE	0	69,599	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,206,987	10,242,806	6,587,221	7,939,274	1,566,800	1,037,021
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	110,592	45,900	0	0
BOCES	793,492	992,862	929,586	904,383	211,530	129,775
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,425	182,237	74,093	140,684	1,349	0
PRIVATE EXCESS COST	458,666	637,279	279,516	287,665	18,069	4,709
HARDWARE & TECHNOLOGY	15,306	18,149	17,583	16,726	0	0
SOFTWARE LIBRARY TEXTBOOK	100,101	120,782	109,993	95,706	33,097	22,376
TRANSPORTATION INCL SUMMER	1,486,746	1,360,668	932,274	1,421,656	59,935	42,091
BUILDING + BLDG REORG INCENT	989,353	3,954,542	798,643	1,117,053	135,150	82,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,363,042	17,812,907	9,895,626	12,315,243	2,281,886	1,519,027
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	0	0	0
\$ CHG 18-19 MINUS 17-18	406,911	-223,349	-758,390	34,455	44,680	-42,303
% CHG TOTAL AID	2.92	-1.24	-7.12	0.28	2.00	-2.71
\$ CHG W/O BLDG, REORG BLDG AID	253,423	66,687	27,815	271,915	38,851	-33,402
% CHG W/O BLDG, REORG BLDG AID	1.93	0.48	0.31	2.49	1.84	-2.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 47

COUNTY - GREENE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,941,750
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,335,408
SPECIAL SERVICES	
HIGH COST EXCESS COST	503,798
PRIVATE EXCESS COST	1,698,772
HARDWARE & TECHNOLOGY	66,628
SOFTWARE, LIBRARY, TEXTBOOK	476,458
TRANSPORTATION INCL SUMMER	4,897,515
BUILDING + BLDG REORG INCENT	8,240,105
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,725,727
COMMUNITY SCHOOLS SETASIDE	69,599
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	37,580,109
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	3,961,628
SPECIAL SERVICES	
HIGH COST EXCESS COST	464,788
PRIVATE EXCESS COST	1,685,904
HARDWARE & TECHNOLOGY	67,764
SOFTWARE, LIBRARY, TEXTBOOK	482,055
TRANSPORTATION INCL SUMMER	5,303,370
BUILDING + BLDG REORG INCENT	7,076,820
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,187,731
COMMUNITY SCHOOLS SETASIDE	75,000
\$ CHG 18-19 MINUS 17-18	-537,996
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	625,289
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 48

COUNTY - HAMILTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	457,037	314,292	253,140	823,771	1,848,240
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES	85,102	26,856	61,945	92,039	265,942
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	8,801	6,629	4,441	9,963	29,834
TRANSPORTATION INCL SUMMER	18,065	21,268	3,265	12,827	55,425
BUILDING + BLDG REORG INCENT	17,816	59,714	17,614	70,653	165,797
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	810,664	624,967	542,492	1,216,385	3,194,508
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	458,179	315,077	253,772	825,830	1,852,858
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	98,865	23,949	64,391	84,302	271,507
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	2,148	0	0	0	2,148
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,083	6,395	4,399	9,935	29,812
TRANSPORTATION INCL SUMMER	23,105	25,596	4,892	25,980	79,573
BUILDING + BLDG REORG INCENT	25,325	59,675	16,984	70,476	172,460
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	840,548	629,600	546,525	1,223,655	3,240,328
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	
\$ CHG 18-19 MINUS 17-18	29,884	4,633	4,033	7,270	45,820
% CHG TOTAL AID	3.69	0.74	0.74	0.60	
\$ CHG W/O BLDG, REORG BLDG AID	22,375	4,672	4,663	7,447	39,157
% CHG W/O BLDG, REORG BLDG AID	2.82	0.83	0.89	0.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 49

COUNTY - HERKIMER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA NA	210402 FRANKFORT-SCHU NA	210601 HERKIMER NA	210800 LITTLE FALLS NA	211003 DOLGEVILLE NA	211103 POLAND NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,134,716	6,921,144	8,225,859	9,035,877	9,359,961	4,544,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	145,048
BOCES	949,615	1,396,260	1,741,532	1,300,434	957,180	602,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,708	279,952	329,103	93,151	45,377	77,274
PRIVATE EXCESS COST	30,880	0	87,796	166,214	0	0
HARDWARE & TECHNOLOGY	12,572	17,438	22,605	22,331	15,033	5,573
SOFTWARE, LIBRARY, TEXTBOOK	56,494	77,450	94,143	83,900	65,870	44,048
TRANSPORTATION INCL SUMMER	1,035,742	802,588	867,568	956,798	889,976	678,487
BUILDING + BLDG REORG INCENT	833,463	220,246	2,982,565	632,519	1,359,029	366,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,176,394	9,826,704	14,410,935	12,447,558	12,692,426	6,463,583
COMMUNITY SCHOOLS SETASIDE	58,917	0	64,467	76,292	82,884	37,498
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,242,767	7,046,197	8,340,073	9,161,661	9,478,824	4,653,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,170,995	1,457,199	2,005,926	1,323,265	1,061,279	499,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,015	220,830	249,398	93,653	26,352	66,979
PRIVATE EXCESS COST	31,182	0	155,231	100,582	44,672	99,428
HARDWARE & TECHNOLOGY	13,485	17,801	22,128	22,508	15,183	5,933
SOFTWARE, LIBRARY, TEXTBOOK	59,774	77,800	91,180	86,187	66,389	45,886
TRANSPORTATION INCL SUMMER	1,059,664	755,601	859,065	953,853	897,524	771,238
BUILDING + BLDG REORG INCENT	1,366,289	522,835	3,158,564	592,324	1,342,321	211,431
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,063,375	10,209,889	14,941,329	12,490,367	12,932,544	6,503,342
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	76,292	82,884	75,000
\$ CHG 18-19 MINUS 17-18	886,981	383,185	530,394	42,809	240,118	39,759
% CHG TOTAL AID	8.72	3.90	3.68	0.34	1.89	0.62
\$ CHG W/O BLDG, REORG BLDG AID	354,155	80,596	354,395	83,004	256,826	195,152
% CHG W/O BLDG, REORG BLDG AID	3.79	0.84	3.10	0.70	2.27	3.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 50

COUNTY - HERKIMER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE NA	211901 TOWN OF WEBB NA	212001 MT MARKHAM CSD NA	212101 CENTRAL VALLEY NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	2,260,707	577,338	12,292,872	21,433,155	81,785,669
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,084,647	1,831,034
BOCES	420,472	100,671	1,378,472	4,336,334	13,183,259
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,690	0	39,869	344,727	1,261,851
PRIVATE EXCESS COST	0	0	107,960	190,922	583,772
HARDWARE & TECHNOLOGY	2,848	0	20,395	47,023	165,818
SOFTWARE, LIBRARY, TEXTBOOK	14,137	17,500	86,374	179,609	719,525
TRANSPORTATION INCL SUMMER	335,583	25,193	1,311,887	1,684,904	8,588,726
BUILDING + BLDG REORG INCENT	152,340	21,574	2,512,857	4,153,433	13,234,850
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,202,777	1,015,597	17,940,550	37,901,519	126,078,043
COMMUNITY SCHOOLS SETASIDE	18,604	0	101,498	154,059	594,219
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	2,356,395	578,781	12,431,514	21,706,204	82,995,810
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	513,880	121,474	1,478,493	3,846,033	13,478,519
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	10,150	0	30,784	335,565	1,065,726
PRIVATE EXCESS COST	0	0	108,610	190,855	730,560
HARDWARE & TECHNOLOGY	3,183	0	20,680	46,957	167,858
SOFTWARE, LIBRARY, TEXTBOOK	15,611	17,169	86,750	178,910	725,656
TRANSPORTATION INCL SUMMER	393,673	29,713	1,502,746	1,792,115	9,015,192
BUILDING + BLDG REORG INCENT	402,913	18,552	3,128,019	8,014,082	18,757,330
OPERATING REORG INCENTIVE	0	0	0	4,002,088	4,002,088
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,695,805	1,039,010	18,977,460	41,485,050	133,338,171
COMMUNITY SCHOOLS SETASIDE	75,000	0	101,498	154,059	714,733
\$ CHG 18-19 MINUS 17-18	493,028	23,413	1,036,910	3,583,531	7,260,128
% CHG TOTAL AID	15.39	2.31	5.78	9.45	
\$ CHG W/O BLDG, REORG BLDG AID	242,455	26,435	421,748	-277,118	1,737,648
% CHG W/O BLDG, REORG BLDG AID	7.95	2.66	2.73	-0.82	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 51

COUNTY - JEFFERSON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,989,759	3,454,424	37,643,135	9,838,489	6,380,905	3,118,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,338,939	314,782	2,737,123	923,348	421,367	221,288
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,708	0	381,659	177,738	157,793	9,514
PRIVATE EXCESS COST	0	0	0	0	0	132,693
HARDWARE & TECHNOLOGY	34,509	2,702	0	22,790	7,219	2,732
SOFTWARE, LIBRARY, TEXTBOOK	149,233	42,147	280,805	118,471	75,093	37,175
TRANSPORTATION INCL SUMMER	2,080,792	458,018	5,667,370	1,037,999	636,492	310,818
BUILDING + BLDG REORG INCENT	3,567,298	219,061	6,329,760	1,007,462	1,167,227	637,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	23,833,545	4,541,189	53,600,088	13,350,483	8,846,096	4,580,837
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	21,795
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,221,267	3,463,060	38,112,119	10,023,947	6,396,857	3,179,723
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,547,729	334,810	3,052,757	1,093,023	474,042	267,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,699	20,505	1,030,835	335,509	99,910	13,077
PRIVATE EXCESS COST	0	0	0	0	0	138,904
HARDWARE & TECHNOLOGY	34,598	3,258	80,531	22,759	5,649	3,052
SOFTWARE, LIBRARY, TEXTBOOK	149,200	41,542	312,873	116,914	73,276	37,070
TRANSPORTATION INCL SUMMER	2,273,790	574,682	5,623,294	1,113,355	643,373	325,684
BUILDING + BLDG REORG INCENT	3,507,134	515,488	6,840,170	1,128,154	1,247,738	887,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	24,418,724	5,003,400	55,612,815	14,057,847	8,940,845	4,962,621
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	75,000
\$ CHG 18-19 MINUS 17-18	585,179	462,211	2,012,727	707,364	94,749	381,784
% CHG TOTAL AID	2.46	10.18	3.76	5.30	1.07	8.33
\$ CHG W/O BLDG, REORG BLDG AID	645,343	165,784	1,502,317	586,672	14,238	131,691
% CHG W/O BLDG, REORG BLDG AID	3.18	3.84	3.18	4.75	0.19	3.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 52

COUNTY - JEFFERSON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,688,942	2,435,420	4,143,540	32,131,933	28,845,184	146,670,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	208,104	190,427	273,042	2,115,164	2,414,457	11,158,041
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,355	2,429	13,217	639,260	548,758	2,385,431
PRIVATE EXCESS COST	0	0	0	46,887	98,998	278,578
HARDWARE & TECHNOLOGY	5,204	1,667	5,541	78,012	66,801	227,180
SOFTWARE, LIBRARY, TEXTBOOK	34,909	27,124	40,439	349,963	266,110	1,421,469
TRANSPORTATION INCL SUMMER	271,781	202,754	327,890	2,493,144	4,921,535	18,408,593
BUILDING + BLDG REORG INCENT	662,306	463,881	942,039	4,476,932	3,824,085	23,297,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	3,938,601	3,441,200	5,823,651	42,825,867	41,484,077	206,265,634
COMMUNITY SCHOOLS SETASIDE	0	15,856	36,602	222,343	273,578	974,626
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,746,291	2,500,652	4,282,467	32,675,231	29,196,701	148,798,315
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	244,460	246,753	307,707	2,476,755	2,656,636	12,701,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,493	0	21,502	564,568	740,411	3,297,509
PRIVATE EXCESS COST	0	0	0	75,280	183,046	397,230
HARDWARE & TECHNOLOGY	5,173	2,192	6,303	81,443	64,596	309,554
SOFTWARE, LIBRARY, TEXTBOOK	35,613	27,389	43,661	356,639	254,867	1,449,144
TRANSPORTATION INCL SUMMER	312,116	279,026	355,444	2,680,178	4,885,891	19,066,833
BUILDING + BLDG REORG INCENT	661,722	455,258	1,008,742	5,611,776	5,310,784	27,174,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,076,868	3,628,768	6,103,769	45,016,442	43,791,181	215,613,280
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	222,343	273,578	1,125,373
\$ CHG 18-19 MINUS 17-18	138,267	187,568	280,118	2,190,575	2,307,104	9,347,646
% CHG TOTAL AID	3.51	5.45	4.81	5.12	5.56	
\$ CHG W/O BLDG, REORG BLDG AID	138,851	196,191	213,415	1,055,731	820,405	5,470,638
% CHG W/O BLDG, REORG BLDG AID	4.24	6.59	4.37	2.75	2.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798
COUNTY - LEWIS

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 53

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN NA	230301 HARRISVILLE NA	230901 LOWVILLE NA	231101 SOUTH LEWIS NA	231301 BEAVER RIVER NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,200,898	3,629,285	12,548,667	10,803,159	7,248,805	39,430,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	457,356	742,745	1,034,876	718,503	651,226	3,604,706
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,575	27,013	157,986	238,288	67,632	521,494
PRIVATE EXCESS COST	0	0	0	87,919	0	87,919
HARDWARE & TECHNOLOGY	7,539	6,270	24,764	14,900	14,486	67,959
SOFTWARE, LIBRARY, TEXTBOOK	35,195	32,079	106,633	51,266	71,420	296,663
TRANSPORTATION INCL SUMMER	682,216	451,789	1,027,310	1,377,841	968,730	4,507,886
BUILDING + BLDG REORG INCENT	1,307,951	193,089	2,816,575	1,727,380	774,286	6,819,281
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,816,772	5,165,253	17,868,896	15,108,669	9,796,585	55,756,175
COMMUNITY SCHOOLS SETASIDE	35,037	0	117,907	95,627	67,970	316,541
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,300,723	3,684,250	12,720,914	10,949,989	7,364,938	40,020,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	547,935	816,418	1,118,368	824,028	725,693	4,032,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,490	17,948	131,750	250,745	67,460	513,393
PRIVATE EXCESS COST	30,031	0	0	73,242	0	103,273
HARDWARE & TECHNOLOGY	8,150	6,366	25,334	14,878	14,327	69,055
SOFTWARE, LIBRARY, TEXTBOOK	37,313	31,930	110,633	81,563	71,385	332,824
TRANSPORTATION INCL SUMMER	774,090	486,738	1,157,581	1,567,975	1,110,124	5,096,508
BUILDING + BLDG REORG INCENT	1,395,195	919,455	3,361,967	1,690,573	762,744	8,129,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,233,969	6,046,088	18,778,562	15,542,406	10,116,671	58,717,696
COMMUNITY SCHOOLS SETASIDE	75,000	0	117,907	95,627	75,000	363,534
% CHG 18-19 MINUS 17-18	417.197	880.835	909.666	433.737	320.086	2,961.521
% CHG TOTAL AID	5.34	17.05	5.09	2.87	3.27	
% CHG W/O BLDG, REORG BLDG AID	329.953	154.469	364.274	470.544	331.628	1,650,868
% CHG W/O BLDG, REORG BLDG AID	5.07	3.11	2.42	3.52	3.68	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 54

COUNTY - LIVINGSTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON NA	240201 CALEDONIA MUMF NA	240401 GENESEO NA	240801 LIVONIA NA	240901 MOUNT MORRIS NA	241001 DANSVILLE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,438,309	6,401,747	4,949,092	10,094,024	5,842,466	14,629,084
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	906,671	944,403	512,571	1,556,659	849,937	1,700,093
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,145	153,420	142,473	171,339	539,265	300,503
PRIVATE EXCESS COST	140,280	80,167	96,421	199,440	53,675	341,922
HARDWARE & TECHNOLOGY	19,114	13,216	12,054	25,084	11,021	27,245
SOFTWARE, LIBRARY, TEXTBOOK	78,145	62,577	72,829	125,869	46,983	115,241
TRANSPORTATION INCL SUMMER	659,342	720,114	646,326	1,119,922	618,768	1,652,176
BUILDING + BLDG REORG INCENT	2,639,326	877,337	1,306,345	2,606,959	2,545,520	4,186,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,001,332	9,314,158	7,742,359	16,005,696	10,507,635	23,480,079
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	58,594	136,766
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,556,321	6,511,843	5,061,333	10,276,797	5,988,680	14,856,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	871,124	857,302	563,944	1,192,478	968,915	1,821,372
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,680	141,832	238,784	122,797	500,577	257,865
PRIVATE EXCESS COST	140,953	117,962	94,461	260,130	54,819	340,456
HARDWARE & TECHNOLOGY	19,559	14,261	12,142	24,204	12,045	27,169
SOFTWARE, LIBRARY, TEXTBOOK	83,784	66,037	71,179	121,735	50,242	114,747
TRANSPORTATION INCL SUMMER	672,108	756,878	702,126	1,116,160	751,615	1,821,853
BUILDING + BLDG REORG INCENT	1,725,233	1,347,975	1,417,711	2,629,839	1,239,660	626,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,235,762	9,875,267	8,165,928	15,850,540	9,566,553	20,392,980
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	136,766
% CHG 18-19 MINUS 17-18	-765.570	561.109	423.569	-155.156	-941.082	-3,087.099
% CHG TOTAL AID	-7.65	6.02	5.47	-0.97	-8.96	-13.15
% CHG W/O BLDG, REORG BLDG AID	148.523	90.471	312.203	-178.036	364.778	473.311
% CHG W/O BLDG, REORG BLDG AID	2.02	1.07	4.85	-1.33	4.58	2.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 55

COUNTY - LIVINGSTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,965,547	6,783,384	63,103,653
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	973,208	809,742	8,253,284
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	75,581	54,883	1,561,609
PRIVATE EXCESS COST	147,121	108,485	1,167,511
HARDWARE & TECHNOLOGY	12,581	12,911	133,226
SOFTWARE, LIBRARY, TEXTBOOK	53,252	58,057	612,953
TRANSPORTATION INCL SUMMER	980,429	816,775	7,209,852
BUILDING + BLDG REORG INCENT	2,957,007	1,092,105	18,211,134
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,280,419	9,736,342	101,068,020
COMMUNITY SCHOOLS SETASIDE	65,630	0	260,990
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,085,722	6,862,273	64,199,082
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	950,312	947,010	8,172,457
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,844	81,032	1,579,411
PRIVATE EXCESS COST	153,106	127,967	1,289,854
HARDWARE & TECHNOLOGY	12,126	12,854	134,360
SOFTWARE, LIBRARY, TEXTBOOK	52,934	56,643	617,301
TRANSPORTATION INCL SUMMER	1,126,426	951,319	7,898,485
BUILDING + BLDG REORG INCENT	1,168,278	1,000,580	11,155,401
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,734,441	10,039,678	95,861,149
COMMUNITY SCHOOLS SETASIDE	75,000	0	286,766
\$ CHG 18-19 MINUS 17-18	-1,545,978	303,336	-5,206,871
% CHG TOTAL AID	-10.83	3.12	
\$ CHG W/O BLDG, REORG BLDG AID	242,751	394,861	1,848,862
% CHG W/O BLDG, REORG BLDG AID	2.14	4.57	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 56

COUNTY - MADISON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	EA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,835	7,261,295	3,226,322	10,116,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	298,078	445,886	465,249	775,302	434,134	1,467,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,075	113,084	56,649	15,580	0	291,484
PRIVATE EXCESS COST	0	74,914	0	78,582	51,359	205,750
HARDWARE & TECHNOLOGY	3,950	19,507	5,902	11,490	7,729	26,144
SOFTWARE, LIBRARY, TEXTBOOK	12,237	117,449	29,339	53,707	43,913	114,015
TRANSPORTATION INCL SUMMER	421,276	1,003,166	584,214	901,125	339,144	1,678,463
BUILDING + BLDG REORG INCENT	560,258	1,466,406	370,452	1,541,000	577,613	1,195,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	3,968,773	9,426,785	5,840,487	10,737,840	4,757,444	15,149,616
COMMUNITY SCHOOLS SETASIDE	24,973	0	38,793	62,490	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,704,387	6,201,838	4,273,770	7,357,660	3,287,583	10,251,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	422,486	639,790	486,320	844,858	505,602	1,689,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,635	154,084	35,238	36,728	64,150	203,880
PRIVATE EXCESS COST	83,562	93,555	0	86,492	74,652	206,714
HARDWARE & TECHNOLOGY	4,273	19,794	5,894	11,141	8,001	27,028
SOFTWARE, LIBRARY, TEXTBOOK	19,011	116,898	28,910	52,737	44,809	117,602
TRANSPORTATION INCL SUMMER	509,707	1,068,253	641,407	1,029,984	406,138	1,684,264
BUILDING + BLDG REORG INCENT	574,633	1,460,220	459,445	1,629,368	577,614	1,837,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,374,537	9,754,432	6,089,831	11,148,727	5,045,779	16,073,907
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	75,000	0	0
\$ CHG 18-19 MINUS 17-18	405,764	327,647	249,344	410,887	288,335	924,291
% CHG TOTAL AID	10.22	3.48	4.27	3.83	6.06	6.10
\$ CHG W/O BLDG, REORG BLDG AID	391,389	333,833	160,351	322,519	288,334	281,961
% CHG W/O BLDG, REORG BLDG AID	11.48	4.19	2.93	3.51	6.90	2.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 57

COUNTY - MADISON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	251101 MADISON NA	251400 ONEIDA CITY NA	251501 STOCKBRIDGE VA NA	251601 CHITTENANGO NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	4,031,610	16,347,980	4,824,518	12,952,628	71,725,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,230	274,186	69,466	0	676,472
BOCES	574,880	1,928,287	853,561	1,312,359	8,554,740
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	109,987	575,406	26,043	302,940	1,521,248
PRIVATE EXCESS COST	6,825	193,493	31,739	0	642,662
HARDWARE & TECHNOLOGY	8,316	41,999	8,462	33,785	167,284
SOFTWARE, LIBRARY, TEXTBOOK	24,215	152,293	34,331	154,161	738,360
TRANSPORTATION INCL SUMMER	437,910	1,943,037	703,112	2,182,112	10,193,871
BUILDING + BLDG REORG INCENT	899,708	3,105,824	658,213	3,034,628	13,409,335
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,170,681	24,562,505	7,209,457	19,972,613	107,796,201
COMMUNITY SCHOOLS SETASIDE	43,805	0	38,537	0	208,598
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	4,118,401	16,595,427	4,928,223	13,124,195	72,843,042
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	547,759	2,268,752	909,788	1,340,777	9,655,942
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	18,975	522,060	16,551	342,556	1,419,857
PRIVATE EXCESS COST	43,056	247,788	33,823	0	869,642
HARDWARE & TECHNOLOGY	8,187	42,100	8,205	34,928	169,551
SOFTWARE, LIBRARY, TEXTBOOK	34,357	172,306	32,884	157,608	777,122
TRANSPORTATION INCL SUMMER	467,174	2,206,971	823,591	2,201,759	11,039,248
BUILDING + BLDG REORG INCENT	245,837	3,510,123	1,178,581	3,066,529	14,539,913
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	5,565,266	25,839,713	8,001,112	20,268,352	112,161,656
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	0	375,000
\$ CHG 18-19 MINUS 17-18	-605,415	1,277,208	791,655	295,739	4,365,455
% CHG TOTAL AID	-9.81	5.20	10.98	1.48	
\$ CHG W/O BLDG, REORG BLDG AID	48,456	872,909	271,287	263,838	3,234,877
% CHG W/O BLDG, REORG BLDG AID	0.92	4.07	4.14	1.56	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 58

COUNTY - MONROE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	260101 BRIGHTON NA	260401 GATES CHILI NA	260501 GREECE NA	260801 E. IRONDEQUOIT NA	260803 W. IRONDEQUOIT NA	260901 HONEYE FALLS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,585,118	22,017,031	59,194,609	14,218,398	15,011,786	8,373,068
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,145,930	236,197	0	75,937
BOCES	1,689,204	3,852,729	8,632,789	3,585,155	2,522,408	1,494,712
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	476,293	2,336,728	1,925,175	717,566	553,815	453,612
PRIVATE EXCESS COST	432,081	709,429	1,436,443	571,271	384,221	199,799
HARDWARE & TECHNOLOGY	39,474	80,535	216,157	60,788	67,050	38,930
SOFTWARE, LIBRARY, TEXTBOOK	281,595	363,236	943,833	268,204	288,886	186,929
TRANSPORTATION INCL SUMMER	2,214,208	4,157,616	10,939,449	3,096,732	1,706,990	1,717,023
BUILDING + BLDG REORG INCENT	2,171,331	4,459,553	12,557,481	6,945,592	5,727,832	4,479,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,889,304	39,131,563	96,991,866	29,699,903	26,262,988	17,019,559
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,724,101	22,384,754	60,164,046	14,514,085	15,296,309	8,487,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,738,836	3,365,194	6,942,774	2,716,956	2,974,985	1,610,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	567,665	2,147,639	2,095,196	669,538	506,316	465,129
PRIVATE EXCESS COST	434,169	699,682	1,453,980	579,581	376,090	238,927
HARDWARE & TECHNOLOGY	88,869	81,101	225,510	61,219	70,387	39,486
SOFTWARE, LIBRARY, TEXTBOOK	349,904	361,759	953,547	266,908	295,872	184,842
TRANSPORTATION INCL SUMMER	2,342,830	4,598,045	10,803,577	3,165,589	1,822,535	1,825,370
BUILDING + BLDG REORG INCENT	2,279,973	4,460,372	13,817,443	7,805,845	3,100,700	4,441,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,526,347	39,253,252	97,613,298	30,015,918	24,443,194	17,368,904
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	637,043	121,689	621,432	316,015	-1,819,794	349,345
% CHG TOTAL AID	4.28	0.31	0.64	1.06	-6.93	2.05
\$ CHG W/O BLDG, REORG BLDG AID	528,401	120,870	-638,530	-544,238	807,338	387,659
% CHG W/O BLDG, REORG BLDG AID	4.15	0.35	-0.76	-2.39	3.93	3.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 59
 COUNTY - MONROE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,329,784	20,917,336	13,235,690	22,999,208	6,409,492	8,901,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,592,780	3,932,687	3,233,285	3,386,532	941,890	2,285,328
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,182,561	989,546	630,979	2,198,199	419,669	742,325
PRIVATE EXCESS COST	340,727	259,638	306,159	491,886	130,073	316,215
HARDWARE & TECHNOLOGY	64,495	82,382	94,336	96,701	17,740	85,703
SOFTWARE, LIBRARY, TEXTBOOK	297,525	363,294	412,448	496,518	83,319	497,047
TRANSPORTATION INCL SUMMER	3,139,441	4,196,827	2,766,776	4,115,153	542,406	3,282,843
BUILDING + BLDG REORG INCENT	6,716,011	6,773,375	5,508,612	4,202,436	2,433,366	5,237,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,663,324	37,802,029	26,188,285	37,986,633	11,459,625	21,349,093
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,583,980	21,219,625	13,414,890	23,338,028	6,503,269	8,924,022
FULL DAY K CONVERSION	0	0	0	0	0	648,526
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,645,901	3,208,373	2,708,175	3,591,020	1,046,999	2,206,541
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,513	1,347,745	698,643	2,117,955	387,130	573,649
PRIVATE EXCESS COST	354,324	234,587	366,483	471,059	146,589	313,347
HARDWARE & TECHNOLOGY	66,383	82,979	96,490	96,661	18,520	89,079
SOFTWARE, LIBRARY, TEXTBOOK	303,819	365,047	417,313	489,655	86,701	500,140
TRANSPORTATION INCL SUMMER	3,222,688	4,100,088	3,331,988	4,851,343	570,858	3,575,956
BUILDING + BLDG REORG INCENT	7,115,643	6,419,702	6,611,344	5,275,523	2,413,116	6,770,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,329,251	37,265,090	27,645,326	40,231,244	11,654,852	23,601,685
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	-334,073	-536,939	1,457,041	2,244,611	195,227	2,252,592
% CHG TOTAL AID	-0.94	-1.42	5.56	5.91	1.70	10.55
% CHG M/O BLDG, REORG BLDG AID	-733,705	-183,266	354,309	1,171,524	215,477	720,031
% CHG M/O BLDG, REORG BLDG AID	-2.53	-0.59	1.71	3.47	2.39	4.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 60
 COUNTY - MONROE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,850,696	421,948,812	19,513,792	27,292,342	28,258,909	4,175,204
FULL DAY K CONVERSION	0	0	1,646,745	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	3,417,792	0	2,995,259	4,003,972	5,323,718	1,052,646
SPECIAL SERVICES	0	10,016,384	0	0	0	0
HIGH COST EXCESS COST	1,000,471	6,931,339	1,686,471	1,219,763	1,498,635	142,664
PRIVATE EXCESS COST	646,592	9,709,809	512,471	629,382	706,155	107,372
HARDWARE & TECHNOLOGY	71,263	696,839	72,016	63,334	136,405	10,208
SOFTWARE, LIBRARY, TEXTBOOK	322,284	2,711,691	448,573	272,093	718,391	55,661
TRANSPORTATION INCL SUMMER	4,887,245	64,403,916	5,441,047	4,834,976	6,686,525	687,501
BUILDING + BLDG REORG INCENT	8,084,697	51,913,512	2,849,936	3,690,603	7,088,760	1,138,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,155,842	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,281,040	604,283,058	35,721,349	42,365,792	50,760,398	7,550,228
COMMUNITY SCHOOLS SETASIDE	0	9,942,847	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,121,590	428,262,491	19,881,008	27,649,293	28,675,425	4,234,612
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	2,809,701	0	3,244,084	3,140,836	5,148,379	975,367
SPECIAL SERVICES	0	8,559,606	0	0	0	0
HIGH COST EXCESS COST	1,226,022	9,023,280	1,650,536	1,089,259	1,309,910	120,162
PRIVATE EXCESS COST	758,253	9,740,308	510,844	582,479	677,888	122,023
HARDWARE & TECHNOLOGY	72,734	712,148	72,487	62,814	136,798	10,437
SOFTWARE, LIBRARY, TEXTBOOK	326,771	2,790,744	450,156	269,617	714,379	55,382
TRANSPORTATION INCL SUMMER	5,097,544	66,008,356	5,817,305	5,550,617	7,199,719	725,273
BUILDING + BLDG REORG INCENT	8,347,853	61,215,306	3,312,345	3,136,524	7,025,459	1,135,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	17,828,580	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,760,468	624,935,733	35,493,804	41,840,766	51,231,457	7,559,278
COMMUNITY SCHOOLS SETASIDE	0	12,203,838	0	0	0	0
% CHG 18-19 MINUS 17-18	479,428	20,652,675	-227,545	-525,026	471,059	9,050
% CHG TOTAL AID	1.19	3.42	-0.64	-1.24	0.93	0.12
% CHG M/O BLDG, REORG BLDG AID	216,272	11,350,881	-689,954	29,053	534,360	11,300
% CHG M/O BLDG, REORG BLDG AID	0.67	2.05	-2.10	0.08	1.22	0.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 61

