S. 7503

A. 9503

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to 2 localities, or so much thereof as shall be sufficient to accomplish the 3 purposes designated by the appropriations, are hereby appropriated and 4 authorized to be paid as hereinafter provided, to the respective public 5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2018 except as 10 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2018. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2017 and, for the education department, chapter 53, section 2, of the laws of 2017.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any other provision of law to the contrary, to maintain a balanced budget in the event that the annual estimate for tax receipts for fiscal year 2018-19 is reduced by \$500,000,000 or more

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 compared to estimate in the fiscal year 2018-19 executive budget 2 financial plan, the appropriations and related cash disbursements for 3 all general fund and state special revenue fund aid to localities 4 appropriations made by this chapter shall be uniformly reduced by the 5 percentage set forth in a written allocation plan prepared by the director of the budget, provided, however, that the uniform percentage 6 7 reduction shall not exceed 3 percent. The following types of 8 appropriations shall be exempt from such uniform reduction: (a) public 9 assistance payments for families and individuals and payments for 10 eligible aged, blind and disabled persons related to supplemental social 11 security; (b) any reductions that would violate federal law; (c) 12 payments of debt service and related expenses for which the state is 13 constitutionally obligated to pay debt service or is contractually 14 obligated to pay debt service, subject to an appropriation, including 15 where the state has a contingent contractual obligation; (d) payments 16 the state is obligated to make pursuant to court orders or judgments; 17 (e) payments for CUNY senior colleges; (f) school aid, (g) medicaid and 18 (h) payments from the community projects fund. Such reductions to the 19 general fund and special revenue fund appropriations made by this 20 chapter and related cash disbursements shall commence within 10 days 21 following the publication of a financial plan required under sections 22 22 or 23 of the state finance law stating that the annual estimate for tax 23 receipts for fiscal year 2018-19 is reduced by \$500,000,000 or more 24 compared to estimate in the fiscal year 2018-19 executive budget 25 financial plan, and shall be uniformly reduced in accordance with a 26 written allocation plan prepared by the director of the budget, which 27 shall be filed with the state comptroller, the chairman of the senate 28 finance committee and the chairman of the assembly ways and means 29 committee. Such written allocation plan shall include a summary of the 30 methodology for calculating the percentage reductions to the payments 31 from non-exempt appropriations and cash disbursements and the reasons 32 for any exemptions, and a detailed schedule of the reductions and 33 exemptions. The director of the budget shall prepare appropriately 34 reduced certificates, which shall be filed with the state comptroller, 35 the chair of the senate finance committee and the chair of the assembly 36 ways and means committee. On March 31, 2019, the director of the budget 37 shall calculate the difference, if any, between the annual estimate in 38 tax receipts contained in the fiscal year 2019 executive budget 39 financial plan and actual tax collections for fiscal year 2018-19. If 40 actual tax receipts for fiscal year 2018-2019 were not less than 41 \$500,000,000 below the annual estimate in tax receipts contained in the 42 executive budget financial plan for fiscal year 2018-19, then the 43 amounts withheld pursuant to the written allocation plan prepared by the 44 director shall be payable as soon as practicable thereafter in the 45 fiscal year 2020-21. Notwithstanding any inconsistent provision of law, 46 rule or regulation, the effectiveness of the provisions of sections 2807 47 and 3614 of the public health law, section 18 of chapter 2 of the laws 48 of 1988, and subdivision (h) of section 505.14 of title 18 of the NYCRR, 49 as they relate to time frames for notice, approval or certification of 50 rates of payment, are hereby suspended and without force or effect for 51 purposes of implementing the written allocation plan prepared by the 52 director to reduce the general fund and special revenue fund 53 appropriations made by this chapter and related cash disbursements. 54 f) The appropriations contained in this chapter shall be available for 55 the fiscal year beginning on April 1, 2018 except as otherwise noted. 56

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 120,689,500

 Special Revenue Funds
 Federal
 114,985,000
 94,341,500 150,753,933 5 6 Special Revenue Funds - Other 980,000 7 _____ 8 All funds 236,654,500 245,095,433 9 -----10 11 12 SCHEDULE 13 14 COMMUNITY SERVICES PROGRAM 236,654,500 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses, including the payment of liabilities incurred prior to 21 April 1, 2018, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of para-22 23 24 graph (b) of subdivision 4 of section 214 25 of the elder law and any other provision 26 27 of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at 28 the discretion of the director of the 29 budget, be used by the state to reimburse 30 31 counties for more than the 75 percent of the total annual expenditures of approved 32 community services for the elderly programs. No expenditures shall be made 33 34 from this appropriation until the director 35 of the budget has approved a plan submit-36 37 ted by the office outlining the amounts and purposes of such expenditures and the 38 39 allocation of funds among the counties. Notwithstanding any provision of law, rule 40 41 or regulation to the contrary, subject to the approval of the director of the budg-42 43 et, funds appropriated herein for the community services for the elderly program 44 (CSE) and the expanded in-home services 45 for the elderly program (EISEP) may be 46 used in accordance with a waiver or 47 48 reduction in county maintenance of effort requirements established pursuant to 49 section 214 of the elder law, except for 50 51 base year expenditures. To the extent that 52 funds hereby appropriated are sufficient 53 to exceed the per capita limit established 54 in section 214 of the elder law, the 55 excess funds shall be available to supple-56 ment the existing per capita level in a 57 uniform manner consistent with statutory 58 allocations. 59 Notwithstanding any provision of articles 60 153, 154 and 163 of the education law, there shall be an exemption from the 61 62 professional licensure requirements of

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such articles, and nothing contained in 1 such articles, or in any other provisions 2 of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit 3 4 5 the activities or services of any person 6 in the employ of a program or service 7 operated, operated, certified, regulated, funded approved by, or under contract with the 8 9 10 state office for the aging, a local 11 governmental unit as such term is defined in article 41 of the mental hygiene law, 12 13 and/or a local social services district as 14 defined in section 61 of the social services law, and all such entities shall 15 be considered to be approved settings for 16 17 the receipt of supervised experience for 18 the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be 19 20 required to apply for nor be required to 21 22 receive a waiver pursuant to section 6503-23 a of the education law in order to perform 24 any activities or provide any services. Notwithstanding any inconsistent provision 25 26 of law, including section 1 of part C of 27 chapter 57 of the laws of 2006, as amended 28 by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-29 ing on April 1, 2018 and ending March 31, 30 2019 the director shall not apply any cost 31 32 of living adjustment for the purpose of 33 establishing rates of payments, contracts or any other form of reimbursement (10318) 34 35 For planning and implementation, including the payment of liabilities incurred prior 36 37 to April 1, 2018, of a program of expanded 38 in-home, case management and ancillary community services for the elderly 39 (EISEP). No expenditures shall be made 40 41 from this appropriation until the director 42 of the budget has approved a plan submit-43 ted by the office outlining the amounts 44 and purposes of such expenditures and the allocation of funds among the counties, 45 including the city of New York. 46 Notwithstanding any provision of articles 47 48 153, 154 and 163 of the education law, there shall be an exemption from the 49 professional licensure requirements of 50 51 such articles, and nothing contained in 52 such articles, or in any other provisions 53 related to of law the licensure 54 requirements of persons licensed under 55 those articles, shall prohibit or limit 56 the activities or services of any person 57 in the employ of a program or service 58 operated, certified, regulated, funded 59 approved by, or under contract with the 60 state office for the aging, a local 61 governmental unit as such term is defined 62 in article 41 of the mental hygiene law,

28,933,000

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and/or a local social services district as 1 2 defined in section 61 of the social services law, and all such entities shall 3 be considered to be approved settings for 4 5 the receipt of supervised experience for the professions governed by articles 153, 6 7 154 and 163 of the education law, and 8 furthermore, no such entity shall be 9 required to apply for nor be required to 10 receive a waiver pursuant to section 6503-11 a of the education law in order to perform 12 any activities or provide any services. 13 Notwithstanding any inconsistent provision 14 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 15 by section 1 of part I of chapter 60 of 16 the laws of 2014, for the period commenc-17 18 ing on April 1, 2018 and ending March 31, 19 2019 the director shall not apply any cost 20 of living adjustment for the purpose of establishing rates of payments, contracts 21 or any other form of reimbursement (10319) 22 For services and expenses of grants to area 23 24 agencies on aging for the establishment and operation of caregiver resource 25 centers (10321) 26 For services and expenses, including the 27 28 payment of liabilities incurred prior to 29 April 1, 2018, associated with the well-30 ness in nutrition (WIN) program, formerly known as the supplemental nutrition 31 assistance program (SNAP), including a 32 33 suballocation to the department of agriculture and markets to be transferred to 34 state operations for administrative costs 35 of the farmers market nutrition program. 36 37 Up to \$200,000 of this appropriation may 38 be made available to the Council of Senior 39 Centers and Services of New York City to 40 provide outreach within the older adult 41 SNAP initiative. No expenditure shall be made from this appropriation until the 42 director of the budget has approved a plan 43 44 submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds among the 46 47 counties. 48 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 49 there shall be an exemption from the 50 51 professional licensure requirements of 52 such articles, and nothing contained in 53 such articles, or in any other provisions 54 of law related to the licensure 55 requirements of persons licensed under 56 those articles, shall prohibit or limit 57 the activities or services of any person 58 in the employ of a program or service 59 operated, certified, regulated, funded 60 approved by, or under contract with the 61 state office for the aging, a local 62 governmental unit as such term is defined

50,120,000

353,000

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in article 41 of the mental hygiene law, 1 and/or a local social services district as 2 3 defined in section 61 of the social services law, and all such entities shall 4 5 be considered to be approved settings for 6 the receipt of supervised experience for the professions governed by articles 153, 7 8 154 and 163 of the education law, and be 9 furthermore, no such entity shall 10 required to apply for nor be required to 11 receive a waiver pursuant to section 6503-12 a of the education law in order to perform 13 any activities or provide any services. 14 Notwithstanding any inconsistent provision 15 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 16 by section 1 of part I of chapter 60 of 17 the laws of 2014, for the period commenc-18 ing on April 1, 2018 and ending March 31, 19 2019 the director shall not apply any cost 20 of living adjustment for the purpose of 21 establishing rates of payments, contracts 22 or any other form of reimbursement (10322) 23 24 Local grants for services and expenses of long-term care ombudsman program 25 the 26 (10323) For state aid grants to providers of respite 27 28 services to the elderly. Funding priority shall be given to the renewal of existing 29 contracts with the state office for the 30 31 aging. No expenditures shall be made from 32 this appropriation until the director of 33 the budget has approved a plan submitted 34 by the office outlining the amounts to be 35 distributed by provider. 36 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 37 38 there shall be an exemption from the 39 professional licensure requirements of 40 such articles, and nothing contained in 41 such articles, or in any other provisions 42 of law related to the licensure requirements of persons licensed under 43 those articles, shall prohibit or limit 44 45 the activities or services of any person in the employ of a program or service 46 operated, certified, regulated, funded 47 48 approved by, or under contract with the state office for the aging, a local 49 50 governmental unit as such term is defined 51 in article 41 of the mental hygiene law, 52 and/or a local social services district as 53 defined in section 61 of the social 54 services law, and all such entities shall 55 be considered to be approved settings for 56 the receipt of supervised experience for 57 the professions governed by articles 153, 58 154 and 163 of the education law, and 59 furthermore, no such entity shall be 60 required to apply for nor be required to 61 receive a waiver pursuant to section 6503-62 a of the education law in order to perform

27,483,000

1,190,000

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1 any activities or provide any services 2 (10328) 3 For state aid grants to providers of social model adult day services. Funding priority 4 5 shall be given to the renewal of existing 6 contracts with the state office for the aging. No expenditures shall be made from 7 8 this appropriation until the director of the budget has approved a plan submitted 9 10 by the office outlining the amounts to be 11 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 12 13 there shall be an exemption from the professional licensure requirements of 14 15 such articles, and nothing contained in 16 17 such articles, or in any other provisions 18 of law related to the licensure requirements of persons licensed under 19 those articles, shall prohibit or limit 20 the activities or services of any person 21 in the employ of a program or service 22 23 operated, certified, regulated, funded approved by, or under contract with the 24 state office for the aging, a local 25 governmental unit as such term is defined 26 27 in article 41 of the mental hygiene law, 28 and/or a local social services district as defined in section 61 of the social 29 services law, and all such entities shall 30 be considered to be approved settings for 31 the receipt of supervised experience for 32 33 the professions governed by articles 153, 154 and 163 of the education law, and 34 furthermore, no such entity shall be 35 required to apply for nor be required to 36 37 receive a waiver pursuant to section 6503-38 a of the education law in order to perform 39 any activities or provide any services (10329) 40 41 For state aid grants to naturally occurring retirement communities (NORC). Funding 42 43 priority shall be given to the renewal of 44 existing contracts with the state office 45 for the aging. No expenditures shall be made from this appropriation until the 46 director of the budget has approved a plan 47 48 submitted by the office outlining the amounts to be distributed by provider. 49 50 Notwithstanding any provision of articles 51 153, 154 and 163 of the education law, 52 there shall be an exemption from the 53 professional licensure requirements of 54 such articles, and nothing contained in 55 such articles, or in any other provisions 56 related to the licensure of law 57 requirements of persons licensed under 58 those articles, shall prohibit or limit 59 the activities or services of any person 60 in the employ of a program or service 61 operated, certified, regulated, funded 62 approved by, or under contract with the

656,000

1,072,000

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state office for the aging, a local 1 governmental unit as such term is defined 2 3 in article 41 of the mental hygiene law, and/or a local social services district as 4 5 defined in section 61 of the social services law, and all such entities shall 6 7 be considered to be approved settings for 8 the receipt of supervised experience for 9 the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be 10 11 12 required to apply for nor be required to 13 receive a waiver pursuant to section 6503-14 a of the education law in order to perform 15 any activities or provide any services 16 (10330) For state aid grants to neighborhood 17 18 naturally occurring retirement communities 19 (NNORC). Funding priority shall be given to the renewal of existing contracts with 20 the state office for the aging. No expend-21 itures shall be made from this appropri-22 ation until the director of the budget has 23 approved a plan submitted by the office 24 25 outlining the amounts to be distributed by provider any activities or provide any 26 27 services. 28 Notwithstanding any provision of articles 29 153, 154 and 163 of the education law, there shall be an exemption from the 30 professional licensure requirements 31 of such articles, and nothing contained in 32 33 such articles, or in any other provisions law related to the 34 of licensure requirements of persons licensed under 35 those articles, shall prohibit or limit 36 37 the activities or services of any person in the employ of a program or service 38 39 operated, certified, regulated, funded approved by, or under contract with the 40 state office for the aging, a local 41 42 governmental unit as such term is defined 43 in article 41 of the mental hygiene law, and/or a local social services district as 44 45 defined in section 61 of the social services law, and all such entities shall 46 be considered to be approved settings for 47 48 the receipt of supervised experience for the professions governed by articles 153, 49 50 154 and 163 of the education law, and 51 furthermore, no such entity shall be 52 required to apply for nor be required to 53 receive a waiver pursuant to section 6503-54 a of the education law in order to perform 55 any activities or provide any services. 56 (10331) 57 For grants in aid to the 59 designated area 58 agencies on aging for transportation operating expenses related to serving the 59 60 elderly. Funds shall be allocated from 61 this appropriation pursuant to a plan 62 prepared by the director of the state

2,027,500

2,027,500

1	office for the aging and approved by the	
2	director of the budget (10885)	1,121,000
3 4	For grants to the area agencies on aging for the health insurance information, coun-	
5	seling and assistance program (10335)	1,000,000
6	For state matching funds for services and	
7	expenses to match federally funded model	
8 9	projects and/or demonstration grant programs, a portion of which may be trans-	
10	ferred to state operations or to other	
11	entities as necessary to meet federal	
12	grant objectives (10336)	175,000
13	For the managed care consumer assistance	
14	program for the purpose of providing	
15 16	education, outreach, one-on-one coun-	
17	seling, monitoring of the implementation of medicare part D, and assistance with	
18	drug appeals and fair hearings related to	
19	medicare part D coverage for persons who	
20	are eligible for medical assistance and	
21 22	who are also beneficiaries under part D of title XVIII of the federal social security	
22 23	act and for participants of the elderly	
24	pharmaceutical insurance coverage program	
25	(EPIC) in accordance with the following:	
26	Medicare Rights Center (10340)	793,000
27	New York StateWide Senior Action Council,	
28 29	Inc. (10341) New York Legal Assistance Group (10342)	354,000 222,000
30	Legal Aid Society of New York (10343)	111,000
31	Empire Justice Center (10345)	155,000
32	Community Service Society (10346)	132,000
33	For services and expenses of the retired and	016 500
34 35	senior volunteer program (RSVP) (10324) For services and expenses of the EAC/Nassau	216,500
36	senior respite program (10325)	118,500
37	For services and expenses of the home aides	110,000
38	of central New York, Inc. senior respite	
39	program (10326)	71,000
40 41	For services and expenses of the New York foundation for senior citizens home shar-	
41 42	ing and respite care program (10327)	86,000
43	For services and expenses of the foster	
44	grandparents program (10332)	98,000
45	For services and expenses related to an	
46 47	elderly abuse education and outreach program in accordance with section 219 of	
48	the elder law funding priority shall be	
49	given to the renewal of existing contracts	
50	with the state office for the aging	
51	(10333)	745,000
52 53	For services and expenses related to the livable new york initiative to create	
53 54	neighborhoods that consider the evolving	
55	needs and preferences of all their resi-	
56	dents (10866)	122,500
57	For services and expenses of the new york	
58 59	state adult day services association, inc. related to providing training and techni-	
59 60	cal assistance to social adult day	
61	services programs in new york state	
62	regarding the quality of services (10867).	122,500

1	For services and expenses related to the	
2	congregate services initiative. No expend-	
3	itures shall be made from this appropri-	
4	ation until the director of the budget has	
5	approved a plan submitted by the office	
6	outlining the amounts and purposes of such	
7	expenditures and the allocation of funds	
8	among the counties (10320)	403,000
9	For services and expenses of New York State-	,
10	wide Senior Action Council, Inc. for the	
11	patients' rights hotline and advocacy	
12	project (10334)	31,500
13	For services and expenses of the Association	
14	on Aging in New York State to provide	
15	training, education and technical assist-	
16	ance to the area agencies on aging and	
17	aging network service contractor staff for	
18	professional development (10810)	250,000
19	For services and expenses for Lifespan of	
20	Greater Rochester, Inc. for sustainability	
21	and expansion of Enhanced Multi-Discipli-	
22	nary Teams as implemented under the feder-	
23	al Elder Abuse Preventions Interventions	
24	Initiative and related data collection and	
25	reporting (10833)	500,000
26		·
27	Program account subtotal	120,689,500
28		
29		
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	FHHS Aid to Localities Account - 25177	
33		
34	For programs provided under the titles of	
35	the federal older Americans act and other	
36	health and human services programs.	
37	Notwithstanding any provision of articles	
38	153, 154 and 163 of the education law,	
39	there shall be an exemption from the	
40	professional licensure requirements of	
41	such articles, and nothing contained in	
42	such articles, or in any other provisions	
43	of law related to the licensure	
44	requirements of persons licensed under	
45	those articles, shall prohibit or limit	
46	the activities or services of any person	
47	in the employ of a program or service	
48	operated, certified, regulated, funded	
49	approved by, or under contract with the	
50	state office for the aging, a local	
51	governmental unit as such term is defined	
52	in article 41 of the mental hygiene law,	
53	and/or a local social services district as	
54	defined in section 61 of the social	
55	services law, and all such entities shall	
56	be considered to be approved settings for	
57	the receipt of supervised experience for	
58	the professions governed by articles 153,	
59	154 and 163 of the education law, and furthermore, no such entity shall be	
60 61	LUCIDECTORE TO SUCH ENTITY SHALL DE	
	required to apply for non-be mercined to	
	required to apply for nor be required to	
62	required to apply for nor be required to receive a waiver pursuant to section 6503-	

1 2 3 4 5	a of the education law in order to perform any activities or provide any services. Title III-b social services (10894) Title III-c nutrition programs, including a suballocation to the department of health	26,000,000
6 7 8 9 10 11	<pre>to be transferred to state operations for nutrition program activities (10893) Title III-e caregivers (10892) Health and human services programs (10891) . Nutrition services incentive program (10890)</pre>	41,385,000 12,000,000 9,000,000 17,000,000
11 12 13 14	Program account subtotal	
15 16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account	- 25300
19 20 21 22	For services and expenses related to the provision of aging services programs (10883)	600,000
23 24 25	Program account subtotal	600,000
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account	- 25444
30 31 32 33	For the senior community service employment program provided under title V of the federal older Americans act (10887)	9,000,000
34 35 36	Program account subtotal	9,000,000
37 38 39 40	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196	
41 42 43	For services and expenses of the state office for the aging (81034)	980,000
43 44 45 46	Program account subtotal	980,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, related to the community services 7 8 for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and 9 10 11 any other provision of law to the contrary, up to \$3,500,000 of the 12 funds appropriated herein may, at the discretion of the director of 13 the budget, be used by the state to reimburse counties for more than 14 the 75 percent of the total annual expenditures of approved 15 community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 16 17 approved a plan submitted by the office outlining the amounts and 18 purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 19 20 budget, funds appropriated herein for the community services for the 21 elderly program (CSE) and the expanded in-home services for the 22 elderly program (EISEP) may be used in accordance with a waiver or 23 reduction in county maintenance of effort requirements established 24 pursuant to section 214 of the elder law, except for base year 25 26 expenditures. To the extent that funds hereby appropriated are 27 sufficient to exceed the per capita limit established in section 214 28 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with 29 30 statutory allocations. Notwithstanding any inconsistent provision of law, including section 1 31 of part C of chapter 57 of the laws of 2006, as amended by section 1 32 33 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director 34 35 shall not apply any cost of living adjustment for the purpose of 36 establishing rates of payments, contracts or any other form of 37 reimbursement (10318) ... 28,933,000 (re. \$22,027,000) 38 For planning and implementation, including the payment of liabilities 39 incurred prior to April 1, 2017, of a program of expanded in-home, 40 case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until 41 42 the director of the budget has approved a plan submitted by the 43 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of 44 45 New York. Notwithstanding any inconsistent provision of law, including section 1 46 of part C of chapter 57 of the laws of 2006, as amended by section 1 47 48 of part I of chapter 60 of the laws of 2014, for the period 49 commencing on April 1, 2017 and ending March 31, 2018 the director 50 shall not apply any cost of living adjustment for the purpose of 51 establishing rates of payments, contracts or any other form of 52 reimbursement (10319) ... 50,120,000 (re. \$38,450,000) 53 For services and expenses of grants to area agencies on aging for the 54 establishment and operation of caregiver resource centers (10321) 55 ... 353,000 (re. \$273,000) 56 For services and expenses, including the payment of liabilities 57 incurred prior to April 1, 2017, associated with the wellness in 58 nutrition (WIN) program, formerly known as the supplemental 59 nutrition assistance program (SNAP), including a suballocation to 60 the department of agriculture and markets to be transferred to state 61 operations for administrative costs of the farmers market nutrition 62 program. Up to \$200,000 of this appropriation may be made available

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to the Council of Senior Centers and Services of New York City to 1 provide outreach within the older adult SNAP initiative. 2 No 3 expenditure shall be made from this appropriation until the director 4 of the budget has approved a plan submitted by the office outlining 5 the amounts and purpose of such expenditures and the allocation of 6 funds among the counties. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director 8 9 10 11 shall not apply any cost of living adjustment for the purpose of 12 establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 (re. \$20,168,000) 13 Local grants for services and expenses of the long-term care ombudsman 14 program (10323) ... 1,190,000 (re. \$1,162,000) 15 For state aid grants to providers of respite services to the elderly. 16 Funding priority shall be given to the renewal of existing contracts 17 18 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 19 approved a plan submitted by the office outlining the amounts to be 20 distributed by provider (10328) ... 656,000 (re. \$656,000) 21 For state aid grants to providers of social model adult day services. 22 Funding priority shall be given to the renewal of existing contracts 23 with the state office for the aging. No expenditures shall be made 24 from this appropriation until the director of the budget has 25 approved a plan submitted by the office outlining the amounts to be 26 27 distributed by provider (10329) ... 1,072,000 (re. \$590,000) 28 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 29 contracts with the state office for the aging. No expenditures shall 30 be made from this appropriation until the director of the budget has 31 32 approved a plan submitted by the office outlining the amounts to be 33 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 34 For state aid grants to neighborhood naturally occurring retirement 35 communities (NNORC). Funding priority shall be given to the renewal 36 of existing contracts with the state office for the aging. No 37 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 38 39 outlining the amounts to be distributed by provider any activities 40 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 41 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 42 43 Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and 44 approved by the director of the budget (10885) 45 46 1,121,000 (re. \$1,013,000) For grants to the area agencies on aging for the health insurance 47 information, counseling and assistance program (10335) 48 49 1,000,000 (re. \$668,000) 50 For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion 51 52 of which may be transferred to state operations or to other entities 53 as necessary to meet federal grant objectives (10336) 54 175,000 (re. \$175,000) 55 For the managed care consumer assistance program for the purpose of 56 providing education, outreach, one-on-one counseling, monitoring of 57 the implementation of medicare part D, and assistance with drug 58 appeals and fair hearings related to medicare part D coverage for 59 persons who are eligible for medical assistance and who are also 60 beneficiaries under part D of title XVIII of the federal social 61 security act and for participants of the elderly pharmaceutical 62 insurance coverage program (EPIC) in accordance with the following:

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Medicare Rights Center (10340) ... 793,000 (re. \$595,000) 1 New York StateWide Senior Action Council, Inc. (10341) 2 3 354,000 (re. \$206,000) New York Legal Assistance Group (10342) ... 222,000 ... (re. \$176,000) Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 4 5 6 Empire Justice Center (10345) ... 155,000 (re. \$155,000) 7 Community Service Society (10346) ... 132,000 (re. \$132,000) 8 For services and expenses of the retired and senior volunteer program 9 (RSVP) (10324) ... 216,500 (re. \$179,000) For services and expenses of the EAC/Nassau senior respite program 10 (10325) ... 118,500 (re. \$87,000) 11 For services and expenses of the home aides of central New York, Inc. 12 senior respite program (10326) ... 71,000 (re. \$52,000) For services and expenses of the New York foundation for senior 13 14 citizens home sharing and respite care program (10327) 15 86,000 (re. \$86,000) 16 17 For services and expenses of the foster grandparents program (10332) 18 ... 98,000 (re. \$90,000) For services and expenses related to an elderly abuse education and 19 outreach program in accordance with section 219 of the elder law 20 funding priority shall be given to the renewal of existing contracts 21 with the state office for the aging (10333) 2.2 23 745,000 (re. \$745,000) For services and expenses related to the livable new york initiative 24 to create neighborhoods that consider the evolving needs and 25 preferences of all their residents (10866) 26 27 122,500 (re. \$122,500) 28 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 29 assistance to social adult day services programs in new york state 30 reqarding the quality of services (10867) 31 32 122,500 (re. \$122,500) 33 For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation 34 until the director of the budget has approved a plan submitted by 35 the office outlining the amounts and purposes of such expenditures 36 37 and the allocation of funds among the counties (10320) 38 403,000 (re. \$355,000) 39 For services and expenses of the Association on Aging in New York 40 State to provide training, education and technical assistance to the 41 area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 ... (re. \$250,000) 42 43 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as 44 implemented under the federal Elder Abuse Preventions Interventions 45 Initiative and related data collection and reporting (10833) 46 47 500,000 (re. \$500,000) 48 By chapter 53, section 1, of the laws of 2016: 49 Local grants for services and expenses of the long-term care ombudsman 50 51 program (10323) ... 1,190,000 (re. \$200,000) 52 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 53 contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 56 approved a plan submitted by the office outlining the amounts to be 57 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the 58 59 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 60 61 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 62

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shall prohibit or limit the activities or services of any person in 1 the employ of a program or service operated, certified, regulated, 2 3 funded, or approved by, or under contract with the state office for 4 the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services 5 6 district as defined in section 61 of the social services law, and 7 all such entities shall be considered to be approved settings for 8 the receipt of supervised experience for the professions governed by 9 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 10 receive a waiver pursuant to section 6503-a of the education law in 11 12 order to perform any activities or provide any services (10330) 13 2,027,500 (re. \$250,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion 14 15 of which may be transferred to state operations or to other entities 16 17 as necessary to meet federal grant objectives (10336) 18 175,000 (re. \$175,000) For services and expenses related to the livable new york initiative 19 to create neighborhoods that consider the evolving needs and prefer-20 ences of all their residents (10866) 21 2.2 122,500 (re. \$122,500) For services and expenses of the Association on Aging in New York 23 State to provide training, education and technical assistance to the 24 area agencies on aging and aging network service contractor staff 25 for professional development (10810) ... 250,000 (re. \$250,000) 26 27 28 By chapter 53, section 1, of the laws of 2015: For services and expenses related to the livable new york initiative 29 to create neighborhoods that consider the evolving needs and prefer-30 ences of all their residents (10866) ... 122,500 (re. \$83,000) 31 32 33 By chapter 53, section 1, of the laws of 2014: For services and expenses related to the livable new york initiative 34 35 to create neighborhoods that consider the evolving needs and prefer-36 ences of all their residents (10866) ... 122,500 (re. \$60,000) 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 FHHS Aid to Localities Account - 25177 41 42 By chapter 53, section 1, of the laws of 2017: For programs provided under the titles of the federal older Americans 43 act and other health and human services programs. Title III-b social 44 services (10894) ... 26,000,000 (re. \$26,000,000) 45 Title III-c nutrition programs, including a suballocation to the 46 department of health to be transferred to state operations for 47 nutrition program activities (10893) 48 41,385,000 (re. \$41,385,000) 49 50 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 51 Health and human services programs (10891) 52 9,000,000 (re. \$8,967,000) 53 Nutrition services incentive program (10890) 54 17,000,000 (re. \$17,000,000) 55 56 By chapter 53, section 1, of the laws of 2016: 57 For programs provided under the titles of the federal older Americans 58 act and other health and human services programs. 59 Notwithstanding any provision of articles 153, 154 and 163 of the 60 education law, there shall be an exemption from the professional 61 licensure requirements of such articles, and nothing contained in 62 such articles, or in any other provisions of law related to the

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	<pre>licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Title III-b social services (10894)</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 9 40 41 42	<pre>17,000,000</pre>

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 29,837,000 60,000,000 5 General Fund 21,421,000 21,421,000 20,000,000 General Fund.....Special Revenue FundsFederal....20,000,000 6 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 89,837,000 8 All Funds 41,421,000 9 ------10 11 SCHEDULE 12 13 AGRICULTURAL BUSINESS SERVICES PROGRAM 41,421,000 14 15 General Fund 16 17 Local Assistance Account - 10000 18 19 New York federation of growers and processors agribusiness child development program 20 8,275,000 21 (10913) 22 New York state veterinary diagnostic laboratory at Cornell university animal health 23 surveillance and control program (10920).. 24 4,425,000 25 New York state veterinary diagnostic laboratory at Cornell university quality milk production services program (10921) 26 27 1,174,000 28 New York state veterinary diagnostic labora-29 tory at Cornell university New York state 30 cattle health assurance program (10922) .. 360,000 31 New York state veterinary diagnostic laboratory at Cornell university Johnes disease 32 33 program (10923) 480,000 34 New York state veterinary diagnostic laboratory at Cornell university rabies program 35 (10925) 50,000 36 37 New York state veterinary diagnostic labora-38 tory at Cornell university Avian disease 39 program (10924) 252,000 40 Cornell university farmnet program for farm family assistance (10926) 41 384,000 42 Cornell university Geneva experiment station 43 hop and barley evaluation and field test-44 ing program (11466) 40,000 45 Cornell university golden nematode program 46 (10932) 62,000 47 Cornell university future farmers of Ameri-48 ca; including \$350,000 for the agriculture education incentive grant program (10939). 730,000 49 50 Cornell university agriculture in the class-51 room to support nutritional education programs (10938) 52 267,000 53 Cornell university association of agricul-54 tural educators for teacher recruitment, 55 professional development, and 56 administrative assistance (10940) 303,000 57 New York state apple growers association 58 (10943) 206,000 59 New York wine and grape foundation (10915).. 713,000 400,000 60 New York farm viability institute (10916) ... 61 For services and expenses of programs to 62 promote dairy excellence, including but

1	not limited to programs at Cornell univer-	
2 3	sity. Notwithstanding any other provision	
3 4	of law, the director of the budget is hereby authorized to transfer up to	
5	\$150,000 of this appropriation to state	
6	operations for programs including adminis-	
7	tration of dairy profit teams (11495)	150,000
8 9	For reimbursement for the promotion of agri- culture and domestic arts in accordance	
10	with article 24 of the agriculture and	
11	markets law (10914)	340,000
12	Cornell university pro-dairy program (11470)	822,000
13	For services and expenses of the electronic	
14 15	benefits transfer program administered by the Farmers' Market Federation of NY	
16	(11412)	138,000
17	For services, expenses and grants related to	,
18	the taste New York program, including but	
19	not limited to marketing and advertising	
20 21	to promote New York produced food and beverage goods and products, including but	
22	not limited to up to \$550,000 for the New	
23	York wine and culinary center, provided	
24	that moneys hereby appropriated shall be	
25 26	available to the program net of refunds, rebates, reimbursements and credits. All	
20 27	or a portion of this appropriation may be	
28	suballocated to any department, agency, or	
29	public authority. Notwithstanding any	
30	other provision of law, the director of	
31 32	the budget is hereby authorized to trans- fer up to \$1,100,000 of this appropriation	
33	to state operations (11450)	1,100,000
34	For services and expenses of a program to	
35	develop farm to school initiatives that	
36 37	will help schools purchase more food from local farmers and expand access to healthy	
38	local food for school children. The funds	
39	shall be awarded through a competitive	
40	process (11405)	750,000
41 42	- Program account subtotal	01 401 000
42 43		21,421,000
44		
45	Special Revenue Funds - Federal	
46	Federal USDA-Food and Nutrition Services Fu	
47 48	Federal Agriculture and Markets Account - 2	5021
49	For services and expenses of non-point	
50	source pollution control, farmland preser-	
51	vation, and other agricultural programs	
52 53	including suballocation to other state departments and agencies including liabil-	
53 54	ities incurred prior to April 1, 2018.	
55	Notwithstanding section 51 of the state	
56	finance law and any other provision of law	
57	to the contrary, the funds appropriated	
58 59	herein may be increased or decreased by transfer from/to appropriations for any	
60	prior or subsequent grant period within	
61	the same federal fund/program and between	
62	state operations and aid to localities to	

