STATE OF NEW YORK

S. 7500                      A. 9500

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2018.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2018. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2017.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2018.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,544,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,544,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,544,000</td>
</tr>
</tbody>
</table>
ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses including wetlands mapping within the
8 Adirondack Park.
9 Nonpersonal service (57050) ... 200,000 ................... (re. $200,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses including wetlands mapping within the
12 Adirondack Park.
13 Nonpersonal service (57050) ... 500,000 .................... (re. $500,000)

14 By chapter 50, section 1, of the laws of 2013:
15 For services and expenses including wetlands mapping within the
16 Adirondack Park.
17 Nonpersonal service ... 700,000 ......................... (re. $700,000)

18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses including wetlands mapping within the
20 Adirondack Park.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropr-
25 iation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropr-
27 iation as if fully stated.
28 Nonpersonal service ... 700,000 ......................... (re. $503,000)
## OFFICE FOR THE AGING

### STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Source</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,236,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>8,045,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>11,340,000</strong></td>
<td><strong>8,045,000</strong></td>
</tr>
</tbody>
</table>

#### SCHEDULE

<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>1,236,000</th>
</tr>
</thead>
</table>

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM** ............. 11,340,000

**Notwithstanding any other provision of law**

to the contrary, any of the amounts

appropriated herein may be increased or
decreased by interchange or transfer

without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the

director of the budget.

**Program account subtotal** ............. 1,236,000

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

FHHS State Operations Account - 25177

For programs provided under the titles of

the federal older Americans act and other

health and human services programs.

**Program account subtotal** ............. 8,161,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

Office for the Aging Federal Grants Account - 25300

For services and expenses related to the

provision of aging services programs.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the senior community service employment program provided under title V of the federal older Americans act.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the state office for the aging.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>19</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to video and other media.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1  ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2  
3    Special Revenue Funds - Federal
4    Federal Health and Human Services Fund
5    FHHS State Operations Account - 25177
6  
7    By chapter 50, section 1, of the laws of 2017:
8    For programs provided under the titles of the federal older Americans
9    act and other health and human services programs.
10    Personal service (50000) ... 6,422,000 ................ (re. $6,130,000)
11    Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,654,000)
12  
13    Special Revenue Funds - Federal
14    Federal Miscellaneous Operating Grants Fund
15    Senior Community Service Employment Account - 25444
16  
17    By chapter 50, section 1, of the laws of 2017:
18    For the senior community service employment program provided under
19    title V of the federal older Americans act.
20    Personal service (50000) ... 343,000 .................. (re. $211,000)
21    Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)
22
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,569,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>21,784,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>114,372,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| Administration Program | 7,595,000 |

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,135,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>136,000</td>
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<tr>
<td>Travel (54000)</td>
<td>207,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM | 51,194,000 |

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,967,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>598,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Total amount available                      14,078,000

For services, expenses and grants, including
but not limited to marketing, advertising,
and retail operations to promote local
agritourism and New York produced food and
beverage goods and products, including but
not limited to up to $125,000 for the city
of Geneva, and up to $150,000 for the
Thousand Islands bridge authority,
provided that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and
credits. All or a portion of this
appropriation may be suballocated to any
department, agency, or public authority.

Contractual services (51000)                1,125,000

Program account subtotal                   15,203,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS  
STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,748,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>260,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>33,000</td>
</tr>
<tr>
<td></td>
<td><strong>8,803,000</strong></td>
</tr>
<tr>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Federal Operating Grants Account - 25006</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,544,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>387,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td><strong>13,116,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Miscellaneous Gifts Account - 20105</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td><strong>500,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Animal Population Control Account - 22118</td>
<td></td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2018-19

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets.
8
9 Contractual services (51000) ............... 1,000,000
10 ------------------
11 Program account subtotal ............... 1,000,000
12 ------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Pet Dealer License Account - 22137
16
17 Personal service--regular (50100) .......... 50,000
18 Supplies and materials (57000) ............. 10,000
19 Travel (54000) ............................. 19,000
20 Contractual services (51000) ............... 12,000
21 Fringe benefits (60000) .................... 24,000
22 Indirect costs (58800) ..................... 2,000
23 ------------------
24 Program account subtotal ............... 117,000
25 ------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Plant Industry Account - 22029
29
30 For services and expenses including liabil-
31 ities incurred prior to April 1, 2017.
32
33 Personal service--regular (50100) .......... 363,000
34 Temporary service (50200) .................. 7,000
35 Holiday/overtime compensation (50300) ... 6,000
36 Supplies and materials (57000) ............. 115,000
37 Travel (54000) ............................. 40,000
38 Contractual services (51000) ............... 322,000
39 Equipment (56000) ........................ 6,000
40 Fringe benefits (60000) .................... 182,000
41 Indirect costs (58800) ..................... 12,000
42 ------------------
43 Program account subtotal ............... 1,053,000
44 ------------------

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Public Service Account - 22011
48
49 Notwithstanding any other provision of law
50 to the contrary, direct and indirect
51 expenses relating to the department of
52 agriculture and markets' participation in
53 general ratemaking proceedings pursuant to
54 section 65 of the public service law or
55 certification proceedings pursuant to
56 articles 7 or 10 of the public service
law, shall be deemed expenses of the

| Department of public service within the |
| meaning of section 18-a of the public |
| service law. |

| Personal service--regular (50100) | 255,000 |
| Supplies and materials (57000) | 5,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 5,000 |
| Fringe benefits (60000) | 157,000 |
| Indirect costs (58800) | 3,000 |

Program account subtotal | 435,000 |

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Special Agricultural Inspecting and Marketing Account - 21955 |

| Personal service--regular (50100) | 1,145,000 |
| Temporary service (50200) | 72,000 |
| Holiday/overtime compensation (50300) | 15,000 |
| Supplies and materials (57000) | 1,626,000 |
| Travel (54000) | 339,000 |
| Contractual services (51000) | 4,449,000 |
| Equipment (56000) | 878,000 |
| Fringe benefits (60000) | 564,000 |
| Indirect costs (58800) | 43,000 |

Program account subtotal | 9,131,000 |

| Fiduciary Funds |
| Agriculture Producers' Security Fund |
| Agriculture Producers' Security Fund Account - 66001 |

For services and expenses of the agriculture
producers' security fund account pursuant
to article 20 of the agriculture and
markets law. Notwithstanding any other
provision of law to the contrary, this
appropriation may be used to support the
expenses of administering this fund up to
the amount of the actual costs incurred
for such purpose.

| Personal service--regular (50100) | 103,000 |
| Temporary service (50200) | 10,000 |
| Holiday/overtime compensation (50300) | 1,000 |
| Supplies and materials (57000) | 133,000 |
| Travel (54000) | 26,000 |
| Contractual services (51000) | 77,000 |
| Equipment (56000) | 80,000 |
| Fringe benefits (60000) | 54,000 |
| Indirect costs (58800) | 4,000 |

Program account subtotal | 488,000 |
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2018-19

1  Fiduciary Funds
2  Milk Producers' Security Fund
3  Milk Producers' Security Fund Account - 66051

For services and expenses of the milk
producers' security fund account pursuant
to section 258-b of the agriculture and
markets law. Notwithstanding any other
provision of law to the contrary, this
appropriation may be used to support the
expenses of administering this fund up to
the amount of the actual costs incurred
for such purpose.

14

Personal service--regular (50100) ........ 254,000
16  Temporary service (50200) .................. 55,000
17  Holiday/overtime compensation (50300) . 4,000
18  Contractual services (51000) ................. 877,000
19  Fringe benefits (60000) ...................... 146,000
20  Indirect costs (58850) ....................... 12,000

Program account subtotal .................. 1,348,000

CONSUMER FOOD SERVICES PROGRAM ...................... 34,322,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 11,468,000
Temporary service (50200) ...................... 296,000
Holiday/overtime compensation (50300) ... 552,000
Supplies and materials (57000) ............... 324,000
Travel (54000) .................................. 240,000
Contractual services (51000) ................. 2,885,000
Equipment (56000) ............................ 6,000

Program account subtotal .................. 15,771,000
STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25125
4
5 For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

22 Personal service (50000) ............... 1,122,000
23 Nonpersonal service (57050) ............ 1,517,000
24 Fringe benefits (60090) ................. 327,000
25 Indirect costs (58850) .................. 34,000
26 --------------
27 Program account subtotal .............. 3,000,000
28 --------------
29
30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Consumer Food Service Account - 25006
33
34 For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

51 Personal service (50000) ............... 446,000
52 Nonpersonal service (57050) ............ 380,000
53 Fringe benefits (60090) ................. 114,000
54 Indirect costs (58850) .................. 10,000
55 --------------
56 Program account subtotal .............. 950,000
57 --------------
58
59
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund 25006</td>
</tr>
</tbody>
</table>

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>2,375,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>606,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>51,000</td>
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</table>

Program account subtotal 5,053,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>Consumer Food - Mobile Source Account 21452</td>
</tr>
</tbody>
</table>

| Contractual services (51000) | 1,224,000 |

Program account subtotal 1,224,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Farm Products Inspection Account 21948</td>
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</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>877,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,265,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,150,000</td>
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<td>Indirect costs (58800)</td>
<td>108,000</td>
</tr>
</tbody>
</table>

Program account subtotal 4,166,000

Notwithstanding any other provision of law, the director of the budget is hereby
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS 2018-19**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,194,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
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<table>
<thead>
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</thead>
<tbody>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>127,000</td>
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<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td><strong>Total</strong></td>
<td><strong>631,000</strong></td>
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</tbody>
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**STATE FAIR PROGRAM**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,261,000</td>
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</tbody>
</table>

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
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<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>138,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,736,000</strong></td>
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</tbody>
</table>
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS - REAPPROPRIATIONS 2018-19**

1. **ADMINISTRATION PROGRAM**
2. General Fund
3. State Purposes Account - 10050
4. By chapter 50, section 1, of the laws of 2017:
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
6. **Personal service--regular (50100):** 5,135,000 (re. $2,210,000)
7. **Temporary service (50200):** 60,000 (re. $60,000)
8. **Holiday/overtime compensation (50300):** 45,000 (re. $45,000)
9. **Supplies and materials (57000):** 136,000 (re. $94,000)
10. **Travel (54000):** 207,000 (re. $124,000)
11. **Contractual services (51000):** 1,974,000 (re. $1,950,000)
12. **Equipment (56000):** 38,000 (re. $38,000)

13. By chapter 50, section 1, of the laws of 2016:
14. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
15. **Supplies and materials (57000):** 136,000 (re. $63,000)
16. **Travel (54000):** 207,000 (re. $1,000)
17. **Contractual services (51000):** 2,639,000 (re. $818,000)
18. **Equipment (56000):** 38,000 (re. $18,000)

19. **AGRICULTURAL BUSINESS SERVICES PROGRAM**
20. General Fund
21. State Purposes Account - 10050
22. By chapter 50, section 1, of the laws of 2017:
23. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
24. **Personal service--regular (50100):** 10,067,000 (re. $500,000)
25. **Temporary service (50200):** 598,000 (re. $212,000)
26. **Holiday/overtime compensation (50300):** 60,000 (re. $36,000)
27. **Supplies and materials (57000):** 637,000 (re. $500,000)
28. **Travel (54000):** 175,000 (re. $135,000)
29. **Contractual services (51000):** 1,622,000 (re. $985,000)
30. **Equipment (56000):** 19,000 (re. $3,000)

31. For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority.
32. **Contractual services (51000):** 850,000 (re. $712,000)
By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 9,322,000 ........ (re. $17,000)
Supplies and materials (57000) ... 500,000 ............ (re. $289,000)
Travel (54000) ... 170,000 ............................. (re. $37,000)
Contractual services (51000) ... 1,634,000 ............ (re. $414,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ....................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $7,748,000)
Fringe benefits (60090) ... 260,000 ................... (re. $260,000)
Indirect costs (58850) ... 33,000 ...................... (re. $33,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,700,000)
Fringe benefits (60090) ... 260,000 ................... (re. $260,000)
Indirect costs (58850) ... 33,000 ...................... (re. $33,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

Personal service (50000) ... 762,000 .................. (re. $568,000)
Nonpersonal service (57050) ... 7,748,000 .................. (re. $2,700,000)
Fringe benefits (60090) ... 260,000 ................... (re. $148,000)
Indirect costs (58850) ... 33,000 ...................... (re. $25,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to federal operating grants
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

Personal service (50000) ... 1,135,000 ................ (re. $1,000,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $2,239,000)
Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
Indirect costs (58850) ... 50,000 ...................... (re. $48,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

Personal service (50000) ... 1,135,000 .............. (re. $1,135,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $2,239,000)
Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

Personal service (50000) ... 1,135,000 .............. (re. $900,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $613,000)
Fringe benefits (60090) ... 387,000 ................... (re. $258,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$1,000,000 to local assistance for the purpose of providing funding
to a not for profit entity chosen to administer a state animal
population control program pursuant to section 117-a of the
agriculture and markets law, and for the purpose of providing
funding to the city of New York equal to the amount of spay/neuter
revenues remitted to this account from such city, as determined by
the commissioner of agriculture and markets.
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Contractual services (51000) ... 1,000,000 .......... (re. $605,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2017:
Personal service--regular (50100) ... 50,000 ........... (re. $38,000)
Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
Travel (54000) ... 19,000 .............................. (re. $19,000)
Contractual services (51000) ... 12,000 ................ (re. $12,000)
Fringe benefits (60000) ... 24,000 ........................ (re. $24,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2017:
For services and expenses including liabilities incurred prior to April 1, 2017.
Personal service--regular (50100) ... 363,000 ........... (re. $345,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $6,000)
Supplies and materials (57000) ... 115,000 ................ (re. $115,000)
Travel (54000) ... 40,000 .............................. (re. $40,000)
Contractual services (51000) ... 322,000 ................ (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 182,000 .......................... (re. $171,000)
Indirect costs (58800) ... 12,000 .......................... (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS - REAPPROPRIATIONS 2018-19**

By chapter 50, section 1, of the laws of 2017:

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
<th>Reversion</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>$10,000</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>$3,000</td>
<td></td>
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**Personal service--regular**

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$1,145,000</td>
<td>($942,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$72,000</td>
<td>($66,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$15,000</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,626,000</td>
<td>($1,622,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$339,000</td>
<td>($330,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$4,449,000</td>
<td>($4,445,000)</td>
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<tr>
<td>Equipment</td>
<td>$878,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$564,000</td>
<td>($458,000)</td>
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<tr>
<td>Indirect costs</td>
<td>$43,000</td>
<td>($38,000)</td>
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**Special Agricultural Inspecting and Marketing Account - 21955**

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
<th>Reversion</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>$1,145,000</td>
<td>($332,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$72,000</td>
<td>($71,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$15,000</td>
<td>($14,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,626,000</td>
<td>($1,622,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$339,000</td>
<td>($330,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$4,449,000</td>
<td>($4,445,000)</td>
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<tr>
<td>Equipment</td>
<td>$878,000</td>
<td>($875,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$564,000</td>
<td>($116,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$43,000</td>
<td>($17,000)</td>
</tr>
</tbody>
</table>

**CONSUMER FOOD SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$11,468,000</td>
<td>($4,679,000)</td>
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<tr>
<td>Temporary service</td>
<td>$296,000</td>
<td>($211,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$552,000</td>
<td>($235,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$324,000</td>
<td>($234,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$240,000</td>
<td>($179,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$285,000</td>
<td>($255,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$6,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>Service Description</td>
<td>2018-19 Budget</td>
<td>2017 Budget</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>-----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>$1,122,000</td>
<td>$1,063,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$517,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$327,000</td>
<td>$314,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$34,000</td>
<td>$33,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... $1,122,000 .............. (re. $1,063,000)
Nonpersonal service (57050) ... $517,000 ............... (re. $500,000)
Fringe benefits (60090) ... $327,000 ................... (re. $314,000)
Indirect costs (58850) ... $34,000 ...................... (re. $33,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... $844,000 .................. (re. $762,000)
Nonpersonal service (57050) ... $517,000 ............... (re. $430,000)
Fringe benefits (60090) ... $327,000 .................... (re. $257,000)
Indirect costs (58850) ... $34,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... $844,000 .................. (re. $607,000)
Nonpersonal service (57050) ... $517,000 ............... (re. $503,000)
Fringe benefits (60090) ... $327,000 .................... (re. $82,000)
Indirect costs (58850) ... $34,000 ...................... (re. $15,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including
suballocation to other state departments and agencies, including but
not limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to
appropriations for any prior or subsequent grant period within the
same federal fund/program and between state operations and aid to
localities to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to food testing including subal-
locating to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 .................. (re. $1,700,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $1,584,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Fringe benefits (60090) ... 606,000 .................... (re. $231,000)
2. Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

3. By chapter 50, section 1, of the laws of 2015:
4. For services and expenses related to food testing including suballo-
5. cation to other state departments and agencies, including but not
6. limited to pesticide residue monitoring and microbiological data
7. collection. Notwithstanding section 51 of the state finance law and
8. any other provision of law to the contrary, the funds appropriated
9. herein may be increased or decreased by transfer from/to appropri-
10. ations for any prior or subsequent grant period within the same
11. federal fund/program and between state operations and aid to locali-
12. ties to accomplish the intent of this appropriation, as long as such
13. corresponding prior/subsequent grant periods within such appropri-
14. tions have been reappropriated as necessary.
15. Personal service (50000) ... 2,375,000 .............. (re. $1,548,000)
16. Nonpersonal service (57050) ... 2,021,000 ............ (re. $940,000)
17. Fringe benefits (60090) ... 606,000 .................... (re. $94,000)
18. Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

19. Special Revenue Funds - Other
20. Clean Air Fund
21. Consumer Food - Mobile Source Account - 21452

22. By chapter 50, section 1, of the laws of 2017:
23. Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

24. Special Revenue Funds - Other
25. Miscellaneous Special Revenue Fund
26. Farm Products Inspection Account - 21948

27. By chapter 50, section 1, of the laws of 2017:
28. Personal service--regular (50100) ... 877,000 ......... (re. $456,000)
29. Temporary service (50200) ... 1,265,000 ............. (re. $1,238,000)
30. Holiday/overtime compensation (50300) ... 128,000 .... (re. $122,000)
31. Supplies and materials (57000) ... 72,000 ............. (re. $69,000)
32. Travel (54000) ... 221,000 .......................... (re. $202,000)
33. Contractual services (51000) ... 345,000 ............. (re. $298,000)
34. Fringe benefits (60090) ... 1,150,000 ............... (re. $984,000)
35. Indirect costs (58850) ... 108,000 .................. (re. $108,000)

36. By chapter 50, section 1, of the laws of 2016:
37. Contractual services (51000) ... 345,000 ............. (re. $285,000)

38. Special Revenue Funds - Other
39. Miscellaneous Special Revenue Fund
40. Motor Fuel Quality Account - 22149

41. By chapter 50, section 1, of the laws of 2017:
42. Notwithstanding any other provision of law, the director of the budget
43. is hereby authorized to transfer up to $150,000 of this
44. appropriation to capital projects for motor fuel quality equipment.
45. Supplies and materials (57000) ... 148,000 ............ (re. $119,000)
46. Travel (54000) ... 82,000 ............................ (re. $58,000)
47. Contractual services (51000) ... 1,222,000 ............ (re. $927,000)
48. Equipment (56000) ... 97,000 .......................... (re. $97,000)
49. Fringe benefits (60090) ... 632,000 .................. (re. $283,000)
50. Indirect costs (58850) ... 41,000 ...................... (re. $26,000)

51. By chapter 50, section 1, of the laws of 2016:
52. Contractual services (51000) ... 1,222,000 ............ (re. $601,000)
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2017:
5 Supplies and materials (57000) ... 27,000 ............... (re. $14,000)
6 Travel (54000) ... 35,000 ........................... (re. $31,000)
7 Contractual services (51000) ... 98,000 ............... (re. $97,000)
8 Equipment (56000) ... 74,000 ........................ (re. $74,000)
9 Fringe benefits (60000) ... 127,000 ................... (re. $54,000)
10 Indirect costs (58800) ... 8,000 ...................... (re. $5,000)

11 By chapter 50, section 1, of the laws of 2016:
12 Contractual services (51000) ... 98,000 ............... (re. $96,000)

13 STATE FAIR PROGRAM
14 Enterprise Funds
15 State Exposition Special Account
16 State Fair Account - 50051

17 By chapter 50, section 1, of the laws of 2017:
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2017-18 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.
24 Notwithstanding any other provision of law to the contrary, moneys
25 hereby appropriated shall be available to the program net of
26 refunds, rebates, reimbursements and credits.
27 Personal service--regular (50100) ... 3,287,000 ..... (re. $2,152,000)
28 Temporary service (50200) ... 3,100,000 ............... (re. $1,037,000)
29 Holiday/overtime compensation (50300) ... 381,000 ..... (re. $118,000)
30 Supplies and materials (57000) ... 1,620,000 ............... (re. $726,000)
31 Travel (54000) ... 320,000 ............................ (re. $298,000)
32 Contractual services (51000) ... 10,200,000 .......... (re. $4,000,000)
33 Equipment (56000) ... 50,000 ........................... (re. $47,000)
34 Fringe benefits (60000) ... 2,165,000 ................... (re. $2,165,000)
35 Indirect costs (58800) ... 138,000 ...................... (re. $131,000)

36 By chapter 50, section 1, of the laws of 2016:
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, and the IT Interchange and
39 Transfer Authority as defined in the 2016-17 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.
43 Fringe benefits (60000) ... 2,165,000 ................... (re. $2,000,000)
44 Indirect costs (58800) ... 138,000 ...................... (re. $129,000)

45 By chapter 50, section 1, of the laws of 2015:
46 Fringe benefits (60000) ... 2,165,000 ................... (re. $1,727,000)

47 By chapter 50, section 1, of the laws of 2014:
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2014-15 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated.
54 Fringe benefits ... 2,165,000 ............................ (re. $997,000)
By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Fringe benefits ... 2,200,000 ....................... (re. $358,000)
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,313,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,846,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............. 1,362,000
Temporary service (50200) ..................... 5,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) .............. 176,000
Travel (54000) .................................. 27,000
Contractual services (51000) ................. 2,214,000
Equipment (56000) ............................ 52,000

COMPLIANCE PROGRAM ................................. 4,589,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 3,529,000
Temporary service (50200) ................. 500,000
Holiday/overtime compensation (50300) ... 15,000
Supplies and materials (57000) ........... 108,000
Travel (54000) ................................ 32,000
Contractual services (51000) .............. 232,000
Equipment (56000) .......................... 173,000

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LICENSING AND WHOLESALER SERVICES PROGRAM ................ 4,878,000

--------------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 2,694,000
Temporary service (50200) ................. 151,000
Holiday/overtime compensation (50300) ... 50,000
Supplies and materials (57000) ........... 60,000
Travel (54000) ............................... 20,000
Contractual services (51000) .............. 1,848,000
Equipment (56000) .......................... 55,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund State Purposes Account - 10050</th>
<th>4,419,000</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,549,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>189,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,473,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,319,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376</th>
<th>100,000</th>
</tr>
</thead>
</table>

For administration of programs funded from the national endowment for the arts federal grant award.

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2017:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award.
8 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award.
12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2015:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award.
16 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

17 By chapter 50, section 1, of the laws of 2014:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award.
20 Nonpersonal service ... 100,000 ....................... (re. $100,000)

21 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
22 50, section 1, of the laws of 2014:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award.
25 Nonpersonal service ... 100,000 ....................... (re. $100,000)

26
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>134,713,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,380,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,269,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>124,271,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>317,633,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>394,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>180,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>214,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,869,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,241,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>316,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,682,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,820,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>255,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,487,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,382,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 CHIEF INFORMATION OFFICE PROGRAM ......................... 53,526,000

2 General Fund

3 State Purposes Account - 10050

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget.

11 Personal service--regular (50100) ........... 14,957,000
12 Temporary service (50200) ................. 88,000
13 Holiday/overtime compensation (50300) .... 37,000
14 Supplies and materials (57000) ............. 553,000
15 Travel (54000) .......................... 77,000
16 Contractual services (51000) ............... 7,700,000
17 Equipment (56000) ........................ 1,004,000

18 Program account subtotal ............... 24,416,000

19 Internal Service Funds

20 Audit and Control Revolving Account

21 CIO Information Technology Centralized Services Account

22 - 55252

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 audit and control, with the approval of
29 the director of the budget.

30 Personal service--regular (50100) ........... 10,308,000
31 Temporary service (50200) ................... 80,000
32 Holiday/overtime compensation (50300) .... 62,000
33 Supplies and materials (57000) ............. 135,000
34 Travel (54000) .......................... 15,000
35 Contractual services (51000) ............... 8,914,000
36 Equipment (56000) ........................ 2,346,000
37 Fringe benefits (60000) .................... 6,337,000
38 Indirect costs (58800) ..................... 272,000

39 Total amount available ................... 28,469,000

40 For services and expenses of the chief
41 information office ........................ 641,000

42 Program account subtotal ............... 29,110,000

43 EXECUTIVE DIRECTION PROGRAM ......................... 12,454,000

44 General Fund

45 State Purposes Account - 10050
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .......... 9,118,000
Temporary service (50200) .................. 48,000
Holiday/overtime compensation (50300) ... 16,000
Supplies and materials (57000) ............. 104,000
Travel (54000) ................................ 178,000
Contractual services (51000) ............... 665,000
Equipment (56000) .......................... 33,000

Program account subtotal .................. 10,162,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .......... 1,372,000
Travel (54000) ............................. 12,000
Contractual services (51000) ............... 24,000
Fringe benefits (60000) .................... 844,000
Indirect costs (58800) ..................... 36,000

Program account subtotal .................. 2,292,000

INVESTIGATION PROGRAM .......................... 2,115,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .......... 1,785,000
Temporary service (50200) .................. 88,000
Holiday/overtime compensation (50300) .... 5,000
Supplies and materials (57000) ............. 12,000
Travel (54000) ............................. 19,000
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>205,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>55000</td>
<td>Legal Services Program</td>
<td>3,543,000</td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>3,392,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>11,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>36,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>75,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>365,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>15,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>54,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>25000</td>
<td>New York Environmental Protection and Spill</td>
<td></td>
</tr>
<tr>
<td>24000</td>
<td>Compensation Program</td>
<td></td>
</tr>
<tr>
<td>21201</td>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>22039</td>
<td>Financial Oversight Account</td>
<td>4,848,000</td>
</tr>
</tbody>
</table>

Note: All amounts are in thousands of dollars.
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Personal service--regular (50100) .......... 2,877,000
Supplies and materials (57000) ............. 16,000
Travel (54000) ................................ 4,000
Contractual services (51000) ............... 70,000
Equipment (56000) .......................... 35,000
Fringe benefits (60000) .................... 1,770,000
Indirect costs (58800) ..................... 76,000
--------------

RETIREMENT SERVICES PROGRAM ......................... 124,271,000
--------------

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

Personal service--regular (50100) .......... 61,468,000
Temporary service (50200) .................. 177,000
Holiday/overtime compensation (50300) ...... 2,000,000
Supplies and materials (57000) ............. 2,000,000
Travel (54000) ................................ 850,000
Contractual services (51000) ............... 20,764,000
Equipment (56000) .......................... 1,450,000
Fringe benefits (60000) .................... 33,854,000
Indirect costs (58800) ..................... 1,737,000
--------------

STATE AND LOCAL ACCOUNTABILITY PROGRAM ..................... 50,730,000
--------------

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

A portion of this appropriation must be used
to conduct audits of preschool special
education programs as required by chapter
545 of the laws of 2013. The total amount
used for such purpose must be at least
$2,000,000 higher than the amount dedi-
cated to this purpose during the 2013-14
fiscal year.
Up to $780,000 of this appropriation shall
be made available for homeless shelter
audits.

Personal service--regular (50100) .......... 43,675,000
Temporary service (50200) .................. 25,000
Holiday/overtime compensation (50300) ...... 27,000
Supplies and materials (57000) ............. 116,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>2,242,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,145,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>32,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>48,262,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>221,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>491,000</td>
</tr>
<tr>
<td>25</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service--regular (50100)</td>
<td>1,185,000</td>
</tr>
<tr>
<td>39</td>
<td>Travel (54000)</td>
<td>29,000</td>
</tr>
<tr>
<td>40</td>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>41</td>
<td>Fringe benefits (60000)</td>
<td>729,000</td>
</tr>
<tr>
<td>42</td>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,977,000</td>
</tr>
<tr>
<td>47</td>
<td>STATE OPERATIONS PROGRAM</td>
<td>48,453,000</td>
</tr>
<tr>
<td>50</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Personal service--regular (50100)</td>
<td>25,817,000</td>
</tr>
<tr>
<td>62</td>
<td>Temporary service (50200)</td>
<td>203,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>26,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,746,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>29,952,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Child Performers Protection Fund
- Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>115,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,440,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>13,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>227,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>395,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>147,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,261,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>15,500,000</strong></td>
</tr>
</tbody>
</table>

**For services and expenses of abandoned property audits** | **396,000** |

| Program account subtotal | **15,896,000** |
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,740,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ........................................ 47,684,000

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "OGS Inter-
change and Transfer Authority."
Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
esses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
 provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "IT Inter-
change and Transfer Authority."
In addition to such authority granted pursu-
ant to law and by this appropriation to
interchange, transfer, and suballocate
amounts appropriated, such amounts appro-
riated for state operations may also be
interchanged, transferred and suballocated
for the purpose of planning, developing
and/or implementing the alignment of the
following operations within and between
the office of mental health, the office
for people with developmental disabili-
ties, the office of alcoholism and
substance abuse services, the department
of health, and the office of children and
family services in order to better coordi-
nate and improve the quality and efficien-
cy of oversight activities related to the
care of vulnerable persons: (i) conducting
criminal background checks as may other-
wise be required by law, (ii) workforce
training, (iii) the coordination of
reports, complaints and other relevant
information regarding charges of abuse and
DIVISION OF THE BUDGET
STATE OPERATIONS  2018-19

neglect committed against individuals in
the care and charge of such agencies as
otherwise authorized by law, (iv) audit of
services and (v) certification. The fore-
going interchange, transfer and suballo-
cation authority is defined as the "Align-
ment Interchange and Transfer Authority".
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 21,391,000
Temporary service (50200) .................. 450,000
Holiday/overtime compensation (50300) ...... 180,000
Supplies and materials (57000) ............. 180,000
Travel (54000) ............................ 167,000
Contractual services (51000) ............... 3,839,000
Equipment (56000) .......................... 270,000

Total amount available ................... 26,477,000

For services and expenses related to member-
ship dues in various organizations.

Contractual services (51000) ............... 274,000
Program account subtotal .................. 26,751,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enter-
prise, administrative, intergovernmental,
and technological services including those
associated with the collection and maxi-
mization of overdue non-tax revenues owed to
the state, including liabilities incurred
in prior years. Funds herein appropriated
may be suballocated, subject to the
approval of the director of the budget, to
any state department, agency or public
benefit corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
DIVISION OF THE BUDGET

STATE OPERATIONS  2018-19

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 16,650,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
</tbody>
</table>
### DIVISION OF THE BUDGET

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
<tr>
<td>For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account - 55053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>CASH MANAGEMENT IMPROVEMENT ACT PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 1,500,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>2,522,510,900</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>154,400,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,676,910,900</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES .......................................... 1,489,908,400

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs, and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college 141,343,900
For services and expenses for Brooklyn college 154,212,600
For services and expenses for city college, including sophie b davis biomedical program, school of medicine and worker education 177,281,300
For services and expenses for Hunter college 175,735,400
For services and expenses for John Jay college 99,988,400
For services and expenses for Lehman college 100,579,900
For services and expenses for William E. Macaulay honors college 304,800
For services and expenses for Medgar Evers college 58,422,400
For services and expenses for New York city college of technology 99,653,300
### CITY UNIVERSITY OF NEW YORK

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Queens college, including the John D. Calandra</td>
<td>159,723,000</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>106,002,400</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td>59,996,500</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>122,677,300</td>
</tr>
<tr>
<td>For services and expenses for the school of professional studies</td>
<td>2,714,000</td>
</tr>
<tr>
<td>For services and expenses of the school of labor and urban studies</td>
<td>2,089,400</td>
</tr>
<tr>
<td>For services and expenses for the graduate school of journalism</td>
<td>7,353,000</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
<td>17,042,600</td>
</tr>
<tr>
<td>For services and expenses of the CUNY graduate school of public health and policy</td>
<td>4,788,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,489,908,400</td>
</tr>
</tbody>
</table>

**INITIATIVES AND MANAGEMENT** ........................................... 66,467,200

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.</td>
<td></td>
</tr>
<tr>
<td>Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students</td>
<td>52,300,300</td>
</tr>
<tr>
<td>For services and expenses for information services and library/technology systems</td>
<td>12,166,900</td>
</tr>
<tr>
<td>For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

---
<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>CUNY Senior College Operating Fund</th>
<th>CUNY Senior College Operating Account - 60851</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421)</td>
<td>23,397,000</td>
<td></td>
</tr>
<tr>
<td>UNIVERSITY OPERATIONS</td>
<td>901,225,300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of building rentals (15487)</td>
<td>52,842,400</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for utilities costs (15488)</td>
<td>78,627,900</td>
<td></td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments (15489)</td>
<td>769,755,000</td>
<td></td>
</tr>
<tr>
<td>UNIVERSITY PROGRAMS</td>
<td>41,513,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491)</td>
<td>1,430,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of providing student services, including advising &amp; counseling, athletics, career services, health services, international student services, veterans' support, and student activities &amp; leadership development (15492)</td>
<td>1,700,000</td>
<td></td>
</tr>
</tbody>
</table>
| For the payment of city university supplemental tuition assistance to certain cate-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>gories of full-time students of senior colleges of the city university who are residents of the state of New York (15533)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>For services and expenses of matching student financial aid (15534)</td>
<td>1,444,000</td>
</tr>
<tr>
<td>For services and expenses of existing language immersion programs (15493)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>For services and expenses of PSC awards (15535)</td>
<td>3,309,000</td>
</tr>
<tr>
<td>For payment of tuition reimbursement (15494)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>For services and expenses of CUNY LEADS (15540)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For services and expenses of existing New York city funded programs</td>
<td>21,000,000</td>
</tr>
<tr>
<td>Total gross senior college operating budget</td>
<td>2,522,510,900</td>
</tr>
<tr>
<td>Less: senior college revenue offset</td>
<td>1,151,919,000</td>
</tr>
<tr>
<td>Less: central administration and university wide programs offset</td>
<td>32,275,000</td>
</tr>
<tr>
<td>Less: existing New York city funded programs</td>
<td>21,000,000</td>
</tr>
<tr>
<td>Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2018-19, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2018-19 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraph 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2018-19 academic year</td>
<td>1,317,316,900</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>154,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>City University Income Reimbursable Account - 23250</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2018 (15417)</td>
<td>94,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>94,400,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) .................................. 10,000,000

Program account subtotal .................. 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2018 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2018 (15417) ............ 50,000,000

Program account subtotal .................. 50,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,553,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,896,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,039,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>55,488,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 5,320,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 2,008,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 9,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............... 11,000
Equipment (56000) .......................... 10,000

Program account subtotal ............... 2,074,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 1,816,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............. 25,000
Travel (54000) ............................. 3,000
Contractual services (51000) ............... 7,000
Equipment (56000) .......................... 324,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,066,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
<tr>
<td>Commissions Operations and Municipal Assistance Program</td>
<td>717,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>717,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>717,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>701,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Personnel Benefit Services Program</td>
<td>31,236,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>31,236,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>31,236,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,402,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,580,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td>150,000</td>
</tr>
<tr>
<td>Grants Account - 20104</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>300,000</td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>Civil Service EHS Occupational Health Program Account - 55056</td>
<td>300,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,574,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>531,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,314,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>22,344,000</td>
</tr>
</tbody>
</table>

**For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>29,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,698,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>24,042,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2018-19

PERSONNEL MANAGEMENT SERVICES PROGRAM ....................  18,215,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service--regular (50100)                     | 8,907,000                        |
| Temporary service (50200)                             | 900,000                          |
| Holiday/overtime compensation (50300)                 | 31,000                           |
| Supplies and materials (57000)                        | 36,000                           |
| Travel (54000)                                        | 27,000                           |
| Contractual services (51000)                          | 279,000                          |
| Equipment (56000)                                     | 2,000                            |

Program account subtotal .................................. 10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

<p>| Personal service--regular (50100)                     | 520,000                          |
| Temporary service (50200)                             | 10,000                           |
| Supplies and materials (57000)                        | 59,000                           |
| Travel (54000)                                        | 33,000                           |
| Contractual services (51000)                          | 639,000                          |
| Equipment (56000)                                     | 25,000                           |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,596,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account - 55055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2018-19 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,574,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>58,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,145,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,424,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>109,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,437,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM**

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) 

Holiday/overtime compensation (50300) 

Supplies and materials (57000) 

Travel (54000) 

Contractual services (51000) 

Equipment (56000)
## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,646,135,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>119,596,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>43,343,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,838,728,000</td>
<td>119,596,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>83,211,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>83,211,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Personal service--regular (50100) ........... 12,501,000
- Holiday/overtime compensation (50300) ....... 102,000
- Supplies and materials (57000) ............... 338,000
- Travel (54000) .................................. 238,000
- Contractual services (51000) .................. 918,000
- Equipment (56000) ............................. 213,000

Program account subtotal ..................... 14,310,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account - 25306</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

- Personal service (50000) ................. 34,000,000

Program account subtotal .................. 34,000,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2018-19

1 For services and expenses related to
2 substance abuse treatment in state pris-
3 ons.
4
5 Personal service (50000) .................... 1,500,000
6
7 Program account subtotal .................... 1,500,000
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Unanticipated Federal Grants Account - 25371
12
13 Funds herein appropriated may be used to
14 disburse unanticipated federal grants in
15 support of various purposes and programs.
16
17 Nonpersonal service (57050) ................ 5,000,000
18
19 Program account subtotal .................... 5,000,000
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Capacity Contracting Account - 22016
24
25 For services and expenses incurred by the
26 department of corrections and community
27 supervision for the housing of inmates
28 from other jurisdictions under contracts
29 entered into under the direction of the
30 commissioner.
31
32 Personal service--regular (50100) .......... 12,855,000
33 Temporary service (50200) ..................... 94,000
34 Holiday/overtime compensation (50300) ...... 1,051,000
35 Supplies and materials (57000) ............. 1,406,000
36 Travel (54000) ............................. 36,000
37 Contractual services (51000) ............... 1,840,000
38 Equipment (56000) .......................... 91,000
39 Fringe benefits (60000) ..................... 7,280,000
40 Indirect costs (58800) ..................... 347,000
41
42 Program account subtotal .................... 25,000,000
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Correctional Services Asset Forfeiture Account - 22189
47
48 Contractual services (51000) ............... 100,000
49 Equipment (56000) .......................... 600,000
50
51 Program account subtotal .................... 700,000
52
53 Enterprise Funds
54 Agencies Enterprise Fund
55 Employee Mess Correctional Services Account - 50300
56
57 For services and expenses related to the
58 operation of employee mess programs.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,021,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,701,000</td>
</tr>
</tbody>
</table>

**COMMUNITY SUPERVISION PROGRAM** ........................................ 136,939,000

---

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for...
nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100) ............... 103,339,000
Holiday/overtime compensation (50300) ....... 6,000,000
Supplies and materials (57000) .................. 839,000
Travel (54000) .................................. 3,110,000
Contractual services (51000) ..................... 20,003,000
Equipment (56000) ................................ 1,323,000
-----------
Program account subtotal ....................... 134,614,000
-----------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182
For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

Supplies and materials (57000) .................. 50,000
Contractual services (51000) ..................... 300,000
Equipment (56000) ................................ 75,000
-----------
Program account subtotal ....................... 425,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

Contractual services (51000) ..................... 100,000
Equipment (56000) ................................ 300,000
-----------
Program account subtotal ....................... 400,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208
For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000) ..................... 1,500,000
-----------
Program account subtotal ....................... 1,500,000
-----------

CORRECTIONAL INDUSTRIES PROGRAM ...................... 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325
For services and expenses related to the operation and maintenance of the correctional recycling programs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>742,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,648,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,200,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>74,895,000</td>
</tr>
</tbody>
</table>

HEALTH SERVICES PROGRAM                           | 399,842,000|

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100) ............ 128,008,000
Temporary service (50200) ..................... 7,053,000
Holiday/overtime compensation (50300) ...... 10,400,000
Supplies and materials (57000) ............. 127,067,000
Travel (54000) ........................... 271,000
Contractual services (51000) ............... 126,181,000
Equipment (56000) .......................... 862,000

--------------

PAROLE BOARD PROGRAM ..................................... 7,100,000

--------------

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by inter-change with any other appropriation.
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1  Personal service--regular (50100) ........... 6,697,000
2  Holiday/overtime compensation (50300) ...... 60,000
3  Supplies and materials (57000) ............. 48,000
4  Travel (54000) ................................ 209,000
5  Contractual services (51000) ............... 70,000
6  Equipment (56000) ......................... 16,000

-------------------------
8
9  PROGRAM SERVICES PROGRAM ..................... 270,067,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange with any other
appropriation within the department of
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure
requirements of persons licensed under
those articles, shall prohibit or limit
the activities or services of any person
in the employ of a program or service
operated, certified, regulated, funded
approved by, or under contract with the
department of corrections and community
supervision, a local governmental unit as
such term is defined in article 41 of the
mental hygiene law, and/or a local social
services district as defined in section 61
of the social services law, and all such
entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>194,140,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,413,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,341,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,142,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>368,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>228,067,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts and donations.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating self sustaining facility commissaries.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>38,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>39,900,000</strong></td>
</tr>
</tbody>
</table>

**SUPERVISION OF INMATES PROGRAM** ........................... 1,507,248,000
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 1,286,676,000
Temporary service (50200) .................... 11,788,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Holiday/overtime compensation (50300) ...... 188,963,000
2 Supplies and materials (57000) ............. 10,206,000
3 Travel (54000) ........................... 2,400,000
4 Contractual services (51000) .............. 4,420,000
5 Equipment (56000) ........................ 2,795,000

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6

7 SUPPORT SERVICES PROGRAM ................................. 358,684,000

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8

9

10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for services and expenses
16 including lease payments to the dormitory
17 authority, as successor to the facilities
18 development corporation pursuant to chapter
19 83 of the laws of 1995, pursuant to an
20 agreement entered into between the facilities
21 development corporation and the
22 department of corrections and community
23 supervision for the rental of correctional
24 facilities and may be used for the payment
25 of prior year liabilities and may be
26 increased or decreased by interchange with
27 any other appropriation within the depart-
28 ment of corrections and community super-
29 vision general fund - state purposes
30 account with the approval of the director
31 of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2018-19 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Personal service--regular (50100) .......... 103,718,000
43 Holiday/overtime compensation (50300) ...... 9,197,000
44 Supplies and materials (57000) ............. 176,473,000
45 Travel (54000) ........................... 2,050,000
46 Contractual services (51000) .............. 52,540,000
47 Equipment (56000) ........................ 10,976,000
48

---------------

49 Program account subtotal ................... 354,954,000

50

51

52

53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Food Production Center Account - 22136

56

57

58 Personal service--regular (50100) .......... 214,000
59 Supplies and materials (57000) ............. 2,121,000
60 Travel (54000) ........................... 590,000
61 Contractual services (51000) .............. 305,000
62 Equipment (56000) ........................ 374,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens.
8 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses incurred by the department of corrections
11 and community supervision for the incarceration of illegal aliens.
12 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

13 By chapter 50, section 1, of the laws of 2015:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens.
16 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Substance Abuse Treatment State Prisons Account - 25408

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses related to substance abuse treatment in
22 state prisons.
23 Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to substance abuse treatment in
26 state prisons.
27 Personal service (50000) ... 1,500,000 .............. (re. $1,328,000)

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Unanticipated Federal Grants Account - 25371

31 By chapter 50, section 1, of the laws of 2017:
32 Funds herein appropriated may be used to disburse unanticipated
33 federal grants in support of various purposes and programs.
34 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

35 By chapter 50, section 1, of the laws of 2016:
36 Funds herein appropriated may be used to disburse unanticipated feder-
37 al grants in support of various purposes and programs.
38 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,906,000)

39 By chapter 50, section 1, of the laws of 2015:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs.
42 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,862,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,017,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>37,450,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>99,983,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>11,645,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,238,000</td>
</tr>
<tr>
<td>Holiday/overtime comp.</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies &amp; materials</td>
<td>880,000</td>
</tr>
<tr>
<td>Travel</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,861,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>631,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>11,645,000</td>
</tr>
</tbody>
</table>

**Crime Prevention and Reduction Strategies Program** | 88,338,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2018 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

accrue, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 20,164,000
Temporary service (50200) .................... 15,000
Holiday/overtime compensation (50300) ..... 69,000
Supplies and materials (57000) ............. 700,000
Travel (54000) .................................. 241,000
Contractual services (51000) ............... 4,879,000
Equipment (56000) .......................... 304,000
--------------
Program account subtotal .................. 26,372,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
agencies.

Personal service (50000) .................... 2,000,000
Nonpersonal service (57050) ............... 6,000,000
--------------
Program account subtotal .................. 8,000,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice
Account - 25527
### DIVISION OF CRIMINAL JUSTICE SERVICES

#### STATE OPERATIONS  2018-19

1. For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

2. For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

3. Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ................... 3,900,000
Nonpersonal service (57050) ................ 100,000

Program account subtotal .......... 4,000,000

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ................. 625,000
Nonpersonal service (57050) ........... 325,000

Program account subtotal .......... 950,000

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ................. 800,000
Nonpersonal service (57050) ........... 700,000

Program account subtotal .......... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197
For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

Supplies and materials (57000) .............. 100,000
Contractual services (51000) ................. 100,000

Program account subtotal ..................... 200,000

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

Personal service--regular (50100) .......... 300,000
Supplies and materials (57000) ............. 100,000
Travel (54000) ............................. 50,000
Contractual services (51000) ............... 510,000
Equipment (56000) .......................... 290,000

Program account subtotal ..................... 1,250,000

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Contractual services (51000) ............... 8,000,000

Program account subtotal ..................... 8,000,000
For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Contractual services (51000) ............... 8,000,000

Program account subtotal ............... 8,000,000

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........ 400,000
Contractual services (51000) ............... 6,037,000

Program account subtotal ............... 6,437,000

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

Personal service--regular (50100) ........ 200,000
Supplies and materials (57000) .......... 2,000
Travel (54000) ........................... 33,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>80,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>329,000</strong></td>
</tr>
</tbody>
</table>

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 .............. (re. $1,872,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,761,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 .............. (re. $1,573,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,174,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,000,000 ...................... (re. $1,560,000)
Nonpersonal service ... 5,900,000 ................... (re. $2,938,000)
Fringe benefits ... 100,000 ........................... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,000,000 ...................... (re. $1,863,000)
Nonpersonal service ... 5,900,000 ................... (re. $5,518,000)
Fringe benefits ... 100,000 ........................... (re. $51,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies.
Nonpersonal service (57050) ... 8,000,000 ........... (re. $7,200,000)

By chapter 50, section 1, of the laws of 2016:
For moneys to the division of criminal justice services for the
justice department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies.
Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of criminal justice services for the
treasury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,811,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime, 
support law enforcement, improve the administration of justice, and 
assist victims. A portion of these funds may be transferred to aid 
to localities and may be suballocated to other state agencies.
Personal service (50000) ... 1,000,000 ................ (re. $999,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,662,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime, 
support law enforcement, improve the administration of justice, and 
assist victims. A portion of these funds may be transferred to aid 
to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ....................... (re. $998,000)
Nonpersonal service ... 5,000,000 ..................... (re. $4,832,000)
Fringe benefits ... 1,000,000 ......................... (re. $999,000)

3 By chapter 50, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime, 
support law enforcement, improve the administration of justice, and 
assist victims. A portion of these funds may be transferred to aid 
to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ....................... (re. $995,000)
Nonpersonal service ... 5,000,000 ..................... (re. $4,550,000)
Fringe benefits ... 1,000,000 ......................... (re. $997,000)

4 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

5 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial 
justice assistance formula program. Funds appropriated herein shall 
be expended pursuant to a plan developed by the commissioner of 
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to 
localities and/or suballocated to other state agencies.
Personal service (50000) ... 3,900,000 ................ (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

6 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial 
justice assistance formula program. Funds appropriated herein shall 
be expended pursuant to a plan developed by the commissioner of 
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities 
and/or suballocated to other state agencies.
Personal service (50000) ... 3,900,000 ................ (re. $3,862,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

7 By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial 
justice assistance formula program. Funds appropriated herein shall 
be expended pursuant to a plan developed by the commissioner of 
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities 
and/or suballocated to other state agencies.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 3,900,000 ............... (re. $3,794,000)
2 Nonpersonal service (57050) ... 100,000 ................. (re. $76,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies.