COUNTY - MONROE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	742,233,043
FULL DAY K CONVERSION	1,646,745
UNIVERSAL PRE-KINDERGARTEN	23,953,537
BOCES	55,942,886
SPECIAL SERVICES	10,016,384
HIGH COST EXCESS COST	25,105,811
PRIVATE EXCESS COST	17,889,723
HARDWARE & TECHNOLOGY	1,994,356
SOFTWARE, LIBRARY, TEXTBOOK	9,010,527
TRANSPORTATION INCL SUMMER	128,816,674
BUILDING + BLDG REORG INCENT	141,978,559
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,155,842
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,175,406,037
COMMUNITY SCHOOLS SETASIDE	9,942,847
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	753,379,338
FULL DAY K CONVERSION	648,526
UNIVERSAL PRE-KINDERGARTEN	23,964,832
BOCES	50,074,289
SPECIAL SERVICES	8,559,606
HIGH COST EXCESS COST	27,032,287
PRIVATE EXCESS COST	18,060,613
HARDWARE & TECHNOLOGY	2,084,102
SOFTWARE, LIBRARY, TEXTBOOK	9,183,156
TRANSPORTATION INCL SUMMER	134,607,981
BUILDING + BLDG REORG INCENT	154,684,607
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	17,828,580
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,201,769,867
COMMUNITY SCHOOLS SETASIDE	12,203,838
% CHG 18-19 MINUS 17-18	26,363,830
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	13,657,782
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 62

COUNTY - MONTGOMERY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,807,004	8,489,457	11,065,382	9,284,319	8,708,927	67,355,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,981,448	1,071,130	1,141,636	968,011	882,050	7,044,275
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,231	94,335	349,934	171,256	251,463	1,858,219
PRIVATE EXCESS COST	282,461	104,658	23,648	185,427	44,393	640,587
HARDWARE & TECHNOLOGY	74,179	17,166	22,918	15,353	13,519	143,135
SOFTWARE, LIBRARY, TEXTBOOK	305,652	71,599	107,394	61,138	43,606	589,389
TRANSPORTATION INCL SUMMER	3,468,726	1,559,421	1,918,095	992,757	990,766	8,929,765
BUILDING + BLDG REORG INCENT	7,357,746	2,020,370	1,723,170	1,237,728	1,129,977	13,468,991
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,746,850	13,547,191	16,470,308	13,363,526	13,819,242	102,947,117
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,277,200	8,643,848	11,215,976	9,385,728	8,839,508	68,362,260
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	3,464,573	1,257,963	1,371,619	1,122,806	947,017	8,163,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	918,290	89,073	327,714	189,096	301,625	1,825,798
PRIVATE EXCESS COST	298,499	120,555	38,574	139,132	46,703	643,463
HARDWARE & TECHNOLOGY	74,580	17,465	22,963	16,288	12,906	144,202
SOFTWARE, LIBRARY, TEXTBOOK	306,276	71,796	105,920	63,040	55,149	602,181
TRANSPORTATION INCL SUMMER	3,754,825	1,588,618	2,083,817	1,295,182	1,236,986	9,959,428
BUILDING + BLDG REORG INCENT	8,124,318	1,750,401	3,393,539	1,253,392	815,543	15,337,193
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,696,964	13,658,774	18,678,253	13,912,201	13,863,362	107,809,554
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
% CHG 18-19 MINUS 17-18	1,950,114	111,583	2,207,945	548,675	44,120	4,862,437
% CHG TOTAL AID	4.26	0.82	13.41	4.11	0.32	
% CHG W/O BLDG, REORG BLDG AID	1,183,542	381,552	537,576	533,011	358,554	2,994,235
% CHG W/O BLDG, REORG BLDG AID	3.08	3.31	3.65	4.40	2.83	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 63

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTONNA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,442,933	83,008,141	33,269,423	27,217,456	9,324,786	38,246,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,049,354	0	0	178,200	374,934
BOCES	887,433	4,204,524	3,339,756	3,238,673	838,108	2,609,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	501,429	10,525,854	2,953,939	2,030,426	490,353	1,879,100
PRIVATE EXCESS COST	368,455	855,244	621,094	691,357	196,030	507,018
HARDWARE & TECHNOLOGY	24,605	214,374	143,965	84,941	28,394	105,286
SOFTWARE, LIBRARY, TEXTBOOK	318,956	748,419	673,738	589,408	170,297	591,372
TRANSPORTATION INCL SUMMER	1,468,538	4,816,896	5,359,228	3,725,014	888,610	3,229,647
BUILDING + BLDG REORG INCENT	346,562	4,794,778	2,177,065	1,968,411	974,038	3,651,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,489,722	590,555	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	11,892,393	121,915,158	50,884,467	42,957,621	14,041,382	55,809,499
COMMUNITY SCHOOLS SETASIDE	0	3,738,480	701,812	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,461,540	85,672,317	35,405,007	27,337,365	9,408,001	38,655,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	1,061,157	4,430,740	3,624,076	3,646,871	830,403	2,744,274
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,265	11,090,781	3,027,190	2,158,759	417,988	1,853,246
PRIVATE EXCESS COST	432,088	1,366,302	661,555	677,301	269,931	568,226
HARDWARE & TECHNOLOGY	30,530	218,437	160,170	90,097	28,856	106,851
SOFTWARE, LIBRARY, TEXTBOOK	322,700	810,400	689,988	596,219	169,766	585,316
TRANSPORTATION INCL SUMMER	1,508,003	8,064,000	6,027,796	4,210,821	948,640	3,638,406
BUILDING + BLDG REORG INCENT	489,618	4,772,455	2,224,648	1,460,655	990,300	4,154,733
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,220,485	997,300	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	12,549,383	126,941,070	54,573,434	43,590,023	14,194,651	57,296,213
COMMUNITY SCHOOLS SETASIDE	0	4,360,244	1,060,153	0	0	0
\$ CHG 18-19 MINUS 17-18	656,990	5,025,912	3,688,967	632,402	153,269	1,486,714
% CHG TOTAL AID	5.52	4.12	7.25	1.47	1.09	2.66
\$ CHG W/O BLDG, REORG BLDG AID	513,934	5,048,235	3,641,384	1,140,158	137,007	983,863
% CHG W/O BLDG, REORG BLDG AID	4.45	4.31	7.48	2.78	1.05	1.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 64

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,504,200	2,779,696	35,039,234	50,688,018	17,661,324	13,906,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,257,022	947,571	1,588,836	5,269,630	3,312,851	1,336,254
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,372	62,139	1,565,033	4,342,985	962,049	225,539
PRIVATE EXCESS COST	200,882	0	661,064	1,279,739	549,352	161,636
HARDWARE & TECHNOLOGY	28,211	10,950	76,648	123,522	67,142	43,264
SOFTWARE, LIBRARY, TEXTBOOK	203,115	87,144	304,333	595,276	425,315	465,797
TRANSPORTATION INCL SUMMER	927,593	345,220	3,802,844	6,095,499	3,790,754	1,628,655
BUILDING + BLDG REORG INCENT	1,261,349	347,980	14,024,731	4,738,669	1,939,662	1,970,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	101,550	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,525,182	5,044,253	62,070,073	77,871,688	31,070,741	21,768,689
COMMUNITY SCHOOLS SETASIDE	0	0	586,724	879,263	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,522,960	2,786,645	36,072,757	52,818,400	17,916,810	13,941,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,469,140	879,809	1,923,465	4,005,070	2,812,421	1,501,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,511	50,775	1,956,946	4,242,665	1,067,883	354,087
PRIVATE EXCESS COST	233,032	0	640,606	1,314,855	544,356	159,400
HARDWARE & TECHNOLOGY	29,271	11,741	81,794	128,889	67,087	47,640
SOFTWARE, LIBRARY, TEXTBOOK	200,271	86,291	315,981	595,308	427,318	467,094
TRANSPORTATION INCL SUMMER	972,479	403,011	3,851,307	5,928,345	3,865,261	1,757,514
BUILDING + BLDG REORG INCENT	1,316,153	334,509	14,482,159	4,899,014	2,165,097	2,478,994
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	195,160	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,803,254	5,016,334	64,425,975	78,674,896	31,228,525	22,738,355
COMMUNITY SCHOOLS SETASIDE	0	0	822,017	1,267,103	0	0
\$ CHG 18-19 MINUS 17-18	278,072	-27,919	2,355,902	803,208	157,784	969,666
% CHG TOTAL AID	2.22	-0.55	3.80	1.03	0.51	4.45
\$ CHG W/O BLDG, REORG BLDG AID	223,268	-14,448	1,898,474	642,863	-67,651	461,293
% CHG W/O BLDG, REORG BLDG AID	1.98	-0.31	3.95	0.88	-0.23	2.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 65

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE NA	280213 V STR THIRTEEN NA	280214 HEWLETT WOODME NA	280215 LAWRENCE NA	280216 ELMONT NA	280217 FRANKLIN SQUAR NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,618,710	8,208,572	4,224,208	6,383,427	17,616,686	5,614,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	840,857	486,597	1,202,335	235,735	1,520,090	345,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	513,056	95,465	108,332	465,846	8,469	275,641
PRIVATE EXCESS COST	81,825	277,664	62,417	99,430	261,745	0
HARDWARE & TECHNOLOGY	20,937	28,718	29,072	0	53,032	21,077
SOFTWARE, LIBRARY, TEXTBOOK	183,369	181,897	371,151	555,825	309,093	153,393
TRANSPORTATION INCL SUMMER	1,580,943	1,209,406	2,153,216	2,995,038	2,015,660	317,871
BUILDING + BLDG REORG INCENT	651,490	419,279	1,880,315	196,433	1,627,249	587,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,100,245	11,729,797	10,597,159	11,784,193	25,377,610	7,869,299
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,639,042	8,296,725	4,234,768	6,399,385	18,029,848	5,658,854
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	820,731	798,627	1,518,902	308,826	1,526,396	364,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	443,318	214,797	103,869	556,727	823,178	272,985
PRIVATE EXCESS COST	114,880	287,551	79,554	100,224	273,191	0
HARDWARE & TECHNOLOGY	21,324	29,167	34,332	0	53,973	21,834
SOFTWARE, LIBRARY, TEXTBOOK	183,407	181,615	353,583	550,932	311,261	154,003
TRANSPORTATION INCL SUMMER	1,787,854	1,249,586	2,638,984	3,770,490	2,425,561	344,458
BUILDING + BLDG REORG INCENT	941,937	781,455	1,265,673	197,999	1,616,447	592,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,561,551	12,661,722	10,795,778	12,737,042	27,025,441	7,962,204
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	461,306	931,925	198,619	952,849	1,647,831	92,905
% CHG TOTAL AID	4.16	7.94	1.87	8.09	6.49	1.18
\$ CHG W/O BLDG, REORG BLDG AID	170,859	569,749	813,261	951,283	1,658,633	87,958
% CHG W/O BLDG, REORG BLDG AID	1.64	5.04	8.33	8.21	6.98	1.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 66

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY NA	280219 EAST ROCKAWAY NA	280220 LYNBROOK NA	280221 ROCKVILLE CENT NA	280222 FLORAL PARK NA	280223 WANTAGH NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,859,463	4,027,094	6,304,802	5,515,645	3,138,644	11,042,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	449,600	708,408	1,203,801	2,368,925	685,137	1,429,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,519	66,992	217,807	184,658	209,866	409,773
PRIVATE EXCESS COST	195,828	42,732	148,192	165,564	62,275	262,893
HARDWARE & TECHNOLOGY	0	11,452	26,225	30,847	17,259	36,713
SOFTWARE, LIBRARY, TEXTBOOK	360,722	105,948	240,761	330,959	133,834	251,351
TRANSPORTATION INCL SUMMER	208,819	359,496	891,028	1,343,908	209,871	921,256
BUILDING + BLDG REORG INCENT	333,077	910,393	700,015	778,940	532,493	1,448,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,981,713	6,808,077	10,128,512	11,096,081	5,150,955	16,697,380
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,869,111	4,037,161	6,320,564	5,529,434	3,146,490	11,070,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	457,188	960,982	1,315,485	2,449,016	459,990	1,339,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,102	57,640	239,734	213,095	266,187	363,611
PRIVATE EXCESS COST	206,400	46,266	141,544	181,689	86,634	297,753
HARDWARE & TECHNOLOGY	0	11,953	29,224	33,615	17,620	34,799
SOFTWARE, LIBRARY, TEXTBOOK	362,402	107,680	244,189	331,835	132,678	244,462
TRANSPORTATION INCL SUMMER	223,648	341,209	976,225	1,432,884	225,425	921,025
BUILDING + BLDG REORG INCENT	234,878	886,754	842,705	1,873,798	592,272	1,725,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,899,414	7,025,207	10,505,551	12,422,001	5,088,872	16,891,894
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	-82,299	217,130	377,039	1,325,920	-62,083	194,514
% CHG TOTAL AID	-1.38	3.19	3.72	11.95	-1.21	1.16
\$ CHG W/O BLDG, REORG BLDG AID	15,900	240,769	234,349	231,062	-121,862	-82,637
% CHG W/O BLDG, REORG BLDG AID	0.28	4.08	2.49	2.24	-2.64	-0.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 67
 COUNTY - NASSAU 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,917,005	4,087,386	11,128,243	5,615,022	5,123,937	4,790,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	367,658	1,473,237	1,243,701	587,561	525,507	1,116,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,985	106,722	612,056	408,836	164,200	218,256
PRIVATE EXCESS COST	113,379	0	146,891	207,441	64,841	73,595
HARDWARE & TECHNOLOGY	17,506	14,545	28,654	23,563	18,564	16,225
SOFTWARE, LIBRARY, TEXTBOOK	95,448	119,835	186,171	242,193	101,143	126,645
TRANSPORTATION INCL SUMMER	299,673	403,183	988,964	2,226,397	304,423	419,730
BUILDING + BLDG REORG INCENT	361,287	387,535	1,188,236	156,771	303,238	735,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,440,798	6,785,658	16,865,846	9,987,985	7,234,557	7,855,947
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,014,699	4,097,604	11,230,368	5,629,059	5,171,677	4,916,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	513,128	1,223,797	1,315,030	690,998	629,550	1,007,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,522	102,988	753,991	435,640	158,184	219,450
PRIVATE EXCESS COST	111,998	46,870	140,581	207,632	63,436	129,865
HARDWARE & TECHNOLOGY	17,757	14,413	28,829	23,522	18,849	16,290
SOFTWARE, LIBRARY, TEXTBOOK	96,230	121,711	185,105	242,315	98,812	126,932
TRANSPORTATION INCL SUMMER	332,610	387,386	1,034,935	2,496,824	252,188	419,024
BUILDING + BLDG REORG INCENT	458,241	399,561	1,341,191	507,545	492,440	683,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,833,042	6,587,545	17,372,960	10,753,736	7,513,840	7,877,693
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	392,244	-198,113	507,114	765,751	279,283	21,746
% CHG TOTAL AID	6.09	-2.92	3.01	7.67	3.86	0.28
\$ CHG W/O BLDG, REORG BLDG AID	295,290	-210,139	354,159	414,977	90,081	74,271
% CHG W/O BLDG, REORG BLDG AID	4.86	-3.28	2.26	4.22	1.30	1.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 68
 COUNTY - NASSAU 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,553,419	13,459,025	24,240,428	14,008,565	17,026,535	33,308,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	469,650	3,074,835	1,366,860	2,755,567	1,470,245	2,641,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	63,773	1,753,416	1,682,370	726,661	57,866	2,646,827
PRIVATE EXCESS COST	37,610	620,375	1,074,984	428,451	294,998	1,430,901
HARDWARE & TECHNOLOGY	0	3,139	100,256	65,411	0	101,224
SOFTWARE, LIBRARY, TEXTBOOK	83,348	394,991	731,368	460,534	351,705	476,915
TRANSPORTATION INCL SUMMER	128,458	1,775,747	3,958,600	3,182,205	522,495	5,463,868
BUILDING + BLDG REORG INCENT	58,617	404,676	2,111,998	2,730,143	2,762,103	2,688,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,546,152	21,961,303	36,156,643	24,986,424	23,540,277	53,781,438
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	403,563
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,557,302	13,811,231	24,630,061	14,050,746	17,069,101	35,046,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	421,055	2,368,994	1,398,255	3,209,010	1,717,443	2,985,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	56,690	1,775,654	1,715,473	1,311,452	279,767	2,288,146
PRIVATE EXCESS COST	37,506	880,426	1,087,286	490,901	280,290	1,446,759
HARDWARE & TECHNOLOGY	0	62,587	106,625	67,397	0	101,960
SOFTWARE, LIBRARY, TEXTBOOK	81,807	405,723	761,774	461,461	306,563	493,302
TRANSPORTATION INCL SUMMER	168,453	1,805,434	4,081,448	3,366,895	832,399	5,679,279
BUILDING + BLDG REORG INCENT	65,998	766,048	5,687,591	4,718,348	2,958,625	3,381,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,540,088	22,351,196	40,358,292	28,307,097	24,428,518	56,446,279
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	675,793
\$ CHG 18-19 MINUS 17-18	-6,064	389,893	4,201,649	3,320,673	888,241	2,664,841
% CHG TOTAL AID	-0.24	1.78	11.62	13.29	3.77	4.95
\$ CHG W/O BLDG, REORG BLDG AID	-13,445	28,521	626,056	1,332,468	691,719	1,971,904
% CHG W/O BLDG, REORG BLDG AID	-0.54	0.13	1.84	5.99	3.33	3.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 69

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,678,641	2,963,202	4,709,928	3,315,178	2,729,391	5,616,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	148,500	0	654,324
BOCES	729,847	955,292	819,149	649,703	504,553	751,186
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,300	109,074	100,364	278,906	389,974	233,355
PRIVATE EXCESS COST	154,285	144,770	448,284	0	169,076	309,152
HARDWARE & TECHNOLOGY	5,671	6,557	12,531	16,605	0	0
SOFTWARE, LIBRARY, TEXTBOOK	144,744	260,083	470,090	151,435	302,914	642,460
TRANSPORTATION INCL SUMMER	404,886	641,910	823,505	264,007	187,658	586,220
BUILDING + BLDG REORG INCENT	324,464	545,880	1,025,073	1,086,814	251,394	129,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,618,737	5,911,239	9,413,910	6,369,210	4,753,511	9,409,028
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,682,837	2,970,610	4,721,702	3,323,465	2,736,214	5,630,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	779,800	898,394	840,182	639,106	512,368	815,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,786	73,567	405,279	298,539	394,116	402,646
PRIVATE EXCESS COST	195,388	145,707	524,377	0	169,674	354,060
HARDWARE & TECHNOLOGY	5,919	4,828	11,859	17,507	0	0
SOFTWARE, LIBRARY, TEXTBOOK	147,415	261,849	474,022	150,889	296,374	647,219
TRANSPORTATION INCL SUMMER	424,354	592,517	803,279	274,791	202,450	589,109
BUILDING + BLDG REORG INCENT	378,505	1,038,827	1,327,633	940,219	354,013	293,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,802,903	6,291,217	10,113,319	6,251,078	4,883,760	9,873,261
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	184,166	379,978	699,409	-118,132	130,249	464,233
% CHG TOTAL AID	5.09	6.43	7.43	-1.85	2.74	4.93
\$ CHG W/O BLDG, REORG BLDG AID	130,125	-112,969	396,849	28,463	27,630	299,951
% CHG W/O BLDG, REORG BLDG AID	3.95	-2.11	4.73	0.54	0.61	3.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 70

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,853,763	4,084,699	3,056,292	2,894,702	8,006,838	2,487,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,078,696	1,012,091	633,181	836,789	2,967,371	572,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	309,545	210,453	54,136	170,947	415,953	0
PRIVATE EXCESS COST	441,526	70,120	78,981	175,010	447,272	61,226
HARDWARE & TECHNOLOGY	33,968	0	0	0	20,144	0
SOFTWARE, LIBRARY, TEXTBOOK	332,823	297,890	113,304	239,677	541,138	205,484
TRANSPORTATION INCL SUMMER	1,033,912	513,595	86,861	193,118	1,323,913	285,900
BUILDING + BLDG REORG INCENT	1,277,803	604,286	446,466	327,451	813,594	201,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,935,732	7,229,667	4,702,481	5,070,254	15,233,818	3,982,170
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,870,897	4,094,910	3,063,932	2,901,938	8,026,855	2,493,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,203,864	1,073,924	736,727	897,676	3,414,030	596,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,495	205,654	72,464	180,963	419,610	51,161
PRIVATE EXCESS COST	447,516	72,843	78,197	176,454	519,354	44,408
HARDWARE & TECHNOLOGY	34,854	0	0	0	23,413	0
SOFTWARE, LIBRARY, TEXTBOOK	337,338	296,136	112,907	236,631	549,228	205,056
TRANSPORTATION INCL SUMMER	1,111,283	568,531	88,234	185,907	1,421,244	326,827
BUILDING + BLDG REORG INCENT	1,299,274	659,865	295,442	412,007	855,221	234,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,178,217	7,408,396	4,681,163	5,224,136	15,926,550	4,120,433
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	242,485	178,729	-21,318	153,882	692,732	138,263
% CHG TOTAL AID	2.03	2.47	-0.45	3.03	4.55	3.47
\$ CHG W/O BLDG, REORG BLDG AID	221,014	123,150	129,706	69,326	651,105	105,058
% CHG W/O BLDG, REORG BLDG AID	2.07	1.86	3.05	1.46	4.52	2.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 71

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW NA	280506 OYSTER BAY NA	280515 JERICHO NA	280517 HICKSVILLE NA	280518 PLAINEDGE NA	280521 BETHPAGE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,075,626	1,666,320	3,243,178	11,795,600	12,005,420	6,675,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,080,114	521,781	1,047,601	1,220,444	1,731,529	1,205,115
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,927	49,582	172,316	850,197	33,831	339,820
PRIVATE EXCESS COST	350,747	97,996	38,175	603,208	122,595	120,327
HARDWARE & TECHNOLOGY	38,443	0	0	39,930	40,440	23,592
SOFTWARE, LIBRARY, TEXTBOOK	413,575	162,636	268,384	479,789	251,859	238,626
TRANSPORTATION INCL SUMMER	1,628,929	169,473	236,840	1,898,333	1,404,819	788,929
BUILDING + BLDG REORG INCENT	1,714,719	183,360	245,520	1,471,233	2,786,175	1,981,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,299,933	3,054,837	5,509,425	19,296,977	19,829,482	13,241,064
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,103,315	1,670,485	3,251,285	11,825,089	12,035,433	6,712,665
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,142,400	466,325	832,729	1,243,451	1,471,365	1,376,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	341,553	83,735	170,763	693,901	11,410	398,523
PRIVATE EXCESS COST	366,192	94,560	56,794	594,784	101,246	197,314
HARDWARE & TECHNOLOGY	39,208	0	0	32,254	40,429	24,591
SOFTWARE, LIBRARY, TEXTBOOK	415,456	170,813	274,349	476,761	252,984	240,843
TRANSPORTATION INCL SUMMER	1,781,047	160,937	242,694	1,686,149	1,466,259	944,347
BUILDING + BLDG REORG INCENT	1,728,748	242,069	310,942	1,401,997	2,990,114	1,696,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,541,772	3,092,613	5,396,967	18,892,629	19,822,054	13,459,005
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	241,839	37,776	-112,458	-404,348	-7,428	217,941
% CHG TOTAL AID	1.25	1.24	-2.04	-2.10	-0.04	1.65
\$ CHG W/O BLDG, REORG BLDG AID	227,810	-20,933	-177,880	-335,112	-211,367	503,161
% CHG W/O BLDG, REORG BLDG AID	1.30	-0.73	-3.38	-1.88	-1.24	4.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 72