1 2 3	accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such	
4	appropriations have been reappropriated as	
5	necessary (11498)	20,000,000
6		
7	Program account subtotal	20,000,000
8		
9		

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AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 (re. \$1,400,000) 7 8 For additional services and expenses of the New York federation of 9 growers and processors agribusiness child development program 10 11 (10905) ... 1,000,000 (re. \$1,000,000) New York state veterinary diagnostic laboratory at Cornell university 12 13 animal health surveillance and control program (10920) 4,425,000 (re. \$350,000) 14 For additional services and expenses of the New York state veterinary 15 diagnostic laboratory at Cornell university 16 animal health surveillance and control program (10908) 17 18 1,000,000 (re. \$1,000,000) New York state veterinary diagnostic laboratory at Cornell university 19 quality milk production services program (10921) 20 1,174,000 (re. \$2,000) 21 New York state veterinary diagnostic laboratory at Cornell university 2.2 New York state cattle health assurance program (10922) 23 360,000 (re. \$145,000) 24 New York state veterinary diagnostic laboratory at Cornell university 25 Johnes disease program (10923) ... 480,000 (re. \$192,000) 26 27 New York state veterinary diagnostic laboratory at Cornell university 28 rabies program (10925) ... 50,000 (re. \$50,000) For additional services and expenses of the New York state veterinary 29 diagnostic laboratory at Cornell university rabies program (11468) 30 560,000 (re. \$3<u>38,000)</u> 31 New York state veterinary diagnostic laboratory at Cornell university 32 33 Avian disease program (10924) ... 252,000 (re. \$129,000) Cornell university farmnet program for farm family assistance (10926) 34 35 ... 384,000 (re. \$384,000) 36 For additional services and expenses of the Cornell university farmnet 37 program for farm family assistance (11469) 38 416,000 (re. \$416,000) 39 Cornell university Geneva experiment station hop and barley evaluation 40 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 41 42 experiment station hop and barley evaluation and field testing program (11451) ... 160,000 (re. \$160,000) 43 Cornell university golden nematode program (10932) 44 45 62,000 (re. \$62,000) Cornell university future farmers of America; including \$350,000 for 46 the agriculture education incentive grant program (10939) 47 48 542,000 (re. \$542,000) 49 For additional services and expenses of Cornell university future 50 farmers of America (11452) ... 300,000 (re. \$300,000) 51 Cornell university agriculture in the classroom; including \$300,000 to 52 support nutritional education programs (10938) 53 380,000 (re. \$380,000) 54 Cornell university association of agricultural educators; including 55 \$350,000 for teacher recruitment, professional development, and 56 administrative assistance (10940) ... 416,000 (re. \$416,000) 57 New York state apple growers association (10943) 58 206,000 (re. \$19,000) 59 For additional services and expenses of the New York state apple growers association (11458) ... 544,000 (re. \$461,000) 60 New York wine and grape foundation (10915) 61 62 713,000 (re. \$203,000)

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For additional services and expenses of the New York wine and grape 1 foundation (11457) ... 307,000 (re. \$52,000) 2 New York farm viability institute (10916) 3 4 400,000 (re. \$96,000) For services and expenses of dairy profit teams administered by the New York farm viability institute (11423) 5 6 220,000 (re. \$209,000) For additional services and expenses of the New York farm viability 7 8 institute (10917) ... 1,500,000 (re. \$1,436,000) 9 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including 10 11 12 13 14 administration of dairy profit teams (11495) 15 150,000 (re. \$150,000) 16 17 For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law 18 19 (10914) ... 340,000 (re. \$340,000) For additional reimbursements for the promotion of agriculture and 20 domestic arts in accordance with article 24 of the agriculture and 21 markets law (11453) ... 160,000 (re. \$160,000) 2.2 Cornell university pro-dairy program (11470) 23 822,000 (re. \$350,000) 24 For additional services and expenses of the Cornell university pro-25 dairy program (11406) ... 378,000 (re. \$378,000) 26 27 For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 28 29 138,000 (re. \$101,000) For services, expenses and grants related to the taste New York 30 program, including but not limited to marketing and advertising to 31 promote New York produced food and beverage goods and products, 32 including but not limited to up to \$550,000 for the New York wine 33 and culinary center, provided that moneys hereby appropriated shall 34 be available to the program net of refunds, rebates, reimbursements 35 36 and credits. All or a portion of this appropriation may be 37 suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the 38 39 budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 40 41 1,100,000 (re. \$997,000) For services and expenses of a program to develop farm to school 42 43 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 44 The funds shall be awarded through a competitive process (11405) ... 45 750,000 (re. \$732,000) 46 47 To the Adirondack North Country Association for a program to develop 48 farm to school initiatives that will help schools purchase more food 49 from local farmers (11415) ... 300,000 (re. \$225,000) 50 Maple producers association for programs to promote maple syrup 51 (10945) ... 215,000 (re. \$215,000) 52 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$152,000) 53 For services and expenses of the New York State apple research and 54 55 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$500,000) 56 Cornell university maple research (11456) 57 58 125,000 (re. \$86,000) New York farm viability institute, for services and expenses of New 59 York State berry growers association (11462) 60 61 60,000 (re. \$60,000) 62

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Cornell university berry research (11416) 1 260,000 (re. \$260,000) 2 3 Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 (re. \$125,000) New York farm viability, for services and expenses of New York corn 4 5 6 and soybean growers (11454) ... 75,000 (re. \$73,000) 7 Cornell university honeybee research (11455) 8 50,000 (re. \$50,000) Cornell university onion research (10948) ... 50,000 ... (re. \$27,000) 9 10 Cornell university vegetable research (11401) 11 100,000 (re. \$100,000) Suffolk county soil and water conservation district-deer fencing matching grants program (11480) ... 200,000 (re. \$150,000) For services and expenses of the eastern equine encephalitis program 12 13 14 administered by Öswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 15 16 17 of law, the director of the budget is hereby authorized to transfer 18 up to \$175,000 of this appropriation to state operations (11467) ... 19 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 20 ... 100,000 (re. \$100,000) 21 Grown on Long Island (11404) ... 100,000 (re. \$100,000) Island Harvest (11465) ... 20,000 (re. \$20,000) 22 23 For services and expenses of the north country low cost vaccine 24 program administered by the St. Lawrence and Jefferson county public 25 26 health departments. Notwithstanding any other provision of law, the 27 director of the budget is hereby authorized to transfer up to 28 \$25,000 of this appropriation to state operations (11460) 29 25,000 (re. \$25,000) Northern New York agricultural development program administered by 30 Cornell cooperative extension of Jefferson County (10941) 31 32 For services and expenses of the turf grass environmental stewardship 33 fund administered by the New York state greengrass association 34 35 (11472) ... 150,000 (re. \$150,000) 36 For services and expenses of the wood products development council, 37 including suballocation to other state departments and agencies. 38 Notwithstanding any other provision of law, the director of the budget 39 is hereby authorized to transfer up to \$100,000 of this 40 appropriation to state operations (11402) 41 100,000 (re. \$100,000) Cornell university small farm programs for veterans (11417) 42 43 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 44 200,000 (re. \$200,000) 45 For services and expenses of the farm to table trail program, 46 including suballocation to other state departments and agencies 47 48 (11424) ... 50,000 (re. \$50,000) 49 Cornell university farm labor specialist to assist farmers with labor 50 law compliance (11425) ... 200,000 (re. \$200,000) 51 Cornell university farmer muck boot camp program (11426) 52 100,000 (re. \$100,000) 53 Seeds of success award to promote and recognize school gardens and 54 gardening programs across New York state. Notwithstanding any other 55 provision of law, the director of the budget is hereby authorized to 56 transfer up to \$100,000 of this appropriation to state operations 57 (11427) ... 100,000 (re. \$100,000) 58 New York state brewers association (11428) ... 10,000 .. (re. \$10,000) New York cider association (11429) ... 10,000 (re. \$10,000) 59 New York state distillers guild (11430) ... 10,000 (re. \$10,000) 60 Chautauqua county beekeepers association (11431) 61 62 10,000 (re. \$10,000)

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Cornell university sheep farming program (11432) 1 2 10,000 (re. \$10,000) 3 For services and expenses of the New York state senior farmers market 4 nutrition program. Notwithstanding any other provision of the law, 5 the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) 6 7 500,000 (re. \$500,000) 8 By chapter 53, section 1, of the laws of 2016: 9 New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 (re. \$1,220,000)
 For additional services and expenses of the New York federation of growers and processors agribusiness child development program 10 11 12 13 (10905) ... 1,000,000 (re. \$1,000,000) 14 Cornell university farmnet program for farm family assistance (10926) 15 ... 384,000 (re. \$4,000) 16 Cornell university Geneva experiment station hop and barley evaluation 17 18 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 19 experiment station hop and barley evaluation and field testing 20 program (11451) ... 160,000 (re. \$21,000) 21 For additional services and expenses of Cornell university future farmers of America (11452) ... 300,000 (re. \$6,000) 22 23 For additional services and expenses of the New York state apple grow-24 ers association (11458) ... 544,000 (re. \$84,000) 25 For additional services and expenses of the New York farm viability 26 institute (10917) ... 1,500,000 (re. \$1,500,000) 27 28 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 29 Notwithstanding any other provision of law, the director of the 30 budget is hereby authorized to transfer up to \$150,000 of this 31 32 appropriation to state operations for programs including adminis-33 tration of dairy profit teams (11495) 34 150,000 (re. \$87,000) For services, expenses and grants related to the taste New York 35 36 program, including but not limited to marketing and advertising to 37 promote New York produced food and beverage goods and products. All 38 or a portion of this appropriation may be suballocated to any 39 department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 40 transfer up to \$1,100,000 of this appropriation to state operations 41 42 (11450) ... 1,100,000 (re. \$150,000) 43 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 44 farmers and expand access to healthy local food for school children. 45 The funds shall be awarded through a competitive process (11405) ... 46 47 250,000 (re. \$226,000) To the Adirondack North Country Association for a program to develop 48 49 farm to school initiatives that will help schools purchase more food 50 from local farmers (11415) ... 300,000 (re. \$225,000) 51 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$173,000) 52 53 Cornell university maple research (11456) 54 125,000 (re. \$41,000) 55 New York farm viability institute, for services and expenses of New 56 York State berry growers association (11462) 57 60,000 (re. \$42,000) 58 Cornell university berry research (11416) 59 260,000 (re. \$124,000) New York farm viability, for services and expenses of New York corn 60 and soybean growers (11454) ... 75,000 (re. \$57,000) 61 62

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Cornell university honeybee research (11455) 1 50,000 (re. \$12,000) 2 Cornell university onion research (10948) ... 50,000 (re. \$5,000) 3 4 Cornell university vegetable research (11401) 5 100,000 (re. \$99,000) Suffolk county soil and water conservation district-deer fencing matching grants program (11480) ... 200,000 (re. \$35,000) 6 7 8 For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other 9 state departments and agencies. Notwithstanding any other provision 10 of law, the director of the budget is hereby authorized to transfer 11 up to \$175,000 of this appropriation to state operations (11467) ... 12 13 175,000 (re. \$116,000) For services and expenses of dairy profit teams administered by the 14 New York farm viability institute (11459) 15 16 220,000 (re. \$197,000) 17 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 (re. \$8,000) 18 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 19 20 program administered by the St. Lawrence and Jefferson county public 21 health departments. Notwithstanding any other provision of law, the 2.2 director of the budget is hereby authorized to transfer up to 23 24 \$25,000 of this appropriation to state operations (11460) 25 25,000 (re. \$25,000) Northern New York agricultural development program administered by 26 Cornell cooperative extension of Jefferson County (10941) 27 28 600,000 (re. \$600,000) For services and expenses of the wood products development council, 29 including suballocation to other state departments and agencies. 30 Notwithstanding any other provision of law, the director of the 31 budget is hereby authorized to transfer up to \$100,000 of this 32 appropriation to state operations (11402) 33 34 100,000 (re. \$100,000) For services and expenses of the New York state senior farmers market 35 36 nutrition program. Notwithstanding any other provision of law, the 37 director of the budget is hereby authorized to transfer up to 38 \$180,000 of this appropriation to state operations (11409) 39 500,000 (re. \$100,000) 40 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 41 200,000 (re. \$150,000) 42 43 By chapter 53, section 1, of the laws of 2015: Cornell university Geneva experiment station hop and barley evaluation 44 and field testing program (11466) ... 40,000 (re. \$8,000) 45 Cornell university agriculture in the classroom (10938) 46 80,000 (re. \$2,000) 47 48 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 49 50 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 51 52 appropriation to state operations for programs including adminis-53 tration of dairy profit teams (11495) 54 150,000 (re. \$150,000) 55 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 56 57 promote New York produced food and beverage goods and products. All 58 or a portion of this appropriation may be suballocated to any 59 department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 60 transfer up to \$1,100,000 of this appropriation to state operations 61 62 (11450) ... 1,100,000 (re. \$16,000)

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1	For services and expenses of a program to develop farm to school
2	initiatives that will help schools purchase more food from local
3	farmers and expand access to healthy local food for school children.
4	The funds shall be awarded through a competitive process (11405)
5	250,000 (re. \$167,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$47,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
	development advisory board (11400) 500,000 (re. \$100,000)
10	
11	Cornell university maple research (11456) 125,000 (re. \$5,000)
12	The New York farm viability institute, for programs to benefit the New
13	York berry industry (11462) 320,000 (re. \$42,000)
14	NY corn and soybean growers association (11454)
15	75,000 (re. \$16,000)
16	Cornell university vegetable research (11401)
17	100,000 (re. \$2,000)
18	Suffolk county soil and water conservation district - deer fencing
19	matching grants program (11480) 200,000 (re. \$47,000)
20	For services and expenses of the eastern equine encephalitis program
21	administered by Oswego county, including suballocation to other
22	state departments and agencies. Notwithstanding any other provision
23	of law, the director of the budget is hereby authorized to transfer
24	up to \$175,000 of this appropriation to state operations (11467)
25	175,000 (re. \$52,000)
26	For services and expenses of dairy profit teams administered by the
27	New York farm viability institute (11459)
28	220,000 (re. \$214,000)
29	Long Island farm bureau (11463) 100,000 (re. \$100,000)
30	For services and expenses of the north country low cost vaccine
31	program administered by the St. Lawrence and Jefferson county public
32	
	health department. Notwithstanding any other provision of law, the
33	director of the budget is hereby authorized to transfer up to
34	\$25,000 of this appropriation to state operations (11460)
35	25,000 (re. \$14,000)
36	Cornell precision agriculture study (11407)
37	100,000 (re. \$3,000)
38	For services and expenses of the agriculture environmental management
39	certified planner quality assurance and control program. Notwith-
40	standing any other provision of law, the director of the budget is
41	hereby authorized to transfer up to \$250,000 of this appropriation
42	to state operations (11408)
43	250,000 (re. \$250,000)
44	For services and expenses of the wood products development council,
45	including suballocation to other state departments and agencies.
46	Notwithstanding any other provision of law, the director of the
47	budget is hereby authorized to transfer up to \$100,000 of this
48	appropriation to state operations (11402)
49	
	100,000 (re. \$72,000)
50	For services and expenses of the New York state senior farmers market
51	nutrition program. Notwithstanding any other provision of law, the
52	director of the budget is hereby authorized to transfer up to
53	\$180,000 of this appropriation to state operations (11409)
54	500,000 (re. \$353,000)
55	For the development of regional food hubs to facilitate the transpor-
56	tation of locally grown produce to urban markets, including the
57	development of cooperative food hubs. Notwithstanding any other
58	provision of the law, the director of the budget is hereby author-
59	ized to transfer up to \$175,000 of this appropriation to state oper-
60	ations (11410) 1,064,000 (re. \$879,000)
61	

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Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 1 the soil and water conservation districts law (11411) 2 3 500,000 (re. \$500,000) 4 5 By chapter 53, section 1, of the laws of 2014: 6 For additional services and expenses of the Cornell university farmnet 7 program for farm family assistance (11469) 8 216,000 (re. \$3,000) 9 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing 10 program (11451) ... 160,000 (re. \$7,000) 11 For services and expenses of dairy profit teams administered by the 12 13 New York farm viability institute (11459) 14 220,000 (re. \$149,000) Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 150,000 (re. \$7,000) 15 16 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 17 18 19 600,000 (re. \$13,000) For services and expenses of the eastern equine encephalitis program 20 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 21 2.2 of law, the director of the budget is hereby authorized to transfer 23 24 up to \$175,000 of this appropriation to state operations (11467) ... 175,000 (re. \$3,000) 25 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 26 27 28 health department. Notwithstanding any other provision of law, the 29 director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460) 30 31 25,000 (re. \$3,000) 32 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 100,000 (re. \$2,000) 33 34 NY corn and soybean growers association (11454) 35 75,000 (re. \$35,000) 36 For services and expenses of the New York State apple research and development program, in consultation with the apple research and 37 development advisory board (11400) ... 500,000 (re. \$36,000) 38 Cornell university vegetable research (11401) 39 40 100,000 (re. \$8,000) For services and expenses of the wood products development council, 41 including suballocation to other state departments and agencies. 42 Notwithstanding any other provision of law, the director of the 43 budget is hereby authorized to transfer up to \$100,000 of this 44 appropriation to state operations (11402) 45 100,000 (re. \$45,000) 46 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 47 48 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 49 50 promote New York produced food and beverage goods and products. All 51 or a portion of this appropriation may be suballocated to any 52 department, agency, or public authority. Notwithstanding any other 53 provision of law, the director of the budget is hereby authorized to 54 transfer up to \$1,100,000 of this appropriation to state operations 55 (11450) ... 1,100,000 (re. \$138,000) 56 By chapter 53, section 1, of the laws of 2013: 57 58 Cornell university Geneva experiment station hop evaluation and field 59 testing program (11466) ... 40,000 (re. \$4,000) Cornell university future farmers of America (10939) 60 61 192,000 (re. \$2,000)

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Cornell university agriculture in the classroom (10938) 1 2 80,000 (re. \$2,000) 3 Cornell university pro-dairy program (11470) 822,000 (re. \$29,000) 4 5 For services and expenses of northern New York agricultural develop-6 ment (10941) ... 500,000 (re. \$47,000) 7 For services and expenses of the eastern equine encephalitis program, 8 including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 9 10 11 appropriation to state operations (11467) 12 150,000 (re. \$11,000) 13 Genesee county agricultural academy (11464) 14 100,000 (re. \$2,000) 15 By chapter 53, section 1, of the laws of 2012: 16 For services and expenses of northern New York agricultural develop-17 18 ment (10941) ... 500,000 (re. \$21,000) 19 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 20 accordance with a programmatic and financial plan to be approved by 21 the director of the budget. Notwithstanding any other provision of 22 23 law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 24 25 3,000,000 (re. \$684,000) 26 27 By chapter 53, section 1, of the laws of 2011: For services and expenses of programs to promote dairy excellence, 28 including but not limited to programs at Cornell University. 29 Notwithstanding any other provision of law, the director of the 30 budget is hereby authorized to transfer up to \$150,000 of this 31 appropriation to state operations for programs including adminis-32 33 tration of dairy profit teams (11495) ... 150,000 (re. \$73,000) 34 35 By chapter 55, section 1, of the laws of 2010: For services and expenses related to establishing, improving, and 36 37 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 38 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 39 with a programmatic and financial plan submitted by the commissioner 40 of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until 41 the Genesee valley regional market authority makes a transfer to the 42 43 general fund of the state, as provided for in a chapter of the laws of 2010 (11494) ... 3,000,000 (re. \$258,000) 44 45 By chapter 55, section 1, of the laws of 2009: 46 For services and expenses of programs to promote agricultural economic 47 development, including but not limited to farmland viability, in 48 49 accordance with a programmatic and financial plan to be approved by 50 the director of the budget. Notwithstanding any other provision of 51 law, the director of the budget is hereby authorized to transfer up 52 to \$600,000 of this appropriation to state operations (10902) 53 600,000 (re. \$257,000) 54 55 By chapter 55, section 1, of the laws of 2008, as amended by chapter 56 496, section 6, of the laws of 2008: 57 For services and expenses of programs to promote agricultural economic 58 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 59 60 the director of the budget. Notwithstanding any other provision of 61 law, the director of the budget is hereby authorized to transfer up 62 to \$2,357,000 of this appropriation to state operations, provided,

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however, that the amount of this appropriation available for expend-1 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 2 3 August 15, 2008 (10902) ... 1,809,000 (re. \$438,000) 4 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 6 section 4, of the laws of 2009: 7 For services and expenses of the plum pox virus eradication and indem-8 nity program. Notwithstanding any other provision of law, the direc-9 tor of the budget is hereby authorized to transfer up to \$376,000 of 10 this appropriation to state operations (11481) 11 376,000 (re. \$334,000) 12 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 14 section 1, of the laws of 2015: Cornell University for services and expenses of extension and research 15 programs managed by the Hudson Valley Research Laboratory, Inc 16 17 (11478) ... 63,900 (re. \$63,000) 18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 19 section 1, of the laws of 2009: 20 Suffolk County Soil and Water Conservation District - deer fencing 21 matching grants program, including liabilities incurred prior to 22 23 April 1, 2008 (11480) ... 160,000 (re. \$4,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For additional services and expenses of programs to promote agricul-26 27 tural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to 28 be approved by the director of the budget. Notwithstanding any other 29 provision of law, the director of the budget is hereby authorized to 30 31 transfer up to \$118,000 of this appropriation to state operations 32 (11487) ... 118,000 (re. \$11,000) 33 Special Revenue Funds - Federal 34 Federal USDA-Food and Nutrition Services Fund 35 Federal Agriculture and Markets Account - 25021 36 37 38 By chapter 53, section 1, of the laws of 2017: 39 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including 40 suballocation to other state departments and agencies including 41 liabilities incurred prior to April 1, 2017. Notwithstanding section 42 51 of the state finance law and any other provision of law to the 43 the funds appropriated herein may be increased or 44 contrary, decreased by transfer from/to appropriations for any prior or 45 subsequent grant period within the same federal fund/program and 46 between state operations and aid to localities to accomplish the 47 48 intent of this appropriation, as long as such corresponding 49 prior/subsequent grant periods within such appropriations have been 50 reappropriated as necessary (11498) 51 20,000,000 (re. \$20,000,000) 52 53 By chapter 53, section 1, of the laws of 2016: 54 For services and expenses of non-point source pollution control, farm-55 land preservation, and other agricultural programs including subal-56 location to other state departments and agencies including liabil-57 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 58 the state finance law and any other provision of law to the contra-59 ry, the funds appropriated herein may be increased or decreased by 60 transfer from/to appropriations for any prior or subsequent grant 61 period within the same federal fund/program and between state oper-62 ations and aid to localities to accomplish the intent of this appro-

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priation, as long as such corresponding prior/subsequent grant peri-1 2 ods within such appropriations have been reappropriated as necessary 3 (11498) ... 20,000,000 (re. \$20,000,000) 4 By chapter 53, section 1, of the laws of 2015: 5 6 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including subal-7 8 location to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of 9 10 the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by 11 12 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-13 14 ations and aid to localities to accomplish the intent of this appro-15 priation, as long as such corresponding prior/subsequent grant peri-16 ods within such appropriations have been reappropriated as necessary 17 (11498) ... 20,000,000 (re. \$20,000,000) 18

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 40,855,000 41,600,000 5 General Fund Special Revenue Funds - Federal 1,413,000 6 4,388,000 196,000 Special Revenue Funds - Other 7 0 -----8 45,988,000 9 All Funds 42,464,000 -----10 11 12 SCHEDULE 13 14 COUNCIL ON THE ARTS PROGRAM 42,244,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be 21 22 used for state financial assistance to 23 nonprofit cultural organizations offering 24 services to the general public, including 25 but not limited to, orchestras, dance 26 companies, museums and theatre groups 27 including nonprofit cultural organiza-28 tions, botanical gardens, zoos, aquariums 29 and public benefit corporations offering 30 programs of arts related education for 31 elementary and secondary school pupils 32 provided that, notwithstanding any incon-33 sistent provision of law, \$100,000 shall 34 be interchanged to the Nelson A. Rockefel-35 ler empire state plaza performing arts 36 37 center corporation in support of programs 38 for performing arts and other cultural 39 events, and related uses for the benefit 40 of the citizens of New York state. Such programs may include activities directly 41 undertaken by the grantee, or indirectly 42 by regranting of state funds by regional 43 or local arts councils, among other organ-44 izations, to nonprofit cultural organiza-45 46 tions. 47 Grants, including capital grants, awarded 48 may be used for programs and activities relating to arts disciplines including, 49 50 but not limited to, architecture, dance, 51 design, music, theater, media, literature, 52 museum activities, visual arts, folk arts, 53 and arts in education programs (12111) ... 40,635,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 Program account subtotal 55 40,635,000 56 57 58 Special Revenue Funds - Federal 59 Federal Miscellaneous Operating Grants Fund 60 Council on the Arts Account - 25376 61 62

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1 For financial assistance to nonprofit 2 cultural organizations (12111) 1,413,000 3 _____ Program account subtotal 4 1,413,000 5 6 7 Special Revenue Funds - Other Arts Capital Revolving Fund 8 Arts Capital Revolving Account - 21850 9 10 11 For services and expenses of the arts capital revolving loan fund (12111) 196,000 12 13 -----Program account subtotal 196,000 14 15 16 17 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 18 PROGRAM 220,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 General Fund 21 Local Assistance Account - 10000 22 23 24 For state financial assistance for the empire state plaza performing arts center 25 corporation (12105) 220,000 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28

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1 ADMINISTRATION PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2012: 6 7 For state financial assistance for the arts. This appropriation may be 8 used for state financial assistance to nonprofit cultural organiza-9 tions offering services to the general public, including but not 10 limited to, orchestras, dance companies, museums and theatre groups 11 including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 12 13 including but not limited to those related to education for elemen-14 tary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regrant-15 ing of state funds by regional or local arts councils, among other 16 17 organizations, to nonprofit cultural organizations. 18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, 20 museum activities, visual arts, folk arts, and arts in education 21 programs (81001) ... 35,635,000 (re. \$132,000) 2.2 23 By chapter 53, section 1, of the laws of 2011: 24 25 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-26 27 tions offering services to the general public, including but not 28 limited to, orchestras, dance companies, museums and theatre groups 29 including nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, 32 33 or indirectly by regranting of state funds by regional or local arts 34 councils, among other organizations, to nonprofit cultural organiza-35 tions. 36 Grants, including capital grants, awarded may be used for programs and 37 activities relating to arts disciplines including, but not limited 38 to, architecture, dance, design, music, theater, media, literature, 39 museum activities, visual arts, folk arts, and arts in education 40 programs (81001) ... 31,635,000 (re. \$35,000) 41 COUNCIL ON THE ARTS PROGRAM 42 43 General Fund 44 Local Assistance Account - 10000 45 46 By chapter 53, section 1, of the laws of 2017: 47 48 For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for 49 50 state financial assistance to nonprofit cultural organizations 51 offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups 52 53 including nonprofit cultural organizations, botanical gardens, zoos, 54 aquariums and public benefit corporations offering programs of arts 55 related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, 56 57 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 58 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 59 60 uses for the benefit of the citizens of New York state. Such 61 programs may include activities directly undertaken by the grantee,

or indirectly by regranting of state funds by regional or local arts

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1 2	councils, among other organizations, to nonprofit cultural organizations.
2 3 4	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited
4 5	to, architecture, dance, design, music, theater, media, literature,
6	museum activities, visual arts, folk arts, and arts in education
7	programs (12111) 40,635,000 (re. \$39,320,000)
8 9	By chapter 53, section 1, of the laws of 2016:
10	For state financial assistance for the arts. Notwithstanding any other
11	section of law to the contrary, this appropriation may be used for
12	state financial assistance to nonprofit cultural organizations
13	offering services to the general public, including but not limited
14	to, orchestras, dance companies, museums and theatre groups includ-
15	ing nonprofit cultural organizations, botanical gardens, zoos,
16	aquariums and public benefit corporations offering programs of arts
17 18	related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,
19	\$100,000 shall be suballocated to the Nelson A. Rockefeller empire
20	state plaza performing arts center corporation in support of
21	programs for performing arts and other cultural events, and related
22	uses for the benefit of the citizens of New York state. Such
23	programs may include activities directly undertaken by the grantee,
24	or indirectly by regranting of state funds by regional or local arts
25 26	councils, among other organizations, to nonprofit cultural organiza- tions.
27	Grants, including capital grants, awarded may be used for programs and
28	activities relating to arts disciplines including, but not limited
29	to, architecture, dance, design, music, theater, media, literature,
30	museum activities, visual arts, folk arts, and arts in education
31	programs (12111) 40,635,000 (re. \$1,547,000)
32 33	By chapter 53, section 1, of the laws of 2015:
34	For state financial assistance for the arts. Notwithstanding any other
35	section of law to the contrary, this appropriation may be used for
36	state financial assistance to nonprofit cultural organizations
37	offering services to the general public, including but not limited
38	to, orchestras, dance companies, museums and theatre groups includ-
39 40	ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts
40 41	related education for elementary and secondary school pupils
42	provided that, notwithstanding any inconsistent provision of law,
43	\$100,000 shall be suballocated to the Nelson A. Rockefeller empire
44	state plaza performing arts center corporation in support of
45	programs for performing arts and other cultural events, and related
46	uses for the benefit of the citizens of New York state. Such
47 48	programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts
49	councils, among other organizations, to nonprofit cultural organiza-
50	tions.
51	Grants, including capital grants, awarded may be used for programs and
52	activities relating to arts disciplines including, but not limited
53	to, architecture, dance, design, music, theater, media, literature,
54 55	museum activities, visual arts, folk arts, and arts in education
55 56	programs (12111) 40,635,000 (re. \$564,000)
50 57	By chapter 53, section 1, of the laws of 2014:
58	For state financial assistance for the arts. Notwithstanding any other
59	section of law to the contrary, this appropriation may be used for
60	state financial assistance to nonprofit cultural organizations
61	offering services to the general public, including but not limited
62	to, orchestras, dance companies, museums and theatre groups includ-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ing nonprofit cultural organizations, botanical gardens, zoos, 1 aquariums and public benefit corporations offering programs of arts 2 3 related education for elementary and secondary school pupils 4 provided that, notwithstanding any inconsistent provision of law, 5 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 6 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 7 uses for the benefit of the citizens of New York state. 8 Such programs may include activities directly undertaken by the grantee, 9 or indirectly by regranting of state funds by regional or local arts 10 11 councils, among other organizations, to nonprofit cultural organiza-12 tions. 13 Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited 14 to, architecture, dance, design, music, theater, media, literature, 15 museum activities, visual arts, folk arts, and arts in education 16 17 programs (12111) ... 35,635,000 (re. \$2,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Council on the Arts Account - 25376 21 22 23 By chapter 53, section 1, of the laws of 2017: For financial assistance to nonprofit cultural organizations (12111) 24 25 ... 1,413,000 (re. \$1,366,000) 26 27 By chapter 53, section 1, of the laws of 2016: 28 For financial assistance to nonprofit cultural organizations (12111) 29 ... 1,413,000 (re. \$665,000) 30 31 By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) 32 33 ... 1,413,000 (re. \$703,000) 34 35 By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations (12111) 36 37 1,413,000 (re. \$837,000) 38 39 By chapter 53, section 1, of the laws of 2013: 40 For financial assistance to nonprofit cultural organizations (12111) 41 1,413,000 (re. \$817,000) 42

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 32,025,000 General Fund 5 0 6 _____ All Funds 32,025,000 7 0 8 -----9 10 SCHEDULE 11 12 STATE OPERATIONS PROGRAM 32,025,000 13 14 General Fund 15 Local Assistance Account - 10000 16 17 18 For state reimbursements to cities, towns, or villages for payments made for special 19 accidental death benefits made pursuant to 20 section 208-f of the general municipal 21 law, including the payment of liabilities 22 incurred prior to April 1, 2018 and for 23 state reimbursement to New York city for 24 payments made for special accidental death 25 benefits to beneficiaries of first respon-26 27 ders to the world trade center attack made 28 pursuant to section 208-f of the general municipal law, including the payment of 29 liabilities incurred prior to April 1, 30 2017. Notwithstanding the provisions of 31 any other law to the contrary, for state 32 fiscal year 2017-2018 the liability of the 33 state and the amount to be distributed or 34 otherwise expended by the state pursuant 35 to section 208-f of the general municipal 36 37 law shall be limited to the amount appropriated (81003) 38 32,025,000 39

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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 1,564,166,500 General Fund 667,000 6 -----_____ All Funds 1,564,166,500 7 667.000 8 -----9 10 SCHEDULE 11 12 CITY UNIVERSITY--COMMUNITY COLLEGES 248,979,500 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 OPERATING ASSISTANCE 19 20 For state financial assistance, net of disallowances, for operating expenses of 21 community colleges to be expended pursuant 22 to regulations developed jointly by the state university trustees and the city 23 24 university trustees and approved by the 25 director of the budget, and shall include 26 27 funds available on a matching basis to implement programs for the provision of 2.8 education and training services to indi-29 30 viduals eligible under the federal personal responsibility and work opportu-31 32 nity reconciliation act of 1996. 33 Notwithstanding any other provision of law, rule or regulation, aid payable from this 34 appropriation to community colleges shall 35 be distributed to the colleges according 36 37 to guidelines established by the city 38 university trustees. 39 Notwithstanding any other law, rule, or regulation to the contrary, full funding 40 41 for aidable community college enrollment for the college fiscal year 2018-19 and 42 heretofore as provided under this appro-43 priation is determined by the operating 44 aid formulas defined in rules and requ 45 lations developed jointly by the boards of 46 trustees of the state and city universi 47 48 ties and approved by the director of the budget provided that the local sponsor may 49 use funds contained in reserves for excess 50 51 student revenue for operating support of a 52 community college program even though said 53 expenditures may cause expenses and student revenues to exceed one third of 54 55 the college's net operating budget for the 56 college fiscal year 2018-19 provided that 57 such funds do not cause the college's 58 revenue from the local sponsor's contrib-59 ution in aggregate to be less than the 60 comparable amounts for the previous commu-61 nity college fiscal year and further 62 provided that pursuant to standards and