1 Personal service ... 3,900,000 ....................... (re. $62,000)
2 Nonpersonal service ... 100,000 ........................ (re. $98,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies.

1 Personal service ... 3,900,000 ........................ (re. $6,100)
2 Nonpersonal service ... 100,000 ........................ (re. $46,800)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2015:
For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services, provided however that up to 10 percent of the amount here-
in appropriated may be used for program administration. A portion of
these funds may be transferred to aid to localities and may be
suballocated to other state agencies.

1 Personal service ... 450,000 .......................... (re. $100,000)
2 Nonpersonal service ... 150,000 ........................ (re. $50,000)
3 Fringe benefits ... 50,000 ............................ (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a
distribution plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

1 Personal service (50000) ... 625,000 .................. (re. $625,000)
2 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 .................. (re. $436,000)
Nonpersonal service (57050) ... [325,000] 317,900 ...... (re. $317,900)
Fringe benefits (60090) ... 7,100 ....................... (re. $7,100)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 .................. (re. $75,000)
Nonpersonal service ... [325,000] 307,300 ............. (re. $292,300)
Fringe benefits (60090) ... 17,700 ..................... (re. $17,700)

By chapter 50, section 1, of the laws of 2013:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 .................. (re. $200,000)
Nonpersonal service ... 325,000 .................. (re. $150,000)

Special Revenue Funds - Federal
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 800,000 .................. (re. $727,000)
Nonpersonal service (57050) ... [700,000] 562,000 ...... (re. $562,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to:
3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies.
8 Personal service (50000) ... 800,000 .................. (re. $329,000)
9 Nonpersonal service (57050) ... [700,000] 689,100 ..... (re. $280,100)
10 Fringe benefits (60090) ... 10,900 ..................... (re. $10,900)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is
12 hereby amended and reappropriated to read:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state agencies.
18 Personal service ... 800,000 ........................... (re. $38,000)
19 Nonpersonal service ... [450,000] 449,000 .............. (re. $12,000)
20 Fringe benefits ... 1,000 ............................... (re. $1,000)

21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses related to the federal violence against
23 women program pursuant to an expenditure plan developed by the
24 commissioner of the division of criminal justice services. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state agencies.
27 Personal service ... 800,000 .......................... (re. $195,000)
28 Nonpersonal service ... 450,000 ........................ (re. $107,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>DD Planning Council Account - 25143</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,210,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,782,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>726,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
<td>0</td>
</tr>
<tr>
<td>DDPC Publications Account - 50324</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

- Personal service (50000) ... 1,198,000 .............. (re. $1,198,000)
- Nonpersonal service (57050) ... 2,817,000 ........... (re. $2,816,000)
- Fringe benefits (60090) ... 703,000 ................... (re. $703,000)
- Indirect costs (58850) ... 32,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

- Personal service (50000) ... 1,330,000 .............. (re. $1,187,000)
- Nonpersonal service (57050) ... 2,628,000 ........... (re. $2,233,000)
- Fringe benefits (60090) ... 755,000 ................... (re. $755,000)
- Indirect costs (58850) ... 37,000 ...................... (re. $27,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

- Nonpersonal service (57050) ... 2,903,000 .............. (re. $909,000)
- Fringe benefits (60090) ... 661,000 ................... (re. $401,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,735,000</td>
<td>5,604,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>12,537,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>4,460,000</td>
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<tr>
<td>All Funds</td>
<td>26,195,000</td>
<td>18,141,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,207,000

PERSONAL SERVICE--REGULAR (50100) ............ 1,698,000
HOLIDAY/OVERTIME COMPENSATION (50300) ........ 39,000
SUPPLIES AND MATERIALS (57000) ............... 64,000
TRAVEL (54000) ........................................ 86,000
CONTRACTUAL SERVICES (51000) .................. 1,279,000
EQUIPMENT (56000) .................................. 41,000

CLEAN AIR PROGRAM ........................................ 387,000

SPECIAL REVENUE FUNDS - OTHER

PERSONAL SERVICE--REGULAR (50100) ............ 195,000
SUPPLIES AND MATERIALS (57000) ............... 4,000
TRAVEL (54000) ........................................ 25,000
CONTRACTUAL SERVICES (51000) .................. 88,000
EQUIPMENT (56000) .................................. 12,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>14,576,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be increased or</td>
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<tr>
<td>decreased by interchange or transfer</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of</td>
<td></td>
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<tr>
<td>any other department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority with the approval of the</td>
<td></td>
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<tr>
<td>director of the budget.</td>
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</tr>
<tr>
<td>Up to $1,000,000 of the funds appropriated</td>
<td></td>
</tr>
<tr>
<td>hereby may be suballocated or transferred</td>
<td></td>
</tr>
<tr>
<td>to any department, agency, or public</td>
<td></td>
</tr>
<tr>
<td>authority.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>136,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,228,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,691,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account - 22133</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a procurement</td>
<td></td>
</tr>
<tr>
<td>contract newsletter pursuant to article</td>
<td></td>
</tr>
<tr>
<td>4-C of the economic development law</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2018-19 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated.</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>875,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>885,000</strong></td>
</tr>
<tr>
<td><strong>MARKETING AND ADVERTISING PROGRAM</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,942,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>52,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,337,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1. Program account subtotal .............. 4,837,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

18. Personal service--regular (50100)....... 84,000
19. Supplies and materials (57000) .......... 3,000
20. Travel (54000) ........................ 3,000
21. Contractual services (51000) ........... 3,057,000
22. Fringe benefits (60000) ............... 38,000
23. Indirect costs (58800) .................. 3,000

24. Program account subtotal .............. 3,188,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade.
7 Contractual services (51000) ... 700,000 ............... (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade.
11 Contractual services (51000) ... 700,000 ............... (re. $700,000)

12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses for programs and activities to promote
14 international trade.
15 Contractual services (51000) ... 700,000 ............... (re. $377,000)

16 By chapter 50, section 1, of the laws of 2014:
17 Up to $1,000,000 of the funds appropriated hereby may be suballocated
18 or transferred to any department, agency, or public authority.
19 For services and expenses for programs and activities to promote
20 international trade.
21 Contractual services ... 700,000 ...................... (re. $68,000)

22 By chapter 50, section 1, of the laws of 2013:
23 Contractual services ... 4,701,000 .................... (re. $716,000)
24 For services and expenses for programs and activities to promote
25 international trade.
26 Contractual services ... 700,000 ...................... (re. $282,000)

27 By chapter 50, section 1, of the laws of 2012:
28 For services and expenses for programs and activities to promote
29 international trade.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.
37 Contractual services ... 700,000 ...................... (re. $10,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses for programs and activities to promote
40 international trade.
41 Contractual services ... 1,080,000 .................... (re. $5,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Miscellaneous Grants Account - 25340

45 By chapter 50, section 1, of the laws of 2017:
46 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

47 By chapter 50, section 1, of the laws of 2016:
48 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

49 By chapter 50, section 1, of the laws of 2015:
50 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1  By chapter 50, section 1, of the laws of 2014:
2    Nonpersonal service ... 2,000,000 .................... (re. $2,000,000)
3
4  By chapter 50, section 1, of the laws of 2013:
5    Nonpersonal service ... 2,000,000 .................... (re. $2,000,000)
6
7  By chapter 50, section 1, of the laws of 2012:
8    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
9    Nonpersonal service ... 2,000,000 .................... (re. $2,000,000)
10
11  By chapter 50, section 1, of the laws of 2011:
12    Nonpersonal service ... 2,000,000 .................... (re. $537,000)
13
14 MARKETING AND ADVERTISING PROGRAM
15
16    General Fund
17    State Purposes Account - 10050
18
19  By chapter 50, section 1, of the laws of 2017:
20    For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
21    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
22    Supplies and materials (57000) ... 655,000 ............ (re. $346,000)
23    Contractual services (51000) ... 1,190,000 .......... (re. $1,190,000)
24    Equipment (56000) ... 655,000 ......................... (re. $210,000)
25
26  By chapter 50, section 1, of the laws of 2016:
27    For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
28    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
29    Supplies and materials (57000) ... 655,000 ............ (re. $9,000)
30    Contractual services (51000) ... 1,190,000 .......... (re. $1,190,000)
31
32  By chapter 50, section 1, of the laws of 2015:
33    For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget,
transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,190,000 ............... (re. $147,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 655,000 ...................... (re. $50,000)

Equipment ... 655,000 ................................... (re. $7,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,190,000 .................... (re. $47,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,520,000 ..................... (re. $8,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,624,000 ..................... (re. $28,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.
Contractual services ... 1,750,000 ..................... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
<td>17,667,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>359,142,000</td>
<td>723,446,497</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,413,000</td>
<td>1,603,341</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>601,955,000</td>
<td>742,716,838</td>
</tr>
</tbody>
</table>

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration of the high school equivalency diploma exam.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 614,000
Temporary service (50200) .................. 53,000
Supplies and materials (57000) ............. 33,000
Travel (54000) ............................. 5,000
Contractual services (51000) .............. 3,480,000
Equipment (56000) .......................... 21,000

Program account subtotal .................. 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>
may be suballocated to other state depart-ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ................... 2,719,000
Nonpersonal service (57050) ................. 3,253,023
Fringe benefits (60090) .................... 1,381,524
Indirect costs (58850) ..................... 747,453

Total amount available ................... 8,101,000

Program account subtotal ............... 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

Supplies and materials (57000) ............. 3,000
Travel (54000) ............................. 3,000
Contractual services (51000) ............... 949,000

Program account subtotal ............... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ........... 308,000
Supplies and materials (57000) ............. 35,000
Travel (54000) ............................. 2,000
Contractual services (51000) ............... 262,659
Fringe benefits (60000) .................... 327,866
Indirect costs (58800) ..................... 59,475

Program account subtotal ............... 995,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2018.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Tuition Reimbursement Fund
- Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,432,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>857,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,165,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Vocational Rehabilitation Fund
- Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
</tbody>
</table>

CULTURAL EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that...
EDUCATION DEPARTMENT
STATE OPERATIONS  2018-19

those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>388,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>278,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>693,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,758,000</td>
</tr>
</tbody>
</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,620,000</td>
</tr>
</tbody>
</table>
Program account subtotal ................ 15,378,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Misc. Special Revenue Fund</th>
<th>Cultural Education Account - 22063</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>14,225,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>674,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 32,633,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Misc. Special Revenue Fund</th>
<th>Education Archives Account - 22077</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the state archives.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>64,000</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal ................ 257,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Misc. Special Revenue Fund</th>
<th>Education Library Account - 21968</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the state library.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2018-19

1 Supplies and materials (57000) ............. 66,000
2 Travel (54000) ................................ 28,000
3 Contractual services (51000) ............... 600,000
4 Equipment (56000) .......................... 35,000
5
6 Program account subtotal ................... 729,000
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Education Museum Account - 21924
11
12 For services and expenses of the state muse-
13 um.
14
15 Temporary service (50200) .................. 760,000
16 Supplies and materials (57000) .......... 245,000
17 Travel (54000) ................................ 109,000
18 Contractual services (51000) ............... 1,074,000
19 Equipment (56000) .......................... 738,000
20 Fringe benefits (60000) .................... 372,000
21 Indirect costs (58800) ..................... 24,000
22
23 Program account subtotal ................... 3,322,000
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Summer School of Arts Account - 21929
28
29 For services and expenses of the summer
30 school of the arts. Notwithstanding any
31 inconsistent provision of law, a portion
32 of this appropriation may be suballocated
33 to other state departments and agencies,
34 as needed, to accomplish the intent of
35 this appropriation.
36
37 Temporary service (50200) .................. 135,000
38 Supplies and materials (57000) .......... 60,000
39 Travel (54000) ................................ 45,000
40 Contractual services (51000) ............... 1,206,500
41 Equipment (56000) .......................... 15,000
42 Fringe benefits (60000) .................... 15,500
43 Indirect costs (58800) ..................... 4,000
44
45 Program account subtotal ................... 1,481,000
46
47 Special Revenue Funds - Other
48 NYS Archives Partnership Trust Fund
49 NYS Archives Partnership Trust Account - 20351
50
51 For services and expenses of the archives
52 partnership trust.
53
54 Personal service--regular (50100) ........ 485,000
55 Supplies and materials (57000) ............ 13,000
56 Travel (54000) ................................ 22,000
57 Contractual services (51000) ............... 151,000
58 Equipment (56000) .......................... 13,000
59 Fringe benefits (60000) .................... 212,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account - 20501</td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,158,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>117,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,159,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Archives Records Management Account - 55052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of archives records management.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,124,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to cultural resource surveys.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 64,857,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,445,000</td>
</tr>
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<td>Temporary service (50200)</td>
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<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>8,161,000</td>
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Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
</tbody>
</table>
1. **Indirect costs (58850)** ..................... 55,000
2. **Total amount available** ................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

3. **Personal service (50000)** ................... 731,000
4. **Nonpersonal service (57050)** ................ 78,000
5. **Fringe benefits (60090)** .................... 286,000
6. **Indirect costs (58850)** ..................... 176,000
7. **Total amount available** ................... 1,271,000
8. **Program account subtotal** ............... 1,771,000

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Federal Operating Grants Account - 25456**

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

9. **Personal service (50000)** ................... 387,000
10. **Nonpersonal service (57050)** ................ 549,000
11. **Fringe benefits (60090)** .................... 156,000
12. **Indirect costs (58850)** ..................... 89,000
13. **Program account subtotal** ............... 1,181,000

**Special Revenue Funds - Other**

**Dedicated Miscellaneous State Special Revenue Fund**

**Interstate Reciprocity for Post-secondary Distance Education Account - 23800**
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>273,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Institutional Accreditation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of institutional accreditation activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
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<td>Fringe benefits (60000)</td>
<td>171,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Travel (54000)</td>
<td>600,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
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</tr>
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</table>
1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
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<td>7,265,000</td>
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</table>

4. Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund
6. Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Supplies and materials (57000)</td>
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## EDUCATION DEPARTMENT
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
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<td>60000</td>
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<td>491,000</td>
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<tr>
<td></td>
<td>60000</td>
<td>6,237,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>23,019,000</td>
</tr>
</tbody>
</table>

**Note:**
- For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Indirect Cost Recovery Account - 21978

**For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.**
- Personal service--regular (50100)
EDUCATION DEPARTMENT

STATE OPERATIONS  2018-19

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Automation and Printing Chargeback Account - 55060
4
5 For services and expenses associated with
6 centralized electronic data processing and
7 printing.
8
9 Personal service--regular (50100) ........... 10,056,000
10 Holiday/overtime compensation (50300) ...... 175,000
11 Supplies and materials (57000) ............. 1,505,000
12 Contractual services (51000) ............... 3,832,000
13 Equipment (56000) .......................... 348,000
14 Fringe benefits (60000) .................... 4,998,000
15 ---------------
16 Program account subtotal ............... 20,914,000
17 ---------------
18
19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
20 PROGRAM ................................................ 245,605,000
21 ---------------
22
23 General Fund
24 State Purposes Account - 10050
25
26 For services and expenses of the office of
27 prekindergarten through grade twelve
28 education program, including but not
29 limited to accountability activities
30 including but not limited to the develop-
31 ment of a school performance management
32 system that will streamline school
33 district reporting and increase fiscal and
34 programmatic transparency and accountabil-
35 ity, provided further that expenditures
36 for accountability activities shall be
37 pursuant to a plan developed by the
38 commissioner of education and approved by
39 the director of the budget.
40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 education department contained in the aid
46 to localities budget bill, and (ii) the
47 director of the budget has determined that
48 those aid to localities appropriations as
49 finally acted on by the legislature are
50 sufficient for the ensuing fiscal year.
51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts
53 appropriated herein may be increased or
54 decreased by interchange or transfer
55 without limit, with any appropriation of
56 any other department, agency or public
57 authority or by transfer or suballocation
58 to any department, agency or public
59 authority with the approval of the
60 director of the budget.
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$14,345,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>$127,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$83,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$113,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$9,807,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$207,000</td>
</tr>
</tbody>
</table>

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For services and expenses of the office of family and community engagement.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For services and expenses of the state office of religious and independent schools.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For continued support of state monitors appointed by the commissioner of education.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment...
until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year ...

Program account subtotal ............... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 21,610,000
Nonpersonal service (57050) ................ 12,300,000
Fringe benefits (60090) .................... 9,046,000
Indirect costs (58850) ..................... 4,944,000

Total amount available .................... 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and second-
ary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

35 Personal service (50000) ................... 5,300,000
36 Nonpersonal service (57050) ................. 6,300,000
37 Fringe benefits (60090) .................... 1,845,000
38 Indirect costs (58850) ..................... 1,225,000
39 ----------------
40 Total amount available ................... 14,670,000
41

42 For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
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<td>Indirect costs (58850)</td>
<td>800,000</td>
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<td></td>
<td>----------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Total amount available</td>
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</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the
EDUCATION DEPARTMENT
STATE OPERATIONS  2018-19

use of any funds appropriated by the
federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000) ...................  1,500,000
Nonpersonal service (57050) ...............  770,000
Fringe benefits (60090) ....................  510,000
Indirect costs (58850) .....................  320,000
--------------
Total amount available ...................  3,100,000
--------------

For the administration of grants for specif-
ic programs including, but not limited to,
improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ...................  7,000,000
Nonpersonal service (57050) ...............  13,500,000
Fringe benefits (60090) ....................  3,500,000
**EDUCATION DEPARTMENT**

**STATE OPERATIONS  2018-19**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
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<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>9,839,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

---

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<tr>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>187,329,000</td>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

---

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
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<td>Fringe benefits (60090)</td>
<td>370,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,520,000</td>
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</tbody>
</table>

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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other
state departments and agencies, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,768,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,570,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous United States department of education contracts.

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
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</tbody>
</table>

SCHOOL FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the school for the blind.

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<td>Contractual services (51000)</td>
<td>583,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,641,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
Fringe benefits (60090) ... 161,520 ............... (re. $161,520)
Indirect costs (58850) ... 9,000 .................. (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 120,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ............... (re. $60,972)
Indirect costs (58850) ... 32,988 .................. (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,719,000 ............ (re. $2,719,000)
Nonpersonal service (57050) ... 3,229,000 ............ (re. $3,229,000)
Fringe benefits (60090) ... 1,381,524 ............ (re. $1,381,524)
Indirect costs (58850) ... 747,453 ............... (re. $747,453)

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 60,384,525 ............ (re. $45,698,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $3,853,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $17,914,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $15,058,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $310,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ...................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Personal service (50000) ... 2,719,000 .............. (re. $2,458,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,626,000)
Fringe benefits (60090) ... 1,381,524 ................. (re. $847,000)
Indirect costs (58850) ... 747,453 .................... (re. $704,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Personal service (50000) ... 60,384,525 ............ (re. $19,634,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $589,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $11,531,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $11,057,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Nonpersonal service (57050) ... 500,000 ............... (re. $57,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,719,000 ................. (re. $856,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $319,000)
Fringe benefits (60090) ... 1,381,524 .................... (re. $771,000)
Indirect costs (58850) ... 747,453 ....................... (re. $311,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........... (re. $308,000)
Fringe benefits (60000) ... 327,866 ...................... (re. $327,866)
Indirect costs (58800) ... 59,475 ......................... (re. $59,475)

By chapter 50, section 1, of the laws of 2016:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 299,000 .......... (re. $299,000)
Fringe benefits (60000) ... 300,000 .................... (re. $300,000)
Indirect costs (58800) ... 59,000 ....................... (re. $59,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 ............... (re. $3,060,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,901,000)
Fringe benefits (60090) ... 1,095,000 .................... (re. $1,034,000)
Indirect costs (58850) ... 511,000 ....................... (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,570,000 ................ (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ............... (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,157,000</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,995,000</td>
<td>$2,911,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,095,000</td>
<td>$1,067,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$511,000</td>
<td>$508,000</td>
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</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,570,000</td>
<td>$1,109,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,250,000</td>
<td>$1,080,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,100,000</td>
<td>$1,065,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$700,000</td>
<td>$587,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

Contractual services | $5,541,000 | $4,305,000 |
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personnel (50000) ... 275,000 .................. (re. $275,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................. (re. $120,000)
Indirect costs (58850) ... 55,000 ...................... (re. $55,000)

For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means
committee copies of any spending plans and/or budgets submitted to
the federal government with respect to the use of any funds
appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personnel (50000) ... 731,000 .................. (re. $692,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $77,000)
Fringe benefits (60090) ... 286,000 .................. (re. $286,000)
Indirect costs (58850) ... 176,000 .................. (re. $176,000)

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personnel (50000) ... 275,000 .................. (re. $61,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $25,000)
Fringe benefits (60090) ... 120,000 .................. (re. $120,000)
Indirect costs (58850) ... 55,000 ...................... (re. $51,000)

For administration of federal grants pursuant to various federal laws
including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personnel (50000) ... 731,000 .................. (re. $692,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $77,000)
Fringe benefits (60090) ... 286,000 .................. (re. $286,000)
Indirect costs (58850) ... 176,000 .................. (re. $176,000)

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 .................... (re. $10,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $25,000)
Fringe benefits (60090) ... 120,000 .................... (re. $26,000)
Indirect costs (58850) ... 55,000 ...................... (re. $40,000)

For administration of federal grants pursuant to various federal laws.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 .................. (re. $601,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $35,000)
Fringe benefits (60090) ... 286,000 ................... (re. $282,000)
Indirect costs (58850) ... 176,000 .................... (re. $120,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 53, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

Personal service (50000) ... 387,000 .................... (re. $387,000)
Nonpersonal service (57050) ... 549,000 .................... (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2017:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget ...

... 8,400,000 ................................. (re. $8,400,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this
appropriation may be transferred to the general fund local assist-
ance account prekindergarten through grade twelve education program
for these purposes ... 2,000,000 .................. (re. $1,183,000)

For services and expenses of nonpublic school initiatives and the
State Office of Religious and Independent Schools. A portion of this
appropriation may be transferred to the general fund local assist-
ance account prekindergarten through grade twelve education program
for these purposes ... 2,000,000 .................. (re. $1,921,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:
For service and expenses of professional development for teachers and
principals to help improve the quality of instruction across the
state ... [1,000,000] 833,000 .................. (re. $774,000)
Travel ... 167,000 .................. (re. $167,000)

The appropriation made by chapter 50, section 1 of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2017, is hereby
amended and reappropriated to read:
For additional services and expenses related to implementing section
3012-d of the education law, pursuant to a plan approved by the
director of the budget. Funds appropriated herein may be used to
acquire the services of experts including educators, testing
experts, psychometricians and economists to support the design of
additional state measures, the development of growth models and all
other aspects of the teacher and principal evaluation system .......
[945,213] 256,000 .................. (re. $173,000)
Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... [2,500] 52,000 .................. (re. $52,000)
Contractual services (51000) ... [47,500] 574,000 ..... (re. $574,000)
Supplies and materials (57000) ... [4,787] 29,000 ...... (re. $29,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 21,610,000 ............ (re. $18,987,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $12,000,000)
Fringe benefits (57090) ... 9,046,000 ................ (re. $8,300,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,756,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher.
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,300,000 .............. (re. $4,805,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $6,259,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,456,000)
Indirect costs (58850) ... 1,225,000 ................. (re. $1,192,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 ................ (re. $2,802,000)
Nonpersonal service (57050) ... 2,000,000 ................ (re. $1,982,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,068,000)
Indirect costs (58850) ... 800,000 .................... (re. $780,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 4,000,000 ................ (re. $3,849,000)
Nonpersonal service (57050) ... 4,100,000 ............ (re. $4,074,000)
Fringe benefits (60090) ... 2,200,000 ................ (re. $2,079,000)
Indirect costs (58850) ... 850,000 ..................... (re. $842,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of
the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government
including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
Fringe benefits (60090) ... 510,000 .................. (re. $510,000)
Indirect costs (58850) ... 320,000 .................. (re. $320,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural
education initiative pursuant to title V of the elementary and
secondary education act. Provided further that, notwithstanding any
inconsistent provision of law, the commissioner of education shall
provide to the director of the budget, the chairperson of the senate
finance committee and the chairperson of the assembly ways and means
committee copies of any spending plans and/or budgets submitted to
the federal government with respect to the use of any funds
appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 7,000,000 .............. (re. $6,468,000)
Nonpersonal service (57050) ... 13,500,000 ......... (re. $13,500,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,500,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,300,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 400,000 ............... (re. $381,000)
Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)
Fringe benefits (60090) ... 250,000 ............... (re. $250,000)
Indirect costs (58850) ... 150,000 ............... (re. $150,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied
technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 .............. (re. $4,862,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $1,000,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
<td>$750,000</td>
</tr>
<tr>
<td>For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.</td>
<td></td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
<td>$17,237,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
<td>$16,359,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>$6,317,000</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>21,610,000</td>
<td>$12,500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>9,046,000</td>
<td>$6,525,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
<td>$4,771,000</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
<td>$1,808,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
<td>$1,133,000</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
<td>$782,000</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 3,400,000 ............... (re. $3,080,000)
2 Nonpersonal service (57050) ... 3,000,000 ............... (re. $1,080,000)
3 Fringe benefits (60090) ... 1,900,000 ................ (re. $1,900,000)
4 Indirect costs (58850) ... 850,000 .................... (re. $848,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement and the rural educa-
tion initiative pursuant to title VI of the elementary and secondary
education act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 7,000,000 ............... (re. $6,300,000)
6 Nonpersonal service (57050) ... 13,500,000 .......... (re. $7,416,000)
7 Fringe benefits (60090) ... 3,500,000 ............... (re. $3,200,000)
8 Indirect costs (58850) ... 1,300,000 ................ (re. $1,300,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title X of the
elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

9 Personal service (50000) ... 400,000 .................. (re. $195,000)
10 Nonpersonal service (57050) ... 600,000 ............... (re. $537,000)
11 Fringe benefits (60090) ... 250,000 ................... (re. $184,000)
12 Indirect costs (58850) ... 150,000 .................... (re. $145,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 5,000,000 ............... (re. $4,825,000)
14 Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,767,000)
15 Fringe benefits (60090) ... 2,000,000 ............... (re. $1,855,000)
16 Indirect costs (58850) ... 1,000,000 ................ (re. $976,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
18 Nonpersonal service (57050) ... 4,589,000 ........... (re. $3,923,000)
19 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
20 Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation.

21 Personal service (50000) ... 20,502,000 ............... (re. $991,000)
22 Nonpersonal service (57050) ... 17,211,000 .......... (re. $1,329,000)
23 Fringe benefits (60090) ... 10,940,000 ............... (re. $1,951,000)
24 Indirect costs (58850) ... 6,317,000 ................ (re. $4,073,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 21,610,000 ............... (re. $10,431,000)
Nonpersonal service (57050) ... 12,300,000 ............... (re. $8,411,000)
Fringe benefits (60090) ... 9,046,000 ................... (re. $4,160,000)
Indirect costs (58850) ... 4,944,000 ..................... (re. $4,604,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 .............. (re. $2,696,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $2,885,000)
Fringe benefits (60090) ... 1,770,000 ................. (re. $700,000)
Indirect costs (58850) ... 1,150,000 .................. (re. $262,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 .............. (re. $2,045,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $283,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $723,000)
Indirect costs (58850) ... 800,000 .................... (re. $767,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,400,000 ............... (re. $3,241,000)
Nonpersonal service (57050) ... 3,000,000 ............. (re. $987,000)
Fringe benefits (60090) ... 1,900,000 .................. (re. $1,842,000)
Indirect costs (58850) ... 850,000 ..................... (re. $850,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 ............... (re. $845,000)
Nonpersonal service (57050) ... 770,000 ............... (re. $605,000)
Fringe benefits (60090) ... 510,000 ..................... (re. $251,000)
Indirect costs (58850) ... 320,000 ..................... (re. $291,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 7,000,000 .............. (re. $5,194,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $360,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,160,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $119,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 400,000 .................. (re. $181,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $528,000)
Fringe benefits (60090) ... 250,000 ................... (re. $152,000)
Indirect costs (58850) ... 150,000 .................... (re. $141,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 .............. (re. $4,313,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,764,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,729,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $972,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,700,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 4,529,000 ............ (re. $3,256,000)
Fringe benefits (60090) ... 1,410,000 ................ (re. $1,298,000)
Indirect costs (58850) ... 700,000 .................... (re. $670,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Personal service ... 21,610,000 ....................... (re. $450,000)
Nonpersonal service ... 12,300,000 .................... (re. $600,000)
Fringe benefits ... 9,046,000 ........................ (re. $150,000)
Indirect costs ... 4,944,000 .......................... (re. $120,000)

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 2,700,000 ........................ (re. $250,000)
Nonpersonal service ... 4,529,000 ..................... (re. $820,000)
Fringe benefits ... 1,410,000 .......................... (re. $50,000)
Indirect costs ... 700,000 ............................. (re. $15,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2017:
For the administration of federal grants for health education
including HIV/AIDS education. Notwithstanding any inconsistent
provision of law, a portion of this appropriation, subject to the
approval of the director of the budget, may be suballocated to other
state departments and agencies, as needed to accomplish the intent
of this appropriation.

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ................ (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,600,000 ................ (re. $5,600,000)
Nonpersonal service (57050) ... 7,700,000 ............ (re. $7,700,000)
Fringe benefits (60090) ... 3,100,000 ................ (re. $3,100,000)
Indirect costs (58850) ... 2,600,000 ................ (re. $2,600,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,600,000 ................ (re. $2,400,000)
Nonpersonal service (57050) ... 7,700,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 3,100,000 ................ (re. $1,835,000)
Indirect costs (58850) ... 2,600,000 ................ (re. $2,345,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,400,000 ............... (re. $3,830,000)
Nonpersonal service (57050) ... 7,600,000 ............... (re. $3,411,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $1,520,000)
Indirect costs (58850) ... 2,500,000 ............... (re. $2,175,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,559,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,559,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ............................................. 8,960,000

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 1,089,000
Contractual services (51000) ............... 421,000
Total amount available .................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 1,046,000
Contractual services (51000) ............... 404,000
Total amount available .................... 1,450,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000) .................. 1,000,000

2

For services and expenses related to securing election infrastructure from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local board of elections. Funds appropriated herein shall be subject to an allocation plan approved by the director of the budget.

Contractual services (51000) .................. 5,000,000

REGULATION OF ELECTIONS PROGRAM ......................... 7,599,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 2,976,000
Temporary service (50200) ....................... 45,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) .................. 128,000
Travel (54000) .................................. 26,000
Contractual services (51000) .................... 1,343,000
Equipment (56000) ............................... 77,000

Program account subtotal ..................... 4,599,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Voting Machine Examinations Account - 22099</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 .................. (re. $4,280,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 .................... 6,500,000 ......................................... (re. $1,820,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ........ (re. $1,160,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 ............ 5,000,000 ........................................... (re. $799,000)
For services and expenses incurred on or after April 1, 2005 .......... 15,000,000 .......................................... (re. $799,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 1,000,000 .................... (re. $928,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2016:
Contractual services (51000) ... 3,000,000 .......... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:
Contractual services ... 3,000,000 ................. (re. $2,625,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,913,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

1. CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 4,860,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 2,723,000
Temporary service (50200) .................. 10,000
Holiday/overtime compensation (50300) ..... 1,000
Supplies and materials (57000) ............. 71,000
Travel (54000) ............................. 11,000
Contractual services (51000) ............... 97,000

Program account subtotal .................. 2,913,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

<table>
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<tr>
<th>Item Description</th>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
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Program account subtotal .............. 1,947,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>242,028,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
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<tr>
<td>All Funds</td>
<td>447,759,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>28,178,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>89,000</td>
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<td>Contractual services (51000)</td>
<td>990,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</tbody>
</table>

<p>| Special Revenue Funds - Other     |            |
| Conservation Fund                 |            |
| Conservation Fund Account - 21150|            |
| Supplies and materials (57000)    | 52,000     |
| Travel (54000)                    | 30,000     |
| Contractual services (51000)      | 250,000    |</p>
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<th>Account Description</th>
<th>Budget Amount</th>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmetnal Conservation Special Revenue Fund</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
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<tr>
<td>For services and expenses related to the administration of special revenue funds - federal.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>6,134,000</td>
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</tr>
</tbody>
</table>

**AIR AND WATER QUALITY MANAGEMENT PROGRAM** .......................... 111,321,000

**General Fund**

State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2018-19

1 2018-19 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts
9 appropriated herein may be increased or
decreased by interchange or transfer
10 without limit, with any appropriation of
11 any other department, agency or public
12 authority or by transfer or suballocation
13 to any department, agency or public
14 authority with the approval of the
director of the budget.
15
16 Personal service--regular (50100) .......... 15,804,000
17 Temporary service (50200) .................. 67,000
18 Holiday/overtime compensation (50300) ...... 68,000
19 Supplies and materials (57000) ............. 475,000
20 Travel (54000) ............................. 109,000
21 Contractual services (51000) ............... 1,087,000
22 Equipment (56000) .......................... 74,000
23 -----------
24 Program account subtotal ............... 17,684,000
25 -----------
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Conservation Air Resources Grants
29 Account - 25334
30
31 For services and expenses related to air
32 resources purposes. A portion of these
33 funds may be transferred to aid to locali-
34 ties and may be suballocated to other
35 state departments and agencies.
36
37 Personal service (50000) ................... 4,742,000
38 Nonpersonal service (57050) ................ 1,294,000
39 Fringe benefits (60090) .................... 2,964,000
40 -----------
41 Program account subtotal ............... 9,000,000
42 -----------
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Environmental Conservation Spills Management
46 Grant Account - 25334
47
48 For services and expenses related to spills
49 management purposes. A portion of these
50 funds may be transferred to aid to locali-
51 ties and may be suballocated to other
52 state departments and agencies.
53
54 Personal service (50000) ................... 2,295,000
55 Nonpersonal service (57050) ................ 3,271,000
56 Fringe benefits (60090) .................... 1,434,000
57 -----------
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Water Grants Account</td>
<td>-25334</td>
</tr>
<tr>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,032,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,595,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,271,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,072,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>82,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>279,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,472,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>168,000</td>
</tr>
</tbody>
</table>
1 Program account subtotal ................ 12,252,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>3,539,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>148,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>45,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>317,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>116,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,922,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>224,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>2,385,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>115,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 8,811,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.
14
15 Personal service--regular (50100) ........... 1,160,000
16 Holiday/overtime compensation (50300) ...... 2,000
17 Supplies and materials (57000) ............. 74,000
18 Travel (54000) ................................ 70,000
19 Contractual services (51000) ............... 47,000
20 Equipment (56000) .......................... 83,000
21 Fringe benefits (60000) .................... 743,000
22 Indirect costs (58800) ..................... 36,000
23
24                  Program account subtotal ........... 2,215,000
25
26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Great Lakes Restoration Initiative Account - 21087
29
30 For services and expenses related to the
31 Great Lakes restoration initiative for the
32 purpose of sustainability and restoration
33 projects in the Great Lakes basin. Pursu-
34 ant to section 11 of the state finance
35 law, the department is authorized to
36 accept any monies from public corpo-
37 rations, not-for-profit corporations and
38 other non-governmental organizations for
39 purposes of Great Lakes restoration,
40 including suballocation to other state
41 departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2018-19 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.
52 Notwithstanding any other provision of law
53 to the contrary, any of the amounts
54 appropriated herein may be increased or
55 decreased by interchange or transfer
56 without limit, with any appropriation of
57 any other department, agency or public
58 authority or by transfer or suballocation
59 to any department, agency or public
60 authority with the approval of the
61 director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1. Contractual services (51000) ............... 1,000,000

2. Program account subtotal ............... 1,000,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

33. Personal service--regular (50100) ........... 73,000

34. Holiday/overtime compensation (50300) ...... 13,000

35. Supplies and materials (57000) ............. 20,000

36. Travel (54000) .......................... 15,000

37. Contractual services (51000) ............... 32,000

38. Equipment (56000) ........................ 4,000

39. Fringe benefits (60000) ................... 55,000

40. Indirect costs (58800) ..................... 3,000

41. Program account subtotal ............... 215,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 1,173,000
Holiday/overtime compensation (50300) ...... 2,000
Fringe benefits (60000) .................... 751,000
Indirect costs (58800) ..................... 36,000

--------------
Program account subtotal ............... 1,962,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 300,000
Fringe benefits (60000) .................... 192,000
Indirect costs (58800) ..................... 10,000

--------------
Program account subtotal ............... 502,000
--------------

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,793,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>259,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,512,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>314,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,932,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonper-
sonal service and fringe benefits, including suballocation to other state departments and agencies......................... 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 1,218,000
Fringe benefits (60000) ................... 750,000
Indirect costs (58800) ..................... 32,000

--------------
Total amount available ................... 2,000,000
--------------
Program account subtotal ............... 24,032,000
--------------

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>83,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>955,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Sewage Treatment Program Management and Administration Fund

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>446,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>795,000</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL ENFORCEMENT PROGRAM

64,719,000
For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,448,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,279,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>474,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Total amount available 36,053,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,661,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>70,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Total amount available**                      **4,351,000**

**Program account subtotal**                    **40,404,000**

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program.

| Supplies and materials (57000) | 633,000 |
| Contractual services (51000)   | 1,043,000 |

**Program account subtotal**                    **1,676,000**

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>53,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<p>| Personal service--regular (50100) | 9,089,000 |
| Temporary service (50200)         | 119,000   |
| Holiday/overtime compensation (50300) | 825,000 |
| Supplies and materials (57000)    | 1,148,000 |
| Travel (54000)                    | 379,000   |
| Contractual services (51000)      | 2,245,000 |
| Equipment (56000)                 | 267,000   |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,411,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>310,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,793,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to fire</td>
<td></td>
</tr>
<tr>
<td>suppression, homeland security and other</td>
<td></td>
</tr>
<tr>
<td>public safety activities. This includes</td>
<td></td>
</tr>
<tr>
<td>access to miscellaneous special revenue</td>
<td></td>
</tr>
<tr>
<td>receipts associated with the pass-thru of</td>
<td></td>
</tr>
<tr>
<td>funds from federal agencies/departments in</td>
<td></td>
</tr>
<tr>
<td>conjunction with public safety or homeland</td>
<td></td>
</tr>
<tr>
<td>security purposes. Specifically, access to</td>
<td></td>
</tr>
<tr>
<td>funds deposited into this account from the</td>
<td></td>
</tr>
<tr>
<td>Port Authority of New York/New Jersey, in</td>
<td></td>
</tr>
<tr>
<td>their capacity as fiduciary agency for</td>
<td></td>
</tr>
<tr>
<td>federal agencies/departments.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2018-19 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>any other department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public authority</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>37,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>112,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Utility Environmental Regulation Account - 21064</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>expenses relating to the department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation's participation</td>
<td></td>
</tr>
<tr>
<td>in state energy policy proceedings, or</td>
<td></td>
</tr>
<tr>
<td>certification proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>articles 7 or 10 of the public service</td>
<td></td>
</tr>
</tbody>
</table>
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>448,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,170,000</td>
</tr>
</tbody>
</table>

For services and expenses of the
environmental enforcement program in
accordance with a programmatic and
financial plan to be approved by the
director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DEC Equitable Sharing Agreement - Treasury Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,500</td>
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<tr>
<td>Equipment (56000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>FISH, WILDLIFE AND MARINE RESOURCES PROGRAM</td>
<td>81,983,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 3,587,000
Temporary service (50200) .................. 703,000
Holiday/overtime compensation (50300) ..... 56,000
Supplies and materials (57000) ............. 1,003,000
Travel (54000) ............................. 54,000
Contractual services (51000) ............... 5,597,000
Equipment (56000) .......................... 62,000

--------------
Total amount available ................... 11,062,000

--------------

For services and expenses related to the natural resource damages program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 408,000
Holiday/overtime compensation (50300) ...... 4,000
Travel (54000) ............................. 7,000
Contractual services (51000) ............... 2,000

--------------
Total amount available ................... 421,000

--------------

Program account subtotal ............... 11,483,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to fish and wildlife purposes, including</td>
<td>10,423,000</td>
</tr>
<tr>
<td>the Lake Champlain sea lamprey control. A portion of these funds may be</td>
<td></td>
</tr>
<tr>
<td>transferred to aid to localities and may be suballocated to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,423,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,065,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,512,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the fish, wildlife and marine resources program</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,199,400</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,600,100</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>643,500</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>11,784,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>569,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>36,059,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for return a gift to wildlife program projects</td>
<td>500,000</td>
</tr>
<tr>
<td>pursuant to chapter 4 of the laws of 1982.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the</td>
<td>700,000</td>
</tr>
<tr>
<td>department of environmental conservation's automated computer license</td>
<td></td>
</tr>
<tr>
<td>system.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>700,000</td>
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<tr>
<td>For services and expenses related to the federal electronic duck stamp act</td>
<td>480,000</td>
</tr>
<tr>
<td>of 2005.</td>
<td></td>
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<td>Contractual services (51000)</td>
<td>480,000</td>
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<tr>
<td>Program account subtotal</td>
<td>37,739,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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</tr>
<tr>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>53,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>136,000</strong></td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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</tr>
<tr>
<td>Marine Resources Account - 21151</td>
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<td>Personal service--regular (50100)</td>
<td>250,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>396,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>39,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
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<td>Equipment (56000)</td>
<td>70,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Surf Clam/Ocean Quahog Account - 21155</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surf clam and ocean quahog programs.</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>62,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td><strong>231,000</strong></td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
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<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>116,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
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appropriated herein may be increased or
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without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>363,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>31,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>23,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>234,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------------</td>
<td>----------</td>
</tr>
</tbody>
</table>

For services and expenses related to conser-
vation, research, and education projects
related to the marine and coastal
district of New York.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
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to any department, agency or public
authority with the approval of the
director of the budget.
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION
## STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$100,000</td>
</tr>
<tr>
<td>FOREST AND LAND RESOURCES PROGRAM</td>
<td>$62,434,000</td>
</tr>
</tbody>
</table>

### General Fund
- State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>$21,557,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>$265,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,536,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$26,036,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal
- Federal USDA-Food and Nutrition Services Fund
- Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$1,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$3,292,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$658,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

Program account subtotal ...............  5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and
land resources program, including trans-
fers to aid to localities or suballocation
to other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000) ............  5,000

Program account subtotal ...............  5,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
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to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$104,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>$39,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Mined Land Reclamation Account - 21084</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
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</table>
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decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,063,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>3,967,000</td>
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</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and
land resources program, including suballocation
to other state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
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to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>3</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>Environmental Conservation Special Revenue Fund</td>
</tr>
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<td>5</td>
<td>Oil and Gas Account - 21054</td>
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<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
<tr>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
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<td>11</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>12</td>
<td>Recreation Account - 21067</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.</td>
</tr>
<tr>
<td>14</td>
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<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
<tr>
<td>16</td>
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<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
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<td>Description</td>
<td>Amount</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>18,067,000</td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DEC Equitable Sharing Agreement - Treasury Account</td>
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<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) .......................... 12,500</td>
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<tr>
<td>Contractual services (51000) ............................ 12,500</td>
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<tr>
<td>Equipment (56000) ....................................... 25,000</td>
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<td>Program account subtotal .................................. 50,000</td>
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<td>OPERATIONS PROGRAM ....................................... 31,080,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses of the operations program, including suballocation to other state departments and agencies.</td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,329,000</td>
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<td>Temporary service (50200)</td>
<td>1,052,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
<td>3,139,000</td>
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<td>Equipment (56000)</td>
<td>1,097,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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<td>Conservation Fund Account - 21150</td>
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<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Energy Efficient Rebate Account - 21051</td>
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<tr>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
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authority or by transfer or suballocation

to any department, agency or public

authority with the approval of the
director of the budget.