COUNTY - NASSAU

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE NA	280523 MASSAPEQUA NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	19,192,982	16,134,759	677,087,987
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,706,813
BOCES	2,016,336	4,003,534	82,736,225
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,403,984	731,453	43,636,727
PRIVATE EXCESS COST	293,637	286,524	16,656,813
HARDWARE & TECHNOLOGY	58,629	67,012	1,979,143
SOFTWARE, LIBRARY, TEXTBOOK	438,184	575,864	18,256,728
TRANSPORTATION INCL SUMMER	3,004,205	3,461,178	88,966,844
BUILDING + BLDG REORG INCENT	2,070,553	1,953,413	81,590,430
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,141,511	29,253,713	1,089,571,894
COMMUNITY SCHOOLS SETASIDE	0	0	6,309,842
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	19,263,209	16,175,095	690,010,573
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,613,889	3,031,946	83,316,012
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,355,749	1,010,069	47,246,279
PRIVATE EXCESS COST	345,914	499,519	18,591,189
HARDWARE & TECHNOLOGY	56,001	60,748	2,099,043
SOFTWARE, LIBRARY, TEXTBOOK	485,190	597,074	18,438,968
TRANSPORTATION INCL SUMMER	3,040,747	3,392,601	97,680,114
BUILDING + BLDG REORG INCENT	2,243,816	3,365,855	94,849,361
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,067,616	30,175,883	1,129,182,048
COMMUNITY SCHOOLS SETASIDE	0	0	8,185,310
\$ CHG 18-19 MINUS 17-18	-73,895	922,170	39,610,154
% CHG TOTAL AID	-0.23	3.15	
\$ CHG W/O BLDG, REORG BLDG AID	-247,158	-490,272	26,351,223
% CHG W/O BLDG, REORG BLDG AID	-0.82	-1.80	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 73
 COUNTY - NYC BOROS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY NA	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,451,928,633	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
Boces	0	0	0	0	0	0
SPECIAL SERVICES	183,961,603	0	0	0	0	0
HIGH COST EXCESS COST	297,602,732	0	0	0	0	0
PRIVATE EXCESS COST	176,771,716	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,998,538	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,565,639	0	0	0	0	0
TRANSPORTATION INCL SUMMER	549,229,302	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,194,633,730	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,206,755,644	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	60,485,273	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,637,966,903	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
Boces	0	0	0	0	0	0
SPECIAL SERVICES	180,636,038	0	0	0	0	0
HIGH COST EXCESS COST	275,247,381	0	0	0	0	0
PRIVATE EXCESS COST	184,984,033	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,772,777	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,452,025	0	0	0	0	0
TRANSPORTATION INCL SUMMER	550,486,283	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,271,713,443	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,454,322,634	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	89,498,964	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	247,566,990	0	0	0	0	0
% CHG TOTAL AID	2.43	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	170,487,277	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	1.89	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 74
 COUNTY - NYC BOROS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	7,451,928,633
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
Boces	0
SPECIAL SERVICES	183,961,603
HIGH COST EXCESS COST	297,602,732
PRIVATE EXCESS COST	176,771,716
HARDWARE & TECHNOLOGY	13,998,538
SOFTWARE, LIBRARY, TEXTBOOK	102,565,639
TRANSPORTATION INCL SUMMER	549,229,302
BUILDING + BLDG REORG INCENT	1,194,633,730
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,206,755,644
COMMUNITY SCHOOLS SETASIDE	60,485,273
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	7,637,966,903
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
Boces	0
SPECIAL SERVICES	180,636,038
HIGH COST EXCESS COST	275,247,381
PRIVATE EXCESS COST	184,984,033
HARDWARE & TECHNOLOGY	13,772,777
SOFTWARE, LIBRARY, TEXTBOOK	103,452,025
TRANSPORTATION INCL SUMMER	550,486,283
BUILDING + BLDG REORG INCENT	1,271,713,443
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,454,322,634
COMMUNITY SCHOOLS SETASIDE	89,498,964
\$ CHG 18-19 MINUS 17-18	247,566,990
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	170,487,277
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 75

COUNTY - NIAGARA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAMANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,455,769	35,252,038	12,673,738	20,548,232	79,766,331	27,695,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	698,303	287,676	0	1,893,671	289,290
BOCES	1,302,480	3,304,477	1,210,974	2,605,092	4,742,070	2,391,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,110	600,087	371,592	673,029	1,640,898	1,312,093
PRIVATE EXCESS COST	259,935	2,152,267	339,542	796,516	2,972,864	1,263,370
HARDWARE & TECHNOLOGY	33,451	96,260	29,031	72,890	149,988	66,310
SOFTWARE, LIBRARY, TEXTBOOK	183,552	407,974	124,661	327,414	535,304	308,329
TRANSPORTATION INCL SUMMER	1,138,261	4,535,632	1,653,208	2,903,597	6,813,612	1,640,840
BUILDING + BLDG REORG INCENT	3,226,642	5,723,621	1,303,550	5,045,239	11,958,341	3,871,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	16,571,395	52,770,659	17,993,972	32,972,009	110,491,359	38,919,029
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,543,338	35,712,774	12,835,781	20,915,140	80,567,615	28,016,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	0	1,893,671	289,290
BOCES	1,243,381	3,131,634	1,187,869	2,784,537	5,170,347	2,432,976
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	258,075	753,676	297,912	620,573	1,532,582	1,336,577
PRIVATE EXCESS COST	247,791	2,102,087	324,545	803,140	3,003,940	1,248,128
HARDWARE & TECHNOLOGY	30,761	95,326	28,330	70,435	149,782	66,007
SOFTWARE, LIBRARY, TEXTBOOK	180,065	406,637	121,777	322,973	612,057	305,461
TRANSPORTATION INCL SUMMER	1,192,958	4,682,073	1,680,277	3,523,347	7,012,493	2,180,358
BUILDING + BLDG REORG INCENT	3,228,968	6,127,306	909,146	4,173,223	11,708,044	7,813,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	16,559,532	53,751,460	17,673,313	33,213,368	111,688,691	43,768,334
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
\$ CHG 18-19 MINUS 17-18	-11,863	980,801	-320,659	241,359	1,197,332	4,849,305
% CHG TOTAL AID	-0.07	1.86	-1.78	0.73	1.08	12.46
\$ CHG W/O BLDG, REORG BLDG AID	-14,189	577,116	73,745	1,113,375	1,447,629	907,184
% CHG W/O BLDG, REORG BLDG AID	-0.11	1.23	0.44	3.99	1.47	2.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 76

COUNTY - NIAGARA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	11,524,905	9,731,434	4,745,990	9,152,536	220,546,930
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	89,985	3,729,684
BOCES	1,257,816	1,272,696	682,195	923,358	19,693,112
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	524,705	336,335	206,457	287,951	6,290,257
PRIVATE EXCESS COST	379,724	179,667	107,290	132,230	8,583,405
HARDWARE & TECHNOLOGY	46,033	23,949	14,015	20,613	552,540
SOFTWARE, LIBRARY, TEXTBOOK	230,677	103,721	60,188	96,026	2,377,846
TRANSPORTATION INCL SUMMER	1,962,279	1,403,211	731,977	895,758	23,678,375
BUILDING + BLDG REORG INCENT	5,335,597	594,697	900,266	2,428,476	40,387,491
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	21,364,776	13,763,486	7,555,601	14,026,933	326,429,219
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	11,719,140	9,892,465	4,862,957	9,306,287	223,372,027
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,196,623	1,393,547	622,965	1,004,567	20,168,446
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	486,032	326,167	233,617	265,921	6,111,132
PRIVATE EXCESS COST	443,281	173,007	195,428	251,277	8,792,624
HARDWARE & TECHNOLOGY	47,614	23,319	14,232	20,187	545,993
SOFTWARE, LIBRARY, TEXTBOOK	238,056	100,938	59,463	92,628	2,443,055
TRANSPORTATION INCL SUMMER	2,806,325	1,451,944	820,384	875,604	26,225,763
BUILDING + BLDG REORG INCENT	6,059,130	623,067	1,167,484	2,366,970	44,176,521
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,099,241	14,102,230	8,083,753	14,317,957	336,257,879
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
\$ CHG 18-19 MINUS 17-18	1,734,465	338,744	528,152	291,024	9,828,660
% CHG TOTAL AID	8.12	2.46	6.99	2.07	
\$ CHG W/O BLDG, REORG BLDG AID	1,010,932	310,374	260,934	352,530	6,039,630
% CHG W/O BLDG, REORG BLDG AID	6.31	2.36	3.92	3.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 77

COUNTY - ONEIDA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT1B1-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	410401 ADIRONDACK NA	410601 CAMDEN NA	411101 CLINTON NA	411501 NEW HARTFORD NA	411504 NEW YORK MILLS NA	411603 SAUQUOIT VALLE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,437,988	24,220,427	6,521,675	7,279,661	2,358,805	8,192,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	875,035	2,337,968	937,734	1,403,370	712,191	670,047
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,943	557,438	86,416	435,877	51,004	116,397
PRIVATE EXCESS COST	169,118	222,924	137,110	257,646	110,652	110,057
HARDWARE & TECHNOLOGY	18,783	40,447	21,252	40,131	8,261	19,153
SOFTWARE, LIBRARY, TEXTBOOK	98,460	169,982	101,793	202,304	45,231	47,612
TRANSPORTATION INCL SUMMER	1,542,863	2,917,872	793,841	1,606,568	362,325	1,294,097
BUILDING + BLDG REORG INCENT	2,656,670	6,514,102	2,196,825	2,813,187	648,474	1,653,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,021,486	37,433,765	10,796,646	14,051,380	4,296,943	12,205,396
COMMUNITY SCHOOLS SETASIDE	98,303	243,929	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,602,557	24,493,688	6,593,785	7,404,375	2,415,088	8,287,230
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	954,635	2,618,727	1,337,054	1,646,041	880,582	1,022,099
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,015	205,951	42,809	247,080	49,237	155,859
PRIVATE EXCESS COST	190,465	260,760	136,636	246,869	76,977	173,027
HARDWARE & TECHNOLOGY	18,746	39,098	21,876	39,959	8,456	19,807
SOFTWARE, LIBRARY, TEXTBOOK	97,448	163,678	105,210	202,129	46,004	84,546
TRANSPORTATION INCL SUMMER	1,782,651	3,118,902	808,131	1,707,279	446,323	1,358,383
BUILDING + BLDG REORG INCENT	2,058,123	5,727,464	2,236,563	2,206,661	791,080	1,882,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,000,266	37,080,873	11,282,064	13,713,029	4,713,747	13,085,641
COMMUNITY SCHOOLS SETASIDE	98,303	243,929	0	0	0	0
\$ CHG 18-19 MINUS 17-18	-21,220	-352,892	485,418	-338,351	416,804	880,245
% CHG TOTAL AID	-0.12	-0.94	4.50	-2.41	9.70	7.21
\$ CHG W/O BLDG, REORG BLDG AID	577,327	433,746	445,680	268,175	274,198	650,603
% CHG W/O BLDG, REORG BLDG AID	4.02	1.40	5.18	2.39	7.52	6.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 78

COUNTY - ONEIDA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	411701 REMSEN NA	411800 ROME NA	411902 WATERVILLE NA	412000 SHERRILL NA	412201 HOLLAND PATENT NA	412300 UTICA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,567,656	47,405,880	7,643,624	13,759,200	11,055,804	94,917,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	444,928	6,795,129	929,443	1,862,532	1,185,222	7,364,082
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,411	1,420,568	38,544	154,196	74,492	1,943,760
PRIVATE EXCESS COST	0	1,248,020	132,232	118,458	174,201	3,206,535
HARDWARE & TECHNOLOGY	6,328	106,268	14,969	35,531	25,193	245,798
SOFTWARE, LIBRARY, TEXTBOOK	33,127	437,230	61,755	123,115	111,583	890,193
TRANSPORTATION INCL SUMMER	599,960	5,738,265	909,303	1,871,304	1,814,818	6,990,823
BUILDING + BLDG REORG INCENT	435,335	8,908,000	1,770,147	2,458,313	1,792,110	20,861,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,208,256
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,367,563	73,215,422	11,615,365	20,676,129	16,297,359	139,675,246
COMMUNITY SCHOOLS SETASIDE	32,650	369,655	0	0	0	1,055,123
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,680,910	47,965,380	7,739,098	13,952,397	11,261,970	97,298,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	651,824	7,258,810	1,222,797	1,613,458	1,708,895	10,686,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,946	1,414,313	108,557	202,979	214,670	2,023,646
PRIVATE EXCESS COST	91,396	1,166,083	131,824	206,399	185,832	3,210,737
HARDWARE & TECHNOLOGY	5,980	110,099	14,817	34,186	25,580	248,587
SOFTWARE, LIBRARY, TEXTBOOK	31,474	445,240	61,671	149,266	113,106	910,220
TRANSPORTATION INCL SUMMER	634,920	5,691,654	943,453	1,993,875	1,875,594	6,987,552
BUILDING + BLDG REORG INCENT	472,976	12,425,226	1,607,994	1,514,371	1,825,807	18,783,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,324,212
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,857,244	77,632,867	11,945,559	19,930,411	17,275,390	143,559,946
COMMUNITY SCHOOLS SETASIDE	75,000	369,655	0	0	0	1,816,965
\$ CHG 18-19 MINUS 17-18	489,681	4,417,445	330,194	-745,718	978,031	3,884,700
% CHG TOTAL AID	7.69	6.03	2.84	-3.61	6.00	2.78
\$ CHG W/O BLDG, REORG BLDG AID	452,040	900,219	492,347	198,224	944,334	5,962,101
% CHG W/O BLDG, REORG BLDG AID	7.62	1.40	5.00	1.09	6.51	5.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 79

COUNTY - ONEIDA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,264,232	4,521,389	18,683,413	269,830,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,217,263	784,925	2,778,931	30,298,800
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	12,095	46,967	264,904	5,300,012
PRIVATE EXCESS COST	0	88,251	466,021	6,441,225
HARDWARE & TECHNOLOGY	17,342	9,608	58,496	667,560
SOFTWARE, LIBRARY, TEXTBOOK	71,246	45,029	265,336	2,733,996
TRANSPORTATION INCL SUMMER	981,753	590,652	2,534,040	30,508,490
BUILDING + BLDG REORG INCENT	1,283,247	821,653	4,238,963	59,051,529
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,208,256
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	10,948,482	6,973,346	29,290,104	410,864,632
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,799,660
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,349,191	4,590,740	19,021,794	274,656,395
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,605,773	1,103,553	2,759,862	37,070,389
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	33,846	273,592	5,150,500
PRIVATE EXCESS COST	82,909	96,007	464,759	6,720,680
HARDWARE & TECHNOLOGY	16,851	9,846	59,418	673,306
SOFTWARE, LIBRARY, TEXTBOOK	72,375	45,919	264,415	2,792,701
TRANSPORTATION INCL SUMMER	975,907	605,808	2,887,028	31,817,460
BUILDING + BLDG REORG INCENT	1,361,654	744,716	5,244,760	58,884,139
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,324,212
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,565,964	7,295,307	30,975,628	423,913,936
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,603,852
% CHG 18-19 MINUS 17-18	617,482	321,961	1,685,524	13,049,304
% CHG TOTAL AID	5.64	4.62	5.75	
% CHG W/O BLDG, REORG BLDG AID	539,075	398,898	679,727	13,216,694
% CHG W/O BLDG, REORG BLDG AID	5.58	6.48	2.71	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 80

COUNTY - ONONDAGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,635,835	9,982,218	5,254,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,905,312	4,675,429	2,359,944	1,209,138	1,596,840	752,282
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,161,668	2,180,611	816,681	705,704	209,633	109,511
PRIVATE EXCESS COST	42,886	375,484	49,377	50,017	0	23,705
HARDWARE & TECHNOLOGY	90,426	155,297	56,439	66,189	22,718	10,875
SOFTWARE, LIBRARY, TEXTBOOK	390,723	726,466	267,722	216,613	92,023	53,855
TRANSPORTATION INCL SUMMER	4,769,969	8,488,856	2,881,547	1,948,912	1,683,058	1,386,571
BUILDING + BLDG REORG INCENT	5,110,939	7,091,878	4,809,749	2,529,974	2,540,684	1,277,174
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	33,971,044	69,302,456	29,237,034	13,362,382	16,265,546	9,070,738
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,812,105	45,760,006	16,905,814	6,718,536	10,131,286	5,328,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,778,137	4,834,729	1,849,361	1,181,833	1,818,642	779,522
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,178,764	1,921,035	685,107	681,872	188,730	103,470
PRIVATE EXCESS COST	63,399	481,879	37,100	60,115	0	23,505
HARDWARE & TECHNOLOGY	90,411	163,367	56,663	66,859	22,507	11,105
SOFTWARE, LIBRARY, TEXTBOOK	383,744	739,128	268,550	275,555	99,794	53,061
TRANSPORTATION INCL SUMMER	5,162,126	9,032,224	3,189,204	2,050,668	1,883,256	1,452,811
BUILDING + BLDG REORG INCENT	5,207,349	6,016,398	4,712,535	2,973,639	2,288,534	1,290,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,675,735	69,549,886	29,078,065	14,003,080	16,571,121	9,245,135
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	704,691	247,430	-158,969	640,698	305,575	174,397
% CHG TOTAL AID	2.07	0.36	-0.54	4.79	1.88	1.92
% CHG W/O BLDG, REORG BLDG AID	608,281	1,322,910	-61,755	197,033	557,725	161,128
% CHG W/O BLDG, REORG BLDG AID	2.11	2.13	-0.25	1.82	4.06	2.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B DB ED: 0079B STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 81
 COUNTY - ONONDAGA 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,439,155	9,218,982	6,807,734	25,699,387	9,375,697	8,294,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,397,052	985,774	878,566	3,015,779	2,405,577	1,134,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	398,009	252,609	143,423	1,273,089	623,530	280,957
PRIVATE EXCESS COST	46,364	24,034	0	146,098	14,869	168,829
HARDWARE & TECHNOLOGY	32,329	25,541	16,091	102,071	70,038	27,844
SOFTWARE, LIBRARY, TEXTBOOK	147,789	110,263	69,917	466,235	361,402	132,656
TRANSPORTATION INCL SUMMER	1,953,458	1,451,589	274,241	5,624,752	3,400,831	1,728,427
BUILDING + BLDG REORG INCENT	2,971,046	3,201,017	1,844,520	4,911,365	2,904,789	2,127,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	14,385,202	15,545,231	10,121,361	41,238,779	19,156,733	13,895,736
COMMUNITY SCHOOLS SETASIDE	0	85,506	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,563,907	9,361,824	6,898,188	26,086,270	9,442,496	8,403,679
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,388,496	977,757	833,699	3,298,316	2,052,864	1,213,934
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	400,013	294,220	141,455	1,193,160	655,484	228,476
PRIVATE EXCESS COST	46,286	23,991	0	200,142	14,819	175,263
HARDWARE & TECHNOLOGY	33,067	25,622	16,281	104,362	71,823	27,249
SOFTWARE, LIBRARY, TEXTBOOK	149,696	110,056	68,327	467,588	361,576	129,874
TRANSPORTATION INCL SUMMER	2,034,574	1,616,855	521,464	6,112,168	3,494,448	1,848,683
BUILDING + BLDG REORG INCENT	4,706,796	2,707,625	1,863,638	5,367,777	2,603,832	2,433,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	16,322,835	15,393,372	10,429,921	42,829,783	18,697,342	14,460,944
COMMUNITY SCHOOLS SETASIDE	0	85,506	0	0	0	0
\$ CHG 18-19 MINUS 17-18	1,937,633	-151,859	308,560	1,591,004	-459,391	565,208
% CHG TOTAL AID	13.47	-0.98	3.05	3.86	-2.40	4.07
\$ CHG W/O BLDG, REORG BLDG AID	201,883	341,533	289,442	1,134,592	-158,434	259,403
% CHG W/O BLDG, REORG BLDG AID	1.77	2.77	3.50	3.12	-0.97	2.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B DB ED: 0079B STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 82
 COUNTY - ONONDAGA 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,311,681	42,262,012	1,781,697	3,987,458	271,731,423	6,033,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	911,391	4,067,664	340,483	810,557	0	797,124
SPECIAL SERVICES	0	0	0	0	11,677,002	0
HIGH COST EXCESS COST	250,643	2,661,873	19,809	41,994	4,646,302	131,542
PRIVATE EXCESS COST	0	111,830	0	0	757,922	0
HARDWARE & TECHNOLOGY	14,911	126,377	1,568	7,488	455,647	12,773
SOFTWARE, LIBRARY, TEXTBOOK	69,820	594,817	39,523	104,209	1,787,970	45,474
TRANSPORTATION INCL SUMMER	1,478,367	6,367,445	431,128	350,227	18,486,130	840,946
BUILDING + BLDG REORG INCENT	1,785,650	7,512,195	680,873	2,257,269	18,390,510	1,098,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,063,380	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,841,135	63,791,853	3,489,374	7,560,268	339,755,930	8,959,060
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	11,706,493	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,386,401	42,905,829	1,847,540	3,997,426	275,782,646	6,147,929
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	996,822	4,193,010	402,963	928,722	0	832,881
SPECIAL SERVICES	0	0	0	0	12,060,347	0
HIGH COST EXCESS COST	258,713	2,461,499	25,067	47,903	6,613,140	88,372
PRIVATE EXCESS COST	0	126,397	0	0	736,244	0
HARDWARE & TECHNOLOGY	15,188	128,361	7,277	7,502	472,417	12,779
SOFTWARE, LIBRARY, TEXTBOOK	69,999	597,599	38,951	109,825	1,844,628	66,704
TRANSPORTATION INCL SUMMER	1,620,235	6,783,869	472,991	452,855	19,601,617	1,157,335
BUILDING + BLDG REORG INCENT	1,542,424	7,849,572	852,598	2,387,378	17,510,015	1,240,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,160,092	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,908,454	65,133,776	3,841,650	7,932,677	347,540,790	9,546,899
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	13,175,072	0
\$ CHG 18-19 MINUS 17-18	67,319	1,341,923	352,276	372,409	7,784,860	587,839
% CHG TOTAL AID	0.68	2.10	10.10	4.93	2.29	6.56
\$ CHG W/O BLDG, REORG BLDG AID	310,545	1,004,546	180,551	242,300	8,665,355	445,053
% CHG W/O BLDG, REORG BLDG AID	3.86	1.78	6.43	4.57	2.70	5.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 83

COUNTY - ONONDAGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	500,934,572
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	30,243,146
SPECIAL SERVICES	11,677,002
HIGH COST EXCESS COST	15,907,588
PRIVATE EXCESS COST	1,811,415
HARDWARE & TECHNOLOGY	1,298,622
SOFTWARE, LIBRARY, TEXTBOOK	5,677,507
TRANSPORTATION INCL SUMMER	63,546,457
BUILDING + BLDG REORG INCENT	73,045,726
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,063,380
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	718,949,862
COMMUNITY SCHOOLS SETASIDE	11,791,999
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	508,480,752
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	30,361,688
SPECIAL SERVICES	12,060,347
HIGH COST EXCESS COST	17,166,483
PRIVATE EXCESS COST	1,983,140
HARDWARE & TECHNOLOGY	1,332,540
SOFTWARE, LIBRARY, TEXTBOOK	5,834,355
TRANSPORTATION INCL SUMMER	68,482,383
BUILDING + BLDG REORG INCENT	73,555,238
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,160,092
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	735,161,465
COMMUNITY SCHOOLS SETASIDE	13,260,578
\$ CHG 18-19 MINUS 17-18	16,211,603
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	15,702,091
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 84

COUNTY - ONTARIO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	430300 CANANDAIGUA NA	430501 EAST BLOOMFIEL NA	430700 GENEVA NA	430901 GORHAM-MIDDLES NA	431101 MANCHSTR-SHRTS NA	431201 NAPLES NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,889,246	6,102,116	19,460,283	10,032,363	5,371,604	4,747,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,351,298	572,298	2,171,580	876,672	938,168	611,675
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	747,598	274,444	1,327,410	575,330	398,075	201,785
PRIVATE EXCESS COST	128,371	55,692	147,641	59,070	167,909	34,219
HARDWARE & TECHNOLOGY	50,983	15,063	40,258	13,099	15,406	6,204
SOFTWARE, LIBRARY, TEXTBOOK	289,263	72,841	178,090	95,301	65,121	56,038
TRANSPORTATION INCL SUMMER	2,217,272	782,370	1,910,308	1,237,021	708,473	543,039
BUILDING + BLDG REORG INCENT	3,980,968	2,641,266	5,900,368	3,398,543	909,443	1,289,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,920,120	10,570,087	31,848,422	16,386,958	8,634,363	7,793,807
COMMUNITY SCHOOLS SETASIDE	0	0	146,409	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,153,863	6,218,768	19,809,323	10,155,575	5,471,050	4,759,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,298,170	604,797	1,813,151	706,443	710,244	452,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,519	320,765	1,058,810	466,594	498,380	165,000
PRIVATE EXCESS COST	130,489	74,281	152,777	53,230	155,483	30,337
HARDWARE & TECHNOLOGY	51,931	14,817	42,692	13,210	15,120	6,299
SOFTWARE, LIBRARY, TEXTBOOK	288,086	70,487	187,092	95,629	64,029	54,676
TRANSPORTATION INCL SUMMER	2,553,954	855,781	2,070,690	1,360,165	860,202	648,463
BUILDING + BLDG REORG INCENT	4,159,815	2,010,138	6,756,200	3,405,863	921,050	1,289,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,607,948	10,223,831	32,603,219	16,356,268	8,755,722	7,707,178
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
\$ CHG 18-19 MINUS 17-18	687,828	-346,256	754,797	-30,690	121,359	-86,629
% CHG TOTAL AID	2.56	-3.28	2.37	-0.19	1.41	-1.11
\$ CHG W/O BLDG, REORG BLDG AID	508,981	284,872	-101,035	-38,010	109,752	-82,712
% CHG W/O BLDG, REORG BLDG AID	2.22	3.59	-0.39	-0.29	1.42	-1.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 85

COUNTY - ONTARIO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON NA	431401 HONEYEY NA	431701 VICTOR NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	13,218,355	5,521,904	11,352,597	93,696,436
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,579,986
BOCES	1,668,458	347,977	1,498,565	10,036,691
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	899,261	118,074	829,166	5,371,143
PRIVATE EXCESS COST	187,326	72,617	146,698	999,543
HARDWARE & TECHNOLOGY	28,451	4,145	66,318	239,927
SOFTWARE, LIBRARY, TEXTBOOK	125,021	44,616	351,942	1,277,233
TRANSPORTATION INCL SUMMER	1,710,193	541,282	2,652,380	12,302,338
BUILDING + BLDG REORG INCENT	4,326,448	384,545	4,152,825	26,983,534
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	22,322,586	7,170,450	21,234,091	152,880,884
COMMUNITY SCHOOLS SETASIDE	0	0	0	146,409
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	13,429,128	5,535,708	11,571,615	95,104,867
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,579,986
BOCES	1,727,754	327,730	1,291,395	8,932,288
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	857,825	123,978	633,775	4,831,646
PRIVATE EXCESS COST	172,205	85,506	154,182	1,008,490
HARDWARE & TECHNOLOGY	28,789	6,023	66,511	245,392
SOFTWARE, LIBRARY, TEXTBOOK	125,313	47,386	354,215	1,286,913
TRANSPORTATION INCL SUMMER	1,852,802	612,069	2,787,505	13,601,631
BUILDING + BLDG REORG INCENT	2,532,969	326,920	3,906,902	25,305,068
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	20,885,858	7,200,610	20,949,700	152,290,334
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
\$ CHG 18-19 MINUS 17-18	-1,436,728	30,160	-284,391	-590,550
% CHG TOTAL AID	-6.44	0.42	-1.34	
\$ CHG M/O BLDG, REORG BLDG AID	356,751	87,785	-38,468	1,087,916
% CHG M/O BLDG, REORG BLDG AID	1.98	1.29	-0.23	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 86

COUNTY - ORANGE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	440102 WASHINGTONVILL NA	440201 CHESTER NA	440301 CORNWALL NA	440401 PINE BUSH NA	440601 GOSHEN NA	440901 HIGHLAND FALLS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,296,209	3,754,389	11,233,127	37,827,299	9,289,781	6,105,107
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,883,354	656,624	1,091,872	2,197,881	1,384,177	828,396
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,303,893	612,035	595,351	2,300,934	526,314	366,818
PRIVATE EXCESS COST	248,522	310,814	648,973	920,191	215,009	167,841
HARDWARE & TECHNOLOGY	63,652	14,641	53,425	92,277	47,924	20,048
SOFTWARE, LIBRARY, TEXTBOOK	332,220	38,704	213,676	425,419	251,375	83,628
TRANSPORTATION INCL SUMMER	4,064,907	869,235	2,443,767	5,869,108	2,324,485	1,416,720
BUILDING + BLDG REORG INCENT	2,034,362	1,150,999	2,702,896	4,089,857	1,120,941	317,034
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	32,000,889	7,629,773	19,327,967	54,716,833	15,686,976	9,623,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,575,521	3,877,656	11,523,624	38,287,242	9,508,851	6,195,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,926,156	618,969	1,097,589	2,239,866	1,450,620	795,467
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,223,679	509,379	696,775	1,794,815	402,110	392,536
PRIVATE EXCESS COST	317,360	319,794	889,128	1,080,516	339,675	159,745
HARDWARE & TECHNOLOGY	65,120	15,009	55,614	92,658	46,935	20,558
SOFTWARE, LIBRARY, TEXTBOOK	335,056	85,236	264,537	438,547	251,102	83,686
TRANSPORTATION INCL SUMMER	4,687,039	1,003,358	2,475,148	5,931,429	2,611,631	1,473,327
BUILDING + BLDG REORG INCENT	3,936,367	1,087,044	2,704,202	4,178,594	398,729	334,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	34,840,068	7,738,077	20,051,497	55,037,534	15,536,623	9,772,248
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	2,839,179	108,304	723,530	320,701	-150,353	149,105
% CHG TOTAL AID	8.87	1.42	3.74	0.59	-0.96	1.55
\$ CHG M/O BLDG, REORG BLDG AID	937,174	172,259	722,224	231,964	571,859	131,896
% CHG M/O BLDG, REORG BLDG AID	3.13	2.66	4.34	0.46	3.93	1.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 87