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15	regulations of the state university trus- tees and the city university trustees for the college fiscal year 2018-19, community colleges may increase tuition and fees above that allowable under current educa- tion law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previ- ous community college fiscal year (15496). For additional operating services and expenses of community colleges (15496)	232,214,000	
16 17 18 19 20 21 22	Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)		
22 23	the budget (15543)	2,000,000	
24	CATEGORICAL PROGRAMS		
25 26	For the payment of aid for community college		
20 27	categorical programs to be distributed to		
28	the colleges according to quidelines		
29	established by the city university trus-		
30	tees:		
31	For services and expenses related to the		
32	establishment, renovation, alteration,		
33	expansion, improvement or operation of		
34	child care centers for the benefit of		
35	students at the community college campuses		
36	of the city university of New York,		
37	provided that matching funds of at least		
38	35 percent from nonstate sources be made		
39	available (15497)	813,100	
40	For payment of rental aid (15498)	8,948,000	
41	For state financial assistance for community		
42	college contract courses and work force		
43	development (15536)	1,880,000	
44	For student financial assistance to expand		
45	opportunities in the community colleges of		
46	the city university for the educationally		
47	and economically disadvantaged in accord-		
48	ance with section 6452 of the education		
49	law (15537)	1,124,400	
50	For services and expenses of the apprentice		
51	CUNY program to support CUNY Community		
52 53	Colleges in establishing and developing		
53 54	registered apprenticeship programs with		
54 55	area businesses which may include educa- tional opportunity centers (15406)	2 000 000	
55 56		2,000,000	
56			
58	CITY UNIVERSITYSENIOR COLLEGES		1 307 687 000
59			±,507,007,000
60			
61			

AID TO LOCALITIES 2018-19

General Fund 1 Local Assistance Account - 10000 2 3 CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS 4 5 For the costs of the state share, as prescribed herein, as reimbursement to the 6 7 8 city of New York to be paid during the 9 state fiscal year beginning April 1, 2018 10 for the operating expenses of the senior 11 college approved programs and services of 12 the city university of New York as defined 13 in section 6230 of the education law. 14 Notwithstanding paragraphs 3 and 4 of subdi-15 vision A of section 6221 of the education 16 law, the amount appropriated herein shall 17 constitute the maximum state payment for 18 the 2018-19 state fiscal year beginning April 1, 2018 to the city of New York, of 19 which \$428,000,000 is a state liability to 20 the city for the period beginning April 1, 21 2018 through June 30, 2019, for reimburse-22 23 ment of costs incurred by the city at any 24 time during the 2017-18 academic year. 25 Notwithstanding any inconsistent provision of law, the dormitory authority of the 26 27 state of New York may issue bonds for the 28 purpose of reimbursing equipment disbursements subject to subdivision 14 of section 29 30 1680 of the public authorities law and 31 upon transfer of bond proceeds for equip-32 ment disbursements, from the city univer-33 sity special revenue fund, facilities and 34 planning income reimbursable account (NA) 35 to an account of the city of New York, the 36 general fund appropriations herein shall 37 be reduced by amounts equivalent to such 38 transfers but in no event less than \$20,000,000 for the 12-month period begin-39 40 ning July 1, 2018; the transfer of such 41 bond proceeds shall immediately and equiv-42 alently reduce the general fund amounts appropriated herein; and the portions of 43 44 such general fund appropriations so affected shall have no further force or 45 46 effect. 47 The state share of operating expenses, a 48 portion of which is appropriated herein as reimbursement to New York city, shall be 49 50 an amount equal to the net operating 51 expenses of the senior college approved 52 programs and services which shall equal 53 the total operating expenses of approved 54 programs and services less: 55 (a) all excess tuition and instructional 56 and noninstructional fees attributable 57 to the senior colleges received from the 58 city university construction fund; 59 (b) miscellaneous revenue and fees, 60 including bad debt recoveries and income 61 fund reimbursable cost recoveries; 62

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$	<pre>(c) pursuant to section 6221 of the educa- tion law, a representative share of the operating costs of those activities within central administration and univ- ersitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regu- lation, New York city support for asso- ciate degree programs at New York city college of technology and John Jay college, with such support based on the 2015-16 full-time equivalent (FTE) asso- ciate degree enrollments at these campuses and calculated using the New York city contribution per city univer- sity community college FTE in the 2015- 16 base year, totaling \$32,275,000; Items (a) and (b) of the foregoing shall be hereafter referred to as the senior relaced reverse offect item (c) are the</pre>	
25 26	college revenue offset, item (c) as the central administration and university-wide	
20 27	programs offset.	
28	In no event shall the state support for the	
29	operating expenses of the senior college	
30	approved programs and services for the 12	
31	month period beginning July 1, 2018 exceed	
32	1,317,316,900 (15422) 1,306,062,000	
33	For services and expenses of the CUNY school	
34	of labor and urban studies (15499) 1,625,000	
35		
36 37	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS	2 000 000
38		2,000,000
39		
40	General Fund	
41	Local Assistance Account - 10000	
42		
43	For payment of financial assistance to the	
44	city of New York for certain costs of	
45	retirement incentive programs and other	
46	liabilities attributable to employee	
47 48	retirement systems and for special pension payments attributable to employees of the	
40 49	senior colleges of the city university of	
50	New York pursuant to chapters 975, 976,	
51	and 977 of the laws of 1977, in accordance	
52	with section 6231 of the education law and	
53	chapter 958 of the laws of 1981, as	
54	amended (15500) 2,000,000	
55		
56		
57	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX	
58	-	
59	Concrel Fund	
60 61	General Fund Local Assistance Account - 10000	
61 62	HOCAL ASSISTANCE ACCOUNT - INNAN	
02		

1	For payment of the metropolitan commuter	
2	transportation mobility tax pursuant to	
3	article 23 of the tax law as amended by	
4	chapter 25 of the laws of 2009 for the	
5	period July 1, 2018 to June 30, 2019 on	
6	behalf of those senior college employees	
7	employed in the commuter transportation	
8	district. Notwithstanding any other law to	
9	the contrary, this appropriation may not	
10	be decreased by interchange with any other	
11	appropriation (15481)	5,500,000
12		
13		

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CITY UNIVERSITY--COMMUNITY COLLEGES 2 3 General Fund Local Assistance Account - 10000 4 5 6 CATEGORICAL PROGRAMS 7 8 By chapter 53, section 1, of the laws of 2015: 9 For community schools grants awarded, based on a request for proposals 10 issued by the chancellor to community colleges to improve student 11 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 12 13 co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment coun-14 seling, legal aid and/or other services to students and their fami-15 16 lies. 17 Provided, further, that such grants shall be awarded based on factors 18 including, but not limited to, the following: (i) measures of need 19 of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, 20 (iii) the sustainability of the proposed community schools program, 21 22 and (iv) proposal quality. 23 Provided, further, that to assess proposal quality in order to award 24 such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community 25 college's proposal would provide such community services through 26 27 partnerships with local governments and non-profit organizations, 28 (ii) the extent to which the proposal would provide for delivery of 29 such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would 30 31 facilitate measurable improvement in student and family outcomes, 32 (iv) the extent to which the proposal articulates and identifies how 33 existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures 34 35 the safety of all students, staff and community members in community 36 college facilities used as community hubs. 37 Provided, further, that up to two community schools grants may be awarded and each individual community school site shall be limited 38 39 to a maximum grant of \$500,000 to be paid over a three year period 40 in installments upon successful implementation of each phase of a community college's approved proposal (15401) 41 42 1,000,000 (re. \$667,000) 43

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 1,000,000 General Fund 5 0 6 _____ All Funds 7 1,000,000 0 8 -----9 10 SCHEDULE 11 12 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 1,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For payment to public authorities or municipal corporations that are eligible 19 to receive reimbursement pursuant to section 92-d of the general municipal law 20 21 for costs of providing sick leave for 22 officers and employees with a qualifying 23 world trade center condition. Amounts 24 appropriated herein may be suballocated, 25 pursuant to a plan approved by the 26 27 division of budget, to the department of 28 civil service state operations for appropriate administrative costs 1,000,000 29 30

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 35,280,000 20,493,000 5 General Fund Internal Service Funds 9,805,000 6 9,000,000 9,000,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 All Funds 29,493,000 45,085,000 9 ------10 SCHEDULE 11 12 13 COMMUNITY SUPERVISION PROGRAM 14,613,000 14 15 General Fund 16 17 Local Assistance Account - 10000 18 19 For payment of services and expenses relating to the operation of a program with the 20 center for employment opportunities to 21 assist with vocational or employment 22 skills training or the attainment of 23 employment (17576) 1,029,000 24 25 For costs associated with the provision of treatment, residential stabilization and 26 27 other related services for offenders in 28 the community, including residential stabilization for sex offenders, pursuant 29 to existing contracts or to be distributed 30 through a competitive process (17570) 31 4,584,000 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 Program account subtotal 5,613,000 34 35 Internal Service Funds 36 37 Agencies Internal Service Fund 38 Neighborhood Work Project Account - 55059 39 40 For services and expenses related to establishing and administering a vocational 41 training program for parolees, other 42 offenders, or former inmates from city of 43 New York jails participating in community 44 based programs with the center for employ-45 ment opportunities. Notwithstanding any 46 other provision of law to the contrary, 47 48 the chairman of the board of parole, or a designated officer of the department of 49 50 corrections and community supervision may 51 authorize participants to perform service 52 projects at sites made available by any 53 state or local government or public bene-54 fit corporation (17569) 9,000,000 55 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9,000,000 56 Program account subtotal 57 58 59 HEALTH SERVICES PROGRAM 14,000,000 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 61 62

AID TO LOCALITIES 2018-19

General Fund 1 Local Assistance Account - 10000 2 3 4 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 5 6 be used for the payment of prior year liabilities and may be increased or 7 8 decreased by interchange or transfer with any other general fund appropriation with-9 in the department of corrections and 10 community supervision with the approval of 11 the director of the budget. A portion of 12 these funds may be transferred or suballo-13 cated to the department of health or other 14 15 state agencies. 16 For the state share of medical assistance services expenses incurred by the depart-17 18 ment of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 19 14,000,000 20 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2.2 23 PROGRAM SERVICES PROGRAM 680,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 General Fund 26 27 Local Assistance Account - 10000 28 29 For services and expenses of a program at the Albion correctional facility, and 30 other correctional facilities related to 31 family televisiting (Osborne Association) 32 (17567) 33 430,000 34 For services and expenses of a program at 35 the Queensboro correctional facility, and/or other correctional facilities as 36 37 determined by the commissioner, related to 38 re-entry with a focus on family (Osborne Association) (17504) 39 250,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 42 SUPPORT SERVICES PROGRAM 200,000 43 44 General Fund 45 Local Assistance Account - 10000 46 47 48 For services and expenses of localities for 49 the housing and board of felony offenders 50 pursuant to section 601-c of the correction law (17501) 51 200,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 53

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 COMMUNITY SUPERVISION PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2017: 6 7 For payment of services and expenses relating to the operation of a 8 program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) ... 1,029,000 (re. \$720,000) 9 10 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the 11 12 13 community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a 14 competitive process (17570) ... 4,584,000 (re. \$3,673,000) 15 16 17 By chapter 53, section 1, of the laws of 2016: 18 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-19 nity, including residential stabilization for sex offenders, pursu-20 ant to existing contracts or to be distributed through a competitive 21 22 process (17570) ... 4,584,000 (re. \$1,882,000) 23 Internal Service Funds 24 25 Agencies Internal Service Fund Neighborhood Work Project Account - 55059 26 27 28 By chapter 53, section 1, of the laws of 2017: 29 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 30 31 inmates from city of New York jails participating in community based with 32 programs the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the 33 chairman of the board of parole, or a designated officer of the 34 department of corrections and community supervision may authorize 35 participants to perform service projects at sites made available by 36 37 any state or local government or public benefit corporation (17569) 38 ... 9,000,000 (re. \$7,006,000) 39 40 By chapter 53, section 1, of the laws of 2016: For services and expenses related to establishing and administering a 41 42 vocational training program for parolees, other offenders, or former 43 inmates from city of New York jails participating in community based programs with the center for employment opportunities. 44 Notwithstanding any other provision of law to the contrary, the chairman of 45 the board of parole, or a designated officer of the department of 46 corrections and community supervision may authorize participants to 47 48 perform service projects at sites made available by any state or local government or public benefit corporation (17569) 49 50 9,000,000 (re. \$2,799,000) 51 52 HEALTH SERVICES PROGRAM 53 54 General Fund 55 Local Assistance Account - 10000 56 57 By chapter 53, section 1, of the laws of 2017: 58 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities 59 60 and may be increased or decreased by interchange or transfer with 61 any other general fund appropriation within the department of 62 corrections and community supervision with the approval of the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

director of the budget. A portion of these funds may be transferred 1 or suballocated to the department of health or other state agencies. 2 3 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related 4 5 to the provision of medical assistance services to inmates (17503) 6 ... 14,000,000 (re. \$13,999,000) 7 8 By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the money hereby 9 appropriated may be used for the payment of prior year liabilities 10 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the 11 12 13 director of the budget. A portion of these funds may be transferred 14 or sub-allocated to the department of health or other state agen-15 16 cies. For the state share of medical assistance services expenses incurred 17 18 by the department of corrections and community supervision related 19 to the provision of medical assistance services to inmates 20 (17503) ... 14,000,000 (re. \$8,994,000) 21 22 PROGRAM SERVICES PROGRAM 23 24 General Fund 25 Local Assistance Account - 10000 26 27 By chapter 53, section 1, of the laws of 2017: For services and expenses of a program at the Albion correctional 28 facility, and other correctional facilities related to family 29 televisiting (Osborne Association) (17567) 30 31 430,000 (re. \$430,000) For services and expenses of a program at the Queensboro correctional 32 33 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 34 Association) (17504) ... 250,000 (re. \$250,000) 35 36 37 SUPPORT SERVICES PROGRAM 38 39 General Fund 40 Local Assistance Account - 10000 41 42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: 43 For services and expenses of localities for the housing and board of 44 coram nobis prisoners in accordance with section 601-b of the 45 correction law, felony offenders in accordance with subdivision 2 of 46 section 601-c of the correction law, and prisoners pursuant to 47 section 95 of the correction law. Notwithstanding any other 48 49 provision of law to the contrary, payments certified to the commis-50 sioner by the appropriate local official for the care of such pris-51 oners and made pursuant to this appropriation for liabilities 52 incurred on or after September 1, 2008 shall be paid at the follow-53 ing per day per capita rates: per diem per capita reimbursement 54 pursuant to section 601-b of the correction law shall not exceed 55 \$18.80, and per diem per capita reimbursement pursuant to subdivi-56 sion 2 of section 601-c of the correction law shall not exceed 57 \$37.60 (17501) ... 5,880,000 (re. \$5,332,000) 58

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 165,445,445 103,816,164 27,225 5 General Fund 131,506,000 Special Revenue Funds - Federal29,900,000Special Revenue Funds - Other19,959,000 6 27,337,012 7 _____ 8 All Funds 181, 365,000 296,598,621 9 _____ 10 11 12 SCHEDULE 13 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 181,365,000 14 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For prosecutorial services of counties, to be distributed in the same manner as the 21 prior year or through a competitive proc-22 ess. The funds hereby appropriated are to 23 be available for payment of liabilities 24 heretofore accrued or hereafter accrued 25 9,957,000 26 (20241) 27 For payment to the New York state district attorneys association and the New York 28 state prosecutors training institute for 29 services and expenses related to the pros-30 ecution of crimes and the provision of 31 continuing legal education, training, and 32 33 support for medicaid fraud prosecution. The funds hereby appropriated are to be 34 available for payment of liabilities 35 heretofore accrued or hereafter accrued 36 37 (20242) 2,178,000 38 For services and expenses associated with a 39 witness protection program pursuant to a plan developed by the commissioner of the 40 division of criminal justice services. The 41 funds hereby appropriated are to be available for payment of liabilities 42 43 heretofore accrued or hereafter accrued 44 287,000 45 (20243) 46 For grants to counties for district attorney salaries. Notwithstanding the provisions 47 48 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 49 contrary, for state fiscal year 2018-19 50 51 the state reimbursement to counties for 52 district attorney salaries shall be 53 distributed according to a plan developed 54 by the commissioner of criminal justice services, and approved by the director of 55 56 the budget (20244) 4,212,000 57 Payment of state aid for expenses of the 58 special narcotics prosecutor. The funds hereby appropriated are to be available 59 60 for payment of liabilities heretofore accrued or hereafter accrued (20245) 825,000 61 62

10(20205)	1 2 3 4 5 6 7 8 9	For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies. Some of these funds herein appropriated may be trans- ferred to state operations and may be suballocated to other state agencies	
12expenses of municipal corporations, public13authorities, the division of state police,14authorized police departments of state15public authorities or regional state park16commissions for the purchase of ballistic17soft body armor vests, such sum shall be18payable on the audit and warrant of the19state comptroller on vouchers certified by20the commissioner of the division of crimi-21nal justice services and the chief admin-22ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)32For services and expenses of programs aimed33at reducing the risk of re-offending, to34be distributed through a competitive proc-35ess, which will include an evaluation of36the effectiveness of such37reduce pursuant to a plan prepared by38allocated pursuant to a plan prepared by39the commissioner of the divector of41the budget which will include an evaluation42ation of the effectiveness of such44transferred to state operations or subal-45loc	10	(20205)	6,273,000
13authorities, the division of state police,14authorized police departments of state15public authorities or regional state park16commissions for the purchase of ballistic17soft body armor vests, such sum shall be18payable on the audit and warrant of the19state comptroller on vouchers certified by20the commissioner of the division of orimi-21nal justice services and the chief admin-22istrative officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)			
14authorized police departments of state15public authorities or regional state park16commissions for the purchase of ballistic17soft body armor vests, such sum shall be18payable on the audit and warrant of the19state comptroller on vouchers certified by20the commissioner of the division of crimi-21intractive officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)			
<pre>16 commissions for the purchase of ballistic 17 soft body armor vests, such sum shall be 18 payable on the audit and warrant of the 19 state comptroller on vouchers certified by 20 the commissioner of the division of crimi- 21 nal justice services and the chief admin- 22 istrative officer of the municipal corpo- 33 ration, public authority, or state entity 24 making requisition and purchase of such 25 vests. A portion of these funds may be 26 transferred to state operations and may be 27 suballocated to other state agencies. The 28 funds hereby appropriated are to be 29 available for payment of liabilities 30 heretofore accrued or hereafter accrued 31 (20207)</pre>			
17soft body armor vests, such sum shall be18payable on the audit and warrant of the19state comptroller on vouchers certified by20the commissioner of the division of crimi-21nal justice services and the chief admin-22istrative officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities20heretofore accrued or hereafter accrued21(20207)	15		
18payableon the audit and warrant of the19state comptroller on vouchers certified by20the commissioner of the division of crimi-21nal justice services and the chief admin-22istrative officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)			
19state comptroller on vouchers certified by20the commissioner of the division of crimi-11nal justice services and the chief admin-22istrative officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)			
20the commissioner of the division of crimi-21nal justice services and the chief admin-22istrative officer of the municipal corpo-23ration, public authority, or state entity24making requisition and purchase of such25vests. A portion of these funds may be26transferred to state operations and may be27suballocated to other state agencies. The28funds hereby appropriated are to be29available for payment of liabilities30heretofore accrued or hereafter accrued31(20207)			
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29 available for payment of liabilities heretofore accrued or hereafter accrued (20207)			
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at reducing the risk of re-offending, to be distributed through a competitive proc- ess, which will include an evaluation of the effectiveness of such programs (20249) 3,842,000 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evalu- ation of the effectiveness of such program. A portion of these funds may be transferred to state operations or subal- located to other state agencies (20942) . Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of crimi- nal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038)			1,350,000
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<pre>35 ess, which will include an evaluation of 36 the effectiveness of such programs (20249) 3,842,000 37 For services and expenses of project GIVE as 38 allocated pursuant to a plan prepared by 39 the commissioner of criminal justice 40 services and approved by the director of 41 the budget which will include an evalu- 42 ation of the effectiveness of such 43 program. A portion of these funds may be 44 transferred to state operations or subal- 45 located to other state agencies (20942) 46 For payment of state aid to counties and the 47 city of New York for the operation of 48 local probation departments subject to the 49 approval of the director of the budget. 50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 50 distribution amounts (21038)</pre>			
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the commissioner of criminal justice services and approved by the director of the budget which will include an evalu- ation of the effectiveness of such program. A portion of these funds may be transferred to state operations or subal- located to other state agencies (20942) . 14,390,000 For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of crimi- nal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038)			
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46 For payment of state aid to counties and the 47 city of New York for the operation of 48 local probation departments subject to the 49 approval of the director of the budget. 50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			14.390.000
47 city of New York for the operation of 10cal probation departments subject to the 49 approval of the director of the budget. 50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
49 approval of the director of the budget. 50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)	47	city of New York for the operation of	
50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
55 the commissioner of the division of crimi- 56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)		distributed to counties and the city of	
56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)		New York pursuant to a plan prepared by	
57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038)			
 the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038)			
 in a manner consistent with the prior year distribution amounts (21038)			
60distribution amounts (21038)			
61 For payment of state aid to counties and the		distribution amounts (21038)	44,876,000
62 city of New York for local alternatives to			
	62	city of New York for local alternatives to	

1 2	incarceration, including those that provide alcohol and substance abuse treat-	
3	ment programs, and other related inter-	
4	ventions pursuant to article 13-A of the	
5	executive law. Notwithstanding any other	
6	provisions of law, state assistance shall	
7	be distributed pursuant to a plan submit-	
8	ted by the commissioner of the division of	
9	criminal justice services and approved by	
10	the director of the budget. A portion of	
11	these funds may be transferred to state	
12	operations and may be suballocated to	
13 14	other state agencies (21037) For payment to not-for-profit and government	5,217,000
$14 \\ 15$	operated programs providing alternatives	
16	to incarceration, community supervision	
17	and/or employment programs to be distrib-	
18	uted pursuant to a plan prepared by the	
19	commissioner of the division of criminal	
20	justice services and approved by the	
21	director of the budget. Eligible services	
22	shall include, but not be limited to	
23	offender employment, offender assessments,	
24	treatment program placement and partic-	
25	ipation, monitoring client compliance with	
26 27	program interventions, TASC program services, and alternatives to prison. A	
28	portion of these funds may be suballocated	
29	to other state agencies (20239)	13,819,000
30	For residential centers providing services	10,010,000
31	to individuals on probation and for commu-	
32	nity corrections programs to be distrib-	
33	uted in the same manner as the prior year	
34	or through a competitive process (21000)	945,000
35	For services and expenses of the establish-	
36	ment, or continued operation by existing	
37	grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by	
38 39	the division of criminal justice services	
40	and approved by the director of the budg-	
41	et. A portion of these funds may be trans-	
42	ferred to state operations (20250)	4,815,000
43	For services and expenses of rape crisis	
44	centers for services to rape victims and	
45	programs to prevent rape. A portion or all	
46	of these funds may be transferred or	
47	suballocated to other state agencies	
48 49	(39718) For payment to district attorneys who	3,553,000
49 50	participate in the crimes against revenue	
51	program to be distributed according to a	
52	plan developed by the commissioner of the	
53	division of criminal justice services, in	
54	consultation with the department of taxa-	
55	tion and finance, and approved by the	
56	director of the budget (20235)	13,521,000
57	For payment to not-for-profit and government	
58 59	operated programs providing services including but not limited to defendant	
59 60	screening, assessment, referral, monitor-	
61	ing, and case management, to be distrib-	
62	uted pursuant to a plan submitted by the	

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state oper- ations (39744)</pre>	
14 15 16 17	Program account subtotal 131,506,000	
18 19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475	
22 23 24 25 26 27 28	For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204)	
29 30 31	Program account subtotal 2,250,000	
32 33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470	
37 38 39 40 41 42 43 44 45	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202) 13,000,000	
46 47 48	Program account subtotal 13,000,000	
49 50 51 52 53	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account	
53 54 55 56 57 58 59 60 61 62	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated	

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herein shall be expended pursuant to a plan developed by the commissioner of 1 2 criminal justice services and approved by 3 the director of the budget. A portion of 4 these funds may be transferred to state operations and/or suballocated to other 5 6 state agencies (20209) 7 6,000,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 Program account subtotal 6,000,000 10 -----11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Juvenile Justice and Delinquency Prevention Formula Account - 25436 15 16 17 For payment of federal aid to localities 18 pursuant to the provisions of the federal 19 juvenile justice and delinquency prevention act in accordance with a 20 distribution plan determined by the juve-21 nile justice advisory group and affirmed 22 by the commissioner of the division of criminal justice services. A portion of 23 24 these funds may be transferred to state 25 operations and may be suballocated to 26 other state agencies (20213) 27 2,050,000 28 For payment of federal aid to localities pursuant to the provisions of title V of 29 the juvenile justice and delinquency prevention act of 1974, as amended for 30 31 local delinquency prevention programs, 32 33 including sub-allocation to state operations for the administration of this 34 grant in accordance with a distribution 35 plan determined by the juvenile justice 36 37 advisory group and affirmed by the commis-38 sioner of the division of criminal justice 39 services. 40 For services and expenses associated with the juvenile justice and delinguency 41 prevention formula account. A portion of 42 43 these funds may be transferred to state operations and may be suballocated to 44 100,000 other state agencies (20215) 45 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Program account subtotal 2,150,000 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49 50 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 51 52 Violence Against Women Account - 25477 53 54 For payment of federal aid to localities 55 pursuant to an expenditure plan developed 56 by the commissioner of the division of criminal justice services, provided howev-57 58 er that up to 10 percent of the amount 59 herein appropriated may be used for 60 program administration. A portion of these 61

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funds may be transferred to state oper-1 ations and may be suballocated to other 2 3 state agencies (20216) 6,500,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 5 Program account subtotal 6,500,000 6 7 8 Special Revenue Funds - Other 9 Indigent Legal Services Fund 10 Indigent Legal Services Account - 23551 11 For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for 12 13 14 15 16 payment of liabilities heretofore accrued 17 18 or hereafter accrued (20247) 1,030,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 1,030,000 20 _____ 21 2.2 23 Special Revenue Funds - Other Medical Marihuana Trust Fund 24 MMF - Law Enforcement - 23753 25 26 27 For a program of discretionary grants to state and local law enforcement agencies 28 29 that demonstrate a need relating to title 5-A of article 33 of the public health 30 law. A portion of these funds may be 31 transferred to state operations and may be 32 33 suballocated to other state agencies 200,000 34 (20235) 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Program account subtotal 200,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 39 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 40 Drug Enforcement Task Force Account - 22102 41 42 43 For distribution to the state's political subdivisions and for services and expenses 44 of the drug enforcement task forces. Some 45 of these funds may be transferred to state 46 operations appropriations (20235) 100,000 47 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 49 100,000 50 51 52 Special Revenue Funds - Other 53 Miscellaneous Special Revenue Fund 54 Legal Services Assistance Account - 22096 55 56 For prosecutorial services of counties, to 57 be distributed in the same manner as the 58 prior year or through a competitive proc-59 ess. The funds hereby appropriated are to 60 be available for payment of liabilities 61 heretofore accrued or hereafter accrued 2,592,000 62 (20241)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20	<pre>For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)</pre>	7,658,000 2,430,000 2,200,000
21 22 23 24	 Program account subtotal	14,880,000
24 25 26 27 28 29	Special Revenue Funds - Other State Police Motor Vehicle Law Enforceme Vehicle Theft and Insurance Fraud Preventi Motor Vehicle Theft and Insurance Fraud Acco	on Fund
30 31 32 33 34	For services and expenses associated with local anti-auto theft programs, in accord- ance with section 89-d of the state finance law, distributed through a compet- itive process (20235)	3,749,000
35 36 37 38	Program account subtotal	3,749,000

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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2017: 7 For prosecutorial services of counties, to be distributed in the same 8 manner as the prior year or through a competitive process (20241) 9 ... 9,957,000 (re. \$8,957,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud prosecution (20242) ... 2,178,000 (re. \$2,178,000) 14 For additional payment to the New York state district attorneys 15 association and the New York state prosecutors training institute 16 17 for services and expenses related to the prosecution of crimes and 18 the provision of continuing legal education, training, and support 19 for medicaid fraud prosecution (20242) ... 126,000 .. (re. \$126,000) For services and expenses associated with a witness protection program 20 pursuant to a plan developed by the commissioner of the division of 21 criminal justice services (20243) ... 287,000 (re. \$287,000) 22 Payment of state aid for expenses of the special narcotics prosecutor 23 24 (20245) ... 825,000 (re. \$825,000) For payment of state aid for expenses of crime laboratories for 25 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 26 27 services to criminal justice agencies. Some of these funds herein 28 appropriated may be transferred to state operations and may be 29 suballocated to other state agencies (20205) 30 6,273,000 (re. \$6,273,000) 31 For reimbursement of the services and expenses of municipal 32 corporations, public authorities, the division of state police, 33 authorized police departments of state public authorities or 34 regional state park commissions for the purchase of ballistic soft 35 36 body armor vests, such sum shall be payable on the audit and warrant 37 of the state comptroller on vouchers certified by the commissioner 38 of the division of criminal justice services and the chief 39 administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such 40 41 vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) 42 43 ... 1,350,000 (re. \$946,000) For services and expenses of programs aimed at reducing the risk of 44 re-offending, to be distributed through a competitive process, which 45 will include an evaluation of the effectiveness of such programs 46 47 (20249) ... 3,842,000 (re. \$3,842,000) 48 For services and expenses of project GIVE as allocated pursuant to a 49 plan prepared by the commissioner of criminal justice services and 50 approved by the director of the budget which will include an 51 evaluation of the effectiveness of such program. A portion of these 52 funds may be transferred to state operations or suballocated to 53 other state agencies (20942) ... 14,390,000 (re. \$13,166,000) 54 For defense services to be distributed in the same manner as the prior 55 year or through a competitive process (20246) 56 5,066,000 (re. \$4,798,000) 57 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 58 For payment to New York state defenders association for services and 59 expenses related to the provision of training and other assistance 60 (20247) ... 1,030,000 (re. \$530,000) For payment of state aid to counties and the city of New York for 61 62 local alternatives to incarceration, including those that provide

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alcohol and substance abuse treatment programs, and other related 1 interventions pursuant to article 13-A of the executive law. 2 3 Notwithstanding any other provisions of law, state assistance shall 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the 6 director of the budget. A portion of these funds may be transferred 7 to state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 (re. \$5,195,000) For payment to not-for-profit and government operated programs 9 providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan 10 11 prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, 12 13 14 15 offender assessments, treatment program placement and participation, 16 monitoring client compliance with program interventions, TASC 17 program services, and alternatives to prison. A portion of these 18 funds may be suballocated to other state agencies (20239) 13,819,000 (re. \$13,419,000) 19 For residential centers providing services to individuals on probation 20 and for community corrections programs to be distributed in the same 21 manner as the prior year or through a competitive process (21000) 22 23 945,000 (re. \$945,000) For services and expenses of the establishment, or continued operation 24 by existing grantees, of regional Operation S.N.U.G. programs, 25 pursuant to a plan prepared by the division of criminal justice 26 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) 29 3,815,000 (re. \$3,815,000) For services and expenses of the establishment, or continued 30 operation, of a regional Operation S.N.U.G. program within Bronx 31 County (39760) ... 700,000 (re. \$700,000) 32 For services and expenses of Cure Violence New York (SNUG) - City of 33 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 34 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape. A portion or all of these 37 funds may be transferred or suballocated to other state agencies 38 (39718) ... 2,553,000 (re. \$2,553,000) 39 For additional services and expenses of rape crisis centers for services to rape victims and programs to prevent rape (39773) 40 41 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 42 against revenue program to be distributed according to a plan 43 developed by the commissioner of the division of criminal justice 44 services, in consultation with the department of taxation and 45 finance, and approved by the director of the budget (20235) 46 13,521,000 (re. \$13,521,000) 47 48 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 49 50 assessment, referral, monitoring, and case management, to be 51 distributed pursuant to a plan submitted by the commissioner of the 52 division of criminal justice services and approved by the director 53 of the budget. A portion of these funds may be transferred to state 54 operations (39744) ... 946,000 (re. \$946,000) For payment of state aid for Westchester county policing program 55 56 (20206) ... 1,984,000 (re. \$1,984,000) 57 For additional payment to New York state defenders association for 58 services and expenses related to the provision of training and other 59 assistance (20999) ... 1,059,000 (re. \$954,000) 60 For additional payments to not-for-profits and government operated 61 programs providing alternatives to incarceration to be distributed 62 pursuant to existing contracts (21028) ... 500,000 .. (re. \$500,000)