Contractual services (51000) ............... 105,000

Program account subtotal ............... 105,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to

stewardship of state lands and facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
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authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 179,000

Holiday/overtime compensation (50300) .... 2,000

Supplies and materials (57000) ............ 72,000

Travel (54000) ............................ 42,000

Contractual services (51000) ............... 41,000

Equipment (56000) ........................ 65,000

Fringe benefits (60000) ................... 116,000

Indirect costs (58800) ..................... 6,000

Program account subtotal ............... 523,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Indirect Charges Account - 21060

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

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<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,078,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,342,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,692,000</td>
</tr>
</tbody>
</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM | 68,044,000

General Fund

State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,039,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>158,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>485,000</td>
</tr>
</tbody>
</table>
Department of Environmental Conservation

State Operations 2018-19

1. Equipment (56000) ........................................... 5,000
2. Program account subtotal ................................. 1,821,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) .............................. 3,788,000
Nonpersonal service (57050) .................. 1,143,000
Fringe benefits (60090) ............................... 2,369,000
Program account subtotal .............................. 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2018-19**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,789,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>70,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,022,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>243,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>19,608,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Environmental Conservation Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Regulatory Account - 21081</td>
</tr>
</tbody>
</table>

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>92,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>241,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,831,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>416,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,244,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>109,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,842,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Environmental Conservation Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1. 2018-19 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated.
7. Notwithstanding any other provision of law
8. to the contrary, any of the amounts
9. appropriated herein may be increased or
10. decreased by interchange or transfer
11. without limit, with any appropriation of
12. any other department, agency or public
13. authority or by transfer or suballocation
14. to any department, agency or public
15. authority with the approval of the
16. director of the budget.
17.
18. Personal service--regular (50100) ........ 894,000
19. Temporary service (50200) ................. 35,000
20. Holiday/overtime compensation (50300) ... 11,000
21. Supplies and materials (57000) .......... 68,000
22. Travel (54000) ........................... 59,000
23. Contractual services (51000) ............. 905,000
24. Equipment (56000) ........................ 30,000
25. Fringe benefits (60000) ................... 601,000
26. Indirect costs (58800) ..................... 29,000
27. --------------
28. Program account subtotal ............ 2,632,000
29. --------------
30.
31. Special Revenue Funds - Other
32. Environmental Conservation Special Revenue Fund
33. Waste Management and Cleanup Account - 21053
34.
35. For services and expenses related to the
36. waste management and cleanup program
37. including suballocation to other state
38. departments and agencies. Notwithstanding
39. any other provision of law, the director
40. of the budget is hereby authorized to
41. transfer any or all of this appropriation
42. to local assistance to other state depart-
43. ments and agencies.
44. Notwithstanding any other provision of law
45. to the contrary, the OGS Interchange and
46. Transfer Authority and the IT Interchange
47. and Transfer Authority as defined in the
48. 2018-19 state fiscal year state operations
49. appropriation for the budget division
50. program of the division of the budget, are
51. deemed fully incorporated herein and a
52. part of this appropriation as if fully
53. stated.
54. Notwithstanding any other provision of law
55. to the contrary, any of the amounts
56. appropriated herein may be increased or
57. decreased by interchange or transfer
58. without limit, with any appropriation of
59. any other department, agency or public
60.
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 12,649,000
Holiday/overtime compensation (50300) ...... 134,000
Supplies and materials (57000) .............. 387,000
Travel (54000) ................................ 385,000
Contractual services (51000) ............... 5,339,000
Equipment (56000) .......................... 385,000
Fringe benefits (60000) .................... 8,168,000
Indirect costs (58800) ..................... 394,000
------------------------------------------
Program account subtotal .................. 27,841,000
<table>
<thead>
<tr>
<th>Administration Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - federal.</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
<tr>
<td>Personal service--regular (50100) ... 9,117,000 ..... (re. $4,126,000)</td>
</tr>
<tr>
<td>Temporary service (50200) ... 2,000 ................. (re. $2,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ... 4,000 ........... (re. $4,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000) ... 171,000 ........... (re. $159,000)</td>
</tr>
<tr>
<td>Travel (54000) ... 11,000 ......................... (re. $11,000)</td>
</tr>
<tr>
<td>Contractual services (51000) ... 750,000 ............. (re. $747,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000) ... 5,609,000 ............... (re. $5,609,000)</td>
</tr>
</tbody>
</table>

| By chapter 50, section 1, of the laws of 2016:                                            |
| For services and expenses related to the administration of special revenue funds - federal. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. |
| Personal service--regular (50100) ... 9,067,000 ....... (re. $713,000)                    |
| Temporary service (50200) ... 2,000 ................. (re. $2,000)                           |
| Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)                    |
| Supplies and materials (57000) ... 169,000 ........... (re. $108,000)                      |
| Travel (54000) ... 10,000 ......................... (re. $10,000)                             |
| Contractual services (51000) ... 744,000 ............. (re. $564,000)                      |
| Equipment (56000) ... 2,000 ......................... (re. $2,000)                            |
| Fringe benefits (60000) ... 5,275,000 ............... (re. $5,275,000)                     |

| By chapter 50, section 1, of the laws of 2011:                                            |
| For services and expenses related to the administration of special revenue funds - federal. |
| Personal service--regular ... 9,382,000 .............. (re. $50,000)                        |
| Supplies and materials ... 32,000 ................. (re. $16,000)                           |
| Travel ... 8,000 .................................... (re. $8,000)                           |
| Contractual services ... 810,000 .................... (re. $400,000)                         |
| Fringe benefits ... 4,152,000 ................. (re. $3,870,000)                           |

<table>
<thead>
<tr>
<th>Air and Water Quality Management Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service (50000) ... 4,629,000 ............... (re. $4,629,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Nonpersonal service (57050) ... 1,594,000 .......... (re. $1,594,000)
Fringe benefits (60090) ... 2,777,000 .......... (re. $2,777,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies.
Personal service (50000) ... 4,782,000 .......... (re. $2,218,000)
Nonpersonal service (57050) ... 1,519,000 .......... (re. $1,042,000)
Fringe benefits (60090) ... 2,699,000 .......... (re. $419,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies.
Personal service (50000) ... 4,455,000 .......... (re. $165,000)
Nonpersonal service (57050) ... 2,010,000 .......... (re. $1,592,000)
Fringe benefits (60090) ... 2,535,000 .......... (re. $390,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies.
Personal service ... 4,506,000 .......... (re. $185,000)
Nonpersonal service ... 2,094,000 .......... (re. $796,000)
Fringe benefits ... 2,400,000 .......... (re. $124,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies.
Personal service ... 4,330,000 .......... (re. $3,000)
Nonpersonal service ... 3,126,000 .......... (re. $2,586,000)
Fringe benefits ... 2,544,000 .......... (re. $30,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies.
Personal service ... 4,065,000 .......... (re. $8,000)
Nonpersonal service ... 1,895,000 .......... (re. $150,000)
Fringe benefits ... 2,040,000 .......... (re. $5,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including
suballocation to other state departments and agencies.
Personal service ... 4,150,000 .......... (re. $316,000)
Nonpersonal service ... 2,061,000 .......... (re. $900,000)
Fringe benefits ... 1,789,000 .......... (re. $208,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including
suballocation to other state departments and agencies.
Personal service ... 4,125,000 .......... (re. $80,000)
Nonpersonal service ... 2,049,000 .......... (re. $241,000)
Fringe benefits ... 1,826,000 .......... (re. $957,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
- Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
- Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service (50000) ... 2,295,000 .............. (re. $2,082,000)
- Nonpersonal service (57050) ... 3,425,000 ........... (re. $3,425,000)
- Fringe benefits (60090) ... 1,280,000 ................. (re. $910,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service (50000) ... 2,285,000 ................. (re. $17,000)
- Nonpersonal service (57050) ... 3,416,000 ........... (re. $3,235,000)
- Fringe benefits (60090) ... 1,299,000 ................. (re. $596,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service ... 2,260,000 ...................... (re. $713,000)
- Nonpersonal service ... 3,537,000 ................... (re. $1,746,000)
- Fringe benefits ... 1,203,000 ......................... (re. $612,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service ... 1,600,000 ....................... (re. $419,000)
- Nonpersonal service ... 3,380,000 ................... (re. $1,565,000)
- Fringe benefits ... 1,020,000 ......................... (re. $429,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.

- Personal service ... 2,310,000 ....................... (re. $1,870,000)
- Nonpersonal service ... 2,690,000 ................... (re. $137,000)
- Fringe benefits ... 1,000,000 ......................... (re. $121,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.

- Nonpersonal service ... 2,690,000 ................... (re. $1,600,000)
- Fringe benefits ... 1,000,000 ......................... (re. $324,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.

- Nonpersonal service ... 1,615,000 ................... (re. $738,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

- Personal service ... 1,820,000 ........................ (re. $538,000)
- Nonpersonal service ... 1,360,000 ........................ (re. $45,000)
- Fringe benefits ... 820,000 ........................... (re. $157,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service (50000) ... 10,177,000 ............. (re. $6,834,000)
- Nonpersonal service (57050) ... 8,614,000 ........... (re. $8,611,000)
- Fringe benefits (60090) ... 6,107,000 ................... (re. $6,107,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service (50000) ... 9,630,000 .............. (re. $2,838,000)
- Nonpersonal service (57050) ... 9,892,000 ........... (re. $9,412,000)
- Fringe benefits (60090) ... 5,376,000 ................... (re. $2,066,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
- Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,623,000)
- Fringe benefits (60090) ... 5,579,000 ................... (re. $2,227,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service ... 10,155,000 ....................... (re. $650,000)
- Nonpersonal service ... 9,012,000 ................... (re. $4,900,000)
- Fringe benefits ... 5,731,000 ........................ (re. $1,474,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service ... 10,155,000 ....................... (re. $3,500,000)
- Nonpersonal service ... 8,778,000 ................... (re. $6,672,000)
- Fringe benefits ... 5,965,000 ........................ (re. $2,168,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

- Personal service ... 9,657,000 ....................... (re. $2,802,000)
- Nonpersonal service ... 10,392,000 .................. (re. $8,122,000)
- Fringe benefits ... 4,849,000 ........................ (re. $1,337,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 By chapter 50, section 1, of the laws of 2011:
2   For services and expenses related to water resource purposes, includ-
3   ing suballocation to other state departments and agencies.
4   Personal service ... 9,340,000 .......................... (re. $3,433,000)
5   Nonpersonal service ... 9,545,000 .......................... (re. $4,495,000)
6   Fringe benefits ... 4,566,000 .......................... (re. $1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
8   For services and expenses related to water resource purposes, includ-
9   ing suballocation to other state departments and agencies.
10  Nonpersonal service ... 5,191,000 .......................... (re. $1,654,000)
11  Fringe benefits ... 3,738,000 .......................... (re. $6,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
16   For services and expenses related to water resource purposes, includ-
17   ing suballocation to other state departments and agencies .......... 21
18  59,000,000 ....................................... (re. $51,113,000)

22 ENVIRONMENTAL ENFORCEMENT PROGRAM
23
24 General Fund
25 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2017:
29   For services and expenses of the implementation of the New York city
30   watershed agreement for activities including, but not limited to
31   enforcement, water quality monitoring, technical assistance,
32   establishing a master plan and zoning incentive award program,
33   providing grants to municipalities for reimbursement of planning and
34   zoning activities, and establishing a watershed inspector general's
35   office, including suballocation to the departments of health, state
36   and law. Notwithstanding any other provision of law to the contrary,
37   the director of the budget is hereby authorized to transfer up to
38   $800,000 of this appropriation to local assistance to the department
39   of state for water quality planning and implementation of
40   competitive grants to municipalities within the New York City
41   watershed for the purpose of maintaining the filtration avoidance
42   determination issued by the United States environmental protection
43   agency.
44   Notwithstanding any other provision of law to the contrary, the OGS
45   Interchange and Transfer Authority and the IT Interchange and
46   Transfer Authority as defined in the 2017-18 state fiscal year state
47   operations appropriation for the budget division program of the
48   division of the budget, are deemed fully incorporated herein and a
49   part of this appropriation as if fully stated.
50   Personal service--regular (50100) ... 3,421,000 ..... (re. $2,299,000)
51   Temporary service (50200) ... 65,000 ........................ (re. $65,000)
52   Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
53   Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
54   Travel (54000) ... 20,000 ............................ (re. $19,000)
55   Contractual services (51000) ... 555,000 .............. (re. $555,000)
56   Equipment (56000) ... 10,000 .......................... (re. $10,000)

58 By chapter 50, section 1, of the laws of 2016:
59   For services and expenses of the implementation of the New York city
60   watershed agreement for activities including, but not limited to
61   enforcement, water quality monitoring, technical assistance, estab-
62   lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,388,000 ..... (re. $1,909,000)
Temporary service (50200) ... 65,000 ................... (re. $65,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $19,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,354,000 ..... (re. $1,804,000)
Temporary service (50200) ... 65,000 ................... (re. $65,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $17,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of state for water quality planning and implementation competitive
grants to municipalities within the New York City watershed for the
purpose of maintaining the filtration avoidance determination issued
by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular ... 3,320,000 ............. (re. $1,538,000)
Temporary service ... 64,000 ........................... (re. $64,000)
Supplies and materials ... 33,000 ........................ (re. $33,000)
Travel ... 20,000 ...................................... (re. $19,000)
Contractual services ... 555,000 ........................ (re. $555,000)
Equipment ... 10,000 .................................. (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $800,000 of
this appropriation to local assistance to the department of state
for water quality planning and implementation competitive grants to
municipalities within the New York City watershed for the purpose of
maintaining the filtration avoidance determination issued by the
United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular ... 3,223,000 ............. (re. $1,449,000)
Temporary service ... 63,000 ........................... (re. $62,000)
Supplies and materials ... 33,000 ........................ (re. $33,000)
Travel ... 20,000 ...................................... (re. $19,000)
Contractual services ... 555,000 ........................ (re. $555,000)
Equipment ... 10,000 .................................. (re. $10,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $800,000 of
this appropriation to local assistance to the department of state
for water quality planning and implementation competitive grants to
municipalities within the New York City watershed for the purpose of
maintaining the filtration avoidance determination issued by the
United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,191,000 ............... (re. $1,391,000)
Contractual services ... 555,000 ......................... (re. $555,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services ... 2,500,000 .................. (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,423,000 ............. (re. $6,954,000)
Nonpersonal service (57050) ... 11,326,000 ........... (re. $9,669,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $5,625,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,577,000 ............. (re. $3,747,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $4,354,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $2,054,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,657,000 ............. (re. $3,418,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,184,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,174,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,274,000 ...................... (re. $1,500,000)
Nonpersonal service ... 11,786,000 .................. (re. $5,347,000)
Fringe benefits ... 4,940,000 ....................... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,110,000 ...................... (re. $888,000)
Nonpersonal service ... 11,538,000 .................. (re. $3,442,000)
Fringe benefits ... 5,352,000 ....................... (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 9,384,000 ...................... (re. $705,000)
Nonpersonal service ... 11,907,000 .................. (re. $4,365,000)
Fringe benefits ... 4,709,000 ....................... (re. $998,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballoca-
tion to other state departments and agencies.
Personal service ... 9,522,000 ....................... (re. $90,000)
Nonpersonal service ... 12,374,000 .................. (re. $2,748,000)
Fringe benefits ... 4,104,000 ....................... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballoca-
tion to other state departments and agencies.
Personal service ... 9,350,000 ....................... (re. $115,000)
Nonpersonal service ... 12,505,000 .................. (re. $6,272,000)
Fringe benefits ... 4,145,000 ....................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballoca-
tion to other state departments and agencies.
Personal service ... 8,800,000 ....................... (re. $200,000)
Nonpersonal service ... 11,240,000 .................. (re. $2,495,000)
Fringe benefits ... 3,960,000 ....................... (re. $25,000)

Special Revenue Funds - Other Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Contractual services ... 34,000 ...................... (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 1,050,000 .................. (re. $782,000)
Nonpersonal service (57050) ... 3,319,000 .............. (re. $3,257,000)
Fringe benefits (60090) ... 631,000 .................... (re. $631,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Personal service (50000) ... 1,030,000 ............ (re. $200,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,846,000)
Fringe benefits (60090) ... 576,000 ............... (re. $279,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 1,000,000 ............ (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,574,000)
Fringe benefits (60090) ... 570,000 ............... (re. $70,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 900,000 ...................... (re. $111,000)
Nonpersonal service ... 3,620,000 ................... (re. $2,510,000)
Fringe benefits ... 480,000 .................. (re. $87,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 637,000 ...................... (re. $637,000)
Nonpersonal service ... 3,987,000 ................... (re. $2,899,000)
Fringe benefits ... 376,000 .................. (re. $376,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 637,000 ...................... (re. $50,000)
Nonpersonal service ... 4,041,000 ................... (re. $2,103,000)
Fringe benefits ... 322,000 .................. (re. $87,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,978,000 ........ (re. $879,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $409,000)
Contractual services (51000) ... 6,533,000 .......... (re. $4,373,000)
Fringe benefits (60000) ... 1,228,000 ................ (re. $563,000)
Indirect costs (58800) ... 59,000 ...................... (re. $34,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Holiday/overtime compensation ... 16,000 ............... (re. $2,000)
Supplies and materials ... 500,000 .................... (re. $239,000)
Contractual services ... 6,347,000 .................... (re. $2,423,000)
Fringe benefits ... 1,101,000 ......................... (re. $8,000)
Indirect costs ... 65,000 ............................ (re. $12,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,015,000 .................. (re. $132,000)
Holiday/overtime compensation ... 15,000 ................ (re. $13,000)
Contractual services ... 6,847,000 .................... (re. $1,679,000)
Fringe benefits ... 1,127,000 ......................... (re. $86,000)
Indirect costs ... 74,000 ............................ (re. $16,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1. By chapter 50, section 1, of the laws of 2012:
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
   Contractual services ... 6,719,000 .................. (re. $1,500,000)

2. By chapter 50, section 1, of the laws of 2011:
   Contractual services ... 5,719,000 .................. (re. $1,223,000)

3. By chapter 55, section 1, of the laws of 2010:
   Contractual services ... 5,719,000 .................. (re. $439,000)

4. By chapter 55, section 1, of the laws of 2009:
   Contractual services ... 7,372,000 .................. (re. $2,188,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

5. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service (50000) ... 3,788,000 .............. (re. $2,528,000)
   Nonpersonal service (57050) ... 1,239,000 ........... (re. $1,239,000)
   Fringe benefits (60090) ... 2,273,000 ............... (re. $2,066,000)

6. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service (50000) ... 3,788,000 .............. (re. $433,000)
   Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
   Fringe benefits (60090) ... 2,030,000 ................. (re. $473,000)

7. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service (50000) ... 3,785,000 .............. (re. $721,000)
   Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
   Fringe benefits (60090) ... 2,033,000 ................. (re. $399,000)

8. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service ... 3,786,000 ...................... (re. $17,000)
   Nonpersonal service ... 1,498,000 ................... (re. $1,434,000)
   Fringe benefits ... 2,016,000 ....................... (re. $565,000)

9. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</strong></td>
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<tr>
<td><strong>STATE OPERATIONS - REAPPROPRIATIONS 2018-19</strong></td>
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<tr>
<td>Personal service ... 3,655,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>Nonpersonal service ... 1,498,000</td>
<td>(re. $809,000)</td>
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<tr>
<td>Fringe benefits ... 2,147,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:</td>
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<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
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<tr>
<td>Personal service ... 3,669,000</td>
<td>(re. $1,588,000)</td>
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<tr>
<td>Nonpersonal service ... 1,788,000</td>
<td>(re. $1,734,000)</td>
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<td>Fringe benefits ... 1,843,000</td>
<td>(re. $8,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2011:</td>
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<tr>
<td>For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.</td>
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<tr>
<td>Personal service ... 3,545,000</td>
<td>(re. $8,000)</td>
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<td>Nonpersonal service ... 1,323,000</td>
<td>(re. $273,000)</td>
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<tr>
<td>Fringe benefits ... 1,532,000</td>
<td>(re. $588,000)</td>
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<td>By chapter 55, section 1, of the laws of 2010:</td>
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<tr>
<td>Personal service ... 3,488,000</td>
<td>(re. $17,000)</td>
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<tr>
<td>Nonpersonal service ... 1,368,000</td>
<td>(re. $240,000)</td>
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<tr>
<td>Fringe benefits ... 1,544,000</td>
<td>(re. $59,000)</td>
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<tr>
<td>By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400</td>
<td>(re. $92,000)</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>S-Area Landfill Account - 21063</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ... 9,182,000</td>
<td>(re. $9,159,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
the budget is hereby authorized to transfer any or all of this
appropriation to local assistance to other state departments and
agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Supplies and materials (57000) ... 267,000 ............ (re. $192,000)
Travel (54000) ... 28,000 .............................. (re. $28,000)
Contractual services (51000) ... 9,905,000 .......... (re. $7,004,000)
Equipment (56000) ... 32,000 ........................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the waste management and cleanup
program including suballocation to other state departments and agen-
cies. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer any or all of this
appropriation to local assistance to other state departments and
agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Supplies and materials (57000) ... 266,000 .................... (re. $117,000)
Travel (54000) ... 27,000 ...................................... (re. $27,000)
Contractual services (51000) ... 9,885,000 .................. (re. $9,555,000)
Equipment (56000) ... 31,000 ................................... (re. $5,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the waste management and cleanup
program including suballocation to other state departments and agen-
cies. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer any or all of this
appropriation to local assistance to other state departments and
agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Supplies and materials ... 260,000 ......................... (re. $220,000)
Travel ... 26,000 ....................................... (re. $26,000)
Contractual services ... 9,699,800 .................... (re. $9,073,000)
Equipment ... 30,000 ................................. (re. $30,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the waste management and cleanup
program including suballocation to other state departments and agen-
cies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Supplies and materials ... 259,900 .................... (re. $259,000)
Travel .... 16,000 ...................................... (re. $16,000)
Contractual services ... 10,235,900 ................. (re. $7,943,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 2,000 ........................ (re. $2,000)
Travel ... 16,000 ...................................... (re. $16,000)
Contractual services ... 9,978,000 .................. (re. $9,978,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 16,978,000 ................. (re. $14,029,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 16,978,000 .................. (re. $7,884,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 21,978,000 .................. (re. $9,815,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>17,854,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>630,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

All Funds 630,000

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) | 488,000 |
| Temporary service (50200)       | 4,000   |
| Holiday/overtime compensation (50300) | 3,000 |
| Supplies and materials (57000)  | 9,000   |
| Travel (54000)                  | 27,000  |
| Contractual services (51000)    | 81,000  |
| Equipment (56000)               | 18,000  |

---
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>266,830,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>138,415,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>473,976,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................... 55,899,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 21,877,000
Temporary service (50200) .................. 308,000
Holiday/overtime compensation (50300) ...... 73,000
Supplies and materials (57000) ............ 432,000
Travel (54000) ............................. 181,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2018-19

1  Contractual services (51000) ............... 4,464,000
2  Equipment (56000) .......................... 2,440,000
3  Program account subtotal ............... 29,775,000

6

7  Special Revenue Funds - Federal
8  Federal Health and Human Services Fund
9  Head Start Grant Account - 25181

11  For services and expenses related to the
12  head start collaboration project grant
13  program.
14  Notwithstanding any other provision of law
15  to the contrary, any of the amounts
16  appropriated herein may be increased or
17  decreased by interchange or transfer
18  without limit, with any appropriation of
19  any other department, agency or public
20  authority or by transfer or suballocation
21  to any department, agency or public
22  authority with the approval of the
23  director of the budget.
24
25  Personal service (50000) ................... 215,000
26  Nonpersonal service (57050) ................ 211,000
27  Fringe benefits (60090) .................... 94,000
28  Indirect costs (58850) ..................... 8,000
29  Program account subtotal ............... 528,000

33

34  Special Revenue Funds - Other
35  Combined Expendable Trust Fund
36  Grants and Bequests Account - 20145

37  For services and expenses related to
38  research, evaluation and demonstration
39  projects, including fringe benefits.
40  Notwithstanding any other provision of law
41  to the contrary, any of the amounts
42  appropriated herein may be increased or
43  decreased by interchange or transfer
44  without limit, with any appropriation of
45  any other department, agency or public
46  authority or by transfer or suballocation
47  to any department, agency or public
48  authority with the approval of the
49  director of the budget.
50
51  Personal service--regular (50100) ........ 36,000
52  Supplies and materials (57000) ............. 100,000
53  Travel (54000) ............................. 15,000
54  Contractual services (51000) ............... 121,000
55  Equipment (56000) .......................... 19,000
56  Indirect costs (58800) ..................... 1,000
57  Program account subtotal ............... 309,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2018-19  

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Youth Gifts, Grants and Bequests Account - 20142  

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities. 

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. 

Supplies and materials (57000) ............. 60,000  
Contractual services (51000) ............... 2,880,000  
Equipment (56000) .......................... 60,000  

Program account subtotal ............... 3,000,000  

Special Revenue Funds - Other  
Equipment Loan Fund for the Disabled  
Equipment Loan Fund Account - 21351  

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985. 

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. 

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2018-19

1  Equipment (56000) .......................... 225,000
2  ----------------
3  Program account subtotal ............... 225,000
4  ----------------

5  Internal Service Funds
6  Agencies Internal Service Account
7  Human Services Contact Center Account - 55072

8  For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
9
10  Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

11  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

12  Personal service--regular (50100) ........ 10,954,000
13  Supplies and materials (57000) ............. 720,000
14  Travel (54000) ............................. 73,000
15  Contractual services (51000) ............... 2,594,000
16  Equipment (56000) .......................... 1,053,000
17  Fringe benefits (60000) .................... 6,323,000
18  Indirect costs (58800) ..................... 345,000
19  ----------------
20  Program account subtotal ............... 22,062,000
21  ----------------
CHILD CARE PROGRAM ............................................... 51,777,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 18,933,000
Nonpersonal service (57050) ............... 22,133,000
Fringe benefits (60090) .................... 10,184,000
<table>
<thead>
<tr>
<th>Cost Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>527,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,777,000</td>
</tr>
<tr>
<td>FAMILY AND CHILDREN'S SERVICES PROGRAM</td>
<td>65,836,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>32,147,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,448,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,025,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>41,520,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
Notwithstanding any other provision of law
to the contrary, the definition of "abused
child" contained in section 1012 of the
family court act shall be deemed to
include any child whose parent or person
legally responsible for their care permits
or encourages such child engage in any
act, or commits or allows to be committed
against such child any offense, that would
render such child either a victim of "sex
trafficking" or a victim of "severe forms
of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or
any successor federal statute.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ...................  2,358,000
Nonpersonal service (57050) ............... 10,155,000
Fringe benefits (60090) ....................  1,021,000
Indirect costs (58850) .....................  25,000
--------------
Program account subtotal ...............  13,559,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ...................  1,668,000
Nonpersonal service (57050) ...............  896,000
Fringe benefits (60090) ....................  722,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

Indirect costs (58850) ..................... 50,000
-------------- 2
Program account subtotal ............... 3,336,000
-------------- 3
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 3,038,000
Nonpersonal service (57050) ................ 1,632,000
Fringe benefits (60090) .................... 1,314,000
Indirect costs (58850) ..................... 91,000
-------------- 31
Program account subtotal ............... 6,075,000
-------------- 32
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to admin-
istration of the state central register
employment screening activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

The money hereby appropriated shall be
available to the office net of
disallowances, refunds, reimbursements,
and credits.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
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any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 122,000
Holiday/overtime compensation (50300) ...... 10,000
Contractual services (51000) .................. 1,133,000
Fringe benefits (60000) ....................... 77,000
Indirect costs (58800) ......................... 4,000

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Program account subtotal .................... 1,346,000

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NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........... 42,691,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses of service and
training programs for the blind, includ-
ing, but not limited to, state match of
federal funds made available under various
provisions of the federal vocational reha-
bitation act and the federal randolph
sheppard act and supportive services for
blind children and blind elderly persons.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-
priation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
declared in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation

to any department, agency or public

authority with the approval of the
director of the budget.

Personal service--regular (50100) ............ 2,197,000
Holiday/overtime compensation (50300) ....... 12,000
Supplies and materials (57000) ............... 8,000
Travel (54000) ................................ 5,000
Contractual services (51000) ................... 6,002,000

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Program account subtotal .................. 8,224,000

--------------

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Nonpersonal service (57050) ............... 1,200,000

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Program account subtotal ............... 1,200,000

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Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstand-
ing any other provision of law to the
contrary, the money hereby appropriated
may be interchanged or transferred, with-
out limit, to any special revenue funds
federal account and/or any appropriation
of the office of children and family
services, and may be increased or
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decreased without limit by transfer
between these appropriated amounts and
appropriations. A portion of the funds
appropriated herein may be suballocated to
the dormitory authority of the state of
New York, in accordance with a plan
approved by the division of the budget, to
design, construct, reconstruct, rehabilitate, renovate, furnish, equip or other-
wise improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the New York state commission
for the blind and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions
related to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in accord-
ance with the authority's procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities
law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 8,507,000
Nonpersonal service (57050) ............... 22,840,000
Program account subtotal ............... 31,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Supplies and materials (57000) ............... 5,000
Contractual services (51000) ............... 20,000
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1 Equipment (56000) ......................... 2,000
2 
3 Program account subtotal ............... 27,000
4 

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 2019

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 543,000

Program account subtotal ............... 543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer.
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without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000) .................. 200,000
Travel (54000) .................................. 4,000
Contractual services (51000) ................... 546,000

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Program account subtotal ................... 750,000

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Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ................... 100,000

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Program account subtotal ................... 100,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the
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<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

SYSTEMS SUPPORT PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$2,498,000</td>
</tr>
</tbody>
</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
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1 Supplies and materials (57000) ............. 129,000
2 Travel (54000) ................................ 129,000
3 Contractual services (51000) ............. 8,706,000
4 Equipment (56000) .......................... 846,000
5
6 Total amount available ................... 9,810,000

Program account subtotal ............... 12,308,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Nonpersonal service (57050) ............... 30,593,000

Program account subtotal ............... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ................. 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
training and development program, includ-
ing but not limited to, child welfare,
public assistance and medical assistance
training contracts with not-for-profit
agencies or other governmental entities.
Of the amount appropriated herein, a mini-
mum of $257,000 shall be used for the
prevention of domestic violence, of which
$135,000 may be used to contract with the
office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 19,299,000

Program account subtotal ............... 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989
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For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100)       | 2,346,000 |
| Contractual services (51000)           | 25,014,000 |
| Fringe benefits (60000)                | 979,000   |
| Indirect costs (58800)                 | 65,000    |
| Program account subtotal               | 28,404,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services.
districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 4,000,000

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Program account subtotal ............... 4,000,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the
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budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

| Personal service (50100) | 3,245,000 |
| Supplies and materials (57000) | 20,000 |
| Travel (54000) | 12,000 |
| Contractual services (51000) | 1,854,000 |
| Equipment (56000) | 92,000 |
| Fringe benefits (60000) | 1,565,000 |
| Indirect costs (58800) | 102,000 |
| Program account subtotal | 6,890,000 |

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Contractual services (51000) | 200,000 |
| Program account subtotal | 200,000 |
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YOUTH FACILITIES PROGRAM ........................................ 156,079,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000.

Provided, however, that for the city of
New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other law to the contrary, the office of children and family services...
family services may contract with the
trustees or board of education of a school
district where an office of children and
family services facility is located or
with the board of cooperative educational
services at which any such school district
is a component district for special
education programs, related services,
career and technical education services
and music, art and foreign language
programs; provided, however, that any such
contract shall be subject to the review
and approval of the commissioner of
education to determine that it is an
approved cooperative education services
and that services provided pursuant to
such contract shall be provided at cost
and the board of cooperative education
shall not be authorized to charge any
costs incurred in providing such services
to its component school district.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to remedi-
ation or improvement of juvenile justice
practices, including implementation of a
New York model treatment program for youth
in the care of the office of children and
family services, in office of children and
family services facilities and in the
community. Funds appropriated herein shall
be made available subject to the approval
of an expenditure plan by the director of
the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and
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the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2019.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other law to the contrary, the office of children and family services may contract with the trustees or board of education of a school district where an office of children and family services facility is located or with the board of cooperative educational services at which any such school district is a component district for special education programs, related services, career and technical education services and music, art and foreign language programs; provided, however, that any such contract shall be subject to the review and approval of the commissioner of education to determine that it is an approved cooperative education services and that services provided pursuant to such contract shall be provided at cost and the board of cooperative education shall not be authorized to charge any costs incurred in providing such services to its component school district.

Notwithstanding any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........... 24,986,000
Temporary service (50200) ..................... 813,000
Holiday/overtime compensation (50300) ...... 2,228,000
Supplies and materials (57000) ................ 4,863,000
Travel (54000) .................................. 271,000
Contractual services (51000) ................. 7,879,000
Equipment (56000) ............................ 218,000

--------------
Total amount available ..................... 41,258,000
--------------
Program account subtotal ................. 155,704,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facili-
ty commissary supplies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Supplies and materials (57000) ............. 155,000
Contractual services (51000) ............... 40,000
Equipment (56000) .......................... 80,000

--------------
Program account subtotal .............. 275,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150
For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
## CENTRAL ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Head Start Grant Account - 25181</th>
</tr>
</thead>
</table>

### By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the head start collaboration project grant program.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>215,000</th>
<th>(re. $206,000)</th>
<th>Nonpersonal service (57050)</th>
<th>211,000</th>
<th>(re. $211,000)</th>
<th>Fringe benefits (60090)</th>
<th>94,000</th>
<th>(re. $94,000)</th>
<th>Indirect costs (58850)</th>
<th>8,000</th>
<th>(re. $8,000)</th>
</tr>
</thead>
</table>

### By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the head start collaboration project grant program.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>215,000</th>
<th>(re. $98,000)</th>
<th>Nonpersonal service (57050)</th>
<th>211,000</th>
<th>(re. $174,000)</th>
<th>Fringe benefits (60090)</th>
<th>94,000</th>
<th>(re. $41,000)</th>
<th>Indirect costs (58850)</th>
<th>8,000</th>
<th>(re. $6,000)</th>
</tr>
</thead>
</table>

## CHILD CARE PROGRAM

### General Fund

<table>
<thead>
<tr>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

### By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services.
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses related to administering
activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund, federal
temporary assistance to needy families block grant funds at the
request of the local social services districts and, upon approval of
the director of the budget, transfer of federal temporary assistance
for needy families block grant funds made available from the New
York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account, appropropriated for the state block grant for child care shall
constitute the state block grant for child care. Pursuant to title
5-C of article 6 of the social services law, the state block grant
for child care shall be used for child care assistance and for
activities to increase the availability and/or quality of child care
programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 18,933,000 ............ (re. $18,933,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $21,485,000)
Fringe benefits (60090) ... 10,184,000 ............. (re. $10,184,000)
Indirect costs (58850) ... 527,000 .................... (re. $527,000)

By chapter 50, section 1, of the laws of 2016:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPOROTIONS  2018-19

and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services.

Personal service (50000) ... 18,600,000 ............. (re. $1,038,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $13,315,000)
Fringe benefits (60090) ... 10,000,000 ................ (re. $824,000)
Indirect costs (58850) ... 521,000 .................... (re. $235,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Personal service ... 16,780,000 ..................... (re. $1,245,000)
Nonpersonal service ... 26,911,300 ................. (re. $16,332,000)

By chapter 50, section 1, of the laws of 2013:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Personal service ... 16,780,000 ..................... (re. $1,245,000)
Nonpersonal service ... 26,911,300 ................. (re. $16,332,000)
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal/aid to localities federal day care account with the approval
of the director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
educational law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded or approved by the office of children and family services, a
local governmental unit as such term is defined in article 41 of the
mental hygiene law, and/or a local social services district as
defined in section 61 of the social services law, and all such enti-
ties shall be considered to be approved settings for the receipt of
supervised experience for the professions governed by articles 153,
154 and 163 of the education law, and furthermore, no such entity
shall be required to apply for nor be required to receive a waiver
pursuant to section 6503-a of the education law in order to perform
any activities or provide any services.

Personal service ... 16,780,000 ........................ (re. $697,000)
Nonpersonal service ... 26,911,300 ........................ (re. $8,491,000)
Indirect costs ... 302,000 ............................. (re. $76,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the
definition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of
trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
P.L. 106-386, or any successor federal statute.

Personal service (50000) ... 2,358,000 ................ (re. $2,330,000)
Nonpersonal service (57050) ... 10,155,000 ........ (re. $10,149,000)
Fringe benefits (60090) ... 1,021,000 ................ (re. $1,021,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Personal service (50000) ... 2,350,000 ................ (re. $2,294,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,384,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $986,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Personal service (50000) ... 2,350,000 ................ (re. $2,114,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,004,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $952,000)
Indirect costs (58850) ... 25,000 ...................... (re. $23,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Personal service ... 2,350,000 ...................... (re. $2,261,000)
Nonpersonal service ... 10,155,000 ................ (re. $8,506,000)
Fringe benefits ... 1,017,000 ......................... (re. $990,000)
Indirect costs ... 25,000 .............................. (re. $24,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Personal service ... 2,350,000 ...................... (re. $2,067,000)
Nonpersonal service ... 10,155,000 ................ (re. $6,133,000)
Fringe benefits ... 1,017,000 ......................... (re. $849,000)
Indirect costs ... 25,000 .............................. (re. $19,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law.
Nonpersonal service (57050) ... 1,632,000 ........... (re. $1,632,000)
NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,197,000 ..... (re. $1,027,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $4,000)
Travel (54000) ... 5,000 .......................... (re. $2,000)
Contractual services (51000) ... 6,002,000 .......... (re. $4,804,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,661,000 ....... (re. $513,000)
Holiday/overtime compensation (50300) ... 12,000 ......... (re. $8,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Contractual services (51000) 6,502,000 ................. (re. $361,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 6,502,000 ............ (re. $292,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Nonpersonal service (57050) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Nonpersonal service (57050) ... 1,200,000 ............ (re. $327,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $22,824,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ... 8,396,000 .............. (re. $1,433,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,744,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law.
Nonpersonal service (57050) ... 20,079,000 ............ (re. $5,047,000)
Fringe benefits (60090) ... 3,633,000 ............... (re. $3,633,000)
Indirect costs (58850) ... 159,000 .................... (re. $159,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $15,000)
Equipment (56000) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials (57000) ... 5,000 ............... (re. $2,000)
Contractual services (51000) ... 20,000 ............... (re. $11,000)
Equipment (56000) ... 2,000 ......................... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 100,000 ............ (re. $100,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

1. Appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

2. Contractual services (51000) ... 100,000 ............... (re. $12,000)

3. Special Revenue Funds - Other

4. Combined Expendable Trust Fund

5. CBVH-Vending Stand Account-Federal - 20126

6. By chapter 50, section 1, of the laws of 2017:

7. For services and expenses related to the vending stand program and pension plan and establishing food service sites.

8. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

9. Personal service--regular (50100) ... 50,000 ............. (re. $50,000)

10. Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)

11. Supplies and materials (57000) ... 215,000 ............ (re. $215,000)

12. Travel (54000) ... 4,000 ................................ (re. $4,000)

13. Contractual services (51000) ... 518,000 ............... (re. $518,000)

14. Fringe benefits (60000) ... 400,000 .................... (re. $400,000)

15. Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

16. By chapter 50, section 1, of the laws of 2016:

17. For services and expenses related to the vending stand program and pension plan and establishing food service sites.

18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

19. Personal service--regular (50100) ... 50,000 ............. (re. $50,000)

20. Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)

21. Supplies and materials (57000) ... 215,000 ............ (re. $215,000)

22. Contractual services (51000) ... 518,000 ............... (re. $518,000)

23. Fringe benefits (60000) ... 400,000 .................... (re. $400,000)

24. Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

25. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

26. For services and expenses related to the vending stand program and pension plan and establishing food service sites.

27. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28. Personal service--regular (50100) ... 50,000 ............. (re. $50,000)

29. Holiday/overtime compensation (50300) ... 1,000 ........... (re. $1,000)

30. Supplies and materials (57000) ... 215,000 ............ (re. $215,000)

31. Contractual services (51000) ... 518,000 ............... (re. $518,000)

32. Fringe benefits (60000) ... 400,000 .................... (re. $400,000)

33. Indirect costs (58800) ... 55,000 ...................... (re. $55,000)
Contractual services (51000) ... 448,000 .............. (re. $372,000)
Fringe benefits (60000) ... 470,000 ................... (re. $330,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 50,000 .............. (re. $50,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 50,000 .............. (re. $9,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 50,000 .............. (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 ............ (re. $500,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 .............. (re. $498,000)

SYSTEMS SUPPORT PROGRAM
General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 25,000 .............. (re. $17,000)
Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,449,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 129,000 ............ (re. $117,000)
Travel (54000) ... 129,000 ............................. (re. $83,000)
Contractual services (51000) ... 8,706,000 .......... (re. $6,596,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,624,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 .................. (re. $30,593,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 .................. (re. $24,383,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public
assistance and medical assistance training contracts with not-for-
profit agencies or other governmental entities. Of the amount
appropriated herein, a minimum of $257,000 shall be used for the
prevention of domestic violence, of which $135,000 may be used to
contract with the office for the prevention of domestic violence to
develop and implement a training program on the dynamics of domestic
violence and its relationship to child abuse and neglect with
particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 19,299,000 ........ (re. $19,299,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 19,299,000 ........ (re. $14,984,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,960,000 ............ (re. $910,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
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合作共赢的预算分部计划的预算专款，包括但不限于，儿童福利、公共援助和医疗援助训练合同与其他政府实体。资金在本专款下可用，仅在所有其他收入来源的资金可用后，由预算主任及包括但不限于特殊收益基金-儿童及家庭服务培训、管理和评估账户及特殊收益基金-儿童及家庭服务州补助账户已完全耗尽时可使用。

尽管第51条的州预算法和其他法律中的任何其他规定不同，预算主任，在儿童福利和家庭服务委员会及临时和残障援助委员会的建议下，可以将本专款下的金额，或通过交换已提供给临时和残障援助办公室的金额，用于非联邦份额的培训合同。

尽管第51条的州预算法和其他法律中的任何其他规定不同，预算主任，在儿童福利和家庭服务委员会的建议下，可以将本专款下的金额，与州操作-一般基金专款在儿童及家庭服务办公室内部进行交换或转移。

尽管任何其他法律的规定，专款金额可以转换或转移，无需限制，用于地方援助和/或儿童及家庭服务专款的任何其他专款金额，可以增加或减少，无论是否由转移或分配之间这些专款金额及其部门、机构或公共机构的专款，由操作普通司法中心保护有特殊需求的人士，预算主任批准，并将此批准文件提交审计和控制部门，并与此有关的参议院预算委员会和众议院方式和手段委员会主席。

尽管任何其他法律的规定不同，OGS互换和转移委员会、IT互换和转移委员会和对齐互换和转移委员会，均被视为在2014-15州财政年度预算分部计划的预算专款，所有规定，如同完全陈述。

合作专款用于合作培训合同，包括但不限于，儿童福利和公共援助训练合同或其他政府实体。此专款用于减少该办公室的儿童及家庭服务、临时和残障援助、卫生和劳工部门通过其他来源提供的所需州补助金额。

各机构所需州补助金额的减少，将根据这些资金用于减少州补助的总金额的比例来减少。所拨资金用于减少整体州补助金额。

合作专款共2,960,000元（$708,000）
in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Contractual services ... 2,082,000 ................. (re. $1,911,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ...................... (re. $226,000)

By chapter 50, section 1, of the laws of 2013:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropri-
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2,082,000 .................. (re. $1,216,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropria-
ted may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services ... 257,000 ...................... (re. $253,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from
training activities performed on behalf of the office of children
and family services, the office of temporary and disability
assistance, the department of health, the department of labor or any
other state or local agency, expenditures made from this
appropriation shall be reduced by any federal, state, or local
funding available for such purpose in accordance with a cost
allocation plan submitted to the federal government. No expenditure
shall be made from this account until an expenditure plan has been
approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Personal service--regular (50100) ... 2,346,000 ..... (re. $1,632,000)
Contractual services (51000) ... 25,014,000 ........ (re. $25,014,000)
Fringe benefits (60000) ... 979,000 ................... (re. $752,000)
Indirect costs (58800) ... 65,000 ......................... (re. $56,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $22,643,000)
Fringe benefits (60000) ... 970,000 ................... (re. $824,000)
Indirect costs (58800) ... 65,000 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ........ (re. $16,377,000)
Fringe benefits (60000) ... 970,000 ................... (re. $121,000)
Indirect costs (58800) ... 65,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular 2,330,000 ............. (re. $1,654,000)
Contractual services 36,014,000 ................ (re. $15,865,000)
Fringe benefits 970,000 ............................ (re. $587,000)
Indirect costs 65,000 ............................... (re. $65,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular 2,330,000 ............. (re. $2,330,000)
Contractual services 36,014,000 ................ (re. $15,429,000)
Fringe benefits 970,000 ............................ (re. $96,000)
Indirect costs 65,000 ............................... (re. $47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
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defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 4,000,000 ............ (re. $3,990,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 4,000,000 ............ (re. $3,930,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 7,000,000 ............ (re. $300,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation...
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1. Appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Contractual services ... 7,000,000 ....................... (re. $946,000)

2. By chapter 50, section 1, of the laws of 2013:

   For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Contractual services ... 7,000,000 ....................... (re. $2,721,000)

3. Special Revenue Funds - Other

   Miscellaneous Special Revenue Fund

   Training, Management and Evaluation Account - 21961

4. By chapter 50, section 1, of the laws of 2017:

   For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Personal service (50100) ... 3,245,000 ............... (re. $2,489,000)

   Supplies and materials (57000) ... 20,000 ............... (re. $17,000)

   Travel (54000) ... 12,000 .......................... (re. $12,000)

   Contractual services (51000) ... 1,854,000 ............ (re. $1,768,000)

   Equipment (56000) ... 92,000 .......................... (re. $92,000)

   Fringe benefits (60000) ... 1,565,000 ............... (re. $1,326,000)

   Indirect costs (58800) ... 102,000 .................... (re. $92,000)

5. By chapter 50, section 1, of the laws of 2016:

   For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 3,227,000 ...................... (re. $2,613,000)
Supplies and materials ... 20,000 ...................... (re. $13,000)
Travel ... 12,000 ...................................... (re. $12,000)
Contractual services ... 1,854,000 .................. (re. $1,717,000)
Equipment ... 100,000 .................................. (re. $94,000)
Fringe benefits ... 1,555,000 ............................. (re. $1,555,000)
Indirect costs ... 102,000 ............................. (re. $84,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training
materials.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training
materials.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to publication and sale of training
materials.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 200,000 ...................... (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>170,160,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>262,133,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>434,793,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 56,537,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$25,543,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>$815,000</td>
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<td>Travel (54000)</td>
<td>$362,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$26,944,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$229,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$54,037,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
support of health and social services
programs.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>2,500,000</td>
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<tr>
<td>Administrative Hearings Program</td>
<td>30,446,000</td>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,073,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>463,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>355,000</td>
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<tr>
<td>Travel (54000)</td>
<td>250,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>295,000</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

CHILD SUPPORT SERVICES ........................................ 47,865,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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Personal service--regular (50100) .......... 2,425,000
Holiday/overtime compensation (50300) ...... 86,000
Supplies and materials (57000) ............. 201,000
Travel (54000) ................................ 100,000
Contractual services (51000) ............... 8,019,000
Equipment (56000) .......................... 46,000

Program account subtotal ................ 10,877,000
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 7,000,000
Nonpersonal service (57050) ............... 24,588,000
Fringe benefits (60090) .................... 4,500,000
Indirect costs (58850) ..................... 900,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>36,988,000</th>
</tr>
</thead>
</table>

DISABILITY DETERMINATIONS PROGRAM | 183,075,000 |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) | 76,000,000 |
Nonpersonal service (57050) | 50,000,000 |
Fringe benefits (60090) | 47,500,000 |
Indirect costs (58850) | 9,575,000 |

EMPLOYMENT AND INCOME SUPPORT PROGRAM | 82,029,000 |

General Fund  
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC). For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent
provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,454,000</td>
</tr>
</tbody>
</table>

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 600,000
Contractual services (51000) .................. 600,000

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Total amount available .................... 1,200,000

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Program account subtotal ............... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................. 2,125,000
Nonpersonal service (57050) .............. 1,442,000
Fringe benefits (60090) ................... 1,274,000
Indirect costs (58850) .................... 159,000

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Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the
 statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Program account subtotal .......... 28,375,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon
determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 8,383,000

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Program account subtotal ............... 8,383,000

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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department
of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Nonpersonal service (57050) ................ 5,000,000
Program account subtotal ............... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 15,642,000
Holiday/overtime compensation (50300) ......  61,000
Supplies and materials (57000) .............  30,000
Travel (54000) .............................  185,000
Contractual services (51000) ...............  1,825,000
Equipment (56000) ..........................  20,000

Program account subtotal ..................  17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Notwithstanding any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>79,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>153,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.
Contractual services (51000) ... 2,500,000 ........... (re. $2,470,000)

CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Nonpersonal service (57050) ... 27,050,000 ........... (re. $20,045,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the office of disability determinations.

Personal service (50000) ... 74,000,000 .............. (re. $38,596,000)
Nonpersonal service (57050) ... 46,975,000 .............. (re. $28,084,000)
Fringe benefits (60090) ... 43,500,000 .............. (re. $24,093,000)
Indirect costs (58850) ... 18,600,000 .............. (re. $18,600,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the office of disability determinations.

Nonpersonal service (57050) ... 52,000,000 .............. (re. $7,628,000)
Indirect costs (58850) ... 18,000,000 .............. (re. $18,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the office of disability determinations.

Nonpersonal service (57050) ... 56,000,000 .............. (re. $12,698,000)
Indirect costs (58850) ... 14,000,000 .............. (re. $10,745,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the office of disability determinations.

Nonpersonal service ... 55,000,000 ................. (re. $13,954,000)

EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000) ... 2,125,000 .............. (re. $1,375,000)
Nonpersonal service (57050) ... 1,433,000 .............. (re. $1,383,000)
Fringe benefits (60090) ... 1,010,000 .............. (re. $608,000)
Indirect costs (58850) ... 432,000 .............. (re. $383,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000) ... 459,000 ................. (re. $345,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 22,383,000 ........ (re. $19,989,000)
2 Fringe benefits (60090) ... 266,000 .................... (re. $266,000)
3 Indirect costs (58850) ... 92,000 ...................... (re. $92,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability
assistance, the office of children and family services, the
department of labor, or the department of health necessary for the
successful implementation of the personal responsibility and work
opportunity reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of
1997) including the payment of liabilities incurred prior to April
1, 2017. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations or upon determination by
the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ........ (re. $7,324,000)

By chapter 50, section 1, of the laws of 2016:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2016.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ........... (re. $6,266,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2017:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) ... 1,555,000 .............. (re. $1,147,000)
Nonpersonal service (57050) ... 355,000 ............... (re. $342,000)
Fringe benefits (60090) ... 890,000 ................... (re. $688,000)
Indirect costs (58850) ... 385,000 .................... (re. $360,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,131,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,131,700</td>
</tr>
</tbody>
</table>

- **SCHEDULE**
- **NEW YORK STATE FINANCIAL CONTROL BOARD**
  - 3,131,700

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

- **Personal service--regular (50100)**
  - 1,388,800
- **Supplies and materials (57000)**
  - 100,000
- **Travel (54000)**
  - 3,000
- **Contractual services (51000)**
  - 682,900
- **Equipment (56000)**
  - 25,000
- **Fringe benefits (60000)**
  - 887,000
- **Indirect costs (58800)**
  - 45,000
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal .... 1,400,000 0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ....... 366,690,963 652,000</td>
</tr>
<tr>
<td>All Funds ...................... 368,090,963 652,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 73,749,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

Contractual services (51000) ............... 14,000,000

Program account subtotal ............... 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of
any other department, agency or public

authorities or by transfer or suballocation

to any department, agency or public

authority with the approval of the
director of the budget.