COUNTY - ORANGE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	66,452,997	25,264,857	29,751,499	1,279,825	25,852,342	109,227,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	3,664,209	1,874,507	2,373,528	28,771	2,089,349	0
SPECIAL SERVICES	0	0	0	0	0	10,042,076
HIGH COST EXCESS COST	4,848,455	1,726,090	2,870,014	13,863	816,003	4,858,145
PRIVATE EXCESS COST	1,231,589	1,108,848	796,926	36,731	800,785	3,504,018
HARDWARE & TECHNOLOGY	140,764	63,766	0	0	66,710	206,898
SOFTWARE, LIBRARY, TEXTBOOK	412,011	310,817	443,995	729,976	357,552	916,773
TRANSPORTATION INCL SUMMER	6,736,438	5,425,761	7,669,124	2,449,980	3,745,678	10,635,487
BUILDING + BLDG REORG INCENT	8,065,018	4,967,862	4,839,913	0	2,691,570	10,360,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	93,327,086	41,565,943	50,347,239	5,966,571	37,208,792	156,204,799
COMMUNITY SCHOOLS SETASIDE	1,138,388	0	0	10,000	0	837,244
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	68,448,987	25,521,054	30,180,313	1,348,024	26,214,001	110,802,510
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,261,579	1,891,231	2,490,679	27,972	2,019,230	0
SPECIAL SERVICES	0	0	0	0	0	10,317,212
HIGH COST EXCESS COST	3,691,466	1,729,035	2,801,617	12,137	570,061	3,448,751
PRIVATE EXCESS COST	1,255,265	1,191,784	1,041,341	37,902	882,896	3,735,285
HARDWARE & TECHNOLOGY	150,751	61,405	185,531	0	72,450	210,349
SOFTWARE, LIBRARY, TEXTBOOK	646,157	304,181	728,228	861,054	358,020	918,978
TRANSPORTATION INCL SUMMER	7,319,400	5,372,735	7,969,476	2,785,370	3,781,185	11,831,638
BUILDING + BLDG REORG INCENT	11,526,107	5,137,894	4,770,868	0	1,348,480	10,441,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	99,075,317	42,038,754	51,770,293	6,499,884	36,035,126	158,160,350
COMMUNITY SCHOOLS SETASIDE	1,590,141	0	0	75,000	0	837,244
\$ CHG 18-19 MINUS 17-18	5,748,231	472,811	1,423,054	533,313	-1,173,666	1,955,551
% CHG TOTAL AID	6.16	1.14	2.83	8.94	-3.15	1.25
\$ CHG M/O BLDG, REORG BLDG AID	2,287,142	302,779	1,492,099	533,313	169,424	1,873,989
% CHG M/O BLDG, REORG BLDG AID	2.68	0.83	3.28	8.94	0.49	1.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 88

COUNTY - ORANGE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,329,202	579,964	15,549,659	4,496,487	3,181,145	400,471,226
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,287,385	191,432	2,099,247	616,039	547,968	22,814,739
SPECIAL SERVICES	0	0	0	0	0	10,042,076
HIGH COST EXCESS COST	1,942,671	35,415	1,207,882	69,246	205,528	24,298,657
PRIVATE EXCESS COST	685,226	7,220	290,971	61,819	25,741	11,061,224
HARDWARE & TECHNOLOGY	50,703	0	46,465	6,017	8,326	881,616
SOFTWARE, LIBRARY, TEXTBOOK	212,169	26,005	296,008	59,548	61,155	5,171,034
TRANSPORTATION INCL SUMMER	2,433,247	52,163	2,810,718	903,912	523,900	60,375,330
BUILDING + BLDG REORG INCENT	3,277,463	81,069	2,812,388	346,328	705,201	49,563,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	39,866,186	1,023,268	25,905,004	7,001,742	5,540,434	602,942,645
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	2,174,852
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	29,686,932	581,413	15,588,533	4,520,107	3,225,347	407,085,250
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,377,619	184,792	1,987,168	564,180	631,007	23,564,124
SPECIAL SERVICES	0	0	0	0	0	10,317,212
HIGH COST EXCESS COST	1,669,579	0	1,081,281	84,212	243,723	20,351,156
PRIVATE EXCESS COST	677,559	11,033	308,642	86,968	50,374	12,391,267
HARDWARE & TECHNOLOGY	50,020	0	46,505	6,084	11,254	1,090,243
SOFTWARE, LIBRARY, TEXTBOOK	208,030	28,052	293,597	59,107	68,112	5,931,680
TRANSPORTATION INCL SUMMER	2,745,534	53,041	2,851,965	1,171,245	541,289	64,604,810
BUILDING + BLDG REORG INCENT	3,537,055	88,720	3,423,960	573,313	725,357	54,212,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	40,600,448	997,051	26,373,317	7,507,562	5,777,930	617,812,079
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	2,691,605
\$ CHG 18-19 MINUS 17-18	734,262	-26,217	468,313	505,820	237,496	14,869,434
% CHG TOTAL AID	1.84	-2.56	1.81	7.22	4.29	
\$ CHG M/O BLDG, REORG BLDG AID	474,670	-33,868	-143,259	278,835	217,340	10,219,840
% CHG M/O BLDG, REORG BLDG AID	1.30	-3.59	-0.62	4.19	4.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 89
 COUNTY - ORLEANS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION NA	450607 KENDALL NA	450704 HOLLEY NA	450801 MEDINA NA	451001 LYNDONVILLE NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,242,408	7,564,671	10,040,705	16,997,184	6,106,074	60,951,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	516,829	1,153,644	1,527,104	1,478,575	516,232	5,192,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	406,347	216,131	201,481	393,679	150,125	1,367,763
PRIVATE EXCESS COST	548,405	115,014	149,252	640,911	32,068	1,485,650
HARDWARE & TECHNOLOGY	36,525	12,173	19,563	32,010	10,882	111,153
SOFTWARE, LIBRARY, TEXTBOOK	149,311	41,668	81,737	125,549	48,059	446,324
TRANSPORTATION INCL SUMMER	1,538,322	940,946	1,382,747	2,011,701	704,046	6,577,762
BUILDING + BLDG REORG INCENT	2,729,543	2,080,410	2,154,736	2,312,005	1,492,304	10,768,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,835,030	12,313,109	15,837,970	24,456,338	9,235,331	88,677,778
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,466,937	7,644,017	10,153,563	17,231,623	6,179,242	61,675,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	561,987	830,588	1,500,342	1,758,338	575,888	5,227,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,272	279,529	217,654	178,448	117,363	1,154,266
PRIVATE EXCESS COST	547,957	114,028	173,150	648,022	31,975	1,515,132
HARDWARE & TECHNOLOGY	36,275	11,851	19,430	31,361	10,749	109,666
SOFTWARE, LIBRARY, TEXTBOOK	147,286	53,622	80,142	123,062	48,107	452,219
TRANSPORTATION INCL SUMMER	1,552,533	960,649	1,609,679	2,122,823	729,266	6,974,950
BUILDING + BLDG REORG INCENT	1,641,795	2,086,816	3,082,134	2,027,366	1,606,872	10,444,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,983,382	12,169,552	17,116,739	24,585,767	9,475,003	89,330,443
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
% CHG 18-19 MINUS 17-18	-851,648	-143,557	1,278,769	129,429	239,672	652,665
% CHG TOTAL AID	-3.17	-1.17	8.07	0.53	2.60	
% CHG W/O BLDG, REORG BLDG AID	236,100	-149,963	351,371	414,068	125,104	976,680
% CHG W/O BLDG, REORG BLDG AID	0.98	-1.47	2.57	1.87	1.62	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 90
 COUNTY - OSWEGO 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTMAR PARISH NA	460500 FULTON NA	460701 HANNIBAL NA	460801 CENTRAL SQUARE NA	460901 MEXICO NA	461300 OSWEGO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,972,106	32,944,250	15,409,030	30,971,988	20,251,461	15,105,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	1,687,236	3,916,001	1,920,971	3,247,011	2,545,063	2,261,774
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,785	131,326	720,309	1,175,425	1,078,739	792,715
PRIVATE EXCESS COST	78,107	0	53,689	59,326	28,160	73,140
HARDWARE & TECHNOLOGY	21,940	71,516	27,907	69,297	32,276	50,606
SOFTWARE, LIBRARY, TEXTBOOK	93,213	275,287	108,453	305,264	164,888	270,237
TRANSPORTATION INCL SUMMER	1,783,752	3,370,038	1,716,457	5,442,331	2,823,070	2,136,897
BUILDING + BLDG REORG INCENT	4,236,126	3,402,120	4,014,429	2,444,645	3,459,771	4,047,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,485,774	44,771,818	24,214,771	44,087,813	30,721,023	25,243,688
COMMUNITY SCHOOLS SETASIDE	154,393	241,424	149,286	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,128,065	33,602,871	15,582,402	31,379,886	20,493,008	15,718,498
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	2,470,721	4,395,689	2,434,364	3,942,963	2,835,664	3,887,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	499,146	1,917,468	715,697	1,715,108	1,035,851	969,506
PRIVATE EXCESS COST	146,178	58,349	53,101	59,326	43,562	146,117
HARDWARE & TECHNOLOGY	22,213	70,908	28,570	69,777	31,690	72,967
SOFTWARE, LIBRARY, TEXTBOOK	92,001	275,201	110,535	308,788	164,116	310,757
TRANSPORTATION INCL SUMMER	1,993,539	3,630,764	1,875,494	5,748,105	2,928,859	3,379,366
BUILDING + BLDG REORG INCENT	4,424,734	3,686,315	4,004,313	1,303,096	3,293,948	5,606,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,905,606	48,294,845	25,048,002	44,840,249	31,165,093	30,586,862
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
% CHG 18-19 MINUS 17-18	1,419,832	3,523,027	833,231	752,436	444,070	5,343,174
% CHG TOTAL AID	5.80	7.87	3.44	1.71	1.45	21.17
% CHG W/O BLDG, REORG BLDG AID	1,231,224	3,238,832	843,347	1,893,985	609,893	3,784,493
% CHG W/O BLDG, REORG BLDG AID	6.08	7.83	4.17	4.55	2.24	17.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 91

COUNTY - OSWEGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	10,605,592	10,763,053	17,809,421	169,832,014
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,218,441	1,253,725	2,793,681	20,843,903
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	479,193	138,979	512,181	5,512,652
PRIVATE EXCESS COST	29,287	0	42,295	364,004
HARDWARE & TECHNOLOGY	20,871	2,427	33,772	330,612
SOFTWARE, LIBRARY, TEXTBOOK	59,019	61,598	145,865	1,497,224
TRANSPORTATION INCL SUMMER	880,863	1,358,604	2,218,370	21,730,082
BUILDING + BLDG REORG INCENT	1,838,122	2,293,917	4,275,607	30,012,652
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,336,079	16,278,403	28,079,063	253,218,432
COMMUNITY SCHOOLS SETASIDE	89,146	72,287	0	706,536
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	10,724,387	10,878,958	17,989,063	172,497,138
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,306,388	1,232,450	2,747,115	25,252,518
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	455,984	123,442	492,178	7,924,380
PRIVATE EXCESS COST	28,869	0	41,545	517,721
HARDWARE & TECHNOLOGY	20,140	12,455	33,731	362,451
SOFTWARE, LIBRARY, TEXTBOOK	81,457	63,696	144,827	1,551,378
TRANSPORTATION INCL SUMMER	889,640	1,398,574	2,449,503	24,293,844
BUILDING + BLDG REORG INCENT	3,660,595	2,377,920	4,096,071	32,453,588
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,372,151	16,493,595	28,241,904	267,948,307
COMMUNITY SCHOOLS SETASIDE	89,146	75,000	0	931,040
% CHG 18-19 MINUS 17-18	2,036,072	215,192	162,841	14,729,875
% CHG TOTAL AID	13.28	1.32	0.58	
% CHG W/O BLDG, REORG BLDG AID	213,599	131,189	342,377	12,288,939
% CHG W/O BLDG, REORG BLDG AID	1.58	0.94	1.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 92

COUNTY - OTSEGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,449,877	4,956,322	3,983,592	3,225,480	3,895,672	4,336,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	536,249	515,706	475,338	550,891	597,293	573,889
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,310	62,108	122,801	189,730	58,917	85,560
PRIVATE EXCESS COST	0	227,199	107,055	99,925	74,633	114,655
HARDWARE & TECHNOLOGY	5,805	6,507	5,793	0	5,330	6,065
SOFTWARE, LIBRARY, TEXTBOOK	28,337	31,904	26,039	30,031	29,494	28,221
TRANSPORTATION INCL SUMMER	592,461	625,981	461,538	463,687	393,398	597,132
BUILDING + BLDG REORG INCENT	855,546	1,271,482	1,243,237	391,019	413,961	902,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,514,585	7,763,959	6,425,393	5,022,533	5,527,873	6,734,646
COMMUNITY SCHOOLS SETASIDE	30,930	30,288	32,110	29,516	28,281	45,012
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,560,377	5,052,822	4,072,188	3,314,360	4,005,410	4,416,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	625,643	546,543	489,924	568,093	570,807	603,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,008	52,033	116,715	208,516	62,230	76,975
PRIVATE EXCESS COST	0	227,760	95,213	103,862	73,497	114,697
HARDWARE & TECHNOLOGY	5,866	6,750	5,950	0	5,081	6,185
SOFTWARE, LIBRARY, TEXTBOOK	28,083	31,983	26,891	30,039	28,074	28,222
TRANSPORTATION INCL SUMMER	600,164	727,221	544,660	500,399	459,679	597,300
BUILDING + BLDG REORG INCENT	1,073,755	1,274,326	1,281,614	873,820	405,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,939,896	8,016,188	6,633,855	5,671,986	5,669,493	6,836,575
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	75,000	75,000	75,000	75,000
% CHG 18-19 MINUS 17-18	425,311	252,229	208,462	649,453	141,620	101,929
% CHG TOTAL AID	6.53	3.25	3.24	12.93	2.56	1.51
% CHG W/O BLDG, REORG BLDG AID	207,102	249,385	170,085	166,652	150,041	101,297
% CHG W/O BLDG, REORG BLDG AID	3.66	3.84	3.28	3.60	2.93	1.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 93

COUNTY - OTSEGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	471400 ONEONTA NA	471601 OTSEGO-UNADILLA NA	471701 COOPERSTOWN NA	472001 RICHFIELD SPRING NA	472202 CHERRY VALLEY-SPRING NA	472506 WORCESTER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,576	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,283,875	1,678,228	380,799	735,992	364,717	501,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	459,370	168,211	126,906	41,701	36,838	48,438
PRIVATE EXCESS COST	436,979	280,165	19,854	14,221	27,936	79,631
HARDWARE & TECHNOLOGY	25,038	15,606	5,277	5,526	4,698	5,438
SOFTWARE, LIBRARY, TEXTBOOK	139,001	70,768	71,204	33,594	37,298	27,998
TRANSPORTATION INCL SUMMER	676,472	955,234	264,023	511,364	350,805	597,714
BUILDING + BLDG REORG INCENT	2,249,042	2,345,003	777,841	399,527	1,480,798	1,975,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,997,390	14,653,449	5,898,100	6,670,085	7,527,465	6,936,229
COMMUNITY SCHOOLS SETASIDE	0	72,613	0	37,071	29,704	26,862
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,651,562	9,285,661	4,255,187	4,948,848	5,100,688	3,712,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,338,310	1,475,934	400,217	705,788	368,933	555,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	437,682	166,242	121,087	22,277	29,215	39,236
PRIVATE EXCESS COST	418,478	260,643	37,896	126,150	66,225	104,665
HARDWARE & TECHNOLOGY	25,872	15,320	5,321	5,813	4,878	5,479
SOFTWARE, LIBRARY, TEXTBOOK	140,115	70,170	69,482	35,220	36,164	26,233
TRANSPORTATION INCL SUMMER	741,710	1,330,657	372,111	552,457	525,011	665,035
BUILDING + BLDG REORG INCENT	2,227,297	2,009,075	1,031,153	320,846	844,505	1,970,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,256,309	14,613,702	6,300,074	6,796,209	7,196,494	7,156,020
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	75,000	75,000	75,000
\$ CHG 18-19 MINUS 17-18	258,919	-39,747	401,974	126,124	-330,971	219,791
% CHG TOTAL AID	1.62	-0.27	6.82	1.89	-4.40	3.17
\$ CHG W/O BLDG, REORG BLDG AID	280,664	296,181	148,662	204,805	305,322	224,644
% CHG W/O BLDG, REORG BLDG AID	2.04	2.41	2.90	3.27	5.05	4.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 94

COUNTY - OTSEGO

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	62,160,741
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,194,928
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,446,890
PRIVATE EXCESS COST	1,482,253
HARDWARE & TECHNOLOGY	95,356
SOFTWARE, LIBRARY, TEXTBOOK	553,889
TRANSPORTATION INCL SUMMER	6,489,809
BUILDING + BLDG REORG INCENT	14,304,884
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,671,707
COMMUNITY SCHOOLS SETASIDE	362,387
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	63,376,557
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,249,152
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,378,216
PRIVATE EXCESS COST	1,629,786
HARDWARE & TECHNOLOGY	98,769
SOFTWARE, LIBRARY, TEXTBOOK	549,822
TRANSPORTATION INCL SUMMER	7,646,404
BUILDING + BLDG REORG INCENT	14,215,138
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	98,086,801
COMMUNITY SCHOOLS SETASIDE	750,000
\$ CHG 18-19 MINUS 17-18	2,415,094
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,504,840
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 95

COUNTY - PUTNAM

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC EX BGDG DATA	480102 CARMEL NA	480401 HALDANE NA	480404 GARRISON NA	480503 PUTNAM VALLEY NA	480601 BREWSTER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,238,742	16,573,058	1,595,643	524,162	4,972,379	9,556,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,172,421	2,064,618	260,488	70,302	1,387,352	1,364,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,016,538	0	5,862	0	290,578	328,346
PRIVATE EXCESS COST	410,290	561,966	46,885	0	157,647	312,706
HARDWARE & TECHNOLOGY	52,123	51,878	1,035	0	20,000	29,194
SOFTWARE, LIBRARY, TEXTBOOK	354,411	354,606	65,984	25,799	140,424	256,888
TRANSPORTATION INCL SUMMER	4,266,809	3,493,033	191,457	42,795	1,353,411	3,011,175
BUILDING + BLDG REORG INCENT	2,373,776	2,341,819	469,612	103,480	1,242,921	2,791,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	33,402,034	27,270,805	2,831,794	886,763	10,490,273	18,956,147
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,422,981	16,663,012	1,599,632	525,472	5,019,295	9,580,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,908,744	1,978,467	244,211	65,507	1,308,633	1,110,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,764,511	342,071	22,548	0	269,342	270,494
PRIVATE EXCESS COST	492,885	638,440	55,952	0	159,714	302,274
HARDWARE & TECHNOLOGY	52,624	52,019	1,640	0	20,735	30,541
SOFTWARE, LIBRARY, TEXTBOOK	344,863	348,069	67,729	26,356	139,019	255,124
TRANSPORTATION INCL SUMMER	4,293,913	3,815,034	232,229	44,441	1,452,478	3,579,422
BUILDING + BLDG REORG INCENT	2,372,811	2,506,137	485,904	104,480	1,253,126	4,362,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	33,170,256	28,173,076	2,904,673	886,481	10,547,903	20,795,836
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
% CHG 18-19 MINUS 17-18	-231.778	902.271	72.879	-282	57.630	1,839.689
% CHG TOTAL AID	-0.69	3.31	2.57	-0.03	0.55	9.70
% CHG W/O BLDG, REORG BLDG AID	-230.813	737.953	56.587	-1.282	47.425	269.296
% CHG W/O BLDG, REORG BLDG AID	-0.74	2.96	2.40	-0.16	0.51	1.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 96

COUNTY - PUTNAM

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	52,460,269
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,319,328
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,641,324
PRIVATE EXCESS COST	1,489,494
HARDWARE & TECHNOLOGY	1,154,230
SOFTWARE, LIBRARY, TEXTBOOK	1,198,112
TRANSPORTATION INCL SUMMER	12,358,680
BUILDING + BLDG REORG INCENT	9,323,334
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	93,837,816
COMMUNITY SCHOOLS SETASIDE	150,000
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	52,810,567
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,615,569
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,668,966
PRIVATE EXCESS COST	1,649,265
HARDWARE & TECHNOLOGY	1,575,559
SOFTWARE, LIBRARY, TEXTBOOK	1,181,160
TRANSPORTATION INCL SUMMER	13,417,517
BUILDING + BLDG REORG INCENT	11,084,577
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	96,478,225
COMMUNITY SCHOOLS SETASIDE	150,000
% CHG 18-19 MINUS 17-18	2,640,409
% CHG TOTAL AID	879,166
% CHG W/O BLDG, REORG BLDG AID	
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 97

COUNTY - RENSSELAER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT1B1-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,542,946	6,170,562	16,689,196	8,897,225	19,698,920	1,721,492
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	498,126	614,014	1,381,304	0	1,125,840	259,445
SPECIAL SERVICES	0	0	0	328,118	0	0
HIGH COST EXCESS COST	63,683	76,518	530,704	102,381	757,780	22,474
PRIVATE EXCESS COST	85,235	148,619	658,491	67,533	771,834	0
HARDWARE & TECHNOLOGY	7,597	17,945	58,324	21,668	51,328	7,415
SOFTWARE, LIBRARY, TEXTBOOK	61,071	93,840	349,839	95,231	207,606	40,248
TRANSPORTATION INCL SUMMER	1,150,493	951,407	3,731,501	1,056,250	2,903,967	373,735
BUILDING + BLDG REORG INCENT	432,232	1,934,829	5,147,460	1,097,460	3,445,033	410,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	252,211	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,085,510	10,007,734	28,546,819	11,802,031	29,597,001	2,835,277
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	170,080	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,648,606	6,275,705	16,869,501	9,069,945	20,176,473	1,745,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	548,368	643,600	1,353,348	0	1,405,462	282,875
SPECIAL SERVICES	0	0	0	378,834	0	0
HIGH COST EXCESS COST	32,415	150,877	654,007	187,422	1,222,885	15,056
PRIVATE EXCESS COST	97,464	219,380	644,927	69,323	910,576	0
HARDWARE & TECHNOLOGY	8,006	18,219	61,152	22,470	51,689	8,144
SOFTWARE, LIBRARY, TEXTBOOK	57,633	95,853	350,333	95,820	211,574	41,472
TRANSPORTATION INCL SUMMER	1,276,260	1,042,533	4,182,247	1,249,929	3,011,978	409,666
BUILDING + BLDG REORG INCENT	535,355	1,942,030	3,465,833	614,660	3,168,292	697,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	254,659	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,448,234	10,388,197	27,581,348	11,824,568	30,796,070	3,200,415
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
\$ CHG 18-19 MINUS 17-18	362,724	380,463	-965,471	22,537	1,199,069	365,138
% CHG TOTAL AID	3.60	3.80	-3.38	0.19	4.05	12.88
\$ CHG W/O BLDG, REORG BLDG AID	259,601	373,262	716,156	505,337	1,475,810	77,723
% CHG W/O BLDG, REORG BLDG AID	2.69	4.62	3.06	4.72	5.64	3.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 98

COUNTY - RENSSELAER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT1B1-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,807,516	16,097,367	7,404,963	5,070,029	41,653,716	139,753,932
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	635,253	1,535,181	756,941	754,288	2,887,115	10,447,507
SPECIAL SERVICES	0	0	0	0	0	328,118
HIGH COST EXCESS COST	451,645	611,384	219,671	180,941	1,609,180	4,626,361
PRIVATE EXCESS COST	601,612	277,151	83,875	88,512	1,974,322	4,757,184
HARDWARE & TECHNOLOGY	23,213	44,481	15,378	12,801	93,374	353,524
SOFTWARE, LIBRARY, TEXTBOOK	95,938	230,231	75,550	74,101	404,367	1,729,622
TRANSPORTATION INCL SUMMER	521,496	2,366,926	1,137,671	804,632	3,731,928	19,117,656
BUILDING + BLDG REORG INCENT	2,188,019	3,239,974	1,523,793	981,365	7,555,048	27,955,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	41,289	0	0	0	0	293,500
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,575,179	24,801,845	11,306,202	7,966,669	61,075,085	211,599,352
COMMUNITY SCHOOLS SETASIDE	74,616	0	0	0	549,996	794,692
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,939,919	16,281,460	7,528,786	5,126,383	42,428,115	142,090,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	591,979	1,518,452	729,870	625,638	2,745,593	10,445,185
SPECIAL SERVICES	0	0	0	0	0	378,834
HIGH COST EXCESS COST	287,713	565,707	196,800	176,760	1,614,125	5,103,767
PRIVATE EXCESS COST	707,688	287,454	83,650	91,519	2,013,657	5,125,638
HARDWARE & TECHNOLOGY	24,786	45,483	14,940	13,586	96,745	365,220
SOFTWARE, LIBRARY, TEXTBOOK	100,680	229,648	75,516	76,553	412,219	1,747,301
TRANSPORTATION INCL SUMMER	584,901	2,934,773	1,309,709	1,037,314	4,747,193	21,786,503
BUILDING + BLDG REORG INCENT	2,462,807	3,221,953	1,512,504	2,467,462	8,077,414	28,166,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	606,685	861,344
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,909,671	25,084,930	11,539,135	9,615,215	63,919,181	218,306,964
COMMUNITY SCHOOLS SETASIDE	75,000	0	0	0	814,136	1,201,924
\$ CHG 18-19 MINUS 17-18	334,492	283,085	232,933	1,648,546	2,844,096	6,707,612
% CHG TOTAL AID	2.46	1.14	2.06	20.69	4.66	
\$ CHG W/O BLDG, REORG BLDG AID	59,704	301,106	244,222	162,449	2,321,730	6,497,100
% CHG W/O BLDG, REORG BLDG AID	0.52	1.40	2.50	2.33	4.34	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 99
 COUNTY - ROCKLAND 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN NA	500108 MANUET NA	500201 HAVERSTRAM-ST NA	500301 S. ORANGETOWN NA	500304 NYACK NA	500308 PEARL RIVER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,811,518	4,670,790	38,632,629	6,737,945	6,693,942	5,251,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,653,992	1,473,156	2,388,323	1,979,315	1,549,964	1,379,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	945,893	368,941	2,274,456	381,270	468,405	436,587
PRIVATE EXCESS COST	808,068	58,821	425,500	199,539	63,466	92,768
HARDWARE & TECHNOLOGY	74,233	4,578	130,135	16,116	26,450	24,547
SOFTWARE, LIBRARY, TEXTBOOK	678,753	179,844	617,795	249,348	259,739	194,177
TRANSPORTATION INCL SUMMER	3,564,701	699,642	6,973,713	1,151,401	1,266,189	1,165,962
BUILDING + BLDG REORG INCENT	3,340,159	679,355	3,716,610	1,171,547	611,237	770,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,506,801	8,650,172	61,288,521	12,403,245	11,356,273	10,322,734
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,863,546	4,734,277	39,750,478	6,754,789	6,710,676	5,265,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,698,258	1,348,560	2,208,618	1,263,128	1,112,611	1,464,824
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,021,659	356,496	2,490,586	345,593	491,786	370,554
PRIVATE EXCESS COST	789,456	47,798	417,877	206,814	74,788	232,279
HARDWARE & TECHNOLOGY	75,771	23,680	137,123	18,291	29,294	26,545
SOFTWARE, LIBRARY, TEXTBOOK	675,112	183,523	676,833	253,234	258,512	213,054
TRANSPORTATION INCL SUMMER	3,914,943	799,508	7,299,676	1,351,042	1,385,878	1,240,024
BUILDING + BLDG REORG INCENT	4,469,979	722,724	4,161,713	1,408,533	1,381,875	955,155
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	35,138,208	8,731,611	63,272,264	12,118,188	11,862,301	10,773,872
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	1,631,407	81,439	1,983,743	-285,057	506,028	451,138
% CHG TOTAL AID	4.87	0.94	3.24	-2.30	4.46	4.37
\$ CHG W/O BLDG, REORG BLDG AID	501,587	38,070	1,538,640	-522,043	-264,610	266,703
% CHG W/O BLDG, REORG BLDG AID	1.66	0.48	2.67	-4.65	-2.46	2.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 100
 COUNTY - ROCKLAND 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN NA	500402 EAST RAMAPO NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,029,555	36,810,896	129,639,205
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	3,229,027	2,327,248	15,980,690
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	514,881	1,703,414	7,093,847
PRIVATE EXCESS COST	240,765	703,176	2,532,103
HARDWARE & TECHNOLOGY	58,023	272,496	606,578
SOFTWARE, LIBRARY, TEXTBOOK	472,472	2,598,210	5,250,338
TRANSPORTATION INCL SUMMER	3,755,130	25,498,085	44,074,823
BUILDING + BLDG REORG INCENT	4,368,006	1,569,445	16,227,079
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,487,744	77,628,149	238,643,639
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,054,628	36,944,224	131,077,677
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,146,712	2,371,946	13,614,657
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	669,541	2,466,165	8,212,380
PRIVATE EXCESS COST	334,857	1,125,234	3,229,103
HARDWARE & TECHNOLOGY	53,868	275,948	640,520
SOFTWARE, LIBRARY, TEXTBOOK	460,753	2,639,062	5,360,083
TRANSPORTATION INCL SUMMER	3,828,034	24,900,562	44,719,667
BUILDING + BLDG REORG INCENT	4,235,258	1,639,445	18,974,682
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	22,603,536	78,507,765	243,007,745
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
\$ CHG 18-19 MINUS 17-18	-884,208	879,616	4,364,106
% CHG TOTAL AID	-3.76	1.13	
\$ CHG W/O BLDG, REORG BLDG AID	-751,460	809,616	1,616,503
% CHG W/O BLDG, REORG BLDG AID	-3.93	1.06	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 101