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For services and expenses of the Albany Law School - Immigration 1 Clinic (39730) ... 150,000 (re. \$150,000) 2 3 For services and expenses of Legal Aid Society - Immigration Law Unit (20944) ... 150,000 (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 (re. \$150,000) 4 5 6 7 For services and expenses of Make the Road NY (20389) 8 150,000 (re. \$150,000) For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774) 9 10 300,000 (re. \$300,000) For services and expenses of Brooklyn Legal Services Corp A (20212) 11 ... 250,000 (re. \$250,000) 12 13 For services and expenses of Child Care Center of New York (39756) ... 14 For services and expenses of Community Service Society - Record Repair Counseling Corps (20203) ... 250,000 (re. \$250,000) 15 16 For services and expenses of the Fortune Society (20941) (re. \$200,000) 17 18 For services and expenses of Vera Institute of Justice: Common Justice 19 20 (20329) ... 200,000 (re. \$200,000) For services and expenses related to the Legal Education Opportunity 21 Program. All or a portion of these funds may be suballocated to the 2.2 Office of Court Administration (39723) ... 200,000 .. (re. \$200,000) 23 For services and expenses of the Legal Action Center (20376) 24 180,000 (re. \$180,000) 25 For services and expenses of the Brooklyn Defender (20939) 26 27 175,000 (re. \$175,000) For services and expenses of New York County Defender Services (39755) 28 ... 175,000 (re. \$175,000) 29 For services and expenses of Friends of the Island Academy (20210) ... 30 150,000 (re. \$150,000) 31 For services and expenses of Greenpoint Outreach Domestic and Family 32 intervention Program (20965) ... 150,000 (re. \$150,000) 33 34 For services and expenses of the Correctional Association (20947) 35 For services and expenses of Goddard Riverside Community Center 36 37 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) 100,000 (re. \$100,000) 38 39 For services and expenses of the John Jay College (20966) 40 41 100,000 (re. \$100,000) For services and expenses of Groundswell (20938) 42 43 75,000 (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) 44 45 For services and expenses of Exodus Transitional Community (39727) ... 46 47 48 For services and expenses of Elmcor Youth and Adult Activities Program (20258) ... 44,000 (re. \$33,000) 49 For services and expenses of the Osborne Association (20946) 50 51 31,000 (re. \$31,000) 52 For services and expenses related to NYU Veteran's Entrepreneurship 53 Program (39725) ... 30,000 (re. \$30,000) 54 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000) 55 For services and expenses of Jacob Riis Settlement House (20260) ... 56 57 58 For services and expenses of Cure Violence New York (SNUG) Wyndanch (39775) ... 50,000 (re. \$50,000) 59 For services and expenses of Cure Violence New York (SNUG) - North 60 Amityville (39776) ... 50,000 (re. \$50,000) 61

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For services and expenses of programs that prevent domestic violence 1 or aid victims of domestic violence: 2 Domestic Violence Law Project of Rockland County (21047) 3 4 45,722 (re. \$45,722) Empire Justice Center (21046) ... 52,251 (re. \$52,251) Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 5 6 7 Legal Aid Society of New York - Domestic Violence Services (20334) ... 8 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 9 10 45,722 (re. \$45,722) 11 Legal Services for New York City - Queens (20337) 45,722 (re. \$45,722) 12 My Sisters' Place (20340) ... 45,722 (re. \$45,722) 13 14 15 Neighborhood Legal Services Inc. of Erie County (20336) 16 45,722 (re. \$45,722) 17 Sanctuary for Families (21042) ... 59,976 (re. \$59,976) Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159) 18 19 20 21 For services and expenses of law enforcement, anti-drug, anti-22 violence, crime control and prevention programs. Notwithstanding 23 section twenty-four of the state finance law or any provision of law 24 to the contrary, funds from this appropriation shall be allocated 25 only pursuant to a plan (i) approved by the temporary president of 26 27 the Senate and the director of the budget which sets forth either an 28 itemized list of grantees with the amount to be received by each, or 29 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the 30 expenditure of such funds, which resolution must be approved by a 31 32 majority vote of all members elected to the senate upon a roll call 33 vote (20967) ... 2,891,000 (re. \$2,866,000) For services and expenses of programs that prevent domestic violence 34 35 or aid the victims of domestic violence. For services and expenses 36 of law enforcement, anti-drug, anti-violence, crime control and 37 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 38 from this appropriation shall be allocated only pursuant to a plan 39 (i) approved by the temporary president of the Senate and the 40 director of the budget which sets forth either an itemized list of 41 grantees with the amount to be received by each, or the methodology 42 43 for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such 44 funds, which resolution must be approved by a majority vote of all 45 members elected to the senate upon a roll call vote (21002) 46 47 1,609,000 (re. \$1,609,000) 48 For services and expenses of law enforcement and emergency services 49 agencies for equipment and technology enhancements. Notwithstanding 50 section twenty-four of the state finance law or any provision of law 51 to the contrary, funds from this appropriation shall be allocated 52 only pursuant to a plan (i) approved by the temporary president of 53 the Senate and the director of the budget which sets forth either an 54 itemized list of grantees with the amount to be received by each, or 55 the methodology for allocating such appropriation, and (ii) which is 56 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a 57 58 majority vote of all members elected to the senate upon a roll call 59 vote (39717) ... 730,000 (re. \$720,000) Finger Lakes Law Enforcement and Emergency Services (20284) 60 61 500,000 (re. \$500,000) 62

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1	Southern Tier Law Enforcement and Emergency Services (20328)
2	500,000
3	For payment to the Firemen's Association of the State of New York to
4	provide grant awards to volunteer fire departments within the state
5	to assist with recruitment and retention of membership within such
6	districts (39758) 250,000 (re. \$250,000)
7	For services and expenses of the New York State Civil Air Patrol
8	(39777) 300,000 (re. \$134,000)
9	Yeshiva University, Benjamin N. Cardozo School of Law (39778)
10	200,000 (re. \$200,000)
11	Jewish Community Council of Greater Coney Island, Inc SNUG for
12	Brooklyn (39779) 200,000 (re. \$200,000)
13	District Attorney Office - Queens County (39701)
14	150,000 (re. \$150,000)
15	District Attorney Office - Bronx County (20954)
16	100,000 (re. \$100,000)
17	Fortune Society, Incorporated (39757) 100,000 (re. \$100,000)
18	Legal Services NYC (20312) 75,000
19	Northern Manhattan Improvement Corporation (39763)
20	75,000 (re. \$75,000)
21	Legal Services of the Hudson Valley <u>(20314)</u>
22	75,000 (re. \$75,000)
23	Brooklyn Legal Services Corp A <u>(39780)</u> 75,000 (re. \$75,000)
24	Youth Represent Incorporated (39781) 75,000 (re. \$75,000)
25	Inwood Community Services, Incorporated (39782)
26	50,000 (re. \$50,000)
27	Manhattan Legal Services <u>(39784)</u> 50,000 (re. \$50,000)
28	Center for Court Innovation (Crown Heights Mediation Center) (39785)
29	50,000 (re. \$50,000)
30	MFY Legal Services, Incorporated <u>(20317)</u> 50,000 (re. \$50,000)
31	For services and expenses of Center for the Integration and
32	Advancement of New Americans, Incorporated for legal services
33	<u>(39783)</u> 50,000 (re. \$50,000)
34	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
35	50,000 (re. \$50,000)
36	Her Justice (39769) 50,000 (re. \$50,000)
37	Bronx Veteran Mentors, Incorporated (39747)
38	15,000 (re. \$15,000)
39	
40	The appropriation made by chapter 53, section 1, of the laws of 2017, is
41	hereby amended and reappropriated to read:
42	For additional payment to prisoners' legal services for services and
43	expenses related to legal representation and assistance to indigent
44 45	inmates. The funds hereby appropriated are to be available for
45 46	payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
40 47	<u>(39709)</u> 750,000
47 48	By chapter 53, section 1, of the laws of 2016:
40 49	For prosecutorial services of counties, to be distributed in the same
	manner as the prior year or through a competitive process (20241)
51	10,680,000
52	For payment to the New York state district attorneys association and
53	the New York state prosecutors training institute for services and
54	expenses related to the prosecution of crimes and the provision of
55	continuing legal education, training, and support for medicaid fraud
56	prosecution (20242) 2,304,000
57	For services and expenses associated with a witness protection program
58	pursuant to a plan developed by the commissioner of the division of
59	criminal justice services (20243) 304,000 (re. \$304,000)
60	Payment of state aid for expenses of the special narcotics prosecutor
61	(20245) 825,000 (re. \$413,000)
62	

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For payment of state aid for expenses of crime laboratories for 1 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 2 3 4 services to criminal justice agencies, distributed through a compet-5 itive process, which includes an evaluation of the effectiveness of 6 such process. Some of these funds herein appropriated may be trans-7 ferred to state operations and may be suballocated to other state 8 agencies (20205) ... 6,635,000 (re. \$1,427,000) 9 For additional services and expenses for Westchester county policing 10 program (39716) ... 316,000 (re. \$164,000) For services and expenses of programs aimed at reducing the risk of 11 12 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 4,063,000 (re. \$884,000) 13 14 For services and expenses of project GIVE as allocated pursuant to a 15 plan prepared by the commissioner of criminal justice services and 16 17 approved by the director of the budget which will include an evalu-18 ation of the effectiveness of such program. A portion of these funds 19 may be transferred to state operations (20942) 15,219,000 (re. \$4,196,000) 20 For defense services to be distributed in the same manner as the prior 21 year or through a competitive process (20246) 22 23 5,507,000 (re. \$640,000) For payment of state aid to counties and the city of New York for 24 local alternatives to incarceration, including those that provide 25 26 alcohol and substance abuse treatment programs, and other related 27 interventions pursuant to article 13-A of the executive law. 28 Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distrib-29 uted in a manner consistent with the prior year distribution 30 amounts, pursuant to a plan submitted by the commissioner of the 31 division of criminal justice services and approved by the director 32 of the budget. A portion of these funds may be transferred to state 33 34 operations and may be suballocated to other state agencies (21037) 35 ... 5,518,000 (re. \$5,460,000) For payment to not-for-profit and government operated programs provid-36 37 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 38 39 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 40 include, but not be limited to offender employment, offender assess-41 ments, treatment program placement and participation, monitoring 42 43 client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be suballo-44 cated to other state agencies (20239) 45 46 14,616,000 (re. \$6,051,000) For residential centers providing services to individuals on probation 47 48 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 49 50 ... 1,000,000 (re. \$285,000) 51 For services and expenses of the establishment, or continued opera-52 tion, of regional Operation S.N.U.G. programs, including, but not 53 limited to, programs in the following counties: Onondaga and Rich-54 mond, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A 55 portion of these funds may be transferred to state operations 56 57 (20250) ... 2,715,000 (re. \$1,933,000) 58 For services and expenses of the establishment, or continued opera-59 tion, of a regional Operation S.N.U.G. program within Bronx County 60 (39760) ... 600,000 (re. \$600,000) 61 For services and expenses of rape crisis centers for services to rape 62 victims and programs to prevent rape. Notwithstanding any provision

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to the contrary contained in section 163 of state finance law or in 1 any other law, funding shall be made available to such rape crisis 2 3 centers pursuant to a plan developed by the division of criminal 4 justice services, the office of victim services and the department 5 of health and approved by the director of the budget. A portion or 6 all of these funds may be transferred or suballocated to other state 7 agencies (39718) ... 2,700,000 (re. \$1,933,000) 8 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-9 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 10 11 finance, and approved by the director of the budget (20235) 12 13 14,300,000 (re. \$11,973,000) 14 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 15 16 17 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 18 of the budget. A portion of these funds may be transferred to state 19 operations (39744) ... 1,000,000 (re. \$1,000,000) 20 For services and expenses of law enforcement, anti-drug, anti-vio-21 lence, crime control and prevention programs. Notwithstanding 22 section twenty-four of the state finance law or any provision of law 23 24 to the contrary, funds from this appropriation shall be allocated 25 only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an 26 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 30 vote of all members elected to the senate upon a roll call vote 31 32 (20967) ... 2,891,000 (re. \$1,704,000) 33 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses 34 35 of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the 36 37 state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan 38 (i) approved by the temporary president of the Senate and the direc-39 tor of the budget which sets forth either an itemized list of gran-40 tees with the amount to be received by each, or the methodology for 41 allocating such appropriation, and (ii) which is thereafter included 42 43 in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 44 elected to the senate upon a roll call vote (21002) 45 46 1,609,000 (re. \$513,000) Finger Lakes Law Enforcement (20284) 47 48 500,000 (re. \$170,000) 49 District Attorney Office - Queens County (39701) 50 100,000 (re. \$25,000) 51 District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000) 52 53 District Attorney Office - Rockland County (39702) 54 100,000 (re. \$51,000) 55 District Attorney Office - Bronx County (20954) 56 100,000 (re. \$100,000) 57 For services and expenses of Fortune Society, Incorporated (39757) ... 58 100,000 (re. \$100,000) 59 For services and expenses of the Neighborhood Initiatives Development 60 Corporation (39719) ... 50,000 (re. \$50,000) For services and expenses of Bronx Veteran Mentors, Incorporated 61 62 (39747) ... 15,000 (re. \$9,000)

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For additional payments to not-for-profits and government operated 1 programs providing alternatives to incarceration to be distributed 2 3 pursuant to existing contracts (21028) ... 703,000 .. (re. \$345,000) 4 For services and expenses of Legal Aid Society-Immigration Law Unit (20944) ... 150,000 (re. \$42,000) 5 6 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 7 ... 150,000 (re. \$32,000) 8 For services and expenses of Make the Road NY (20398) 9 150,000 (re. \$52,000) 10 For services and expenses of Child Care Center of New York (39756) ... 11 250,000 (re. \$197,000) For services and expenses of Community Service Society-Record Repair 12 Counseling Corps (20203) ... 250,000 (re. \$57,000) 13 For services and expenses of Vera Institute of Justice: Common Justice 14 15 (20329) ... 200,000 (re. \$121,000) For services and expenses related to NYPD Training: Museum of Toler-16 17 ance New York-Tools for Tolerance Program (39724) 18 200,000 (re. \$200,000) 19 For services and expenses of New York County Defender Services (39755) ... 175,000 (re. \$86,000) 20 For services and expenses of Greenpoint Outreach Domestic and Family 21 Intervention Program (20965) ... 150,000 (re. \$77,000) 22 For services and expenses of the Goddard Riverside Community Center 23 (20373) ... 125,000 (re. \$125,000) 24 For services and expenses of Bailey House-Project FIRST (20943) 25 100,000 (re. \$100,000) 26 27 For services and expenses of the Fortune Society (20941) 28 150,000 (re. \$15,000) 29 For services and expenses of the John Jay College (20966) 100,000 (re. \$27,000) 30 For services and expenses of Exodus Transitional Community (39727) ... 31 32 50,000 (re. \$28,000) 33 For services and expenses of the Mohawk Consortium (39726) 34 175,000 (re. \$56,000) For services and expenses related to NYU Veteran's Entrepreneurship 35 36 Program (39725) ... 30,000 (re. \$30,000) 37 For services and expenses of Bergen Basin Community Development Corpo-38 ration (20996) ... 26,000 (re. \$26,000) 39 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 40 (39761) ... 600,000 (re. \$600,000) For services and expenses of Cure Violence New York (SNUG) - Staten 41 Island (39762) ... 150,000 (re. \$150,000) 42 43 For services and expenses of Cure Violence New York (SNUG) - Manhattan (39763) ... 300,000 (re. \$300,000) 44 For services and expenses of Cure Violence New York (SNUG) - Queens 45 (39764) ... 300,000 (re. \$300,000) 46 47 For services and expenses of Cure Violence New York (SNUG) - City of 48 Poughkeepsie (39765) ... 300,000 (re. \$244,000) 49 For services and expenses of programs that prevent domestic violence 50 or aid victims of domestic violence: 51 Empire Justice Center (21046) ... 52,251 (re. \$14,000) 52 Legal Aid Society of New York - Domestic Violence Services (20334) ... 53 71,831 (re. \$38,000) 54 Legal Services for New York City - Brooklyn (20333) 55 45,722 (re. \$4,000) 56 Legal Services for New York City - Queens (20337) 57 45,722 (re. \$45,722) 58 My Sisters' Place (20340) ... 45,722 (re. \$11,000) Nassau Coalition Against Domestic Violence, Inc. (20341) 59 60 45,722 (re. \$23,000) Neighborhood Legal Services Inc. of Erie County (20336) 61 62 45,722 (re. \$8,000)

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Sanctuary for Families (21042) ... 59,976 (re. \$16,00) 1 For payment to the Fireman's Association of the State of New York to 2 3 provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such 4 5 districts (39758) ... 250,000 (re. \$250,000) 6 7 The appropriation made by chapter 53, section 1, of the laws of 2016, is 8 hereby amended and reappropriated to read: 9 For additional payment to prisoners' legal services for services and 10 expenses related to legal representation and assistance to indigent 11 inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) ... 250,000 (re. \$16,000) 12 13 14 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 15 16 section 1, of the laws of 2017: For services and expenses of law enforcement and emergency services 17 18 agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law 19 to the contrary, funds from this appropriation shall be allocated 20 only pursuant to a plan (i) approved by the temporary president of 21 the Senate and the director of the budget which sets forth either an 22 23 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 24 25 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a 26 27 majority vote of all members elected to the senate upon a roll call 28 vote (39717) ... 604,000 (re. \$229,000) 29 30 By chapter 53, section 1, of the laws of 2015: For prosecutorial services of counties, to be distributed in the same 31 manner as the prior year or through a competitive process (20241) 32 33 ... 10,680,000 (re. \$79,000) For services and expenses associated with a witness protection program 34 35 pursuant to a plan developed by the commissioner of the division of 36 criminal justice services (20243) ... 304,000 (re. \$270,000) 37 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related 38 39 services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-40 itive process, which includes an evaluation of the effectiveness of 41 such process. Some of these funds herein appropriated may be trans-42 43 ferred to state operations and may be suballocated to other state 44 agencies (20205) ... 6,635,000 (re. \$120,000) For services and expenses of programs aimed at reducing the risk of 45 re-offending, to be distributed through a competitive process, which 46 will include an evaluation of the effectiveness of such programs 47 48 (20249) ... 3,063,000 (re. \$51,000) 49 For services and expenses of project GIVE as allocated pursuant to a 50 plan prepared by the commissioner of criminal justice services and 51 approved by the director of the budget which will include an evalu-52 ation of the effectiveness of such program. A portion of these funds 53 may be transferred to state operations (20942) 54 15,219,000 (re. \$1,196,000) 55 For defense services to be distributed in the same manner as the prior 56 year or through a competitive process (20246) 57 5,507,000 (re. \$24,000) 58 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide 59 60 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 61 62 Notwithstanding any other provisions of law, the total amount for

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state assistance shall be to the greatest extent possible, distrib-1 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 2 3 4 division of criminal justice services and approved by the director 5 of the budget. A portion of these funds may be transferred to state 6 operations and may be suballocated to other state agencies (21037)7 ... 5,518,000 (re. \$1,010,000) 8 For payment to not-for-profit and government operated programs provid-9 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 10 11 year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 12 13 director of the budget. Eligible services shall include, but not be 14 limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance 15 with a treatment plan, TASC program services, and alternatives to 16 17 prison. A portion of these funds may be suballocated to other state agencies (20239) ... 11,994,000 (re. \$2,364,000) For services and expenses of programs that provide alternatives to 18 19 incarceration for eligible individuals and families whose income do 20 not exceed 200 percent of the federal poverty level (21033) 21 2,622,000 (re. \$1,597,000) 22 23 For residential centers providing services to individuals on probation 24 and for community corrections programs to be distributed in the same 25 manner as the prior year or through a competitive process (21000) 26 ... 1,000,000 (re. \$263,000) 27 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan 28 submitted by the division of criminal justice services and approved 29 by the director of the budget. A portion of these funds may be 30 transferred to state operations (20250) 31 2,000,000 (re. \$303,000) 32 33 For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed 34 35 pursuant to existing contracts (21028) ... 715,267 ... (re. \$12,000) 36 For services and expenses of Bergen Basin Community Development Corpo-37 ration (20996) ... 26,000 (re. \$26,000) 38 For services and expenses of the Correctional Association (20947) 39 127,000 (re. \$2,000) 40 For services and expenses of Jacob Riis Settlement House (20260) 41 20,000 (re. \$5,000) For services and expenses of the Fortune Society (20941) 42 43 100,000 (re. \$5,000) For services and expenses related to NYPD Training: Museum of Toler-44 ance New York - Tools for Tolerance Program (39724) 45 46 200,000 (re. \$200,000) For services and expenses of Goddard Riverside Community Center 47 48 (20373) ... 118,733 (re. \$118,733) 49 For services and expenses of Queens Child Guidance (39729) 50 250,000 (re. \$20,000) 51 For services and expenses of Harlem Mothers SAVE (39731) 52 50,000 (re. \$38,000) 53 For services and expenses of programs that prevent domestic violence 54 or aid the victims of domestic violence. Notwithstanding any 55 provision of law this appropriation shall be allocated only pursuant 56 to a plan setting forth an itemized list of grantees with the amount 57 to be received by each, or the methodology for allocating such 58 appropriation. Such plan shall be subject to the approval of the 59 temporary president of the senate and the director of the budget and 60 thereafter shall be included in a resolution calling for the expend-61 iture of such monies, which resolution must be approved by a majori-

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ty vote of all members elected to the senate upon a roll call vote 1 (21002) ... 1,609,000 (re. \$98,000) 2 For services and expenses of law enforcement, anti-drug, anti-vio-3 4 lence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 5 6 to a plan setting forth an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocating such 8 appropriation. Such plan shall be subject to the approval of the 9 temporary president of the senate and the director of the budget and 10 thereafter shall be included in a resolution calling for the expend-11 iture of such monies, which resolution must be approved by a majori-12 ty vote of all members elected to the senate upon a roll call vote 13 (20967) ... 2,891,000 (re. \$477,000) Finger Lakes Law Enforcement (20284) 14 500,000 (re. \$87,000) 15 For services and expenses of law enforcement and emergency services 16 agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only 17 18 pursuant to a plan setting forth an itemized list of grantees with 19 the amount to be received by each, or the methodology for allocating 20 21 such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget 22 and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a 23 24 25 majority vote of all members elected to the senate upon a roll call 26 vote (39717) ... 604,000 (re. \$146,000) 27 For services and expenses of rape crisis centers for services to rape 28 victims and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be 29 allocated only pursuant to a plan setting forth an itemized list of 30 grantees with the amount to be received by each, or the methodology 31 32 for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 33 34 of the budget and thereafter shall be included in a resolution call-35 ing for the expenditure of such monies, which resolution must be 36 approved by a majority vote of all members elected to the senate 37 upon a roll call vote (39718) ... 2,700,000 (re. \$566,000) 38 For services and expenses of the Police Department of the City of New 39 York for a community-police relations program in the county of the 40 Bronx (39722) ... 100,000 (re. \$100,000) District Attorney Office- Richmond County (39700) 41 42 100,000 (re. \$100,000) 43 For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 44 315,000 (re. \$181,000) 45 46 The appropriation made by chapter 53, section 1, of the laws of 2015, is 47 48 hereby amended and reappropriated to read: 49 For services and expenses of the establishment, or continued opera-50 tion, of regional Operation S.N.U.G programs within the following 51 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these 52 funds may be transferred to state operations (20226) 53 [1,000,000] 664,669 (re. \$664,669) 54 55 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 56 section 1, of the laws of 2017: For services and expenses of Cure Violence New York (SNUG) -57 Staten 58 Island (39762) ... 335,331 (re. \$335,331) 59 60

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By chapter 53, section 1, of the laws of 2014: 1 For prosecutorial services of counties, to be distributed in the same 2 manner as the prior year or through a competitive process (20241) .. 3 4 10,680,000 (re. \$13,000) 5 For payment to the New York state district attorneys association and 6 the New York state prosecutors training institute for services and 7 expenses related to the prosecution of crimes and the provision of 8 continuing legal education, training, and support for medicaid fraud 9 prosecution (20242) ... 2,304,000 (re. \$29,000) 10 For services and expenses associated with a witness protection program 11 pursuant to a plan developed by the commissioner of the division of 12 criminal justice services (20243) ... 304,000 (re. \$60,000) For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 13 14 15 services to criminal justice agencies, distributed through a compet-itive process, which includes an evaluation of the effectiveness of 16 17 18 such process. Some of these funds herein appropriated may be trans-19 ferred to state operations and may be suballocated to other state agencies (20205) ... 6,635,000 (re. \$43,000) 20 For services and expenses of project GIVE as allocated pursuant to a 21 plan prepared by the commissioner of criminal justice services and 22 23 approved by the director of the budget which will include an evaluation of the effectiveness of such program (20942) 24 25 15,219,000 (re. \$680,000) 26 For defense services to be distributed in the same manner as the prior 27 year or through a competitive process (20246) 28 5,507,000 (re. \$8,000) For payment of state aid to counties and the city of New York for 29 local alternatives to incarceration, including those that provide 30 alcohol and substance abuse treatment programs, and other related 31 32 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for 33 34 state assistance shall be to the greatest extent possible, distrib-35 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 36 37 division of criminal justice services and approved by the director of the budget (21037) ... 5,518,000 (re. \$273,000) 38 39 For payment to not-for-profit and government operated programs provid-40 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 41 year contracts or pursuant to a plan submitted by the commissioner 42 43 of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be 44 limited to offender employment, offender assessments, treatment 45 program placement and participation, monitoring client compliance 46 with a treatment plan, TASC program services, and alternatives to 47 48 prison. A portion of these funds may be suballocated to other state 49 agencies (20239) ... 11,994,000 (re. \$686,000) 50 For services and expenses of programs that provide alternatives to 51 incarceration for eligible individuals and families whose income do 52 not exceed 200 percent of the federal poverty level (21033) 53 2,622,000 (re. \$860,000) 54 For residential centers providing services to individuals on probation 55 and for community corrections programs to be distributed in the same 56 manner as the prior year or through a competitive process (21000) ... 57 1,000,000 (re. \$370,000) 58 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following 59 60 counties: Bronx, Queens, Rock land, and Onondaga (20226) 61 1,000,000 (re. \$388,000) 62

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For services and expenses of the establishment, or continued opera-1 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 2 3 submitted by the division of criminal justice services and approved 4 by the director of the budget (20250) 5 2,000,000 (re. \$56,000) 6 For additional payments to not-for-profits and government operated 7 programs providing alternatives to incarceration to be distributed 8 pursuant to existing contracts (21028) ... 266,307 (re. \$4,000) For services and expenses of the John Jay College (20966) 9 10 100,000 (re. \$19,000) For services and expenses of Asian Americans for Equality (20221) 100,000 (re. \$2,000) 11 12 For services and expenses of Community Service Society - Record Repair 13 Counseling Corps (20203) ... 250,000 (re. \$2,000) For services and expenses of the Chinese-American Planning Council 14 15 Youth Training Program (20252) ... 170,000 (re. \$2,000) 16 For services and expenses of Bergen Basin Community Development Corpo-17 18 ration (20996) ... 26,000 (re. \$26,000) For services and expenses of the Correctional Association (20947) 19 127,000 (re. \$2,000) 20 For services and expenses of Jacob Riis Settlement House (20260) 21 22 20,000 (re. \$2,000) 23 For services and expenses of the Fortune Society (20941) 100,000 (re. \$9,000) 24 For services and expenses of programs that prevent domestic violence 25 or aid the victims of domestic violence. Notwithstanding any 26 27 provision of law this appropriation shall be allocated only pursuant 28 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 29 appropriation. Such plan shall be subject to the approval of the 30 temporary president of the senate and the director of the budget and 31 thereafter shall be included in a resolution calling for the expend-32 33 iture of such monies, which resolution must be approved by a majori-34 ty vote of all members elected to the senate upon a roll call vote 35 (21002) ... 1,609,000 (re. \$88,000) For services and expenses of law enforcement, anti-drug, anti-vio-36 37 lence, crime control and prevention programs. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant 39 to a plan setting forth an itemized list of grantees with the amount 40 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 41 temporary president of the senate and the director of the budget and 42 43 thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-44 ty vote of all members elected to the senate upon a roll call vote 45 46 (20967) ... 2,891,000 (re. \$325,000) Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$24,000) 47 48 For services and expenses of School Resource Officers and Anti-Crime Initiatives (20948) ... 1,920,000 (re. \$443,000) 49 50 District Attorney Office - Bronx County (20954) 51 100,000 (re. \$10,000) 52 District Attorney Office - Queens County (39701) 53 250,000 (re. \$13,000) 54 District Attorney Office - Rockland County (39702) 55 100,000 (re. \$2,000) 56 For services and expenses of specialized training for the New York 57 City correction officers (39704) ... 250,000 (re. \$250,000) 58 59 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 60 section 1, of the laws of 2016: For services and expenses or continued operation of Operation S.N.U.G 61 62 - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$4,000)

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Urban Neighborhood Services Incorporated (39767) 1 2 35,000 (re. \$35,000) 3 Jewish Community Council of Greater Coney Island Incorporated (39768) 215,000 (re. \$54,000) 4 5 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 6 7 section 1, of the laws of 2017: 8 For services and expenses of the Institute for the Puerto Rican/Hispanic Elderly (20214) ... 120,000 (re. \$47,000) 9 10 11 By chapter 53, section 1, of the laws of 2013: For prosecutorial services of counties, to be distributed in the same 12 13 manner as the prior year or through a competitive process (20241) .. 10,680,000 (re. \$118,000) 14 For payment to the New York state district attorneys association and 15 16 the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of 17 18 continuing legal education, training, and support for medicaid fraud 19 prosecution (20242) ... 2,304,000 (re. \$788,000) For services and expenses of operation IMPACT including anti-gun traf-20 ficking initiative as allocated and distributed by competitive proc-21 ess which includes an evaluation of the effectiveness of such proc-22 23 ess (20277) ... 15,219,000 (re. \$200,000) For payment of state aid to counties and the city of New York for 24 local alternatives to incarceration, pursuant to article 13-A of the 25 executive law. Notwithstanding any other provision of law, the total 26 27 amount for state assistance may be provided to participating coun-28 ties and the city of New York in the same proportion of the appro-29 priation as received during the preceding fiscal year, pursuant to a plan submitted by the commissioner of the division of criminal 30 justice services and approved by the director of the budget (21037) 31 3,245,000 (re. \$176,000) 32 33 For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol 34 and 35 substance abuse treatment programs and services and other related 36 interventions, pursuant to section 266 of article 13-A of the execu-37 tive law (21036) ... 1,914,000 (re. \$139,000) 38 For payment to not-for-profit and government operated programs provid-39 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 40 41 year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 42 director of the budget. Eligible services shall include, but not be 43 limited to offender employment, offender assessments, treatment 44 program placement and participation, monitoring client compliance 45 with a treatment plan, TASC program services, and alternatives to 46 prison. A portion of these funds may be suballocated to other state 47 48 agencies (20239) ... 11,442,000 (re. \$256,000) 49 For services and expenses of programs that provide alternatives to 50 incarceration for eligible individuals and families whose income do 51 not exceed 200 percent of the federal poverty level (21033) 52 53 For additional payments to not-for-profits and government operated 54 programs providing alternatives to incarceration to be distributed 55 pursuant to existing contracts (21028) 56 1,291,000 (re. \$87,000) 57 For services and expenses of the Fortune Society (20941) 58 100,000 (re. \$8,000) 59 For services and expenses of the establishment, or continued opera-60 tion, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved 61 62 by the director of the budget (20250) ... 2,000,000 ... (re. \$2,000)

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For services and expenses of law enforcement initiatives including but 1 not limited to, enhanced prosecution, enhanced defense, local law 2 3 enforcement programs, youth violence and/or crime reduction 4 programs, crime laboratories, re-entry services, and judicial diver-5 sion and alternative to incarceration programs, pursuant to a plan 6 submitted by the division of criminal justice services and approved 7 by the director of the budget (20354) 8 1,000,000 (re. \$293,000) 9 For services and expenses of programs that prevent domestic violence 10 or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 11 to a plan setting forth an itemized list of grantees with the amount 12 13 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of 14 the temporary president of the senate and the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 17 iture of such monies, which resolution must be approved by a majori-18 ty vote of all members elected to the senate upon a roll call vote 19 (21002) ... 609,000 (re. \$4,000) For services and expenses of law enforcement, anti-drug, antiviolence, 20 crime control and prevention programs. Notwithstanding any provision 21 of law this appropriation shall be allocated only pursuant to a plan 22 setting forth an itemized list of grantees with the amount to be 23 received by each, or the methodology for allocating such appropri-24 ation. Such plan shall be subject to the approval of the temporary 25 26 president of the senate and the director of the budget and thereaft-27 er shall be included in the resolution calling for the expenditure 28 of such monies, which resolution must be approved by a majority vote 29 of all members elected to the senate upon a roll call vote (20967) 30 1,891,000 (re. \$61,000) 31 32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 33 section 1, of the laws of 2014: 34 Chinese-American Planning Council Youth Training Program (20252) 35 165,387 (re. \$2,000) Education Alliance (20219) ... 80,000 (re. \$7,000) 36 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$24,000) For the purchase of safety equipment for New York City correction 37 38 39 officers (20224) ... 250,000 (re. \$250,000) For the purchase of safety equipment for the New York State Correc-40 tional Officer and Police Benevolent Association, Incorporated 41 (NYSCOPBA) (20225) ... 250,000 (re. \$250,000) 42 43 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 44 45 section 1, of the laws of 2017: For services and expenses of Cure Violence New York (SNUG) - Staten 46 Island (39762) ... 20,990 (re. \$20,990) 47 48 By chapter 53, section 1, of the laws of 2012: 49 For services and expenses of operation IMPACT including anti-qun traf-50 51 ficking initiative as allocated and distributed by competitive proc-52 ess which includes an evaluation of the effectiveness of such proc-53 ess (20277) ... 15,219,000 (re. \$287,000) For services and expenses of law enforcement, anti-drug, anti-vio-54 lence, crime control and prevention programs. Notwithstanding any 55 56 provision of law this appropriation shall be allocated only pursuant 57 to a plan setting forth an itemized list of grantees with the amount 58 to be received by each, or the methodology for allocating such 59 appropriation. Such plan shall be subject to the approval of the 60 temporary president of the senate and the director of the budget and 61 thereafter shall be included in a resolution calling for the expend-62 iture of such monies, which resolution must be approved by a majori-