7. Personal service--regular (50100) ..........  7,780,000
8. Holiday/overtime compensation (50300) ......  14,000
9. Supplies and materials (57000) .............  985,000
10. Travel (54000) .............................  221,000
11. Contractual services (51000) ...............  8,811,000
12. Equipment (56000) ..........................  430,000
13. Fringe benefits (60000) ....................  4,953,000
14. Indirect costs (58800) .....................  252,000

Program account subtotal ..................  23,446,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Seized Assets Account - 21973

Contractual services (51000) ...............  25,000
Equipment (56000) ..........................  475,000

Program account subtotal ..................  500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994

For services and expenses related to the
administration and operation of the
department of financial services.

Notwithstanding section 51 of the state
finance law, the money hereby appropriated
may be increased or decreased by inter-
change with any other appropriation within
the department of financial services. Such
annual interchanges made between banking
department account appropriations and
insurance department account appropri-
atations may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision.

Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation.
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,732,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,716,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,453,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>377,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,753,000</td>
</tr>
</tbody>
</table>

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Settlement Account - 22045

21 For services and expenses related to the
22 enforcement actions in accordance with the
23 purpose outlined in the settlement under
24 which funding is obtained. Notwithstanding
25 any inconsistent provision of law, all or
26 a portion of this appropriation may,
27 subject to the approval of the director of
28 the budget, be transferred to the special
29 revenue funds - other / aid to localities,
30 miscellaneous special revenue fund - other
31 / aid to localities, banking department
32 settlement account. Notwithstanding any
33 inconsistent provision of law, the direc-
34 tor of the budget may suballocate up to
35 the full amount of this appropriation to
36 any department, agency or authority.

38 Contractual services (51000)            | 50,000     |
39 Program account subtotal                | 50,000     |
40
42 BANKING PROGRAM                         | 86,315,000 |
43
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Banking Department Account - 21970

50 For services and expenses related to consum-
51 er protection activities. Notwithstanding
52 section 51 of the state finance law, the
53 money hereby appropriated may be increased
54 or decreased by interchange with any other
55 appropriation within the department of
56 financial services. Such annual inter-
57 changes made between banking department
58 account appropriations and insurance
59 department account appropriations may not,
60 in the aggregate, total more than five
61 million dollars. The superintendent of the
62 department of financial services shall
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 report quarterly to the governor, the
2 speaker of the assembly and the majority
3 leader of the senate regarding any inter-
4 changes made pursuant to this provision.
5 Such report shall specify the amount of
6 moneys so interchanged and detail the
7 expenditures funded as a result of such
8 interchange.
9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts
11 appropriated herein may be increased or
12 decreased by interchange or transfer
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the
18 director of the budget.
19
20 Personal service--regular (50100) ........... 9,862,000
21 Holiday/overtime compensation (50300) ...... 13,000
22 Supplies and materials (57000) ............. 19,000
23 Travel (54000) ................................ 224,000
24 Contractual services (51000) ............... 348,000
25 Equipment (56000) .......................... 10,000
26 Fringe benefits (60000) .................... 6,253,000
27 Indirect costs (58800) ..................... 314,000
28
29 Total amount available ..................... 17,043,000
30
31 For services and expenses related to the
32 regulatory activities of the department of
33 financial services. Notwithstanding
34 section 51 of the state finance law, the
35 money hereby appropriated may be increased
36 or decreased by interchange with any other
37 appropriation within the department of
38 financial services. Such annual inter-
39 changes made between banking department
40 account appropriations and insurance
41 department account appropriations may not,
42 in the aggregate, total more than five
43 million dollars. The superintendent of the
44 department of financial services shall
45 report quarterly to the governor, the
46 speaker of the assembly and the majority
47 leader of the senate regarding any inter-
48 changes made pursuant to this provision.
49 Such report shall specify the amount of
50 moneys so interchanged and detail the
51 expenditures funded as a result of such
52 interchange.
53 Notwithstanding any other provision of law
54 to the contrary, any of the amounts
55 appropriated herein may be increased or
56 decreased by interchange or transfer
57 without limit, with any appropriation of
58 any other department, agency or public
authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 38,778,000
Holiday/overtime compensation (50300) ...... 68,000
Supplies and materials (57000) ............. 11,000
Travel (54000) .................................. 1,649,000
Contractual services (51000) ............... 2,389,000
Equipment (56000) ............................ 100,000
Fringe benefits (60000) ..................... 23,945,000
Indirect costs (58800) ..................... 1,167,000

--------------------------------------------------
Total amount available ................... 68,107,000

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000) ............. 55,000
Contractual services (51000) ............... 55,000
Travel (54000) ............................. 55,000
Equipment (56000) .......................... 62,000

--------------------------------------------------
Total amount available ................... 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

Personal service--regular (50100) ........... 400,000
Contractual services (51000) ............... 340,000
Fringe benefits (60000) ..................... 182,000
Indirect costs (58800) ..................... 16,000

--------------------------------------------------
Total amount available ................... 938,000

--------------------------------------------------

INSURANCE PROGRAM ----------------------------- 208,026,963

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Insurance Department Account - 25300

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation.
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer services activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law, the money</td>
<td></td>
</tr>
<tr>
<td>hereby appropriated may be increased or decreased by interchange</td>
<td></td>
</tr>
<tr>
<td>with any other appropriation within the department of financial</td>
<td></td>
</tr>
<tr>
<td>services. Such annual interchanges may not, in the aggregate,</td>
<td></td>
</tr>
<tr>
<td>total more than five million dollars. The superintendent of the</td>
<td></td>
</tr>
<tr>
<td>department of financial services shall report quarterly to the</td>
<td></td>
</tr>
<tr>
<td>governor, the speaker of the assembly and the majority leader of</td>
<td></td>
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<tr>
<td>the senate regarding any interchanges made pursuant to this</td>
<td></td>
</tr>
<tr>
<td>provision. Such report shall specify the amount of moneys so</td>
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<tr>
<td>interchanged and detail the expenditures funded as a result of</td>
<td></td>
</tr>
<tr>
<td>such interchange.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any</td>
<td></td>
</tr>
<tr>
<td>of the amounts appropriated herein may be increased or decreased</td>
<td></td>
</tr>
<tr>
<td>by interchange or transfer without limit, with any appropriation</td>
<td></td>
</tr>
<tr>
<td>of any other department, agency or public authority or by transfer</td>
<td></td>
</tr>
<tr>
<td>or suballocation to any department, agency or public authority</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,016,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>336,000</td>
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<td>Contractual services (51000)</td>
<td>522,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,505,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>437,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>21,880,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>57,059,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,491,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,286,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>129,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>32,964,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>100,219,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state
for expenses incurred in the enforcement,
development and maintenance of the state
building code.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,582,222</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,911,291</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>159,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>8,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of home-
land security and emergency services for
expenses related to the urban search and
rescue program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
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<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>48,705</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>504,301</td>
</tr>
<tr>
<td>Service Type</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>12,903,274</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>143,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>24,098,739</td>
</tr>
</tbody>
</table>

- For suballocation to the office of the inspector general for services and expenses.

- Supplies and materials: 60,000
- Travel: 60,000
- Contractual services: 60,000
- Equipment: 70,000

- **Total amount available**: 250,000

- For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

- Contractual services: 500,000

- For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and...
fire safety training programs at privately operated colleges and universities in New York state.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
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<tr>
<td>Travel (54000)</td>
<td>25,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
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<tr>
<td>Travel (54000)</td>
<td>324,705</td>
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<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,789,451</td>
</tr>
<tr>
<td>For suballocation to the department of health for services and expenses incurred for implementation of a forger-proof pharmaceutical prescription program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
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<td>Indirect costs (58800)</td>
<td>88,484</td>
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<td>Total amount available</td>
<td>14,500,000</td>
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<tr>
<td>For suballocation to the department of health for services related to the enhanced newborn screening program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>206,626,963</td>
</tr>
</tbody>
</table>
INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... 500,000 ............... (re. $84,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... 475,000 ............... (re. $68,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,153,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,584,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 6,431,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 3,818,000
Temporary service (50200) .................. 43,000
Holiday/overtime compensation (50300) ...... 2,000
Supplies and materials (57000) ............. 303,000
Travel (54000) ............................. 40,000
Contractual services (51000) ............... 1,990,000
Equipment (56000) .......................... 235,000

ADMINISTRATION OF THE LOTTERY PROGRAM .............. 69,496,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

Personal service--regular (50100) ............ 16,706,000
Temporary service (50200) .................... 505,000
Holiday/overtime compensation (50300) ...... 560,000
Supplies and materials (57000) ............. 770,000
Travel (54000) ............................. 200,000
Contractual services (51000) ............... 35,578,000
Equipment (56000) .......................... 3,275,000
Fringe benefits (60000) .................... 11,354,000
Indirect costs (58800) ..................... 548,000

CHARITABLE GAMING PROGRAM ..................... 2,173,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 708,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) ............. 14,000
Travel (54000) ............................. 38,000
Contractual services (51000) ............... 930,000
Equipment (56000) .......................... 1,000
Fringe benefits (60000) .................... 455,000
Indirect costs (58800) ..................... 22,000

GAMING PROGRAM ........................................... 18,678,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
ts.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2018-19

other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 4,004,000
Holiday/overtime compensation (50300) ...... 282,000
Supplies and materials (57000) ............. 13,000
Travel (54000) .................................. 10,000
Contractual services (51000) ............... 481,000
Equipment (56000) .......................... 4,000
Fringe benefits (60000) .................... 2,738,000
Indirect costs (58800) ..................... 132,000

Program account subtotal ..................... 7,664,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation within
the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
Authority as defined in the 2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 3,260,000
Holiday/overtime compensation (50300) ...... 50,000
Supplies and materials (57000) ............. 28,000
Travel (54000) ............................... 150,000
### NEW YORK STATE GAMING COMMISSION

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,115,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,210,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,820,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>26,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,685,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,804,000</strong></td>
</tr>
<tr>
<td><strong>HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM</strong></td>
<td><strong>15,079,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Racing Account - 21912</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys</strong></td>
<td></td>
</tr>
</tbody>
</table>
hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,248,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>49,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>114,000</td>
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<tr>
<td>Travel (54000)</td>
<td>250,000</td>
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<td>Contractual services (51000)</td>
<td>5,205,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,385,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>210,000</td>
</tr>
<tr>
<td></td>
<td>14,979,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2018-19

INTERACTIVE FANTASY SPORTS PROGRAM......................  1,727,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 458,000
Holiday/overtime compensation (50300) .... 5,000
Supplies and materials (57000) ............. 9,000
Travel (54000) ............................ 25,000
Contractual services (51000) ............... 917,000
Equipment (56000) .......................... 2,000
Fringe benefits (60000) .................... 296,000
Indirect costs (58800) ..................... 15,000
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration and operation
of the New York state racing fan advisory council, providing that
moneys hereby appropriated shall be available to the program net of
refunds, rebates, reimbursements and credits, including the payment
of liabilities incurred prior to April 1, 2017.

Supplies and materials (57000) ... 10,000 .................. (re. $5,000)
Travel (54000) ... 20,000 ................................. (re. $10,000)
Contractual services (51000) ... 170,000 ................. (re. $85,000)
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>148,417,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>14,578,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>831,898,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
</tbody>
</table>

All Funds 1,028,125,000 15,285,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 49,372,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Program account subtotal 28,136,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............ 8,675,000
Contractual services (51000) ..................... 5,000,000
Fringe benefits (60000) ....................... 7,207,000
Indirect costs (58800) ....................... 354,000

--------------
Program account subtotal ...................... 21,236,000

--------------

CURATORIAL SERVICES PROGRAM ......................... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

Contractual services (51000) ..................... 500,000

--------------
Program account subtotal ...................... 500,000

--------------

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

Contractual services (51000) ..................... 250,000

--------------
Program account subtotal ...................... 250,000

--------------

DESIGN AND CONSTRUCTION PROGRAM ...................... 75,484,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
### OFFICE OF GENERAL SERVICES

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>14,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>223,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>494,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,566,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
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<td>Indirect costs (58800)</td>
<td>797,000</td>
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<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>75,484,000</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>210,355,000</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>85,000</td>
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<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,833,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,156,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,168,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2018-19

For services and expenses related to a centralized risk management function within state government.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service -- regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,674,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>386,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>386,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td>4,377,000</td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td>52,389,000</td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td>247,000</td>
</tr>
<tr>
<td>Procurement Program</td>
<td>532,876,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>7,408,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal .............. 103,958,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses related to environmental projects, including but not limited to training, research and techni-
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2018-19

cal assistance and demonstration projects,
personal services, fringe benefits and
indirect costs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the temporary emergency feeding assistance program.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,865,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state administrative costs for the national lunch program.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,865,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,865,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account - 22019</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>751,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>320,000</td>
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<tr>
<td>Travel (54000)</td>
<td>87,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,101,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>439,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,759,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 600,000
Supplies and materials (57000) .................. 1,000,000
Travel (54000) .................................. 250,000
Contractual services (51000) .................... 476,824,000
Equipment (56000) .............................. 2,000,000
Fringe benefits (60000) ......................... 341,000
Indirect costs (58800) ........................... 17,000

Program account subtotal ...................... 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 3,100,000
Temporary service (50200) ....................... 180,000
Holiday/overtime compensation (50300) ...... 58,000
Supplies and materials (57000) .................. 1,215,000
Travel (54000) .................................. 156,000
Contractual services (51000) .................... 14,910,000
Equipment (56000) .............................. 2,562,000
Fringe benefits (60000) ......................... 1,717,000
Indirect costs (58800) ........................... 84,000

Program account subtotal ...................... 23,982,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ 159,288,000

General Fund
State Purposes Account - 10050
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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| Personal service--regular (50100) | 10,163,000 |
| Temporary service (50200) | 2,221,000 |
| Holiday/overtime compensation (50300) | 1,319,000 |
| Supplies and materials (57000) | 37,677,000 |
| Travel (54000) | 109,000 |
| Contractual services (51000) | 45,699,000 |
| Equipment (56000) | 546,000 |
| Program account subtotal | 97,734,000 |

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 22,000 |
| Contractual services (51000) | 12,081,000 |
| Program account subtotal | 12,107,000 |

Enterprise Funds

| Agencies Enterprise Fund |
| Convention Center Account - 50318 |

| Personal service--regular (50100) | 664,000 |
| Temporary service (50200) | 60,000 |
| Holiday/overtime compensation (50300) | 65,000 |
| Supplies and materials (57000) | 96,000 |
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>332,000</td>
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<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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### Enterprise Funds
#### Agencies Enterprise Fund
- Empire State Plaza Visitors Center and Gift Shop Account - 50327

<table>
<thead>
<tr>
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<td>Temporary service (50200)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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### Enterprise Funds
#### Agencies Enterprise Fund
- Parking Services Account

<table>
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<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,900,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,306,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
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</table>

### Enterprise Funds
#### Agencies Enterprise Fund
- Solid Waste Account

<table>
<thead>
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</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,177,000</td>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,897,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,189,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>456,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>38,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,710,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>196,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,550,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,897,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2018-19

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Temporary service (50200) ..................       100,000
Contractual services (51000) ...............         5,000
Fringe benefits (60000) ....................        55,000
Indirect costs (58800) .....................         3,000
--------------
Program account subtotal ...............       163,000
--------------

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .............     1,946,000
Temporary service (50200) ..................       119,000
Holiday/overtime compensation (50300) .......     213,000
Supplies and materials (57000) .............     2,783,000
Travel (54000) ..................................       10,000
Contractual services (51000) ...................    29,616,000
Equipment (56000) ...........................       161,000
Fringe benefits (60000) ....................     1,295,000
Indirect costs (58800) .....................        63,000
--------------
Program account subtotal ...............    36,206,000
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 10,865,000 ........... (re. $10,865,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ........... (re. $3,200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service (57050) ... 2,865,000 ........... (re. $1,220,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>875,700,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,587,983,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>414,024,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,877,707,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 183,345,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Patterson.

Notwithstanding any inconsistent provisions of law, so much funds as shall be determined necessary by the commissioner of health, shall be available for the office of public health to conduct a study in consultation with other state agencies, to review, including but not limited to, the health, criminal justice, and economic impacts of a regulated marijuana program in the state of New York; including the consequences to the state of New York resulting from legalization in surrounding states.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ............  100,716,000
Temporary service (50200) ....................  329,000
Holiday/overtime compensation (50300) ......  1,893,000
Supplies and materials (57000) .............  6,496,000
Travel (54000) .............................  1,823,000
Contractual services (51000) ...............  32,227,800
Equipment (56000) ..........................  2,009,000

Total amount available ...................  145,493,800

For services and expenses related to the New
York State Donor Registry.

Personal service--regular (50100) ............  82,000
Supplies and materials (57000) .............  40,000
Contractual services (51000) ................  28,000

Total amount available ....................  150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training.

Personal service--regular (50100) ............  135,000
For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

Contractual services (51000) .................. 180,000

For services and expenses related to the emergency preparedness - stockpile.

Contractual services (51000) .................. 1,200,000

For services and expenses related to osteoporosis prevention.

Contractual services (51000) .................. 30,700

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

Contractual services (51000) .................. 695,600

For services and expenses related to health information technology program.

Contractual services (51000) .................. 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

Contractual services (51000) .................. 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS).

Contractual services (51000) .................. 590,300

For services and expenses for patient health information and quality improvement initiatives.

Contractual services (51000) .................. 173,700
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS  2018-19**

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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD).</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>110,000</td>
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<tr>
<td>3</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.</td>
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<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>8</td>
<td>Total amount available</td>
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<td>9</td>
<td>For services and expenses related to the home health aide registry.</td>
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<td>Personal service--regular (50100)</td>
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<td>13</td>
<td>Contractual services (51000)</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
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<td>15</td>
<td>Total amount available</td>
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<tr>
<td>16</td>
<td>For services and expenses related to criminal history background checks for adult care facilities.</td>
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<tr>
<td>17</td>
<td>Contractual services (51000)</td>
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<tr>
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<td>Program account subtotal</td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>20</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>3,195,000</td>
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<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>26</td>
<td>Indirect costs (58850)</td>
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<td>27</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For various food and nutritional services.</td>
<td></td>
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</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,049,000</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>28,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services.</td>
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</table>

<table>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
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<tr>
<td>Technology Transfer Account - 20118</td>
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<tr>
<td>For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department’s research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>28,000</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Administration Program Account - 21982</td>
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<tr>
<td>For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment</td>
<td></td>
</tr>
</tbody>
</table>

-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2018-19

1. Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

2. Personal service--regular (50100) ........ 4,318,000
3. Holiday/overtime compensation (50300) ...... 50,000
4. Supplies and materials (57000) ............. 3,000
5. Travel (54000) ................................ 10,000
6. Contractual services (51000) ............... 2,574,000
7. Fringe benefits (60000) .................... 2,711,000
8. Indirect costs (58800) ..................... 136,000
9. Program account subtotal .................. 9,802,000

10. Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund
12. Health-SPARCS Account - 21902

13. For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

14. Personal service--regular (50100) ........ 619,000
15. Holiday/overtime compensation (50300) ...... 10,000
16. Supplies and materials (57000) ............. 35,000
17. Travel (54000) ................................ 7,000
18. Contractual services (51000) ............... 627,000
19. Equipment (56000) .......................... 10,000
20. Fringe benefits (60000) .................... 386,000
21. Indirect costs (58800) ..................... 17,000
22. Program account subtotal .................. 1,711,000

23. Special Revenue Funds - Other
24. Miscellaneous Special Revenue Fund
25. Professional Medical Conduct Account - 22088

26. For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........ 3,780,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ............ 45,000
Travel (54000) .................................. 35,000
Contractual services (51000) .............. 388,000
Equipment (56000) ............................ 1,000
Fringe benefits (60000) ..................... 2,230,000
Indirect costs (58800) ...................... 103,000

Program account subtotal ............... 6,592,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........ 744,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ............ 55,000
Travel (54000) .................................. 3,000
Contractual services (51000) .............. 465,000
Equipment (56000) ............................ 8,000
Fringe benefits (60000) ..................... 463,000
Indirect costs (58800) ...................... 23,000

Program account subtotal ............... 1,771,000

CENTER FOR COMMUNITY HEALTH PROGRAM ...................... 174,797,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 5,000,000
Nonpersonal service (57050) ............. 18,449,000
Fringe benefits (60090) ................. 2,700,000
Indirect costs (58850).................... 1,100,000
--------------
Program account subtotal ............... 27,249,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 11,527,000
Nonpersonal service (57050) ............. 6,147,000
Fringe benefits (60090) ................. 6,340,000
Indirect costs (58850).................... 807,000
--------------
Program account subtotal ............... 24,821,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 12,790,000
Nonpersonal service (57050) ............... 10,820,000
Fringe benefits (60090) .................... 7,615,000
Indirect costs (58850) ..................... 2,850,000

--------------
Program account subtotal ............... 34,075,000
--------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 4,848,000
Nonpersonal service (57050) ............... 2,621,000
Fringe benefits (60090) .................... 2,667,000
Indirect costs (58850) ..................... 639,000

--------------
Program account subtotal ............... 10,775,000
--------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<td>8</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>9</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>10</td>
<td>Women, Infants, and Children (WIC) Civil Monetary</td>
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</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
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<tr>
<td>12</td>
<td>For services and expenses of the department of health</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>related to the special supplemental nutrition program for</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>women, infants and children.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>21</td>
<td>Autism Awareness and Research Account - 20149</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to autism awareness</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>and research pursuant to section 404-v of the vehicle</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>and traffic law and section 95-e of the state finance</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>law, as added by chapter 301 of the laws of 2004.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
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<tr>
<td>27</td>
<td>Contractual services (51000)</td>
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<tr>
<td>28</td>
<td>Program account subtotal</td>
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<td>29</td>
<td></td>
<td></td>
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<td>30</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>31</td>
<td>HCRA Resources Fund</td>
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<tr>
<td>32</td>
<td>Tobacco Control and Cancer Services Account - 20801</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to the tobacco control</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>and cancer services programs authorized pursuant to</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>sections 2807-r and 1399-ii of the public health law.</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>the IT Interchange and Transfer Authority, and the</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Alignment Interchange and Transfer Authority as defined</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>in the 2018-19 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>stated.</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
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<tr>
<td>46</td>
<td>Personal service--regular (50100)</td>
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<td>47</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>48</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,370,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>4,376,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)             | 454,000   |

Program account subtotal                 | 454,000   |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td></td>
</tr>
<tr>
<td>For diabetes research and education pursuant to chapter 339 of the laws of 2001.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tobacco Enforcement and Education Account - 22105</td>
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</tr>
<tr>
<td>For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
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<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,673,000</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant CEH Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,673,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,037,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,268,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,798,000</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,703,000</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including suballocation for the department of environmental conservation.</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Program account subtotal</td>
<td>9,703,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,703,000</td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<td>Travel (54000)</td>
<td>5,000</td>
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<td>Equipment (56000)</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Total amount available</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Environmental Protection and Oil Spill Compensation Fund Account - 21202</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<td>Program account subtotal</td>
<td>1,260,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund Account - 21202</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 209,000
Holiday/overtime compensation (50300) ...... 2,000
Supplies and materials (57000) ............ 6,000
Travel (54000) .................................. 1,000
Contractual services (51000) ............... 14,000
Equipment (56000) ........................... 1,000
Fringe benefits (60000) .................... 129,000
Indirect costs (58800) ..................... 6,000

--------------
Program account subtotal ............... 368,000
--------------

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 324,000
Holiday/overtime compensation (50300) ...... 6,000
Supplies and materials (57000) ............ 1,000
Travel (54000) .................................. 15,000
Contractual services (51000) ............... 20,000
Equipment (56000) ........................... 1,000
Fringe benefits (60000) .................... 202,000
Indirect costs (58800) ..................... 9,000

--------------
Program account subtotal ............... 577,000
--------------

For services and expenses of implementing and operating a statewide network of occu-
pational health clinics for diagnostic, screening, treatment, referral, and education services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>267,000</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
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</table>

Program account subtotal: 716,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,365,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
<td>140,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,463,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</table>

Program account subtotal: 4,146,000

For services and expenses related to the radiological health protection account.

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal:             |             |
DEPARTMENT OF HEALTH

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For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>200,000</th>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

| Personal service--regular (50100)   | 10,000  |
| Supplies and materials (57000)      | 3,000   |
| Travel (54000)                      | 2,000   |
| Contractual services (51000)        | 28,000  |
| Fringe Benefits (60000)             | 6,000   |
| Indirect costs (58800)              | 1,000   |
| Program account subtotal            | 50,000  |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the ultraviolet radiation device program.

| Personal service--regular (50100)   | 10,000  |
| Supplies and materials (57000)      | 3,000   |
| Travel (54000)                      | 2,000   |
| Contractual services (51000)        | 28,000  |
| Fringe Benefits (60000)             | 6,000   |
| Indirect costs (58800)              | 1,000   |
| Program account subtotal            | 50,000  |

CHILD HEALTH INSURANCE PROGRAM ........................................ 151,457,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148
DEPARTMENT OF HEALTH
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1. The money hereby appropriated is available
2. for payment of aid heretofore accrued or
3. hereafter accrued.
4. For services and expenses related to the
5. children's health insurance program
6. provided pursuant to title XXI of the
7. federal social security act.
8. Notwithstanding any inconsistent provision
9. of law, this appropriation shall only be
10. available for transfer or interchange to
11. the HCRA resources fund HCRA program
12. account appropriation for the purpose of
13. supporting the New York state medical
14. indemnity fund established pursuant to
15. part H of chapter 59 of the laws of 2011
16. in the event that the director of the
17. budget, in his or her sole discretion,
18. authorizes the transfer or interchange of
19. the moneys hereby appropriated to the HCRA
20. resources fund HCRA program account appro-
21. priation, provided however, any such
22. transfer or interchange for the foregoing
23. purpose shall not exceed $35,100,000.
24. Notwithstanding any other provision of law
25. to the contrary, any of the amounts
26. appropriated herein may be increased or
27. decreased by interchange or transfer
28. without limit, with any appropriation of
29. any other department, agency or public
30. authority or by transfer or suballocation
31. to any department, agency or public
32. authority with the approval of the
33. director of the budget.
34.
35. Personal service (50000) ................. 48,000,000
36. Nonpersonal service (57050) ............ 59,600,000
37. Fringe benefits (60090) ................ 26,400,000
38. Indirect costs (58850) ................... 3,400,000
39.
40. Total amount available .................. 137,400,000
41.
42. The money hereby appropriated is available
43. for payment of aid heretofore accrued or
44. hereafter accrued.
45. For state grants for poison control centers.
46. Notwithstanding any inconsistent provision
47. of law, this appropriation shall only be
48. available for transfer or interchange to
49. the HCRA resources fund HCRA program
50. account appropriation for state grants for
51. poison control centers in the event that
52. the director of the budget, in his or her
53. sole discretion, authorizes the transfer
54. or interchange of the moneys hereby appro-
55. priated to the HCRA resources fund HCRA
56. program account appropriation for state
57. grants for poison control centers,
58. provided however, any such interchange or
59. transfer for the foregoing purpose shall
60. not exceed $1,100,000.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>138,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>780,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,443,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>641,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,957,000</td>
</tr>
</tbody>
</table>

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,250,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer.

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>EPIC Premium Account - 20818</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2018-19

without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,025,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100)               | 225,000      |
| Program account subtotal                       | 13,250,000   |

ESSENTIAL PLAN PROGRAM                         | 101,671,000  |

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........ 4,000,000
Holiday/overtime compensation (50300) ..... 15,000
Supplies and materials (57000) ............ 9,000
Travel (54000) ................................ 20,000
Contractual services (51000) ............... 97,620,000
Equipment (56000) .......................... 7,000

HEALTH CARE REFORM ACT PROGRAM ......................... 7,370,000

Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 4,720,000

For services and expenses related to the pool administration.

Contractual services (51000) ............... 2,650,000

INSTITUTIONAL MANAGEMENT PROGRAM ......................... 162,448,000

Special Revenue Funds - Other Combined Expendable Trust Fund Batavia Home Donation Account - 20113
DEPARTMENT OF HEALTH

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1 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

2 Supplies and materials (57000) ............ 50,000

3 Program account subtotal ............... 50,000

4 Special Revenue Funds - Other

5 Combined Expendable Trust Fund

6 Helen Hayes Hospital Account - 20109

7 For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

8 Supplies and materials (57000) ............ 35,000

9 Program account subtotal ............... 35,000

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Montrose Donation Account - 20114

13 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

14 Supplies and materials (57000) ............ 200,000

15 Program account subtotal ............... 200,000

16 Special Revenue Funds - Other

17 Combined Expendable Trust Fund

18 Oxford Gifts and Donations Account - 20110

19 For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

20 Supplies and materials (57000) ............ 50,000

21 Program account subtotal ............... 50,000

22 Special Revenue Funds - Other

23 Combined Expendable Trust Fund

24 St. Albans Donation Account - 20111

25 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

26 Supplies and materials (57000) ............ 50,000

27 Program account subtotal ............... 50,000
1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Veterans' Home Assistance Account - 20208

4 For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York City veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account.

25 Supplies and materials (57000) ............. 50,000
26 ---------------
27 Program account subtotal ............... 50,000
28 ---------------
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Helen Hayes Hospital Account - 22140

33 For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer.
## DEPARTMENT OF HEALTH
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,585,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,052,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>941,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,870,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>63,481,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York city veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,252,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,105,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,933,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,236,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,443,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>33,055,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>58,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,516,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account - 22144</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,266,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,453,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,765,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,868,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Western New York Veterans' Home Account - 22143</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Western New York veterans' home.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) 9,219,000
Temporary service (50200) 300,000
Holiday/overtime compensation (50300) 300,000
Supplies and materials (57000) 1,100,000
Travel (54000) 20,000
Contractual services (51000) 2,943,000
Equipment (56000) 190,000
Indirect costs (58800) 21,000

Program account subtotal 14,093,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,211,454,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of alcoholism
and substance abuse services and further
excluding any payments which are not
appropriated within the department of
health, in the aggregate, for the period
April 1, 2018 through March 31, 2019,
shall not exceed $20,960,018,000 except as
provided below and state share medicaid
spending, in the aggregate, for the period
April 1, 2019 through March 31, 2020,
shall not exceed $22,044,311,000, but in
no event shall department of health state
funds medicaid spending for the period
April 1, 2018 through March 31, 2020
exceed $43,004,329,000 provided, however,
such aggregate limits may be adjusted by
the director of the budget to account for
any changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider revenues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2013 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expedi-
ted department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy. The director of the budget, in consul-
tation with the commissioner of health,
shall assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.
Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
DEPARTMENT OF HEALTH
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with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No.
111-148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act"), and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissi-
er, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
state.
(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for
DEPARTMENT OF HEALTH
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notice, approval or certification of rate
requirements, notwithstanding any provi-
sion of law, rule or regulation to the
contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health’s website in a timely manner.
The money hereby appropriated is available
for payment of aid heretofore and hereaft-
er accrued to municipalities, and to
providers of medical services pursuant to
section 367-b of the social services law,
and shall be available to the department
net of disallowances, refunds, reimburse-
ments, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of alco-
holism and substance abuse services, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2018-19 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2018-19, and (ii) appropri-
ation for this item covering fiscal year
2018-19 set forth in chapter 50 of the

Personal service--regular (50100) ............ 93,568,000
Temporary service (50200) .................... 130,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$490,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$720,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$474,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$499,160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$180,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$594,722,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Personal service--regular (50100)                | $620,000     |

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS.

Contractual services (51000)                      | $9,200,000   |

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

Contractual services (51000) ............... 9,500,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017.

Contractual services (51000) ............... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017.

Contractual services (51000) ............... 3,000,000

Program account subtotal ............... 621,642,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2018-19

ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.

For services and expenses related to the operation of an electronic Medicaid eligibility verification system and operation of a Medicaid override application system, and operation of a Medicaid management information system, and development and operation of a replacement Medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>404,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>404,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Medical Administration Transfer Account - 25107</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>103,781,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>994,728,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,133,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>12,350,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,175,992,000</td>
</tr>
</tbody>
</table>
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Personal service (50000) ................... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS.

Nonpersonal service (57050) ................ 9,200,000

Program account subtotal ............... 1,185,812,000

MEDICAL MARIHUANA PROGRAM ......................... 9,778,000

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ......... 3,670,000

Supplies and materials (57000) ............. 85,000

Travel (54000) ............................. 25,000

Contractual services (51000) ............... 3,559,000

Equipment (56000) ......................... 142,000

Fringe benefits (60000) .................... 2,241,000

Indirect costs (58800) ..................... 56,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 68,853,000

Special Revenue Funds - Other

HCRA Resources Fund

New York State of Health Account
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

Notwithstanding any other provision of law, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,373,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>57,194,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,142,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,144,000</td>
</tr>
<tr>
<td><strong>OFFICE OF HEALTH INSURANCE PROGRAM</strong></td>
<td>632,008,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS    2018-19

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department
of health for planning and implementing
various healthcare and insurance reform
initiatives authorized by federal legis-
lation, including, but not limited to, the
Patient Protection and Affordable Care Act
(P.L. 111-148) and the Health Care and
Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following
sub-schedule. Notwithstanding any other
provision of law, money hereby appropri-
atated may be increased or decreased by
interchange, transfer, or suballocation
within a program, account or subschedule
or with any appropriation of any state
agency or transferred to health research
incorporated or distributed to localities
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
A portion of this appropriation may be
transferred to local assistance appropri-
ations.

Ombudsman; Resource Centers; Home Visitation
Programs; Medicaid Psychiatric Demo,
Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ................. 20,000,000
-----------------------------------------

Personal Responsibility Education Grant
Program (29727)

Nonpersonal service (57050) ................. 4,000,000
-----------------------------------------

Abstinence Education (29731)

Nonpersonal service (57050) ................. 3,000,000
-----------------------------------------

Insurance Exchange (29724)

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Consumer Assistance -- Independent Health Insurance Consumer Assistance</td>
<td></td>
</tr>
<tr>
<td>Designee (CSS) for Community Health Advocates (CHA)</td>
<td></td>
</tr>
<tr>
<td>statewide consortium.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Other purposes pursuant to the Patient Protection and Affordable Care Act</td>
<td></td>
</tr>
<tr>
<td>(P.L. 111-148) and the Health Care and Education Reconciliation Act of</td>
<td></td>
</tr>
<tr>
<td>2010 (P.L. 111-152)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>96,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the medical assistance program and</td>
<td></td>
</tr>
<tr>
<td>administration of the medical assistance program and survey and</td>
<td></td>
</tr>
<tr>
<td>certification program, provided pursuant to title XIX and title XVIII of</td>
<td></td>
</tr>
<tr>
<td>the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law and subject to the</td>
<td></td>
</tr>
<tr>
<td>approval of the director of the budget, moneys hereby appropriated may be</td>
<td></td>
</tr>
<tr>
<td>increased or decreased by transfer or suballocation between these</td>
<td></td>
</tr>
<tr>
<td>appropriated amounts and appropriations of other state agencies and</td>
<td></td>
</tr>
<tr>
<td>appropriations of the department of health. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>inconsistent provision of law and subject to approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget, moneys hereby appropriated may be transferred or suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state agencies for reimbursement to local government entities for</td>
<td></td>
</tr>
<tr>
<td>services and expenses related to administration of the medical</td>
<td></td>
</tr>
<tr>
<td>assistance program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange</td>
<td></td>
</tr>
<tr>
<td>or transfer without limit, with any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority or by transfer or suballocation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or public authority with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget.</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>67,000,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>409,141,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>36,850,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>16,000,000</td>
</tr>
<tr>
<td></td>
<td>Total Program Account</td>
<td>528,991,000</td>
</tr>
<tr>
<td>20803</td>
<td>Medicaid Fraud Hotline and Medicaid Administration</td>
<td>228,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>494,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>88,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>82,000</td>
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<tr>
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<td>Total Program Account</td>
<td>917,000</td>
</tr>
<tr>
<td>22031</td>
<td>Disease Management Account</td>
<td>5,000,000</td>
</tr>
<tr>
<td></td>
<td>Total Program Account</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- HCRA Resources Fund
- Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the Medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Personal service -- regular (50100) | 228,000
- Supplies and materials (57000) | 25,000
- Contractual services (51000) | 494,000
- Fringe benefits (60000) | 88,000
- Indirect costs (58800) | 82,000

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Disease Management Account - 22031

For services and expenses related to disease management. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Contractual services (51000) | 5,000,000

**Program account subtotal** | 917,000

**Program account subtotal** | 5,000,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Medicaid Research Projects Account - 22177</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>600,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
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</table>

### OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

<table>
<thead>
<tr>
<th>Program ................................................</th>
<th>58,581,000</th>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>National Health Services Corps Account - 25144</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>230,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>436,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service (50000) ................... 240,000
Nonpersonal service (57050) ............... 128,000
Fringe benefits (60090) .................... 132,000
Indirect costs (58850) ..................... 17,000

--------------
Program account subtotal ............... 517,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and
certification program, provided pursuant
to title XVIII of the federal social secu-

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
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if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 7,000,000
Nonpersonal service (57050) ............... 6,600,000
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60900)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For expenses incurred in the administration</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>of the prescription drug monitoring</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>program relating to the prescribing and dispensing of controlled substances.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
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<tr>
<td>11</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>14</td>
<td>Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to organ</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>donation and transplant research and educational projects promoting organ and</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>tissue donation.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<tr>
<td>19</td>
<td>Program account subtotal</td>
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<td>20</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>21</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to emergency medical services (EMS) admin-</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>istration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
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<tr>
<td>27</td>
<td>Temporary service (50200)</td>
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<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
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## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Travel (54000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>77,000</td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Health Care Delivery Administration Account - 20821</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>241,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td><strong>647,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Health Occupation Development and Workplace Demo Account - 20819</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

The budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>663,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>414,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>413,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,540,000</strong></td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account - 20814</td>
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</tbody>
</table>

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td><strong>529,000</strong></td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Adult Home Quality Enhancement Account - 22091</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ............... 500,000  
------------
Program account subtotal ............... 500,000  
------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 1,789,000  
Holiday/overtime compensation (50300) ...... 10,000  
Supplies and materials (57000) ............. 50,000  
Travel (54000) ............................. 15,000  
Contractual services (51000) ............... 1,857,000  
Equipment (56000) .......................... 20,000  
Fringe benefits (60000) .................... 1,105,000  
Indirect costs (58800) ..................... 54,000  
--------------  
Program account subtotal ............... 4,900,000  
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Supplies and materials (57000)</td>
<td>500</td>
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<tr>
<td>Travel (54000)</td>
<td>1,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>1,500</td>
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<td>Fringe benefits (60000)</td>
<td>151,000</td>
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<td>Indirect costs (58800)</td>
<td>9,000</td>
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<td>Program account subtotal</td>
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<table>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,578,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>74,000</td>
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<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,814,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,684,000</td>
</tr>
<tr>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</td>
<td>76,141,000</td>
</tr>
</tbody>
</table>

For health prevention, diagnostic, detection and treatment services. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public

---

**Partial Text**

- Contractual services (51000) ............... 949,000
- Program account subtotal ............... 949,000
- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Professional Medical Conduct Account - 22088
- For services and expenses, including indirect costs, related to the professional medical conduct program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
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- Personal service--regular (50100) ........ 8,578,000
- Temporary service (50200) ................. 10,000
- Holiday/overtime compensation (50300) ... 10,000
- Supplies and materials (57000) ............ 74,000
- Travel (54000) ............................ 100,000
- Contractual services (51000) ............. 6,843,000
- Equipment (56000) .......................... 18,000
- Fringe benefits (60000) .................... 5,814,000
- Indirect costs (58800) ..................... 237,000
- Program account subtotal ................... 21,684,000
- WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .................. 76,141,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 5,459,000
Nonpersonal service (57050) ............... 2,912,000
Fringe benefits (60090) .................... 3,040,000
Indirect costs (58850) ..................... 382,000

Program account subtotal ............... 11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection
and treatment services.

Personal service (50000) ................... 675,000
Nonpersonal service (57050) ............... 125,000
Fringe benefits (60090) .................... 390,000
Indirect costs (58850) ..................... 630,000

Program account subtotal ............... 1,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law.

Contractual services (51000) ............... 20,000

Program account subtotal ............... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account
- 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<table>
<thead>
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</tr>
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<tbody>
<tr>
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</tbody>
</table>

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,688,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>130,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,048,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,587,000</td>
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</table>

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<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Federal Block Grant Account - 25183</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 3,195,000 .............. (re. $3,195,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,758,000 ................. (re. $1,758,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 224,000 .................... (re. $224,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2015:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 3,195,000 .............. (re. $1,500,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,662,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,534,000 ................. (re. $655,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 224,000 .................... (re. $224,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 3,195,000 .............. (re. $1,458,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,693,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,758,000 ................. (re. $916,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 224,000 .................... (re. $224,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td><strong>Federal Health and Human Services Fund</strong></td>
<td><strong>National Health Services Corps Account - 25144</strong></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 230,000 ................. (re. $230,000)</td>
<td></td>
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</tr>
<tr>
<td>Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 127,000 .................... (re. $127,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 16,000 ...................... (re. $16,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td><strong>Federal USDA-Food and Nutrition Services Fund</strong></td>
<td><strong>Child and Adult Care Food Account - 25022</strong></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 500,000 .................... (re. $487,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 275,000 .................... (re. $275,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 50,000 ...................... (re. $50,000)</td>
<td></td>
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</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
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</tr>
<tr>
<td>For various food and nutritional services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 500,000 .................... (re. $300,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 300,000 ................ (re. $185,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 275,000 .................... (re. $55,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 50,000 ...................... (re. $10,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 497,000 .................. (re. $180,000)
Nonpersonal service (57050) ... 264,000 ............... (re. $120,000)
Fringe benefits (60090) ... 239,000 .................... (re. $20,000)
Indirect costs (58850) ... 35,000 ...................... (re. $5,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services.
Personal service (50000) ... 1,500,000 .............. (re. $1,391,000)
Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
Fringe benefits (60090) ... 825,000 ................... (re. $825,000)
Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.
Personal service (50000) ... 1,500,000 .............. (re. $304,000)
Nonpersonal service (57050) ... 640,000 ............... (re. $638,000)
Fringe benefits (60090) ... 825,000 ................... (re. $207,000)
Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2015:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 5,000,000 .............. (re. $4,717,000)
Nonpersonal service (57050) ... 18,449,000 .......... (re. $19,449,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $2,700,000)
Indirect costs (58850) ... 1,100,000 ................ (re. $1,100,000)

By chapter 50, section 1, of the laws of 2016:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 5,000,000 .............. (re. $1,912,000)
Nonpersonal service (57050) ... 15,449,000 .......... (re. $5,276,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $1,387,000)
Indirect costs (58850) ... 1,100,000 ................ (re. $689,000)

By chapter 50, section 1, of the laws of 2015:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 11,640,000 ............... (re. $372,000)
Nonpersonal service (57050) ... 6,207,000 ........... (re. $2,034,000)
Fringe benefits (60090) ... 5,587,000 ............... (re. $1,348,000)
Indirect costs (58850) ... 815,000 .................... (re. $548,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183
### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. **By chapter 50, section 1, of the laws of 2017:**
   - For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
   - **Personal service (50000)** ... 11,527,000 .......... (re. $11,527,000)
   - **Nonpersonal service (57050)** ... 6,147,000 .......... (re. $6,147,000)
   - **Fringe benefits (60090)** ... 6,340,000 .......... (re. $6,340,000)
   - **Indirect costs (58850)** ... 807,000 ............ (re. $807,000)

2. **By chapter 50, section 1, of the laws of 2016:**
   - For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
   - **Personal service (50000)** ... 11,527,000 .......... (re. $2,539,000)
   - **Nonpersonal service (57050)** ... 6,147,000 .......... (re. $4,933,000)
   - **Fringe benefits (60090)** ... 5,533,000 .......... (re. $1,996,000)
   - **Indirect costs (58850)** ... 807,000 ............ (re. $807,000)

3. **Special Revenue Funds - Federal**
   - **Federal Health and Human Services Fund**
   - **Federal Health, Education and Human Services Account - 25148**

4. **By chapter 50, section 1, of the laws of 2017:**
   - For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
   - **Personal service (50000)** ... 13,590,000 .......... (re. $13,360,000)
   - **Nonpersonal service (57050)** ... 10,820,000 .......... (re. $10,819,000)
   - **Fringe benefits (60090)** ... 8,115,000 .......... (re. $8,115,000)
   - **Indirect costs (58850)** ... 1,550,000 .......... (re. $1,550,000)

5. **By chapter 50, section 1, of the laws of 2016:**
   - For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
   - **Personal service (50000)** ... 13,590,000 .......... (re. $9,662,000)
   - **Nonpersonal service (57050)** ... 10,820,000 .......... (re. $8,190,000)
   - **Fringe benefits (60090)** ... 8,115,000 .......... (re. $6,066,000)
   - **Indirect costs (58850)** ... 1,550,000 .......... (re. $877,000)

6. **By chapter 50, section 1, of the laws of 2015:**
   - For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
sation subject to the approval of the director of the budget.