COUNTY - ST. LAWRENCE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,537,461	11,754,187	3,356,244	1,756,755	18,736,549	2,587,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	82,496	54,000	331,708	72,000
BOCES	1,744,131	1,418,135	297,973	325,489	2,654,521	267,486
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	665,380	660,297	24,492	45,970	673,710	43,998
PRIVATE EXCESS COST	0	0	0	0	190,224	0
HARDWARE & TECHNOLOGY	20,186	24,752	857	0	30,358	2,533
SOFTWARE, LIBRARY, TEXTBOOK	79,151	102,489	22,335	23,834	125,060	20,788
TRANSPORTATION INCL SUMMER	1,626,140	1,683,186	399,449	235,559	1,972,543	368,948
BUILDING + BLDG REORG INCENT	2,597,550	1,216,853	614,948	512,453	1,436,254	263,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,427,824	17,130,937	5,124,940	2,954,060	26,150,927	3,696,978
COMMUNITY SCHOOLS SETASIDE	146,944	0	17,837	0	197,139	18,750
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,676,457	11,901,271	3,421,797	1,761,146	19,040,804	2,676,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,849,977	1,554,393	329,969	285,236	2,533,709	294,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	506,777	565,877	24,865	43,095	630,995	43,925
PRIVATE EXCESS COST	0	0	0	0	100,528	0
HARDWARE & TECHNOLOGY	20,922	25,021	1,172	0	33,934	2,687
SOFTWARE, LIBRARY, TEXTBOOK	81,615	103,473	22,312	25,424	140,187	20,480
TRANSPORTATION INCL SUMMER	1,796,435	1,655,865	453,177	230,706	2,047,958	425,404
BUILDING + BLDG REORG INCENT	3,150,063	2,008,163	477,443	512,452	2,723,183	249,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,240,071	18,085,101	5,170,001	2,912,059	27,583,006	3,854,696
COMMUNITY SCHOOLS SETASIDE	146,944	0	75,000	0	197,139	75,000
\$ CHG 18-19 MINUS 17-18	812,247	954,164	45,061	-42,001	1,432,079	157,718
% CHG TOTAL AID	4.66	5.57	0.88	-1.42	5.48	4.27
\$ CHG W/O BLDG, REORG BLDG AID	259,734	162,854	182,566	-42,000	145,150	171,482
% CHG W/O BLDG, REORG BLDG AID	1.75	1.02	4.05	-1.72	0.59	4.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 102

COUNTY - ST. LAWRENCE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORMWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,542,514	5,275,907	6,363,871	21,668,365	3,525,370	10,215,462
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	640,537	822,834	909,475	3,321,596	522,261	1,371,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,478	427,059	632,044	2,029,528	138,129	752,343
PRIVATE EXCESS COST	0	0	0	216,418	0	0
HARDWARE & TECHNOLOGY	7,310	10,624	12,073	56,132	4,044	20,185
SOFTWARE, LIBRARY, TEXTBOOK	31,946	38,023	49,834	219,896	26,055	81,220
TRANSPORTATION INCL SUMMER	514,305	716,045	832,588	1,941,325	367,953	1,225,222
BUILDING + BLDG REORG INCENT	538,595	667,161	949,309	3,700,818	196,720	1,045,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,785,897	8,051,875	9,886,213	33,361,084	5,019,057	14,839,660
COMMUNITY SCHOOLS SETASIDE	49,211	56,498	59,412	227,985	25,106	116,262
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,623,753	5,368,936	6,466,758	21,993,227	3,635,644	10,343,763
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	744,562	835,758	932,428	3,424,735	520,511	1,450,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,910	469,107	626,347	2,030,642	140,363	791,933
PRIVATE EXCESS COST	0	0	0	217,204	0	109,285
HARDWARE & TECHNOLOGY	7,302	11,046	12,394	56,210	3,960	20,315
SOFTWARE, LIBRARY, TEXTBOOK	31,241	44,991	52,585	219,249	22,530	81,127
TRANSPORTATION INCL SUMMER	606,827	755,340	871,088	2,120,875	428,793	1,383,830
BUILDING + BLDG REORG INCENT	529,504	860,301	1,084,242	3,685,971	275,161	1,701,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,032,311	8,439,701	10,186,861	33,955,119	5,266,487	16,009,939
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	75,000	227,985	75,000	116,262
\$ CHG 18-19 MINUS 17-18	246,414	387,826	300,648	594,035	247,430	1,170,279
% CHG TOTAL AID	3.63	4.82	3.04	1.78	4.93	7.89
\$ CHG W/O BLDG, REORG BLDG AID	255,505	194,686	165,715	608,882	168,989	514,994
% CHG W/O BLDG, REORG BLDG AID	4.09	2.64	1.85	2.05	3.50	3.73

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 103
 COUNTY - ST. LAWRENCE 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,881,393	5,863,316	4,271,177	9,772,202	7,724,269	146,832,925
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,620	175,250	109,582	2,392,062
BOCES	2,695,542	1,176,540	619,474	1,580,233	1,187,881	21,551,634
SPECIAL SERVICES						
HIGH COST EXCESS COST	864,150	252,488	352,184	794,196	219,078	8,817,524
PRIVATE EXCESS COST						
HARDWARE & TECHNOLOGY	33,042	2,241	29,574	80,884	80,504	598,004
SOFTWARE, LIBRARY, TEXTBOOK	127,948	47,687	6,613	22,356	10,184	263,490
TRANSPORTATION INCL SUMMER	602,998	503,145	35,137	103,447	42,326	1,177,176
BUILDING + BLDG REORG INCENT	4,913,889	930,998	576,639	1,159,121	1,050,110	15,775,276
OPERATING REORG INCENTIVE			722,261	3,130,514	1,739,809	25,177,369
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						715,755
SUPPLEMENTAL PUB EXCESS COST						26,260
TOTAL	28,351,731	8,876,267	6,688,079	16,818,203	12,163,743	223,327,475
COMMUNITY SCHOOLS SETASIDE	126,942	53,905	35,003	0	95,261	1,226,255
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,043,282	5,953,609	4,368,817	9,923,938	7,803,184	149,002,875
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,676,336	1,180,802	663,020	1,559,254	1,047,829	21,883,351
SPECIAL SERVICES						
HIGH COST EXCESS COST	1,247,305	217,817	357,505	678,274	135,525	8,731,262
PRIVATE EXCESS COST						
HARDWARE & TECHNOLOGY	33,315	14,089	30,514	81,493	83,532	622,556
SOFTWARE, LIBRARY, TEXTBOOK	128,122	57,390	5,519	22,710	10,172	281,768
TRANSPORTATION INCL SUMMER	624,983	588,662	33,863	104,680	43,115	1,215,384
BUILDING + BLDG REORG INCENT	4,811,179	1,484,429	668,017	1,264,113	1,270,810	17,500,883
OPERATING REORG INCENTIVE			442,945	3,133,362	1,856,103	28,985,259
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						715,755
SUPPLEMENTAL PUB EXCESS COST						26,260
TOTAL	28,797,291	9,596,650	6,654,111	16,943,074	12,359,852	231,086,330
COMMUNITY SCHOOLS SETASIDE	126,942	75,000	75,000	0	95,261	1,510,533
\$ CHG 18-19 MINUS 17-18	445,560	720,383	-33,968	124,871	196,109	7,758,855
% CHG TOTAL AID	1.57	8.12	-0.51	0.74	1.61	
\$ CHG W/O BLDG, REORG BLDG AID	548,270	166,952	245,348	122,023	79,815	3,950,965
% CHG W/O BLDG, REORG BLDG AID	2.34	2.10	4.11	0.89	0.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 104
 COUNTY - SARATOGA 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,221,397	27,772,306	9,009,364	583,488	6,276,280	7,080,199
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN						
BOCES	1,452,796	2,324,331	581,489	40,358	629,992	761,551
SPECIAL SERVICES						
HIGH COST EXCESS COST	554,356	362,212	13,229	20	63,865	227,073
PRIVATE EXCESS COST	509,062	859,588	160,103	0	51,549	412,915
HARDWARE & TECHNOLOGY	46,079	100,000	5,012	0	8,928	21,527
SOFTWARE, LIBRARY, TEXTBOOK	249,809	788,160	84,508	8,863	67,869	109,989
TRANSPORTATION INCL SUMMER	2,516,046	8,647,745	870,046	15,298	823,433	859,541
BUILDING + BLDG REORG INCENT	3,770,958	6,336,080	1,002,505	0	804,498	1,485,738
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST	45,884			193,761		
TOTAL	22,366,387	47,190,422	11,740,703	841,788	8,726,414	10,958,533
COMMUNITY SCHOOLS SETASIDE						
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,401,696	28,128,559	9,181,076	584,946	6,291,970	7,199,964
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN						
BOCES	1,483,115	1,936,091	654,684	42,895	704,331	817,252
SPECIAL SERVICES						
HIGH COST EXCESS COST	557,742	440,986	41,433	0	60,135	158,358
PRIVATE EXCESS COST	507,941	952,749	171,614	0	73,102	397,153
HARDWARE & TECHNOLOGY	46,831	137,098	19,603	0	9,532	21,493
SOFTWARE, LIBRARY, TEXTBOOK	247,621	831,238	98,867	8,784	68,786	111,832
TRANSPORTATION INCL SUMMER	2,718,371	9,079,937	948,587	17,806	1,058,255	900,656
BUILDING + BLDG REORG INCENT	5,215,205	5,527,090	1,002,419	0	840,107	1,766,933
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST	45,884			193,761		
TOTAL	24,224,406	47,033,748	12,132,730	848,192	9,106,218	11,373,641
COMMUNITY SCHOOLS SETASIDE						
\$ CHG 18-19 MINUS 17-18	1,858,019	-156,674	392,027	6,404	379,804	415,108
% CHG TOTAL AID	8.31	-0.33	3.34	0.76	4.35	3.79
\$ CHG W/O BLDG, REORG BLDG AID	413,772	652,316	392,113	6,404	344,195	133,913
% CHG W/O BLDG, REORG BLDG AID	2.23	1.60	3.65	0.76	4.34	1.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 105

COUNTY - SARATOGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA NA	521401 S. GLENS FALLS NA	521701 SCHUYLERVILLE NA	521800 SARATOGA SPRIN NA	522001 STILLWATER NA	522101 WATERFORD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,608,075	17,358,422	11,047,599	21,682,326	6,604,264	4,374,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,011,082	1,986,586	1,165,784	1,633,599	639,525	427,597
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,088	840,826	71,470	676,113	64,902	309,880
PRIVATE EXCESS COST	408,367	321,624	197,947	854,922	132,813	92,393
HARDWARE & TECHNOLOGY	62,930	49,142	26,062	56,667	14,851	15,463
SOFTWARE LIBRARY TEXTBOOK	350,716	247,487	131,083	560,447	88,323	72,019
TRANSPORTATION INCL SUMMER	3,264,684	2,366,534	1,271,121	2,564,212	986,123	888,967
BUILDING + BLDG REORG INCENT	5,183,523	3,821,773	2,502,003	6,149,203	2,612,817	1,811,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,769,434	27,307,586	16,413,069	34,523,415	11,201,618	7,992,322
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,932,731	17,627,765	11,222,963	21,736,531	6,708,679	4,447,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,782,235	2,250,625	1,103,625	2,131,299	728,649	481,165
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	533,857	758,933	182,113	596,320	110,504	305,229
PRIVATE EXCESS COST	419,807	311,922	197,162	833,316	147,941	103,396
HARDWARE & TECHNOLOGY	63,732	47,774	25,600	61,097	13,299	15,475
SOFTWARE LIBRARY TEXTBOOK	347,758	257,094	128,735	572,337	83,209	72,691
TRANSPORTATION INCL SUMMER	3,301,914	2,561,880	1,261,609	2,928,308	1,033,388	904,072
BUILDING + BLDG REORG INCENT	5,040,056	1,638,757	2,498,480	2,812,666	2,537,882	1,500,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,872,659	25,769,942	16,620,287	32,017,800	11,421,551	7,830,383
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	103,225	-1,537,644	207,218	-2,505,615	219,933	-161,939
% CHG TOTAL AID	0.34	-5.63	1.26	-7.26	1.96	-2.03
\$ CHG W/O BLDG, REORG BLDG AID	246,692	645,372	210,741	830,922	294,868	149,278
% CHG W/O BLDG, REORG BLDG AID	0.96	2.75	1.51	2.93	3.43	2.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 106

COUNTY - SARATOGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,617,841
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	13,654,690
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,614,034
PRIVATE EXCESS COST	4,001,283
HARDWARE & TECHNOLOGY	406,661
SOFTWARE LIBRARY TEXTBOOK	2,758,673
TRANSPORTATION INCL SUMMER	25,073,750
BUILDING + BLDG REORG INCENT	35,480,980
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	230,031,691
COMMUNITY SCHOOLS SETASIDE	0
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	145,464,570
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,115,966
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,745,610
PRIVATE EXCESS COST	4,116,103
HARDWARE & TECHNOLOGY	461,534
SOFTWARE LIBRARY TEXTBOOK	2,828,952
TRANSPORTATION INCL SUMMER	26,714,783
BUILDING + BLDG REORG INCENT	30,380,260
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	229,251,557
COMMUNITY SCHOOLS SETASIDE	0
\$ CHG 18-19 MINUS 17-18	-780,134
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,320,586
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 107

COUNTY - SCHENECTADY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG NA	530202 SCOTIA GLENVIL NA	530301 NISKAYUNA NA	530501 SCHALMONT NA	530515 MOHONASEN NA	530600 SCHENECTADY NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,623,755	13,192,669	10,393,192	7,523,765	13,251,692	94,352,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	523,970	1,270,011	1,486,251	1,032,274	1,126,046	3,559,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,553	310,869	536,246	440,070	249,305	252,873
PRIVATE EXCESS COST	170,317	577,583	427,205	137,903	703,525	4,113,678
HARDWARE & TECHNOLOGY	11,710	43,663	64,246	22,694	43,836	208,255
SOFTWARE, LIBRARY, TEXTBOOK	60,394	209,597	350,000	150,740	227,872	828,043
TRANSPORTATION INCL SUMMER	906,720	1,283,764	2,438,056	1,923,637	1,873,830	7,478,186
BUILDING + BLDG REORG INCENT	508,375	2,815,783	6,548,887	2,716,575	2,594,432	7,598,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	221,076
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,962,794	20,003,939	22,244,083	14,377,179	20,070,538	121,457,533
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,708,490	13,355,383	10,575,478	7,606,966	13,538,466	95,932,899
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	481,517	1,204,872	1,424,717	915,088	1,091,134	3,876,386
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	154,711	261,875	595,618	588,931	261,960	69,953
PRIVATE EXCESS COST	180,426	611,048	544,678	140,521	706,307	4,155,421
HARDWARE & TECHNOLOGY	11,380	44,441	67,067	24,017	44,658	211,462
SOFTWARE, LIBRARY, TEXTBOOK	58,247	215,578	354,435	151,429	229,970	835,105
TRANSPORTATION INCL SUMMER	924,700	1,813,091	2,591,858	2,223,561	2,099,094	7,864,451
BUILDING + BLDG REORG INCENT	1,862,900	3,934,617	6,630,256	2,564,547	3,368,986	12,840,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	402,983
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,382,371	21,440,905	22,784,107	14,644,581	21,340,575	129,034,087
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
\$ CHG 18-19 MINUS 17-18	1,419,577	1,436,966	540,024	267,402	1,270,037	7,576,554
% CHG TOTAL AID	20.39	7.18	2.43	1.86	6.33	6.24
\$ CHG W/O BLDG, REORG BLDG AID	65,052	318,132	458,655	419,430	495,483	2,334,039
% CHG W/O BLDG, REORG BLDG AID	1.01	1.85	2.92	3.60	2.84	2.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 108

COUNTY - SCHENECTADY

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,337,880
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,844,762
BOCES	8,998,255
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,946,916
PRIVATE EXCESS COST	6,130,211
HARDWARE & TECHNOLOGY	394,404
SOFTWARE, LIBRARY, TEXTBOOK	1,826,646
TRANSPORTATION INCL SUMMER	16,204,193
BUILDING + BLDG REORG INCENT	22,782,202
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	221,076
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	205,116,066
COMMUNITY SCHOOLS SETASIDE	642,884
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	145,717,682
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,844,762
BOCES	8,993,714
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,933,048
PRIVATE EXCESS COST	6,338,401
HARDWARE & TECHNOLOGY	403,025
SOFTWARE, LIBRARY, TEXTBOOK	1,844,764
TRANSPORTATION INCL SUMMER	17,516,755
BUILDING + BLDG REORG INCENT	31,201,971
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	402,983
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	217,626,626
COMMUNITY SCHOOLS SETASIDE	642,884
\$ CHG 18-19 MINUS 17-18	12,510,560
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,090,791
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 109

COUNTY - SCHOHARIE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,400,861	2,272,118	7,313,292	13,975,518	7,083,536	3,464,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	0	117,933	165,520	372,000	41,716
BOCES	226,804	356,697	553,502	1,063,051	728,804	444,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508	39,426	3,462	197,664	248,518	2,555
PRIVATE EXCESS COST	19,636	0	78,826	149,177	152,881	0
HARDWARE & TECHNOLOGY	0	3,163	11,121	28,314	14,470	4,411
SOFTWARE, LIBRARY, TEXTBOOK	22,414	18,742	60,813	133,323	70,599	21,136
TRANSPORTATION INCL SUMMER	227,833	270,046	1,143,659	2,152,115	1,251,470	398,495
BUILDING + BLDG REORG INCENT	166,169	526,413	1,607,013	3,607,321	1,467,256	705,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,240,673	3,489,837	11,237,541	21,472,403	11,400,650	5,166,791
COMMUNITY SCHOOLS SETASIDE	0	22,350	58,936	0	0	26,994
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,406,863	2,356,981	7,461,544	14,255,466	7,188,627	3,558,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,716
BOCES	252,132	344,656	456,747	1,166,519	792,880	367,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	34,247	30,282	189,191	257,780	8,684
PRIVATE EXCESS COST	51,579	31,184	88,352	255,055	167,200	0
HARDWARE & TECHNOLOGY	0	3,190	10,951	28,928	15,189	4,083
SOFTWARE, LIBRARY, TEXTBOOK	23,177	18,742	58,169	135,144	73,603	18,392
TRANSPORTATION INCL SUMMER	262,643	284,310	1,244,026	2,157,156	1,324,701	451,427
BUILDING + BLDG REORG INCENT	164,773	525,939	1,514,603	2,158,233	1,480,925	707,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,337,615	3,627,205	11,330,527	20,511,212	11,684,021	5,242,339
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	0	75,000
\$ CHG 18-19 MINUS 17-18	96,942	137,368	92,986	-961,191	283,371	75,548
% CHG TOTAL AID	2.99	3.94	0.83	-4.48	2.49	1.46
\$ CHG W/O BLDG, REORG BLDG AID	98,338	137,842	185,396	487,897	269,702	73,314
% CHG W/O BLDG, REORG BLDG AID	3.20	4.65	1.93	2.73	2.72	1.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 110

COUNTY - SCHOHARIE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,509,644
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	719,669
BOCES	3,373,172
SPECIAL SERVICES	0
HIGH COST EXCESS COST	492,133
PRIVATE EXCESS COST	400,520
HARDWARE & TECHNOLOGY	61,479
SOFTWARE, LIBRARY, TEXTBOOK	327,427
TRANSPORTATION INCL SUMMER	5,443,618
BUILDING + BLDG REORG INCENT	8,079,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,007,895
COMMUNITY SCHOOLS SETASIDE	108,280
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	37,227,785
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	744,393
BOCES	3,380,588
SPECIAL SERVICES	0
HIGH COST EXCESS COST	520,184
PRIVATE EXCESS COST	593,370
HARDWARE & TECHNOLOGY	62,341
SOFTWARE, LIBRARY, TEXTBOOK	327,227
TRANSPORTATION INCL SUMMER	5,724,263
BUILDING + BLDG REORG INCENT	6,552,314
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	55,732,919
COMMUNITY SCHOOLS SETASIDE	225,000
\$ CHG 18-19 MINUS 17-18	-274,976
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,252,489
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 111

COUNTY - SCHUYLER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	550101 ODESSA MONTAUR NA	550301 WATKINS GLEN NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,231,693	9,693,700	16,925,393
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,064,463	1,228,320	2,292,783
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	50,280	80,835	131,115
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,962	13,398	26,360
SOFTWARE, LIBRARY, TEXTBOOK	59,722	81,669	141,391
TRANSPORTATION INCL SUMMER	536,418	732,742	1,269,160
BUILDING + BLDG REORG INCENT	1,424,119	4,496,436	5,920,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,633,530	16,497,223	27,130,753
COMMUNITY SCHOOLS SETASIDE	70,110	0	70,110
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,336,252	9,817,776	17,154,028
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,236,554	1,379,586	2,616,140
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	77,462	88,898	166,360
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,266	13,554	26,820
SOFTWARE, LIBRARY, TEXTBOOK	60,468	83,189	143,657
TRANSPORTATION INCL SUMMER	819,730	857,456	1,677,186
BUILDING + BLDG REORG INCENT	1,692,246	4,500,448	6,192,694
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,489,778	16,911,030	28,400,808
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000
\$ CHG 18-19 MINUS 17-18	856,248	413,807	1,270,055
% CHG TOTAL AID	8.05	2.51	
\$ CHG W/O BLDG, REORG BLDG AID	588,194	409,795	997,989
% CHG W/O BLDG, REORG BLDG AID	6.39	3.41	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 112

COUNTY - SENECA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	560501 SOUTH SENECA NA	560603 ROMULUS NA	560701 SENECA FALLS NA	561006 WATERLOO CENT NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	8,200,631	3,553,788	8,385,029	15,740,156	35,879,604
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,037,308	560,796	1,270,543	2,039,352	4,907,999
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	215,483	103,390	1,189,084	1,367,983	2,875,940
PRIVATE EXCESS COST	80,275	16,123	15,928	0	112,326
HARDWARE & TECHNOLOGY	9,252	4,501	25,615	30,939	70,307
SOFTWARE, LIBRARY, TEXTBOOK	58,773	35,593	98,652	133,468	326,486
TRANSPORTATION INCL SUMMER	793,474	333,790	1,258,592	1,338,293	3,724,149
BUILDING + BLDG REORG INCENT	2,757,703	1,205,103	2,883,381	5,862,383	12,708,570
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,575,417	6,039,098	15,140,404	26,735,449	61,490,368
COMMUNITY SCHOOLS SETASIDE	49,768	22,112	0	123,111	194,991
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	8,311,255	3,615,560	8,551,092	15,912,253	36,390,160
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,191,771	432,076	995,657	1,218,107	3,837,611
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	242,124	113,304	1,165,370	1,178,460	2,699,258
PRIVATE EXCESS COST	70,527	15,222	14,015	48,805	148,569
HARDWARE & TECHNOLOGY	9,041	4,671	24,832	29,893	68,437
SOFTWARE, LIBRARY, TEXTBOOK	57,174	34,607	108,492	130,205	330,478
TRANSPORTATION INCL SUMMER	952,516	406,461	1,363,178	1,521,693	4,243,848
BUILDING + BLDG REORG INCENT	3,246,741	1,196,114	2,871,975	5,928,819	13,243,649
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,503,667	6,044,029	15,108,191	26,191,110	61,846,997
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	123,111	273,111
\$ CHG 18-19 MINUS 17-18	928,250	4,931	-32,213	-544,339	356,629
% CHG TOTAL AID	6.84	0.08	-0.21	-2.04	
\$ CHG W/O BLDG, REORG BLDG AID	439,212	13,920	-20,807	-610,775	-178,450
% CHG W/O BLDG, REORG BLDG AID	4.06	0.29	-0.17	-2.93	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 113

COUNTY - STEUBEN

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,528,749	5,986,728	15,491,864	3,325,283	9,977,462	29,030,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,160,782	714,264	1,839,305	673,069	1,633,602	4,572,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,683	53,613	208,603	54,216	194,755	443,308
PRIVATE EXCESS COST	0	19,091	0	0	0	128,569
HARDWARE & TECHNOLOGY	20,690	7,363	29,014	4,674	15,662	88,461
SOFTWARE, LIBRARY, TEXTBOOK	87,926	33,521	111,869	21,503	63,665	404,027
TRANSPORTATION INCL SUMMER	1,383,567	579,586	919,104	418,632	921,676	4,047,808
BUILDING + BLDG REORG INCENT	3,703,067	2,484,415	5,067,769	1,233,394	3,511,081	7,648,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,317,208	9,974,121	24,644,443	5,823,269	16,626,704	46,559,255
COMMUNITY SCHOOLS SETASIDE	132,624	40,506	139,788	28,058	81,862	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,725,897	6,104,223	15,680,646	3,409,728	10,081,356	29,528,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,450,897	736,956	2,172,392	809,415	1,843,897	4,740,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,275	71,704	167,226	56,225	232,923	376,248
PRIVATE EXCESS COST	0	17,845	81,466	32,016	0	130,172
HARDWARE & TECHNOLOGY	20,006	7,641	29,844	4,563	15,420	89,596
SOFTWARE, LIBRARY, TEXTBOOK	85,208	37,647	120,638	21,322	64,142	409,714
TRANSPORTATION INCL SUMMER	1,560,125	915,121	1,117,808	485,068	1,012,183	4,503,557
BUILDING + BLDG REORG INCENT	3,819,528	2,484,415	6,107,228	1,321,219	3,571,076	9,741,461
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,089,680	10,469,202	26,454,163	6,232,054	17,129,798	49,716,219
COMMUNITY SCHOOLS SETASIDE	132,624	75,000	139,788	75,000	81,862	0
\$ CHG 18-19 MINUS 17-18	772,472	495,081	1,809,720	408,785	503,094	3,156,964
% CHG TOTAL AID	3.62	4.96	7.34	7.02	3.03	6.78
\$ CHG W/O BLDG, REORG BLDG AID	656,011	495,081	770,261	320,960	443,099	1,064,366
% CHG W/O BLDG, REORG BLDG AID	3.72	6.61	3.93	6.99	3.38	2.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 114