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ty vote of all members elected to the senate upon a roll call vote 1 (20967) ... 450,000 (re. \$11,000) 2 3 For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed 4 5 pursuant to existing contracts or through a competitive process 6 (21028) ... 1,200,000 (re. \$11,000) 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Crime Identification and Technology Account - 25475 11 12 By chapter 53, section 1, of the laws of 2017: 13 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 14 programs. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20204) 16 17 ... 2,250,000 (re. \$2,250,000) 18 By chapter 53, section 1, of the laws of 2016: 19 For services and expenses related to identification technology grants 20 including, but not limited to, crime lab improvement and DNA 21 programs. A portion of these funds may be transferred to state oper-22 23 ations and may be be suballocated to other state agencies (20204) 24 ... 2,250,000 (re. \$2,138,000) 25 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses related to identification technology grants 28 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-29 30 ations and may be suballocated to other state agencies (20204) ... 2,250,000 (re. \$1,911,000) 31 32 33 By chapter 53, section 1, of the laws of 2014: For services and expenses related to identification technology grants 34 35 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-36 37 ations and may be suballocated to other state agencies (20204) 38 2,250,000 (re. \$1,894,000) 39 40 By chapter 53, section 1, of the laws of 2013: For services and expenses related to identification technology grants 41 including, but not limited to, crime lab improvement and DNA 42 programs. A portion of these funds may be transferred to state oper-43 44 ations and may be suballocated to other state agencies (20204) 45 2,250,000 (re. \$1,932,000) 46 Special Revenue Funds - Federal 47 48 Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 49 50 51 By chapter 53, section 1, of the laws of 2017: 52 Funds herein appropriated may be used to disburse unanticipated 53 federal grants in support of state and local programs to prevent 54 crime, support law enforcement, improve the administration of 55 justice, and assist victims. A portion of these funds may be 56 transferred to state operations and may be suballocated to other 57 state agencies (20202) ... 13,000,000 (re. \$13,000,000) 58 59 By chapter 53, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated feder-60 61 al grants in support of state and local programs to prevent crime, 62 support law enforcement, improve the administration of justice, and

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assist victims. A portion of these funds may be transferred to state 1 operations and may be suballocated to other state agencies (20202) 2 3 ... 13,000,000 (re. \$12,784,000) 4 5 By chapter 53, section 1, of the laws of 2015: 6 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 7 8 support law enforcement, improve the administration of justice, and 9 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 10 (20202)11 ... 13,000,000 (re. \$12,236,000) 12 13 By chapter 53, section 1, of the laws of 2014: 14 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 15 16 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 17 18 operations and may be suballocated to other state agencies (20202) 19 7,250,000 (re. \$6,591,000) 20 By chapter 53, section 1, of the laws of 2013: 21 Funds herein appropriated may be used to disburse unanticipated feder-22 al grants in support of state and local programs to prevent crime, 23 24 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 25 26 operations and may be suballocated to other state agencies (20202) 27 7,250,000 (re. \$5,839,000) 28 By chapter 53, section 1, of the laws of 2012: 29 Funds herein appropriated may be used to disburse unanticipated feder-30 al grants in support of state and local programs to prevent crime, 31 32 support law enforcement, improve the administration of justice, and 33 assist victims. A portion of these funds may be transferred to state 34 operations and may be suballocated to other state agencies (20202) 35 ... 7,250,000 (re. \$4,961,000) 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Edward Byrne Memorial Grant Account 40 41 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the federal Edward Byrne memorial 42 43 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 44 and/or crime reduction programs, crime laboratories, re-entry 45 services, and judicial diversion and alternative to incarceration 46 programs. Funds appropriated herein shall be expended pursuant to a 47 plan developed by the commissioner of criminal justice services and 48 49 approved by the director of the budget. A portion of these funds may 50 be transferred to state operations and/or suballocated to other 51 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 52 For services and expenses of drug, violence, and crime control and 53 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 54 55 from this appropriation shall be allocated only pursuant to a plan 56 (i) approved by the temporary president of the Senate and the 57 director of the budget which sets forth either an itemized list of 58 grantees with the amount to be received by each, or the methodology 59 for allocating such appropriation, and (ii) which is thereafter 60 included in a senate resolution calling for the expenditure of such 61 funds, which resolution must be approved by a majority vote of all

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1	<pre>members elected to the senate upon a roll call vote (20997)</pre>
2	300,000 (re. \$300,000)
3	For services and expenses of drug, violence, and crime control and
4	prevention programs in accordance with the following schedule:
5	Judicial Process Commission (39713) 17,500 (re. \$17,500)
6	Dewitt Police Department (39787) 20,000 (re. \$20,000)
7 8 9	Family Residences and Essential Enterprises, Inc (39788)
10	30,000 (re. \$30,000)
11	Clinton County <u>(39790)</u> 17,500 (re. \$17,500)
12	Schenectady County Sheriff's Department (39715)
13	45,000 (re. \$45,000)
14	City of Beacon Police Department (20963) 10,000 (re. \$10,000)
15	City of Newburgh Police Department (20253) 17,500 (re. \$17,500)
16 17 18	City of Poughkeepsie Police Department (20255)
19 20 21	Village of Cornwall-on-Hudson Police Department (39751)
21 22 23 24	New Windsol Police Department (39708) 10,000 (1e. \$10,000) Stony Point Police Department (20961) 5,000 (re. \$5,000) North and West Area Athletic and Education Centers (39736)
25 26	Village of North Syracuse Police Department (39720)
27 28 29 30	Town of Cheektowaga <u>(39792)</u> 17,500 (re. \$17,500) Council for Prevention <u>(39793)</u> 6,250 (re. \$6,250)
31 32 33	The Prevention Council of Saratoga County (39794)
34 35 36	St. Luke's On the Hill (39796) 6,250 (re. \$6,250) By chapter 53, section 1, of the laws of 2016:
37	For services and expenses related to the federal Edward Byrne memorial
38	justice assistance formula program, including enhanced prosecution,
39	enhanced defense, local law enforcement programs, youth violence
40	and/or crime reduction programs, crime laboratories, re-entry
41	services, and judicial diversion and alternative to incarceration
42	programs. Funds appropriated herein shall be expended pursuant to a
43	plan developed by the commissioner of criminal justice services and
44	approved by the director of the budget. A portion of these funds may
45	be transferred to state operations and/or suballocated to other
46	state agencies (20209) 5,400,000 (re. \$4,655,000)
47	For services and expenses of drug, violence, and crime control and
48	prevention programs. Notwithstanding section twenty-four of the
49	state finance law or any provision of law to the contrary, funds
50	from this appropriation shall be allocated only pursuant to a plan
51	(i) approved by the temporary president of the Senate and the direc-
52	tor of the budget which sets forth either an itemized list of gran-
53	tees with the amount to be received by each, or the methodology for
54	allocating such appropriation, and (ii) which is thereafter included
55	in a senate resolution calling for the expenditure of such funds,
56	which resolution must be approved by a majority vote of all members
57 58 59 60	elected to the senate upon a roll call vote <u>(20997)</u> (re. \$188,000) 300,000 (re. \$188,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
∠ 3	section 1, of the laws of 2017: For services and expenses of drug, violence, and crime control and
4	prevention programs in accordance with the following schedule:
5	Step by Step of Rochester (39748) 5,000 (re. \$5,000)
6	Wyandanch Council of Thought and Action (39732)
7 8	7,100 (re. \$7,100) NYPD 46th Precinct (39733) 9,300 (re. \$9,300)
9	NYPD 48th Precinct (39734) 9,300
10	NYPD 52nd Precinct (39735) 9,300
11	Village of Cape Vincent <u>(3</u> 9749) 20,000 (re. \$20,000)
12	Schenectady County Sheriff's Department (39715)
13 14	30,000 (re. \$30,000) City of Newburgh Police Department (20253) 10,000 (re. \$6,000)
$14 \\ 15$	City of Poughkeepsie Police Department (20255) 10,000 (Pe. \$6,000) City of Poughkeepsie Police Department (20255)
16	10,000 (re. \$10,000)
17	Town of Highlands Police Department (39750)
18	10,000 (re. \$10,000)
19	Onondaga County Sheriff (20267) 15,000
20 21	West & North Area Athletic & Education Centers (39736) (re. \$10,000)
22	Cambridge/Greenwich Police Department (39739)
23	5,000 (re. \$5,000)
24	South Glens Falls Police Department <u>(39740)</u> 5,000 (re. \$5,000)
25	Elmcor Youth and Adult Activities Program (20258)
26 27	44,000 (re. \$13,000) Jacob Riis Settlement House (20260) 20,000 (re. \$15,000)
28	$\frac{1}{20200}$ 20,000
29	By chapter 53, section 1, of the laws of 2015:
30	For services and expenses related to the federal Edward Byrne memorial
31 32	justice assistance formula program, including enhanced prosecution,
~ / /	
	enhanced defense, local law enforcement programs, youth violence
33 34	and/or crime reduction programs, crime laboratories, re-entry
33	
33 34 35 36	and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and
33 34 35 36 37	and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may
33 34 35 36 37 38	and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other
33 34 35 36 37 38 39	and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000)
33 34 35 36 37 38	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this</pre>
33 34 35 36 37 38 39 40 41 42	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting</pre>
33 34 35 36 37 38 39 40 41 42 43	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by</pre>
33 34 35 36 37 38 39 40 41 42 43 44	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such</pre>
33 34 35 36 37 38 39 40 41 42 43	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies,</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (2097)</pre>
33 34 35 36 37 38 40 412 43 445 467 489 501 522 53	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
33 34 35 36 37 39 412 43 45 47 49 512 53 55 55 56	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (2097) 300,000</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 3 \\ 7 \\ 3 \\ 9 \\ 4 \\ 1 \\ 2 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>
33 34 35 37 390 412 44 44 467 890 123 455 555 555 555 596 0	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) </pre>
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 3 \\ 7 \\ 3 \\ 9 \\ 4 \\ 1 \\ 2 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$2,004,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)</pre>

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1 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial 2 3 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 4 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 5 6 7 programs. Funds appropriated herein shall be expended pursuant to a 8 plan developed by the commissioner of criminal justice services and 9 approved by the director of the budget. A portion of these funds may 10 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$728,000) 11 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 12 13 appropriation shall be allocated only pursuant to a plan setting 14 forth an itemized list of grantees with the amount to be received by 15 each, or the methodology for allocating such appropriation. Such 16 plan shall be subject to the approval of the temporary president 17 of 18 the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, 19 which resolution must be approved by a majority vote of all members 20 elected to the senate upon a roll call vote (20997) 21 22 300,000 (re. \$21,000) For services and expenses of drug, violence, and crime control and 23 24 prevention programs in accordance with the following schedule: Town of Brookhaven (39712) ... 50,000 (re. \$42,000) Schenectady County Sheriff (39715) ... 32,000 (re. \$5,000) 25 26 27 28 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the federal Edward Byrne memorial 29 justice assistance formula program, including enhanced prosecution, 30 enhanced defense, local law enforcement programs, youth violence 31 and/or crime reduction programs, crime laboratories, re-entry 32 services, and judicial diversion and alternative to incarceration 33 programs. Funds appropriated herein shall be expended pursuant to a 34 35 plan developed by the commissioner of criminal justice services and 36 approved by the director of the budget. A portion of these funds may 37 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,000,000 (re. \$170,000) 38 39 Special Revenue Funds - Federal 40 41 Federal Miscellaneous Operating Grants Fund 42 Juvenile Accountability Incentive Block Grant Account 43 By chapter 53, section 1, of the laws of 2013: 44 For payment of federal aid to localities juvenile accountability 45 incentive block grant moneys pursuant to an allocation plan devel-46 oped by the commissioner of the division of criminal justice 47 48 services. A portion of these funds may be transferred to state oper-49 ations and may be suballocated to other state agencies (20211) 50 1,750,000 (re. \$1,090,000) 51 52 Special Revenue Funds - Federal 53 Federal Miscellaneous Operating Grants Fund 54 Juvenile Justice and Delinquency Prevention Formula Account - 25436 55 56 By chapter 53, section 1, of the laws of 2017: 57 For payment of federal aid to localities pursuant to the provisions of 58 the federal juvenile justice and delinquency prevention act in 59 accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the 60 61 division of criminal justice services. A portion of these funds may

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

be transferred to state operations and may be suballocated to other 1 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 5 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 6 7 8 justice advisory group and affirmed by the commissioner of the divi-9 sion of criminal justice services. A portion of these funds may be 10 transferred to state operations and may be suballocated to other 11 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 12 13 By chapter 53, section 1, of the laws of 2015: For payment of federal aid to localities pursuant to the provisions of 14 the federal juvenile justice and delinquency prevention act 15 in accordance with a distribution plan determined by the juvenile 16 17 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 18 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000) 19 20 21 By chapter 53, section 1, of the laws of 2014: 22 23 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 24 accordance with a distribution plan determined by the juvenile 25 justice advisory group and affirmed by the commissioner of the divi-26 27 sion of criminal justice services. A portion of these funds may be 28 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,805,000) 29 30 31 By chapter 53, section 1, of the laws of 2013: 32 For payment of federal aid to localities pursuant to the provisions of 33 the federal juvenile justice and delinquency prevention act in 34 accordance with a distribution plan determined by the juvenile 35 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 36 37 transferred to state operations and may be suballocated to other 38 state agencies (20213) ... 2,050,000 (re. \$1,500,000) 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Violence Against Women Account - 25477 43 44 By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure 45 plan developed by the commissioner of the division of criminal 46 justice services, provided however that up to 10 percent of the 47 48 amount herein appropriated may be used for program administration. A 49 portion of these funds may be transferred to state operations and 50 may be suballocated to other state agencies (20216) 6,500,000 (re. \$6,500,000) 51 52 53 By chapter 53, section 1, of the laws of 2016: 54 For payment of federal aid to localities pursuant to an expenditure 55 plan developed by the commissioner of the division of criminal 56 justice services, provided however that up to 10 percent of the 57 amount herein appropriated may be used for program administration. A 58 portion of these funds may be transferred to state operations and 59 may be suballocated to other state agencies (20216) 60 6,500,000 (re. \$4,636,000) 61 62

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1 By chapter 53, section 1, of the laws of 2015: For payment of federal aid to localities pursuant to an expenditure 2 3 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. 4 5 6 A portion of these funds may be transferred to state operations and 7 may be suballocated to other state agencies (20216) 8 6,500,000 (re. \$1,613,000) 9 10 By chapter 53, section 1, of the laws of 2014: 11 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 12 13 14 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 15 may be suballocated to other state agencies (20216) 16 17 6,000,000 (re. \$318,000) 18 By chapter 53, section 1, of the laws of 2013: 19 For payment of federal aid to localities pursuant to an expenditure 20 plan developed by the commissioner of the division of criminal 21 justice services, provided however that up to 10 percent of the 22 amount herein appropriated may be used for program administration. 23 A portion of these funds may be transferred to state operations and 24 25 may be suballocated to other state agencies (20216) 26 6,000,000 (re. \$571,000) 27 28 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 29 30 Crimes Against Revenue Program Account - 22015 31 By chapter 53, section 1, of the laws of 2015: 32 For payment to district attorneys who participate in the crimes 33 against revenue program to be distributed according to a plan devel-34 35 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 36 37 finance, and approved by the director of the budget (20235) 38 14,300,000 (re. \$1,731,000) 39 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 Legal Services Assistance Account - 22096 43 44 By chapter 53, section 1, of the laws of 2017: For prosecutorial services of counties, to be distributed in the same 45 46 manner as the prior year or through a competitive process (20241) ... 2,592,000 (re. \$2,592,000) 47 48 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 49 50 2,592,000 (re. \$2,592,000) 51 For services and expenses of the district attorney and indigent legal 52 services attorney loan forgiveness program pursuant to section 679-e 53 of the education law. These funds may be suballocated to the higher 54 education services corporation (20220) 55 2,430,000 (re. \$2,430,000) 56 For payment to counties other than the city of New York for costs 57 associated with the provision of legal assistance and representation 58 to indigent parolees, thirty-one percent of this amount may be used 59 for costs associated with the provision of legal assistance and 60 representation to indigent parolees in Wyoming county, not less than 61 six percent of the remaining amount may be used for legal assistance

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	and representation to indigent parolees related to the Willard drug
2	and alcohol treatment program (21014) 600,000 (re. \$600,000)
3	For services and expenses of civil or criminal domestic violence legal
4	services or veterans civil or criminal legal services.
5	Notwithstanding section twenty-four of the state finance law or any
6	provision of law to the contrary, funds from this appropriation
7	shall be allocated only pursuant to a plan (i) approved by the
8	temporary president of the Senate and the director of the budget
9	which sets forth either an itemized list of grantees with the amount
10	to be received by each, or the methodology for allocating such
11	appropriation, and (ii) which is thereafter included in a senate
12	resolution calling for the expenditure of such funds, which
13	resolution must be approved by a majority vote of all members
14	elected to the senate upon a roll call vote (20982)
15	950,000 (re. \$950,000)
16	For services, expenses or reimbursement of expenses incurred by local
17	government agencies and/or not-for-profit providers or their
18	employees providing civil or criminal legal services in accordance
19	with the following schedule:
20	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
21	Brooklyn Conflicts Office (39742) 125,000 (re. \$123,000)
22	Caribbean Women's Health Association (20296)
23	22,574 (re. \$22,574)
24	Center for Family Representation (20297) 112,872 (re. \$112,872)
25	Day One New York (20300) 34,313 (re. \$34,313)
26	Empire Justice Center (20301) 174,725 (re. \$174,725)
27	Family and Children's Association (20302) 40,634 (re. \$40,634)
28	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
	Fight n. Hiscock legal Ald Society (20303) $22,5/4$ (ie. $322,5/4$)
29	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
30	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
31	Harlem Legal Services (20305) 102,872 (re. \$102,872)
32	Her Justice (39769) 75,000 (re. \$75,000)
33	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
34	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
35	Legal Aid Society of Northeastern New York (20308)
36	49,663 (re. \$49,663)
37	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
38	
	Legal Aid Society of Rockland County (20309)
39	22,574 (re. \$22,574)
40	Legal Information for Families Today (LIFT) (20310) (re. \$40,634)
41	40,634 (re. \$40,634)
42	Legal Project of the Cap. Dist. Women's Bar (20311)
	85,782 (re. \$85,782)
43	05,702
44	Legal Services for New York City (LSNY) (20312)
45	121,901 (re. \$100,000)
46	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
47	Legal Services of the Hudson Valley (20314)
48	151,667 (re. \$151,667)
	MPN 1
49	MFY Legal Services (20317) 45,149 (re. \$45,149)
50	Monroe County Legal Assistance Center (20318)
51	36,119 (re. \$36,119)
52	Nassau/Suffolk Law Services Committee, Inc. (20319)
53	49,663 (re. \$49,663)
	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
54	
55	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
56	Program (39770) 25,000
57	New York City Legal Aid (20321) 25,000 (re. \$25,000)
58	New York City Legal Aid (20322) 270,892 (re. \$270,892)
59	Northern Manhattan Improvement Corp (20324)
60	92,001 (re. \$92,001)
61	Osborne Association El Rio Program <u>(20325)</u> 37,022 (re. \$28,000)
62	Rural Law Center of New York (20326) 22,574 (re. \$22,574)

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Sanctuary for Families (20327) ... 163,994 (re. \$163,994) Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208) Transgender Legal Defense and Education Fund (20335) 1 2 3 75,000 (re. \$75,000) 4 Vera Institute of Justice (20329) ... 138,208 (re. \$138,208) Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634) Volunteer Legal Services Project of Monroe County (21098) 5 6 7 8 9 Worker's Justice Law Center of New York, Inc. (20332) 10 11 36,119 (re. \$36,119) 12 The appropriation made by chapter 53, section 1, of the laws of 2017, is 13 14 hereby amended and reappropriated to read: For payment to prisoner's legal services for services and expenses 15 related to legal representation and assistance to indigent inmates. 16 The funds hereby appropriated are to be available for payment \overline{of} 17 liabilities heretofore accrued or hereafter accrued(20979)2,200,000(re. \$1,653,000) 18 19 20 By chapter 53, section 1, of the laws of 2016: 21 For defense services to be distributed in the same manner as the prior 22 23 year or through a competitive process (20246) 24 2,592,000 (re. \$1,413,000) For services and expenses of the district attorney and indigent legal 25 services attorney loan forgiveness program pursuant to section 679-e 26 27 of the education law. These funds may be suballocated to the higher 28 education services corporation (20220) 2,430,000 (re. \$1,430,000) 29 For services and expenses of civil or criminal domestic violence legal 30 services or veterans civil or criminal legal services. Notwith-31 standing section twenty-four of the state finance law or any 32 provision of law to the contrary, funds from this appropriation 33 34 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 35 which sets forth either an itemized list of grantees with the amount 36 37 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 38 39 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to 40 the senate upon a roll call vote (20982) 41 42 950,000 (re. \$509,000) 43 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-44 ees providing civil or criminal legal services in accordance with 45 46 the following schedule: Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000) 47 48 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$54,000) 49 Caribbean Women's Health Association (20296) 50 22,574 (re. \$18,000) 51 Day One New York (20300) ... 34,313 (re. \$12,000) 52 Family and Children's Association (20302) ... 40,634 ... (re. \$32,000) Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. \$6,000) 53 54 Goddard Riverside Community Center (20373) 55 125,000 (re. \$125,000) Greenhope Services for Women (20304) ... 34,313 (re. \$9,000) 56 Harlem Legal Services (20305) ... 112,872 (re. \$12,000) 57 58 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$34,000) 59 Legal Aid Society of Northeastern New York (20308) 60 61 49,663 (re. \$20,000) 62

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Legal Aid Society of Rockland County (20309) 1 22,574 (re. \$22,574) 2 Legal Project of the Cap. Dist. Women's Bar (20311) 3 4 85,782 (re. \$45,000) 5 Legal Services for New York City (LSNY) (20312) 6 121,901 (re. \$38,000) 7 Legal Services of the Hudson Valley (20314) 8 151,667 (re. \$114,000) 9 Monroe County Legal Assistance Center (20318) 10 36,119 (re. \$10,000) Nassau/Suffolk Law Services Committee, Inc. (20319) 11 12 49,663 (re. \$25,000) Neighborhood Legal Services (20393) ... 75,000 (re. \$18,000) New York City Legal Aid (20322) ... 270,892 (re. \$73,000) Southern Tier Legal Services (20328) ... 63,208 (re. \$30,000) 13 14 15 Transgender Legal Defense and Education Fund (39766) 16 75,000 (re. \$75,000) 17 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634) Western New York Law Center (20331) ... 60,634 (re. \$13,000) 18 19 20 By chapter 53, section 1, of the laws of 2015: 21 For payment to counties other than the city of New York for costs 22 associated with the provision of legal assistance and representation 23 to indigent parolees, thirty-one percent of this amount may be used 24 for costs associated with the provision of legal assistance and 25 26 representation to indigent parolees in Wyoming county, not less than 27 six percent of the remaining amount may be used for legal assistance 28 and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) ... 600,000 (re. \$23,000) 29 For services, expenses or reimbursement of expenses incurred by local 30 government agencies and/or not-for-profit providers or their employ-31 ees providing civil or criminal legal services in accordance with 32 33 the following schedule: 34 Legal Aid Society of Rockland County (20309) 35 22,574 (re. \$22,574) 36 Goddard Riverside Community Center (20373) 37 131,267 (re. \$131,267) Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$11,000) 38 39 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 41 section 1, of the laws of 2016: For services and expenses of civil or criminal domestic violence 42 43 services or veterans civil or criminal legal services. Notwithstanding any provision of law this appropriation shall be allocated 44 only pursuant to a plan setting forth an itemized list of grantees 45 with the amount to be received by each, or the methodology for allo-46 47 cating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 48 49 of the budget and thereafter shall be included in a resolution call-50 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 51 52 upon a roll call vote (20982) ... 950,000 (re. \$208,000) 53 54 By chapter 53, section 1, of the laws of 2014: 55 For services and expenses of civil or criminal domestic violence 56 services. Notwithstanding any provision of law this appropriation 57 shall be allocated only pursuant to a plan setting forth an itemized 58 list of grantees with the amount to be received by each, or the 59 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and 60 61 the director of the budget and thereafter shall be included in a

resolution calling for the expenditure of such monies, which resol-

62

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ution must be approved by a majority vote of all members elected to 1 the senate upon a roll call vote (20982) 2 3 950,000 (re. \$72,000) 4 For services, expenses or reimbursement of expenses incurred by local 5 government agencies and/or not-for-profit providers or their employ-6 ees providing civil or criminal legal services in accordance with 7 the following schedule: 8 Albany County District Attorney (20293) ... 45,149 (re. \$5,000) 9 Greenhope Service for Women (20304) ... 34,313 (re. \$11,000) Westside SRO Law Project (20971) ... 81,267 (re. \$81,267) 10 11 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 14 15 list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be 16 17 18 subject to the approval of the temporary president of the senate and 19 the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-20 ution must be approved by a majority vote of all members elected to 21 the senate upon a roll call vote (20982) 22 23 650,000 (re. \$6,000) 24 25 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: 26 27 For services, expenses or reimbursement of expenses incurred by local 28 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 29 30 the following schedule: Greenhope Services for Women (20304) ... 33,567 (re. \$3,000) Westside SRO Law Project (20971) ... 79,500 (re. \$79,500) 31 32 Worker's Rights Law Center of New York, Inc. (20332) 33 35,333 (re. \$3,000) 34 35 36 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 37 section 1, of the laws of 2014: 38 For services and expenses of civil or criminal domestic violence 39 services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 40 list of grantees with the amount to be received by each, or the 41 methodology for allocating such appropriation. Such plan shall be 42 43 subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a 44 resolution calling for the expenditure of such monies, which resol-45 ution must be approved by a majority vote of all members elected to 46 the senate upon a roll call vote (20982) 47 48 650,000 (re. \$34,000) 49 50 Special Revenue Funds - Other 51 State Police Motor Vehicle Law Enforcement and Motor 52 Vehicle Theft and Insurance Fraud Prevention Fund 53 Motor Vehicle Theft and Insurance Fraud Account - 22801 54 55 By chapter 53, section 1, of the laws of 2017: 56 For services and expenses associated with local anti-auto theft 57 programs, in accordance with section 89-d of the state finance law, 58 distributed through a competitive process (20235) 59 3,749,000 (re. \$3,749,000) 60 61

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1 By chapter 53, section 1, of the laws of 2016: For services and expenses associated with local anti-auto theft 2 3 programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) 4 5 3,749,000 (re. \$2,392,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 For services and expenses associated with local anti-auto theft 9 programs, in accordance with section 89-d of the state finance law, 10 distributed through a competitive process (20235) 11 3,749,000 (re. \$281,000) 12 13 By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft 14 programs, in accordance with section 89-d of the state finance law, 15 16 distributed through a competitive process (20235) 17 3,749,000 (re. \$236,000) 18 By chapter 53, section 1, of the laws of 2013: 19 For services and expenses associated with local anti-auto theft 20 programs, in accordance with section 89-d of the state finance law, 21 22 distributed through a competitive process (20235) 23 3,749,000 (re. \$274,000) 24 25 By chapter 53, section 1, of the laws of 2012: For services and expenses associated with local anti-auto theft 26 27 programs, in accordance with section 89-d of the state finance law, 28 distributed through a competitive process (20235) 29 3,749,000 (re. \$110,000) 30

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 183,778,340 Special Revenue funds - Federal 8,000,000 13,258,000 6 Special Revenue funds - Other 1,812,000 7 0 -----8 _____ All Funds 56,435,330 9 198,848,340 10 -----11 12 SCHEDULE 13 14 HIGH TECHNOLOGY PROGRAM 38,850,330 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses related to the 21 operation of the centers of excellence pursuant to a plan approved by the direc-22 tor of the budget. All or portions of the 23 funds appropriated hereby may be suballo-24 cated or transferred to any department, 25 agency, or public authority (21427) 8,723,330 26 27 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 For services and expenses related to the operation of 32 33 the Buffalo center of excellence in bioinformatics and 34 life sciences 872,333 35 36 For services and expenses related to the operation of 37 38 the Greater Rochester center 39 of excellence in photonics 40 and microsystems 872,333 41 For services and expenses related to the operation of 42 43 the Syracuse center of 44 excellence in environmental 45 and energy systems 872,333 46 For services and expenses related to the operation of 47 48 the Albany center of excel-49 lence in nanoelectronics 872,333 50 For services and expenses 51 related to the operation of 52 the Stony Brook center of 53 excellence in wireless and 54 information technology 872,333 55 For services and expenses 56 related to the operation of 57 the Binghamton center of 58 excellence in small scale 59 systems integration and 60 packaging 872,333 61 For services and expenses 62 related to the operation of

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the Stony Brook center of 1 excellence in advanced ener-2 gy research 872,333 3 4 For services and expenses related to the operation of 5 the Buffalo center of excel-6 7 lence in materials informat-8 ics 872,333 9 For services and expenses 10 related to the operation of the Rochester center of excellence in sustainable 11 12 13 manufacturing 872,333 14 For services and expenses 15 related to the operation of 16 the Rochester center of 17 excellence in data science 872,333 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 Total 8,723,330 19 20 _____ 21 22 For services and expenses related to the following: centers for advanced technolo-23 gy, for matching grants to designated 24 centers for advanced technology, pursuant 25 to subdivision 3 of section 3102-b of the 26 public authorities law. Notwithstanding 27 any provision of law to the contrary, 28 funds may also be used for initiatives 29 related to the operation and development 30 31 of the centers of excellence or other high technology centers. No funds shall be 32 33 expended from this appropriation until the director of the budget has approved a 34 spending plan (21426) 35 36 Technology development organization matching 37 grants, to be awarded on a competitive 38 basis in accordance with the provisions of section 3102-d of the public authorities 39 40 law. Notwithstanding any inconsistent 41 provision of law, the director of the budget may suballocate up to the full 42 amount of this appropriation to any 43 department, agency or authority. No funds 44 shall be expended from this appropriation 45 until the director of the budget has 46 approved a spending plan (21441) 47 48 Industrial technology extension service. Notwithstanding any inconsistent provision 49 50 of law, the director of the budget may 51 suballocate up to the full amount of this 52 appropriation to any department, agency or 53 authority. No funds shall be expended from 54 this appropriation until the director of 55 the budget has approved a spending plan 56 (21435) 57 For services and expenses related to the 58 operation of the SUNY Polytechnic Insti-59 tute Colleges of Nanoscale Science and 60 Engineering focus center and Rensselaer Polytechnic Institute focus center. No 61 62 funds shall be expended from this appro-

13,818,000

1,382,000

921,000

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priation until the director of the budget 1 has approved a spending plan (21434) 3,006,000 2 3 High technology matching grants program,
4 including the security through advanced
5 research and technology (START) initiative 6 to leverage resources from federal or 7 private sources including but not limited 8 to the national science foundation, busi-9 nesses, industry consortiums, foundations, 10 and other organizations for efforts asso-11 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 12 13 14 2018. All or portions of the funds appropriated hereby may be suballocated or 15 16 transferred to any department, agency, or public authority. No funds shall be 17 18 expended from this appropriation until the director of the budget has approved a 19 6,000,000 20 spending plan (21438) services and expenses, loans, and 21 For grants, related to the operation of New 22 York state innovation hot spots and New 23 York state incubators. All or portions of 24 the funds appropriated hereby may be 25 suballocated or transferred to any depart-26 27 ment, agency, or public authority (21685). 5,000,000 28 _____ 29 30 MARKETING AND ADVERTISING PROGRAM 7,772,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 33 General Fund Local Assistance Account - 10000 34 35 36 For a local tourism promotion matching grants program pursuant to article 5-A of 37 38 the economic development law (21417) 3,815,000 39 For additional local tourism promotion 40 matching grants program pursuant to arti-41 cle 5-A of the economic development law (21282) 42 43 For operation of a gateway information 44 center at Beekmantown, New York (21421) .. 196,000 45 For operation of a gateway information center at Binghamton, New York (21422) ... 46 196,000 47 For marketing, advertising, and retail oper-48 ations to promote local agritourism and New York produced food and beverage goods 49 and products, including but not limited to 50 51 up to \$415,000 for Cornell Cooperative 52 Extension of Broome County, up to \$350,000 53 for the Montgomery County Chapter of NYARC, Inc., up to \$550,000 for Cornell 54 55 Cooperative Extension of Erie County, up 56 to \$350,000 for the Lake George Regional 57 Chamber of Commerce, up to \$450,000 for 58 the Cornell Cooperative Extension of 59 Columbia and Greene Counties, up to 60 \$300,000 for the Thousand Islands Bridge 61 Authority, up to \$550,000 for the Cornell 62 Cooperative Extension of Orange County,

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and up to \$600,000 for Cornell Cooperative 1 Extension of Nassau County. All or a 2 3 portion of this appropriation may be suballocated to any department, agency, or 4 5 public authority (21672) 3,565,000 6 _ 7 8 RESEARCH DEVELOPMENT PROGRAM 343,000 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 11 General Fund 12 Local Assistance Account - 10000 13 14 For the science and technology law center 15 program (81027) 343,000 16 _____ 17 18 TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 General Fund 21 Local Assistance Account - 10000 22 23 24 For services and expenses of state matching funds for the federal manufacturing exten-25 sion partnership program. 26 27 Notwithstanding any inconsistent provision 28 of law, the director of the budget may suballocate up to the full amount of this 29 appropriation to any department, agency or 30 authority. No funds shall be expended from 31 this appropriation until the director of 32 33 the budget has approved a spending plan 34 1,470,000 (81053) 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Program account subtotal 1,470,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Manufacturing Extension Partnership Program Account - 25517 41 42 43 Notwithstanding any inconsistent provision of law, the director of the budget may 44 suballocate up to the full amount of this 45 appropriation to any department, agency or 46 authority (81052) 8,000,000 47 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 49 8,000,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 HIGH TECHNOLOGY PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 8 9 10 authority (21427) ... 8,723,330 (re. \$8,723,330) 11 12 13 Project Schedule 14 PROJECT AMOUNT -----15 16 For services and expenses related to the operation of 17 18 the Buffalo center of excellence in bioinformatics and 19 life sciences 872,333 20 21 For services and expenses related to the operation of 22 the Greater Rochester center 23 of excellence in photonics 24 and microsystems 872,333 25 26 For services and expenses 27 related to the operation of 28 the Syracuse center of excellence in environmental 29 30 and energy systems 872,333 31 For services and expenses related to the operation of 32 33 the Albany center of excellence in nanoelectronics 872,333 34 35 For services and expenses related to the operation of 36 the Stony Brook center of 37 38 excellence in wireless and information technology 872,333 39 40 For services and expenses 41 related to the operation of 42 the Binghamton center of 43 excellence in small scale 44 systems integration and 45 packaging 872,333 46 For services and expenses 47 related to the operation of 48 the Stony Brook center of 49 excellence in advanced ener-50 gy research 872,333 51 For services and expenses 52 related to the operation of 53 the Buffalo center of excel-54 lence in materials informat-55 ics 872,333 56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in sustainable 60 manufacturing 872,333 61 For services and expenses 62 related to the operation of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Rochester center of 1 the excellence in data science 872,333 2 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 Total 8,723,330 5 _____ 6 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budget 9 (21677) ... 2,026,670 (re. \$2,026,670) 10 11 Project Schedule 12 PROJECT AMOUNT -----13 14 For services and expenses related to the operation of 15 16 the Buffalo center of excellence in bioinformatics and 17 life sciences 127,667 18 19 For services and expenses related to the operation of 20 the Greater Rochester center 21 of excellence in photonics 22 and microsystems 127,667 23 24 For services and expenses 25 related to the operation of the Syracuse center of 26 27 excellence in environmental 28 and energy systems 127,667 29 For services and expenses related to the operation of 30 the Albany center of excel-31 32 lence in nanoelectronics 127,667 33 For services and expenses related to the operation of 34 the Stony Brook center of 35 excellence in wireless and 36 information technology 127,667 37 38 For services and expenses related to the operation of 39 40 the Binghamton center of 41 excellence in small scale 42 systems integration and 43 packaging 127,667 44 For services and expenses 45 related to the operation of the Stony Brook center of 46 47 excellence in advanced ener-48 gy research 127,667 49 For services and expenses 50 related to the operation of 51 the Buffalo center of excel-52 lence in materials informatics 127,667 53 54 For services and expenses 55 related to the operation of 56 the Rochester center of 57 excellence in sustainable 58 manufacturing 127,667 59 For services and expenses 60 related to the operation of 61 the Rochester center of excellence in data science 127,667 62