Personal service (50000) ... 15,372,000 ............... (re. $6,836,000)
Nonpersonal service (57050) ... 8,199,000 ............... (re. $2,072,000)
Fringe benefits (60090) ... 7,378,000 ............... (re. $3,840,000)
Indirect costs (58850) ... 1,076,000 ............... (re. $5,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ............... (re. $4,684,000)
Nonpersonal service (57050) ... 2,921,000 ............... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 ............... (re. $2,667,000)
Indirect costs (58850) ... 339,000 ............... (re. $314,000)

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ............... (re. $769,000)
Nonpersonal service (57050) ... 2,921,000 ............... (re. $1,620,000)
Fringe benefits (60090) ... 2,667,000 ............... (re. $441,000)
Indirect costs (58850) ... 339,000 ............... (re. $36,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ............... (re. $191,000)
Nonpersonal service (57050) ... 2,585,000 ............... (re. $335,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services. A portion of this
appropriation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ............... (re. $25,345,000)
Nonpersonal service (57050) ... 15,104,000 ............... (re. $14,979,000)
Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ............... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services. A portion of this
appropriation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ............... (re. $12,925,000)
Nonpersonal service (57050) ... 15,104,000 ............... (re. $7,425,000)
Fringe benefits (60090) ... 14,457,000 ............... (re. $7,050,000)
Indirect costs (58850) ... 1,982,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services. A portion of this appropri-
ation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ............... (re. $4,583,000)
Nonpersonal service (57050) ... 15,104,000 ............... (re. $2,633,000)
Fringe benefits (60090) ... 12,379,000 ............... (re. $2,145,000)
Indirect costs (58850) ... 1,982,000 ............... (re. $390,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA - Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

<table>
<thead>
<tr>
<th>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Block Grant CEH Account - 25170</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 600,000 ................. (re. $227,000)
Nonpersonal service (57050) ... 265,000 .............. (re. $230,000)
Fringe benefits (60090) ... 752,000 .................... (re. $598,000)
Indirect costs (58850) ... 56,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 600,000 ................. (re. $272,000)
Nonpersonal service (57050) ... 265,000 .............. (re. $192,000)
Fringe benefits (60090) ... 752,000 .................... (re. $158,000)
Indirect costs (58850) ... 56,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 803,000 ................. (re. $190,000)
Nonpersonal service (57050) ... 429,000 .............. (re. $313,000)
Fringe benefits (60090) ... 385,000 .................... (re. $87,000)
Indirect costs (58850) ... 56,000 ....................... (re. $2,000)

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Grant Account - 25183</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 .............. (re. $1,020,000)
Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,692,000)
Fringe benefits (60090) ... 1,798,000 ................. (re. $1,763,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 .............. (re. $322,000)
Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,019,000)
Fringe benefits (60090) ... 1,798,000 ................. (re. $206,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2015:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Nonpersonal service (57050) ... 1,742,000 .................. (re. $935,000)
Fringe benefits (60090) ... 1,569,000 .................. (re. $190,000)
Indirect costs (58850) ... 229,000 .................. (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2017:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 .................. (re. $3,140,000)
Nonpersonal service (57050) ... 2,485,000 .................. (re. $2,325,000)
Fringe benefits (60090) ... 2,235,000 .................. (re. $2,235,000)
Indirect costs (58850) ... 326,000 .................. (re. $321,000)

By chapter 50, section 1, of the laws of 2016:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 .................. (re. $1,056,000)
Nonpersonal service (57050) ... 2,485,000 .................. (re. $1,912,000)
Fringe benefits (60090) ... 2,235,000 .................. (re. $1,262,000)
Indirect costs (58850) ... 326,000 .................. (re. $301,000)

By chapter 50, section 1, of the laws of 2015:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 .................. (re. $1,710,000)
Nonpersonal service (57050) ... 2,485,000 .................. (re. $1,911,000)
Fringe benefits (60090) ... 2,235,000 .................. (re. $604,000)
Indirect costs (58850) ... 326,000 .................. (re. $301,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2017:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.
Personal service (50000) ... 48,000,000 .................. (re. $12,900,000)
Nonpersonal service (57050) ... 59,600,000 .................. (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 .................. (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 .................. (re. $3,400,000)
By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ........ (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to June 30, 2019.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 50 of the laws of 2016.
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to June 30, [2018] 2019.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement...
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health special revenue funds -
federal with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Nonpersonal service (57050) ... 404,000,000 ........ (re. $53,560,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2017 to March 31, 2018; and the remaining
amount for the period April 1, 2018 to [March 31] June 30, 2019.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state
agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2017-18 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2017-18, and (ii) appropriation for this item covering
Personal service (50000) ... 86,046,000 .......... (re. $86,046,000)
Nonpersonal service (57050) ... 859,241,000 ....... (re. $859,241,000)
Fringe benefits (60090) ... 51,960,000 ........... (re. $51,960,000)
Indirect costs (58850) ... 5,920,000 ............ (re. $5,920,000)

For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
Personal service (50000) ... 620,000 ................ (re. $620,000)

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS.
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as
amended by chapter 50, section 1, of the laws of 2017, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2016 to March 31, 2017; and the remaining
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Personal service (50000) ... 130,929,000 ........... (re. $35,410,000)
Nonpersonal service (57050) ... 689,051,000 ........ (re. $293,987,000)
Fringe benefits (60090) ... 71,461,000 ............. (re. $36,446,000)
Indirect costs (58850) ... 9,008,000 ................ (re. $4,595,000)

By chapter 50, section 1, of the laws of 2013:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget.
Contractual services ... 10,000,000 ................ (re. $2,151,000)

OFFICE OF HEALTH INSURANCE PROGRAM
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
152) in accordance with the following sub-schedule. Notwithstanding
any other provision of law, money hereby appropriated may be
increased or decreased by interchange, transfer, or suballocation
within a program, account or subschedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of the
budget, who shall file such approval with the department of
Audit and Control and copies thereof with the chairman of the Senate
Finance Committee and the chairman of the Assembly Ways and Means
Committee. A portion of this appropriation may be transferred to
local assistance appropriated.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)
Abstinence Education
Nonpersonal service (57050) ... 3,000,000 ............. (re. $3,000,000)
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program

Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Abstinence Education

Nonpersonal service (57050) ... 3,000,000 .......... (re. $3,000,000)

Insurance Exchange

Nonpersonal service (57050) ... 6,800,000 ............ (re. $6,800,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) ... 56,200,000.......... (re. $56,200,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)

Insurance Exchange

Nonpersonal service ... 190,000,000 .............. (re. $87,722,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Insurance Exchange

Nonpersonal service ... 190,000,000 .............. (re. $20,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 67,000,000 ............ (re. $66,965,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $377,934,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,838,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 67,000,000 ............ (re. $62,433,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $148,269,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,120,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,907,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 67,000,000 ............ (re. $47,357,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $67,212,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 34,000,000 ............. (re. $20,911,000)
2 Indirect costs (58850) ... 16,000,000 .............. (re. $14,542,000)

3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses for the medical assistance program and
5 administration of the medical assistance program and survey and
6 certification program, provided pursuant to title XIX and title
7 XVIII of the federal social security act.
8 Notwithstanding any inconsistent provision of law and subject to the
9 approval of the director of the budget, moneys hereby appropriated
10 may be increased or decreased by transfer or suballocation between
11 these appropriated amounts and appropriations of other state agen-
12 cies and appropriations of the department of health. Notwithstanding
13 any inconsistent provision of law and subject to approval of the
14 director of the budget, moneys hereby appropriated may be trans-
15 ferred or suballocated to other state agencies for reimbursement to
16 local government entities for services and expenses related to
17 administration of the medical assistance program.
18 Personal service ... 406,279,000 ................... (re. $50,996,000)
19 Nonpersonal service ... 216,681,000 ............... (re. $67,454,000)
20 Fringe benefits ... 195,014,000 .................... (re. $27,849,000)
21 Indirect costs ... 28,440,000 ...................... (re. $16,084,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 SAMHSA Account - 25170
27
28 By chapter 50, section 1, of the laws of 2017:
29 For expenses incurred in the administration of the prescription drug
30 monitoring program relating to the prescribing and dispensing of
31 controlled substances.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year state operations
36 appropriation for the budget division program of the division of the
37 budget, are deemed fully incorporated herein and a part of this
38 appropriation as if fully stated.
39 Personal service (50000) ... 240,000 ................ (re. $240,000)
40 Nonpersonal service (57050) ... 128,000 ............. (re. $128,000)
41 Fringe benefits (60090) ... 132,000 ................ (re. $132,000)
42 Indirect costs (58850) ... 17,000 .................... (re. $17,000)
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Title XVIII Survey and Certification - 25121
47
48 By chapter 50, section 1, of the laws of 2017:
49 For services and expenses for the survey and certification program,
50 provided pursuant to title XVIII of the federal social security act.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2017-18 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated.
58 Personal service (50000) ... 6,000,000 ............. (re. $3,442,000)
59 Nonpersonal service (57050) ... 9,550,000 ............ (re. $6,208,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,200,000</td>
<td>(re. $2,195,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,250,000</td>
<td>(re. $56,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,000,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
<td>(re. $2,220,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,200,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,250,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

By chapter 50, section 1, of the laws of 2017:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
<td>(re. $400,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Combined Expendable Trust Fund

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

**WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $2,446,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
<td>(re. $2,912,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
<td>(re. $1,555,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
<td>(re. $382,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For health prevention, diagnostic, detection and treatment services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $2,610,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
<td>(re. $2,708,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For health prevention, diagnostic, detection and treatment services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $2,610,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
<td>(re. $2,708,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Fringe benefits (60090) ... 2,620,000 ............... (re. $1,140,000)
2. Indirect costs (58850) ... 382,000 .................... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 .................. (re. $747,000)
Nonpersonal service (57050) ... 398,000 ................ (re. $398,000)
Fringe benefits (60090) ... 411,000 ................... (re. $411,000)
Indirect costs (58850) ... 52,000 ....................... (re. $52,000)

By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 .................. (re. $286,000)
Nonpersonal service (57050) ... 398,000 ................ (re. $336,000)
Fringe benefits (60090) ... 398,000 ................... (re. $411,000)
Indirect costs (58850) ... 52,000 ....................... (re. $52,000)

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 .................. (re. $35,000)
Nonpersonal service (57050) ... 398,000 ................ (re. $298,000)
Fringe benefits (60090) ... 398,000 ................... (re. $261,000)
Indirect costs (58850) ... 52,000 ....................... (re. $7,000)

Special Revenue Funds - Other
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2015:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services (51000) ... 1,277,000 ............ (re. $1,166,000)

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 9,737,000 ..................... (re. $8,306,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 2,536,000 ..................... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,536,000 ..................... (re. $1,939,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 .......... (re. $44,444,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 .......... (re. $42,759,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 .......... (re. $43,018,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ............... (re. $43,018,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ................ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ................ (re. $13,571,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ................ (re. $9,429,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ................ (re. $10,739,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ................ (re. $5,927,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ................ (re. $4,320,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ................ (re. $5,271,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,426,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
</tbody>
</table>

All Funds ....................... 50,021,000 30,595,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .............. 50,021,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 15,630,000
Temporary service (50200) .................. 28,000
Holiday/overtime compensation (50300) ...... 75,000
Supplies and materials (57000) ............. 355,000
Travel (54000) ................................ 220,000
Contractual services (51000) ................ 2,918,000
Equipment (56000) .......................... 200,000

Program account subtotal ............... 19,426,000
<table>
<thead>
<tr>
<th>Service/Expense Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud and Abuse Account - 25107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud and abuse program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be</td>
<td></td>
</tr>
<tr>
<td>increased or decreased by interchange,</td>
<td></td>
</tr>
<tr>
<td>with any appropriation of the office of</td>
<td></td>
</tr>
<tr>
<td>medicaid inspector general, and may be</td>
<td></td>
</tr>
<tr>
<td>increased or decreased by transfer or</td>
<td></td>
</tr>
<tr>
<td>suballocation between these appropriated</td>
<td></td>
</tr>
<tr>
<td>amounts and appropriations of the department of</td>
<td></td>
</tr>
<tr>
<td>health, office of mental health,</td>
<td></td>
</tr>
<tr>
<td>office for people with developmental disabilities</td>
<td></td>
</tr>
<tr>
<td>and office of alcoholism and substance abuse</td>
<td></td>
</tr>
<tr>
<td>services with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget, who shall file such approval with</td>
<td></td>
</tr>
<tr>
<td>the department of audit and control and copies</td>
<td></td>
</tr>
<tr>
<td>thereof with the chairman of the senate finance</td>
<td></td>
</tr>
<tr>
<td>committee and the chairman of the assembly ways</td>
<td></td>
</tr>
<tr>
<td>and means committee.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>15,733,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,195,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,375,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,595,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>15,733,000</td>
<td>(re. $15,733,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,195,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>9,375,000</td>
<td>(re. $9,375,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
<td>(re. $1,292,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,500,000</td>
<td>9,180,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>58,242,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,742,000</td>
<td>9,180,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 58,242,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 13,740,000
Holiday/overtime compensation (50300) ...... 0
Supplies and materials (57000) .............. 523,000
Travel (54000) .................................... 397,000
Contractual services (51000) ............... 34,223,000
Equipment (56000) ............................. 157,000
Fringe benefits (60000) ..................... 8,779,000
Indirect costs (58800) ....................... 423,000

STUDENT GRANT AND AWARD PROGRAMS ....................... 3,500,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion
of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) ................. 3,500,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 HESC-College Access Challenge Grant Account - 25219
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses of the college access challenge grant
9 program.
10 Notwithstanding any law to the contrary, a portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.
13 Personal service (50000) ... 250,000 .................. (re. $196,000)
14 Nonpersonal service (57050) ... 6,139,000 ............. (re. $465,000)
15 Fringe benefits (60090) ... 105,000 ................... (re. $105,000)
16 Indirect costs (58850) ... 15,000 ...................... (re. $15,000)
17
18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses of the college access challenge grant
20 program.
21 Notwithstanding any law to the contrary, a portion of these funds may
22 be transferred or suballocated, subject to the approval of the
23 director of the budget, to other state agencies.
24 Personal service ... 240,000 .................... (re. $240,000)
25 Nonpersonal service ... 6,370,000 .................... (re. $622,000)
26 Fringe benefits ... 122,000 ...................... (re. $122,000)
27 Indirect costs ... 15,000 ..................... (re. $15,000)
28
29 Special Revenue Funds - Federal
30 Federal Department of Education Fund
31 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
32 (GEAR UP) Account - 25219
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to the gaining early awareness and
36 readiness for undergraduate program. Notwithstanding any
37 inconsistent provision of law, a portion of these funds may be
38 transferred or suballocated, subject to the approval of the
39 director of the budget, to other state agencies.
40 Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)
41
42 By chapter 50, section 1, of the laws of 2016:
43 For services and expenses related to the gaining early awareness and
44 readiness for undergraduate program. Notwithstanding any inconsist-
45 ent provision of law, a portion of these funds may be transferred or
46 suballocated, subject to the approval of the director of the budget,
47 to other state agencies.
48 Nonpersonal service (57050) ... 3,500,000 ........... (re. $2,307,000)
49
50 By chapter 50, section 1, of the laws of 2015:
51 For services and expenses related to the gaining early awareness and
52 readiness for undergraduate program. Notwithstanding any inconsist-
53 ent provision of law, a portion of these funds may be transferred or
54 suballocated, subject to the approval of the director of the budget,
55 to other state agencies.
56 Nonpersonal service (57050) ... 3,500,000 ........... (re. $101,000)
57
58 By chapter 50, section 1, of the laws of 2014:
59 For services and expenses related to the gaining early awareness and
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies ... 5,000,000 ............... (re. $1,492,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,545,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,956,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 27,995,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 18,823,000
Temporary service (50200) .................. 295,000
Holiday/overtime compensation (50300) ..... 115,000
Supplies and materials (57000) ............. 1,062,000
Travel (54000) .................................. 2,455,000
Contractual services (51000) ............... 4,832,000
Equipment (56000) ............................ 413,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

Personal service (50000) .................... 14,000,000
Nonpersonal service (57050) ............... 1,586,000
Fringe benefits (60090) .................... 7,500,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>18,937,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>A portion of these funds may be suballocated to the division of military and naval affairs.</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,045,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>586,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>83,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,850,000</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,914,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>Travel (54000)</td>
<td>43,000</td>
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<td>Contractual services (51000)</td>
<td>292,000</td>
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<td>Equipment (56000)</td>
<td>128,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>159,000</td>
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<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>--------------------------------------------------</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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<td>Personal service--regular (50100)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York Fire Academy Account - 21953</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>172,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>2,443,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,843,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1  DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2017:
6  Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
7  Nonpersonal service (57050) ... 1,586,000 ........ (re. $1,586,000)
8  Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

9 By chapter 50, section 1, of the laws of 2016:
10  Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
11  Nonpersonal service (57050) ... 1,586,000 ........ (re. $1,586,000)
12  Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

13 By chapter 50, section 1, of the laws of 2015:
14  Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
15  Nonpersonal service (57050) ... 1,586,000 ........ (re. $1,586,000)
16  Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2014:
18  Personal service ... 2,200,000 ...................... (re. $2,200,000)
19  Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
20  Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

21 By chapter 50, section 1, of the laws of 2013:
22  Personal service ... 2,200,000 ...................... (re. $2,200,000)
23  Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
24  Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

25 By chapter 50, section 1, of the laws of 2012:
26  Notwithstanding any other provision of law to the contrary, the OGS
27  Interchange and Transfer Authority, the IT Interchange and Transfer
28  Authority, and the Call Center Interchange and Transfer Authority as
29  defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
30  are deemed fully incorporated herein and a part of this appropriation as if fully stated.
31  Personal service ... 2,200,000 ...................... (re. $2,200,000)
32  Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
33  Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

34 By chapter 50, section 1, of the laws of 2011:
35  Personal service ... 2,200,000 ...................... (re. $2,200,000)
36  Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
37  Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

38 By chapter 50, section 1, of the laws of 2010:
39  Personal service ... 2,200,000 ...................... (re. $2,200,000)
40  Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
41  Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Grants for Emergency Management Performance Account - 25516

46 By chapter 50, section 1, of the laws of 2017:
47  For services and expenses of state emergency management activities,
48  including suballocation to other state departments and agencies.
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
2. Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
3. Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
4. Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
5. Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
6. Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
7. Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
8. Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
9. Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
10. Personal service ... 3,385,000 ...................... (re. $3,385,000)
11. Nonpersonal service ... 3,950,000 ................... (re. $3,950,000)
12. Fringe benefits ... 1,690,000 ....................... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
13. Personal service ... 3,385,000 ...................... (re. $3,385,000)
14. Nonpersonal service ... 3,950,000 ................... (re. $3,950,000)
15. Fringe benefits ... 1,690,000 ....................... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

16. Special Revenue Funds - Federal
17. Federal Miscellaneous Operating Grants Fund
18. Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies.
19. Nonpersonal service (57050) ... 3,300,000 ............. (re. $3,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies.
20. Nonpersonal service (57050) ... 3,300,000 ............. (re. $3,272,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies.
21. Nonpersonal service (57050) ... 3,300,000 ............. (re. $3,000,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

22. Special Revenue Funds - Other
23. Miscellaneous Special Revenue Fund
24. Statewide Public Safety Communications Account - 22123
By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.

   Equipment ... 30,000,000 ............................ (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,272,000</td>
<td>25,948,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>68,669,000</td>
<td>60,327,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,415,000</td>
<td>86,275,000</td>
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</table>

SCHEDULE

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</td>
<td>8,966,000</td>
<td></td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>674,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>689,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the federal low-income housing tax credit program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>315,000</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>864,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 5,576,000
Nonpersonal service (57050) ............. 2,018,000
Fringe benefits (60090) ................ 3,484,000
Indirect costs (58850) .................... 470,000
--------------
Program account subtotal ............... 11,548,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 3,415,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 23,000
Travel (54000) ................................ 100,000
Contractual services (51000) ............... 346,000
Equipment (56000) .......................... 124,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) .................... 600,000
2 Program account subtotal ................ 4,618,000
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Low Income Housing Monitoring Account - 22130
7
8 For services and expenses related to the
9 monitoring of housing projects constructed
10 under low-income housing tax credit
11 programs.
12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts
14 appropriated herein may be increased or
15 decreased by interchange or transfer
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the
21 director of the budget
22
23 Personal service--regular (50100) .......... 2,580,000
24 Holiday/overtime compensation (50300) .... 50,000
25 Supplies and materials (57000) ............. 5,000
26 Travel (54000) ............................. 195,000
27 Contractual services (51000) ............... 215,000
28 Equipment (56000) .......................... 75,000
29 Fringe benefits (60000) .................... 1,681,000
30 Indirect costs (58800) ..................... 72,000
31
32 Program account subtotal ................ 4,873,000
33
34 OHP-LOW INCOME WEATHERIZATION PROGRAM ................. 4,724,000
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Department of Energy Weatherization Account - 25499
39
40 For services and expenses related to admin-
41 istering low income weatherization grants.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget
52
53 Personal service (50000) ................... 2,543,000
54 Nonpersonal service (57050) ................ 378,000
55 Fringe benefits (60090) .................... 1,589,000
56 Indirect costs (58850) ..................... 214,000
57
58
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

OHP-RENT ADMINISTRATION PROGRAM ......................... 48,016,000

General Fund
State Purposes Account - 10050
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 1,784,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............. 1,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............... 1,000
Equipment (56000) ......................... 1,000

Program account subtotal .................. 1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 533,000
Travel (54000) ............................. 10,000
Fringe benefits (60000) .................... 341,000
Indirect costs (58800) ..................... 17,000

Program account subtotal .................. 901,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156
For services and expenses related to the division of housing and community
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
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<td>Indirect costs (58800)</td>
<td>680,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>40,790,000</td>
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</table>

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,154,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Total amount available</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS  2018-19

<table>
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<tr>
<th>Program account subtotal</th>
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<tbody>
<tr>
<td>OPS-ADMINISTRATION PROGRAM</td>
<td>13,479,000</td>
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</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Program account subtotal | 8,769,000 |

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of

| Program account subtotal | 8,769,000 |

| Personal service--regular (50100) | 2,022,000 |
| Holiday/overtime compensation (50300) | 15,000 |
| Supplies and materials (57000) | 311,000 |
| Travel (54000) | 157,000 |
| Contractual services (51000) | 6,002,000 |
| Equipment (56000) | 262,000 |

| Program account subtotal | 8,769,000 |

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Housing Indirect Cost Recovery Account - 22090 |

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>any other department, agency or public or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>60,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,710,000</td>
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Program account subtotal ............... 4,710,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1  F&D-COMMUNITY DEVELOPMENT PROGRAM
2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  DHCR-HCA Application Fee Account - 22100
5
6  By chapter 50, section 1, of the laws of 2017:
7  For services and expenses related to the administration of the federal
8  low-income housing tax credit program.
9  Personal service--regular (50100) ... 4,240,000 ..... (re. $2,122,000)
10  Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
11  Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12  Travel (54000) ... 100,000 ............................ (re. $100,000)
13  Contractual services (51000) ... 563,000 .............. (re. $563,000)
14  Equipment (56000) ... 100,000 ......................... (re. $100,000)
15  Fringe benefits (60000) ... 2,606,000  ............... (re. $2,606,000)
16  Indirect costs (58800) ... 538,000 .................... (re. $538,000)
17
18  By chapter 50, section 1, of the laws of 2016:
19  For services and expenses related to the administration of the federal
20  low-income housing tax credit program.
21  Personal service--regular (50100) ... 4,196,000 ..... (re. $1,640,000)
22  Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
23  Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
24  Travel (54000) ... 100,000 ............................. (re. $99,000)
25  Contractual services (51000) ... 563,000 .............. (re. $563,000)
26  Equipment (56000) ... 100,000 ......................... (re. $100,000)
27  Fringe benefits (60000) ... 2,300,000  ............... (re. $2,289,000)
28  Indirect costs (58800) ... 537,000 .................... (re. $537,000)
29
30  By chapter 50, section 1, of the laws of 2015:
31  For services and expenses related to the administration of the federal
32  low-income housing tax credit program.
33  Personal service--regular (50100) ... 4,196,000 ..... (re. $1,888,000)
34  Holiday/overtime compensation (50300) ... 4,000 ........ (re. $4,000)
35  Supplies and materials (57000) ... 61,000 .............. (re. $61,000)
36  Travel (54000) ... 98,000 ............................. (re. $80,000)
37  Contractual services (51000) ... 490,000 .............. (re. $471,000)
38  Equipment (56000) ... 130,000 ........................ (re. $130,000)
39  Fringe benefits (60000) ... 2,300,000  ............... (re. $380,000)
40  Indirect costs (58800) ... 537,000 .................... (re. $529,000)
41
42  OHP-HOUSING PROGRAM
43  Special Revenue Funds - Federal
44  Federal Miscellaneous Operating Grants Fund
45  Housing and Urban Development Section 8 Account - 25315
46
47  By chapter 50, section 1, of the laws of 2017:
48  For expenditures related to administering federal section 8 program
49  grants.
50  Personal service (50000) ... 5,576,000  ............... (re. $4,404,000)
51  Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,985,000)
52  Fringe benefits (60090) ... 3,341,000 ............... (re. $3,341,000)
53  Indirect costs (58850) ... 470,000 ..................... (re. $470,000)
54
55  By chapter 50, section 1, of the laws of 2016:
56  For expenditures related to administering federal section 8 program
57  grants.
58  Personal service (50000) ... 5,500,000  ............... (re. $771,000)
59  Nonpersonal service (57050) ... 2,018,000 .......... (re. $1,748,000)
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Fringe benefits (60090)</td>
<td>... 3,002,000 ................. (re. $402,000)</td>
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<td></td>
</tr>
<tr>
<td>2. Indirect costs (58850)</td>
<td>... 463,000 ...................... (re. $38,000)</td>
<td></td>
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</tr>
<tr>
<td>3. By chapter 50, section 1, of the laws of 2015:</td>
<td>For expenditures related to administering federal section 8 program grants.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Personal service (50000)</td>
<td>... 5,500,000 .................. (re. $864,000)</td>
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<td></td>
</tr>
<tr>
<td>5. Nonpersonal service (57050)</td>
<td>... 2,018,000 .................. (re. $614,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Fringe benefits (60090)</td>
<td>... 2,434,000 .................. (re. $298,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Indirect costs (58850)</td>
<td>... 245,000 ....................... (re. $134,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. DHCR Mortgage Servicing Account - 22085</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. By chapter 50, section 1, of the laws of 2017:</td>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Personal service--regular (50100)</td>
<td>... 3,415,000 ...... (re. $1,917,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Holiday/overtime compensation (50300)</td>
<td>... 10,000 ............ (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. Supplies and materials (57000)</td>
<td>... 23,000 ............... (re. $23,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Travel (54000)</td>
<td>... 100,000 ...................... (re. $100,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Contractual services (51000)</td>
<td>... 346,000 .............. (re. $124,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. Equipment (56000)</td>
<td>... 124,000 ...................... (re. $124,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Fringe benefits (60000)</td>
<td>... 600,000 ................... (re. $600,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. By chapter 50, section 1, of the laws of 2016:</td>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21. Personal service--regular (50100)</td>
<td>... 3,340,000 ...... (re. $697,000)</td>
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</tr>
<tr>
<td>22. Holiday/overtime compensation (50300)</td>
<td>... 10,000 ............ (re. $10,000)</td>
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<td></td>
</tr>
<tr>
<td>23. Supplies and materials (57000)</td>
<td>... 23,000 ............... (re. $23,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24. Travel (54000)</td>
<td>... 100,000 ...................... (re. $4,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25. Contractual services (51000)</td>
<td>... 346,000 .............. (re. $46,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26. By chapter 50, section 1, of the laws of 2015:</td>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
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</table>
### Division of Housing and Community Renewal

**State Operations - Reappropriations 2018-19**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Original Amount</th>
<th>Revised Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $3,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $289,000)</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
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<td></td>
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</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
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<td></td>
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</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $690,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,591,000</td>
<td></td>
<td></td>
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<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
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</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
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<td></td>
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</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,554,000</td>
<td>(re. $987,000)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,500,000</td>
<td>(re. $999,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>71,000</td>
<td>(re. $61,000)</td>
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<tr>
<td><strong>By chapter 50, section 1, of the laws of 2015:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,554,000</td>
<td>(re. $391,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $46,000)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<td>Travel (54000)</td>
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<td>(re. $83,000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,500,000</td>
<td>(re. $999,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>71,000</td>
<td>(re. $2,000)</td>
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</table>

**OHP-Low Income Weatherization Program**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Original Amount</th>
<th>Revised Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Department of Energy Weatherization Account - 25499</td>
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<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $1,948,000)</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $373,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,523,000</td>
<td>(re. $1,523,000)</td>
<td></td>
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<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $214,000)</td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
<td>(re. $2,039,000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $298,000)</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,365,000 ................. (re. $1,142,000)
2 Indirect costs (58850) ... 210,000 ...................... (re. $176,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering low income weather-
ization grants.

3 Personal service (50000) ... 2,500,000 ............... (re. $2,000,000)
4 Nonpersonal service (57050) ... 378,000 ................ (re. $238,000)
5 Fringe benefits (60090) ... 1,082,000 ............... (re. $833,000)
6 Indirect costs (58850) ... 112,000 ..................... (re. $95,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

7 Personal service--regular (50100) ... 533,000 ........ (re. $403,000)
8 Travel (54000) ... 10,000 ............................ (re. $10,000)
9 Fringe benefits (60000) ... 328,000 ................... (re. $328,000)
10 Indirect costs (58800) ... 17,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

11 Personal service--regular (50100) ... 533,000 ........ (re. $286,000)
12 Travel (54000) ... 10,000 ............................ (re. $10,000)
13 Fringe benefits (60000) ... 288,000 ................... (re. $226,000)
14 Indirect costs (58800) ... 17,000 ..................... (re. $16,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 22,308,000 ... (re. $10,612,000)
17 Holiday/overtime compensation (50300) ... 30,000 ....... (re. $30,000)
18 Supplies and materials (57000) ... 471,000 ............ (re. $468,000)
19 Travel (54000) ... 76,000 ............................ (re. $75,000)
20 Contractual services (51000) ... 2,548,000 ........... (re. $2,548,000)
21 Equipment (56000) ... 405,000 ........................ (re. $405,000)
22 Fringe benefits (60000) ... 13,715,000 .............. (re. $9,865,000)
23 Indirect costs (58800) ... 680,000 ...................... (re. $680,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

2. Holiday/overtime compensation (50300) ... $30,000 .......... (re. $28,000)
3. Supplies and materials (57000) ... 471,000 ............... (re. $286,000)
4. Travel (54000) ... 76,000 ................................ (re. $74,000)
5. Contractual services (51000) ... 2,548,000 .............. (re. $304,000)
6. Equipment (56000) ... 405,000 ......................... (re. $389,000)
7. Fringe benefits (60000) ... 11,703,000 .............. (re. $11,000)
8. Indirect costs (58800) ... 679,000 ...................... (re. $116,000)

By chapter 50, section 1, of the laws of 2015:

1. For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

3. Supplies and materials (57000) ... 471,000 ............... (re. $5,000)
4. Travel (54000) ... 76,000 ................................ (re. $43,000)
5. Contractual services (51000) ... 2,548,000 .............. (re. $200,000)
6. Equipment (56000) ... 405,000 ......................... (re. $14,000)

By chapter 50, section 1, of the laws of 2014:

1. For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

3. Travel ... 76,000 ........................................ (re. $15,000)

By chapter 50, section 1, of the laws of 2013:

1. For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

3. Contractual services ... 2,548,000 ...................... (re. $13,000)
4. Equipment ... 405,000 ............................ (re. $4,000)

By chapter 53, section 1, of the laws of 2009:

1. For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
2. Contractual services ... 3,048,000 ...................... (re. $6,000)
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2017:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>2,697,000</td>
<td>(re. $949,000)</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>20,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>45,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>60,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,828,000</td>
<td>(re. $1,828,000)</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>60,000</td>
<td>(re. $60,000)</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>2,680,000</td>
<td>(re. $667,000)</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>20,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>60,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,828,000</td>
<td>(re. $1,826,000)</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2015:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>40,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>60,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,818,000</td>
<td>(re. $1,788,000)</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>75,000</td>
<td>(re. $72,000)</td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM** 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 22,000,000

**MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM** 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state
of New York mortgage agency, for deposit
in the mortgage insurance fund established
by section 2429-b of the public authorities
law as the aggregate reserve amount
of the mortgage insurance fund. Any moneys
expended pursuant to the provisions of
this appropriation shall forthwith be
transferred to the general fund, to the
extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certif-
ication shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available ............... 15,000,000
----------------
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 18,153,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........ 9,420,000
Temporary service (50200) ................ 292,000
Holiday/overtime compensation (50300) .... 17,000
Supplies and materials (57000) .......... 136,000
Travel (54000) .......................... 110,000
Contractual services (51000) ........... 2,046,000
Equipment (56000) ........................ 114,000

Program account subtotal ............... 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................. 2,066,000
Nonpersonal service (57050) ............. 140,000
Fringe benefits (60090) .................. 1,126,000
Indirect costs (58850) ................... 150,000
--------------
Program account subtotal ............... 3,482,000
--------------

Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  FHAP-Type I Account - 25308

For services and expenses related to fair
housing assistance program enforcement
activities.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) .................  683,000
Nonpersonal service (57050) ............. 1,428,000
Fringe benefits (60090) ..................  375,000
Indirect costs (58850) ...................  50,000
--------------
Program account subtotal ...............  2,536,000
--------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities.
8 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 .................... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities.
15 Personal service (50000) ... 2,048,000 .............. (re. $1,815,000)
16 Nonpersonal service (57050) ... 140,000 .................... (re. $140,000)
17 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
18 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to fair housing assistance program
24 enforcement activities.
25 Personal service (50000) ... 683,000 .................. (re. $683,000)
26 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
27 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
28 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to fair housing assistance program
31 enforcement activities.
32 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,280,000)
33 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,717,000</td>
<td>195,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,717,000</td>
<td>195,000</td>
</tr>
</tbody>
</table>

HHS STATEWIDE IMPLEMENTATION ........................................ 1,402,000

For services and expenses related to the statewide improvement to the quality of indigent defense.

| Personal service--regular (50100) | 682,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 40,000 |
| Contractual services (51000) | 185,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 449,000 |
| Indirect costs (58800) | 21,000 |

HURRELL-HARRING SETTLEMENT ........................................ 1,299,000


| Personal service--regular (50100) | 724,000 |
| Supplies and materials (57000) | 25,000 |
| Travel (54000) | 40,000 |
| Contractual services (51000) | 10,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 462,000 |
| Indirect costs (58800) | 23,000 |

INDIGENT LEGAL SERVICES PROGRAM .................................... 3,016,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

| Personal service--regular (50100) | 1,556,000 |
| Temporary service (50200) | 35,000 |
| Supplies and materials (57000) | 135,000 |
| Travel (54000) | 140,000 |
| Contractual services (51000) | 80,000 |
| Equipment (56000) | 28,000 |
| Fringe benefits (60000) | 994,000 |
| Indirect costs (58800) | 48,000 |
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.
Contractual services (51000) ... 500,000 ............... (re. $195,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>582,793,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>211,312,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>768,929,000</td>
<td>211,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ..................... 768,929,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

Personal service--regular (50100) ........... 18,600,000
Temporary service (50200) .................... 1,300,000
Holiday/overtime compensation (50300) ...... 60,000
Supplies and materials (57000) .............. 530,000
Travel (54000) ............................. 275,000
Contractual services (51000) ............... 5,627,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>223,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,615,000</td>
</tr>
</tbody>
</table>

For services and expenses of state data centers:

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,550,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>205,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>135,650,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs providing services to end users:

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>46,773,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>85,743,000</td>
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</table>

For services and expenses related to supporting and maintaining state computer applications:

<table>
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<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>177,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>320,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
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<tr>
<td>Travel (54000)</td>
<td>265,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>79,979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>265,062,000</td>
</tr>
</tbody>
</table>

For services and expenses related to providing security and quality control services for state applications and data:

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>19,874,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

For services and expenses related to network services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
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<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                 582,793,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal Service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
Office of Information Technology Services

State Operations 2018-19

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ................ 25,000,000
Equipment (56000) ........................ 5,000,000

Program account subtotal ................ 30,000,000

Enterprise Funds

Agencies Enterprise Fund

New York Alert Account - 50326

Personal service--regular (50100) ........ 600,000
Holiday/overtime compensation (50300) ... 30,000
Contractual services (51000) ................ 3,000,000
Fringe benefits (60000) .................... 350,000
Indirect costs (58800) ..................... 20,000

Program account subtotal ............... 4,000,000

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........ 2,250,000
Contractual services (51000) ............. 121,452,000
Fringe benefits (60000) ................... 1,240,000
Indirect costs (58800) .................... 92,000

Program account subtotal .............. 125,034,000
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>15,070,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>307,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,532,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 ....... (re. $120,124,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 ....... (re. $91,188,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,444,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ................................ 7,444,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,564,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>598,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,944,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Inspector General Federal Seized Assets Account
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) ............... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Workers Compensation Fraud Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) ............... 100,000

Program account subtotal ............... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000) ............... 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000) ............... 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>WCF Equitable Sharing Agreement - Justice Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>WCF Equitable Sharing Agreement - Treasury Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>money hereby appropriated may be increased or decreased by transfer with any</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>other appropriation within any other agency</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>WCF Equitable Sharing Agreement - Treasury Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>money hereby appropriated may be increased or decreased by transfer with any</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>other appropriation within any other agency</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>WCF Equitable Sharing Agreement - Treasury Account</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>money hereby appropriated may be increased or decreased by transfer with any</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>other appropriation within any other agency</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Workers Compensation Fraud Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>money hereby appropriated may be increased or decreased by transfer with any</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>other appropriation within any other agency</td>
<td></td>
</tr>
</tbody>
</table>
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .......</td>
<td>2,039,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,039,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ...................... 2,039,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 840,000
Supplies and materials (57000) .............. 35,000
Travel (54000) ......................... 35,000
Contractual services (51000) ............... 544,000
Equipment (56000) ....................... 5,000
Fringe benefits (60000) .................... 530,000
Indirect costs (58800) .................... 50,000

-----------------
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,696,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,696,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>JUDICIAL CONDUCT PROGRAM</td>
<td>5,696,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,275,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM ...................</th>
<th>30,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Travel (54000) .........................</th>
<th>30,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Travel (54000)          | 10,000 |
| Contractual services (51000) | 28,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,328,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,434,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>55,755,000</strong></td>
<td><strong>4,434,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**PROGRAM OVERSIGHT PROGRAM** .................................... 55,755,000

**General Fund**

**State Purposes Account - 10050**

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>31,127,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>336,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,909,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>659,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,328,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,547,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.
Just for the Protection of People with Special Needs

State Operations 2018-19

Health, Office for People with Developmental Disabilities, Office of Alcoholism and Substance Abuse Services, Department of Health, and the Office of Children and Family Services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund

Justice Center Grants and Bequests Account - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2018-19

appropriations of the office of mental
health, office for people with develop-
ment disabilities, office of alcoholism
and substance abuse services, department
of health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly way and means
committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........     5,573,000
Holiday/overtime compensation (50300) ......        35,000
Supplies and materials (57000) .............         5,000
Travel (54000) .............................       235,000
Contractual services (51000) ...............       315,000
Equipment (56000) ..........................        35,000
Fringe benefits (60000) ....................     3,006,000
Indirect costs (58800) .....................       176,000

Program account subtotal ...............     9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of alcoholism
and substance abuse services, department
of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

Supplies and materials (57000) .................. 150,000
Travel (54000) ...................................... 50,000
Contractual services (51000) .................... 150,000
Equipment (56000) ................................. 150,000

Program account subtotal ....................... 500,000
422

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2017:
8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with develop-
14 mental disabilities, office of alcoholism and substance abuse
15 services, department of health, and the office of children and
16 family services with the approval of the director of the budget who
17 shall file such approval with the department of audit and control
18 and copies thereof with the chairman of the senate finance committee
19 and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional
technology centers or other entities funded through the TRAID
project.

14 Personal service (50000) ... 335,000 .................. (re. $335,000)
15 Nonpersonal service (57050) ... 897,000 ................ (re. $897,000)
16 Fringe benefits (60090) ... 181,000 .................. (re. $181,000)
17 Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

21

22 By chapter 50, section 1, of the laws of 2016:
23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be increased or decreased by interchange, with any appro-
25 priation of the justice center for the protection of people with
26 special needs, and may be increased or decreased by transfer or
27 suballocation between these appropriated amounts and appropriations
28 of the office of mental health, office for people with developmental
29 disabilities, office of alcoholism and substance abuse services,
30 department of health, and the office of children and family services
31 with the approval of the director of the budget who shall file such
32 approval with the department of audit and control and copies thereof
33 with the chairman of the senate finance committee and the chairman
34 of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-

ology centers or other entities funded through the TRAID project.

31 Personal service (50000) ... 335,000 .................. (re. $235,000)
32 Nonpersonal service (57050) ... 897,000 ................ (re. $410,000)
33 Fringe benefits (60090) ... 181,000 .................. (re. $121,000)
34 Indirect costs (58850) ... 8,000 ...................... (re. $5,000)

39

40 By chapter 50, section 1, of the laws of 2015:
41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be increased or decreased by interchange, with any appro-
43 priation of the justice center for the protection of people with
44 special needs, and may be increased or decreased by transfer or
45 suballocation between these appropriated amounts and appropriations
46 of the office of mental health, office for people with developmental
47 disabilities, office of alcoholism and substance abuse services,
48 department of health, and the office of children and family services
49 with the approval of the director of the budget who shall file such

55

56
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $218,000)
Fringe benefits (60090) ... 181,000 .................. (re. $181,000)
Indirect costs (58850) ... 8,000 .................. (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 .................. (re. $54,000)
Indirect costs (58850) ... 4,000 .................. (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1 Fringe benefits (60090) ... 54,000 ...................... (re. $54,000)
2 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of alcoholism and substance abuse services,
department of health, and the office of children and family services
with the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to
be allocated.

Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs.

19 Personal service (50000) ... 100,000 ..................... (re. $100,000)
20 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
21 Fringe benefits (60090) ... 54,000 ...................... (re. $54,000)
22 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>492,460,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>73,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>570,060,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 437,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........ 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Contractual services (51000) ............... 200,000
Program account subtotal ............... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
DEPARTMENT OF LABOR

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 176,582,000
Nonpersonal service (57050) ............... 50,593,000
Fringe benefits (60090) .................... 110,328,000
Indirect costs (58850) ..................... 233,000
--------------
Program account subtotal ............... 337,736,000
--------------

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 3,838,000
Nonpersonal service (57050) ............... 653,000
Fringe benefits (60090) .................... 2,398,000
Indirect costs (58850) ..................... 106,000
--------------
Program account subtotal ............... 6,995,000
--------------
DEPARTMENT OF LABOR
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Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor
law, or any other provision of law to the
contrary, when annual contributions paid
into the reemployment services fund by all
eligible employers exceed $35,000,000,
excess contributions may be used for
services and expenses of the unemployment
insurance systems modernization project,
for services and expenses of administering
the unemployment insurance program, and
for workforce development and employment
and training programs. The amounts
appropriated herein may be suballocated,
transferred or otherwise made available to
any other state department, agency or
public authority.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 27,693,000
Nonpersonal service (57050) ............... 40,613,000
Fringe benefits (60090) .................... 17,303,000
Indirect costs (58850) ..................... 764,000
--------------
Program account subtotal ............... 86,373,000
--------------

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

For services and expenses of the
unemployment insurance renovation fund.
The amount appropriated herein shall
include any funds credited to the
unemployment insurance renovation sub fund
as costs are incurred.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Nonpersonal service (57050) ...............  2,250,000
Program account subtotal ...............  2,250,000

Internal Service Funds
  Agencies Internal Service Account
  Labor Contact Center Account - 55071

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
 appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 2,253,000
Temporary service (50200) .................  10,000
Holiday/overtime compensation (50300) ....  10,000
DEPARTMENT OF LABOR

STATE OPERATIONS  2018-19

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th align="right">9,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td align="right">3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td align="right">439,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td align="right">14,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td align="right">1,452,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td align="right">70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td align="right">4,260,000</td>
</tr>
</tbody>
</table>

EMPLOYMENT AND TRAINING PROGRAM ................................ 63,679,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer.
DEPARTMENT OF LABOR

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without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 5,873,000
Nonpersonal service (57050) ................ 10,210,000
Fringe benefits (60090) .................... 3,669,000
Indirect costs (58850) ..................... 420,000

Total amount available ................... 20,172,000

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 9,345,000
Nonpersonal service (57050) ................ 3,750,000
Fringe benefits (60090) .................... 5,839,000

Total amount available ................... 18,934,000

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service (50000) ................... 3,000,000
Nonpersonal service (57050) ................ 15,043,000
Fringe benefits (60090) .................... 1,874,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>83,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>59,106,000</td>
</tr>
</tbody>
</table>

**Labor Standards Program**

- Personal service--regular (50100) | $2,255,000
- Temporary service (50200)          | $3,000
- Holiday/overtime compensation (50300) | $3,000
- Supplies and materials (57000)     | $89,000
- Travel (54000)                     | $20,000
- Contractual services (51000)       | $639,000
- Equipment (56000)                  | $49,000
- Fringe benefits (60000)            | $1,445,000
- Indirect costs (58800)             | $70,000

Program account subtotal               | $4,573,000

**Special Revenue Funds - Other**

- Child Performer Protection Fund
- DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities.

- Personal service--regular (50100) | $376,000
- Temporary service (50200)          | $1,000
- Holiday/overtime compensation (50300) | $1,000
- Supplies and materials (57000)     | $10,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
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</tr>
<tr>
<td>For services and expenses related to labor</td>
<td></td>
</tr>
<tr>
<td>standards program enforcement activities.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>to the contrary, any of the amounts</td>
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<tr>
<td>appropriated herein may be increased or</td>
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<td>decreased by interchange or transfer</td>
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<tr>
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<td>any other department, agency or public</td>
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<tr>
<td>authority or by transfer or suballocation</td>
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<tr>
<td>to any department, agency or public</td>
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<tr>
<td>authority with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,007,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Public Work Enforcement Account - 21998</td>
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<tr>
<td>For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>9,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2018-19

1 Holiday/overtime compensation (50300) ...... 2,000
2 Supplies and materials (57000) ............. 35,000
3 Travel (54000) .................................. 35,000
4 Contractual services (51000) ............... 160,000
5 Equipment (56000) ............................ 20,000
6 Fringe benefits (60000) .................... 1,469,000
7 Indirect costs (58800) ..................... 71,000

--------------

9 Program account subtotal .................. 4,089,000

--------------

11 Special Revenue Funds - Other
13 Training and Education Program on Occupational Safety
14 and Health Fund
15
16 For services and expenses related to labor
17 standards program enforcement activities.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.
29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts
31 appropriated herein may be increased or
32 decreased by interchange or transfer
33 without limit, with any appropriation of
34 any other department, agency or public
35 authority or by transfer or suballocation
36 to any department, agency or public
37 authority with the approval of the
38 director of the budget.

40 Personal service--regular (50100) ........ 7,719,000
41 Temporary service (50200) .................. 40,000
42 Holiday/overtime compensation (50300) ...... 10,000
43 Supplies and materials (57000) ............. 185,000
44 Travel (54000) .................................. 113,000
45 Contractual services (51000) ............... 1,309,000
46 Equipment (56000) ............................ 90,000
47 Fringe benefits (60000) .................... 4,964,000
48 Indirect costs (58800) ..................... 240,000

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50 Program account subtotal .................. 14,670,000

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53 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ................... 36,339,000

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56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
61 tional safety and health program enforce-
62 ment activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,043,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Travel (54000)</td>
<td>200,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>196,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,336,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Training and Education Program on Occupational Safety and Health Fund
- Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,022,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
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<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
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<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,827,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,420,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

Indirect costs (58800) ..................... 310,000
Program account subtotal ............... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 3,490,000
Temporary service (50200) .................. 44,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............. 75,000
Travel (54000) ............................ 98,000
Contractual services (51000) ............... 6,900,000
Equipment (56000) ........................ 52,000
Fringe benefits (60000) .................... 2,266,000
Indirect costs (58800) ..................... 111,000
Program account subtotal ............... 13,047,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

3 By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this
appropriation may be transferred to aid to localities.

4 Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program
specialists and/or local veterans' employment representative grant
or grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the
administration of the unemployment insurance law and the
administration of state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

6 Personal service (50000) ... 182,974,000 .......... (re. $115,957,000)
Nonpersonal service (57050) ... 57,361,000 ......... (re. $38,530,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $90,115,000)
Indirect costs (58850) ... 681,000 .................... (re. $619,000)

7 By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

8 Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 155,802,000 ........... (re. $30,119,000)
Nonpersonal service (57050) ... 90,111,000 ........... (re. $56,234,000)
Fringe benefits (60090) ... 85,037,000 ............. (re. $16,324,000)
Indirect costs (58850) ... 83,000 ....................... (re. $5,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service (50000) ... 184,177,000 ............ (re. $37,998,000)
Nonpersonal service (57050) ... 80,707,000 ............ (re. $50,432,000)
Fringe benefits (60090) ... 98,682,000 ............. (re. $24,066,000)
Indirect costs (58850) ... 164,000 ..................... (re. $38,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
Personal service (50000) ... 3,426,000 ............... (re. $1,977,000)
Nonpersonal service (57050) ... 511,000 ............... (re. $401,000)
Fringe benefits (60090) ... 1,977,000 ............... (re. $1,649,000)
Indirect costs (58850) ... 79,000 ...................... (re. $64,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
Personal service (50000) ... 3,989,000 ............... (re. $1,372,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $603,000)
Fringe benefits (60090) ... 2,177,000 ................. (re. $744,000)
Indirect costs (58850) ... 46,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for
allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization project
and services and expenses of administering the unemployment
insurance program.
Personal service (50000) ... 28,370,000 ............ (re. $18,202,000)
Nonpersonal service (57050) ... 40,978,000 ............ (re. $39,145,000)
DEPARTMENT OF LABOR

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1 Fringe benefits (60090) ... 16,377,000 ................ (re. $14,084,000)
2 Indirect costs (58850) ... 648,000 .................... (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998. Notwith-
standing section 581-b of the labor law, or any other provision of
law to the contrary, when annual contributions paid into the reem-
ployment services fund by all eligible employers exceed $35,000,000,
excess contributions may be used for services and expenses of the
unemployment insurance systems modernization project and services
and expenses of administering the unemployment insurance program.