COUNTY - STEUBEN

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,989,134	18,052,301	4,344,509	4,305,954	6,139,217	3,061,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,324,923	2,915,848	750,865	495,129	786,910	328,507
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,517	159,167	73,620	52,693	76,684	19,005
PRIVATE EXCESS COST	0	0	71,120	0	0	0
HARDWARE & TECHNOLOGY	18,107	35,797	1,454	6,079	8,817	0
SOFTWARE, LIBRARY, TEXTBOOK	74,453	135,161	23,491	28,672	35,122	33,908
TRANSPORTATION INCL SUMMER	1,047,753	747,933	434,256	729,355	709,596	158,865
BUILDING + BLDG REORG INCENT	1,977,652	6,402,312	541,957	822,465	549,479	807,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	16,729,681	28,811,080	6,311,968	6,544,643	8,421,791	4,656,960
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	35,110	65,899	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,164,183	18,282,741	4,414,393	4,396,617	6,237,333	3,069,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,345,013	3,483,404	770,008	580,614	750,084	365,201
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,361	198,557	111,698	64,851	32,516	17,235
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,235	35,212	8,232	5,733	7,923	0
SOFTWARE, LIBRARY, TEXTBOOK	74,564	134,337	34,612	27,544	32,340	33,822
TRANSPORTATION INCL SUMMER	1,283,986	775,689	473,352	667,977	863,029	168,679
BUILDING + BLDG REORG INCENT	1,563,662	7,697,343	542,320	1,099,928	549,488	800,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	16,737,146	30,969,844	6,431,311	6,947,560	8,588,680	4,701,899
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	75,000	75,000	0
\$ CHG 18-19 MINUS 17-18	7,465	2,158,764	119,343	402,917	166,889	44,939
% CHG TOTAL AID	0.04	7.49	1.89	6.16	1.98	0.96
\$ CHG W/O BLDG, REORG BLDG AID	421,455	863,733	118,980	125,454	166,879	52,306
% CHG W/O BLDG, REORG BLDG AID	2.86	3.85	2.06	2.19	2.12	1.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 115

COUNTY - STEUBEN

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	15,735,402	140,968,787
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	252,105	2,975,962
BOCES	1,383,340	19,578,708
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	78,484	1,791,348
PRIVATE EXCESS COST	125,028	343,808
HARDWARE & TECHNOLOGY	20,645	256,763
SOFTWARE, LIBRARY, TEXTBOOK	103,271	1,156,589
TRANSPORTATION INCL SUMMER	1,658,465	13,756,596
BUILDING + BLDG REORG INCENT	2,492,388	37,242,322
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,849,128	218,270,251
COMMUNITY SCHOOLS SETASIDE	125,273	907,230
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	15,903,758	142,999,213
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	252,105	2,975,962
BOCES	1,500,248	21,549,045
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	83,083	1,768,902
PRIVATE EXCESS COST	125,185	386,684
HARDWARE & TECHNOLOGY	24,199	266,604
SOFTWARE, LIBRARY, TEXTBOOK	102,678	1,176,078
TRANSPORTATION INCL SUMMER	1,698,593	15,537,767
BUILDING + BLDG REORG INCENT	1,862,438	41,160,220
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,552,287	228,019,843
COMMUNITY SCHOOLS SETASIDE	125,273	1,037,657
\$ CHG 18-19 MINUS 17-18	-296,841	9,749,592
% CHG TOTAL AID	-1.36	
\$ CHG W/O BLDG, REORG BLDG AID	333,109	5,831,694
% CHG W/O BLDG, REORG BLDG AID	1.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B

DB ED: 0079B

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 116

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,379,735	23,004,349	32,579,240	38,518,662	35,439,909	15,973,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	982,068	1,828,794	1,862,509	2,739,714	2,787,745	2,628,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	218,110	1,596,152	1,238,819	1,950,052	5,003,182	1,376,359
PRIVATE EXCESS COST	121,266	271,838	768,237	1,018,200	581,962	159,429
HARDWARE & TECHNOLOGY	14,927	52,426	71,125	90,428	85,355	41,223
SOFTWARE, LIBRARY, TEXTBOOK	134,881	322,479	392,292	492,494	425,988	293,788
TRANSPORTATION INCL SUMMER	652,692	2,121,835	3,584,239	4,557,116	7,578,552	3,569,866
BUILDING + BLDG REORG INCENT	605,975	2,455,479	4,054,291	3,052,009	1,436,168	1,636,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,751,405	33,466,403	46,358,851	55,035,647	55,565,872	27,297,763
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	588,359	290,803
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,393,184	23,355,749	32,965,076	39,098,916	36,784,308	16,462,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	1,029,736	2,285,540	2,231,547	2,559,521	3,026,980	2,661,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,245	1,431,903	1,183,127	1,809,136	4,900,963	1,504,269
PRIVATE EXCESS COST	132,690	254,142	759,453	1,159,566	694,456	158,651
HARDWARE & TECHNOLOGY	14,848	52,204	70,431	89,619	85,701	42,425
SOFTWARE, LIBRARY, TEXTBOOK	136,227	324,194	382,404	492,155	437,792	291,290
TRANSPORTATION INCL SUMMER	651,912	2,382,916	3,506,577	3,938,898	7,629,551	3,801,120
BUILDING + BLDG REORG INCENT	1,347,123	2,362,151	1,624,897	2,212,695	3,958,518	2,011,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,596,716	34,061,848	44,534,611	53,977,478	59,745,180	28,552,380
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	855,337	395,052
\$ CHG 18-19 MINUS 17-18	845,311	595,445	-1,824,240	-1,058,169	4,179,308	1,254,617
% CHG TOTAL AID	9.66	1.78	-3.94	-1.92	7.52	4.60
\$ CHG W/O BLDG, REORG BLDG AID	104,163	688,773	605,154	-218,855	1,656,758	879,820
% CHG W/O BLDG, REORG BLDG AID	1.28	2.22	1.43	-0.42	3.06	3.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 117

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,321,365	29,666,156	26,616,894	22,911,086	86,330,199	2,796,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,657	422,639	0	234,900	599,400	75,600
BOCES	1,411,409	1,430,414	1,627,491	1,402,353	4,552,220	308,197
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	781,966	1,577,493	660,324	843,378	3,165,278	58,498
PRIVATE EXCESS COST	400,945	277,945	139,751	89,448	1,540,620	24,574
HARDWARE & TECHNOLOGY	53,705	52,256	67,001	53,845	181,323	0
SOFTWARE, LIBRARY, TEXTBOOK	330,890	212,065	528,203	307,289	995,368	93,682
TRANSPORTATION INCL SUMMER	2,592,998	3,008,455	3,187,110	2,104,082	11,147,203	64,525
BUILDING + BLDG REORG INCENT	632,197	1,953,145	10,068,810	2,106,988	16,795,036	274,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	27,680,550	41,808,246	43,722,367	31,321,662	129,329,473	3,789,810
COMMUNITY SCHOOLS SETASIDE	0	578,628	0	161,823	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,724,717	30,609,840	26,683,436	23,168,851	87,071,522	2,803,287
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,751,608	1,693,339	1,351,376	1,453,256	4,594,036	410,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	777,366	1,679,400	727,848	774,036	3,893,742	56,696
PRIVATE EXCESS COST	413,373	342,383	238,750	94,146	1,501,642	24,301
HARDWARE & TECHNOLOGY	53,521	54,870	66,595	55,775	180,001	0
SOFTWARE, LIBRARY, TEXTBOOK	327,916	222,437	519,901	305,280	1,060,481	91,806
TRANSPORTATION INCL SUMMER	2,811,378	3,408,058	3,351,109	2,382,294	11,809,626	75,143
BUILDING + BLDG REORG INCENT	861,361	2,584,651	11,063,450	2,345,503	11,862,371	281,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	28,878,984	44,225,295	44,835,248	32,082,334	126,595,647	3,913,103
COMMUNITY SCHOOLS SETASIDE	0	760,862	0	161,823	0	0
\$ CHG 18-19 MINUS 17-18	1,198,434	2,417,049	1,112,881	760,672	-2,733,826	123,293
% CHG TOTAL AID	4.33	5.78	2.55	2.43	-2.11	3.25
\$ CHG W/O BLDG, REORG BLDG AID	969,270	1,785,543	118,241	522,157	2,198,839	116,203
% CHG W/O BLDG, REORG BLDG AID	3.58	4.48	0.35	1.79	1.95	3.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 118

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGMOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,574,104	13,725,285	18,313,456	63,215,805	62,295,263	46,599,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	470,766	1,195,596	1,686,844	2,588,068	2,130,971	2,047,150
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,711	818,958	949,254	2,728,476	4,328,530	4,520,120
PRIVATE EXCESS COST	138,518	127,419	155,459	716,764	1,162,227	697,505
HARDWARE & TECHNOLOGY	30,923	36,580	47,310	141,797	1,130,335	114,890
SOFTWARE, LIBRARY, TEXTBOOK	188,858	220,040	253,243	778,705	778,995	634,579
TRANSPORTATION INCL SUMMER	1,975,832	1,682,827	2,786,814	10,427,172	7,438,492	4,398,052
BUILDING + BLDG REORG INCENT	1,696,648	2,676,809	2,977,364	7,271,588	10,406,391	10,094,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	17,899,014	21,540,130	28,220,358	91,552,460	93,783,809	71,636,755
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	409,890	323,043
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,605,539	13,868,128	18,526,804	64,178,209	63,547,581	47,604,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	523,722	1,196,753	1,911,428	2,596,531	2,152,737	2,156,650
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	389,271	846,799	1,498,086	2,711,575	4,265,020	4,308,577
PRIVATE EXCESS COST	122,397	117,066	214,580	938,443	1,134,439	824,803
HARDWARE & TECHNOLOGY	31,365	37,867	47,172	147,615	1,355,974	117,010
SOFTWARE, LIBRARY, TEXTBOOK	186,956	218,042	249,571	793,509	754,261	625,455
TRANSPORTATION INCL SUMMER	2,269,402	1,746,588	2,646,986	11,243,640	8,460,891	4,717,515
BUILDING + BLDG REORG INCENT	1,683,617	2,773,226	2,909,636	10,099,351	9,153,155	9,923,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,206,923	21,861,085	29,054,877	96,392,958	94,747,669	72,808,386
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	818,842	638,499
\$ CHG 18-19 MINUS 17-18	307,909	320,955	834,519	4,840,498	963,860	1,171,631
% CHG TOTAL AID	1.72	1.49	2.96	5.29	1.03	1.64
\$ CHG W/O BLDG, REORG BLDG AID	320,940	224,538	902,247	2,012,735	2,217,096	1,342,492
% CHG W/O BLDG, REORG BLDG AID	1.98	1.19	3.57	2.39	2.66	2.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 119

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	84,903,412	7,514,694	4,062,470	34,345,366	1,990,647	195,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,252,396	427,923	287,300	1,291,916	301,710	46,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,759,347	748,425	589,312	2,098,971	74,752	0
PRIVATE EXCESS COST	1,030,112	0	36,692	541,415	7,265	0
HARDWARE & TECHNOLOGY	153,728	26,765	7,155	61,675	0	0
SOFTWARE, LIBRARY, TEXTBOOK	719,099	129,202	78,218	372,942	125,272	13,238
TRANSPORTATION INCL SUMMER	10,761,830	940,549	653,220	4,474,472	121,553	11,796
BUILDING + BLDG REORG INCENT	11,529,139	1,385,275	880,562	10,271,722	398,091	21,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	123,347,807	12,122,904	6,951,047	56,877,035	3,233,397	373,095
COMMUNITY SCHOOLS SETASIDE	1,005,679	0	0	189,570	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	86,552,694	7,671,109	4,093,933	35,058,678	1,995,623	196,028
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,302,025	412,269	243,025	1,493,345	143,022	62,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,598,265	716,856	389,228	2,246,146	80,447	0
PRIVATE EXCESS COST	1,235,859	62,935	36,550	593,643	18,363	0
HARDWARE & TECHNOLOGY	157,308	26,659	9,737	62,660	0	0
SOFTWARE, LIBRARY, TEXTBOOK	715,984	126,696	81,670	370,539	131,529	11,807
TRANSPORTATION INCL SUMMER	12,482,324	898,189	745,925	4,642,795	134,654	12,926
BUILDING + BLDG REORG INCENT	10,717,779	1,621,571	880,515	9,459,140	396,561	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	126,000,982	12,486,355	6,834,101	57,345,503	3,114,306	378,967
COMMUNITY SCHOOLS SETASIDE	1,498,518	0	0	369,007	0	0
% CHG 18-19 MINUS 17-18	2,653,175	363,451	-116,946	468,468	-119,091	5,872
% CHG TOTAL AID	2.15	3.00	-1.68	0.82	-3.68	1.57
% CHG M/O BLDG, REORG BLDG AID	3,464,535	127,155	-116,899	1,281,049	-117,561	15,508
% CHG M/O BLDG, REORG BLDG AID	3.10	1.18	-1.93	2.75	-4.15	4.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 120

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	738,182	1,220,849	477,225	8,141,125	1,833,022	8,981,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	137,061	125,825	80,779	820,450	974,571	2,304,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,408	38,760	0	217,979	21,591	496,640
PRIVATE EXCESS COST	4,349	1,361	0	94,203	44,528	343,426
HARDWARE & TECHNOLOGY	0	0	0	24,199	0	29,933
SOFTWARE, LIBRARY, TEXTBOOK	75,909	79,176	30,688	187,701	150,895	436,750
TRANSPORTATION INCL SUMMER	59,633	32,529	77,427	1,514,548	236,431	3,230,416
BUILDING + BLDG REORG INCENT	17,234	142,825	0	1,385,584	639,462	631,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	78,390	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,727,475	1,806,755	869,855	13,431,838	4,056,112	17,400,134
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	740,027	1,223,901	478,418	8,161,477	1,837,604	9,003,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	127,026	165,706	115,201	1,004,703	998,103	2,141,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,703	15,958	0	181,152	19,657	944,239
PRIVATE EXCESS COST	20,717	3,096	0	150,119	68,376	339,422
HARDWARE & TECHNOLOGY	0	0	0	23,596	0	32,436
SOFTWARE, LIBRARY, TEXTBOOK	78,525	78,901	29,759	186,527	151,133	435,209
TRANSPORTATION INCL SUMMER	65,581	48,268	79,504	1,545,610	239,709	3,261,914
BUILDING + BLDG REORG INCENT	17,233	260,998	0	474,792	604,130	653,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,640	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,697,761	1,959,258	906,618	12,774,025	4,074,324	17,757,386
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	-29,714	152,503	36,763	-657,813	18,212	357,252
% CHG TOTAL AID	-1.72	8.44	4.23	-4.90	0.45	2.05
% CHG M/O BLDG, REORG BLDG AID	-29,713	34,330	36,763	252,979	53,544	335,389
% CHG M/O BLDG, REORG BLDG AID	-1.74	2.06	4.23	2.10	1.57	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 121

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580404 NORTHPORT NA	580405 HALF HOLLOW HI NA	580406 HARBORFIELDS NA	580410 COMMACK NA	580413 S. HUNTINGTON NA	580501 BAY SHORE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,750,213	18,935,853	9,138,900	22,424,195	20,107,714	28,978,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	552,472	172,800	378,000	280,825	534,600
BOCES	2,023,656	1,542,639	942,992	2,155,165	2,339,323	1,785,144
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,494	693,798	434,864	531,662	1,709,839	1,365,329
PRIVATE EXCESS COST	324,421	599,428	339,245	704,618	1,124,766	287,790
HARDWARE & TECHNOLOGY	0	34,303	32,840	65,486	92,135	90,547
SOFTWARE LIBRARY, TEXTBOOK	475,321	696,907	270,840	521,015	551,098	512,923
TRANSPORTATION INCL SUMMER	982,492	3,603,835	1,721,335	4,723,437	4,294,297	3,791,346
BUILDING + BLDG REORG INCENT	1,116,152	4,581,795	2,600,774	5,245,344	2,756,425	4,526,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,160,863	32,596,809	16,281,569	40,002,489	36,090,920	44,591,164
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	261,324
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,772,088	18,983,192	9,161,747	22,480,255	20,463,371	30,138,081
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	2,302,590	1,491,576	975,282	2,034,653	2,333,557	1,638,884
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,890	753,095	515,035	384,948	1,385,679	1,473,736
PRIVATE EXCESS COST	384,607	578,633	400,094	677,747	1,119,588	309,618
HARDWARE & TECHNOLOGY	0	33,171	33,877	60,540	95,105	95,513
SOFTWARE LIBRARY, TEXTBOOK	471,097	674,075	263,044	504,437	562,319	519,675
TRANSPORTATION INCL SUMMER	1,533,428	3,714,075	1,840,026	4,819,024	4,737,165	3,946,676
BUILDING + BLDG REORG INCENT	1,533,047	4,007,881	2,732,747	4,921,548	2,644,173	4,263,031
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,965,861	32,180,461	16,722,179	39,514,719	36,449,580	45,637,718
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	520,312
\$ CHG 18-19 MINUS 17-18	804,998	-416,348	440,610	-487,770	358,660	1,046,554
% CHG TOTAL AID	5.31	-1.28	2.71	-1.22	0.99	2.35
\$ CHG W/O BLDG, REORG BLDG AID	388,103	157,566	308,637	-163,974	470,912	1,310,440
% CHG W/O BLDG, REORG BLDG AID	2.76	0.56	2.26	-0.47	1.41	3.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 122

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580502 ISLIP NA	580503 EAST ISLIP NA	580504 SAYVILLE NA	580505 BAYPORT BLUE P NA	580506 HAUPPAUGE NA	580507 CONNQUOT NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,410,268	26,127,160	18,154,170	10,491,638	9,051,937	31,764,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	864,093	1,527,106	1,553,667	1,241,735	1,133,132	3,429,338
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	629,483	607,484	618,683	479,605	191,476	1,394,456
PRIVATE EXCESS COST	225,628	451,315	135,163	102,228	596,033	470,693
HARDWARE & TECHNOLOGY	36,034	54,670	38,206	27,551	9,974	62,084
SOFTWARE LIBRARY, TEXTBOOK	202,101	328,087	239,335	181,636	299,711	488,048
TRANSPORTATION INCL SUMMER	1,747,177	2,739,117	1,476,452	998,456	1,448,472	4,905,254
BUILDING + BLDG REORG INCENT	2,350,053	4,727,283	2,887,057	3,083,402	2,540,678	8,967,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	21,492,198	38,502,353	26,842,578	18,092,327	15,850,194	55,178,906
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,446,293	26,282,380	18,199,555	10,517,867	9,074,566	31,843,657
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	896,051	2,589,836	1,604,595	1,398,786	1,410,962	3,760,501
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	628,412	654,724	558,646	538,775	260,953	1,181,447
PRIVATE EXCESS COST	204,302	432,935	151,543	24,061	590,691	451,956
HARDWARE & TECHNOLOGY	35,977	54,957	38,001	27,525	13,067	59,231
SOFTWARE LIBRARY, TEXTBOOK	233,650	323,710	239,997	182,150	292,224	470,716
TRANSPORTATION INCL SUMMER	1,891,496	2,962,812	1,498,746	1,028,673	1,668,015	5,053,494
BUILDING + BLDG REORG INCENT	4,147,283	4,205,148	2,455,990	3,037,901	2,472,504	9,821,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,510,825	39,445,733	26,486,918	18,311,414	16,361,753	56,346,008
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	2,018,627	943,380	-355,660	219,087	511,559	1,167,102
% CHG TOTAL AID	9.39	2.45	-1.32	1.21	3.23	2.12
\$ CHG W/O BLDG, REORG BLDG AID	221,397	1,465,515	75,407	264,588	579,733	312,882
% CHG W/O BLDG, REORG BLDG AID	1.16	4.34	0.31	1.76	4.36	0.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 123
 COUNTY - SUFFOLK 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	23,425,900	194,173,674	70,351,705	197,618	6,322,376	15,571,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,063,103	5,359,829	4,419,933	49,691	1,225,615	1,946,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	920,307	9,410,571	5,030,642	0	278,674	1,434,259
PRIVATE EXCESS COST	419,516	2,263,081	932,723	0	59,747	117,578
HARDWARE & TECHNOLOGY	79,012	406,270	145,845	0	17,735	41,135
SOFTWARE, LIBRARY, TEXTBOOK	399,840	1,606,800	624,256	1,670	183,722	492,360
TRANSPORTATION INCL SUMMER	2,209,222	18,942,906	8,199,207	47,918	1,295,872	3,545,527
BUILDING + BLDG REORG INCENT	5,461,229	15,367,667	5,288,837	14,521	697,205	2,414,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	948,146
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	0
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
TOTAL	35,224,629	257,914,792	105,967,504	361,418	11,248,063	29,441,405
COMMUNITY SCHOOLS SETASIDE	0	3,433,759	1,109,991	0	0	150,000
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	23,484,464	200,442,509	73,133,261	198,112	6,344,409	16,012,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,218,874	5,879,673	3,603,622	65,716	1,012,370	1,729,705
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	826,336	9,144,686	5,130,888	0	189,559	1,829,758
PRIVATE EXCESS COST	441,592	2,284,566	959,007	0	57,030	117,251
HARDWARE & TECHNOLOGY	75,990	402,189	147,315	0	18,282	45,934
SOFTWARE, LIBRARY, TEXTBOOK	387,690	1,594,581	616,348	2,252	178,134	506,328
TRANSPORTATION INCL SUMMER	2,238,117	19,028,088	8,735,691	52,898	1,314,192	4,058,316
BUILDING + BLDG REORG INCENT	4,254,065	15,463,879	5,976,552	17,592	2,405,978	2,731,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,246,548
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	0
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
TOTAL	34,173,628	264,624,165	109,277,040	386,570	12,687,065	31,207,923
COMMUNITY SCHOOLS SETASIDE	0	4,713,445	1,560,749	0	0	305,458
% CHG 18-19 MINUS 17-18	-1,051,001	6,709,373	3,309,536	25,152	1,439,002	1,766,518
% CHG TOTAL AID	-2.98	2.60	3.12	6.96	12.79	6.00
% CHG M/O BLDG, REORG BLDG AID	156,163	6,613,161	2,621,821	22,081	-269,771	1,449,530
% CHG M/O BLDG, REORG BLDG AID	0.52	2.73	2.60	6.37	-2.56	5.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 124
 COUNTY - SUFFOLK 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	376,929	25,704,296	10,763,605	302,426	1,449,379	205,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	32,400	63,180	0
BOCES	44,227	2,797,777	1,061,157	47,056	208,485	41,194
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,479,382	466,191	0	100,709	0
PRIVATE EXCESS COST	0	684,852	475,438	0	3,580	0
HARDWARE & TECHNOLOGY	0	98,932	25,259	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	5,941	813,814	282,133	22,792	93,815	10,888
TRANSPORTATION INCL SUMMER	16,069	6,360,364	1,529,038	29,915	65,923	13,534
BUILDING + BLDG REORG INCENT	39,869	8,428,952	1,804,634	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	583,035	48,302,379	17,292,872	583,975	2,424,059	333,227
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	377,871	25,768,556	10,790,514	303,182	1,453,002	206,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	47,580	2,280,865	1,166,410	112,818	227,190	48,383
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,163,341	535,893	0	83,499	0
PRIVATE EXCESS COST	0	769,328	422,036	0	8,732	0
HARDWARE & TECHNOLOGY	0	92,040	22,549	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	17,861	789,912	267,117	24,228	94,509	11,416
TRANSPORTATION INCL SUMMER	17,512	6,054,766	1,550,077	29,914	77,205	14,818
BUILDING + BLDG REORG INCENT	39,869	6,902,623	3,053,297	0	215,141	7,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	600,693	45,755,441	18,723,910	657,328	2,458,705	342,740
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	17,658	-2,546,938	1,431,038	73,353	34,646	9,513
% CHG TOTAL AID	3.03	-5.27	8.28	12.56	1.43	2.85
% CHG M/O BLDG, REORG BLDG AID	17,658	-1,020,609	182,375	73,353	22,246	9,514
% CHG M/O BLDG, REORG BLDG AID	3.25	-2.56	1.18	12.56	1.00	2.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 125

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS NA	580906 SOUTHAMPTON NA	580909 BRIDGEHAMPTON NA	580912 EASTPORT-SOUTH NA	580913 TUCKAHOE COMMON NA	580917 EAST QUOGUE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,761,710	1,527,136	478,479	17,732,436	453,958	781,684
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	311,102	219,610	139,398	1,252,810	56,323	127,826
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,604	37,626	0	1,156,279	32,400	0
PRIVATE EXCESS COST	75,961	10,669	0	195,794	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,996	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,125	134,005	16,581	277,946	38,869	57,386
TRANSPORTATION INCL SUMMER	541,435	202,033	19,800	2,171,463	32,316	65,796
BUILDING + BLDG REORG INCENT	151,680	466,539	29,686	12,693,348	33,835	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,732,452	2,824,118	733,944	36,672,065	1,064,779	1,170,635
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,771,114	1,530,953	479,675	17,959,977	455,092	783,638
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	288,630	240,765	163,893	1,456,748	64,124	179,783
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,061	47,837	0	1,247,644	32,361	5,650
PRIVATE EXCESS COST	79,975	19,656	0	187,428	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,825	0	0
SOFTWARE, LIBRARY, TEXTBOOK	172,806	135,953	19,929	271,248	39,187	56,856
TRANSPORTATION INCL SUMMER	611,875	222,113	20,723	2,295,914	76,809	90,090
BUILDING + BLDG REORG INCENT	145,798	463,421	17,863	12,717,473	29,015	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,831,094	2,887,198	752,083	37,329,250	1,053,666	1,253,961
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	98.642	63.080	18.139	657.185	-11.113	83.326
% CHG TOTAL AID	1.72	2.23	2.47	1.79	-1.04	7.12
% CHG W/O BLDG, REORG BLDG AID	104.524	66.198	29.962	633.060	-6.293	83.325
% CHG W/O BLDG, REORG BLDG AID	1.87	2.81	4.25	2.64	-0.61	7.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 126