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and expenses 1 For services related to the operation of 2 3 the Albany center of excellence in data science in 4 5 atmospheric and environ-6 mental prediction and innovation 250,000 7 8 For services and expenses related to New York Medical 9 10 College to create and oper-11 ate a Center of Excellence in Prescision Responses to 12 13 Bioterrorism and Disaster 500,000 14 Total 2,026,670 15 16 _____ 17 18 For services and expenses related to the following: centers for 19 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 20 the public authorities law. Notwithstanding any provision of law to 21 the contrary, funds may also be used for initiatives related to the 22 operation and development of the centers of excellence or other high 23 24 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a 25 spending plan (21426) ... 13,818,000 (re. \$13,818,000) 26 Technology development organization matching grants, to be awarded on 27 a competitive basis in accordance with the provisions of section 28 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may 29 30 suballocate up to the full amount of this appropriation to any 31 department, agency or authority. No funds shall be expended from 32 33 this appropriation until the director of the budget has approved a 34 spending plan (21441) ... 1,382,000 (re. \$1,382,000) 35 For additional services and expenses of the technology development 36 organization matching grants, to be awarded on a competitive basis 37 in accordance with the provisions of section 3102-d of the public 38 authorities law. Notwithstanding any inconsistent provision of law, 39 the director of the budget may suballocate up to the full amount of 40 this appropriation to any department, agency or authority (21670) 41 ... 609,000 (re. \$609,000) Industrial technology extension service. Notwithstanding any 42 43 inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any 44 department, agency or authority. No funds shall be expended from 45 this appropriation until the director of the budget has approved a 46 spending plan (21435) ... 921,000 (re. \$921,000) 47 48 For services and expenses related to the operation of the SUNY 49 Polytechnic Institute Colleges of Nanoscale Science and Engineering 50 focus center and Rensselaer Polytechnic Institute focus center. No 51 funds shall be expended from this appropriation until the director 52 of the budget has approved a spending plan (21434) 53 3,006,000 (re. \$3,006,000) 54 High technology matching grants program, including the security through advanced research and technology (START) initiative to 55 56 leverage resources from federal or private sources including but not 57 limited to the national science foundation, businesses, industry 58 consortiums, foundations, and other organizations for efforts 59 associated with high technology economic development, including the 60 payment of liabilities incurred prior to April 1, 2017. All or portions of the funds appropriated hereby may be suballocated or 61 62 transferred to any department, agency, or public authority. No funds

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shall be expended from this appropriation until the director of the 1 budget has approved a spending plan (21438) 2 3 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 4 of New York state innovation hot spots and New York state 5 6 incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 7 8 authority (21685) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 53, section 1, of the laws of 2016: For services and expenses related to the operation of the centers of 11 excellence pursuant to a plan approved by the director of the budg-12 13 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 14 15 (21427) ... 8,723,330 (re. \$5,809,000) 16 17 Project Schedule 18 PROJECT AMOUNT 19 ------20 For services and expenses related to the operation of 21 the Buffalo center of excel-22 lence in bioinformatics and 23 life sciences 872,333 24 25 For services and expenses related to the operation of 26 27 the Greater Rochester center of excellence in photonics 28 and microsystems 872,333 29 30 For services and expenses related to the operation of 31 32 the Syracuse center of excellence in environmental 33 and energy systems 872,333 34 35 For services and expenses related to the operation of 36 the Albany center of excel-37 38 lence in nanoelectronics 872,333 39 For services and expenses related to the operation of 40 41 the Stony Brook center of 42 excellence in wireless and information technology 872,333 43 44 For services and expenses related to the operation of 45 the Binghamton center of 46 excellence in small scale 47 48 systems integration and 49 packaging 872,333 50 For services and expenses 51 related to the operation of 52 the Stony Brook center of 53 excellence in advanced ener-54 gy research 872,333 55 For services and expenses related to the operation of 56 57 the Buffalo center of excel-58 lence in materials informat-59 ics 872,333 60 For services and expenses 61 related to the operation of 62 the Rochester center of

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 excellence in sustainable 1 manufacturing 872,333 2 3 For services and expenses related to the operation of 4 5 the Rochester center of 6 excellence in data science 872,333 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ . 8 Total 8,723,330 9 _____ 10 11 For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of 12 13 the budget (21677) ... 1,276,670 (re. \$1,276,670) 14 Project Schedule 15 16 PROJECT AMOUNT _____ 17 18 For services and expenses related to the operation of the Buffalo center of excel-19 lence in bioinformatics and life sciences 127,667 20 21 For services and expenses related to the operation of the Greater Rochester center 22 of excellence in photonics and microsys-23 tems 127,667 24 25 For services and expenses related to the operation of the Syracuse center of excel-26 27 lence in environmental and energy systems 127,667 28 For services and expenses related to the operation of the Albany center of excel-29 30 lence in nanoelectronics 127,667 31 For services and expenses related to the operation of the Stony Brook center of 32 excellence in wireless and information 33 technology 127,667 34 35 For services and expenses related to the operation of the Binghamton center of 36 excellence in small scale systems inte-37 38 gration and packaging 127,667 39 For services and expenses related to the operation of the Stony Brook center of 40 excellence in advanced energy research 127,667 41 42 For services and expenses related to the operation of the Buffalo center of excel-43 44 lence in materials informatics 127,667 45 For services and expenses related to the operation of the Rochester center of 46 excellence in sustainable manufacturing 127,667 47 48 For services and expenses related to the operation of the Rochester center of 49 50 excellence in data science 127,667 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 Total 1,276,670 52 53 54 55 For services and expenses related to the operation of the Albany 56 center of excellence in atmospheric and environmental prediction and 57 innovation (21681) ... 250,000 (re. \$250,000) 58 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 59 60 advanced technology, pursuant to subdivision 3 of section 3102-b of 61 the public authorities law. Notwithstanding any provision of law to

the contrary, funds may also be used for initiatives related to the

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1 2	operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-
3	ation until the director of the budget has approved a spending plan
4 5	(21426) 13,818,000 (re. \$7,582,000) Technology development organization matching grants, to be awarded on
6	a competitive basis in accordance with the provisions of section
7	3102-d of the public authorities law. Notwithstanding any inconsist-
8	ent provision of law, the director of the budget may suballocate up
9	to the full amount of this appropriation to any department, agency
10	or authority. No funds shall be expended from this appropriation
11 12	until the director of the budget has approved a spending plan (21441) 1,382,000
13	For services and expenses related to the operation of the SUNY Poly-
14	technic Institute Colleges of Nanoscale Science and Engineering
15	focus center and Rensselaer Polytechnic Institute focus center. No
16	funds shall be expended from this appropriation until the director
17	of the budget has approved a spending plan (21434)
18	3,006,000 (re. \$2,069,000)
19 20	High technology matching grants program, including the security through advanced research and technology (START) initiative to
20	leverage resources from federal or private sources including but not
22	limited to the national science foundation, businesses, industry
23	consortiums, foundations, and other organizations for efforts asso-
24	ciated with high technology economic development, including the
25	payment of liabilities incurred prior to April 1, 2016. All or
26 27	portions of the funds appropriated hereby may be suballocated or
28	transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the
29	budget has approved a spending plan (21438)
30	6,000,000 (re. \$4,694,000)
31	For services and expenses, loans, and grants, related to the operation
32	of New York state innovation hot spots and New York state incuba-
33	tors. All or portions of the funds appropriated hereby may be subal-
34 35	located or transferred to any department, agency, or public authori- ty (21685) 5,000,000 (re. \$4,877,000)
36	For services and expenses of Rockland Independent Living Center
37	(21660) 30,000 (re. \$30,000)
38	For services and expenses of the Merrick Chamber of Commerce (21662)
39	40,000 (re. \$40,000)
40	For services and expenses of the NCAA Division I Men's Basketball
41 42	Tournament at Buffalo (21665) 75,000 (re. \$11,000) For I Love NY local bus tour promotions (21668)
42 43	100,000
44	For services and expenses of the Finger Lakes Tourism Alliance (21671)
45	100,000 (re. \$100,000)
46	For services and expenses of a regional economic gardening program.
47	Money will be used to contract with regional nonprofit economic
48 49	development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance
49 50	for expanding businesses in the Finger Lakes region. The economic
51	development entity must be able to demonstrate it has the ability to
52	implement the pilot program, has an outreach plan, and has the abil-
53	ity to provide counseling services, access to technology and infor-
54	mation, marketing services and advice, business management support
55 56	and other similar services (21667)
56 57	200,000 (re. \$171,000) For additional local tourism promotion matching grants program pursu-
58	ant to article 5-A of the economic development law (21669)
59	500,000 (re. \$500,000)
60	

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For three digital gaming hubs to be designated pursuant to proposals 1 submitted to the department from higher education institutions 2 3 offering degree programs in game design or game programming (21400) ... 1,000,000 (re. \$1,000,000) For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis 4 5 6 7 in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, 8 9 the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds 10 11 shall be expended from this appropriation until the director of the 12 budget has approved a spending plan (21670) 13 609,000 (re. \$478,000) 14 By chapter 53, section 1, of the laws of 2015: 15 For services and expenses related to the operation of the centers of 16 excellence pursuant to a plan approved by the director of the budg-17 18 et. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority (21427) ... 8,723,330 (re. \$376,000) 2.0 21 Project Schedule 22 23 PROJECT AMOUNT -----24 25 For services and expenses related to the operation of 26 27 the Buffalo center of excel-28 lence in bioinformatics and 29 life sciences 872,333 30 For services and expenses related to the operation of 31 the Greater Rochester center 32 33 of excellence in photonics 34 and microsystems 872,333 35 For services and expenses 36 related to the operation of the Syracuse center of 37 excellence in environmental 38 39 and energy systems 872,333 40 For services and expenses 41 related to the operation of the Albany center of excel-42 43 lence in nanoelectronics 872,333 44 For services and expenses related to the operation of 45 the Stony Brook center of 46 excellence in wireless and 47 information technology 872,333 48 49 For services and expenses related to the operation of 50 51 the Binghamton center of 52 excellence in small scale 53 systems integration and 54 packaging 872,333 55 For services and expenses 56 related to the operation of 57 the Stony Brook center of 58 excellence in advanced ener-59 gy research 872,333 60 For services and expenses 61 related to the operation of 62 the Buffalo center of excel-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 lence in materials informat-1 2 ics 872,333 3 For services and expenses related to the operation of 4 the Rochester center of excellence in sustainable 5 6 7 manufacturing 872,333 8 For services and expenses 9 related to the operation of the Rochester center of 10 11 excellence in data science 872,333 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 Total 8,723,330 14 _____ 15 For additional services and expenses related to the operation of the 16 centers of excellence pursuant to a plan approved by the director of 17 18 the budget (21677) ... 1,276,670 (re. \$1,276,670) 19 20 Project Schedule 21 PROJECT AMOUNT 22 -----23 For services and expenses related to the operation of 24 the Buffalo center of excel-25 lence in bioinformatics and 26 life sciences 127,667 27 28 For services and expenses related to the operation of 29 the Greater Rochester center 30 of excellence in photonics 31 and microsystems 127,667 32 33 For services and expenses 34 related to the operation of 35 the Syracuse center of 36 excellence in environmental 37 and energy systems 127,667 38 For services and expenses related to the operation of 39 40 the Albany center of excellence in nanoelectronics 127,667 41 42 For services and expenses related to the operation of 43 the Stony Brook center of 44 45 excellence in wireless and information technology 127,667 46 47 For services and expenses 48 related to the operation of the Binghamton center of 49 50 excellence in small scale 51 systems integration and 52 packaging 127,667 53 For services and expenses 54 related to the operation of 55 the Stony Brook center of 56 excellence in advanced ener-57 gy research 127,667 58 For services and expenses 59 related to the operation of 60 the Buffalo center of excel-61 lence in materials informat-62 ics 127,667

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and expenses 1 For services related to the operation of 2 3 the Rochester center of in sustainable excellence 4 manufacturing 127,667 5 6 For services and expenses 7 related to the operation of 8 the Rochester center of 9 excellence in data science 127,667 10 Total 1,276,670 11 12 _____ 13 For services and expenses related to the following: centers for 14 advanced technology, for matching grants to designated centers for 15 advanced technology, pursuant to subdivision 3 of section 3102-b of 16 17 the public authorities law. Notwithstanding any provision of law to 18 the contrary, funds may also be used for initiatives related to the 19 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-20 ation until the director of the budget has approved a spending plan 21 (21426) ... 13,818,000 (re. \$1,018,000) 2.2 23 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 24 3102-d of the public authorities law. Notwithstanding any inconsist-25 ent provision of law, the director of the budget may suballocate up 26 27 to the full amount of this appropriation to any department, agency 28 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 29 (21441) ... 1,382,000 (re. \$193,000) 30 Industrial technology extension service. Notwithstanding any incon-31 sistent provision of law, the director of the budget may suballocate 32 33 up to the full amount of this appropriation to any department, agen-34 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 35 36 (21435) ... 921,000 (re. \$41,000) 37 For services and expenses related to the operation of the SUNY Poly-38 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 39 40 funds shall be expended from this appropriation until the director 41 of the budget has approved a spending plan (21434) 42 3,006,000 (re. \$1,675,000) 43 High technology matching grants program, including the security through advanced research and technology (START) initiative to 44 leverage resources from federal or private sources including but not 45 limited to the national science foundation, businesses, industry 46 47 consortiums, foundations, and other organizations for efforts asso-48 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2015. All or 49 portions of the funds appropriated hereby may be suballocated or 50 51 transferred to any department, agency, or public authority. No funds 52 shall be expended from this appropriation until the director of the 53 budget has approved a spending plan (21438) 54 4,606,000 (re. \$2,311,000) 55 For services and expenses, loans, and grants, related to the operation 56 of New York state innovation hot spots and New York state incuba-57 tors. All or portions of the funds appropriated hereby may be subal-58 located or transferred to any department, agency, or public authori-59 ty (21685) ... 5,000,000 (re. \$3,675,000) For additional services and expenses of the centers for advanced tech-60 61 nology (21678) ... 500,000 (re. \$500,000) 62

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For additional services and expenses, loans and grants for New York 1 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 2 3 For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and 4 5 innovation (21681) ... 250,000 (re. \$250,000) 6 By chapter 53, section 1, of the laws of 2014: 7 8 For services and expenses related to the operation of the centers of 9 excellence pursuant to a plan approved by the director of the budg-10 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 11 12 (21427) ... 8,723,330 (re. \$2,119,000) 13 Project Schedule 14 15 PROJECT AMOUNT -----16 17 For services and expenses 18 related to the operation of 19 the Buffalo center of excellence in bioinformatics and 20 life sciences 872,333 21 22 For services and expenses related to the operation of 23 the Greater Rochester center 24 of excellence in photonics 25 and microsystems 872,333 26 27 For services and expenses 28 related to the operation of the Syracuse center of 29 30 excellence in environmental and energy systems 872,333 31 32 For services and expenses related to the operation of 33 the Albany center of excel-34 lence in nanoelectronics 872,333 35 36 For services and expenses related to the operation of 37 38 the Stony Brook center of 39 excellence in wireless and 40 information technology 872,333 41 For services and expenses related to the operation of 42 43 the Binghamton center of excellence in small scale 44 45 systems integration and packaging 872,333 46 47 For services and expenses 48 related to the operation of 49 the Stony Brook center of 50 excellence in advanced ener-51 gy research 872,333 52 For services and expenses related to the operation of 53 54 the Buffalo center of excel-55 lence in materials informat-56 ics 872,333 57 For services and expenses 58 related to the operation of 59 the Rochester center of 60 excellence in sustainable 61 manufacturing 872,333 62

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and expenses 1 For services related to the operation of 2 3 the Rochester center of excellence in data science 872,333 4 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 Total 8,723,330 7 ================ 8 For services and expenses related to the following: centers for 9 10 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 11 the public authorities law. Notwithstanding any provision of law to 12 13 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 14 technology centers. No funds shall be expended from this appropri-15 ation until the director of the budget has approved a spending plan 16 17 (21426) ... 13,818,000 (re. \$126,000) 18 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 19 up to the full amount of this appropriation to any department, agen-2.0 21 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 2.2 23 (21435) ... 921,000 (re. \$24,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 24 25 leverage resources from federal or private sources including but not 26 27 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-28 29 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds 30 31 shall be expended from this appropriation until the director of the 32 budget has approved a spending plan (21438) 33 4,606,000 (re. \$4,606,000) 34 For services and expenses, loans, and grants, related to the operation 35 of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be subal-36 37 located or transferred to any department, agency, or public authori-38 ty (21685) ... 3,750,000 (re. \$1,773,000) For three digital gaming hubs to be designated pursuant to proposals 39 40 submitted to the department from higher education institutions 41 offering degree programs in game design or game programming (21400) 42 500,000 (re. \$346,000) 43 44 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 45 For services and expenses related to the operation of the SUNY Poly-46 technic Institute Colleges of Nanoscale Science and Engineering 47 48 focus center and Rensselaer Polytechnic Institute focus center. No 49 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 50 51 52 For services and expenses related to the institute for semiconductor 53 research corporation (SRC) center for advanced interconnect systems 54 technologies (CAIST), including the payment of liabilities incurred 55 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 56 of Nanoscale Science and Engineering (CNSE), with its autonomous 57 operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688) 58 59 713,000 (re. \$7,000) 60

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1 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of 2 excellence pursuant to a plan approved by the director of the budg-3 et. All or portions of the funds appropriated hereby may be suballo-4 5 cated or transferred to any department, agency, or public authority 6 (21427) ... 5,234,000 (re. \$1,245,000) 7 8 Project Schedule 9 PROJECT AMOUNT -----10 11 For services and expenses 12 related to the operation of 13 the Buffalo centers of excellence in bioinformatics 14 and life sciences and mate-15 rials informatics 872,333 16 17 For services and expenses 18 related to the operation of 19 the Greater Rochester center of excellence in photonics 20 and microsystems 872,333 21 22 For services and expenses related to the operation of 23 24 the Syracuse center of excellence in environmental 25 and energy systems 872,333 26 27 For services and expenses 28 related to the operation of the Albany center of excel-29 30 lence in nanoelectronics 872,333 31 For services and expenses related to the operation of 32 33 the Stony Brook centers of excellence in wireless and 34 information technology and 35 advanced energy research 872,333 36 37 For services and expenses 38 related to the operation of 39 the Binghamton Center of 40 Excellence in small scale 41 systems integration and 42 packaging 872,333 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 Total 5,234,000 45 _____ 46 For services and expenses related to the operation of the Stony Brook 47 48 center of excellence in advanced energy research (21687) 49 500,000 (re. \$500,000) 50 For services and expenses related to the operation of the Buffalo center of excellence in materials informatics (21691) 51 500,000 (re. \$500,000) 52 53 For services and expenses related to the operation of the Rochester 54 center of excellence in sustainable manufacturing (21689) 55 500,000 (re. \$500,000) 56 For services and expenses related to the following: centers for 57 advanced technology, for matching grants to designated centers for 58 advanced technology, pursuant to subdivision 3 of section 3102-b of 59 the public authorities law. Notwithstanding any provision of law to 60 the contrary, funds may also be used for initiatives related to the 61 operation and development of the centers of excellence or other high 62 technology centers. No funds shall be expended from this appropri-

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ation until the director of the budget has approved a spending plan 1 (21426) ... 13,818,000 (re. \$978,000) 2 3 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 4 5 up to the full amount of this appropriation to any department, agen-6 cy or authority. No funds shall be expended from this appropriation 7 until the director of the budget has approved a spending plan 8 (21435) ... 921,000 (re. \$19,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 11 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 12 13 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds 14 15 16 shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 17 18 4,606,000 (re. \$4,606,000) For services and expenses, loans, and grants, related to the operation 19 of New York state innovation hot spots and New York state incuba-20 tors. All or portions of the funds appropriated hereby may be subal-21 22 located or transferred to any department, agency, or public authori-23 ty (21685) ... 1,250,000 (re. \$832,000) 24 25 By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of 26 27 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-28 cated or transferred to any department, agency, or public 29 30 authority (21427) ... 5,234,000 (re. \$873,000) 31 Project Schedule 32 33 PROJECT AMOUNT 34 -----35 For services and expenses related to the operation of 36 the Buffalo centers of 37 38 excellence in bioinformatics 39 and life sciences and mate-40 rials informatics 872,333 41 For services and expenses related to the operation of 42 43 the Greater Rochester center 44 of excellence in photonics 45 and microsystems 872,333 46 For services and expenses related to the operation of 47 48 the Syracuse center of excellence in environmental 49 and energy systems 872,333 50 51 For services and expenses 52 related to the operation of 53 the Albany center of excel-54 lence in nanoelectronics 872,333 55 For services and expenses related to the operation of 56 57 the Stony Brook centers of 58 excellence in wireless and 59 information technology and 60 advanced energy research 872,333 61 For services and expenses 62 related to the operation of

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Binghamton Center of 1 the Excellence in small scale 2 3 systems integration and packaging 872,333 4 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 Total 5,234,000 7 _____ 8 9 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 10 advanced technology, pursuant to subdivision 3 of section 3102-b of 11 12 the public authorities law. Notwithstanding any provision of law to 13 the contrary, funds may also be used for initiatives related to the 14 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-15 ation until the director of the budget has approved a spending plan 16 17 (21426) ... 13,818,000 (re. \$1,497,000) 18 Technology development organization matching grants, to be awarded on 19 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-20 ent provision of law, the director of the budget may suballocate up 21 to the full amount of this appropriation to any department, agency 22 or authority. No funds shall be expended from this appropriation 23 until the director of the budget has approved a spending plan 24 25 (21441) ... 1,382,000 (re. \$2,000) Industrial technology extension service. Notwithstanding any incon-26 sistent provision of law, the director of the budget may suballocate 27 28 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 29 until the director of the budget has approved a spending plan 30 (21435) ... 921,000 (re. \$12,000) 31 High technology matching grants program, including the security through advanced research and technology (START) initiative to 32 33 leverage resources from federal or private sources including but not 34 35 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-36 37 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds 38 39 shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 40 41 4,606,000 (re. \$4,606,000) Columbia university/NSF materials research science and engineering 42 43 center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21428) 44 45 245,000 (re. \$245,000) 46 By chapter 53, section 1, of the laws of 2011: 47 48 For services and expenses related to the operation of the centers of 49 excellence pursuant to a plan approved by the director of the budg-50 et. All or portions of the funds appropriated hereby may be suballo-51 cated or transferred to any department, agency, or public authority 52 (21427) ... 5,233,998 (re. \$873,000) 53 54 Project Schedule 55 PROJECT AMOUNT 56 -----57 For services and expenses 58 related to the operation of the Buffalo center of excel-59 lence in bioinformatics and 60 61 life sciences 872,333 62

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High technology matching grants program, including the security through advanced research and technology (START) initiative to 31 leverage resources from federal or private sources including but not 32 33 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-34 35 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 36 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan (21438) 39 4,606,000 (re. \$4,606,000) SUNY Albany semiconductor research corporation (SRC)center for 40 41 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds 42 43 shall be expended from this appropriation until the director of the budget has approved a spending plan (21440) 44 45 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 46 Exploration (INDEX). No funds shall be expended from this appropri-47 48 ation until the director of the budget has approved a spending plan 49 (21425) ... 750,000 (re. \$2,000) 50 51 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 52 53, section 1, of the laws of 2011: 53 Innovation economy matching grants program to be awarded on a compet-54 itive basis to leverage resources from federal or private sources, 55 including but not limited to, the national science foundation, busi-56 nesses, industry consortiums, foundations, and other organizations 57 for efforts associated with high technology research and economic 58 development, including the payment of liabilities incurred prior to 59 April 1, 2010. Notwithstanding any inconsistent provision of law, 60 the director of the budget may suballocate up to the full amount of 61 this appropriation to any department, agency or authority. No funds

shall be expended from this appropriation until the director of the

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budget has approved a spending plan submitted by the foundation for 1 science, technology and innovation in such detail as the director of 2 3 the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034) 4 5 29,500,000 (re. \$12,335,000) 6 For services and expenses related to the operation of the centers of 7 excellence pursuant to a plan approved by the director of the budg-8 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-9 10 ty (21427) ... 5,234,000 (re. \$873,000) 11 12 Project Schedule 13 PROJECT AMOUNT _____ 14 15 For services and expenses 16 related to the operation of the Buffalo center of excel-17 18 lence in bioinformatics and life sciences 872,333 19 20 For services and expenses related to the operation of 21 the Greater Rochester center 22 of excellence in photonics 23 24 and microsystems 872,333 25 For services and expenses related to the operation of 26 27 the Syracuse center of 28 excellence in environmental 29 and energy systems 872,333 30 For services and expenses related to the operation of 31 the Albany center of excel-32 33 lence in nanoelectronics 872,333 34 For services and expenses related to the operation of 35 the Stony Brook center of 36 37 excellence in wireless and 38 information technology 872,333 39 For services and expenses related to the operation of 40 41 the Binghamton Center of Excellence in small scale 42 43 systems integration and 44 packaging 872,333 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 46 Total 5,234,000 47 _____ 48 49 High technology matching grants program, including the security through advanced research and technology (START) initiative to 50 51 leverage resources from federal or private sources including but not 52 limited to the national science foundation, businesses, industry 53 consortiums, foundations, and other organizations for efforts asso-54 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds 55 56 shall be expended from this appropriation until the director of the 57 budget has approved a spending plan submitted by the foundation for 58 science, technology and innovation in such detail as the director of the budget may require (21438) ... 4,606,000 (re. \$4,606,000) 59 60 SUNY Albany semiconductor research corporation (SRC)center for 61 advanced interconnect systems technologies (CAIST), including the 62 payment of liabilities incurred prior to April 1, 2010. No funds

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shall be expended from this appropriation until the director of the 1 budget has approved a spending plan submitted by the foundation for 2 3 science, technology and innovation in such detail as the director of 4 the budget may require (21440) ... 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-5 6 7 ation until the director of the budget has approved a spending plan 8 submitted by the foundation for science, technology and innovation 9 in such detail as the director of the budget may require (21425) ... 10 750,000 (re. \$3,000) 11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 12 13 53, section 1, of the laws of 2011: High technology matching grants program, including the security through advanced research and technology (START) initiative to 14 15 16 leverage resources from federal or private sources including but not 17 limited to the national science foundation, businesses, industry 18 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds 19 20 shall be expended from this appropriation until the director of the 21 22 budget has approved a spending plan submitted by the foundation for 23 science, technology and innovation in such detail as the director of 24 the budget may require (21438) ... 4,606,000 (re. \$1,436,000) 25 26 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending 29 plan submitted by the foundation for science, technology and inno-30 vation in such detail as the director of the budget may require, 31 32 provided, however, that the amount of this appropriation available 33 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 34 as of August 15, 2008 (21434) ... 4,900,000 (re. \$30,000) 35 High technology matching grants program, including the security through advanced research and technology (START) initiative to 36 37 38 leverage resources from federal or private sources including but not 39 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-40 41 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds 42 43 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 44 science, technology and innovation in such detail as the director of 45 the budget may require, provided, however, that the amount of this 46 47 appropriation available for expenditure and disbursement on and 48 after September 1, 2008 shall be reduced by six percent of the 49 amount that was undisbursed as of August 15, 2008 (21438) 50 4,900,000 (re. \$650,000) 51 52 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53 53, section 1, of the laws of 2011: 54 For services and expenses of: New York State Center for Engineering, Design and Industrial Inno-55 56 vation (42033) ... 250,000 (re. \$2,000) 57 For services and expenses related to the following: college applied 58 research centers, for matching grants to designated college applied 59 research centers, pursuant to section 209-t of article 10-B of the 60 executive law. No funds shall be expended from this appropriation 61 until the director of the budget has approved a spending plan 62 submitted by the foundation for science, technology and innovation

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in such detail as the director of the budget may require (42025) ... 1 960,000 (re. \$616,000) 2 3 4 MARKETING AND ADVERTISING PROGRAM 5 6 General Fund 7 Local Assistance Account - 10000 8 9 By chapter 53, section 1, of the laws of 2017: For a local tourism promotion matching grants program pursuant to 10 article 5-A of the economic development law (21417) 11 3,815,000 (re. \$3,815,000) 12 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) ... 13 14 15 For operation of a gateway information center at Beekmantown, New York 16 17 (21421) ... 196,000 (re. \$143,000) For operation of a gateway information center at Binghamton, New York 18 (21422) ... 196,000 (re. \$193,000) 19 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 20 21 products, including but not limited to up to \$500,000 for Cornell 2.2 Cooperative Extension of Broome County, up to \$350,000 for the 23 Montgomery County Chapter of NYARC, Inc., and up to \$600,000 for 24 Cornell Cooperative Extension of Nassau County. All or a portion of 25 26 this appropriation may be suballocated to any department, agency, or public authority (21672) ... 1,450,000 (re. \$1,450,000) For services and expenses related to Finger Lakes Tourism Alliance 27 28 (21404) ... 200,000 (re. \$200,000) 29 For services and expenses of the North Country Chamber of Commerce 30 related to the North American Center of Excellence for 31 32 Transportation Equipment program (21673) 33 200,000 (re. \$200,000) 34 For services and expenses of the Chautauqua Regional Economic Development Corporation related to the 2017 LECOMP/PGA Health 35 Challenge Golf Tournament (21674) ... 150,000 (re. \$150,000) 36 37 For services and expenses of the Long Island Regional Planning Council 38 related to Fiber Optic Robotic Feasibility Study on Long Island 39 (21675) ... 125,000 (re. \$125,000) For services and expenses of a regional economic gardening program. 40 Money will be used to contract with regional nonprofit economic 41 development entities to develop pilot programs that will stimulate 42 43 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 44 45 development entity must be able demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the 46 47 ability to provide counseling services, access to technology and 48 information, marketing services and advice, business management 49 support and other similar services (21676) 50 100,000 (re. \$100,000) 51 For services and expenses of the Dream It Do It Western New York, Inc. 52 (21682) ... 80,000 (re. \$80,000) 53 For services and expenses of Brooklyn Chamber of Commerce (21659) ... 54 50,000 (re. \$50,000) 55 For services and expenses of the Town of East Hampton for tourism 56 initiatives (21658) ... 100,000 (re. \$100,000) 57 58 By chapter 53, section 1, of the laws of 2016: For a local tourism promotion matching grants program pursuant to 59 article 5-A of the economic development law (21417) 60 61 3,815,000 (re. \$3,747,000) 62

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For operation of a gateway information center at Beekmantown, New York 1 (21421) ... 196,000 (re. \$48,000) 2 For operation of a gateway information center at Binghamton, New York 3 (21422) ... 196,000 (re. \$27,000) 4 5 For services and expenses of the Queens Economic Development Corpo-6 ration (21403) ... 100,000 (re. \$100,000) For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 7 8 9 For services and expenses of the Long Island Wine Council for tourism 10 promotion (21686) ... 50,000 (re. \$2,000) 11 12 By chapter 53, section 1, of the laws of 2015: 13 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 14 3,815,000 (re. \$1,574,000) 15 For additional local tourism promotion matching grants program pursu-16 ant to article 5-A of the economic development law (21282) 17 18 500,000 (re. \$500,000) For services and expenses of the Michigan Street African American 19 Heritage Corridor Commission (21683) ... 75,000 (re. \$57,000) 20 For services and expenses of the Long Island Farm Bureau for tourism 21 promotion (21684) ... 50,000 (re. \$50,000) 22 23 24 RESEARCH DEVELOPMENT PROGRAM 25 26 General Fund 27 Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2017: For the science and technology law center program (81027) 30 31 343,000 (re. \$343,000) 32 By chapter 53, section 1, of the laws of 2016: 33 For the science and technology law center program (81027) 34 35 343,000 (re. \$343,000) 36 37 By chapter 53, section 1, of the laws of 2015: 38 For the science and technology law center program (81027) 39 343,000 (re. \$343,000) 40 41 By chapter 53, section 1, of the laws of 2014: For the science and technology law center program (81027) 42 43 343,000 (re. \$343,000) For services and expenses of the faculty development program and the 44 incentive program (21407) ... 650,000 (re. \$650,000) 45 46 By chapter 53, section 1, of the laws of 2012: 47 48 For the science and technology law center program (81027) 49 343,000 (re. \$92,000) 50 51 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 52 53, section 1, of the laws of 2011: 53 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 54 For expenses related to the incentive program (81047) 55 2,920,000 (re. \$2,920,000) 56 57 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 58 53, section 1, of the laws of 2011: Incentive program in accordance with the following: 59 For expenses related to the incentive program (81047) 60 2,920,000 (re. \$2,920,000) 61 62 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000)