Personal service (50000) ... 23,230,000 ................ (re. $6,720,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $50,223,000)
Fringe benefits (60090) ... 12,679,000 .................. (re. $3,636,000)
Indirect costs (58850) ... 269,000 ....................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred.
Nonpersonal service (57050) ... 650,000 ..................... (re. $65,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred.
Nonpersonal service ... 650,000 .......................... (re. $65,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2017:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the
department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the
consolidation of administration, business services, procurement,
information technology and/or other functions shared among agencies
to improve the efficiency and effectiveness of government
operations, the amounts appropriated herein may be (i) interchanged
without limit, (ii) transferred between any other state operations
appropriations within this agency or to any other state operations
appropriations of any state department, agency or public authority,
and/or (iii) suballocated to any state department, agency or public
authority with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
DEPARTMENT OF LABOR
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1. Personal service--regular (50100) ... 2,195,000 ..... (re. $1,610,000)
2. Temporary service (50200) ... 10,000 .................. (re. $10,000)
3. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
4. Supplies and materials (57000) ... 86,000 ............ (re. $84,000)
5. Travel (54000) ... 3,000 ................................ (re. $3,000)
6. Contractual services (51000) ... 540,000 .......... (re. $529,000)
7. Equipment (56000) ... 13,000 ........................ (re. $12,000)
8. Fringe benefits (60000) ... 1,344,000 ............ (re. $1,202,000)
9. Indirect costs (58800) ... 59,000 ...................... (re. $53,000)

EMPLOYMENT AND TRAINING PROGRAM

- Special Revenue Funds - Federal
- Federal Emergency Employment Act Fund
- Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 7,526,000 .............. (re. $4,586,000)
Nonpersonal service (57050) ... 7,510,000 ........... (re. $7,106,000)
Fringe benefits (60090) ... 4,345,000 ............... (re. $3,665,000)
Indirect costs (58850) ... 394,000 .................... (re. $315,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ... 9,744,000 ............ (re. $5,313,000)
Nonpersonal service (57050) ... 6,310,000 .......... (re. $5,682,000)
Fringe benefits (60090) ... 5,622,000 ............... (re. $4,568,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ... 3,000,000 .............. (re. $2,946,000)
Nonpersonal service (57050) ... 15,198,000 .......... (re. $15,189,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,724,000)
Indirect costs (58850) ... 69,000 ...................... (re. $69,000)
By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section...
DEPARTMENT OF LABOR

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1 134 of the federal workforce investment act, PL 105-220, and section
2 134 of the workforce innovation and opportunity act, public law
3 113-128, and the commissioner of labor shall periodically report to
4 the state workforce investment board on such programs and activities
5 which shall be developed giving consideration to the strategic
6 training alliance program and other existing programs.
7 Statewide employment and training activities may include one-to-one
8 business advisement and training for qualified enrollees of the
9 self-employment assistance program which may be operated by the
10 state's small business development centers or the entrepreneurial
11 assistance program.
12 Personal service (50000) ... 5,887,000 .............. (re. $1,723,000)
13 Nonpersonal service (57050) ... 11,400,000 ........ (re. $9,374,000)
14 Fringe benefits (60090) ... 3,154,000 ............... (re. $216,000)
15 Indirect costs (58850) ... 197,000 ..................... (re. $14,000)
16 For services and expenses of adult, youth and dislocated worker
17 employment and training local workforce investment area programs and
18 statewide rapid response activities.
19 Personal service (50000) ... 7,962,000 .............. (re. $2,743,000)
20 Nonpersonal service (57050) ... 7,945,000 ........... (re. $5,429,000)
21 Fringe benefits (60090) ... 4,266,000 .................. (re. $1,020,000)
22 For services and expenses of miscellaneous workforce investment act,
23 public law 105-220, and workforce innovation and opportunity act,
24 public law 113-128, national reserve grants and other federal
25 employment and training grants and federally administered programs.
26 Personal service (50000) ... 3,000,000 .............. (re. $2,851,000)
27 Nonpersonal service (57050) ... 15,350,000 ......... (re. $15,342,000)
28 Fringe benefits (60090) ... 1,607,000 ............... (re. $1,527,000)
29 Indirect costs (58850) ... 43,000 ...................... (re. $41,000)
30 Special Revenue Funds - Other
31 Unemployment Insurance Interest and Penalty Fund
32 Unemployment Insurance Interest and Penalty Account - 23601
33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses of the department of labor employment and
35 training programs.
36 Personal service--regular (50100) ... 2,283,000 ..... (re. $1,259,000)
37 Temporary service (50200) ... 3,000 ..................... (re. $1,000)
38 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
39 Supplies and materials (57000) ... 99,000 ............. (re. $81,000)
40 Travel (54000) ... 25,000 .............................. (re. $21,000)
41 Contractual services (51000) ... 655,000 ............. (re. $520,000)
42 Equipment (56000) ... 55,000 ........................... (re. $49,000)
43 Fringe benefits (60000) ... 1,388,000 ............... (re. $1,200,000)
44 Indirect costs (58800) ... 62,000 ...................... (re. $54,000)
45 LABOR STANDARDS PROGRAM
46 Special Revenue Funds - Other
47 Child Performer Protection Fund
48 DOL-Child Performer Protection Account - 20401
49 By chapter 50, section 1, of the laws of 2017:
50 For services and expenses related to labor standards program
51 enforcement activities.
52 Personal service--regular (50100) ... 376,000 ......... (re. $258,000)
53 Temporary service (50200) ... 1,000 ..................... (re. $1,000)
54 Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
55 Supplies and materials (57000) ... 3,000 ............... (re. $3,000)
56 Travel (54000) ... 1,000 .............................. (re. $1,000)
57 Contractual services (51000) ... 61,000 ............... (re. $42,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Equipment (56000) ... 2,000 .............................. (re. $2,000)
2. Fringe benefits (60000) ... 230,000 ........................ (re. $203,000)
3. Indirect costs (58800) ... 12,000 ........................ (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to labor standards program enforcement activities.

12. Personal service--regular (50100) ... 7,007,000 ..... (re. $2,327,000)
13. Temporary service (50200) ... 1,000 .................... (re. $1,000)
14. Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
15. Supplies and materials (57000) ... 15,000 ............ (re. $15,000)
16. Travel (54000) ... 10,000 .............................. (re. $10,000)
17. Contractual services (51000) ... 1,209,000 ............ (re. $421,000)
18. Equipment (56000) ... 10,000 ........................... (re. $10,000)
19. Fringe benefits (60000) ... 4,253,000 ............... (re. $4,253,000)
20. Indirect costs (58800) ... 189,000 .................... (re. $186,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2017:

31. Personal service--regular (50100) ... 2,308,000 ..... (re. $1,135,000)
32. Temporary service (50200) ... 9,000 .................... (re. $8,000)
33. Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
34. Supplies and materials (57000) ... 45,000 ............ (re. $38,000)
35. Travel (54000) ... 35,000 .............................. (re. $24,000)
36. Contractual services (51000) ... 199,000 ............ (re. $141,000)
37. Equipment (56000) ... 20,000 .......................... (re. $18,000)
38. Fringe benefits (60000) ... 1,408,000 ............... (re. $1,099,000)
39. Indirect costs (58800) ... 63,000 ..................... (re. $48,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

45. Personal service--regular (50100) ... 7,671,000 ...... (re. $4,239,000)
46. Temporary service (50200) ... 40,000 .................... (re. $33,000)
47. Holiday/overtime compensation (50300) ... 10,000 ...... (re. $5,000)
48. Supplies and materials (57000) ... 179,000 ............ (re. $70,000)
49. Travel (54000) ... 140,000 ............................ (re. $98,000)
50. Contractual services (51000) ... 1,611,000 ............ (re. $1,090,000)
51. Equipment (56000) ... 125,000 .......................... (re. $97,000)
52. Fringe benefits (60000) ... 4,686,000 ............... (re. $2,592,000)
53. Indirect costs (58800) ... 208,000 .................... (re. $112,000)
STATE OPERATIONS - REAPPROPRIATIONS  2018-19

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health
program enforcement activities.

- Personal service--regular (50100) ... 2,043,000 ..... (re. $1,587,000)
- Temporary service (50200) ... 24,000 .................... (re. $24,000)
- Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
- Supplies and materials (57000) ... 300,000 .............. (re. $287,000)
- Travel (54000) ... 200,000 ............................ (re. $61,000)
- Contractual services (51000) ... 196,000 ............... (re. $196,000)
- Equipment (56000) ... 77,000 ........................... (re. $77,000)
- Fringe benefits (60000) ... 1,270,000 ............... (re. $1,270,000)
- Indirect costs (58800) ... 57,000 ........................ (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Personal service--regular (50100) ... 10,022,000 .... (re. $3,276,000)
- Temporary service (50200) ... 10,000 .................... (re. $10,000)
- Holiday/overtime compensation (50300) ... 16,000 ...... (re. $14,000)
- Supplies and materials (57000) ... 200,000 .............. (re. $117,000)
- Travel (54000) ... 410,000 ............................ (re. $101,000)
- Contractual services (51000) ... 1,827,000 ............ (re. $1,002,000)
- Equipment (56000) ... 248,000 ........................ (re. $225,000)
- Fringe benefits (60000) ... 6,097,000 ............... (re. $4,533,000)
- Indirect costs (58800) ... 271,000 ........................ (re. $196,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Personal service--regular (50100) ... 3,601,000 ...... (re. $2,437,000)
- Temporary service (50200) ... 44,000 ................... (re. $44,000)
- Holiday/overtime compensation (50300) ... 11,000 ........ (re. $11,000)
- Supplies and materials (57000) ... 112,000 ............. (re. $94,000)
- Travel (54000) ... 136,000 ............................ (re. $122,000)
- Contractual services (51000) ... 6,781,000 .......... (re. $6,117,000)
- Equipment (56000) ... 43,000 ........................... (re. $38,000)
- Fringe benefits (60000) ... 2,220,000 ................... (re. $1,833,000)
- Indirect costs (58800) ... 99,000 ...................... (re. $80,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Contractual services (51000) ... 6,867,000 .......... (re. $1,481,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

- Contractual services (51000) ... 6,878,000 .......... (re. $1,741,000)
DEPARTMENT OF LAW

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>107,538,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>43,644,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>91,160,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>20,530,000</td>
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<tr>
<td>-------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>262,872,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 16,076,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other
program or fund within the department of law, with the approval of the director of
the budget.

Personal service--regular (50100) .......... 14,735,000
Temporary service (50200) ................... 160,000
Holiday/overtime compensation (50300) ...... 36,000
Supplies and materials (57000) ............. 760,000
Travel (54000) .................................. 105,000
Contractual services (51000) ............... 280,000

APPEALS AND OPINIONS PROGRAM .................. 9,130,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other
program or fund within the department of law, with the approval of the director of
the budget.

Personal service--regular (50100) .......... 8,104,000
Temporary service (50200) ................... 3,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 382,000
Travel (54000) .................................. 20,000
Contractual services (51000) ............... 620,000

COUNSEL FOR THE STATE PROGRAM .................. 83,371,000
**Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Temporary service (50200)</td>
<td>16,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,493,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>489,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>Civil Recoveries Account - 55074</td>
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</table>

**Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.**
## DEPARTMENT OF LAW
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,700,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,435,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,467,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,154,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>104,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>20,530,000</td>
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### CRIMINAL INVESTIGATIONS PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td><strong>CRIMINAL INVESTIGATIONS PROGRAM</strong></td>
<td>13,417,000</td>
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### CRIMINAL JUSTICE PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td><strong>CRIMINAL JUSTICE PROGRAM</strong></td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Department of Law Seized Assets Account - 21990</td>
<td></td>
</tr>
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</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program.

Contractual services (51000) ............... 436,000
Equipment (56000) .......................... 1,000,000
--------------
Program account subtotal ............... 1,436,000
--------------

ECONOMIC JUSTICE PROGRAM ......................... 28,818,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) ........ 82,000
--------------
Program account subtotal ............... 82,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program.

Personal service--regular (50100) ........ 11,058,000
Holiday/overtime compensation (50300) .... 13,000
Supplies and materials (57000) .......... 55,000
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<thead>
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<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
<td>Indirect costs</td>
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Program account subtotal: 25,424,000

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<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>8,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,365,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
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</tr>
<tr>
<td>60000</td>
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<td>58800</td>
<td>Indirect costs</td>
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Program account subtotal: 3,312,000

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<th>Description</th>
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<tr>
<td>50000</td>
<td>Personal service</td>
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<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>10,077,000</td>
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<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>12,729,000</td>
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<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>582,000</td>
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</table>

Program account subtotal: 43,644,000

---

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

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Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000) ................... 20,256,000
Nonpersonal service (57050) ................ 10,077,000
Fringe benefits (60090) .................... 12,729,000
Indirect costs (58850) ..................... 582,000

Program account subtotal .................. 43,644,000
**DEPARTMENT OF LAW**

**STATE OPERATIONS  2018-19**

1. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
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**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Recoveries and Revenue Account - 22041

- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
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<tr>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>13,593,000</td>
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</table>

**REGIONAL OFFICES PROGRAM**

- General Fund
- State Purposes Account - 10050

- Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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452
<table>
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<tr>
<th>Account Description</th>
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<tr>
<td>SOCIAL JUSTICE PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

3 By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein
appropriated may be interchanged or transferred without limit to any
other appropriation in any other program or fund within the
department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud.

14 Personal service (50000) ... 19,695,000 .............. (re. $5,757,000)
15 Nonpersonal service (57050) .. 10,078,000 ............ (re. $5,041,000)
16 Fringe benefits (60090) ... 11,835,000 .............. (re. $5,491,000)
17 Indirect costs (58850) ... 581,000 .................... (re. $359,000)

18 By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud.

19 Personal service (50000) ... 19,356,000 ............... (re. $303,000)
20 Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
21 Fringe benefits (60090) ... 864,000 ................... (re. $670,000)
22 Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

23 By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and
prosecution of medicaid fraud.

24 Personal service (50000) ... 19,356,000 ............. (re. $1,200,000)
25 Nonpersonal service (57050) ... 7,212,000 ............. (re. $2,400,000)
26 Fringe benefits (60090) ... 11,112,000 ............... (re. $1,000,000)
27 Indirect costs (58850) ... 762,000 ..................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....... 600,000,000</td>
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</tr>
<tr>
<td>All Funds ................. 600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000 Program account subtotal 300,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>121,832,000</td>
<td>13,650,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,010,000</td>
<td>4,423,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>135,472,000</td>
<td>18,073,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 61,975,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Personal service--regular (50100) .......... 23,697,000
Holiday/overtime compensation (50300) ...... 35,000
Supplies and materials (57000) ............. 345,000
Travel (54000) ............................. 534,000
Contractual services (51000) ............... 7,001,000
Equipment (56000) .......................... 112,000
Fringe benefits (60000) .................... 16,756,000
Indirect costs (58800) ..................... 1,065,000
-------------- 25
Program account subtotal ............... 49,545,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) ................... 2,409,000
Nonpersonal service (57050) ................ 1,555,000
Fringe benefits (60090) .................... 1,561,000
Indirect costs (58850) ..................... 75,000
-------------- 52
Program account subtotal ............... 5,600,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

---

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>121,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60900)</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 200,000

---

For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

---

Contractual services (51000) ................... 6,500,000

Program account subtotal .................................. 6,500,000

---

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of
the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............. 130,000
-------------------
Program account subtotal ............... 130,000
-------------------

INSTITUTIONAL SERVICES ................................... 73,497,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61
of the social services law, and all such
entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,190,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,570,000</td>
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<tr>
<td>Travel (54000)</td>
<td>69,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,182,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>329,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,021,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>997,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>72,287,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to
intervention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of alcoholism
and substance abuse services consistent
with the terms and conditions of the SAPT
block grant award.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure
requirements of persons licensed under
those articles, shall prohibit or limit
the activities or services of any person
in the employ of a program or service
operated, certified, regulated, funded
approved by, or under contract with the
office of alcoholism and substance abuse
services, a local governmental unit as
such term is defined in article 41 of the
mental hygiene law, and/or a local social
services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>518,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>
EXECUTIVE DIRECTION PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907]
General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ... 20,548,000 .... (re. $1,000,000)
Holiday/overtime compensation (50300) ... 30,000 ........ (re. $5,000)
Supplies and materials (57000) ... 340,000 ................ (re. $50,000)
Travel (54000) ... 526,000 ......................... (re. $35,000)
Contractual services (51000) ... 6,890,000 ............... (re. $575,000)
Equipment (56000) ... 110,000 .................... (re. $15,000)
Fringe benefits (60000) ... 15,097,000 .............. (re. $2,750,000)
Indirect costs (58800) ... 998,000 .................... (re. $150,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) ... 4,045,000 .............. (re. $2,023,000)
Nonpersonal service (57050) ... 1,555,000 .......... (re. $1,521,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000) ... 200,000 ................. (re. $104,000)

INSTITUTIONAL SERVICES

Institutional Services

The appropriation made by chapter 50, section 1, of the laws of 2017 to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 5,880,000 ....... (re. $200,000)
Temporary service (50200) ... 65,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 321,000 ...... (re. $10,000)
Supplies and materials (57000) ... 1,000 ................ (re. $5,000)
Fringe benefits (60000) ... 3,564,000 .................. (re. $1,100,000)
Indirect costs (58800) ... 176,000 ..................... (re. $60,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 50, section 1, of the laws of 2017 to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 25,160,000 ...... (re. $250,000)
Temporary service (50200) ... 688,000 .................. (re. $10,000)
Holiday/overtime compensation (50300) ... 1,656,000 .... (re. $20,000)
Supplies and materials (57000) ... 5,500,000 ........ (re. $1,140,000)
Travel (54000) ... 68,000 .............................. (re. $15,000)
Contractual services (51000) ... 7,094,000 .......... (re. $1,200,000)
Equipment (56000) ... 325,000 .......................... (re. $75,000)
Fringe benefits (60000) ... 16,930,000 ............ (re. $4,750,000)
Indirect costs (58800) ... 755,000 .................... (re. $230,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) ... 870,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ................ (re. $340,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,253,634,000</td>
<td>563,226,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,538,000</td>
<td>1,968,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,283,857,000</td>
<td>565,194,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ....................... 109,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the
Research Foundation for Mental Hygiene, pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ................</td>
<td>38,980,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>841,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>257,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,118,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>26,300,000</td>
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<td>Equipment (56000)</td>
<td>800,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>93,206,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>875,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,358,000</strong></td>
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</tbody>
</table>

For administration of the community services block grant.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>180,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2018-19

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions.

Supplies and materials (57000) ............. 379,000
Travel (54000) .................................. 45,000
Contractual services (51000) .................. 380,000
Equipment (56000) ............................ 150,000

Program account subtotal ....................... 954,000

Supplies and materials (57000) ............. 1,358,000
Contractual services (51000) .................. 642,000
Equipment (56000) ............................ 1,000,000

Program account subtotal ....................... 3,000,000

Enterprise Funds

Personal service--regular (50100) ............. 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) ............. 1,509,000
Travel (54000) ............................... 10,000
Contractual services (51000) .................. 201,000
Equipment (56000) ............................ 115,000
Fringe benefits (60000) ........................ 309,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>OMH Sheltered Workshop Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Health Sheltered Workshop Fund Account - 50400</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
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<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
<tr>
<td>ADULT SERVICES PROGRAM</td>
<td>1,498,804,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
| Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office of mental health who act as
federally-appointed representative payees
and who assume management responsibility
over the funds of a resident may continue
to use such funds for the cost of the
resident's care and treatment, consistent
with federal law and regulations.
Notwithstanding any other provision of law
to the contrary, the commissioner of
mental health is authorized to take
actions, as necessary, for efficient
operations provided that (i) a maximum net
reduction of 400 state-operated inpatient
beds could be implemented; (ii) there is a
consistent 90 day period of time that the
inpatient beds remain vacant before any
net reduction in overall funded capacity
occurs; and (iii) the office of mental
health shall invest resources to improve
mental health services for each net
reduction of inpatient beds. The
commissioner of mental health shall
continue to provide monthly status reports
to the chairs of the senate and assembly
fiscal committees.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 711,223,000
Temporary service (50200) .................. 4,777,000
Holiday/overtime compensation (50300) ...... 53,345,000
Supplies and materials (57000) ............. 94,500,000
Travel (54000) ............................ 2,496,000
Contractual services (51000) ............... 121,227,000
Equipment (56000) .......................... 2,653,000
Fringe benefits (65000) .................... 477,558,000
Indirect costs (58800) ..................... 24,727,000
--------------
Program account subtotal ............... 1,492,506,000
--------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Healthcare Emergency Preparedness Program (HEP) Account
4 - 22198
5
6 For services and expenses incurred by
7 psychiatric centers participating in the
8 healthcare emergency preparedness program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.
20
21 Supplies and materials (57000) ............. 199,000
22 Travel (54000) ............................. 5,000
23 Contractual services (51000) ............... 45,000
24 Equipment (56000) .......................... 49,000
25
26 Program account subtotal ............... 298,000
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Mental Health Service Delivery Transformation Incentive
31 Fund Account - 22215
32
33 For nonpersonal service expenditures of
34 office of mental health facilities that
35 participate in the delivery system reform
36 incentive program.
37
38 Supplies and materials (57000) ............. 2,000,000
39 Contractual services (51000) ............... 2,000,000
40 Equipment (56000) ........................... 2,000,000
41
42 Program account subtotal ............... 6,000,000
43
44 CHILDREN AND YOUTH SERVICES PROGRAM ................. 248,263,000
45
46 General Fund
47 State Purposes Account - 10050
48
49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-
51 priated herein may be increased or
52 decreased by interchange or transfer with-
53 out limit, with any appropriation of the
54 office of mental health or by transfer or
55 suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident’s care and treatment, consistent with federal law and regulations. Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>125,452,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,464,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,583,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>12,973,000</td>
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<tr>
<td>Travel (54000)</td>
<td>680,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,215,000</td>
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<td>Equipment (56000)</td>
<td>864,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>78,182,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,850,000</td>
</tr>
<tr>
<td>FORENSIC SERVICES PROGRAM</td>
<td>329,417,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident’s care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to determine the location for the provision of care and treatment for criminal defendants who have been found to be incapacitated persons pursuant to article 730 of the criminal procedure law in an appropriate institution such as (a) a hospital operated by the office of mental health or a developmental center operated by the office for people with developmental disabilities, (b) a hospital licensed by the department of health which operates a psychiatric unit licensed by the office of mental health, or (c) a mental health unit operating within a correctional facility or local correctional facility, provided however that any such mental health unit operating within a local correctional facility shall qualify as an appropriate institution only pursuant to the terms of an agreement between the commissioner of the office of mental health, the director of community services and the sheriff for the respective locality and any such mental health unit operating within a correctional facility shall qualify as an appropriate institution only pursuant to the terms of an agreement between the commissioner of the office of mental health and commissioner of the department of corrections and community supervision.

Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit
the activities or services of any person
in the employ of a program or service
operated, certified, regulated, funded
approved by, or under contract with the
office of mental health, a local
governmental unit as such term is defined
in article 41 of the mental hygiene law,
and/or a local social services district as
defined in section 61 of the social
services law, and all such entities shall
be considered to be approved settings for
the receipt of supervised experience for
the professions governed by articles 153,
154 and 163 of the education law, and
furthermore, no such entity shall be
required to apply for nor be required to
receive a waiver pursuant to section 6503-
a of the education law in order to perform
any activities or provide any services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>163,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,396,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>108,767,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>5,356,000</td>
</tr>
<tr>
<td>RESEARCH IN MENTAL ILLNESS PROGRAM</td>
<td>97,472,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2018-19

appropriated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office of mental health who act as
federally-appointed representative payees
and who assume management responsibility
over the funds of a resident may continue
to use such funds for the cost of the
resident’s care and treatment, consistent
with federal law and regulations.

Notwithstanding any other provision of law
to the contrary, the commissioner of
mental health is authorized to take
actions, as necessary, for efficient
operations provided that (i) a maximum net
reduction of 400 state-operated inpatient
beds could be implemented; (ii) there is a
consistent 90 day period of time that the
inpatient beds remain vacant before any
net reduction in overall funded capacity
occurs; and (iii) the office of mental
health shall invest resources to improve
mental health services for each net
reduction of inpatient beds. The
commissioner of mental health shall
continue to provide monthly status reports
to the chairs of the senate and assembly
fiscal committees.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,965,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>78,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>873,000</td>
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<td>Supplies and materials (57000)</td>
<td>3,787,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>8,025,000</td>
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<td>Equipment (56000)</td>
<td>300,000</td>
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<td>Fringe benefits (60000)</td>
<td>27,814,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,242,000</td>
</tr>
</tbody>
</table>

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Program account subtotal                                   | 7,230,000    |
The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ... 38,980,000 ......(re. $9,745,000)
Temporary service (50200) ... 841,000 ............. (re. $211,000)
Holiday/overtime compensation (50300) ... 257,000 ...... (re. $65,000)
Supplies and materials (57000)... 1,118,000 ........... (re. $280,000)
Travel (54000)... 1,000,000 ................................ (250,000)
Contractual services (51000) ... 26,300,000 .......... (re. $6,575,000)
Equipment (56000) ... 800,000 .................... (re. $200,000)
Fringe benefits (60000) ... 22,788,000 ............. (re. $5,697,000)
Indirect costs (58800)... 1,122,000 .................. (re. $281,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2017:
4. For administration of the community services block grant.
5. Personal service (50000) ... 875,000 .................. (re. $875,000)
6. Nonpersonal service (57050) ... 5,000 ................... (re. $5,000)
7. Fringe benefits (60090) ... 468,000 .................. (re. $468,000)
8. Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
9. Federal Health and Human Services Fund
10. PATH Account - 25124

By chapter 50, section 1, of the laws of 2017:
11. For administration of programs to assist and transition from
    homelessness (PATH) grants.
12. Personal service (50000) ... 105,000 ................. (re. $105,000)
13. Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
14. Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
15. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
16. For administration of programs to assist and transition from
    homelessness (PATH) grants.
17. Personal service (50000) ... 105,000 ................. (re. $105,000)
18. Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
19. Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
20. Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Federal
21. Federal Health and Human Services Fund
22. Federal Health and Human Services Account - 25100

The appropriation made by chapter 53, section 1, of the laws of 2015, to
23. aid to localities, adult services program, is hereby transferred and
24. reappropriated to state operations, administration and finance
25. program, and is amended to read:
26. For services and expenses associated with federal grant awards yet to
27. be allocated.
28. Notwithstanding any inconsistent provision of law, the director of the
29. budget is hereby authorized to transfer appropriation authority
30. contained herein to any other federal fund or program within the
31. office of mental health services for aid to localities, administrative and support services, including fringe benefits.
32. Nonpersonal service (57050) ... 5,000,000 ............ (re. $250,000)

ADULT SERVICES PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21909]
General Fund
State Purposes Account - 10050
The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ... 77,948,000 ... (re. $19,487,000)
Temporary service (50200) ... 913,000 ................... (re. $229,000)
Holiday/overtime compensation (50300) ... 3,438,000 ... (re. $860,000)
Supplies and materials (57000) ... 7,500,000 ........ (re. $1,875,000)
Travel (54000) ... 800,000 ............................ (re. $200,000)
Contractual services (51000) ... 33,000,000 .......... (re. $8,250,000)
Equipment (56000) ... 503,000 ......................... (re. $126,000)
Fringe benefits (60000) ... 46,905,000 ........... (re. $11,727,000)
Indirect costs (58800) ... 2,297,000 .................... (re. $575,000)

CHILDREN AND YOUTH SERVICES PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21909]
General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]

Personal service--regular (50100) ... 125,452,000 .. (re. $31,363,000)
Temporary service (50200) ... 2,464,000 .............. (re. $616,000)
Holiday/overnight compensation (50300) ......................
9,583,000 ........................................ (re. $2,396,000)
Supplies and materials (57000)... 12,973,000 ........ (re. $3,244,000)
Travel (54000)... 680,000 .......................... (re. $170,000)
Contractual services (51000) ... 14,215,000 ........ (re. $3,554,000)
Equipment (56000) ... 864,000 ........................ (re. $216,000)
Fringe benefits (60000) ... 78,182,000 ............ (re. $19,546,000)
Indirect costs (58800) ... 3,850,000 ........................... (re. $963,000)

FORENSIC SERVICES PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907]
General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ... 163,590,000 .. (re. $40,898,000)
Temporary service (50200) ... 2,396,000 .............. (re. $599,000)
Holiday/overnight compensation (50300) ......................
29,483,000 ........................................ (re. $7,371,000)
Supplies and materials (57000)... 11,325,000 ........ (re. $2,832,000)
Travel (54000)... 600,000 .......................... (re. $150,000)
Contractual services (51000) ... 6,900,000 ............ (re. $1,725,000)
Equipment (56000) ... 1,000,000 ........................ (re. $250,000)
Fringe benefits (60000) ... 108,767,000 ............ (re. $27,192,000)
Indirect costs (58800) ... 5,356,000 ........................... (re. $1,339,000)
The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ... 47,965,000 ... (re. $11,992,000)
Temporary service (50200) ... 78,000 .................. (re. $20,000)
Holiday/overtime compensation (50300) ... 873,000 ..... (re. $219,000)
Supplies and materials (57000) ... 3,787,000 .......... (re. $947,000)
Travel (54000) ... 30,000 ............................... (re. $8,000)
Contractual services (51000) ... 8,025,000 .......... (re. $2,007,000)
Equipment (56000) ... 300,000 .......................... (re. $75,000)
Fringe benefits (60000) ... 27,814,000 ................ (re. $6,954,000)
Indirect costs (58800) ... 1,370,000 .................... (re. $343,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,193,729,000</td>
<td>222,802,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
<td>1,640,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>651,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>2,198,136,000</td>
<td>224,442,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM .................... 108,081,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services.
Notwithstanding section 163 of the state
finance law, section 142 of the economic
development law, and/or any other law to
the contrary, the commissioner may, with
the approval of the director of the budget,
award a portion of the funds appropri-
ated herein, either as a grant, service
contract, or any other payment mechanism,
for services and expenses incurred by a
temporary operator as defined by and in
accordance with section 16.25 of the
mental hygiene law.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
piation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2018-19 appropriation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
# DEPARTMENT OF MENTAL HYGIENE
## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>49,900,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>166,000</td>
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<tr>
<td>4</td>
<td>Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.</td>
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</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
<td>608,000</td>
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<tr>
<td>6</td>
<td>Travel (54000)</td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>19,139,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
<td>3,559,000</td>
</tr>
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<td>9</td>
<td>Fringe benefits (60000)</td>
<td>29,763,000</td>
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<tr>
<td>10</td>
<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>106,982,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Housing Counseling Assistance and Training Account - 25350</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses associated with housing counseling assistance and training programs.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Senior Companions Account - 25445</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the administration of the federal senior companions program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
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<td></td>
<td>Program account subtotal</td>
<td>333,000</td>
</tr>
<tr>
<td></td>
<td>Internal Service Funds</td>
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<tr>
<td></td>
<td>Agencies Internal Service Fund</td>
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<td></td>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses associated with the office for people with developmental disabilities copy center.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Contractual services (51000) ............... 348,000
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Program account subtotal ............... 348,000
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COMMUNITY SERVICES PROGRAM ......................... 1,431,065,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure
requirements of persons licensed under
those articles, shall prohibit or limit
the activities or services of any person
in the employ of a program or service
operated, certified, regulated, funded
approved by, or under contract with the
office for people with developmental
disabilities, a local governmental unit as
such term is defined in article 41 of the
mental hygiene law, and/or a local social
services district as defined in section 61
of the social services law, and all such
entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services.

Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic inspec-
tion of a registered professional nurse
and in accordance with an authorized prac-
titioner's ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2018-19 appropriation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personnel service--regular (50100) ............ 726,966,000
Temporary service (50200) ..................... 1,764,000
Holiday/overtime compensation (50300) ...... 46,490,000
Nonpersonal service, including moneys for
the community services program, net of
refund, rebates, reimbursements and cred-
its, and expenses related to the payment
of a provider of services assessment for
the period April 1, 2018 through March 31,
2019 pursuant to section 43.04 of the
mental hygiene law.
Supplies and materials (57000) ............... 43,385,000
Travel (54000) .................................. 5,086,000
Contractual services (51000) ................. 82,091,000
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>$22,178,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$475,211,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$27,894,000</td>
</tr>
</tbody>
</table>

**INSTITUTIONAL SERVICES PROGRAM** $630,499,000

---

**General Fund**

**State Purposes Account - 10050**

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Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the
supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2018-19 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>292,445,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>515,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,157,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2018 through March 31, 2019 pursuant to section 43.04 of the mental hygiene law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>39,910,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>30,134,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>209,028,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>24,687,000</td>
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<td>Program account subtotal</td>
<td>627,340,000</td>
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<table>
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<th>Description</th>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Nonexpendable Trust Fund</td>
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<td>OPWDD Nonexpendable Trust Account - 21654</td>
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<tr>
<td>For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Enterprise Funds</td>
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<td>Mental Hygiene Community Stores Account</td>
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<td>OPWDD Community Stores Fund Account - 50500</td>
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<tr>
<td>For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100) ........... 289,000
Supplies and materials (57000) .............. 719,000
Fringe benefits (60000) ................... 94,000
Indirect costs (58800) ..................... 12,000

Program account subtotal ................ 1,114,000

Supplies and materials (57000) ............. 697,000
Travel (54000) ................................ 10,000
Contractual services (51000) ............... 796,000
Equipment (56000) .......................... 40,000

Program account subtotal ................ 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ........ 28,491,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.
there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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**Program account subtotal** .......... 28,342,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2018-19

1. Special Revenue Funds - Other
2. Combined Expendable Trust Fund
3. Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .................... 149,000

Program account subtotal .................... 149,000
The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medical aid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 18,781,000 ...... (re. $980,000)
Temporary service (50200) ... 174,000 ................. (re. $4,000)
Holiday/overtime compensation (50300) ... 62,000 .......... (re. $1,000)
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.
Supplies and materials (57000) ... 327,000 .............. (re. $33,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Original Amount</th>
<th>Reappropriation</th>
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</thead>
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<tr>
<td>Travel (54000)</td>
<td>1,110,000</td>
<td></td>
<td>(re. $111,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,300,000</td>
<td></td>
<td>(re. $663,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,915,000</td>
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<td>(re. $121,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,991,000</td>
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<td>(re. $2,748,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>569,000</td>
<td></td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,901,000</td>
<td></td>
<td>(re. $980,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>277,000</td>
<td></td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>97,000</td>
<td></td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 29,901,000 .... (re. $980,000)
Temporary service (50200) ... 277,000 ............... (re. $4,000)
Holiday/overtime compensation (50300) ... 97,000 ....... (re. $1,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials (57000) ... 281,000 ................ (re. $33,000)
Travel (54000) ... 952,000 ............................ (re. $111,000)
Contractual services (51000) ... 8,839,000 ............... (re. $663,000)
Equipment (56000) ... 1,644,000 ....................... (re. $121,000)
Fringe benefits (60000) ... 17,931,000 .............. (re. $4,483,000)
Indirect costs (58800) ... 839,000 .................... (re. $210,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ................ (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ................ (re. $197,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval...
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses related to the administration of the federal
senior companions program.
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

COMMUNITY SERVICES PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909]
General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2017, to
the special revenue funds - other, miscellaneous special revenue
fund, mental hygiene patient income account - 21909, is hereby
transferred and reappropriated to the general fund, state purposes
account - 10050, and is amended to read:
Notwithstanding any inconsistent provision of law, the state
comptroller is hereby authorized and directed to loan money in
accordance with the provisions set forth in subdivision 5 of section
4 of the state finance law to the mental hygiene patient income
account.]
Notwithstanding any other provision of law, the money hereby
appropriated may be transferred to local assistance and/or any
appropriation of the office for people with developmental
disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other
provision of law, rule or regulation to the contrary, direct support
staff in programs certified or approved by the office for people
with developmental disabilities, including the home and community
based services waiver programs that the office for people with
developmental disabilities is authorized to administer with federal
approval pursuant to subdivision (c) of section 1915 of the federal
social security act, are authorized to provide such tasks as OPWDD
may specify when performed under the supervision, training and
periodic inspection of a registered professional nurse and in
accordance with an authorized practitioner's ordered care.
Notwithstanding any other provision of law to the contrary, the state
comptroller is hereby authorized to receive funds from the office
for people with developmental disabilities that were returned as a
refund, rebate, reimbursement or credit in the current fiscal year
from expenditures made in prior fiscal years and is authorized to
refund such moneys to the credit of this fund for the purpose of
reimbursing the 2017-18 appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.

Personal service--regular (50100) ... 369,316,000 ... (re. $3,433,000)
Temporary service (50200) ... 865,000 ................... (re. $8,000)
Holiday/overtime compensation (50300) ... 20,329,000 .. (re. $535,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials (57000) ... 22,906,000 ........ (re. $4,670,000)
Travel (54000) ... 2,728,000 .......................... (re. $182,000)
Contractual services (51000) ... 48,111,000 ............ (re. $3,540,000)
Equipment (56000) ... 11,798,000 ........................ (re. $348,000)
Fringe benefits (60000) ... 227,602,000 ............. (re. $56,900,000)
Indirect costs (58800) ... 17,857,000 ................... (re. $4,464,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

[Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 352,020,000 ... (re. $3,433,000)
Temporary service (50200) ... 882,000 ................. (re. $8,000)
Holiday/overtime compensation (50300) ... 25,672,000 .. (re. $535,000)
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

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<tr>
<th>Description</th>
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<th>Change</th>
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<tr>
<td>Temporary service (50200)</td>
<td>252,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,042,000</td>
<td>(re. $73,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>20,479,000</td>
<td>(re. $4,670,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,358,000</td>
<td>(re. $182,000)</td>
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<td>Contractual services (51000)</td>
<td>33,980,000</td>
<td>(re. $3,540,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,380,000</td>
<td>(re. $348,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>218,541,000</td>
<td>(re. $54,635,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>16,548,000</td>
<td>(re. $4,137,000)</td>
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<tr>
<td>INSTITUTIONAL SERVICES PROGRAM</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]
Nonpersonal service, including moneys for the community services
program, net of refunds, rebates, reimbursements and credits, and
expenses related to the payment of a provider of services assessment
for the period April 1, 2017 through March 31, 2018 pursuant to
section 43.04 of the mental hygiene law.

Supplies and materials (57000) ... 20,520,000 ........ (re. $1,905,000)
Travel (54000) ... 794,000 ................................... (re. $98,000)
Contractual services (51000) ... 11,918,000 ............ (re. $1,125,000)
Equipment (56000) ... 5,614,000 .......................... (re. $140,000)
Fringe benefits (60000) ... 103,274,000 ............... (re. $25,819,000)
Indirect costs (58800) ... 15,736,000 ..................... (re. $3,934,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, to
the special revenue funds - other, miscellaneous special revenue
fund, mental hygiene program fund - 21907, is hereby transferred and
reappropriated to the general fund, state purposes account - 10050,
and is amended to read:

Notwithstanding any inconsistent provision of law, the state
comptroller is hereby authorized and directed to loan money in
accordance with the provisions set forth in subdivision 5 of section
4 of the state finance law to the mental hygiene program fund
account.

Notwithstanding any other provision of law, the money hereby
appropriated may be transferred to local assistance and/or any
appropriation of the office for people with developmental
disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other
provision of law, rule or regulation to the contrary, direct support
staff in programs certified or approved by the office for people
with developmental disabilities, including the home and community
based services waiver programs that the office for people with
devotional disabilities is authorized to administer with federal
approval pursuant to subdivision (c) of section 1915 of the federal
social security act, are authorized to provide such tasks as OPWDD
may specify when performed under the supervision, training and
periodic inspection of a registered professional nurse and in
accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state
comptroller is hereby authorized to receive funds from the office
for people with developmental disabilities that were returned as a
refund, rebate, reimbursement or credit in the current fiscal year
from expenditures made in prior fiscal years and is authorized to
refund such moneys to the credit of this fund for the purpose of
reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.

Personal service--regular (50100) ... 136,711,000 ...... (re. $517,000)
Temporary service (50200) ... 253,000 .................... (re. $1,000)
Holiday/overtime compensation (50300) ... 9,753,000 .... (re. $73,000)
Nonpersonal service, including moneys for the community services
program, net of refunds, rebates, reimbursements and credits, and
EXPENSES RELATED TO THE PAYMENT OF A PROVIDER OF SERVICES ASSESSMENT FOR THE PERIOD APRIL 1, 2017 THROUGH MARCH 31, 2018 PURSUANT TO SECTION 43.04 OF THE MENTAL HYGIENE LAW.

<table>
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<tr>
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<th>Amount</th>
<th>Reappropriation</th>
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<td>Travel (54000)</td>
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<td>(re. $98,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,216,000</td>
<td>(re. $1,125,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,326,000</td>
<td>(re. $140,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>94,109,000</td>
<td>(re. $23,527,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,473,000</td>
<td>(re. $2,118,000)</td>
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</tbody>
</table>

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM

[SPECIAL REVENUE FUNDS - OTHER
MISCELLANEOUS SPECIAL REVENUE FUND
MENTAL HYGIENE PATIENT INCOME ACCOUNT - 21909]

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.]

PERSONAL SERVICE--REGULAR (50100) ... 7,982,000 ........ (re. $54,000)
HOLIDAY/OVERTIME COMPENSATION (50300) ... 174,000 ........ (re. $1,000)
SUPPLIES AND MATERIALS (57000) ... 421,000 ........... (re. $32,000)
TRAVEL (54000) ... 3,000 ......................... (re. $1,000)
CONTRACTUAL SERVICES (51000) ... 568,000 ........... (re. $9,000)
EQUIPMENT (56000) ... 79,000 ..................... (re. $25,000)
FRINGE BENEFITS (60000) ... 4,894,000 ............. (re. $1,224,000)
INDIRECT COSTS (58800) ... 246,000 ............... (re. $62,000)

[SPECIAL REVENUE FUNDS - OTHER
MISCELLANEOUS SPECIAL REVENUE FUND
MENTAL HYGIENE PROGRAM FUND ACCOUNT - 21907]

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. [The
state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 7,153,000 ........ (re. $54,000)
Holiday/overtime compensation (50300) ... 157,000 ...... (re. $1,000)
Supplies and materials (57000) ... 362,000 ............. (re. $32,000)
Travel (54000) ... 3,000 ................................ (re. $1,000)
Contractual services (51000) ... 490,000 ................ (re. $9,000)
Equipment (56000) ... 68,000 ........................... (re. $25,000)
Fringe benefits (60000) ... 4,494,000 ............... (re. $1,124,000)
Indirect costs (58800) ... 221,000 ..................... (re. $55,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>General Fund</td>
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**MILITARY READINESS PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>55,339,000</td>
</tr>
</tbody>
</table>

For payment according to the following schedule:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2018-19

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
deCREASED by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 7,121,000
Temporary service (50200) .................. 500,000
Holiday/overtime compensation (50300) ..... 82,000
Supplies and materials (57000) ............. 2,202,000
Travel (54000) ............................. 118,000
Contractual services (51000) ............... 1,997,000
Equipment (56000) .......................... 479,000
--------------
Total amount available ................... 12,499,000
--------------
For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard.

Supplies and materials (57000) ............. 18,000
Contractual services (51000) ............... 36,000
Equipment (56000) .......................... 6,000
--------------
Total amount available ................... 60,000
--------------
Program account subtotal .................. 12,559,000
--------------
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

Personal service (50000) ........................ 14,166,000
Nonpersonal service (57050) ................ 20,495,000
Fringe benefits (60090) .................... 8,119,000
--------------
Program account subtotal .................. 42,780,000
--------------
SPECIAL SERVICES PROGRAM ................................. 26,127,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task
force empire shield and other homeland
security activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2018-19

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Temporary service (50200) .................. 7,075,000
Supplies and materials (57000) ............. 441,000
Travel (54000) ............................. 88,000
Contractual services (51000) ............... 753,000
Equipment (56000) ........................ 304,000
-----------------------------------------
Total amount available ................... 8,661,000
-----------------------------------------

For operating expenses associated with the New York state military museum and veterans research center.

Supplies and materials (57000) ............. 59,000
Travel (54000) ............................. 9,000
Contractual services (51000) ............... 108,000
Equipment (56000) ........................ 13,000
-----------------------------------------
Total amount available ................... 189,000
-----------------------------------------

Program account subtotal ............... 8,850,000
-----------------------------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) ............... 2,000,000
-----------------------------------------
Program account subtotal ............... 2,000,000
-----------------------------------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>DMNA Federal Equitable Sharing Agreement - Treasury</td>
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<tr>
<td>Account - 25535</td>
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<tr>
<td>For moneys to the division of military and</td>
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<tr>
<td>naval affairs for the treasury department</td>
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</tr>
<tr>
<td>federal equitable sharing agreement to be</td>
<td></td>
</tr>
<tr>
<td>used for law enforcement purposes distributed</td>
<td></td>
</tr>
<tr>
<td>pursuant to a plan prepared by the division of military and naval affairs</td>
<td></td>
</tr>
<tr>
<td>and approved by the division of budget.</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Combined Expendable Trust Fund</td>
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<td>L.M. Josephthal Account - 20123</td>
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<tr>
<td>For expenses from rentals and other funds collected pursuant to sections</td>
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</tr>
<tr>
<td>183 and 221 of the military law.</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
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</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand</td>
<td></td>
</tr>
<tr>
<td>reduction programs, the New York guard, the New York naval militia, the New</td>
<td></td>
</tr>
<tr>
<td>York state military museum and veterans' research center and the preservation and restoration of historic artifacts.</td>
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<td>Supplies and materials (57000)</td>
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<td>Program account subtotal</td>
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## DIVISION OF MILITARY AND NAVAL AFFAIRS

### STATE OPERATIONS 2018-19

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<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>7</td>
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<td>8</td>
<td>Contractual services (51000) ............. 36,000</td>
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<td>9</td>
<td>Fringe benefits (60000) .................. 54,000</td>
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<td>11</td>
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</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>15</td>
<td>Distance Learning Account - 22064</td>
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<td>18</td>
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<td>20</td>
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<tr>
<td>21</td>
<td>DMNA Equitable Sharing Agreement - Justice Account</td>
</tr>
<tr>
<td>22</td>
<td>For moneys to the division of military and</td>
</tr>
<tr>
<td>23</td>
<td>naval affairs for the justice department</td>
</tr>
<tr>
<td>24</td>
<td>federal equitable sharing agreement to be</td>
</tr>
<tr>
<td>25</td>
<td>used for law enforcement purposes distrib-</td>
</tr>
<tr>
<td>26</td>
<td>uted pursuant to a plan prepared by the</td>
</tr>
<tr>
<td>27</td>
<td>division of military and naval affairs and</td>
</tr>
<tr>
<td>28</td>
<td>approved by the division of budget.</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000) ............ 200,000</td>
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<tr>
<td>30</td>
<td>Travel (54000) .......................... 28,000</td>
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<tr>
<td>31</td>
<td>Contractual services (51000) ............. 1,128,000</td>
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<td>32</td>
<td>Equipment (56000) .......................... 644,000</td>
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<td>33</td>
<td>Program account subtotal ............... 2,000,000</td>
</tr>
<tr>
<td>34</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>37</td>
<td>DMNA Equitable Sharing Agreement - Treasury Account</td>
</tr>
<tr>
<td>38</td>
<td>For moneys to the division of military and</td>
</tr>
<tr>
<td>39</td>
<td>naval affairs for the treasury department</td>
</tr>
<tr>
<td>40</td>
<td>federal equitable sharing agreement to be</td>
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<td>used for law enforcement purposes distrib-</td>
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<tr>
<td>43</td>
<td>division of military and naval affairs and</td>
</tr>
<tr>
<td>44</td>
<td>approved by the division of budget.</td>
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<tr>
<td>45</td>
<td>Supplies and materials (57000) ............ 200,000</td>
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<td>Travel (54000) .......................... 28,000</td>
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<td>Account Description</td>
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<td>DMNA Seized Assets Account - 21991</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Recruitment Incentive Account - 22171</td>
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<td>Contractual services (51000)</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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<td>Armory Rental Account</td>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>48,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
</tbody>
</table>

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2017:
Personal service (50000) ... 14,166,000 ............. (re. $9,720,000)
Nonpersonal service (57050) ... 20,495,000 .......... (re. $13,384,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $5,001,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.
Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,774,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
</tbody>
</table>

All Funds ........................ 105,785,000 37,191,000

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ....................... 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law.