COUNTY - SUFFOLK

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS NA	581004 FISHERS ISLAND EX BDGT DATA	581005 SOUTHOLD NA	581010 GREENPORT EX BDGT DATA	581012 MATTITUCK-CUTC NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	244,391	159,644	1,223,828	1,144,221	1,696,011	1,305,047,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	54,000	0	72,900	16,949,086
BOCES	27,551	15,213	153,161	71,089	255,561	84,163,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	7,850	73,873	87,968	73,440,353
PRIVATE EXCESS COST	0	0	22,904	0	0	21,118,629
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,980,018
SOFTWARE, LIBRARY, TEXTBOOK	3,631	3,383	64,103	47,320	99,738	19,970,038
TRANSPORTATION INCL SUMMER	14,870	2,275	50,354	23,958	83,896	172,947,824
BUILDING + BLDG REORG INCENT	9,086	7,137	28,536	76,074	285,738	206,395,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	399,529	287,652	1,913,175	1,584,551	3,092,073	1,996,792,730
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	8,679,240
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	245,001	160,043	1,226,887	1,147,081	1,700,251	1,328,802,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	31,502	17,681	157,619	73,006	242,142	87,541,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	22,992	18,470	80,558	73,797,583
PRIVATE EXCESS COST	0	0	22,024	0	0	22,448,761
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,996,565
SOFTWARE, LIBRARY, TEXTBOOK	8,688	7,460	63,704	47,642	97,300	19,970,038
TRANSPORTATION INCL SUMMER	14,084	2,275	52,507	20,536	88,623	181,721,482
BUILDING + BLDG REORG INCENT	8,732	3,955	28,536	76,012	304,833	205,268,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	408,007	296,814	1,936,708	1,530,763	3,096,868	2,033,605,097
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	12,774,275
% CHG 18-19 MINUS 17-18	8.478	9.162	23.533	-53.788	4.795	36,812,367
% CHG TOTAL AID	2.12	3.19	1.23	-3.39	0.16	0
% CHG W/O BLDG, REORG BLDG AID	8.832	12.344	23.533	-53.726	-14.300	37,939,380
% CHG W/O BLDG, REORG BLDG AID	2.26	4.40	1.25	-3.56	-0.51	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 127
 COUNTY - SULLIVAN 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELSDRE	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,478,070	3,484,106	16,512,781	6,506,025	1,891,331	5,114,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,622,060	543,878	2,567,168	1,007,368	232,445	356,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,228	72,320	499,630	180,115	97,552	11,759
PRIVATE EXCESS COST	224,985	82,901	502,096	160,043	0	110,833
HARDWARE & TECHNOLOGY	27,584	3,506	28,351	1,258	1,078	3,241
SOFTWARE, LIBRARY, TEXTBOOK	95,122	37,502	130,347	58,639	19,145	36,672
TRANSPORTATION INCL SUMMER	2,466,147	391,188	2,409,063	1,480,475	237,853	427,974
BUILDING + BLDG REORG INCENT	1,272,072	665,082	2,900,884	827,141	437,105	323,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,006,463	5,619,751	26,410,133	10,682,843	3,216,718	6,725,165
COMMUNITY SCHOOLS SETASIDE	111,523	0	141,704	0	0	32,996
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,729,162	3,492,816	16,757,805	6,522,290	1,896,059	5,217,185
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,692,886	528,397	2,693,971	1,257,384	317,179	496,394
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,800	9,245	513,340	143,463	65,144	48,853
PRIVATE EXCESS COST	255,677	136,649	571,398	139,302	0	161,838
HARDWARE & TECHNOLOGY	27,599	3,009	29,476	6,646	672	4,324
SOFTWARE, LIBRARY, TEXTBOOK	141,517	49,919	132,838	80,625	17,646	39,459
TRANSPORTATION INCL SUMMER	2,285,789	431,364	2,310,072	1,542,825	249,210	492,288
BUILDING + BLDG REORG INCENT	1,089,340	667,042	3,977,746	827,303	435,652	451,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,800,965	5,657,708	27,846,459	10,981,617	3,281,771	7,252,384
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	75,000
% CHG 18-19 MINUS 17-18	-205,498	37,957	1,436,326	298,774	65,053	527,219
% CHG TOTAL AID	-0.98	0.68	5.44	2.80	2.02	7.84
% CHG W/O BLDG, REORG BLDG AID	-22,766	35,998	359,464	298,612	66,506	399,115
% CHG W/O BLDG, REORG BLDG AID	-0.12	0.73	1.53	3.03	2.39	6.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 128
 COUNTY - SULLIVAN 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	24,671,120	10,137,104	81,794,938
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,591,233	804,966	9,725,464
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,212,848	27,643	2,521,095
PRIVATE EXCESS COST	795,600	156,465	2,032,923
HARDWARE & TECHNOLOGY	36,505	5,925	107,448
SOFTWARE, LIBRARY, TEXTBOOK	334,899	83,930	796,256
TRANSPORTATION INCL SUMMER	2,939,100	796,726	11,148,526
BUILDING + BLDG REORG INCENT	2,482,648	2,988,705	11,896,791
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	36,922,564	15,635,548	126,219,185
COMMUNITY SCHOOLS SETASIDE	185,418	0	471,641
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	25,030,043	10,162,446	82,807,806
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,664,704	923,622	10,574,537
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,070,926	27,645	2,056,416
PRIVATE EXCESS COST	764,807	177,007	2,206,678
HARDWARE & TECHNOLOGY	37,334	6,574	115,634
SOFTWARE, LIBRARY, TEXTBOOK	335,242	84,344	885,690
TRANSPORTATION INCL SUMMER	3,174,900	844,362	11,330,810
BUILDING + BLDG REORG INCENT	2,603,838	3,132,798	13,184,976
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	37,540,405	15,996,882	129,358,191
COMMUNITY SCHOOLS SETASIDE	185,418	0	588,645
% CHG 18-19 MINUS 17-18	617,841	361,334	3,139,006
% CHG TOTAL AID	1.67	2.31	
% CHG W/O BLDG, REORG BLDG AID	496,651	217,241	1,850,821
% CHG W/O BLDG, REORG BLDG AID	1.44	1.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 129

COUNTY - TIOGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,012,669	7,528,239	10,977,460	13,280,684	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	159,907	125,150
BOCES	1,874,705	874,466	1,174,327	2,220,274	1,117,266	510,621
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,455	99,389	283,411	393,612	110,412	156,479
PRIVATE EXCESS COST	11,572	25,647	63,568	165,726	0	0
HARDWARE & TECHNOLOGY	25,612	13,811	22,133	36,699	16,115	18,230
SOFTWARE, LIBRARY, TEXTBOOK	122,230	58,190	94,120	163,538	73,043	75,455
TRANSPORTATION INCL SUMMER	1,071,778	991,618	1,417,218	2,188,470	1,002,000	1,060,895
BUILDING + BLDG REORG INCENT	3,968,532	1,935,356	2,179,644	3,389,722	2,513,171	2,530,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,669,546	11,526,716	16,387,070	22,132,963	14,307,396	14,239,645
COMMUNITY SCHOOLS SETASIDE	120,319	69,400	0	0	76,108	99,411
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,242,039	7,654,391	11,168,450	13,541,351	9,433,567	9,927,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	2,152,294	1,044,451	1,251,875	2,493,383	1,215,825	579,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,883	71,210	265,953	328,315	92,139	161,319
PRIVATE EXCESS COST	33,010	29,309	57,130	110,439	0	0
HARDWARE & TECHNOLOGY	29,778	13,893	21,754	35,614	17,222	17,792
SOFTWARE, LIBRARY, TEXTBOOK	122,559	59,021	92,356	158,614	75,666	71,963
TRANSPORTATION INCL SUMMER	1,393,571	1,069,382	1,616,488	2,361,027	1,178,835	1,153,034
BUILDING + BLDG REORG INCENT	3,820,745	2,281,077	2,268,109	3,422,508	2,163,766	2,569,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,321,872	12,222,734	16,917,304	22,745,494	14,390,229	14,605,099
COMMUNITY SCHOOLS SETASIDE	120,319	75,000	0	0	76,108	99,411
\$ CHG 18-19 MINUS 17-18	652,326	696,018	530,234	612,531	82,833	365,454
% CHG TOTAL AID	3.01	6.04	3.24	2.77	0.58	2.57
\$ CHG W/O BLDG, REORG BLDG AID	800,113	350,297	441,769	579,745	432,238	326,673
% CHG W/O BLDG, REORG BLDG AID	4.52	3.65	3.11	3.09	3.66	2.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 130

COUNTY - TIOGA

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	64,877,046
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	930,799
BOCES	7,771,659
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,425,758
PRIVATE EXCESS COST	266,513
HARDWARE & TECHNOLOGY	136,600
SOFTWARE, LIBRARY, TEXTBOOK	586,576
TRANSPORTATION INCL SUMMER	7,731,979
BUILDING + BLDG REORG INCENT	16,516,728
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	100,263,336
COMMUNITY SCHOOLS SETASIDE	365,238
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	65,967,236
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,737,147
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,250,819
PRIVATE EXCESS COST	129,888
HARDWARE & TECHNOLOGY	136,058
SOFTWARE, LIBRARY, TEXTBOOK	580,179
TRANSPORTATION INCL SUMMER	8,772,337
BUILDING + BLDG REORG INCENT	16,525,289
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	103,202,732
COMMUNITY SCHOOLS SETASIDE	370,838
\$ CHG 18-19 MINUS 17-18	2,939,396
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,930,835
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 131
 COUNTY - TOMPKINS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSEURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,596,475	8,440,345	17,587,116	4,464,033	7,651,022	8,315,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	1,753,587	1,331,011	4,537,569	1,452,777	1,103,190	1,386,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508,829	134,325	578,056	21,714	178,430	177,802
PRIVATE EXCESS COST	123,823	8,153	365,256	45,970	87,691	80,931
HARDWARE & TECHNOLOGY	25,844	14,495	55,700	15,371	13,920	16,160
SOFTWARE, LIBRARY, TEXTBOOK	124,492	64,045	443,938	78,879	45,237	80,762
TRANSPORTATION INCL SUMMER	1,407,742	816,945	2,888,010	810,855	759,101	999,960
BUILDING + BLDG REORG INCENT	1,883,134	1,934,634	4,720,464	1,169,917	1,125,902	1,653,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,480,149	12,886,654	32,077,766	8,325,627	11,158,445	12,777,520
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	60,998	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,821,493	8,531,885	17,631,083	4,541,879	7,762,340	8,429,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,125,079	1,742,204	5,187,672	1,845,305	1,108,884	1,593,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	402,984	157,891	627,818	42,007	158,096	345,219
PRIVATE EXCESS COST	157,559	94,202	387,887	47,725	88,923	102,040
HARDWARE & TECHNOLOGY	24,985	15,039	59,673	16,393	14,395	16,393
SOFTWARE, LIBRARY, TEXTBOOK	120,858	65,263	453,746	96,839	65,576	82,866
TRANSPORTATION INCL SUMMER	1,469,734	931,727	3,238,387	901,911	941,399	1,070,296
BUILDING + BLDG REORG INCENT	1,883,533	1,988,636	4,880,088	1,491,079	1,343,405	1,584,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,062,448	13,669,548	33,368,011	9,249,249	11,676,970	13,289,981
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	0
% CHG 18-19 MINUS 17-18	582,299	782,894	1,290,245	923,622	518,525	512,461
% CHG TOTAL AID	3.15	6.08	4.02	11.09	4.65	4.01
% CHG M/O BLDG, REORG BLDG AID	581,900	728,892	1,130,621	602,460	301,022	581,651
% CHG M/O BLDG, REORG BLDG AID	3.51	6.66	4.13	8.42	3.00	5.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 132
 COUNTY - TOMPKINS 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	59,054,704
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	11,564,901
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,599,156
PRIVATE EXCESS COST	711,824
HARDWARE & TECHNOLOGY	141,490
SOFTWARE, LIBRARY, TEXTBOOK	837,353
TRANSPORTATION INCL SUMMER	7,682,613
BUILDING + BLDG REORG INCENT	12,487,588
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	95,706,161
COMMUNITY SCHOOLS SETASIDE	60,998
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	59,718,492
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	13,602,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,734,015
PRIVATE EXCESS COST	878,336
HARDWARE & TECHNOLOGY	146,878
SOFTWARE, LIBRARY, TEXTBOOK	889,148
TRANSPORTATION INCL SUMMER	8,553,454
BUILDING + BLDG REORG INCENT	13,171,088
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	100,316,207
COMMUNITY SCHOOLS SETASIDE	75,000
% CHG 18-19 MINUS 17-18	4,610,046
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	3,926,546
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 133

COUNTY - ULSTER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	43,357,145	8,494,209	15,667,174	7,090,820	8,889,920	6,850,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,448,576	1,073,102	1,313,594	1,212,150	1,080,141	501,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,575	247,330	0	596,606	871,993	39,001
PRIVATE EXCESS COST	3,420,232	442,350	189,573	473,876	436,974	165,813
HARDWARE & TECHNOLOGY	95,148	24,149	15,239	31,241	24,824	0
SOFTWARE, LIBRARY, TEXTBOOK	575,886	148,090	159,783	153,728	123,622	116,105
TRANSPORTATION INCL SUMMER	4,212,860	1,507,227	1,371,744	2,221,359	2,653,740	212,737
BUILDING + BLDG REORG INCENT	2,636,776	1,881,751	2,966,335	2,967,080	943,006	388,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	60,235,388	14,020,290	23,423,319	15,199,851	15,275,164	9,059,695
COMMUNITY SCHOOLS SETASIDE	496,930	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	44,184,249	8,655,364	15,706,341	7,312,461	8,936,759	6,867,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,981,907	1,239,881	1,289,116	1,164,419	1,480,718	509,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,046	222,419	20,465	509,294	843,884	30,534
PRIVATE EXCESS COST	3,526,768	420,382	194,387	532,951	459,518	163,877
HARDWARE & TECHNOLOGY	95,111	24,220	16,076	31,546	26,348	0
SOFTWARE, LIBRARY, TEXTBOOK	576,946	143,540	166,791	160,163	189,867	113,122
TRANSPORTATION INCL SUMMER	4,391,072	1,726,317	1,671,958	2,397,678	3,089,940	315,857
BUILDING + BLDG REORG INCENT	7,258,452	3,177,275	2,753,265	3,099,013	966,705	319,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,794,741	15,811,480	23,558,276	15,665,516	16,244,583	9,105,900
COMMUNITY SCHOOLS SETASIDE	746,600	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	6,559,353	1,791,190	134,957	465,665	969,419	46,205
% CHG TOTAL AID	10.89	12.78	0.58	3.06	6.35	0.51
\$ CHG M/O BLDG, REORG BLDG AID	1,937,677	495,666	348,027	333,732	945,720	115,723
% CHG M/O BLDG, REORG BLDG AID	3.36	4.08	1.70	2.73	6.60	1.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 134

COUNTY - ULSTER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,932,729	20,228,688	14,807,731	140,319,219
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,882,457	2,765,516	1,087,287	14,363,929
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	295,709	484,334	426,052	3,042,600
PRIVATE EXCESS COST	907,128	440,205	692,576	7,168,727
HARDWARE & TECHNOLOGY	36,890	48,078	23,053	293,722
SOFTWARE, LIBRARY, TEXTBOOK	219,685	243,497	135,715	1,876,111
TRANSPORTATION INCL SUMMER	2,180,608	2,776,326	2,179,582	19,316,183
BUILDING + BLDG REORG INCENT	1,940,713	2,002,873	405,821	16,133,040
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,739,250	29,368,524	20,508,255	209,829,736
COMMUNITY SCHOOLS SETASIDE	0	0	128,950	625,880
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,145,814	20,522,772	15,178,485	142,510,175
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,669,460	2,269,016	1,207,149	14,811,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	257,040	422,826	335,636	3,011,144
PRIVATE EXCESS COST	927,264	432,578	706,788	7,364,513
HARDWARE & TECHNOLOGY	37,349	47,845	23,157	305,652
SOFTWARE, LIBRARY, TEXTBOOK	216,542	239,204	133,490	1,939,665
TRANSPORTATION INCL SUMMER	2,265,343	3,469,837	2,250,984	21,578,986
BUILDING + BLDG REORG INCENT	1,940,049	1,789,236	1,522,889	23,226,051
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,802,192	29,572,321	22,509,016	222,064,025
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	951,225
\$ CHG 18-19 MINUS 17-18	62,942	203,797	2,000,761	12,234,289
% CHG TOTAL AID	0.28	0.69	9.76	
\$ CHG M/O BLDG, REORG BLDG AID	63,606	417,434	483,693	5,141,278
% CHG M/O BLDG, REORG BLDG AID	0.31	1.53	2.41	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798	DB ED: 00798	STATE OF NEW YORK	SA ED: 118	PY ED: 147	01/16/18	PAGE 135
COUNTY - WARREN	2018-19 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT181-9	
2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	466,326	2,543,056	13,152,465	2,507,457	1,482,591	6,152,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	32,400
BOCES	104,878	170,193	1,008,870	147,544	470,515	379,568
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,676	28,774	782,154	6,998	18,333	121,104
PRIVATE EXCESS COST	0	68,679	102,442	46,158	23,713	109,015
HARDWARE & TECHNOLOGY	0	0	32,254	0	0	3,011
SOFTWARE LIBRARY, TEXTBOOK	12,868	34,434	164,739	24,489	64,901	60,479
TRANSPORTATION INCL SUMMER	29,979	40,046	729,902	182,694	57,836	589,285
BUILDING + BLDG REORG INCENT	12,049	761,279	2,414,200	169,955	84,302	1,028,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	840,716	3,920,688	18,797,127	3,350,442	2,312,202	8,573,222
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	37,868
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	467,491	2,549,413	13,340,592	2,513,725	1,486,297	6,205,028
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	105,812	149,648	1,186,383	160,800	433,739	399,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,760	29,042	671,316	3,435	30,391	120,370
PRIVATE EXCESS COST	0	73,708	226,377	70,854	26,421	113,227
HARDWARE & TECHNOLOGY	0	0	32,418	0	0	3,037
SOFTWARE LIBRARY, TEXTBOOK	13,148	41,764	167,430	26,170	64,336	58,274
TRANSPORTATION INCL SUMMER	36,584	64,785	761,580	255,746	60,016	649,361
BUILDING + BLDG REORG INCENT	12,003	760,311	2,372,627	167,992	93,259	1,074,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	849,738	3,942,898	19,168,824	3,463,869	2,304,470	8,758,962
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	75,000
% CHG 18-19 MINUS 17-18	9.022	22.210	371.697	113.427	-7.732	185.740
% CHG TOTAL AID	1.07	0.57	1.98	3.39	-0.33	2.17
% CHG M/O BLDG, REORG BLDG AID	9.068	23.178	413.270	115.390	-16.689	138.978
% CHG M/O BLDG, REORG BLDG AID	1.09	0.73	2.52	3.63	-0.75	1.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798	DB ED: 00798	STATE OF NEW YORK	SA ED: 118	PY ED: 147	01/16/18	PAGE 136
COUNTY - WARREN	2018-19 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT181-9	
2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	630902	630918	631201	COUNTY		
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS		
SEE NOTE BELOW	NA	NA	NA			
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,847,030	1,070,511	8,597,240	50,819,191		
FULL DAY K CONVERSION	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	282,062		
BOCES	1,353,450	136,473	480,405	4,251,896		
SPECIAL SERVICES	0	0	0	0		
HIGH COST EXCESS COST	219,352	16,918	154,460	1,355,769		
PRIVATE EXCESS COST	522,351	28,713	55,444	956,515		
HARDWARE & TECHNOLOGY	48,962	415	8,656	93,298		
SOFTWARE, LIBRARY, TEXTBOOK	273,250	18,190	57,978	711,328		
TRANSPORTATION INCL SUMMER	1,929,914	53,385	523,605	4,136,646		
BUILDING + BLDG REORG INCENT	4,659,764	59,318	828,681	10,017,652		
OPERATING REORG INCENTIVE	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0		
HIGH TAX AID	405,813	70,000	462,680	2,094,236		
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	20,717		
TOTAL	24,259,886	1,453,923	11,231,104	74,739,310		
COMMUNITY SCHOOLS SETASIDE	0	10,000	57,996	105,864		
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	15,162,002	1,151,565	8,707,580	51,583,693		
FULL DAY K CONVERSION	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462		
BOCES	1,556,534	121,984	554,167	4,668,325		
SPECIAL SERVICES	0	0	0	0		
HIGH COST EXCESS COST	237,054	40,335	166,738	1,306,441		
PRIVATE EXCESS COST	533,892	28,500	101,244	1,174,223		
HARDWARE & TECHNOLOGY	48,367	2,025	8,592	94,439		
SOFTWARE, LIBRARY, TEXTBOOK	268,358	19,119	57,368	715,967		
TRANSPORTATION INCL SUMMER	2,033,747	36,757	666,810	4,565,386		
BUILDING + BLDG REORG INCENT	3,344,034	58,437	845,982	8,729,511		
OPERATING REORG INCENTIVE	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0		
HIGH TAX AID	405,813	70,000	462,680	2,094,236		
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	20,717		
TOTAL	23,589,801	1,528,722	11,633,116	75,240,400		
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	225,000		
% CHG 18-19 MINUS 17-18	-670.085	74.799	402.012	501.090		
% CHG TOTAL AID	-2.76	5.14	3.58			
% CHG M/O BLDG, REORG BLDG AID	645.645	75.680	384.711	1,789,231		
% CHG M/O BLDG, REORG BLDG AID	3.29	5.43	3.70			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

D8 ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 137

COUNTY - WASHINGTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT1B1-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,407,775	4,009,368	4,953,969	12,237,775	6,929,950	4,734,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	600,279	375,901	506,435	1,117,071	501,671	536,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,860	187,382	86,505	690,511	291,996	47,582
PRIVATE EXCESS COST	97,920	2,416	50,874	275,806	28,977	49,069
HARDWARE & TECHNOLOGY	7,999	5,607	5,496	19,058	15,388	7,505
SOFTWARE, LIBRARY, TEXTBOOK	41,086	38,791	39,555	82,722	80,387	35,094
TRANSPORTATION INCL SUMMER	482,119	417,164	196,312	1,093,897	682,961	847,047
BUILDING + BLDG REORG INCENT	72,126	1,169,522	929,602	2,316,123	1,115,782	1,184,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,785,164	6,474,613	6,871,912	17,959,523	9,648,552	7,653,448
COMMUNITY SCHOOLS SETASIDE	0	0	32,403	86,044	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,484,783	4,078,857	5,043,994	12,411,922	7,071,501	4,800,651
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	593,748	409,853	509,434	1,209,157	554,526	564,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,119	185,827	69,405	660,803	269,079	47,983
PRIVATE EXCESS COST	131,744	74,611	164,017	293,314	32,258	48,955
HARDWARE & TECHNOLOGY	7,826	5,351	8,462	19,494	15,584	7,339
SOFTWARE, LIBRARY, TEXTBOOK	39,591	37,038	38,998	84,633	82,886	33,563
TRANSPORTATION INCL SUMMER	561,540	445,594	245,143	1,172,791	716,085	831,687
BUILDING + BLDG REORG INCENT	246,594	100,857	929,603	1,563,317	1,126,645	1,112,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,136,945	5,599,450	7,112,220	17,541,991	9,868,564	7,658,804
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	86,044	0	0
\$ CHG 18-19 MINUS 17-18	351,781	-875,163	240,308	-417,532	220,012	5,356
% CHG TOTAL AID	5.18	-13.52	3.50	-2.32	2.28	0.07
\$ CHG W/O BLDG, REORG BLDG AID	177,313	193,502	240,307	335,274	209,149	76,939
% CHG W/O BLDG, REORG BLDG AID	2.64	3.65	4.04	2.14	2.45	1.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

D8 ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 138

COUNTY - WASHINGTON

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT1B1-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	EX BDGT DATA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,077,021	185,446	5,274,819	7,727,149	7,388,181	77,925,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,848,765	50,936	423,440	559,702	439,816	6,960,967
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014,854	0	120,410	38,601	370,604	2,924,305
PRIVATE EXCESS COST	273,569	0	0	53,779	175,345	1,014,755
HARDWARE & TECHNOLOGY	40,218	0	7,172	12,803	10,053	131,299
SOFTWARE, LIBRARY, TEXTBOOK	179,727	4,513	40,822	88,620	54,548	667,335
TRANSPORTATION INCL SUMMER	2,416,720	9,813	529,341	989,521	783,840	8,442,355
BUILDING + BLDG REORG INCENT	4,994,407	0	485,325	1,119,181	379,863	13,765,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,125,612	391,666	7,008,852	10,631,756	9,682,532	113,233,630
COMMUNITY SCHOOLS SETASIDE	125,709	10,000	0	0	46,192	300,348
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,366,798	250,909	5,343,922	7,830,406	7,554,360	79,238,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	2,026,605	60,780	435,435	650,130	502,660	7,516,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	935,590	0	119,103	99,833	372,171	2,830,913
PRIVATE EXCESS COST	445,028	0	102,446	53,817	174,348	1,520,538
HARDWARE & TECHNOLOGY	41,737	0	7,803	13,392	10,034	137,022
SOFTWARE, LIBRARY, TEXTBOOK	184,288	-147	41,139	70,228	61,237	673,454
TRANSPORTATION INCL SUMMER	2,246,870	9,846	641,251	1,041,954	932,924	8,845,685
BUILDING + BLDG REORG INCENT	4,004,455	0	499,116	1,964,423	457,029	12,004,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,531,672	462,343	7,317,738	11,785,383	10,145,025	114,160,135
COMMUNITY SCHOOLS SETASIDE	125,709	75,000	0	0	75,000	436,753
\$ CHG 18-19 MINUS 17-18	-593,940	70,677	308,886	1,153,627	462,493	926,505
% CHG TOTAL AID	-1.97	18.05	4.41	10.85	4.78	
\$ CHG W/O BLDG, REORG BLDG AID	396,012	70,680	295,095	308,385	385,327	2,687,983
% CHG W/O BLDG, REORG BLDG AID	1.58	18.05	4.52	3.24	4.14	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 139

COUNTY - WAYNE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK NA	650301 CLYDE-SAVANNAH NA	650501 LYONS NA	650701 MARION NA	650801 WAYNE NA	650901 PALMYRA-MACEDO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,484,241	9,850,517	10,086,500	8,124,477	10,656,613	11,916,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,613,243	1,288,145	1,134,067	1,106,879	1,218,874	1,860,474
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,580,734	223,128	1,042,084	352,772	350,349	837,583
PRIVATE EXCESS COST	54,461	34,633	20,087	25,420	19,635	54,752
HARDWARE & TECHNOLOGY	41,777	13,115	18,662	13,222	34,068	34,989
SOFTWARE, LIBRARY, TEXTBOOK	171,029	54,946	74,388	59,022	181,696	151,807
TRANSPORTATION INCL SUMMER	1,626,030	915,008	1,180,634	839,854	1,824,387	2,011,519
BUILDING + BLDG REORG INCENT	5,990,648	1,698,685	1,231,015	1,423,349	1,932,217	1,883,033
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	32,868,131	14,492,064	15,257,569	12,038,753	16,360,435	18,950,306
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,753,118	9,983,033	10,200,802	8,222,089	10,807,309	12,113,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,085,085	1,026,958	918,607	856,253	1,089,942	1,215,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,530,149	296,417	1,075,927	344,723	386,708	720,696
PRIVATE EXCESS COST	49,578	34,607	50,252	54,258	40,750	54,744
HARDWARE & TECHNOLOGY	42,712	15,325	19,142	13,558	34,078	34,887
SOFTWARE, LIBRARY, TEXTBOOK	171,746	62,418	76,294	59,657	176,159	151,446
TRANSPORTATION INCL SUMMER	1,956,113	1,110,514	1,319,272	971,890	1,974,885	2,121,851
BUILDING + BLDG REORG INCENT	2,640,624	1,435,262	2,006,333	1,496,287	2,023,445	1,915,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	29,535,093	14,378,421	16,136,761	12,112,469	16,675,472	18,527,934
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
% CHG 18-19 MINUS 17-18	-3,333,038	-113,643	879,192	73,716	315,037	-422,372
% CHG TOTAL AID	-10.14	-0.78	5.76	0.61	1.93	-2.23
% CHG W/O BLDG, REORG BLDG AID	16,986	149,780	103,874	778	223,809	-454,559
% CHG W/O BLDG, REORG BLDG AID	0.06	1.17	0.74	0.01	1.55	-2.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 140

COUNTY - WAYNE

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA NA	651201 SODUS NA	651402 WILLIAMSON NA	651501 N. ROSE-WOLCOT NA	651503 RED CREEK NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,519,501	11,606,017	7,738,808	12,231,865	10,084,864	118,299,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	534,016	191,232	2,638,196
BOCES	1,134,547	1,140,072	990,002	1,765,050	1,270,250	15,521,603
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,028	165,199	187,342	625,628	292,329	6,015,176
PRIVATE EXCESS COST	92,674	0	155,041	0	0	456,703
HARDWARE & TECHNOLOGY	19,216	18,443	19,232	19,903	15,555	248,192
SOFTWARE, LIBRARY, TEXTBOOK	82,462	85,138	85,123	97,940	71,072	1,114,627
TRANSPORTATION INCL SUMMER	923,115	922,165	995,011	1,245,715	1,326,526	13,809,964
BUILDING + BLDG REORG INCENT	2,880,873	2,302,991	1,579,152	1,798,860	2,630,625	25,351,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,010,416	16,780,007	11,918,791	18,318,977	15,882,453	183,877,902
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,606,906	11,733,311	7,854,564	12,387,727	10,195,925	119,858,201
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	534,016	191,232	2,638,196
BOCES	999,257	880,853	820,373	1,168,782	1,188,317	12,250,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,907	347,190	253,989	619,554	381,580	6,325,840
PRIVATE EXCESS COST	97,930	51,175	174,063	0	0	607,357
HARDWARE & TECHNOLOGY	19,325	18,808	19,283	19,084	16,761	252,963
SOFTWARE, LIBRARY, TEXTBOOK	81,698	83,952	83,347	93,284	70,636	1,111,237
TRANSPORTATION INCL SUMMER	1,155,027	1,105,580	1,004,372	1,266,538	1,414,777	15,401,019
BUILDING + BLDG REORG INCENT	2,833,196	2,389,797	1,564,811	1,806,677	1,522,229	21,633,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,162,246	17,150,648	11,945,082	17,895,662	14,981,457	180,501,245
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
% CHG 18-19 MINUS 17-18	151,830	370,641	26,291	-423,315	-900,996	-3,376,657
% CHG TOTAL AID	1.38	2.21	0.22	-2.31	-5.67	
% CHG W/O BLDG, REORG BLDG AID	199,507	283,835	40,632	-431,132	207,400	340,910
% CHG W/O BLDG, REORG BLDG AID	2.45	1.96	0.39	-2.61	1.57	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 141