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1	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
2	53, section 1, of the laws of 2011:
3	Incentive program in accordance with the following:
4	Faculty development program, provided, however, that the amount of
5	this appropriation available for expenditure and disbursement on and
6	after September 1, 2008 shall be reduced by six percent of the
7	amount that was undisbursed as of August 15, 2008 (81046)
8	4,000,000
9	For services and expenses of the James D. Watson investigator program,
10	provided, however, that the amount of this appropriation available
11	for expenditure and disbursement on and after September 1, 2008
12	shall be reduced by six percent of the amount that was undisbursed
13	as of August 15, 2008 (81048) 1,000,000 (re. \$429,000)
14	
15	By chapter 55, section 1, of the laws of 2006, as transferred by chapter
16	53, section 1, of the laws of 2011:
17	Incentive program in accordance with the following:
18	For additional expenses related to the incentive program (81047)
19	4,000,000 (re. \$2,777,000)
20	Faculty development program, provided, however, that the amount of
21	this appropriation available for expenditure and disbursement on and
22	after September 1, 2008 shall be reduced by six percent of the
23	amount that was undisbursed as of August 15, 2008 (81046)
24	4,000,000
25	,,
26	By chapter 53, section 1, of the laws of 2005, as transferred by chapter
27	53, section 1, of the laws of 2011:
28	Incentive program in accordance with the following:
	For additional expenses related to the incentive program (81047)
29	
30	4,000,000 (re. \$629,000)
31	
32	By chapter 55, section 1, of the laws of 2004, as transferred by chapter
33	53, section 1, of the laws of 2011:
34	Incentive program in accordance with the following:
35	For additional expenses related to the incentive program (81047)
36	4,650,000 (re. \$1,155,000)
37	Centers for advanced technology development fund (81049)
38	10,000,000 (re. \$7,433,000)
39	
40	By chapter 55, section 1, of the laws of 2003, as transferred by chapter
41	53, section 1, of the laws of 2011:
42	Incentive program in accordance with the following:
43	For additional expenses related to the incentive program (81047)
44	4,650,000 (re. \$20,000)
45	Centers for advanced technology development fund (81049)
46	10,000,000 (re. \$658,000)
47	
48	SMALL BUSINESS CREDIT INITIATIVE PROGRAM
49	
50	Special Revenue Funds - Other
51	Miscellaneous Special Revenue Fund
52	Small Business Credit Initiative Account - 22202
53	
54	By chapter 103, section 3, of the laws of 2011:
55	For programs and activities authorized pursuant to section sixteen-f
56	of the new york state urban development corporation act, including
57	any services and costs associated with administration of such
58	
59	federal funding requirements. Notwithstanding any provision of law
60	to the contrary, such moneys shall be paid by the department of
61	economic development to the new york state urban development corpo-
62	ration from federal operating grant moneys deposited in the state

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treasury for the federal state small business credit initiative. 1 Provided further that, notwithstanding any inconsistent provision of 2 3 law, subject to the approval of the director of the budget, funds 4 appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative 5 6 account (21694) ... 10,405,173 (re. \$214,000) 7 For programs and activities authorized pursuant to section sixteen-u 8 of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 9 10 11 federal funding requirements. Notwithstanding any provision of law 12 to the contrary, such moneys shall be paid by the department of 13 economic development to the new york state urban development corpo-14 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 15 Provided further that, notwithstanding any inconsistent provision of 16 17 law, subject to the approval of the director of the budget, funds 18 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 19 20 account (21692) ... 25,952,157 (re. \$863,000) 21 By chapter 103, section 3, of the laws of 2011, as amended by chapter 22 53, section 1, of the laws of 2013: 23 For programs and activities (i) authorized pursuant to section 24 sixteen-k of the new york state urban development corporation act, 25 26 including any services and costs associated with administration of 27 such programs and activities, subject to the limitations imposed by 28 federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, 29 30 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 31 department of economic development to the new york state urban 32 33 development corporation from federal operating grant moneys deposit-34 ed in the state treasury for the federal state small business credit 35 initiative. Provided further that, notwithstanding any inconsistent 36 provision of law, subject to the approval of the director of the 37 budget, funds appropriated herein may be interchanged with any other 38 item of appropriation to be funded from the small business credit 39 initiative account (21693) ... 18,994,204 (re. \$735,000) 40 TRAINING AND BUSINESS ASSISTANCE PROGRAM 41 42 43 General Fund Local Assistance Account - 10000 44 45 46 By chapter 53, section 1, of the laws of 2017: For services and expenses of state matching funds for the federal 47 48 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the 49 50 budget may suballocate up to the full amount of this appropriation 51 to any department, agency or authority. No funds shall be expended 52 from this appropriation until the director of the budget has 53 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 54 55 By chapter 53, section 1, of the laws of 2016: 56 For services and expenses of state matching funds for the federal 57 manufacturing extension partnership program. 58 Notwithstanding any inconsistent provision of law, the director of the 59 budget may suballocate up to the full amount of this appropriation 60 to any department, agency or authority. No funds shall be expended 61 from this appropriation until the director of the budget has 62 approved a spending plan (81053) ... 1,470,000 (re. \$496,000)

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1 By chapter 53, section 1, of the laws of 2015: For services and expenses of state matching funds for the federal 2 3 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the 4 5 budget may suballocate up to the full amount of this appropriation 6 to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$525,000) 7 8 9 10 By chapter 53, section 1, of the laws of 2012: 11 For services and expenses of state matching funds for the federal 12 manufacturing extension partnership program. 13 Notwithstanding any inconsistent provision of law, the director of the 14 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 15 from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$8,000) 16 17 18 19 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 20 For services and expenses related to development of emerging technolo-21 gy workforce training programs at community colleges (81050) 22 23 2,100,000 (re. \$240,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands) 29 For services and expenses related to emerging technology workforce training at Onon-30 daga county community college 700,000 31 32 For services and expenses related to emerg-33 ing technology workforce training at Monroe county community college 700,000 34 35 For services and expenses related to emerging technology workforce training at 36 37 Hudson valley community college 700,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Manufacturing Extension Partnership Program Account - 25517 42 43 44 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the director of the 45 budget may suballocate up to the full amount of this appropriation 46 to any department, agency or authority (81052) 47 48 8,000,000 (re. \$8,000,000) 49 By chapter 53, section 1, of the laws of 2016: 50 51 Notwithstanding any inconsistent provision of law, the director of the 52 budget may suballocate up to the full amount of this appropriation 53 to any department, agency or authority (81052) 54 8,000,000 (re. \$1,386,000) 55 56 By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the director of the 57 58 budget may suballocate up to the full amount of this appropriation 59 to any department, agency or authority (81052) 60 6,000,000 (re. \$3,321,000) 61 62

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1 By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the 2 budget may suballocate up to the full amount of this appropriation 3 4 to any department, agency or authority (81052) 5 6,000,000 (re. \$260,000) 6 By chapter 53, section 1, of the laws of 2013: 7 8 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 9 10 to any department, agency or authority (81052) 11 6,000,000 (re. \$96,000) 12 13 By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the 14 budget may suballocate up to the full amount of this appropriation 15 16 to any department, agency or authority (81052) 17 6,000,000 (re. \$24,000) 18 19 By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the 20 budget may suballocate up to the full amount of this appropriation 21 22 to any department, agency or authority (81052) 23 9,100,000 (re. \$171,000) 24

EDUCATION DEPARTMENT

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1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 6 General Fund 24,863,378,850 1,650,676,780 1,650,676,780 7,571,222,000 759,735,000 Special Revenue Funds - Federal4,541,043,000Special Revenue Funds - Other5,657,308,000 7 759,735,000 8 -----_ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 9,981,633,780 All Funds 35,061,729,850 10 -----11 12 13 SCHEDULE 14 15 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 227,185,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 General Fund 19 Local Assistance Account - 10000 20 21 For case services provided on or after October 1, 2016 to disabled individuals in 22 accordance with economic eligibility 23 criteria developed by the department 24 54,000,000 25 (21713) 26 For services and expenses of independent 27 living centers (21856) 13,361,000 28 For college readers aid payments (21854) ... 294,000 29 For services and expenses of supported employment and integrated employment 30 opportunities provided on or after October 31 1, 2016: 32 33 For services and expenses of programs providing or leading to the provision of 34 time-limited services or long-term support 35 services (21741) 15,160,000 36 37 For grants to schools for programs involving 38 literacy and basic education for public 39 assistance recipients for the 2018-19 40 school year for those programs administered by the state education department 41 42 (23411) 1,843,000 43 For competitive grants for adult literacy/ education aid to public and private not-44 for-profit agencies, including but not 45 limited to, 2 and 4 year colleges, commu-46 nity based organizations, libraries, and 47 48 volunteer literacy organizations and institutions which meet quality standards 49 promulgated by the commissioner of educa-50 51 tion to provide programs of basic litera-52 cy, high school equivalency, and English 53 as a second language to persons 16 years 54 of age or older for the remaining payments 55 of the 2017-18 school year and for the 56 2018-19 school year, provided further that 57 no more than \$300,000 shall be available 58 for remaining payments for the 2017-18 6,293,000 59 school year (23410) 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 90,951,000 61 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 62

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Special Revenue Funds - Federal 1 Federal Education Fund 2 3 Federal Department of Education Account - 25210 4 5 For case services provided to individuals 6 with disabilities (21713) 70,000,000 7 For the independent living program (21856) . 2,572,000 8 For the supported employment program (21741) 2,500,000 9 For grants to schools and other eligible 10 entities for adult basic education, liter-11 acy, and civics education pursuant to the workforce investment act (21734) 12 48,704,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 123,776,000 14 15 16 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 VESID Social Security Account - 22001 20 21 For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 11,760,000 24 25 26 27 Special Revenue Funds - Other 28 Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051 29 30 31 For services and expenses of the special workers' compensation program (21852) 698,000 32 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 698,000 34 Program account subtotal 35 -----36 37 CULTURAL EDUCATION PROGRAM 119,836,000 38 39 40 General Fund Local Assistance Account - 10000 41 42 43 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. 44 45 Provided that, notwithstanding any 46 provision of law, rule or regulation to 47 48 the contrary, such aid, and the state's 49 liability therefor, shall represent 50 fulfillment of the state's obligation for 51 this program (21846) 91,627,000 52 Aid to educational television and radio. 53 Notwithstanding any provision of law, rule 54 or regulation to the contrary, the amount 55 appropriated herein shall represent fulfillment of the state's obligation for 56 57 this program (21848) 14,002,000 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 Program account subtotal 105,629,000 60 61

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1 2 3 4 5 6 7 8 9 10 11	For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent insti- tutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, coun- seling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New		
12 13	York, and the City University of New York (55913)	1,500,000	
14 15 16 17	For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law	_,,	
18 19 20 21	<pre>(21838) For services and expenses of the national board for professional teaching standards certification grant program for the 2018-</pre>	941,000	
22	19 school vear (21785)	368,000	
23 24 25 26	Program account subtotal		
27 28 29 30 31	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 2 For grants to schools and other eligible	5210	
32 33 34 35	entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruc- tion.		
36 37 38 39 40	Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to		
41 42 43	other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other		
44 45	accounts, as needed to accomplish the intent of this appropriation (23419)	5,000,000	
46 47 48	- Program account subtotal		
49 50 51 52	OFFICE OF MANAGEMENT SERVICES PROGRAM		5,214,000
53 54 55 56	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191		
57 58 59 60 61 62	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as		

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payment in lieu of honorarium for services 1 rendered by employees which are related to 2 3 such employees' official duties or responsibilities. 4 5 Provided further that, notwithstanding any inconsistent provision of law, funds 6 7 appropriated herein may be transferred to 8 any other combined expendable trust fund, 9 subject to the approval of the director of the budget, as needed to accomplish the 10 11 intent of this appropriation (21744) 5,214,000 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 15 PROGRAM 32,212,719,000 16 -----17 18 General Fund 19 Local Assistance Account - 10000 2.0 21 Notwithstanding any inconsistent provision of law, for general support for public 22 schools for the 2018-19 state fiscal year, 23 including aid for such school year payable 24 pursuant to section 3609-d of 25 the education law, as provided herein. 26 27 Notwithstanding any provision of law to the 28 contrary, foundation aid payable in the 2018-19 school year shall equal the sum of 29 the foundation aid base plus the base 30 increase plus the community schools 31 as defined in this 32 increase, 33 appropriation. 34 (i) Base increase. The base increase for the 2018-19 school year shall equal the 35 greater of tiers A, B, or C. 36 37 (A) Tier A. Tier A shall equal the product of the phase-in factor and the positive 38 difference, if any, of total foundation 39 aid pursuant to subdivision 4 of section 40 41 3602 of the education law less the foundation aid base pursuant to paragraph 42 43 j of subdivision 1 of section 3602 of the education law. The phase-in factor shall 44 equal, for a city school district in a 45 city having a population of 1,000,000 or 46 more, 0.09905, and for all other districts, the product of 0.0356 47 48 multiplied by a CWR sliding scale, where 49 50 the CWR sliding scale shall be equal to 51 the positive difference, if any, of 1.616 52 less the product of (a) 1.1025 multiplied 53 by (b) the combined wealth ratio for total 54 foundation aid computed pursuant to 55 paragraph c of subdivision 3 of section 56 3602 of the education law multiplied again 57 by (c) the combined wealth ratio for total 58 foundation aid computed pursuant to such 59 paragraph c, provided that such ratio 60 shall be no more than one. 61 (B) Tier B. For districts with a combined 62 wealth ratio for total foundation aid

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1 computed pursuant to paragraph c of subdivision 3 of section 3602 of the 2 3 education law less than 1.0, Tier B shall be equal to the product of district public 4 5 enrollment for the base year pursuant to 6 paragraph n of subdivision 1 of section 7 3602 of the education law multiplied by 8 the sum of the (I) EN percent base increase, (II) EN percent sparsity increase, (III) EN percent growth 9 10 increase, and (IV) scaled per pupil amount. For purposes of this appropriation, the extraordinary needs 11 12 13 14 index shall be equal to a district's extraordinary needs percent calculated 15 pursuant to paragraph w of subdivision 1 16 of section 3602 of the education law 17 18 divided by 0.557.

- 19 (I) EN percent base increase. For all school districts with an extraordinary needs 20 21 percent calculated pursuant to paragraph w of subdivision 1 of section 3602 of the 22 23 education law greater than 0.25, the EN percent base increase shall be equal to 24 25 the product of the extraordinary needs index multiplied by \$32.50. 26
- 27 (II) EN percent sparsity increase. For all 28 school districts with an EN percent base increase greater than zero and with a 29 sparsity factor pursuant to paragraph r of 30 31 subdivision 1 of section 3602 of the education law greater than zero, the EN 32 33 percent sparsity increase shall be equal to the product of the extraordinary needs 34 index multiplied by \$9.42. 35
- (III) EN percent growth increase. For all 36 37 school districts with an EN percent base increase greater than zero and where the 38 39 extraordinary needs percent calculated for 40 the 2018-19 school year is more than 0.0325 greater than the extraordinary 41 42 needs percent calculated for the 2016-17 43 school year, the EN percent growth increase shall be equal to the product of 44 the extraordinary needs index multiplied 45 46 by \$30.00.
- (IV) Scaled per pupil amount. The scaled per 47 pupil amount shall equal the product of 48 \$69.00 multiplied by the positive 49 difference, if any, of 1.616 less the 50 51 product of (a) 1.1025 multiplied by (b) 52 the combined wealth ratio for total 53 foundation aid computed pursuant to paragraph c of subdivision three of 54 section 3602 of the education law 55 multiplied again by (c) the combined 56 wealth ratio for total foundation aid 57 58 computed pursuant to paragraph c of subdivision three of section 3602 of the 59 60 education law, provided that such ratio 61 shall be no more than 1.

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(E) Tier C. For all school districts, tier C 1 shall be equal to the product of 0.0025 2 3 multiplied by the foundation aid base computed pursuant to paragraph j 4 of 5 subdivision 1 of section 3602 of the 6 education law. 7 (ii) Community schools increase. The 8 community schools increase for the 2018-19 9 school year shall equal the greater of the 10 community schools formula increase or the 11 community schools level-up increase. 12 (A) Community schools formula increase. For 13 all eligible school districts, the 14 community schools formula increase shall 15 equal the product of (1) difference of 1.0 16 less the product of 0.64 multiplied by the combined wealth ratio for total foundation 17 18 aid computed pursuant to paragraph c of subdivision 3 of section 3602 of the education law, provided that such ratio 19 2.0 shall be no more than 0.9 nor less than 21 zero, multiplied by (2) \$83.17, further 22 multiplied by (3) school district public 23 enrollment for the base year pursuant to 24 paragraph n of subdivision 1 of section 25 26 3602 of the education law, provided that the community schools formula increase shall not be less than \$75,000 for any 27 28 29 eligible districts. (B) A school district shall be eligible for 30 31 the community schools formula increase if 32 it is (i) a school district that contains 33 at least one school designated as failing 34 or persistently failing by the 35 commissioner pursuant to paragraphs (a) or 36 (b) of subdivision 1 of section 211-f of the education law as of January 1, 2018; 37 38 or (ii) a school district (1) that has a 39 combined wealth ratio for total foundation aid computed pursuant to paragraph c of 40 41 subdivision 1 of section 3602 of the education law less than 1.0, and (2) where 42 the positive difference, if any, of the 43 English language learner count pursuant to 44 45 paragraph o of subdivision 1 section 3602 of the education law less the amount equal 46 47 to "2012-13 ENGLISH LANG. LEARNERS" in the 48 computer listing produced by the 49 commissioner in support of the executive 50 budget request for the 2018-19 school year 51 entitled "BT181-9" is greater than both 52 (a) 100 pupils and (b) the product of 0.10 53 multiplied by the amount equal to "2012-13 54 ENGLISH LANG. LEARNERS" in the computer 55 listing produced by the commissioner in 56 support of the executive budget request 57 for the 2018-19 school year and entitled 58 "BT181-9", and (3) where the quotient 59 arrived at when dividing the English 60 language learner count by the base year 61 public school district enrollment as 62 computed pursuant to subparagraph 2 of

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paragraph n of subdivision 1 of section 1 3602 of the education law exceeds 0.05; or 2 3 (iii) a school district where (1) the quotient arrived at when dividing the 4 5 amount equal to "2016-17 HOMELESS PUPILS" 6 in the computer listing produced by the 7 commissioner in support of the executive 8 budget request for the 2018-19 school year entitled "BT181-9" by the amount equal to 9 "2012-13 HOMELESS PUPILS" in the computer listing produced by the commissioner in 10 11 12 support of the executive budget request 13 for the 2018-19 school year entitled "BT181-9" is greater than 1.4, and (2) the 14 quotient arrived at when dividing the 15 amount equal to "2016-17 HOMELESS PUPILS" 16 in the computer listing produced by the 17 18 commissioner in support of the executive 19 budget request for the 2018-19 school year entitled "BT181-9" by public school 2.0 district enrollment as computed pursuant 21 to subparagraph 2 of paragraph n of 22 subdivision 1 of section 3602 of the education law, for the year prior to the 23 24 base year, is greater than 0.05, and (3) 25 where the amount equal to "2016-17 26 27 HOMELESS PUPILS" in the computer listing 28 produced by the commissioner in support of the executive budget request for the 2018-29 19 school year entitled "BT181-9" is 30 greater than one hundred pupils. 31 32 (C) Community schools level-up increase. For 33 all school districts with a community schools aid set-aside amount pursuant to 34 paragraph e of subdivision 4 of section 35 3602 of the education law greater than 36 37 zero, the community schools level-up increase shall be equal to the positive 38 difference, if any, of (1) \$75,000 less 39 40 (2) the community schools aid set-aside amount for the 2017-18 41 school year pursuant to paragraph e of subdivision 4 42 43 of section 3602 of the education law. 44 Notwithstanding any inconsistent provision 45 of law, the community schools increase shall be added to the community schools 46 aid set-aside for the 2018-19 school year 47 48 pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and 49 50 a school district shall use such community 51 schools increase to support the transformation of school buildings into 52 53 community hubs to deliver co-located or 54 school-linked academic, health, mental 55 health services and personnel, after 56 school programming, dual language 57 programs, nutrition, counseling, legal 58 and/or other services to students and 59 their families, including but not limited 60 to providing a community school site 61 coordinator and programs for English 62 language learners.

AID TO LOCALITIES 2018-19

1 Provided that, notwithstanding anv inconsistent provision of law, \$64,000,000 2 3 shall be available as a 2018-19 school year fiscal stabilization fund for school 4 5 districts otherwise eligible for an apportionment pursuant to subdivision 4 of 6 7 section 3602 of the education law, 8 provided that such fund shall be allocated 9 among such school districts pursuant to a 10 chapter of the laws of 2018, and provided further that not more than 70 percent of 11 12 such fund shall be available for the 2018-13 19 state fiscal year. Notwithstanding any provision of law to the 14 15 contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 16 17 18 4405 of the education law for claims for which payment is first to be made in the 19 2017-18 and 2018-19 school years, the 2.0 commissioner shall certify no payment to a 21 school district, other than payments 22 pursuant to subdivisions 6-a, 11, 13 and 23 15 of section 3602 of the education law, 24 25 in excess of the payment computed based on an electronic data file used to produce 26 the school aid computer listing produced 27 28 by the commissioner in support of the executive budget request submitted for the 29 2018-19 state fiscal year and entitled 30 "BT181-9". Provided, however, no payments 31 shall be barred or reduced where such 32 33 payment is required as a result of a final audit of the state. 34 35 Notwithstanding any inconsistent provision of law, no school district shall be eligi-36 37 for an apportionment of general ble 38 support for public schools from the funds 39 appropriated for the 2018-19 school year 40 in excess of the amount apportioned to 41 such school district in the base year, as defined in subdivision 1 of section 3602 42 43 of the education law, unless such school district has submitted documentation that 44 has been approved by the commissioner of 45 education by September 1 of the current 46 year demonstrating that it has fully 47 48 implemented the standards and procedures 49 conducting annual teacher for and 50 principal evaluations of teachers and 51 principals in accordance with the 52 requirements of section 3012-d of the 53 education law and the regulations issued 54 by the commissioner. 55 Notwithstanding any inconsistent provision of law, no school district located in a 56 57 city with a population of more than 58 125,000 shall be eligible for an apportionment of general support for 59 public schools from the funds appropriated 60 61 herein for the 2018-19 school year in 62 excess of the amount apportioned to such

AID TO LOCALITIES 2018-19

school district in the 2017-18 school year 1 unless such school district has (i) 2 3 submitted to the commissioner of education and the director of the budget a detailed 4 5 statement of the total funding allocation 6 for each school in the district for the 7 2018-19 school year, in a form developed 8 by the commissioner of education and approved by the director of the budget, 9 10 and (ii) such statement has been approved 11 by the commissioner of education and the 12 director of the budget. 13 Provided that such school districts shall 14 adhere to and complete the prescribed form accurately and fully, and shall make such 15 16 statement publicly available and on the 17 district website. 18 Provided further that each local educational 19 agency shall include in such statement the approach used to allocate funds to each 20 school and that such statement shall 21 include but not be limited to separate 2.2 23 entries for each individual school, demographic data for the school, per pupil 24 funding level, source of funds, and 25 26 uniform decision rules regarding 27 allocation of centralized spending to individual schools from both state and 28 29 local funds. 30 Provided further that notwithstanding any 31 inconsistent provision of law, the commissioner of education and the director 32 33 of the budget shall review and approve or disapprove of such statement of the 34 35 approach used to allocate state and local 36 funds, based on criteria which shall 37 include but not be limited to student need, per pupil funding, and total 38 39 funding, provided that no such approach shall use state or federal funds to 40 41 supplant local funds. 42 Provided, however, that if the commissioner 43 of education or the director of the budget disapprove a school district's spending 44 statement, such school district shall be 45 46 allowed to submit a revised spending statement for approval. 47 48 Provided further that nothing in this appropriation shall alter or suspend 49 50 statutory school district budget and 51 voting requirements. 52 Provided further that any apportionment 53 withheld pursuant to this appropriation 54 shall not occur prior to April 1 of the 55 current year and shall not have any effect 56 on the base year calculation for use in 57 the subsequent school year. 58 Provided further that, if any payments of 59 ineligible amounts pursuant to the 60 preceding paragraphs of this appropriation 61 were made, the total amount of such 62 payments shall be deducted from future

AID TO LOCALITIES 2018-19

payments to the school district; provided 1 further that, if the amount of the 2 3 deduction is greater than the sum of the amounts available for such deductions in 4 the applicable school year, the remainder 5 6 of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school 7 8 9 district pursuant to section 3609-a of the 10 education law for the subsequent school 11 year. 12 Provided further that notwithstanding any 13 inconsistent provision of law, for the purposes of this appropriation and of 14 calculating the allocable growth amount 15 16 for the 2018-19 school year pursuant to paragraph gg of subdivision 1 of section 17 18 3602 of the education law, the allowable 19 growth amount shall equal the sum of (i) the product of the positive difference of 20 the personal income growth index minus 21 one, multiplied by the statewide total of 22 23 the sum of (1) the apportionments due and owing during the base year to school 24 25 districts and boards of cooperative educa-26 tional services from the general support 27 for public schools as computed based on an 28 electronic data file used to produce the school aid computer listing produced by 29 the commissioner in support of the enacted 30 budget for the base year, excluding any 31 32 such apportionments appropriated for such 33 purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) 34

35 36 \$384,150,000.

37 Provided further that notwithstanding any provision of law to the contrary, the 38 39 competitive awards amount for purposes of 40 calculating the allocable growth amount shall be \$50,000,000 for the 2018-19 41 school year. 42

43 Provided further that notwithstanding any provision of law to the contrary, for the 44 45 2018-19 school year, the apportionments computed pursuant to subdivisions 5-a, 12 46 and 16 of section 3602 of the education 47 48 law shall equal the amounts set forth, 49 respectively, for such school district as 50 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 51 ENHANCEMENT" and "HIGH TAX AID" under the 52 heading "2017-18 ESTIMATED AIDS" in the 53 school aid computer listing produced by 54 the commissioner of education in support 55 of the enacted budget for the 2017-18 56 school year and entitled "SA171-8". 57 Provided further that to the extent required

58 by federal law, each board of cooperative 59 educational services receiving a payment pursuant to section 3609-d of the educa-60 61 tion law in the 2018-19 school year shall 62 be required to set aside from such payment

AID TO LOCALITIES 2018-19

1	an amount not less than the amount of	
2	state aid received pursuant to	
3	subdivision 5 of section 1950 of the	
4	education law in the base year that was	
5	attributable to cooperative services	
6	agreements (CO-SERs) for career education,	
7	as determined by the commissioner of	
8	education, and shall be required to use	
9	such amount to support career education	
10	programs in the current year.	
11	Provided further that, notwithstanding any	
12	inconsistent provision of law, subject to	
13	the approval of the director of the budg-	
14	et, funds appropriated herein may be	
15	interchanged with any other item of appro-	
16	priation for general support for public	
17	schools within the general fund local	
18	assistance account office of prekindergar-	
19	ten through grade twelve education	
20	program. Notwithstanding any provision of	
21	law to the contrary, funds appropriated	
22	herein shall be available for payment of	
23	liabilities heretofore accrued or hereaft-	
24	er to accrue.	
24 25	Notwithstanding any other law, rule or requ-	
26	lation to the contrary, funds appropriated	
27	herein shall be available for payment of	
28	financial assistance net of any disallow-	
29	ances, refunds, reimbursement and credits,	
30	and may be suballocated to other depart-	
31	ments and agencies to accomplish the	
32	intent of this appropriation subject to	
33	the approval of the director of the budg-	
34	et. Notwithstanding any provision of law	
35	to the contrary, this appropriation shall	
36		
	supersede and replace any appropriation for this item covering fiscal year 2018-19	
37		
38	set forth in chapter 53 of the laws of	
39	2017 (21701)	14,948,224,000
40	For remaining 2017-18 and prior school year	
41	obligations, including aid for such school	
42	years payable pursuant to section 3609-d	
43	of the education law, provided that	
44	notwithstanding any provision of law to	
45	the contrary subject to the approval of	
46	the director of the budget, funds appro-	
47	priated herein may be interchanged with	
48	any other item of appropriation for gener-	
49	al support for public schools within the	
49 50		
	general fund local assistance account	
51	office of prekindergarten through grade	
52	twelve education program.	
53	Notwithstanding any provision of law to the	
54	contrary, for any apportionments provided	
55	pursuant to sections 701, 711, 751, 753,	
56	1950, 3602, 3602-b, 3602-c, 3602-e and	
57	4405 of the education law for claims for	
58	which payment is first to be made in the	
59	2017-18 and prior school years, the	
60	commissioner shall certify no payment to a	
61	school district, other than payments	
62	pursuant to subdivisions 6-a, 11, 13 and	
02		

AID TO LOCALITIES 2018-19

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & & & \\ & & & & & & & &$	 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2018-19 state fiscal year and entitled "BT181-9". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21882) Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2018- 19 school year pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of 	7,235,587,0
	to the contrary, funds appropriated herein	
	shall be available for payment of liabil-	
	ities heretofore accrued or hereafter to	
	fiscal year 2018-19 set forth in chapter	
		7,235,587,0
	19 school year pursuant to section 3209 of	
44	the budget provided that in the 2018-19	
45	state fiscal year the sum of \$30,000 may	
46 47	be transferred to the credit of the state purposes account of the state education	
48	department to carry out the purposes of	
49	such section relating to reimbursement of	
50	youth shelters transporting such pupils	
51 52	and provided further that, notwithstanding any inconsistent provision of law, subject	
53	to the approval of the director of the	
54	budget, funds appropriated herein may be	
55	interchanged with any other item of	
56 57	appropriation for general support for public schools within the general fund	
57	local assistance account office of	
59	prekindergarten through grade twelve	
60	education program.	
61 62	Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated	
02	racion co che concrary, rando appropriaced	

,000

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12	herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue.
13	Notwithstanding any provision of law to the
14	contrary, this appropriation shall
15	supersede and replace any appropriation
16	for this item covering fiscal year 2018-19
17	set forth in chapter 53 of the laws of
18	2017 (21746)
19	Funds appropriated herein shall be available
20	during the 2018-19 school year for bilingual education grants to school
21	bilingual education grants to school
22	districts, boards of cooperative
23	educational services, colleges and univer-
24	sities, and an entity, chosen through a
25	competitive procurement process, to assist
26	schools and districts to conduct self
27	assessments to identify areas that need to
28	be strengthened and to ensure compliance
29	with the various federal, state and local
30	laws that govern limited English profi-
31	ciency and English language learning
32	education, provided, however, that the sum
33	of such grants shall not exceed
34	\$15,500,000 for the 2018-19 school year,
35	and provided further that, notwithstanding
36 37	any inconsistent provision of law, subject to the approval of the director of the
38	budget, funds appropriated herein may be
30 39	interchanged with any other item of
40	appropriation for general support for
41	appropriation for general support for public schools within the general fund
42	local assistance account office of prekin-
43	dergarten through grade twelve education
44	program.
45	Notwithstanding any other law, rule or regu-
46	lation to the contrary, funds appropriated
47	herein shall be available for payment of
48	financial assistance net of any disallow-
49	ances, refunds, reimbursement and credits,
50	and may be suballocated to other depart-
51	ments and agencies to accomplish the
52	intent of this appropriation subject to
53	the approval of the director of the budg-
54	et. Notwithstanding any provision of law
55	to the contrary, funds appropriated herein
56	shall be available for payment of liabil-
57	ities heretofore accrued or hereafter to
58	accrue. Notwithstanding any provision of
59	law to the contrary, this appropriation
60	shall supersede and replace any appropriation for this item covering
61	appropriation for this item covering

21,158,000

AID TO LOCALITIES 2018-19

fiscal year 2018-19 set forth in chapter 1 53 of the laws of 2017 (21747) 2 3 Funds appropriated herein shall be available 4 in the 2018-19 school year for school 5 and boards of cooperative districts 6 educational services applications for funding of approved learning technology 7 8 programs approved by the commissioner of 9 education, including services benefiting 10 nonpublic school students, pursuant to 11 regulations promulgated by the commission-12 er of education and approved by the direc-13 tor of the budget. Provided, however, that 14 the sum of such grants shall not exceed \$3,285,000 for the 2018-19 school year, 15 and provided further that, notwithstanding 16 17 any inconsistent provision of law, subject 18 to the approval of the director of the 19 budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for 20 21 public schools within the general fund 22 23 local assistance account office of prekindergarten through grade twelve education 24 25 program. 26 Notwithstanding any other law, rule or regu-27 lation to the contrary, funds appropriated 28 herein shall be available for payment of 29 financial assistance net of any disallow-30 ances, refunds, reimbursement and credits, 31 and may be suballocated to other departments and agencies to accomplish the 32 33 intent of this appropriation subject to the approval of the director of the budg-34 et. Notwithstanding any provision of law 35 36 to the contrary, funds appropriated herein 37 shall be available for payment of liabil-38 ities heretofore accrued or hereafter to 39 accrue. Notwithstanding any provision of 40 law to the contrary, this appropriation supersede and replace 41 shall anv appropriation for this item covering 42 43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21748) 44 45 Funds appropriated herein shall be available 46 for the voluntary interdistrict urban-su-47 burban transfer program aid pursuant to 48 subdivision 15 of section 3602 of the education law for the 2018-19 school year, 49 50 provided that notwithstanding anv 51 inconsistent provision of law, subject to the approval of the director of the 52 53 budget, funds appropriated herein may be 54 interchanged with any other item of 55 appropriation for general support for 56 public schools within the general fund 57 local assistance account office of prekin-58 dergarten through grade twelve education 59 program. 60 Notwithstanding any other law, rule or regu-61 lation to the contrary, funds appropriated 62 herein shall be available for payment of