Personal service--regular (50100) ........ 160,000
Holiday/overtime compensation (50300) ..... 5,000
Supplies and materials (57000) ............. 48,000
Travel (54000) .................................. 1,000
Contractual services (56000) ............... 211,000

ADMINISTRATION PROGRAM ................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............. 11,000
Contractual services (51000) ............... 98,000
Equipment (56000) ............................. 891,000

Program account subtotal .................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Treasury Account
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Supplies and materials (57000) | 11,000 |
| Contractual services (51000) | 98,000 |
| Equipment (56000) | 891,000 |
| **Program account subtotal** | **1,000,000** |

**Special Revenue Funds - Other**

| Supplies and materials (57000) | 11,000 |
| Contractual services (51000) | 98,000 |
| Equipment (56000) | 891,000 |
| **Program account subtotal** | **1,000,000** |

**Internal Service Funds**

| Contractual services (51000) | 5,300,000 |
| **Program account subtotal** | **5,300,000** |

**Administrative Adjudication Program**

| Special Revenue Funds - Other | Administrative Adjudication Account - 22055 |
| Contractual services (51000) | 44,103,000 |
| **Program account subtotal** | **44,103,000** |

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2018-19

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,049,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>629,000</td>
</tr>
</tbody>
</table>

CLEAN AIR PROGRAM ........................................ 20,623,000

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,032,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,975,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>342,000</td>
</tr>
</tbody>
</table>

COMPULSORY INSURANCE PROGRAM .................................. 9,807,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 8,274,000
Temporary service (50200) ................ 41,000
Holiday/overtime compensation (50300) ...... 162,000
Supplies and materials (57000) ............. 630,000
Travel (54000) .......................... 25,000
Contractual services (51000) ............... 609,000
Equipment (56000) ........................ 66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM .................... 24,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Distinctive Plate Development Account - 22120

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law.

Personal service--regular (50100) .......... 15,000
Fringe benefits (60000) ................... 8,500
Indirect costs (58800) .................... 500

Program account subtotal ............... 24,000

DMV SEIZED ASSETS PROGRAM ....................... 400,000

Supplies and materials (57000) ............. 28,000
Contractual services (51000) ............... 257,000
Equipment (56000) ........................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..................... 20,493,000

Person service (50000) ...................... 846,000
Nonpersonal service (57050) ............... 54,000
Fringe benefits (60900) ................... 495,000
Indirect costs (58850) .................... 58,000

Total amount available ................... 1,453,000
1. For suballocation to other state agencies for services and expenses related to high-
way safety programs. A portion of these funds may be transferred to aid to locali-
ties.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,040,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: 14,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to high-
way safety programs. A portion of these funds may be transferred to aid to locali-
ties.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000,000</strong></td>
</tr>
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</table>

Motorcycle Safety Program: 1,610,000

General Fund
State Purposes Account - 10050

For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
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<tr>
<td>Contractual services (56000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,610,000</strong></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2017:

- Personal service (50000) ... 608,000 .................. (re. $557,000)
- Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
- Fringe benefits (60090) ... 347,000 .................. (re. $292,000)
- Indirect costs (58850) ... 46,000 ...................... (re. $46,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

By chapter 50, section 1, of the laws of 2016:

- Personal service (50000) ... 6,159,000 .............. (re. $1,141,000)
- Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,604,000)
- Fringe benefits (60090) ... 1,017,000 ................. (re. $627,000)
- Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2015:

- Personal service (50000) ... 6,083,000 ................ (re. $150,000)
- Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,077,000)
- Fringe benefits (60090) ... 975,000 .................... (re. $81,000)
- Indirect costs (58850) ... 83,000 ...................... (re. $74,000)

By chapter 50, section 1, of the laws of 2014:

- Personal service ... 5,989,000 ........................ (re. $430,000)
- Nonpersonal service ... 5,680,000 ..................... (re. $641,000)
- Fringe benefits ... 945,000 ........................... (re. $128,000)
- Indirect costs ... 81,000 .............................. (re. $41,000)

By chapter 50, section 1, of the laws of 2013:

- Personal service ... 5,894,000 ........................ (re. $256,000)
- Nonpersonal service ... 5,680,000 ..................... (re. $641,000)
- Fringe benefits ... 945,000 ........................... (re. $128,000)
- Indirect costs ... 81,000 .............................. (re. $41,000)
By chapter 50, section 1, of the laws of 2017:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ... 573,000 .................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 ........... (re. $3,061,000)
Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
Indirect costs (58850) ... 45,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2014:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ... 500,000 ......................... (re. $500,000)
Nonpersonal service ... 3,968,000 .................... (re. $3,968,000)
Fringe benefits ... 293,000 ......................... (re. $293,000)
Indirect costs ... 39,000 ......................... (re. $39,000)

By chapter 50, section 1, of the laws of 2013:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ... 500,000 ......................... (re. $500,000)
Nonpersonal service ... 3,968,000 .................... (re. $3,968,000)
Fringe benefits ... 293,000 ......................... (re. $293,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,940,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,090,000</td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>10,090,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,940,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>1,150,000</td>
</tr>
</tbody>
</table>

For services and expenses related to operation and maintenance of Olympic facilities.

<table>
<thead>
<tr>
<th></th>
<th>5,595,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,595,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,188,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,157,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,940,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th></th>
<th>100,000</th>
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</thead>
<tbody>
<tr>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>Lake Placid Training - Tax Account - 23502</td>
<td>20,000</td>
</tr>
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</table>

For services and expenses of the Lake Placid training account.

<table>
<thead>
<tr>
<th></th>
<th>45,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>129,156,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ......</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ........</td>
<td>89,448,000</td>
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<tr>
<td>All Funds .........................</td>
<td>225,887,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM .......................................</th>
<th>6,697,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>----------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>----------</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) .........................</td>
<td>5,246,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ....................</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ...........................</td>
<td>105,000</td>
</tr>
<tr>
<td>Travel (54000) .............................................</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services (51000) .............................</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000) ..........................................</td>
<td>31,000</td>
</tr>
<tr>
<td>Program account subtotal ....................................</td>
<td>5,697,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ...........................</td>
<td>----------</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>----------</td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service (50000) ..................................</td>
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</tr>
<tr>
<td>Nonpersonal service (57050) ..............................</td>
<td>350,000</td>
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<tr>
<td>Fringe benefits (60090) ...................................</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850) .....................................</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal ....................................</td>
<td>500,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,706,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) ........ 6,500,000
Temporary service (50200) ................ 1,588,000
Holiday/overtime compensation (50300) .... 87,000
Supplies and materials (57000) ........... 221,000
Travel (54000) ........................... 18,000
Contractual services (51000) ............. 356,000
Equipment (56000) ........................ 54,000

Program account subtotal ................ 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities.

Personal service (50000) ................... 800,000
Nonpersonal service (57050) ............... 601,000
Fringe benefits (60090) .................... 351,000
Indirect costs (58850) ..................... 31,000

Program account subtotal ................ 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Personal service (50100)</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>36,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>99,000</td>
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</table>

<table>
<thead>
<tr>
<th>PARK OPERATIONS PROGRAM</th>
<th>198,520,000</th>
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<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>72,009,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>21,793,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,505,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,672,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>215,600</td>
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<td>Contractual services (51000)</td>
<td>5,796,400</td>
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<td>Equipment (56000)</td>
<td>3,644,000</td>
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<tr>
<td>Program account subtotal</td>
<td>114,635,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Patron Services Account - 22163</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates,
reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 12,000,000
Temporary service (50200) .................. 19,500,000
Holiday/overtime compensation (50300) ...... 1,200,000
Supplies and materials (57000) ............. 27,094,000
Travel (54000) ............................. 337,000
Contractual services (51000) ............... 14,616,000
Equipment (56000) .......................... 5,075,000
Fringe benefits (60000) .................... 4,063,000

Program account subtotal ............... 83,885,000

RECREATION SERVICES PROGRAM ......................... 9,964,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service (50000) ................... 1,500,000
Nonpersonal service (57050) ............... 2,550,000
Fringe benefits (60090) .................... 690,000
Indirect costs (58850) ..................... 60,000

Program account subtotal ............... 4,800,000
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<td>Indirect costs (58850)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>30,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
</tbody>
</table>
STATE OPERATIONS 2018-19

2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2018-19

<table>
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<th>Account Description</th>
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<td>Fringe benefits (60000)</td>
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<table>
<thead>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Nonexpendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Rockefeller Trust-Cumulative Interest Account - 21653</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>29,000</td>
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<td>Indirect costs (58800)</td>
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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Boating Noise Level Enforcement Account - 21927</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Contractual services (51000) ............... 4,500
Program account subtotal ............... 4,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100) .......... 110,000
Supplies and materials (57000) ............. 65,000
Travel (54000) ............................. 3,500
Contractual services (51000) ............... 55,000
Equipment (56000) .......................... 4,000
Fringe benefits (60000) .................... 71,000
Indirect costs (58800) ..................... 8,000
--------------
Total amount available ................... 316,500
--------------

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to locali-
ties.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Contractual services (51000) ............... 1,300,000
--------------
Program account subtotal ............... 1,616,500
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000) ............. 20,000
--------------
Program account subtotal ............... 20,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
to any department, agency or public
authority with the approval of the
director of the budget.

Supplies and materials (57000) ............. 50,000
Contractual services (51000) .................. 50,000
Equipment (56000) .......................... 6,000

Program account subtotal .................. 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Treasury Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Supplies and materials (57000) ............. 50,000
Contractual services (51000) .................. 50,000
Equipment (56000) .......................... 6,000

Program account subtotal .................. 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>any other department, agency or public</td>
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<tr>
<td>authority or by transfer or suballocation</td>
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<tr>
<td>to any department, agency or public</td>
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<tr>
<td>authority with the approval of the</td>
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<tr>
<td>director of the budget.</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<td>Equipment (56000)</td>
<td>6,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Snowmobile Trail Development and Management Account -</td>
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<tr>
<td>21932</td>
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<tr>
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<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>program of the division of the budget</td>
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<td>are deemed fully incorporated herein and a</td>
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<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated.</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, any of the amounts</td>
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<tr>
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<td>authority or by transfer or suballocation</td>
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</tr>
<tr>
<td>to any department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority with the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget.</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
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<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
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<td>Equipment (56000)</td>
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<td>66,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Total amount available</td>
<td>273,000</td>
</tr>
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</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority with the approval of the director of the budget.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2018-19

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>20,000</td>
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<td>Equipment (56000)</td>
<td>142,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
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</tr>
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<td><strong>Program account subtotal</strong></td>
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authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 100,000 .............. (re. $100,000)

7 Nonpersonal service (57050) ... 350,000 .......... (re. $350,000)

8 Fringe benefits (60090) ... 46,000 ................ (re. $46,000)

9 Indirect costs (58850) ... 4,000 ................... (re. $4,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 100,000 .............. (re. $100,000)

12 Nonpersonal service (57050) ... 350,000 .......... (re. $350,000)

13 Fringe benefits (60090) ... 46,000 ................ (re. $46,000)

14 Indirect costs (58850) ... 4,000 ................... (re. $4,000)

15 By chapter 50, section 1, of the laws of 2015:

16 Personal service (50000) ... 100,000 .............. (re. $100,000)

17 Nonpersonal service (57050) ... 350,000 .......... (re. $200,000)

18 Fringe benefits (60090) ... 50,000 ................ (re. $50,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 100,000 ....................... (re. $100,000)

21 Nonpersonal service ... 350,000 ................... (re. $350,000)

22 Fringe benefits ... 50,000 ........................ (re. $50,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Personal service ... 100,000 ....................... (re. $100,000)

25 Nonpersonal service ... 350,000 ................... (re. $80,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Federal Indirect Recovery Account - 22188

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of special

31 revenue funds - other, special revenue funds - federal and internal

32 service funds and for services provided to other state agencies,

33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority and the IT Interchange and

36 Transfer Authority as defined in the 2017-18 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 50,000 ........ (re. $50,000)

41 Temporary service (50200) ... 25,000 ................ (re. $25,000)

42 Supplies and materials (57000) ... 65,000 .......... (re. $65,000)

43 Travel (54000) ... 30,000 ........................ (re. $30,000)

44 Contractual services (51000) ... 170,000 .......... (re. $170,000)

45 Equipment (56000) ... 100,000 .................... (re. $100,000)

46 Fringe benefits (60000) ... 50,000 ................ (re. $50,000)

47 Indirect costs (58800) ... 10,000 .................. (re. $10,000)

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to the administration of special

50 revenue funds - other, special revenue funds - federal and internal

51 service funds and for services provided to other state agencies,

52 governmental bodies and other entities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 ............................ (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 .................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 ............................ (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 50,000 ........................ (re. $50,000)
Temporary service ... 25,000 .......................... (re. $25,000)
Supplies and materials ... 65,000 ........................ (re. $65,000)
Travel ... 30,000 ..................................... (re. $30,000)
Contractual services ... 170,000 ........................ (re. $170,000)
Equipment ... 100,000 .................................. (re. $100,000)
Fringe benefits ... 50,000 ................................ (re. $50,000)
Indirect costs ... 10,000 .................................. (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation
projects including acquisition, research, development, education and
rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 .................. (re. $650,000)
Nonpersonal service (57050) ... 601,000 .................. (re. $601,000)
Fringe benefits (60090) ... 351,000 .................. (re. $351,000)
Indirect costs (58850) ... 31,000 .................. (re. $31,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation
projects including acquisition, research, development, education and
rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 .................. (re. $40,000)
Nonpersonal service (57050) ... 601,000 .................. (re. $280,000)
Fringe benefits (60090) ... 351,000 .................. (re. $351,000)
Indirect costs (58850) ... 31,000 .................. (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for historic preservation
projects including acquisition, research, development, education and
rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 600,900 .................. (re. $270,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 ................ (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................. (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 ................ (re. $1,400,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,800,000)
Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
Indirect costs (58850) ... 60,000 .................. (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 ................ (re. $600,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,900,000)
Fringe benefits (60090) ... 750,000 .................. (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities.

Personal service ... 1,500,000 .................. (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REappropriations 2018-19

1. Nonpersonal service ... 2,550,000 ................. (re. $2,000,000)
2. Fringe benefits ... 750,000 .......................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities.

8. Personal service ... 1,500,000 ....................... (re. $500,000)
9. Nonpersonal service ... 2,550,000 .................. (re. $1,100,000)
10. Fringe benefits ... 750,000 ........................ (re. $675,000)

Special Revenue Funds - Federal
USDA Forest Service - Parks Account - 25036

14. By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and
agencies.

18. Personal service (50000) ... 50,000 ................. (re. $50,000)
19. Nonpersonal service (57050) ... 125,000 ............ (re. $125,000)
20. Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
21. Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies.

29. Personal service (50000) ... 50,000 .................. (re. $50,000)
30. Nonpersonal service (57050) ... 125,000 ............ (re. $125,000)
31. Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
32. Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies.

38. Personal service (50000) ... 50,000 .................. (re. $50,000)
39. Nonpersonal service (57050) ... 125,000 ............ (re. $80,000)
40. Fringe benefits (60090) ... 25,000 .................... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

53. Personal service--regular (50100) ... 110,000 ........ (re. $80,000)
54. Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
55. Travel (54000) ... 8,000 ............................... (re. $8,000)
56. Contractual services (51000) ... 55,000 ................ (re. $45,000)
57. Fringe benefits (60090) ... 71,000 ..................... (re. $65,000)
58. Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.

Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this
appropriation to any capital projects fund or aid to localities.
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 110,000 .......... (re. $30,000)
Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
Travel (54000) ... 8,000 ................................ (re. $8,000)
Contractual services (51000) ... 55,000 ................ (re. $15,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $50,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 149,000 .......... (re. $15,000)
Temporary service (50200) ... 4,000 .................... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 2,000 .................. (re. $2,000)
Equipment (56000) ... 31,000 ........................ (re. $31,000)
Fringe benefits (60000) ... 66,000 ..................... (re. $63,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.
Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 142,000 ....................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 149,000 .......... (re. $15,000)
Temporary service (50200) ... 4,000 .................... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 2,000 .................. (re. $2,000)
Equipment (56000) ... 31,000 ........................ (re. $31,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Fringe benefits (60000) ... 66,000 ........................ (re. $10,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.
Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 ................ (re. $106,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 142,000 ............................ (re. $142,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 149,000 ............ (re. $25,000)
Temporary service (50200) ... 4,000 ........................ (re. $3,000)
Holiday/overtime compensation (50300) ... 6,000 ........................ (re. $2,000)
Supplies and materials (57000) ... 5,000 ........................ (re. $2,000)
Contractual services (51000) ... 1,600 ........................ (re. $1,000)
Equipment (56000) ... 37,400 ............................ (re. $37,000)
Fringe benefits (60000) ... 62,000 ........................ (re. $62,000)
Indirect costs (58800) ... 5,000 ............................ (re. $5,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.
Personal service--regular ... 63,000 ........................ (re. $63,000)
Supplies and materials ... 106,000 ........................ (re. $106,000)
Contractual services ... 20,000 ............................ (re. $20,000)
Equipment ... 142,000 ................................. (re. $142,000)
Fringe benefits ... 31,000 ............................... (re. $31,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>215,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>215,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ........... 215,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $22,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs. 22,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $193,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with
the authority's expenses related to the
transfer and disposal of nuclear spent
fuel as required by federal or state stat-
ute ............................................. 193,000,000

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,767,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>3,812,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,812,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 1,517,000
Supplies and materials (57000) ............ 64,000
Travel (54000) .......................... 72,000
Contractual services (51000) ................ 97,000
Equipment (56000) ........................ 17,000

Program account subtotal .................. 1,767,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid localities and may be suballocated to other state agencies.
### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.</strong></td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>6,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the provision of domestic violence training.</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>Domestic Violence Grant Account - 55067</td>
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<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</strong></td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td></td>
<td>Program account subtotal</td>
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For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
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<tr>
<td></td>
<td>3,984,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 3,984,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 3,163,000
Temporary service (50200) .................. 240,000
Supplies and materials (57000) ............. 36,000
Travel (54000) ............................. 51,000
Contractual services (51000) ............... 8,000
Equipment (56000) .......................... 102,000

Program account subtotal .................. 3,600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

Personal service--regular (50100) ........... 35,000
Temporary service (50200) .................. 240,000
Supplies and materials (57000) ............. 13,000
Travel (54000) ............................. 15,000
Contractual services (51000) ............... 69,000
Equipment (56000) .......................... 12,000

Program account subtotal .................. 384,000
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>PUBLIC ETHICS PROGRAM</th>
<th>5,582,000</th>
</tr>
</thead>
</table>

**General Fund**

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>4,637,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
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</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>89,672,000</td>
<td>5,500,000</td>
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</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>12,761,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) | 7,147,000 |
| Temporary service (50200)         | 28,000    |
| Holiday/overtime compensation (50300) | 59,000 |
| Supplies and materials (57000)    | 98,000    |
| Travel (54000)                    | 97,000    |
| Contractual services (51000)      | 836,000   |
| Equipment (56000)                 | 177,000   |
| Fringe benefits (60000)           | 4,116,000 |
| Indirect costs (58800)            | 203,000   |

### REGULATION OF UTILITIES PROGRAM

<table>
<thead>
<tr>
<th>76,911,000</th>
</tr>
</thead>
</table>

<p>| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| PSC-Pipeline Safety Grant Account - 25379 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,500,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,039,000</strong></td>
</tr>
</tbody>
</table>

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2018-19

decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,954,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>229,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,307,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>23,655,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,068,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                     68,372,000
REGULATION OF UTILITIES PROGRAM

By chapter 50, section 1, of the laws of 2017:

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,858,000</td>
<td>474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,101,000</td>
<td>24,642,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,507,000</td>
<td>3,842,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>70,466,000</td>
<td>28,958,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 2,058,000

**Personal service--regular (50100) ...........** 2,017,000
**Temporary service (50200) ..................** 36,000
**Holiday/overtime compensation (50300) ......** 5,000

**AUTHORITIES BUDGET OFFICE PROGRAM** ...................... 1,936,000

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Authority Budget Office Account - 22138**

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public
authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

---

Personal service--regular (50100) .......... 1,090,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............. 4,000
Travel (54000) ............................. 23,000
Contractual services (51000) ................ 176,000
Equipment (56000) .......................... 15,000
Fringe benefits (60000) .................... 591,000
Indirect costs (58800) ..................... 34,000

BUSINESS AND LICENSING SERVICES PROGRAM .................. 43,205,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF STATE
STATE OPERATIONS 2018-19

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,329,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,200,000</td>
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<tr>
<td>Travel (54000)</td>
<td>544,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>11,382,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>10,683,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>610,000</td>
</tr>
<tr>
<td>CONSUMER PROTECTION PROGRAM</td>
<td>4,767,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
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</table>

Program account subtotal 1,586,000
DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers.

Personal service (50000) ...................  27,000
Nonpersonal service (57050) ................ 6,000
Fringe benefits (60090) .................... 17,000
Indirect costs (58850) ..................... 1,000

--------------
Program account subtotal ............... 51,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 650,000
Supplies and materials (57000) .......... 6,000
Travel (54000) ............................. 6,000
Contractual services (51000) .......... 6,000
Fringe benefits (60000) .................... 312,000
Indirect costs (58800) ..................... 20,000

--------------
Program account subtotal ............... 1,000,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.
DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) ..........  500,000
2 Contractual services (51000) ...............  300,000
3 Fringe benefits (60000) ....................  315,000
4 Indirect costs (58800) .....................   15,000
5 Program account subtotal ...............  1,130,000

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Wholesale Market Consumer Advocacy Account - 22206

13 For the implementation of a wholesale market
14 consumer advocacy project to supply
15 comprehensive consumer advocacy in matters
16 pending before the New York independent
17 system operator and at the federal energy
18 regulatory commission. The funds hereby
19 appropriated shall be spent in a manner
20 consistent with an allocation and distrib-
21 ution proposal as heretofore filed by the
22 department of public service and approved
23 by the federal energy regulatory commis-
24 sion. All technical experts, consultants
25 or other services funded from this appro-
26 priation shall be acquired pursuant to the
27 requirements of section 163 of the state
28 finance law.

30 Contractual services (51000) ...............  1,000,000
31 Program account subtotal ...............  1,000,000

35 LAKE GEORGE PARK COMMISSION PROGRAM ......................  2,032,000
36
38 Special Revenue Funds - Other
39 Lake George Park Trust Fund
40 Lake George Park Account - 22751

42 For services and expenses of the Lake George
43 park commission, including suballocation
44 to other state departments and agencies.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, and the IT Interchange
48 and Transfer Authority as defined in the
49 2017-18 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated.

56 Personal service--regular (50100) ..........  506,000
57 Temporary service (50200) .................  171,000
58 Supplies and materials (57000) ............  40,000
59 Travel (54000) .............................  15,000
60 Contractual services (51000) ...............  506,000
555

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Equipment (56000) ...................... 41,000
2 Fringe benefits (60000) ................. 384,000
3 Indirect costs (58800) .................. 19,000
4 
5 Program account subtotal .............. 1,682,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Lake George Invasive Species Account - 22212
9
10 For services and expenses of administering
11 the invasive species program.
12
13 Personal service--regular (50100) ....... 35,000
14 Contractual services (51000) ............ 285,000
15 Fringe benefits (60000) ................ 20,000
16 Indirect costs (58800) .................. 10,000
17 
18 Program account subtotal .............. 350,000

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ........ 14,764,000

22 General Fund
23 State Purposes Account - 10050
24
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2017-18 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.
36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts
38 appropriated herein may be increased or
39 decreased by interchange or transfer
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the
45 director of the budget.
46
50 Personal service--regular (50100) ....... 5,526,000
51 Temporary service (50200) ............... 30,000
52 Holiday/overtime compensation (50300) .... 4,000
53 
54 Program account subtotal .............. 5,560,000

56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Federal Health and Human Services Account - 25127
59
61 For services and expenses of administering
62 community services block grants to commu-
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>nity action agencies, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>772,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,400,000</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Appalachian Technical Assistance Account - 25382</td>
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<td>Personal service (50000)</td>
<td>257,000</td>
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<td>Fringe benefits (60090)</td>
<td>62,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Coastal Zone Management Program Account - 25449</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Code Enforcement Program Account - 25416</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS  2018-19

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Local Government Federal Programs Account - 25300

For services and expenses of the local
government federal programs.

6 Personal service (50000) ...................  75,000
7 Nonpersonal service (57050) ................  27,000
8 Fringe benefits (60090) .....................  38,000
9 Indirect costs (58850) .....................  10,000

-------------- 12
Program account subtotal ..................  150,000

-------------- 14

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Local Government and Community Services Administrative
Account - 20144

19 Supplies and materials (57000) .............  25,000
20 Travel (54000) .............................  10,000
21 Contractual services (51000) ............... 119,000

-------------- 24
Program account subtotal ..................  154,000

-------------- 26

28 OFFICE FOR NEW AMERICANS ......................... 442,000

-------------- 49

34 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

35 Personal service--regular (50100) ........  442,000

-------------- 47

48 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .......... 135,000

-------------- 49

54 Contractual services (51000) ............... 135,000

-------------- 55

7 TUG HILL COMMISSION PROGRAM ....................... 1,127,000

-------------- 58

60 General Fund
61 State Purposes Account - 10050
For services and expenses of the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>969,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,077,000</td>
</tr>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) | 50,000
Program account subtotal     | 50,000
**DEPARTMENT OF STATE**

**STATE OPERATIONS - REAPPROPRIATIONS  2018-19**

1. ADMINISTRATION PROGRAM

2. General Fund

3. State Purposes Account - 10050

4. **By chapter 50, section 1, of the laws of 2016:**

5. For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission.

6. Supplies and Materials (57000) ... 200,000 ............ (re. $200,000)

7. Travel (54000) ... 200,000 ............................ (re. $199,000)

8. Contractual services (51000) ... 100,000 ............... (re. $75,000)

9. **CONSUMER PROTECTION PROGRAM**

10. Special Revenue Funds - Other

11. Miscellaneous Special Revenue Fund

12. Public Service Account - 22011

13. **By chapter 50, section 1, of the laws of 2017:**

14. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

15. Personal service--regular (50100) ... 400,000 ............ (re. $154,000)

16. Contractual services (51000) ... 150,000 ............................ (re. $101,000)

17. Fringe benefits (60000) ... 246,000 ............................ (re. $230,000)

18. Indirect costs (58800) ... 12,000 ............................ (re. $12,000)

19. **Special Revenue Funds - Other**

20. Miscellaneous Special Revenue Fund


22. **By chapter 50, section 1, of the laws of 2017:**

23. For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

24. Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

25. **By chapter 50, section 1, of the laws of 2016:**

26. For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ............ (re. $684,000)

By chapter 50, section 1, of the laws of 2014:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ............ (re. $448,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $5,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................. (re. $7,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.
Contractual services ... 285,000 ......................... (re. $9,000)
Indirect costs ... 10,000 .............................. (re. $10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 2,000,000 .................. (re. $2,000,000)
Nonpersonal service (57050) ... 608,000 ................... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $772,000)
Indirect costs (58850) ... 20,000 ........................ (re. $20,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 1,765,000 ................... (re. $1,765,000)
Nonpersonal service (57050) ... 608,000 ................... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $772,000)
Indirect costs (58850) ... 20,000 ........................ (re. $37,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 1,765,000 ................... (re. $211,000)
Nonpersonal service (57050) ... 608,000 ................... (re. $315,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $283,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional grants program.
Personal service (50000) ... 257,000 ..................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
Fringe benefits (60090) ... 62,000 ........................ (re. $62,000)
Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the appalachian regional grants program.
Personal service (50000) ... 137,000 ..................... (re. $16,000)
Nonpersonal service (57050) ... 78,000 ................... (re. $42,000)
Fringe benefits (60090) ... 62,000 ........................ (re. $48,000)
Indirect costs (58850) ... 3,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the appalachian regional grants program.
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, section 1, of the laws of 2017:</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,952,000 (re. $2,952,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$386,000 (re. $45,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$985,000 (re. $6,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$25,000 (re. $25,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
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<tr>
<td>50, section 1, of the laws of 2016:</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,252,000 (re. $1,159,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$335,000 (re. $43,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$668,000 (re. $668,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$25,000 (re. $25,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, section 1, of the laws of 2015:</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,068,000 (re. $1,068,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$335,000 (re. $43,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$513,000 (re. $513,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$25,000 (re. $25,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, section 1, of the laws of 2014:</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$315,000 (re. $315,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$267,000 (re. $267,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$291,000 (re. $291,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$25,000 (re. $25,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td>For services and expenses of the code enforcement program.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$300,000 (re. $300,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$75,000 (re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$150,000 (re. $150,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$75,000 (re. $75,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Appropriation Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td>For services and expenses of the code enforcement program.</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$300,000 (re. $300,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$75,000 (re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$150,000 (re. $150,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$75,000 (re. $75,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2015:
For services and expenses of the code enforcement program.
Personal service (50000) ... 300,000 ................... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60000) ... 150,000 .................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Initiative Account - 25300

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the Great Lakes restoration initiative.
Personal service ... 1,718,000 ...................... (re. $1,718,000)
Nonpersonal service ... 2,711,000 ................... (re. $2,711,000)
Fringe benefits ... 808,000 ........................... (re. $808,000)
Indirect costs ... 69,000 .............................. (re. $69,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>679,655,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>74,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>123,664,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>878,157,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 15,257,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 14,037,000
Temporary service (50200) ...................... 34,000
Holiday/overtime compensation (50300) ....... 415,000
Supplies and materials (57000) ............... 333,000
Travel (54000) .................................. 38,000
Contractual services (51000) .................. 54,000
Equipment (56000) ............................ 38,000

Program account subtotal ....................... 14,949,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651
Contractual services (51000) .................. 8,000

Program account subtotal ....................... 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account Account - 22167
Supplies and materials (57000) ............... 5,000
Travel (54000) .................................. 1,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>290,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM          215,757,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the following appropri-
ations shall be net of refunds, rebates,
reimbursements and credits.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

<p>| Personal service--regular (50100)         | 180,891,000 |
| Holiday/overtime compensation (50300)     | 11,610,000  |
| Supplies and materials (57000)            | 2,548,000   |
| Travel (54000)                           | 674,000     |
| Contractual services (51000)             | 7,458,000   |</p>
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>52,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>203,233,000</td>
</tr>
</tbody>
</table>

For services and expenses of a hate crime
task force pursuant to subdivision 2 of
section 216 of the executive law.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>204,233,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combat-
ing internet crimes against children.

<p>| Personal service (50000)                 | 150,000    |
| Nonpersonal service (57050)             | 483,000    |
| Fringe benefits (60090)                 | 65,000     |</p>
<table>
<thead>
<tr>
<th>Indirect costs (58850)</th>
<th>2,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>Account</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>570,765,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the follow-</td>
<td></td>
</tr>
<tr>
<td>ing appropriations shall be net of refunds, rebates, reim-</td>
<td></td>
</tr>
<tr>
<td>Bruce</td>
<td>marse and credits.</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange</td>
<td></td>
</tr>
<tr>
<td>or transfer without limit, with any appropriation of any other depart-</td>
<td></td>
</tr>
<tr>
<td>ment, agency or public authority or by transfer or suballocation to</td>
<td></td>
</tr>
<tr>
<td>any department, agency or public authority with the approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>393,431,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>258,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,523,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,031,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,863,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,950,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>427,083,000</td>
</tr>
<tr>
<td>For services and expenses of security services for the legislative off-</td>
<td></td>
</tr>
<tr>
<td>ice building.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>427,333,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Assistance Program Account - 25316</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service (50000) ................... 2,700,000
Nonpersonal service (57050) ................ 1,593,000
Fringe benefits (60090) .................... 1,163,000
Indirect costs (58850) ..................... 44,000

Program account subtotal ................ 5,500,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service (57050) ................ 30,000,000

Program account subtotal ................ 30,000,000

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service (57050) ................ 30,000,000

Program account subtotal ................ 30,000,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York State Thruway Authority Account - 21905

4 For services and expenses for policing the
5 thruway, providing that moneys hereby
6 appropriated shall be available to the
7 program net of refunds, rebates,
8 reimbursements and credits.
9
10 Personal service--regular (50100) ........... 33,480,000
11 Holiday/overtime compensation (50300) ...... 4,060,000
12 Supplies and materials (57000) ............... 15,000
13 Fringe benefits (60000) .................... 21,000,000
14
15 Program account subtotal ................... 58,555,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 State Police Seized Assets Account - 22054

20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be used for the payment of prior year
23 liabilities.
24
25 Equipment (56000) .......................... 16,000,000
26
27 Program account subtotal ................... 16,000,000
28
29 Special Revenue Funds - Other
30 NYS DOT Highway Safety Program Fund
31 Highway Safety Account - 23001

32 Personal service--regular (50100) ........... 2,572,000
33 Holiday/overtime compensation (50300) ...... 380,000
34 Supplies and materials (57000) ............... 35,000
35 Travel (54000) ............................. 2,000
36 Equipment (56000) .......................... 388,000
37
38 Program account subtotal ................... 3,377,000
39
40 TECHNICAL POLICE SERVICES PROGRAM ....................... 76,378,000
41
42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding any other provision of law
45 to the contrary, the following appropri-
46 tations shall be net of refunds, rebates,
47 reimbursements and credits.
48
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2018-19 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
# DIVISION OF STATE POLICE
## STATE OPERATIONS 2018-19

- deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,437,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,183,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,279,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>382,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>32,940,000</strong></td>
</tr>
</tbody>
</table>

- Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>33,140,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund State Police Account - 25362

- For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>940,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
</tbody>
</table>

- For services and expenses related to grants from the national institute of justice.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

- Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$38,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$6,538,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,638,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$13,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$25,500,000</td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement Account - 22802</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,490,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to combating internet crimes against children.

- Personal service (50000) ... 150,000 ............... (re. $150,000)
- Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
- Fringe benefits (60090) ... 65,000 .................... (re. $65,000)
- Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

PATROL ACTIVITIES PROGRAM

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to commercial vehicle safety enforcement and other activities.

- Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
- Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
- Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
- Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

- Nonpersonal service (57050) ... 30,000,000 ........ (re. $29,141,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

- Nonpersonal service (57050) ... 30,000,000 ........ (re. $28,469,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

<table>
<thead>
<tr>
<th>1</th>
<th>TECHNICAL POLICE SERVICES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>4</td>
<td>State Police Account - 25362</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>5</th>
<th>For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service (50000) ... 155,000 .................................. (re. $155,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) ... 285,000 .................................. (re. $285,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090) ... 60,000 ........................................ (re. $60,000)</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to grants from the national institute of justice.</td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000) ... 250,000 .................................. (re. $250,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050) ... 638,000 .................................. (re. $638,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090) ... 108,000 ........................................ (re. $108,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850) ... 4,000 ............................................ (re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>14</th>
<th>For services and expenses related to grants from the national institute of justice.</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Personal service (50000) ... 540,000 .................................. (re. $540,000)</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050) ... 295,000 .................................. (re. $295,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090) ... 3,865,000 ........................................ (re. $3,865,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>18</th>
<th>For services and expenses related to grants from the national institute of justice.</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Personal service (50000) ... 250,000 .................................. (re. $250,000)</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050) ... 638,000 .................................. (re. $638,000)</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090) ... 108,000 ........................................ (re. $108,000)</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850) ... 4,000 ............................................ (re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,721,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>415,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,074,723,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,235,623,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................ 1,721,000,000

State Fund

State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program ............... 1,721,000,000

Total general fund support ................. 1,721,000,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .............................................. 415,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program .... 7,000,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the federal college work study program</td>
<td>13,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Teach Grant Aid Account - 25215</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses, including grants, related to the federal teach grant aid program</td>
<td>20,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>SUNY Pell Program Account - 25218</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses, including grants, related to the federal Pell grant program.</td>
<td>375,000,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>375,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal Scholarship Account - 25114</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the federal scholarship for disadvantaged students program</td>
<td>500,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>23</td>
<td>Total special revenue funds - federal</td>
<td>415,600,000</td>
</tr>
<tr>
<td>24</td>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>DORMITORY INCOME REIMBURSABLE</td>
<td>343,400,000</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>State University Dormitory Income Reimbursable Account - 21937</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS   2018-19

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund .......................... 343,400,000

STUDENT LOANS ............................................ 34,000,000

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York .......................... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ....................................... 470,906,200

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ..... 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600
For services and expenses of the state university of New York at Stony Brook.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000
For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation .................. 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation .................. 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ...................... 19,979,700
For services and expenses of the state
university college of optometry ........ 10,008,100
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STATE UNIVERSITY COLLEGES ......................... 169,320,500
--------------------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport .......... 15,479,800
For services and expenses of the state university college at Buffalo .......... 21,191,300
For services and expenses of the state university college at Cortland .......... 12,390,400
For services and expenses of the state university empire state college ....... 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo .......... 10,565,400
For services and expenses of the state university college at New Paltz .......... 14,013,600
For services and expenses of the state university college at Old Westbury ....... 8,901,900
For services and expenses of the state university college at Oneonta .......... 11,357,100
For services and expenses of the state university college at Oswego .......... 13,866,000
For services and expenses of the state university college at Plattsburgh ....... 10,654,100
For services and expenses of the state university college at Potsdam .......... 11,117,200
For services and expenses of the state university college at Purchase .......... 12,704,000
For services and expenses of the state university maritime college .......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university-
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following:
For services and expenses of the state
university college of technology at Alfred 7,325,600
For services and expenses of the state
university college of technology at Canton 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill .................. 6,029,300
For services and expenses of the state
university college of technology at Delhi. 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingdale .................................. 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville ............... 7,142,100
For services and expenses of the state
university college of technology at Utica-
state university polytechnic insti-
tute ...................................... 11,176,600
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--------------
UNIVERSITY-WIDE PROGRAMS ......................... 141,459,600
--------------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
STUDENT GRANTS AND LOANS
For empire state diversity honors scholar-
ships program subject to a university
match of equal amount for granting and
administration of honor scholarships ...... 621,900
For tuition awards to recipients of the
Maritime appointments program at SUNY
Maritime ............................ 239,600
For expenses of the federal Perkins, health
professions and nursing student loan
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

Programs; the supplemental educational opportunity grant program; and the college work study program ......................... 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York ........................................ 1,570,700
For graduate diversity fellowships ........ 6,039,300
For services and expenses of providing services to students with disabilities ... 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute ...................... 591,400
For services and expenses of the Native American program .................. 215,200
For services and expenses of the trustees underrepresented faculty initiative ...... 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges .................. 26,808,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $4,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ...... 55,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program ......................... 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget ...................... 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York
residents and to match health providers to communities in need ...................... 279,300
For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship and $82,000 for the statistical yearbook ................. 1,104,200
For the college of nanoscale science and engineering ................................ 1,928,600
For services and expenses of the sea grant institute ................................. 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse ........ 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need ............... 3,164,300
For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget ............ 1,663,600
For services and expenses of the small business development centers ................. 1,973,200
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment .... 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges ...................... 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY ...................... 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City ........ 435,600
For academic equipment replacement .............. 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources ...................... 1,567,800
For tuition reimbursement for community college employees ..................... 116,700
For teacher education and support, by tuition reimbursement or other expendi- tures in support of the clinical preparation of teachers ......................... 2,050,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2018-19

1. For services and expenses of the university computer center, including the telecommu-
nications network and Open SUNY .......... 4,764,400
2. For services and expenses of the library and educational technology programs, including
   Open SUNY ................................ 5,081,600
3. For expenses of university-wide student governance ................................ 57,100
4. For services and expenses of the library conservation program .................... 350,000
5. For services and expenses of the adminis-
tration of charter schools .............. 848,600
6. For services and expenses of multimedia services, including the New York Network.. 118,500
7. For services and expenses of the New York state veterinary college at Cornell ...... 250,000
8. For services and expenses of the staffing and research faculty at the state univer-
sity polytechnic institute ............. 500,000

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Subtotal - university-wide programs ...... 141,459,600

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SYSTEM ADMINISTRATION .............................. 35,804,300

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

1. For services and expenses for system admin-
istration, including minority and women business enterprise contracting and
purchasing and the internal and independ-
ent audit programs.
Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state operated
campuses to be distributed according to a
plan approved by the state university
board of trustees a portion of which may
be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open educational resources at the state univer-
sity of New York state operated and commu-
nity colleges targeting high-enrollment courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council

will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern 

Total of state-operated institutions general operating schedule 

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget 

Total gross operating - state-operated institutions support 

For payment to the statutory or contract colleges, as defined by subdivision 3 of
section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or inter-change with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University ..................................... 8,088,100

For services and expenses of the New York state statutory colleges - Cornell University ..................................... 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 138,000

For Cornell land scrip ................................. 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission .................... 42,145,700

Amount available - New York statutory colleges - Cornell University ........ 121,231,700

Total of statutory and contract colleges support .............................. 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support .......................... 2,923,442,100

GENERAL INCOME REIMBURSABLE .............................. 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ............................ 837,800,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2018-19

1. HOSPITAL INCOME REIMBURSABLE .................................. 2,719,236,000

   Special Revenue Funds - Other
   State University Income Fund
   State University Hospitals Income Reimbursable Account - 22656

   For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses.

   Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ................................ 2,619,236,000

   Program account subtotal .......................... 2,619,236,000

   Special Revenue Funds - Other
   State University Income Fund
   State University-wide Hospital Reimbursable Account - 22658

   For services and expenses of hospital activities supported in whole or in part by user fees and other charges .................. 100,000,000

   Program account subtotal .......................... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE .................. 49,945,000

   Special Revenue Funds - Other
   State University Income Fund
   Long Island Veterans' Home Account - 22652

   For services and expenses related to operation of the Long Island veterans' home ... 49,945,000

   SUNY STABILIZATION ........................................ 15,000,000

   Special Revenue Funds - Other
   State University Income Fund
   SUNY Stabilization Account - 22657

   For services and expenses at various campuses .................................. 15,000,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 TUITION REIMBURSABLE ........................................ 151,900,000

2 Special Revenue Funds - Other
3 State University Income Fund
4 SUNY Tuition Reimbursable Account - 22659
5
6 For services and expenses of activities
7 supported in whole or in part by tuition
8 and related academic fees. This appropriation shall be available for expenditure
9 upon approval by the director of the budget of an annual plan submitted by the
10 university to the director of the budget
11 and the chairmen of the senate finance
12 committee and the assembly ways and means
13 committee on or before October 15, 2018 .. 151,900,000
14 ----------------
15
16 Total special revenue funds - other ........ 7,074,723,100
17 ----------------
18
19 BANKING SERVICES ............................................. 24,300,000
20 ----------------
21
22 Internal Service Funds
23 Agencies Internal Service Fund
24 Banking Services Account - 55057
25
26 For services and expenses in connection with
27 the purchase of banking services ........ 24,300,000
28 ----------------
29
30 Total internal service fund ............... 24,300,000
31 ----------------
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2018-19

1  STUDENT AID

2  Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

3  By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program .................
7,000,000 ........................................... (re. $999,000)
For services and expenses related to the federal college work study
program .......... 13,000,000 .......................... (re. $2,066,000)

4  By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program .................
7,000,000 ........................................... (re. $1,120,000)
For services and expenses related to the federal college work study
program ... 13,000,000 ............................ (re. $2,261,000)

5  By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program .................
7,000,000 ........................................... (re. $1,332,000)
For services and expenses related to the federal college work study
program ... 13,000,000 ............................ (re. $2,555,000)

6  By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program .................
7,000,000 ........................................... (re. $1,464,000)
For services and expenses related to the federal college work study
program ... 13,000,000 ............................ (re. $2,714,000)

7  Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

8  By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program ... 20,000,000 ........... (re. $15,940,000)

9  By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program ... 20,000,000 ........... (re. $15,940,000)

10 By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
teach grant aid program ... 20,000,000 ........... (re. $15,875,000)

11 By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal
teach grant aid program ... 20,000,000 ........... (re. $14,460,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ............ (re. $21,460,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 .............. (re. $218,516,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 .............. (re. $85,425,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 .............. (re. $84,972,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 .............. (re. $85,174,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 .............. (re. $96,045,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 .......... (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 .......... (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 .......... (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 .......... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ...... (re. $1,500,000)
By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law .................. 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of activities supported in whole or in part by user fees and other charges ... 837,800,000 .. (re. $672,343,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,491,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,491,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ....................... 30,491,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ..........</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ..........</td>
<td>66,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,886,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,174,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>114,777,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>456,593,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .................... 33,742,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 17,748,000
Temporary service (50200) .................. 142,000
Holiday/overtime compensation (50300) ..... 60,000
Supplies and materials (57000) ............. 3,018,000
Travel (54000) ........................... 140,000
Contractual services (51000) ............... 11,743,000
Equipment (56000) ........................ 891,000

CONCILIATION AND MEDIATION PROGRAM ................. 1,629,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,551,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</td>
<td>250,000</td>
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<tr>
<td>--------------------------------------</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM</td>
<td>414,434,400</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,943,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>768,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,155,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>226,553,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Equitable Sharing Agreement - Justice Account - 25406

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050)                         | 2,500,000|

Program account subtotal                             | 2,500,000|

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Equitable Sharing Agreement - Treasury Account - 25524

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050)                         | 2,500,000|

Program account subtotal                             | 2,500,000|

Special Revenue Funds - Other
- Dedicated Miscellaneous State Special Revenue Fund
- Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any
1. department, agency or public authority
2. with the approval of the director of the
3. budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>738,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>454,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<td>Indirect costs (58800)</td>
<td>65,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,500,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000) ............. 1,050,000
Travel (54000) ............................. 200,000
Contractual services (51000) ............... 200,000
Equipment (56000) .......................... 1,050,000

--------------
Program account subtotal ............... 2,500,000

--------------

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2018-19

1.  ity or by transfer or suballocation to any
2.  department, agency or public authority
3.  with the approval of the director of the
4.  budget.

5.  Personal service--regular (50100) ........... 1,896,000
6.  Contractual services (51000) ................ 100,000
7.  Fringe benefits (60000) ..................... 980,000
8.  Indirect costs (58800) ....................... 51,000

9.  Program account subtotal .................. 3,027,000

10. Special Revenue Funds - Other
11.  Miscellaneous Special Revenue Fund
12.  Local Services Account - 22078

13. Notwithstanding any other provision of law
14.  to the contrary, the OGS Interchange and
15.  Transfer Authority and the IT Interchange
16.  and Transfer Authority as defined in the
17.  2018-19 state fiscal year state operations
18.  appropriation for the budget division
19.  program of the division of the budget, are
20.  deemed fully incorporated herein and a
21.  part of this appropriation as if fully
22.  stated.

23. Notwithstanding any other provision of law
24.  to the contrary, any of the amounts appro-
25.  riated herein may be increased or
26.  decreased by interchange or transfer with-
27.  out limit, with any appropriation of any
28.  other department, agency or public author-
29.  ity or by transfer or suballocation to any
30.  department, agency or public authority
31.  with the approval of the director of the
32.  budget.

33. Personal service--regular (50100) ........... 722,000
34.  Contractual services (51000) ................ 50,000
35.  Fringe benefits (60000) ..................... 373,000
36.  Indirect costs (58800) ....................... 19,000

37. Program account subtotal .................. 1,164,000

38. Special Revenue Funds - Other
39.  Miscellaneous Special Revenue Fund
40.  New York City Assessment Account - 22062

41. For services and expenses related to the
42.  administration, collection, and distrib-
43.  ution of the New York city personal income
44.  taxes.