COUNTY - WESTCHESTER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,017,692	4,537,421	2,179,166	3,677,727	3,682,405	1,208,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,983,866	887,043	618,343	724,084	960,421	501,731
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,909	84,454	94,829	0	70,684	123,434
PRIVATE EXCESS COST	146,804	63,635	46,151	35,049	94,413	73,900
HARDWARE & TECHNOLOGY	0	0	11,207	0	0	3,915
SOFTWARE, LIBRARY, TEXTBOOK	270,421	384,789	135,703	195,829	200,306	100,840
TRANSPORTATION INCL SUMMER	580,613	532,528	779,832	660,719	456,966	204,736
BUILDING + BLDG REORG INCENT	719,598	525,117	1,639,607	395,899	832,124	472,017
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,000,327	7,014,987	5,608,790	6,039,240	6,621,078	2,796,615
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,027,736	4,548,764	2,184,613	3,686,921	3,691,611	1,211,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,542,086	896,530	668,768	741,789	901,825	444,637
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,857	161,376	123,176	0	146,034	131,355
PRIVATE EXCESS COST	139,288	85,689	80,938	79,831	94,183	88,874
HARDWARE & TECHNOLOGY	259	0	11,952	825	13,360	4,194
SOFTWARE, LIBRARY, TEXTBOOK	267,895	375,465	134,387	194,445	271,995	100,988
TRANSPORTATION INCL SUMMER	738,080	544,295	879,030	789,186	388,172	220,913
BUILDING + BLDG REORG INCENT	890,370	525,043	1,704,887	429,162	1,267,644	495,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	7,925,995	7,191,597	5,891,703	6,271,315	7,098,583	2,862,232
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	-74,332	176,610	282,913	232,075	477,505	65,617
% CHG TOTAL AID	-0.93	2.52	5.04	3.84	7.21	2.35
\$ CHG W/O BLDG, REORG BLDG AID	-245,104	176,684	217,633	198,812	41,985	42,126
% CHG W/O BLDG, REORG BLDG AID	-3.37	2.72	5.48	3.52	0.73	1.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 142

COUNTY - WESTCHESTER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,119,144	6,326,016	1,754,900	2,483,757	3,107,335	3,657,295
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	525,182	862,327	556,861	594,908	952,948	473,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,366	90,377	21,916	59,718	39,866	125,903
PRIVATE EXCESS COST	11,302	268,609	92,141	37,605	37,446	125,903
HARDWARE & TECHNOLOGY	0	39,909	6,426	20,147	15,276	170,371
SOFTWARE, LIBRARY, TEXTBOOK	152,306	246,825	147,903	136,597	130,447	15,494
TRANSPORTATION INCL SUMMER	52,491	1,607,666	448,341	282,681	296,307	166,660
BUILDING + BLDG REORG INCENT	653,977	2,907,080	721,082	717,828	509,043	1,512,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,553,130	12,788,044	3,756,569	4,444,462	5,218,460	6,877,528
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,121,941	6,341,831	1,759,287	2,489,966	3,115,103	3,666,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	524,143	761,338	423,986	557,979	904,688	490,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,318	124,329	122,547	128,244	110,485	124,215
PRIVATE EXCESS COST	11,145	267,974	82,790	115,559	68,747	225,381
HARDWARE & TECHNOLOGY	0	36,666	7,591	20,019	14,262	15,218
SOFTWARE, LIBRARY, TEXTBOOK	153,440	255,640	149,379	141,083	132,131	172,016
TRANSPORTATION INCL SUMMER	46,951	1,544,915	479,129	278,941	348,860	662,701
BUILDING + BLDG REORG INCENT	653,977	3,255,896	788,445	1,886,377	755,320	1,236,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,562,277	13,027,824	3,820,153	5,729,389	5,579,088	6,786,861
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	9,147	239,780	63,584	1,284,927	360,628	-90,667
% CHG TOTAL AID	0.36	1.88	1.69	28.91	6.91	-1.32
\$ CHG W/O BLDG, REORG BLDG AID	9,147	-109,036	-3,779	116,378	114,351	185,129
% CHG W/O BLDG, REORG BLDG AID	0.48	-1.10	-0.12	3.12	2.43	3.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 143
 COUNTY - WESTCHESTER 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEASANT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,027,907	3,398,806	1,495,001	3,056,628	4,421,640	3,024,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,264	0	313,660	0
BOCES	642,133	550,938	295,250	300,334	0	1,075,185
SPECIAL SERVICES	0	0	0	0	10,026	0
HIGH COST EXCESS COST	124,029	154,545	119,406	75,974	119,994	21,245
PRIVATE EXCESS COST	72,134	114,646	44,736	106,207	321,774	127,729
HARDWARE & TECHNOLOGY	12,974	0	0	0	0	2,942
SOFTWARE, LIBRARY, TEXTBOOK	158,752	186,643	93,822	361,350	508,951	157,058
TRANSPORTATION INCL SUMMER	233,159	324,841	320,185	299,869	208,421	406,839
BUILDING + BLDG REORG INCENT	1,039,583	7,319	48,336	41,066	1,311,633	619,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,317,549	5,132,086	2,681,166	4,254,597	7,253,177	6,266,319
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,032,976	3,407,303	1,498,738	3,064,269	4,432,694	3,032,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	675,961	525,595	260,885	273,807	0	1,033,611
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	117,390	227,085	131,593	143,377	124,358	30,880
PRIVATE EXCESS COST	100,734	112,684	50,796	101,016	309,398	137,866
HARDWARE & TECHNOLOGY	12,926	0	0	0	0	2,614
SOFTWARE, LIBRARY, TEXTBOOK	160,326	197,877	96,466	361,796	518,059	176,325
TRANSPORTATION INCL SUMMER	238,403	361,727	358,625	333,184	220,746	382,678
BUILDING + BLDG REORG INCENT	1,224,935	6,248	102,922	81,104	1,414,352	817,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,570,529	5,232,867	2,769,858	4,371,722	7,379,345	6,443,895
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 18-19 MINUS 17-18	252,980	100,781	88,692	117,125	126,168	177,576
% CHG TOTAL AID	5.86	1.96	3.31	2.75	1.74	2.83
% CHG W/O BLDG, REORG BLDG AID	67,628	101,852	34,106	77,087	23,449	-20,459
% CHG W/O BLDG, REORG BLDG AID	2.06	1.99	1.30	1.83	0.39	-0.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798 DB ED: 00798 STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 144
 COUNTY - WESTCHESTER 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	634,554	2,296,876	3,114,068	71,128,857	3,811,215	25,611,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	248,775	974,055	897,772	4,625,912	1,094,351	5,041,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	79,308	208,227	3,240,231	290,134	604,190
PRIVATE EXCESS COST	0	139,104	260,532	1,275,230	173,176	1,168,120
HARDWARE & TECHNOLOGY	0	4,383	16,054	139,173	15,475	37,173
SOFTWARE, LIBRARY, TEXTBOOK	33,233	125,001	134,964	780,518	308,465	992,014
TRANSPORTATION INCL SUMMER	96,524	555,026	287,023	5,861,664	1,682,377	4,285,913
BUILDING + BLDG REORG INCENT	151,893	374,260	2,194,592	5,590,076	1,542,789	3,402,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	767,853	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,230,522	5,350,706	7,296,948	97,503,156	8,947,979	43,257,708
COMMUNITY SCHOOLS SETASIDE	0	0	0	909,621	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	636,140	2,302,618	3,121,853	72,692,907	3,820,743	25,675,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	256,269	630,817	761,409	3,905,123	969,184	5,035,006
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	72,557	157,604	3,503,352	340,490	749,863
PRIVATE EXCESS COST	0	123,346	284,369	1,473,771	179,144	1,042,439
HARDWARE & TECHNOLOGY	0	3,138	14,351	132,968	14,262	146,221
SOFTWARE, LIBRARY, TEXTBOOK	31,612	119,129	134,074	796,627	308,131	1,015,188
TRANSPORTATION INCL SUMMER	99,485	515,429	266,666	5,672,278	1,628,984	4,990,970
BUILDING + BLDG REORG INCENT	151,893	441,875	2,040,499	9,722,576	1,875,725	7,164,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	814,965	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,240,942	5,015,770	6,964,141	102,811,209	9,165,760	47,927,804
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,267,434	0	0
% CHG 18-19 MINUS 17-18	10,420	-334,936	-332,807	5,308,053	217,781	4,670,096
% CHG TOTAL AID	0.85	-6.26	-4.56	5.44	2.43	10.80
% CHG W/O BLDG, REORG BLDG AID	10,420	-402,551	-178,714	1,175,553	-115,155	908,560
% CHG W/O BLDG, REORG BLDG AID	0.97	-8.09	-3.50	1.28	-1.56	2.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798	DB ED: 00798	STATE OF NEW YORK			SA ED: 118	PY ED: 147	01/16/18	PAGE 145
COUNTY - WESTCHESTER		2018-19 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT181-9	
2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	661201	661301	661401	661402	661500	661601		
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM		
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA		
2017-18 BASE YEAR AIDS:								
FOUNDATION AID	1,980,263	1,338,881	11,055,563	1,507,912	29,235,263	3,327,124		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0		
BOCES	1,112,371	439,607	2,687,818	1,697,303	1,599,991	1,335,870		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	23,568	49,225	434,450	22,751	1,809,481	94,125		
PRIVATE EXCESS COST	41,564	36,512	300,296	50,569	618,233	74,590		
HARDWARE & TECHNOLOGY	0	0	61,211	7,593	57,114	22,615		
SOFTWARE, LIBRARY, TEXTBOOK	196,180	91,051	423,698	118,129	290,323	235,434		
TRANSPORTATION INCL SUMMER	325,722	186,762	3,426,096	548,991	2,355,823	387,791		
BUILDING + BLDG REORG INCENT	727,400	282,721	2,442,114	1,452,855	3,724,391	1,994,721		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596		
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0		
TOTAL	4,409,252	2,526,063	21,978,983	5,515,839	41,103,558	7,588,866		
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	405,383	0		
2018-19 ESTIMATED AIDS:								
FOUNDATION AID	1,985,213	1,342,228	11,212,201	1,511,681	29,904,732	3,335,441		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0		
BOCES	1,012,648	473,906	2,388,155	1,364,925	1,740,961	1,164,194		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	77,514	44,505	423,151	18,313	1,992,515	59,499		
PRIVATE EXCESS COST	77,912	32,338	313,503	45,266	637,022	96,288		
HARDWARE & TECHNOLOGY	0	374	63,882	6,797	58,747	25,284		
SOFTWARE, LIBRARY, TEXTBOOK	194,532	90,076	436,850	114,419	292,831	238,725		
TRANSPORTATION INCL SUMMER	339,256	363,132	3,488,194	545,195	2,516,360	411,451		
BUILDING + BLDG REORG INCENT	727,398	66,278	2,893,131	1,444,797	4,078,838	2,221,314		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596		
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0		
TOTAL	4,416,657	2,514,141	22,366,804	5,161,129	42,634,945	7,668,792		
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	579,770	0		
\$ CHG 18-19 MINUS 17-18								
	7,405	-11,922	387,821	-354,710	1,531,387	79,926		
% CHG TOTAL AID								
	0.17	-0.47	1.76	-6.43	3.73	1.05		
\$ CHG W/O BLDG, REORG BLDG AID								
	7,407	204,521	-63,196	-346,652	1,176,940	-146,667		
% CHG W/O BLDG, REORG BLDG AID								
	0.20	9.12	-0.32	-8.53	3.15	-2.62		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798	DB ED: 00798	STATE OF NEW YORK		SA ED: 118	PY ED: 147	01/16/18	PAGE 146
COUNTY - WESTCHESTER	2018-19 EXECUTIVE BUDGET PROPOSAL		RUN NO. BT181-9				
2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	661800	661901	661904	661905	662001	662101	
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS	
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:							
FOUNDATION AID	2,028,146	1,328,174	18,223,994	1,336,987	3,401,096	4,638,767	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0	
BOCES	238,251	273,400	1,305,818	182,300	380,850	936,604	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	212,246	65,056	1,184,430	142,692	126,394	292,666	
PRIVATE EXCESS COST	73,384	15,190	465,612	46,917	160,151	173,303	
HARDWARE & TECHNOLOGY	0	4,655	67,318	4,081	0	22,761	
SOFTWARE, LIBRARY, TEXTBOOK	322,093	140,620	403,618	122,139	402,973	269,355	
TRANSPORTATION INCL SUMMER	92,505	148,122	1,554,757	245,292	310,822	1,600,082	
BUILDING + BLDG REORG INCENT	628,123	343,447	2,284,626	859,036	2,149,843	1,930,646	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	845,434	100,000	0	141,256	
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0	
TOTAL	3,606,893	2,318,664	26,335,607	3,039,444	6,932,129	10,005,440	
COMMUNITY SCHOOLS SETASIDE	0	0	440,909	0	0	0	
2018-19 ESTIMATED AIDS:							
FOUNDATION AID	2,033,216	1,331,494	19,171,387	1,340,329	3,409,598	4,650,363	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0	
BOCES	259,815	254,880	1,515,428	312,091	286,169	871,409	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	220,920	61,694	1,171,953	134,217	120,312	273,132	
PRIVATE EXCESS COST	154,369	15,879	452,371	55,919	156,703	170,926	
HARDWARE & TECHNOLOGY	0	3,030	64,984	2,652	0	22,432	
SOFTWARE, LIBRARY, TEXTBOOK	314,337	136,594	397,911	117,290	400,510	261,241	
TRANSPORTATION INCL SUMMER	92,245	113,478	1,654,606	213,462	308,180	1,652,699	
BUILDING + BLDG REORG INCENT	776,076	318,740	2,118,475	876,374	2,684,130	1,933,667	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	845,434	100,000	0	141,256	
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0	
TOTAL	3,863,123	2,235,789	27,392,549	3,152,334	7,365,602	9,977,125	
COMMUNITY SCHOOLS SETASIDE	0	0	625,321	0	0	0	
\$ CHG 18-19 MINUS 17-18	256,230	-82,875	1,056,942	112,890	433,473	-28,315	
% CHG TOTAL AID	7.10	-3.57	4.01	3.71	6.25	-0.28	
\$ CHG W/O BLDG, REORG BLDG AID	108,277	-58,168	1,223,093	95,552	-100,814	-31,336	
% CHG W/O BLDG, REORG BLDG AID	3.63	-2.94	5.09	4.38	-2.11	-0.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 147

COUNTY - WESTCHESTER

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS NA	662300 YONKERS NA	662401 LAKELAND NA	662402 YORKTOWN NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	13,395,574	195,793,034	23,874,184	8,882,541	483,120,269
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	2,684,250	192,247	0	9,883,126
BOCES	3,521,794	0	2,932,830	948,356	44,980,570
SPECIAL SERVICES	0	12,540,913	0	0	12,550,939
HIGH COST EXCESS COST	666,979	1,146,810	728,598	282,874	13,241,084
PRIVATE EXCESS COST	624,311	9,416,398	632,744	200,124	17,811,112
HARDWARE & TECHNOLOGY	53,054	418,736	72,965	38,517	1,172,245
SOFTWARE, LIBRARY, TEXTBOOK	683,170	2,489,068	476,657	296,525	13,070,430
TRANSPORTATION INCL SUMMER	2,137,541	21,175,239	4,720,499	2,422,377	62,664,818
BUILDING + BLDG REORG INCENT	2,717,247	12,270,422	4,699,022	1,766,415	68,202,832
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	917,853	0	0	1,685,706
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	552,736	2,416,117	1,020,367	11,859,828
TOTAL	24,712,256	276,905,459	40,854,486	15,910,078	758,954,160
COMMUNITY SCHOOLS SETASIDE	0	5,432,503	0	0	7,188,416
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	13,429,062	199,749,625	24,123,601	8,904,747	490,998,335
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,584,802
BOCES	3,446,797	0	2,673,112	943,911	41,894,644
SPECIAL SERVICES	0	14,013,934	0	0	14,022,934
HIGH COST EXCESS COST	632,339	4,934,523	712,896	310,155	18,219,123
PRIVATE EXCESS COST	768,518	9,418,063	614,581	324,396	18,590,016
HARDWARE & TECHNOLOGY	51,039	432,093	76,379	40,771	1,292,290
SOFTWARE, LIBRARY, TEXTBOOK	681,790	2,492,043	476,466	295,950	13,206,207
TRANSPORTATION INCL SUMMER	2,289,087	23,597,208	5,212,362	2,788,177	67,577,540
BUILDING + BLDG REORG INCENT	3,015,271	14,483,593	6,251,941	1,963,554	84,786,994
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,045,601	0	0	1,860,566
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	552,736	2,416,117	1,020,367	11,859,828
TOTAL	25,226,489	292,489,807	42,858,325	16,641,010	794,604,480
COMMUNITY SCHOOLS SETASIDE	0	6,531,467	0	0	9,003,992
\$ CHG 18-19 MINUS 17-18	514,233	15,583,348	2,003,839	730,932	35,650,320
% CHG TOTAL AID	2.08	5.63	4.90	4.59	
\$ CHG W/O BLDG, REORG BLDG AID	216,209	13,370,177	450,920	533,793	19,066,158
% CHG W/O BLDG, REORG BLDG AID	0.98	5.05	1.25	3.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 148

COUNTY - WYOMING

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA NA	670401 LETCHWORTH NA	671002 WYOMING NA	671201 PERRY NA	671501 WARSAW NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,658,945	10,400,159	1,612,033	7,350,367	7,487,619	38,509,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,403,628	657,472	322,036	912,580	1,495,025	4,790,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,622	41,540	20,174	217,171	162,122	934,629
PRIVATE EXCESS COST	119,708	141,783	0	156,744	49,040	467,275
HARDWARE & TECHNOLOGY	21,687	17,136	1,552	16,928	15,875	73,178
SOFTWARE, LIBRARY, TEXTBOOK	103,568	70,718	13,103	48,846	71,303	307,538
TRANSPORTATION INCL SUMMER	1,164,217	516,084	286,168	552,508	760,170	3,279,147
BUILDING + BLDG REORG INCENT	651,724	974,472	350,134	2,102,883	2,421,398	6,500,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,617,099	12,819,364	2,605,200	11,451,785	12,533,675	55,027,123
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,852,691	10,512,402	1,624,790	7,447,264	7,625,077	39,062,224
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,573,823	674,600	341,782	1,085,399	1,284,052	4,959,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,574	61,550	28,124	193,702	144,476	897,426
PRIVATE EXCESS COST	134,080	139,171	0	157,588	79,696	510,535
HARDWARE & TECHNOLOGY	21,256	17,429	1,752	16,824	15,932	73,223
SOFTWARE, LIBRARY, TEXTBOOK	100,320	72,302	13,439	48,846	70,938	329,261
TRANSPORTATION INCL SUMMER	1,224,273	727,480	347,450	638,363	793,763	3,731,329
BUILDING + BLDG REORG INCENT	551,296	1,077,168	251,541	1,568,229	2,324,716	5,772,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,927,513	13,282,102	2,608,678	11,273,419	12,409,773	55,501,485
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	310,414	462,738	3,478	-178,366	-123,902	474,362
% CHG TOTAL AID	1.99	3.61	0.13	-1.56	-0.99	
\$ CHG W/O BLDG, REORG BLDG AID	410,842	360,042	102,071	356,288	-27,220	1,202,023
% CHG W/O BLDG, REORG BLDG AID	2.75	3.04	4.53	3.81	-0.27	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 00798

DB ED: 00798

STATE OF NEW YORK

SA ED: 118

PY ED: 147

01/16/18 PAGE 149

COUNTY - YATES

2018-19 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	227,445	158,738	386,183
BOCES	529,013	418,650	947,663
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	237,046	104,277	341,323
PRIVATE EXCESS COST	0	0	
HARDWARE & TECHNOLOGY	11,560	11,922	23,482
SOFTWARE, LIBRARY, TEXTBOOK	138,579	69,487	208,066
TRANSPORTATION INCL SUMMER	993,884	720,219	1,714,203
BUILDING + BLDG REORG INCENT	2,549,831	1,424,807	3,974,638
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	15,239,963	10,492,319	25,732,282
COMMUNITY SCHOOLS SETASIDE	71,001	59,404	130,405
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,382,261	7,596,533	17,978,794
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	513,814	441,437	955,251
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	246,550	136,958	383,508
PRIVATE EXCESS COST	0	25,511	25,511
HARDWARE & TECHNOLOGY	10,896	11,070	21,966
SOFTWARE, LIBRARY, TEXTBOOK	136,827	68,247	205,074
TRANSPORTATION INCL SUMMER	1,194,180	738,346	1,932,526
BUILDING + BLDG REORG INCENT	2,530,104	1,424,806	3,954,910
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	15,442,200	10,711,457	26,153,657
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	150,000
\$ CHG 18-19 MINUS 17-18	202,237	219,138	421,375
% CHG TOTAL AID	1.33	2.09	
\$ CHG W/O BLDG, REORG BLDG AID	221,964	219,139	441,103
% CHG W/O BLDG, REORG BLDG AID	1.75	2.42	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B DB ED: 0079B STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 150
 COUNTY - ALL 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,451,928,633	9,720,835,215	0	17,172,763,848
FULL DAY K CONVERSION	0	1,646,745	0	1,646,745
UNIVERSAL PRE-KINDERGARTEN	234,863,751	178,203,230	0	413,066,981
BOCES	0	904,970,892	0	904,970,892
SPECIAL SERVICES	183,961,603	67,229,412	0	251,191,015
HIGH COST EXCESS COST	297,602,732	340,878,647	0	638,481,379
PRIVATE EXCESS COST	176,771,716	216,558,916	0	393,330,632
HARDWARE & TECHNOLOGY	13,998,538	23,055,432	0	37,053,970
SOFTWARE, LIBRARY, TEXTBOOK	102,565,639	137,194,428	0	239,760,067
TRANSPORTATION INCL SUMMER	549,229,302	1,262,654,961	0	1,811,884,263
BUILDING + BLDG REORG INCENT	1,194,633,730	1,756,025,190	0	2,950,658,920
OPERATING REORG INCENTIVE	0	7,341,219	0	7,341,219
CHARTER SCHOOL TRANSITIONAL	0	38,622,316	0	38,622,316
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,206,755,644	14,909,899,926	0	25,116,655,570
COMMUNITY SCHOOLS SETASIDE	60,485,273	89,525,127	0	150,010,400
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,637,966,903	9,872,422,969	0	17,510,389,872
FULL DAY K CONVERSION	0	648,526	0	648,526
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,127	0	415,560,878
BOCES	0	922,410,051	0	922,410,051
SPECIAL SERVICES	180,636,038	68,530,912	0	249,166,950
HIGH COST EXCESS COST	275,247,381	350,817,858	0	626,065,239
PRIVATE EXCESS COST	184,984,033	230,763,703	0	415,747,736
HARDWARE & TECHNOLOGY	13,772,777	24,242,939	0	38,015,716
SOFTWARE, LIBRARY, TEXTBOOK	103,452,025	140,290,582	0	243,742,607
TRANSPORTATION INCL SUMMER	550,486,283	1,358,604,274	0	1,909,090,557
BUILDING + BLDG REORG INCENT	1,271,713,443	1,854,707,953	0	3,126,421,396
OPERATING REORG INCENTIVE	0	6,464,267	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	0	48,413,074	0	48,413,074
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,454,322,634	15,313,697,558	0	25,768,020,192
COMMUNITY SCHOOLS SETASIDE	89,498,964	110,511,253	0	200,010,217
\$ CHG 18-19 MINUS 17-18	247,566,990	403,797,632	0	651,364,622
% CHG TOTAL AID				
\$ CHG M/O BLDG, REORG BLDG AID	170,487,277	305,114,869	0	475,602,146
% CHG M/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0079B DB ED: 0079B STATE OF NEW YORK SA ED: 118 PY ED: 147 01/16/18 PAGE 151
 COUNTY - ALL 2018-19 EXECUTIVE BUDGET PROPOSAL RUN NO. BT181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	511,147,503	421,948,812	271,731,423	195,793,034	7,451,928,633	17,172,763,848
FULL DAY K CONVERSION	0	0	0	0	0	1,646,745
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	2,684,250	234,863,751	413,066,981
BOCES	0	0	0	0	0	904,970,892
SPECIAL SERVICES	18,527,178	10,016,384	11,677,002	12,540,913	183,961,603	251,191,015
HIGH COST EXCESS COST	2,039,382	6,931,339	4,646,302	1,146,810	297,602,732	638,481,379
PRIVATE EXCESS COST	25,324,153	9,709,809	757,322	9,416,398	176,771,716	393,330,632
HARDWARE & TECHNOLOGY	948,552	696,839	455,647	418,736	13,998,538	37,053,970
SOFTWARE, LIBRARY, TEXTBOOK	3,552,283	2,711,691	1,781,670	2,489,068	102,565,639	239,760,067
TRANSPORTATION INCL SUMMER	44,757,071	64,403,916	18,486,130	21,175,239	549,229,302	1,811,884,263
BUILDING + BLDG REORG INCENT	117,114,213	51,913,512	18,390,510	12,270,422	1,194,633,730	2,950,658,920
OPERATING REORG INCENTIVE	0	0	0	0	0	7,341,219
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	38,622,316
ACADEMIC ENHANCEMENT	5,279,611	15,155,842	2,063,380	917,853	1,200,000	28,271,832
HIGH TAX AID	0	0	2,328,394	17,500,000	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	742,664,588	604,283,058	339,755,930	276,905,459	10,206,755,644	25,116,655,570
COMMUNITY SCHOOLS SETASIDE	15,470,904	9,942,847	11,706,493	5,432,503	60,485,273	150,010,400
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	519,023,771	428,262,491	275,782,646	199,749,625	7,637,966,903	17,510,389,872
FULL DAY K CONVERSION	0	0	0	0	0	648,526
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,878
BOCES	0	0	0	0	0	922,410,051
SPECIAL SERVICES	18,693,656	8,559,606	12,060,347	14,013,934	180,636,038	249,166,950
HIGH COST EXCESS COST	2,212,505	9,023,280	6,613,140	4,934,523	275,247,381	626,065,239
PRIVATE EXCESS COST	26,461,664	9,740,308	736,244	9,418,063	184,984,033	415,747,736
HARDWARE & TECHNOLOGY	988,017	712,148	472,417	432,093	13,772,777	38,015,716
SOFTWARE, LIBRARY, TEXTBOOK	3,714,672	2,790,744	1,844,628	2,432,043	103,452,025	243,742,607
TRANSPORTATION INCL SUMMER	49,875,421	66,008,356	19,601,617	23,597,208	550,486,283	1,909,090,557
BUILDING + BLDG REORG INCENT	119,465,416	61,215,306	17,510,015	14,483,593	1,271,713,443	3,126,421,396
OPERATING REORG INCENTIVE	0	0	0	0	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	48,413,074
ACADEMIC ENHANCEMENT	11,413,188	17,828,580	3,160,092	1,045,601	1,200,000	28,271,832
HIGH TAX AID	0	0	2,328,394	17,500,000	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	761,822,852	624,935,733	347,540,790	292,488,807	10,454,322,634	25,768,020,192
COMMUNITY SCHOOLS SETASIDE	18,293,427	12,203,838	13,175,072	6,531,467	89,498,964	200,010,217
\$ CHG 18-19 MINUS 17-18	19,158,264	20,652,675	7,784,860	15,583,348	247,566,990	651,364,622
% CHG TOTAL AID	2.58	3.42	2.29	5.63	2.43	
\$ CHG M/O BLDG, REORG BLDG AID	16,807,061	11,350,881	8,665,355	13,370,177	170,487,277	475,602,146
% CHG M/O BLDG, REORG BLDG AID	2.69	2.05	2.70	5.05	1.89	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.