45. Notwithstanding any other provision of law
46.  to the contrary, the OGS Interchange and
47.  Transfer Authority and the IT Interchange
48.  and Transfer Authority as defined in the
49.  2018-19 state fiscal year state operations
50.  appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

16 Personal service--regular (50100) ........... 35,566,000
17 Temporary service (50200) ................... 1,315,000
18 Supplies and materials (57000) ............... 2,553,000
19 Travel (54000) ................................ 2,000,000
20 Contractual services (51000) .................. 18,000,000
21 Equipment (56000) .......................... 2,000,000
22 Fringe benefits (60000) ..................... 16,799,000
23 Indirect costs (58800) ....................... 1,420,000
24 --------------
25 Program account subtotal .................... 79,653,000
26 --------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Tax Revenue Arrearage Account - 22168

32 For services and expenses related to the
administration and collection of outstand-
ing tax liabilities through the use of
contractual services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

57 Contractual services (51000) .................. 11,500,000
58 --------------
59 Program account subtotal .................... 11,500,000
60 --------------
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2018-19

1  Internal Service Funds
2  Agencies Internal Service Fund
3  Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing within the
department of taxation and finance.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

30 Supplies and materials (57000) .............  3,000,000
31 Contractual services (51000) ............... 22,180,000
32 Equipment (56000) .......................... 200,000
--------------
Program account subtotal ............... 25,380,000
--------------

37 Internal Service Funds
38 Agencies Internal Service Fund
39 Tax Contact Center Account - 55073

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2018-19

any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

---

Personal service--regular (50100) .......... 30,317,600
Contractual services (51000) ................ 789,600
Fringe benefits (60000) ..................... 18,070,600
Indirect costs (58800) ..................... 84,600

Program account subtotal ............... 49,262,400

---

TREASURY MANAGEMENT PROGRAM .................. 6,538,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 2,570,000
Temporary service (50200) .................. 5,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>2</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
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<td>4</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
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<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>7</td>
<td><strong>Total</strong></td>
<td><strong>5,903,000</strong></td>
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</table>
REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, [AND] PROCESSING, AND REAL PROPERTY TAX PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2017:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 25,380,000 ........... (re. $3,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,040,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
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<tbody>
<tr>
<td>PERSONAL SERVICE--REGULAR (50100)</td>
<td>2,776,000</td>
<td></td>
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<tr>
<td>TEMPORARY SERVICE (50200)</td>
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<tr>
<td>SUPPLIES AND MATERIALS (57000)</td>
<td></td>
<td>81,000</td>
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<tr>
<td>TRAVEL (54000)</td>
<td></td>
<td>41,000</td>
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<tr>
<td>CONTRACTUAL SERVICES (51000)</td>
<td></td>
<td>91,000</td>
</tr>
<tr>
<td>EQUIPMENT (56000)</td>
<td></td>
<td>11,000</td>
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</table>
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>339,351,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>31,489,000</td>
<td>102,800,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>15,710,000</td>
<td>13,890,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>386,550,000</strong></td>
<td><strong>116,690,000</strong></td>
</tr>
</tbody>
</table>

#### BUS SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the bus safety program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,860,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>778,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>415,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
</tbody>
</table>

#### MOTOR CARRIER SAFETY PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the motor carrier safety program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,377,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>160,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

#### OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>43,989,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,447,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,529,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>156,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,204,000</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,567,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>668,000</td>
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<tr>
<td>Program account subtotal</td>
<td>22,225,000</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Mobile Source Account - 21452</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>432,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>132,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>360,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,281,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,381,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>342,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
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<td>Travel (54000)</td>
<td>170,000</td>
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<td>Contractual services (51000)</td>
<td>176,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58850)</td>
<td>84,000</td>
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<td>Program account subtotal</td>
<td>4,956,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) .......... 664,000
Holiday/overtime compensation (50300) ...... 15,000
Supplies and materials (57000) ............. 5,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 175,000
Equipment (56000) .......................... 5,000
Fringe benefits (60000) .................... 434,000
Indirect costs (58800) ..................... 21,000

Program account subtotal .................. 1,329,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports.

Personal service--regular (50100) .......... 135,000
Travel (54000) ............................. 9,000
Contractual services (51000) ............... 4,700,000
Fringe benefits (60000) .................... 86,000
Indirect costs (58800) ..................... 4,000

Program account subtotal .................. 4,934,000

OPERATIONS PROGRAM ......................................... 328,294,000

General Fund
State Purposes Account - 10050

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2018-19

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 120,014,000
Temporary service (50200) ..................... 4,102,000
Holiday/overtime compensation (50300) ...... 34,765,000
Supplies and materials (57000) ............. 98,576,000
Travel (54000) .................................. 3,000,000
Contractual services (51000) ............... 48,116,000
Equipment (56000) .......................... 16,511,000

Program account subtotal ............... 325,084,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

Supplies and materials (57000) ............. 1,000
Contractual services (51000) ............... 208,000
Equipment (56000) .......................... 1,000

Program account subtotal ............... 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............. 1,000,000
Contractual services (51000) ............... 1,000,000
Equipment (56000) .......................... 1,000,000

Program account subtotal ............... 3,000,000

RAIL SAFETY PROGRAM .......................... 792,000

General Fund
State Purposes Account - 10050
For services and expenses of the rail safety program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
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</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Planning Account - 25303

By chapter 50, section 1, of the laws of 2017:
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2015:
Nonpersonal service (57050) ... 1,060,000 ............. (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 1,060,000 .................... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 1,060,000 .................... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 1,060,000 ..................... (re. $768,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 1,060,000 .................... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2017:
Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
Fringe benefits (60090) ... 1,467,000 ................... (re. $1,467,000)
Indirect costs (58850) ... 108,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
Fringe benefits (60090) ... 1,336,000 ................... (re. $1,336,000)
Indirect costs (58850) ... 108,000 ...................... (re. $108,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 2,447,000 .............. (re. $2,030,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,059,000)
Fringe benefits (60090) ... 1,311,000 ................... (re. $1,079,000)
Indirect costs (58850) ... 119,000 ...................... (re. $96,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,399,000 ....................... (re. $1,795,000)
Nonpersonal service ... 4,170,000 .................... (re. $4,009,000)
Fringe benefits ... 1,283,000 ......................... (re. $953,000)
Indirect costs ... 97,000 ............................. (re. $70,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2013:

1. Personal service ... 1,399,000 ........................ (re. $655,000)
2. Nonpersonal service ... 3,070,000 ........................ (re. $2,969,000)
3. Fringe benefits ... 822,000 ............................... (re. $507,000)
4. Indirect costs ... 55,000 ................................. (re. $38,000)

By chapter 50, section 1, of the laws of 2012:

5. Personal service ... 1,282,000 ........................ (re. $452,000)
6. Nonpersonal service ... 3,374,000 ........................ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2011:

7. Nonpersonal service ... 3,253,000 ........................ (re. $1,937,000)
8. Fringe benefits ... 613,000 .............................. (re. $52,000)

By chapter 55, section 1, of the laws of 2010:

9. Nonpersonal service ... 253,000 ........................ (re. $253,000)
10. Maintenance undistributed ... 3,000,000 ........................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:

11. Personal service ... 1,767,000 ........................ (re. $55,000)
12. Nonpersonal service ... 253,000 ........................ (re. $253,000)
13. Maintenance undistributed ... 3,000,000 ........................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:

14. Nonpersonal service ... 253,000 ........................ (re. $253,000)
15. Maintenance undistributed ... 3,000,000 ........................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:

16. Nonpersonal service ... 253,000 ........................ (re. $101,000)
17. Maintenance undistributed ... 3,000,000 ........................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:

18. Nonpersonal service ... 253,000 ........................ (re. $253,000)
19. Maintenance undistributed ... 3,000,000 ........................ (re. $3,000,000)
20. Special Revenue Funds - Federal
21. Federal Miscellaneous Operating Grants Fund
22. Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2017:

23. Personal service (50000) ... 10,510,000 ........................ (re. $10,510,000)
24. Nonpersonal service (57050) ... 4,480,000 ........................ (re. $4,473,000)
25. Fringe benefits (60090) ... 6,303,000 ........................ (re. $6,303,000)
26. Indirect costs (58850) ... 462,000 ........................ (re. $462,000)

By chapter 50, section 1, of the laws of 2016:

27. Personal service (50000) ... 3,427,000 ........................ (re. $1,065,000)
28. Nonpersonal service (57050) ... 4,480,000 ........................ (re. $3,957,000)
29. Fringe benefits (60090) ... 1,870,000 ........................ (re. $686,000)
30. Indirect costs (58850) ... 151,000 ........................ (re. $58,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. **By chapter 50, section 1, of the laws of 2015:**
   - Personal service (50000) ... 3,427,000 ................. (re. $341,000)
   - Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,096,000)
   - Indirect costs (58850) ... 166,000 .................... (re. $2,000)

2. **By chapter 50, section 1, of the laws of 2014:**
   - Personal service ... 3,427,000 ........................ (re. $155,000)
   - Nonpersonal service ... 4,511,000 ................... (re. $1,175,000)
   - Fringe benefits ... 1,833,000 .......................... (re. $83,000)
   - Indirect costs ... 138,000 .............................. (re. $6,000)

3. **By chapter 50, section 1, of the laws of 2013:**
   - Personal service ... 3,427,000 ........................ (re. $130,000)
   - Nonpersonal service ... 4,333,000 ................... (re. $3,806,000)
   - Fringe benefits ... 2,014,000 .......................... (re. $33,000)
   - Indirect costs ... 135,000 .............................. (re. $3,000)

4. **By chapter 50, section 1, of the laws of 2012:**
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
   - Nonpersonal service ... 4,842,000 ...................... (re. $4,469,000)
   - Fringe benefits ... 1,652,000 ........................... (re. $5,000)
   - Indirect costs ... 121,000 ............................. (re. $18,000)

5. **Special Revenue Funds - Other**
   - Clean Air Fund
   - Mobile Source Account - 21452

6. **By chapter 50, section 1, of the laws of 2017:**
   - For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
   - Personal service--regular (50100) ... 419,000 ........ (re. $176,000)
   - Holiday/overtime compensation (50300) ... 128,000 ...... (re. $56,000)
   - Supplies and materials (57000) ... 181,000 .......... (re. $179,000)
   - Travel (54000) ... 45,000 ............................. (re. $32,000)
   - Contractual services (51000) ... 53,000 .............. (re. $53,000)
   - Fringe benefits (60000) ... 336,000 ................. (re. $161,000)
   - Indirect costs (58800) ... 18,000 ..................... (re. $10,000)

7. **By chapter 50, section 1, of the laws of 2016:**
   - For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
### STATE OPERATIONS - REAPPROPRIATIONS 2018-19

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>126,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>51,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>58,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>Fringe benefits (50000)</td>
<td>304,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
<td>(re. $80,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Fringe benefits (50000)</td>
<td>299,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
<td>(re. $128,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>Fringe benefits (50000)</td>
<td>313,000</td>
<td>(re. $61,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>166,000</td>
<td>(re. $149,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>272,000</td>
<td>(re. $263,000)</td>
</tr>
</tbody>
</table>
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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2018-19

Fringe benefits ... 265,000 ......................... (re. $43,000)
Indirect costs ... 15,000 .............................. (re. $3,000)

By chapter 50, section 1, of the laws of 2012:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2012, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Supplies and materials ... 221,000 .................... (re. $12,000)
Contractual services ... 274,000 ........................ (re. $220,000)
Equipment ... 272,000 ............................... (re. $223,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter
transportation district. Provided, however, notwithstanding any
other provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan
commuter transportation district when the commissioner of
transportation deems such audits necessary.
Such contracts may also include, but not be limited to,
recommendations to achieve economies and efficiencies in the state
transportation operating assistance program.

Personal service--regular (50100) ... 2,176,000 ....... (re. $979,000)
Holiday/overtime compensation (50300) ... 312,000 ...... (re. $77,000)
Supplies and materials (57000) ... 26,000 ............... (re. $6,000)
Travel (54000) ... 170,000 ............................ (re. $136,000)
Contractual services (51000) ... 176,000 ..................... (re. $172,000)
Equipment (56000) ... 37,000 ........................... (re. $35,000)
Fringe benefits (60000) ... 1,530,000 .................. (re. $773,000)
Indirect costs (58850) ... 78,000 .......................... (re. $46,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any
other provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transpor-
tation operating assistance program.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Travel (54000) ... 170,000 ....................... (re. $77,000)
Contractual services (51000) ... 176,000 .................... (re. $169,000)
Equipment (56000) ... 37,000 ....................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 26,000 .................... (re. $2,000)
Travel (54000) ... 170,000 ....................... (re. $60,000)
Contractual services (51000) ... 177,000 .................... (re. $69,000)
Equipment (56000) ... 37,000 ....................... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 177,000 .................... (re. $85,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 125,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
inspections primarily within the metropolitan commuter transporta-
2 tion district. Provided, however, notwithstanding any other
3 provision of law, $100,000 of this appropriation shall be made
4 available for contractual services for the purpose of auditing and
5 examining the accounts, books, records, documents, and papers of
6 transportation operators receiving mass transportation operating
7 assistance payments serving primarily within the metropolitan commu-
8 ter transportation district when the commissioner of transportation
9 deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
10 tions to achieve economies and efficiencies in the state transporta-
11 tion operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

Contractual services ... 146,000 ....................... (re. $15,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily outside of the metropolitan commuter
4 transportation district. Provided, however, notwithstanding any
5 other provision of law, $100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily outside of the metropolitan
10 commuter transportation district when the commissioner of transpor-
11 tation deems such audits necessary.

Such contracts may also include, but not be limited to, recomenda-
13 tions to achieve economies and efficiencies in the state transporta-
14 tion operating assistance program.

Personal service--regular (50100) ... 622,000 ............ (re. $437,000)
15 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $11,000)
16 Supplies and materials (57000) ... 23,000 ................ (re. $15,000)
17 Travel (54000) ... 306,000 ............................ (re. $171,000)
18 Contractual services (51000) ... 102,000 ................... (re. $102,000)
19 Equipment (56000) ... 73,000 ........................... (re. $73,000)
20 Fringe benefits (60000) ... 391,000 ..................... (re. $292,000)
21 Indirect costs (58800) ... 21,000 ........................ (re. $17,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily outside of the metropolitan commuter transpor-
4 tation district. Provided, however, notwithstanding any other
5 provision of law, $100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily outside of the metropolitan
10 commuter transportation district when the commissioner of transpor-
11 tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Travel (54000) ... 306,000 .......................... (re. $16,000)
Contractual services (51000) ... 102,000 .......................... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 .......................... (re. $24,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 102,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ........................ (re. $98,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 256,000 ...................... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports.
Personal service--regular (50100) ... 132,000 ............ (re. $132,000)
Travel (54000) ... 9,000 ............................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $4,509,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports.
Travel (54000) ... 9,000 ............................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $498,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports.
Travel (54000) ... 9,000 ............................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $485,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 3,904,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 9,000 ................................. (re. $9,000)
Contractual services ... 3,910,000 .................... (re. $96,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2011:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 13,000 ........................................ (re. $3,000)

By chapter 55, section 1, of the laws of 2010:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ........................................ (re. $7,000)

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ........................................ (re. $4,000)
Contractual services ... 3,915,000 ..................... (re. $18,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2017:
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $159,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
Contractual services (51000) ... 68,000 ................ (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015:
Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
Contractual services (51000) ... 68,000 ................ (re. $19,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 73,000 ........................ (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 73,000 ........................ (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 73,000 ........................ (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,447,000</td>
</tr>
</tbody>
</table>

### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>480,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 14,000 |
| Contractual services (51000) | 70,000 |
| Equipment (56000) | 19,000 |

### VETERANS' COUNSELING SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>5,942,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) | $5,481,000 |
| Holiday/overtime compensation (50300) | $23,000 |
| Supplies and materials (57000) | $63,000 |
| Travel (54000) | $104,000 |
| Contractual services (51000) | $181,000 |
| Equipment (56000) | $90,000 |

VETERANS' EDUCATION PROGRAM | $2,025,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service (50000) | $1,199,000 |
| Nonpersonal service (57050) | $208,000 |
| Fringe benefits (60090) | $549,000 |
| Indirect costs (58850) | $69,000 |
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 ....................... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2017:
Personal service (50000) ... 1,199,000 .............. (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 .............. (re. $208,000)
Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 1,161,000 ................ (re. $778,000)
Nonpersonal service (57050) ... 208,000 .............. (re. $120,000)
Fringe benefits (60090) ... 528,000 ................... (re. $398,000)
Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 1,161,000 ................ (re. $787,000)
Nonpersonal service (57050) ... 208,000 .............. (re. $109,000)
Fringe benefits (60090) ... 528,000 ................... (re. $304,000)
Indirect costs (58850) ... 69,000 ...................... (re. $59,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,477,000</td>
<td>8,051,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>205,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,973,000</td>
<td>8,256,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,130,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ..................... 768,000
Fringe benefits (60090) ......................... 1,100,000

Program account subtotal ...................... 3,868,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service (50000) ......................... 333,000
Nonpersonal service (57050) ..................... 274,000

Program account subtotal ...................... 607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050) ..................... 502,000

Program account subtotal ...................... 502,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

Supplies and materials (57000) .................. 15,000
Travel (54000) ................................... 10,000
Contractual services (51000) .................... 80,000

Program account subtotal ...................... 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2018-19 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.
9
10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts
12 appropriated herein may be increased or
13 decreased by interchange or transfer
14 without limit, with any appropriation of
15 any other department, agency or public
16 authority or by transfer or suballocation
17 to any department, agency or public
18 authority with the approval of the
19 director of the budget.

20 Personal service--regular (50100) ........... 2,978,000
21 Supplies and materials (57000) ................ 33,000
22 Travel (54000) ................................... 24,000
23 Contractual services (51000) .................. 348,000
24 Equipment (56000) .................. ........... 5,000
25 Fringe benefits (60000) ...................... 1,698,000
26 Indirect cost (58800) ......................... 94,000
27
28 Program account subtotal .................. 5,180,000

---------------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 OVS Restitution Account - 22134

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

46 Personal service--regular (50100) ........... 498,000
47 Supplies and materials (57000) ................ 98,000
48 Travel (54000) ................................... 72,000
49 Contractual services (51000) .................. 102,000
50 Equipment (56000) .................. ........... 98,000
51
52 Program account subtotal .................. 868,000

---------------

55 VICTIM AND WITNESS ASSISTANCE PROGRAM ................ 1,843,000

56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Crime Victims Assistance Account - 25370
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000) ................... 830,000
Nonpersonal service (57050) .............. 210,000
Fringe benefits (60090) .................... 460,000

Program account subtotal ............... 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 208,000
Supplies and materials (57000) ............ 10,000
Travel (54000) ............................ 10,000
Contractual services (51000) .............. 45,000
Fringe benefits (60000) .................... 70,000

Program account subtotal ............... 343,000
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2017:
- Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
- Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
- Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2017:
- Personal service (50000) ... 333,000 .................. (re. $333,000)
- Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2017:
- Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

By chapter 50, section 1, of the laws of 2016:
- Nonpersonal service (57050) ... 502,000 ............... (re. $497,000)

By chapter 50, section 1, of the laws of 2015:
- Personal service (50000) ... 10,000 ................. (re. $10,000)
- Nonpersonal service (57050) ... 492,000 ............... (re. $362,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2017:
- Personal service (50000) ... 830,000 ............... (re. $480,000)
- Nonpersonal service (57050) ... 210,000 ............... (re. $120,000)
- Fringe benefits (60090) ... 460,000 ............... (re. $338,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945
By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs providing services to crime
victims and witnesses, distributed pursuant to a plan prepared by
the director of the office of victim services and approved by the
director of the budget, or distributed through a competitive
process. A portion of these funds may be transferred, suballocated,
or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

| Personal service--regular (50100) | 208,000 .......... (re. $121,000) |
| Supplies and materials (57000) | 10,000 ............. (re. $10,000) |
| Travel (54000) | 10,000 ......................... (re. $7,000) |
| Contractual services (51000) | 45,000 ................. (re. $27,000) |
| Fringe benefits (60000) | 70,000 ....................... (re. $40,000) |
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,412,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .............. 1,412,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 750,000
Supplies and materials (57000) ............. 25,000
Travel (54000) ............................ 28,000
Contractual services (51000) ............... 320,000
Equipment (56000) .......................... 39,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets Account
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 196,543,000     0</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 196,543,000     0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ............................ 196,543,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

| Personal service--regular (50100) ........ 84,231,000 |
| Temporary service (50200) ................ 173,000 |
| Holiday/overtime compensation (50300) ...... 3,269,000 |
| Travel (54000) ............................ 1,010,000 |
| Contractual services (51000) ............... 50,387,000 |
| Equipment (56000) .......................... 1,414,000 |
| Fringe benefits (60000) .................... 53,102,000 |
| Indirect costs (58800) ..................... 2,234,000 |

Total amount available ................... 196,222,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

<p>| Personal service--regular (50100) ........ 187,000 |
| Supplies and materials (57000) ............. 1,000 |
| Travel (54000) ............................ 5,000 |
| Equipment (56000) .......................... 5,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
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<tr>
<td></td>
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<td>----------</td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
<td>321,000</td>
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</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - RE APPROPRIATIONS  2018-19

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counter-
8 terrorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs ... 3,000,000 ............... (re. $3,000,000)
1 For services and expenses of evidence-based risk manage-
2 ment, data system analytics, and initiatives to improve
3 fiscal operations and program evaluation. All or a
4 portion of the funds appropriated herein may be suballo-
5 cated or transferred to any state department or agency.. 25,000,000
6
7
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>892,000</th>
</tr>
</thead>
</table>

General Fund

- State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

- Contractual services (51000) ............... 111,000

Program account subtotal ............... 111,000

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund

- Deferred Compensation Administration Account - 22151

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

- Personal service--regular (50100) ............ 353,000
- Temporary service (50200) .................... 28,000
- Supplies and materials (57000) .............. 22,000
- Travel (54000) .............................. 22,000
- Contractual services (51000) ................ 109,000
- Equipment (56000) ........................... 34,000
- Fringe benefits (60000) ..................... 201,000
- Indirect costs (58800) ....................... 12,000

Program account subtotal ............... 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,881,608,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,182,108,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .................................... 7,182,108,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers. Notwithstanding any provision of law to the contrary, disbursements from this appropriation shall be refunded or offset by state agency payments or reimbursements for fringe benefit liabilities, obligations or charges incurred within the general fund or special revenue, capital projects, proprietary and fiduciary funds. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget .................. 8,105,221,000

PROJECT                                      AMOUNT
--------------------------------------------   -----------------

For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2018 and continuing through March 31, 2019, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $134 per month to eligible
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 retirees and their
dependents, if any; and ii)
reimburse the income related
monthly adjustment amount
for amounts (premiums)
incurred on or after January
1, 2018 to any active or
retired employee and his or
her dependents, if any.
For the state's contribution
to the health insurance
fund. The state's share of
the health insurance program
dividends shall be available
to pay for the premiums in
2018-19 .................... 4,098,743,000
For the state's contribution
to the employees' retirement
system pension accumulation
fund, the police and fire
retirement system pension
accumulation fund, and the
New York state public
employees group life
insurance plan ............ 2,032,715,000
For the state's contribution
to the social security
contribution fund ........ 942,641,000
For payments to the state
insurance fund for workers'
compensation benefits and
other related workers'
compensation costs prior to
or after they become
incurred including but not
limited to the benefits
defined in chapters 302 and
303 of the laws of 1985,
provided such payments and
costs are reduced by a
transfer by the workers'
compensation board to the
state insurance fund,
pursuant to section 151 of
the workers' compensation
law, of $100,000,000 in
assessment amounts held by
the board pursuant to
paragraph (b) of subdivision
6 of section 151 of the
workers' compensation law,
as soon as practicable on or
after April 1, 2018, for
partial payment and partial
satisfaction of the state's
obligations to the state
insurance fund under section
88-c of the workers'
compensation law for 2018
and 2019 .................... 576,320,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2018-19

1  For payment during the period
2    July 1, 2018 to June 30,
3  2019 of the state's share to
4  the teachers insurance and
5  annuity association and the
6  college retirement equities
7  fund for state university
8  faculty in accordance with
9  chapter 337 of the laws of
10  1964 ....................... 211,406,000
11  For the state's contribution
12    to employee benefit fund
13  programs ................... 100,695,000
14  For the state's contribution
15    to the dental insurance plan
16  65,021,000
17  For reimbursement to the
18  unemployment insurance fund
19  for payments made to
20  claimants formerly employed
21  by the state of New York ...
22  16,696,000
23  For payment of liabilities
24  incurred during the period
25    July 1, 2018 through June
26  30, 2019 on behalf of the
27  state university of New York
28  to the teachers' retirement
29  system for eligible state
30  university faculty ......... 15,642,000
31  For the state's contribution
32    to the survivors' benefit
33  fund for payments to the
34  survivors of state employees
35  and retired state employees.
36  13,373,000
37  For the state's contribution
38    to the vision care plan ....
39  11,618,000
40  For expenses incurred during
41    the period July 1, 2018 to
42    June 30, 2019 specific to
43  the group disability
44  insurance program for
45  employees in the
46  professional service in
47  order to provide disability
48  benefits for such employees.
49  8,154,000
50  For payments for the income
51  protection plans of current
52  and prior years ............. 4,488,000
53  For the state's share of
54  contributions to the
55  voluntary defined
56  contribution plan made on
57  behalf of eligible employees
58  pursuant to chapter 18 of
59  the laws of 2012 who elect
60  to participate in such plan
61  and who are not otherwise
62  eligible to participate in
63  the SUNY optional retirement
64  program ..................... 2,697,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1. For the state's pension obligations associated with state employees who are members of the teachers' retirement system ........ 2,292,000
2. For payments associated with the accident reporting system ..................... 600,000
3. For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 .......................  500,000
4. For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2018 to June 30, 2019 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .. 500,000
5. For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program. 393,000
6. For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ......................... 255,000
7. For payment of liabilities incurred during the period July 1, 2018 to June 30, 2019 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ... 200,000
8. For payments for accidental death benefits pursuant to collective bargaining agreements .................. 150,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For payments for tuition reimbursement pursuant to collective bargaining agreements .................. 97,000
2 For expenses incurred during the period July 1, 2018 to June 30, 2019 specific to the health insurance program provided for graduate student employees .......... 25,000

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Project schedule total ..... 8,105,221,000

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For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities ........... 247,489,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, including any law or regulation that limits the annual rate of interest to be paid on a state judgment or accrued claim, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2019 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve system, for the calendar week preceding the date of the entry of the judgment awarding damages. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities ............ 148,340,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or
employee entitled to a defense in according with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities ................................................. 40,185,000
For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district ................................................. 17,393,000
For payments in accordance with section 19-a of the public lands law .................. 15,466,000
For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 .......................................................... 10,200,000
For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget ......................................................... 5,000,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities ............ 4,000,000
For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individ-
STATE OPERATIONS  2018-19

1. uals operating motor vehicles which are
2. assigned on a permanent basis with unre-
3. stricted use to state officers and employ-
4. ees when the person is permanently
5. assigned the motor vehicle .................. 2,575,000
6. For payment of liabilities incurred during
7. the period July 1, 2018 to June 30, 2019
8. specific to the metropolitan commuter
9. transportation mobility tax pursuant to
10. article 23 of the tax law as added by
11. chapter 25 of the laws of 2009 on behalf
12. of the state university teaching hospital
13. employees at Stony Brook and downstate
14. medical employed in the commuter transpor-
15. tation district .......................... 2,518,000
16. For the state's share of assessments issued
17. by the Hudson River-Black River regulating
18. district pursuant to subdivisions 2 and 3
19. of section 15-2121 of the environmental
20. conservation law ......................... 1,250,000
21. For services and expenses relating to the
22. costs of expert witnesses or legal
23. services related to cases in which the
24. attorney general provides representation
25. for the state ..................................... 1,000,000
26. For services and expenses associated with
27. legal and other fees related to Indian
28. land claims litigation involving the state
29. of New York, local governments and private
30. land owners who are named as defendants in
31. these lawsuits, including liabilities
32. incurred prior to April 1, 2018 .............. 700,000
33. For payments in accordance with section 19-b
34. of the public lands law ...................... 500,000
35. For transfer to the property casualty insur-
36. ance security fund in accordance with the
37. terms of the settlement between the state
38. and the plaintiffs in accordance with the
39. Court of Appeals' opinion in Alliance of
40. American Insurers v. Chu, 77 NY2d 573
41. (1991) ............................................. 410,000
42. For payments in accordance with section 3 of
43. chapter 774 of the laws of 1989 ........... 337,000
44. For the reissuance of checks which were not
45. presented for payment within the time
46. limits contained in section 102 of the
47. state finance law or for which payment has
48. been authorized by specific legislation . . 24,000
49. Total amount available ....................... 8,602,608,000
50. ===========
51.
52. Less the amount appropriated to the state
53. university of New York for suballocation
54. to the miscellaneous -- all state depart-
55. ments and agencies, general state charges
56. program for payment of employee fringe
57. benefits. The actual suballocation amount
58. may be allocated to the employee fringe
59.
benefit appropriation on or before March 31, 2019 at the discretion of the division
of the budget ................................ (1,721,000,000)

Program account subtotal .................. 6,881,608,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund ................. 500,000

Program account subtotal .................. 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program ....................... 300,000,000

Program account subtotal .................. 300,000,000
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,318,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,318,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................ 3,318,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

Contractual services (51000) ......................... 3,318,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>166,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>166,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 166,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) .......... 132,000
Fringe benefits (60000) .................... 34,000

---
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2018-19

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, and subject to the approval of the director of the budget, the amount herein appropriated, or so much thereof as may be necessary, may be transferred without limit to any other appropriation of any state department or agency to pay a portion of fringe benefit and/or indirect cost liabilities or obligations of such state department or agency incurred prior to or during the state fiscal year commencing April 1, 2018 ......................... 1,785,533,000

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2018-19

1  Fiduciary Funds
2    Health Insurance Reserve Receipts Fund - 60553
3
4    For disbursement pursuant to section 99-c of the state
5    finance law ............................................ 292,400,000
6
7
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM</th>
<th>675,000</th>
</tr>
</thead>
</table>

For services and expenses related to the administration of the college choice tuition savings program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>185,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>139,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>16,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>6,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>4,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
</tbody>
</table>
**INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE**

**STATE OPERATIONS 2018-19**

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

1. 190,000,000
2. 325,000,000
3. 300,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2018-19

1 under employer's liability coverage,  
2 including claims by third parties for  
3 contribution or indemnity are available ..  250,000,000  
4 To the state insurance fund provided that no  
5 expenditure may be made from this amount  
6 if other assets of such fund not part of  
7 reserves for payments of workers' compensation and medical benefits, and payments  
8 under employer's liability coverage,  
9 including claims by third parties for  
10 contribution or indemnity are available ..  230,000,000  
11 To the aggregate trust fund provided that no  
12 expenditure may be made from this amount  
13 if other assets of such fund not part of  
14 reserves for claims or losses are available .....................................  50,000,000  
15 To the aggregate trust fund provided that no  
16 expenditure may be made from this amount  
17 if other assets of such fund not part of  
18 reserves for claims or losses are available .....................................  110,000,000  
19 To the aggregate trust fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for claims or losses are available .....................................  60,000,000  
23 To the property/casualty insurance security  
24 fund provided that no expenditure may be  
25 made from this amount if other assets of  
26 such fund not part of reserves for claims  
27 or losses are available  
28 90,000,000  
29  
30 ------------------  
31  
32  
33
### State Operations 2018-19

#### For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>39,781,000</td>
<td>68,692,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>40,031,000</strong></td>
<td><strong>68,692,000</strong></td>
</tr>
</tbody>
</table>

### Schedule

#### Collective Bargaining Agreements

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,031,000</td>
</tr>
</tbody>
</table>

**State Purposes Account - 10050**

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the Empire Star Public Service Award. A portion of these funds may be suballocated to other state agencies.

- Contractual services (51000) ............... 300,000

**Civil Service Employees Association**

- Joint committee on health benefits ........ 1,470,000
- Employee training and development ........ 11,829,000
- Safety and health maintenance committee ... 703,000
- Employee security committee ................ 580,000
- Family benefits committee ................. 2,851,000
- Discipline .................................. 421,000
- Employee assistance program ............. 715,000
- Statewide performance rating committee .... 45,000
- Property damage ............................. 35,000
- Work related clothing (OSU) ............... 1,182,000
- Tool allowance (OSU) ....................... 82,000
- Tool insurance (OSU) ...................... 29,000
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS 2018-19**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniform allowance (ISU)</td>
<td>456,000</td>
</tr>
<tr>
<td>Work related clothing (ISU)</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,483,000</strong></td>
</tr>
</tbody>
</table>

**Professional, Scientific and Technical Services Unit**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development and quality of working life</td>
<td>585,000</td>
</tr>
<tr>
<td>Health and safety</td>
<td>760,000</td>
</tr>
<tr>
<td>PSTP program</td>
<td>6,215,000</td>
</tr>
<tr>
<td>Joint funded programs</td>
<td>1,083,000</td>
</tr>
<tr>
<td>Multi-funded programs</td>
<td>1,059,000</td>
</tr>
<tr>
<td>Professional development for nurses</td>
<td>552,000</td>
</tr>
<tr>
<td>Property damage</td>
<td>23,000</td>
</tr>
<tr>
<td>Joint committee on health benefits</td>
<td>552,000</td>
</tr>
<tr>
<td>Work-life services</td>
<td>2,551,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,380,000</strong></td>
</tr>
</tbody>
</table>

**Management Confidential**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits</td>
<td>310,000</td>
</tr>
<tr>
<td>Medical flexible spending program</td>
<td>500,000</td>
</tr>
<tr>
<td>Pre-tax transportation benefit</td>
<td>550,000</td>
</tr>
<tr>
<td>Management training</td>
<td>718,000</td>
</tr>
<tr>
<td>Uniform allowance</td>
<td>245,000</td>
</tr>
<tr>
<td>Tuition reimbursement</td>
<td>250,000</td>
</tr>
<tr>
<td>M/C share of negotiated programs</td>
<td>570,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>3,143,000</strong></td>
</tr>
</tbody>
</table>

**Graduate Student Employees Union**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctoral program recruitment &amp; retention fund</td>
<td>724,000</td>
</tr>
<tr>
<td>Comprehensive college graduate program</td>
<td>211,000</td>
</tr>
<tr>
<td>Fee mitigation fund</td>
<td>625,000</td>
</tr>
<tr>
<td>Downstate location fund</td>
<td>380,000</td>
</tr>
<tr>
<td>Work-life services</td>
<td>103,000</td>
</tr>
<tr>
<td>Statewide professional development committee</td>
<td>181,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,224,000</strong></td>
</tr>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the NYS flex spending accounts</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

---

*Note: The table above provides a summary of the financial resources available for labor management committees and other units within the state government for the 2018-19 fiscal year.*
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000) ... 300,000 .......... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 5,137,000 .... (re. $1,000)
Supplies and materials (57000) ... 1,000 .......... (re. $1,000)
Travel (54000) ... 1,000 ........................ (re. $1,000)
Contractual services (51000) ... 1,000 .............. (re. $1,000)
Equipment (56000) ... 1,000 ........................ (re. $1,000)

Civil Service Employees Association

Discipline ... 350,000 ............................ (re. $250,000)

Management Confidential

Family benefits ... 310,000 ........................ (re. $268,000)
Medical flexible spending program ... 500,000 ........ (re. $500,000)
Pre-tax transportation benefit ... 550,000 ............ (re. $435,000)
Management training ... 718,000 .................... (re. $673,000)
Uniform allowance ... 245,000 ..................... (re. $245,000)
Tuition reimbursement ... 250,000 .................... (re. $220,000)
M/C share of negotiated programs ... 570,000 ........ (re. $544,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees ... 7,000 ................ (re. $7,000)

State Troopers Unit

Health benefits committees ... 15,000 .............. (re. $11,000)

Bureau of Criminal Investigation Unit

Health benefits committees ... 6,000 .............. (re. $6,000)

By chapter 8, section 19, of the laws of 2017:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ....

723,000 ................................................ (re. $723,000)

Health and Safety ... 938,000 .................... (re. $938,000)

PSPT Program ... 7,675,000 ...................... (re. $7,038,000)
Joint Funded Programs ... 1,337,000 ............... (re. $1,156,000)
Multi-Funded Programs ... 1,309,000 ............... (re. $1,003,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2018-19**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Development for Nurses</td>
<td>682,000</td>
<td>(re. $644,000)</td>
</tr>
<tr>
<td>Work-life services</td>
<td>3,151,000</td>
<td>(re. $3,151,000)</td>
</tr>
<tr>
<td>Joint Committee on Health Benefits</td>
<td>682,000</td>
<td>(re. $540,000)</td>
</tr>
<tr>
<td>Contract administration</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 165, section 25, of the laws of 2017, is hereby amended and reappropriated to read:

- [Non-personal Service] Civil Service Employees Association
  - Joint committee on health benefits                            | 1,815,000  | (re. $1,600,000)      |
  - Employee training and development                             | 14,607,000 | (re. $13,500,000)     |
  - Safety and health maintenance committee                       | 869,000    | (re. $850,000)        |
  - Employee security committee                                    | 716,000    | (re. $716,000)        |
  - Work-Life Services                                             | 3,520,000  | (re. $2,534,000)      |
  - Discipline                                                    | 170,000    | (re. $170,000)        |
  - Statewide performance rating committee                         | 56,000     | (re. $56,000)         |
  - Employee Assistance Program                                    | 884,000    | (re. $559,000)        |
  - Work related clothing (operational services unit)              |           | (re. $1,460,000)      |
  - 1,460,000                                                      | (re. $1,460,000) |
  - Tool allowance (operational services unit)                     | 101,000    | (re. $101,000)        |
  - Tool insurance (operational services unit)                     | 36,000     | (re. $36,000)         |
  - Uniform allowance (institutional services unit)                | 563,000    | (re. $563,000)        |
  - Work related clothing (institutional services unit)            | 105,000    | (re. $105,000)        |
  - Contract Administration                                        | 400,000    | (re. $400,000)        |

The appropriation made by chapter 166, section 16, of the laws of 2017, is hereby amended and reappropriated to read:

- Graduate Student Employees Union
  - Doctoral Program Recruitment and Retention Enhancement Fund     | 1,407,000  | (re. $1,407,000)      |
  - Comprehensive College Graduate Program Recruitment and Retention Fund | 411,000    | (re. $411,000)        |
  - Fee Mitigation Fund                                             | 1,215,000  | (re. $1,215,000)      |
  - Downstate Location Fund                                         | 738,000    | (re. $738,000)        |
  - Work-Life Services Programs                                     | 200,000    | (re. $179,000)        |
  - Statewide Professional Development Committee                   | 352,000    | (re. $352,000)        |

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1. Civil Service Employees Association

2. Joint committee on health benefits ... 1,039,000 ...... (re. $655,000)
3. Employee training and development ... 8,360,000 ...... (re. $4,100,000)
4. Safety and health maintenance committee ... 497,000 ... (re. $407,000)
5. Employee security committee ... 410,000 ................ (re. $410,000)
6. Family benefits committee ... 2,015,000 ................ (re. $1,040,000)
7. Discipline ... 297,000 ................................ (re. $170,000)
8. Employee assistance program ... 506,000 .................. (re. $195,000)
9. Statewide performance rating committee ... 32,000 ...... (re. $31,000)
10. Work related clothing (osu) ... 836,000 .................. (re. $24,000)
11. Tool allowance (osu) ... 58,000 ........................ (re. $20,000)
12. Tool insurance (osu) ... 20,000 ........................ (re. $20,000)
13. Uniform allowance(isu) ... 323,000 ....................   (re. $1,000)
14. Work related clothing (isu) ... 60,000 .................... (re. $22,000)

Management Confidential

15. Family benefits ... 310,000 ............................ (re. $162,000)
16. Medical flexible spending program ... 500,000 ........ (re. $455,000)
17. Pre-tax transportation benefit ... 550,000 ................ (re. $435,000)
18. Management training ... 1,018,000 ....................  (re. $924,000)
19. Uniform allowance ... 245,000 ........................ (re. $245,000)
20. Tuition reimbursement ... 250,000 ..................... (re. $205,000)
21. M/C share of negotiated programs ... 570,000 ........ (re. $431,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

22. Health benefits committees ... 6,000 ..................... (re. $5,000)

State Troopers Unit

23. Health benefits committees ... 14,000 ................... (re. $12,000)

Professional Services Negotiating Unit

24. Education and training ... 2,483,000 .................. (re. $450,000)
25. Joint committee on health benefits ... 137,000 ....... (re. $43,000)

By chapter 233, section 19, of the laws of 2016:

26. Professional, Scientific and Technical Services Unit

27. Professional development and quality of working life committee ......  
28. 560,000 ................................................... (re. $438,000)
29. Health and Safety ... 727,000 .......................... (re. $705,000)
30. PSPT Program ... 5,943,000 ............................ (re. $4,400,000)
31. Joint Funded Programs ... 1,036,000 .................... (re. $606,000)
32. Multi-Funded Programs ... 1,013,000 ................. (re. $719,000)
33. Professional Development for Nurses ... 528,000 ....... (re. $319,000)
34. Family Benefits ... 1,990,000 .......................... (re. $250,000)
35. Employee Assistance Program ... 450,000 ............... (re. $173,000)
36. Joint Committee on Health Benefits ... 528,000 ........ (re. $160,000)
The appropriation made by chapter 234, section 22, of the laws of 2016, is hereby amended and reappropriated to read:

**Bureau of Criminal Investigation Unit**

- Health Benefits Committee ... 16,000 .................... (re. $16,000)
- Contract Administration ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

- Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 .............................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

**Security Services Unit**

- Labor management committees ... 291,000 ............... (re. $125,000)
- Joint committee on health benefits ... 172,000 ........ (re. $86,000)
- Employee training and development ... 166,000 ....... (re. $162,000)
- Organizational alcoholism program ... 163,000 ......... (re. $132,000)
- Labor management training ... 105,000 ................. (re. $105,000)
- Legal defense fund ... 157,000 ........................ (re. $157,000)

**Security Supervisors Unit**

- Employee training and development ... 22,000 ............. (re. $22,000)
- Quality of work life committee ... 16,000 ................ (re. $12,000)
- Legal defense fund ... 6,000 ............................ (re. $6,000)
- Management directed training ... 15,000 ................ (re. $15,000)
- Organizational alcoholism program ... 7,000 ............ (re. $7,000)
- Joint committee on health benefits ... 7,000 ............. (re. $7,000)

**District Council-37 Unit**

- Joint Committee on health benefits ... 6,000 ............ (re. $3,000)
- Statewide performance rating committee admin ... 1,000 .. (re. $1,000)
- Time and attendance umpire process admin ... 1,000 .... (re. $1,000)
- Disciplinary panel administration ... 1,000 ............... (re. $1,000)
- Training and development contract ... 63,000 ............ (re. $14,000)

**Professional Services Negotiating Unit**

- Education and training ... 3,311,000 ..................... (re. $639,000)
- Joint committee on health benefits ... 182,000 .......... (re. $91,000)

The appropriation made by chapter 234, section 20, of the laws of 2015, is hereby amended and reappropriated to read:

**State Troopers Unit**

- Health Benefits Committee ... 26,000 ..................... (re. $20,000)
- Contract Administration ... 25,000 ........................ (re. $25,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 235, section 19, of the laws of 2015, is hereby amended and reappropriated to read:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee ... 11,000 .................... (re. $9,000)
Contract Administration ... 25,000 .................... (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular ... 1,000 .................... (re. $1,000)
Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

Security Services Unit

Labor management committees ... 285,000 .................... (re. $202,000)
Joint committee on health benefits ... 168,000 ........ (re. $84,000)
Employee training and development ... 162,000 ........ (re. $142,000)
Organizational alcoholism program ... 159,000 ........ (re. $15,000)
Labor management training ... 102,000 .................... (re. $102,000)

Security Supervisors Unit

Quality of work life committee ... 15,000 .................... (re. $14,000)
Management directed training ... 14,000 .................... (re. $14,000)
Organizational alcoholism program ... 6,000 .................... (re. $6,000)
Joint committee on health benefits ... 7,000 .................... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 .................... (re. $7,000)
Education and training ... 22,000 .................... (re. $22,000)
Education and training - management directed ..... 13,000 ........ (re. $13,000)
Organizational alcohol program ... 5,000 .................... (re. $5,000)
Quality of work life initiatives ... 16,000 .................... (re. $16,000)

Professional Services Negotiating Unit

Education and training ... 3,245,000 .................... (re. $521,000)
Joint committee on health benefits ... 179,000 ........ (re. $90,000)

By chapter 182, section 11, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:

District Council - 37 Unit

Joint Committee on health benefits ... 21,000 .................... (re. $11,000)
Employee development and training ... 242,000 .................... (re. $242,000)
Contract Administration ... 3,000 .................... (re. $3,000)
<table>
<thead>
<tr>
<th>Description</th>
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</tr>
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<td>Statewide Performance Rating Committee</td>
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<td>$4,000</td>
</tr>
<tr>
<td>Disciplinary Panel Administration</td>
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<td>1,000</td>
<td>$1,000</td>
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<tr>
<td>Security Services Unit</td>
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<td></td>
</tr>
<tr>
<td>Labor management committees</td>
<td>279,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Employee training and development</td>
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<tr>
<td>Labor management training</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Security Supervisors Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee training and development</td>
<td>21,000</td>
<td>$21,000</td>
</tr>
<tr>
<td>Quality of work life committee</td>
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<tr>
<td>Management directed training</td>
<td>14,000</td>
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<tr>
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<tr>
<td>Joint committee on health benefits</td>
<td>7,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>Agency Police Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joint committee on health benefits</td>
<td>7,000</td>
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</tr>
<tr>
<td>Education and training</td>
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<tr>
<td>Education and training - management directed</td>
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<td>United University Professions</td>
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<tr>
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<td>$10,000</td>
</tr>
<tr>
<td>Contract administration</td>
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<tr>
<td>Legal Defense Fund</td>
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<td>$10,000</td>
</tr>
<tr>
<td>Quality of Work Life Initiatives</td>
<td>32,000</td>
<td>$30,000</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 261, section 15, of the laws of 2012, is hereby amended and reappropriated to read:

**Security Services Unit**
- Labor Management Committees ... 279,000 ............... (re. $150,000)
- Joint committee on health benefits ... 165,000 ............... (re. $83,000)
- Contract administration ... 200,000 ........................ (re. $118,000)
- Employee Training and Development ... 159,000 ............... (re. $54,000)
- Organizational alcoholism program ... 156,000 ............... (re. $40,000)
- Labor Management Training ... 100,000 ........................ (re. $100,000)

The appropriation made by chapter 257, section 28, of the laws of 2012, is hereby amended and reappropriated to read:

**Security Supervisors Unit**
- Employee training and development ... 21,000 ........... (re. $18,000)
- Quality of work life committee ... 15,000 ............... (re. $14,000)
- Contract administration ... 50,000 ........................ (re. $46,000)
- Management directed training ... 14,000 .................. (re. $14,000)
- Organizational alcoholism program ... 6,000 ............... (re. $6,000)
- Joint Committee on Health Benefits ... 7,000 ............... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Schedule

FINANCIAL RESTRUCTURING BOARD ............................ 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
<td>108,217,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
<td>108,217,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| OPERATIONS PROGRAM | 30,341,300 |

General Fund

State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Personal service--regular (50100) | 324,000 |
| Holiday/overtime compensation (50300) | 4,400 |
| Supplies and materials (57000) | 1,800 |
| Contractual services (51000) | 6,100 |

Program account subtotal 336,300

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

| Personal service (50000) | 1,005,000 |
| Nonpersonal service (57050) | 29,000,000 |

Program account subtotal 30,005,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant.
15 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $21,213,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant.
21 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,500,000)

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant.
27 Personal service ... 1,000,000 ...................... (re. $1,000,000)
28 Nonpersonal service ... 29,000,000 ................. (re. $25,945,000)

29 By chapter 50, section 1, of the laws of 2013:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant.
33 Personal service ... 1,000,000 ...................... (re. $707,000)
34 Nonpersonal service ... 29,000,000 .................. (re. $8,061,000)

35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropriation
43 for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
44 Nonpersonal service ... 29,000,000 .................. (re. $1,786,000)
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 200,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

All Funds

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement... 200,000,000 ....... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement... 200,000,000 ...................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement... 200,000,000 ...................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to...
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
... 200,000,000 ....................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
... 200,000,000 ....................................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy
and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding .....................
8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
... 200,000,000 ........................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget .......
45,000,000 ........................................... (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations ... 50,000,000 ............ (re. $43,600,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballoca-
tion, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget ... 65,000,000 ............ (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ty or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ty account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget ... 9,000,000 .......... (re. $9,000,000)
## State Operations - Reappropriations 2018-19

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All Funds: 0 | 1,680,000 |

### Racing Reform Program

**State Purposes Account - 10050**

By chapter 55, section 1, of the laws of 2008:

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.

  - Contractual services: $1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.

  - Contractual services: [1,000,000] 995,000 ............ (re. $675,000)

  - Travel: 5,000 .................................. (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards.  500,000,000
12 =========
The sum of $500,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law .............................. 500,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2018-19

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act ................................................ 1,000,000,000

===============

1,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2018-19

1  General Fund
2  State Purposes Account - 10050
3
4  For payments to the state insurance fund for the purpose
5  of making workers' compensation payments to state
6  employee claimants as required to fulfill terms of the
7  agreement between the New York state department of civil
8  service and the state insurance fund ....................  12,820,000
9  =============
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