10,850,000

2,300,000

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21749)
18	for additional apportionments of building aid for school districts educating pupils
19 20	residing on Indian reservations calculated
21	pursuant to subdivision 6-a of section
22	3602 of the education law for the 2018-19
23	school year provided that, notwithstanding
24 25	any inconsistent provision of law, subject to the approval of the director of the
26	budget, funds appropriated herein may be
27	interchanged with any other item of appropriation for general support for
28	appropriation for general support for
29	public schools within the general fund
30 31	local assistance account office of prekin- dergarten through grade twelve education
32	program.
33	Notwithstanding any other law, rule or regu-
34	lation to the contrary, funds appropriated
35	herein shall be available for payment of
36 37	financial assistance net of any disallow- ances, refunds, reimbursement and credits,
38	and may be suballocated to other depart-
39	ments and agencies to accomplish the
40	intent of this appropriation subject to
41	the approval of the director of the budg-
42 43	et. Notwithstanding any provision of law to the contrary, funds appropriated herein
44	shall be available for payment of liabil-
45	ities heretofore accrued or hereafter to
46	accrue. Notwithstanding any provision of
47 48	law to the contrary, this appropriation
48 49	shall supersede and replace any appropriation for this item covering
50	fiscal year 2018-19 set forth in chapter
51	53 of the laws of 2017 (21750)
52	Funds appropriated herein shall be available
53	during the 2018-19 school year for the
54 55	education of youth incarcerated in county correctional facilities pursuant to
56	subdivision 13 of section 3602 of the
57	education law, provided that
58	notwithstanding any inconsistent provision
59	of law, subject to the approval of the
60 61	director of the budget, funds appropriated herein may be interchanged with any other
62	item of appropriation for general support

5,142,000

3,500,000

AID TO LOCALITIES 2018-19

for public schools within the general fund 1 local assistance account office of prekin-2 3 dergarten through grade twelve education 4 program. 5 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 6 7 herein shall be available for payment of 8 financial assistance net of any disallow-9 ances, refunds, reimbursement and credits, 10 and may be suballocated to other departand agencies to accomplish the 11 ments 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 18 accrue. Notwithstanding any provision of 19 law to the contrary, this appropriation and replace 20 shall supersede any appropriation for this item covering 21 fiscal year 2018-19 set forth in chapter 22 53 of the laws of 2017 (21751) 23 Funds appropriated herein shall be available 24 25 for the 2018-19 school year for the education of students who reside in a 26 27 school operated by the office of mental health or the office for people with 28 developmental disabilities pursuant to 29 subdivision 5 of section 3202 of the 30 law, 31 that education provided notwithstanding any inconsistent provision 32 33 of law, subject to the approval of the director of the budget, funds appropriated 34 herein may be interchanged with any other 35 item of appropriation for general support 36 37 for public schools within the general fund 38 local assistance account office of 39 prekindergarten through grade twelve 40 education program. 41 Notwithstanding any other law, rule or requ-42 lation to the contrary, funds appropriated herein shall be available for payment of 43 financial assistance net of any disallow-44 45 ances, refunds, reimbursement and credits, 46 and may be suballocated to other depart-47 ments and agencies to accomplish the 48 intent of this appropriation subject to the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 51 to the contrary, funds appropriated herein 52 shall be available for payment of liabil-53 ities heretofore accrued or hereafter to 54 accrue. Notwithstanding any provision of 55 law to the contrary, this appropriation 56 shall supersede and replace anv 57 appropriation for this item covering 58 fiscal year 2018-19 set forth in chapter 59 53 of the laws of 2017 (21752) 60 Funds appropriated herein shall be available 61 for building aid payable in the 2018-19 62 school years to special act school

11,200,000

37,975,000

AID TO LOCALITIES 2018-19

districts, provided that, subject to the 1 approval of the director of the budget, 2 3 such funds may be used for payments to the dormitory authority on behalf of eligible 4 5 special act school districts pursuant to chapter 737 of the laws of 1988 provided 6 7 that, notwithstanding any inconsistent 8 provision of law, subject to the approval of the director of the budget, funds 9 appropriated herein may be interchanged 10 with any other item of appropriation for general support for public schools within 11 12 13 the general fund local assistance account office of prekindergarten through grade 14 15 twelve education program. 16 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 17 18 herein shall be available for payment of 19 financial assistance net of any disallowances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish the 22 23 intent of this appropriation subject to the approval of the director of the budg-24 25 et. Notwithstanding any provision of law 26 to the contrary, funds appropriated herein 27 shall be available for payment of liabil-28 ities heretofore accrued or hereafter to 29 accrue. Notwithstanding any provision of law to the contrary, this appropriation 30 shall supersede and replace 31 any appropriation for this item covering 32 fiscal year 2018-19 set forth in chapter 33 53 of the laws of 2017 (21753) 34 35 Funds appropriated herein shall be available for school bus driver training grants, 36 37 provided that for aid payable in the 2018-38 19 school year, the commissioner of 39 education shall allocate school bus driver 40 training grants, not to exceed \$400,000 in 41 the 2018-19 school year, to school districts and boards of cooperative 42 43 educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education 44 law, or for contracts directly with not-45 for-profit educational organizations for 46 the purposes of this appropriation, 47 48 provided that notwithstanding anv inconsistent provision of law, subject to 49 50 the approval of the director of the budg-51 et. funds appropriated herein may be 52 interchanged with any other item of appropriation for general support for public 53 schools within the general fund local 54 55 assistance account office of prekindergar-56 through grade twelve education ten 57 program. 58 Notwithstanding any other law, rule or regu-59 lation to the contrary, funds appropriated herein shall be available for payment of 60 61 financial assistance net of any disallow-62 ances, refunds, reimbursement and credits,

1,890,000

AID TO LOCALITIES 2018-19

1	and may be suballocated to other depart-
2	ments and agencies to accomplish the
3	intent of this appropriation subject to
4	the approval of the director of the budg-
5	et. Notwithstanding any provision of law
6	to the contrary, funds appropriated herein
7	shall be available for payment of liabil-
8	ities heretofore accrued or hereafter to
9	accrue. Notwithstanding any provision of
10	law to the contrary, this appropriation
11	shall supersede and replace any
12	appropriation for this item covering
13	fiscal year 2018-19 set forth in chapter
14	53 of the laws of 2017 (21754)
15	Funds appropriated herein shall be available
16 17	for services and expenses of a \$2,000,000 teacher mentor intern program in the
18	2018-19 school year, provided that,
19	notwithstanding any inconsistent provision
20	of law, subject to the approval of the
21	director of the budget, funds appropriated
22	herein may be interchanged with any other
23	item of appropriation for general support
24	for public schools within the general fund
25	local assistance account office of prekin-
26	dergarten through grade twelve education
27	program.
28 29	Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated
30	herein shall be available for payment of
31	financial assistance net of any disallow-
32	ances, refunds, reimbursement and credits,
33	and may be suballocated to other depart-
34	ments and agencies to accomplish the
35	intent of this appropriation subject to
36	the approval of the director of the budg-
37	et. Notwithstanding any provision of law
38 39	to the contrary, funds appropriated herein shall be available for payment of liabil-
40	ities heretofore accrued or hereafter to
41	accrue. Notwithstanding any provision of
42	law to the contrary, this appropriation
43	shall supersede and replace any
44	appropriation for this item covering
45	fiscal year 2018-19 set forth in chapter
46	53 of the laws of 2017 (23485)
47	Funds appropriated herein shall be available
48	for services and expenses of a \$12,000,000
49 50	special academic improvement grants program in the 2018-19 school year payable
50 51	pursuant to subdivision 11 of section 3641
52	of the education law, provided that
53	notwithstanding any provisions of law to
54	the contrary, such funds shall be paid in
55	accordance with a schedule developed by
56	the commissioner of education and approved
57	by the director of the budget provided
58	that, notwithstanding any inconsistent
59	provision of law, subject to the approval
60 61	of the director of the budget, funds
61 62	appropriated herein may be interchanged with any other item of appropriation for
<u> </u>	

280,000

1,400,000

AID TO LOCALITIES 2018-19

general support for public schools within 1 the general fund local assistance account 2 3 office of prekindergarten through grade twelve education program. 4 Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated 6 herein shall be available for payment of 7 8 financial assistance net of any disallow-9 ances, refunds, reimbursement and credits, 10 and may be suballocated to other depart-11 ments and agencies to accomplish the 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein 16 shall be available for payment of liabilities heretofore accrued or hereafter to 17 18 accrue. Notwithstanding any provision of law to the contrary, this appropriation 19 and replace any 20 shall supersede appropriation for this item covering 21 fiscal year 2018-19 set forth in chapter 22 53 of the laws of 2017 (21755) 23 24 For the education of Native Americans in the 2018-19 or prior school years. Funds appropriated herein shall be considered 25 26 27 general support for public schools and 28 shall be paid in accordance with a schedule developed by the commissioner 29 of education and approved by the director of 30 31 the budget. Notwithstanding any provision 32 of law to the contrary, subject to the approval of the director of the budget, 33 funds appropriated herein may be inter-34 changed with any other item of appropri-35 ation for general support for public 36 37 schools within the general fund local 38 assistance account office of prekindergar-39 ten through grade twelve education program. 40 41 Notwithstanding any other law, rule or requlation to the contrary, funds appropriated 42 43 herein shall be available for payment of 44 financial assistance, net of any disallow-45 ances, refunds, reimbursements and credits, and may be suballocated to other 46 departments and agencies to accomplish the 47 48 intent of this appropriation subject to approval of the director of the budget. 49 50 Notwithstanding any provision of law to the 51 contrary, funds appropriated herein shall 52 be available for payment of liabilities heretofore accrued or hereafter to accrue. 53 54 Notwithstanding any provision of law to the 55 this appropriation contrary, shall 56 supersede and replace any appropriation 57 for this item covering fiscal year 2018-19 58 set forth in chapter 53 of the laws of 59 2017 (21756) 60 For school health services grants to public 61 schools totaling \$13,840,000 in the 2018-62 19 school year; provided that,

8,400,000

32,846,000

AID TO LOCALITIES 2018-19

1	notwithstanding any provisions of law to
2	the contrary, in addition to any other
3	the contrary, in addition to any other apportionment, such grants shall only be
4	payable to any city school district in a
	payable to any city school district in a
5	city having a population in excess of
6	125,000, and less than 1,000,000 inhabitants, and such district shall be
7	
8	eligible to receive the same amount it was
9	eligible to receive for the 2010-11 school
10	year. Funds appropriated herein shall be
11	considered general support for public
12	schools and shall be paid in accordance
13	with a schedule developed by the
14	commissioner of education and approved by
15	the director of the budget.
16	Notwithstanding any provision of law to the
17	contrary, subject to the approval of the
18	director of the budget, funds appropriated
19	herein may be interchanged with any other
20	item of appropriation for general support
21	for public schools within the general fund
22	local assistance account office of prekin-
23	dergarten through grade twelve education
24	program. Notwithstanding any other law,
25	rule or regulation to the contrary, funds
26	appropriated herein shall be available for
27	payment of financial assistance, net of
28	any disallowances, refunds, reimbursements
29	and credits, and may be suballocated to
30	other departments and agencies to accom-
31	plish the intent of this appropriation
32	subject to the approval of the director of
33	the budget. Notwithstanding any provision
34	
	of law to the contrary, funds appropriated
35	herein shall be available for payment of
36	liabilities heretofore accrued or hereaft-
37	er to accrue. Notwithstanding any
38	provision of law to the contrary, this
39	appropriation shall supersede and replace
40	any appropriation for this item covering
41	fiscal year 2018-19 set forth in chapter
42	53 of the laws of 2017 (21757)
43	For the teachers of tomorrow awards to
44	school districts for the 2018-19 school
45	year in the amount of \$25,000,000,
46	provided that \$5,000,000 of this total
40 47	amount in such school year shall be made
48	available for a program to be developed by
49	the commissioner of education to attract
50	qualified teachers that have received or
51	will receive a transitional certificate
52	and agree to teach mathematics, science,
53	or bilingual education in a low performing
54	school, further provided that of this
55	\$5,000,000, a total of up to \$500,000 in
56	each such school year shall be made
57	available for demonstration programs in
58	the Yonkers and Syracuse city school
58 59	districts to increase the number of teach-
60	ers in such districts who teach math,
61	science and related areas and who have
62	such a transitional certificate, and

9,688,000

AID TO LOCALITIES 2018-19

provided further that notwithstanding any 1 inconsistent provision of law of this 2 3 \$5,000,000, a total of \$1,000,000 shall be made available as a matching grant to 4 and universities to support 5 colleges 6 programs designed to recruit and train 7 math and science teachers based on a prov-8 en national model that results in improved 9 student achievement and enhanced teacher 10 retention in the classroom. 11 Funds appropriated herein shall be consid-12 ered general support for public schools. 13 Notwithstanding any provision of law to 14 the contrary, funds appropriated herein 15 may be interchanged with any other item of appropriation for general support for public schools within the general fund 16 17 18 local assistance account office of prekin-19 dergarten through grade twelve education 2.0 program. 21 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 22 herein shall be available for payment of 23 financial assistance, net of any disallow-24 25 ances, refunds, reimbursements and cred-26 its, may be suballocated to other depart-27 ments and agencies to accomplish the intent of this appropriation subject to 28 approval of the director of the budget. 29 Notwithstanding any provision of law to the contrary, funds appropriated herein 30 31 shall be available for payment of liabil-32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of 34 law to the contrary, this appropriation 35 supersede and replace any 36 shall 37 appropriation for this item covering fiscal year 2018-19 set forth in chapter 38 39 53 of the laws of 2017 (21759) 40 For payment of employment preparation educa-41 tion aid for the 2018-19 school year pursuant to paragraph e of subdivision 11 42 43 of section 3602 of the education law. 44 Notwithstanding any provision of law to the 45 contrary, funds appropriated herein may be 46 suballocated, subject to the approval of the director of the budget, to other 47 48 departments and agencies to accomplish the intent of this appropriation and subject 49 50 to the approval of the director of the 51 budget, such funds shall be available to 52 the department net of disallowances, 53 refunds, reimbursements and credits. 54 Funds appropriated herein shall be consid-55 ered general support for public schools. 56 Notwithstanding any provision of law to the contrary, funds appropriated herein 57 58 may be interchanged with any other item of 59 appropriation for general support for 60 public schools within the general fund local assistance account office of prekin-61 62 dergarten through grade twelve education

17,500,000

AID TO LOCALITIES 2018-19

1	program. Notwithstanding any provision of	
2	law to the contrary, funds appropriated	
3	herein shall be available for payment of	
4	liabilities heretofore accrued or hereaft-	
5	er to accrue. Notwithstanding any	
6 7	provision of law to the contrary, this appropriation shall supersede and replace	
8	any appropriation for this item covering	
9	fiscal year 2018-19 set forth in chapter	
10	53 of the laws of 2017 (21762)	96,000,000
11	For reimbursement of supplemental basic	
12	tuition payments to charter schools made	
13	by school districts in the 2017-18 school	
14 15	year, as defined by paragraph a of subdi- vision 1 of section 2856 of the education	
$15 \\ 16$	law (55907)	139,000,000
17	For charter schools facilities aid for the	199,000,000
18	2017-18 school year pursuant to	
19	subdivision 6-g of section 3602 of the	
20	education law	6,100,000
21	For grants in aid to charter schools. The	
22 23	state education department shall pay directly to each charter school located in	
23 24	a city with a population of one million or	
25	more an amount equal to the product of (i)	
26	the total number of students enrolled in	
27	the charter school as reported to the	
28	department on December 1, 2018, multiplied	
29 30	by (ii) the quotient of \$22,600,000	
30 31	divided by the total enrollment of charter schools located in a city with a	
32	population of one million or more.	
33	Provided, however, that the funds	
34	appropriated herein shall be made	
35	available on or after April 1, 2019.	
36	Notwithstanding section 40 of the state	
37 38	finance law or any provision of law to the contrary, this appropriation shall lapse	
39	on March 31, 2020	22,600,000
40	For additional empire state after-school	, ,
41	grants; provided that \$35,000,000 of the	
42	amount appropriated herein shall support	
43 44	the continuation of awards made based on responses to the empire state after-school	
44 45	program request for proposals pursuant to	
46	chapter 53 of the laws of 2017; and	
47	provided further that \$10,000,000 of the	
48	amount appropriated herein shall be	
49	awarded pursuant to a plan developed by	
50 51	the office of children and family services in consultation with the commissioner of	
51 52	education and approved by the director of	
53	the budget, to support the establishment	
54	and/or expansion of after-school programs	
55	by school districts or not-for-profit	
56	community-based organizations (A) located	
57 58	in school districts eligible to participate in the empire state after-	
58 59	participate in the empire state after- school program pursuant to chapter 53 of	
60	the laws of 2017, or (B) located in a	
61	school district with high rates of student	
62	homelessness, or (C) located in a school	

AID TO LOCALITIES 2018-19

district in at-risk areas in Nassau County 1 or Suffolk County identified by the office 2 3 of children and family services, division of criminal justice services, division of 4 5 state police, county executive, or local 6 law enforcement. 7 Provided that such grants shall be awarded 8 based on factors including, but not limited to, the following: (i) measures of 9 school district need, (ii) measures of the 10 11 need of students to be served, (iii) the 12 applicant's proposal to target the highest-need schools and students, 13 (iv) 14 the applicant's program design to meet the specific needs of students, including 15 homeless students or students displaced by 16 17 natural disasters, and (v) proposal 18 quality. 19 Provided, further, that \$2,000,000 of such 2.0 funds shall be initially made available to applicants located in a school district in 21 at-risk areas in Nassau County or Suffolk 22 County identified by the office of children and family services, division of 23 24 25 criminal justice services, division of 26 state police, county executive, or local 27 law enforcement. 28 Provided, further, that a school district's 29 empire state after-school grant shall equal the product of (i) the approved 30 number of students served in such program 31 32 and (ii) \$1,600; provided, however, that 33 no district shall receive a grant in excess of the total actual grant 34 35 expenditures incurred by the district in 36 the current school year as approved by the 37 office of children and family services. 38 Provided, further, a school district shall 39 agree to adopt approved quality indicators 40 including, but not limited to, valid and 41 reliable measures of environmental quality, and the quality of staff-student 42 43 interactions and student outcomes. 44 Provided, further, that no school district 45 shall receive more than 40 percent of the total empire state after-school program 46 47 grant allocation. Notwithstanding any 48 provision of law to the contrary, upon approval of the director of the budget, 49 50 the funds appropriated herein may be 51 suballocated, interchanged, transferred or 52 otherwise made available to the office of 53 children and family services for the sole 54 purpose of administering such grants. 55 Notwithstanding any provision of law to the 56 \$10,000,000 of the funds contrary, 57 appropriated herein, plus any other 58 amounts so designated in other items of 59 appropriation within the general fund 60 local assistance account office of pre-61 kindergarten through grade twelve 62 education program, shall constitute the

AID TO LOCALITIES 2018-19

the 2018-19 school year 2 For additional grants for the expanded prekindergarten for three- and four-year 3 4 5 old students in high-need school districts 6 program; provided that \$5,000,000 of the 7 amount appropriated herein shall support 8 the continuation of awards made based on 9 responses to the additional grants for the 10 expanded prekindergarten for three- and 11 four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and 12 13 provided further that \$15,000,000 of such 14 15 grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by 16 17 the director of the budget, to school districts to establish new full-day and 18 19 half-day prekindergarten placements for 20 21 three-year-olds and four-year-olds; provided, further, that such grants shall 22 23 only be used to supplement, not supplant 24 existing prekindergarten programs; and provided, further, that any portion of the 25 funds appropriated herein that is not 26 27 awarded shall remain available for subsequent awards in the 2019-20 school 28 year or for full-day and half-day 29 prekindergarten grants to be awarded in 30 subsequent school years. 31 32 Provided, further, that such grants from 33 funds appropriated herein shall be awarded 34 based on factors including, but not limited to, the following: (i) measures of 35 school district need, (ii) measures of the 36 37 need of students to be served by the district, (iii) the 38 school school 39 district's proposal to target the highest-40 need schools and students, (iv) the extent to which the district's proposal would 41 42 prioritize funds to maximize the total 43 number of eligible children in the district served in prekindergarten 44 programs, (v) the school district's 45 proposal to include students of all 46 learning and physical abilities in 47 48 integrated settings and (vi) proposal quality; provided further that preference 49 50 for the 2018-19 awards shall be given to 51 high-need school districts without а prekindergarten 52 current state-funded 53 program. 54 Provided, however, that full-day and half-55 day prekindergarten grants appropriated 56 herein shall only be available to support 57 programs (i) that provide instruction for 58 at least five hours per school day for 59 full-day prekindergarten programs and at 60 least two and one-half hours per school 61 day for half-day prekindergarten programs; 62 (ii) that agree to offer instruction

competitive awards amount authorized for

1

45,000,000

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14	consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or
15 16	she is enrolled. Provided, further, that as a condition of
$10 \\ 17$	eligibility for receipt of such funding
18	for three-year-olds, a school district
19 20	must currently offer a prekindergarten program for four-year-old children, or
21	children who would otherwise be eligible
22	under paragraph c of subdivision 1 of
23 24	section 3602-e of the education law; provided, further, that a school district
25	may apply for only as many full-day or
26	half-day placements for three-year-old
27 28	children as it currently offers for four- year-old children, or children who would
28 29	otherwise be eligible under paragraph c of
30	subdivision 1 of section 3602-e of the
31	education law.
32 33	Provided, further, that a school district's grant shall equal the product of (A) (i)
34	two multiplied by the approved number of
35	new full-day prekindergarten placements
36 37	plus (ii) the approved number of half-day prekindergarten placement conversions and
38	the approved number of new half-day
39	prekindergarten placements, and (B) the district's selected aid per
40 41	district's selected aid per
41 42	prekindergarten pupil pursuant to subparagraph i of paragraph b of
43	subdivision 10 of section 3602-e of the
44 45	education law; provided, however, that no
45 46	district shall receive a grant in excess of the total actual grant expenditures
47	incurred by the district in the current
48	school year as approved by the
49 50	commissioner. Provided, further, a school district shall
51	agree to adopt approved quality indicators
52	within two years, including, but not
53 54	limited to, valid and reliable measures of environmental quality, the quality of
55	teacher-student interactions and child
56	outcomes, and ensure that any such
57	assessment of child outcomes shall not be
58 59	used to make high-stakes educational decisions for individual children.
60	Notwithstanding any provision of law to the
61	contrary, \$15,000,000 of the funds
62	appropriated herein, plus any other

AID TO LOCALITIES 2018-19

1 amounts so designated in other items of appropriation within the general fund 2 3 local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for 4 5 6 7 the 2018-19 school year For early college high school grants, pursuant to a plan developed by the 8 9 10 commissioner of education and approved by the director of the budget, provided that 11 12 such plan shall prioritize programs 13 serving students in schools with 14 graduation rates below the state average, 15 which are not currently engaged in a 16 school-wide turnaround plan. Provided further that school districts awarded such 17 18 grants shall agree to offer opportunities 19 for every student in the school to graduate with at least one college credit, 20 through programs including but not limited 21 to an early college high school, dual 22 enrollment, or advanced placement courses. 23 24 Provided further that a portion of the payments to early college high school programs awarded funding from this 25 26 27 appropriation shall be made on a sliding 28 scale based upon the number of college 29 credits earned annually by participating students, consistent with guidelines 30 established by the commissioner, provided 31 32 that the maximum annual grant award shall 33 be \$500,000, and provided further that such maximum may be increased by \$100,000 34 if the program partners with an employer 35 in computer science, sports management, or 36 37 finance. Provided further that in 38 connection with such guidelines, the commissioner shall execute a memorandum of 39 40 understanding with the state university of 41 New York and the city university of New 42 York to develop common data collection, 43 sharing and reporting mechanisms based on 44 student-level data for students enrolled 45 in early college high school programs. 46 Notwithstanding any provision of law to the 47 contrary, higher education partners 48 participating in an early college high school program, or the entity/entities 49 50 responsible for setting tuition at the 51 institution, shall be authorized to set a 52 reduced rate of tuition and/or fees, or to 53 waive tuition and/or fees entirely, for 54 students enrolled in such an early college 55 high school program with no reduction in 56 other state, local or other support for 57 such students earning college credit that 58 such higher education partner would 59 otherwise be eligible to receive. 60 Notwithstanding any provision of law to the 61 contrary, the funds appropriated herein, 62 plus any other amounts so designated in

20,000,000

AID TO LOCALITIES 2018-19

other items of appropriation within the 1 general fund local assistance account 2 3 office of pre-kindergarten through grade twelve education program, shall constitute 4 5 the competitive awards amount authorized for the 2018-19 school year 6 7 For the smart start computer science 8 program, pursuant to a plan developed by 9 the commissioner of education and approved 10 by the director of the budget, provided 11 that such plan shall prioritize awards to 12 high need school districts. Provided 13 further that such funds shall be used to 14 provide professional development and support, offered by qualified non-profit 15 partners or institutions of higher education, to increase expertise in 16 17 18 computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall 19 20 21 22 only be used to supplement, and not supplant, current local expenditures of 23 24 federal, state or local funds. 25 26 Provided, further, that no district shall 27 receive a grant in excess of the total 28 actual grant expenditures incurred by the district in the current school year as 29 approved by the commissioner. Provided, 30 further, that no school district shall 31 receive more than 40 percent of the total 32 33 grant allocation. 34 Provided further that school districts receiving such grants shall agree to 35 partner with their respective regional 36 37 economic development council to tailor the 38 program to regional business or future 39 employer needs. 40 Notwithstanding any provision of law to the 41 contrary, the funds appropriated herein, 42 plus any other amounts so designated in 43 other items of appropriation within the general fund local assistance account 44 45 office of pre-kindergarten through grade 46 twelve education program, shall constitute the competitive awards amount authorized 47 48 for the 2018-19 school year 49 For services and expenses to subsidize the remaining cost of advanced placement and 50 51 international baccalaureate exam fees for low-income students, as determined by free 52 53 and reduced price lunch eligibility, 54 pursuant to a plan developed by the 55 commissioner of education and approved by 56 the director of the budget. 57 Notwithstanding any provision of law to the 58 \$2,000,000 of the funds contrary, 59 appropriated herein, plus any other amounts so designated in other items of 60 61 appropriation within the general fund 62 local assistance account office of pre-

9,000,000

6,000,000

135

AID TO LOCALITIES 2018-19

1 kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for 2 3 the 2018-19 school year 4 5 For grants for the advanced courses access program, provided that such grants shall 6 7 be awarded to school districts with no or 8 very limited advanced course offerings for students. Provided further, that such 9 grants shall be awarded, based on a 10 request for proposals developed by the commissioner of education and approved by 11 12 13 the director of the budget, to school districts to establish advanced placement 14 15 courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, 16 17 18 mathematics, engineering, computer 19 science, or world languages. 20 Provided, further, that such grants from funds appropriated herein shall be awarded 21 based on factors including, but not limited to, the following: (i) measures of 22 23 24 school district need; (ii) the unavailability of current advanced course 25 offerings; (iii) measures of the need of 26 27 students to be served by the school district; and (iv) proposal quality. 28 29 Provided further that, such grants may be 30 used for teacher training and development, 31 materials and supplies, or equipment and services for digital learning. Provided, 32 33 further, that a school district's grant 34 shall equal the product of \$6,000 multiplied by the number of new advanced 35 courses to be created, up to a maximum of 36 37 \$25,000, provided, however, that no district shall receive a grant in excess 38 39 of the total actual grant expenditures incurred by the district in the current 40 by 41 school year as approved the 42 commissioner and provided further that 43 such grants shall only be used to 44 supplement, not supplant existing funding for advanced courses. 45 46 Notwithstanding any provision of law to the contrary, the funds appropriated herein, 47 48 plus any other amounts so designated in other items of appropriation within the 49 general fund local assistance account 50 51 office of pre-kindergarten through grade 52 twelve education program, shall constitute 53 the competitive awards amount authorized 54 for the 2018-19 school year 55 For additional master teacher awards, provided that \$2,000,000 of the amount 56 57 appropriated herein shall support awards 58 made to individual high-performing 59 teachers in any grade in the field of 60 computer science or a related subject pursuant to chapter 53 of the laws of 61 62 2017, and provided further that \$1,000,000

4,000,000

500,000

AID TO LOCALITIES 2018-19

of the amount appropriated herein shall 1 2 support awards to individual hiqhperforming teachers in any grade teaching 3 in school districts designated as high 4 5 need by the commissioner. 6 Provided further that the funds appropriated 7 herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related 8 9 10 costs, administered by the state 11 university of New York pursuant to a plan 12 developed in consultation with the commissioner, who shall consult with 13 14 appropriate state organizations representing K-12 public school teachers, 15 and approved by the director of the budget, to build a corps of outstanding 16 17 18 teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated 19 20 herein shall: (i) establish an application 21 process; (ii) include guidelines by which 22 23 applications from eligible teachers shall be evaluated, which shall include, but not 24 25 be limited to, achievement of a rating of 26 highly effective on the annual 27 professional performance review; and (iii) 28 provide periodic opportunities for 29 professional development for successful Provided, further, that 30 applicants. priority shall be given to applicants in 31 regions where a similar program is not 32 33 otherwise offered. 34 Notwithstanding any provision of law to the contrary, upon approval of the director of 35 36 the budget, the funds appropriated herein 37 may be suballocated, interchanged, 38 transferred or otherwise made available to 39 the state university of New York for the 40 services and expenses of administering such awards. Nothing herein shall be 41 construed to limit the rights of labor 42 organizations representing teachers to 43 44 collectively bargain terms and conditions pursuant to article 14 of the civil 45 46 service law. 47 Notwithstanding any provision of law to the 48 contrary, \$1,000,000 of the funds plus any other 49 appropriated herein, 50 amounts so designated in other items of 51 appropriation within the general fund 52 local assistance account office of pre-53 kindergarten through grade twelve education program, shall constitute the 54 55 competitive awards amount authorized for 56 the 2018-19 school year 57 For services and expenses of locally run 58 gang prevention and education programs 59 targeted to middle and high school 60 students. Funds shall be used to provide 61 in-school training and support to help 62 students avoid gang recruitment, peer

3,000,000

AID TO LOCALITIES 2018-19

1	pressure, violence, and delinquent
2	behavior.
3	Notwithstanding any provision of law to the
4	contrary, upon approval of the director of
5	the budget, the funds appropriated herein
6	may be suballocated, interchanged,
7	transferred or otherwise made available to
8	the department of criminal justice
9	services for the services and expenses of
10 11	administering such awards.
11	Notwithstanding any provision of law to the
12	contrary, the funds appropriated herein,
14^{13}	plus any other amounts so designated in other items of appropriation within the
$14 \\ 15$	general fund local assistance account
$15 \\ 16$	office of pre-kindergarten through grade
$10 \\ 17$	twelve education program, shall constitute
18	the competitive awards amount authorized
19	for the 2018-19 school year
20	For grants to school districts to allow
21	community schools to expand mental health
22	services and capacity of community school
23	programs. Provided that such grants shall
24	support inclusion of mental health
25	activities in wrap-around services,
26	improving school climate, combating
27	bullying or school violence, and promotion
28	of social-emotional learning. Provided
29	further that such grants shall be awarded
30	to school districts for community schools
31	identified by the commissioner of
32	education as candidates for improving
33	school climate or mental health supports,
34	subject to the approval of the director of
35	the budget.
36	Provided further that the maximum grant per
37	community school shall be \$25,000,
38	provided however, that no district shall
39	receive a grant in excess of the total
40 41	actual grant expenditures incurred by the district in the current school year as
41 42	approved by the commissioner. Provided
42 43	further that no school district shall
44	receive more than 40 percent of the total
45	grant allocation.
46	Notwithstanding any provision of law to the
47	contrary, the funds appropriated herein,
48	plus any other amounts so designated in
49	other items of appropriation within the
50	general fund local assistance account
51	office of pre-kindergarten through grade
52	twelve education program, shall constitute
53	the competitive awards amount authorized
54	for the 2018-19 school year
55	For additional services and expenses of a
56	program to develop farm to school
57	initiatives that will help schools
58	purchase more food from local farmers and
59	expand access to healthy local food for
60	school children. The funds shall be
61	awarded through a competitive process.

500,000

250,000

AID TO LOCALITIES 2018-19

1 Notwithstanding any provision of law to the contrary, upon approval of the director of 2 the budget, the funds appropriated herein 3 suballocated, interchanged, 4 may be 5 transferred or otherwise made available to 6 the department of agriculture and markets 7 for the services and expenses of 8 administering such awards. 9 Notwithstanding any provision of law to the 10 contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the 11 12 general fund local assistance account 13 14 office of pre-kindergarten through grade 15 twelve education program, shall constitute the competitive awards amount authorized 16 for the 2018-19 school year 17 18 For additional funds to reimburse sponsors of school breakfast programs, including those required to implement a breakfast 19 20 after the bell program beginning in the 21 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number 22 23 federally reimbursable breakfasts 24 of served to students under such program 25 agreements entered into by the state 26 27 education department and such sponsors, in accordance with the provisions of the 28 "Child Nutrition Act of 1966," P.L. 89-29 642, as amended, in excess of the federal 30 31 rates of reimbursement. Notwithstanding 32 any provision of law to the contrary, the 33 funds appropriated herein, plus any other 34 amounts so designated in other items of 35 appropriation within the general fund local assistance account office of pre-36 kindergarten through grade twelve education program, shall constitute the 37 38 39 competitive awards amount authorized for the 2018-19 school year 40 41 For continuation of early college high school awards made based on responses to 42 43 the New York state early college high school ECHS program request for proposals 44 pursuant to chapter 53 of the laws of 2017 45 46 For empire state excellence in teaching awards, provided that such awards shall 47 48 support stipends of \$5,000 to allow 49 individual high-performing teachers in 50 each region of the state to continue their 51 professional development and educational 52 endeavors. 53 Provided further that stipends shall be used 54 to support expenses including, but not and/or 55 limited to, application 56 certification costs related to the 57 national board professional teacher 58 certification, participation in institutes 59 and/or workshops, tuition, and/or 60 attendance at a content area convention 61 and/or conference; provided further that such awards shall be administered by the 62

750,000

5,000,000

1,900,000

AID TO LOCALITIES 2018-19

1	state university of New York pursuant to a	
2	plan developed in consultation with the	
3	commissioner of education and approved by	
4	the director of the budget.	
5	Notwithstanding any provision of law to the	
6	contrary, upon approval of the director of	
7	the budget, the funds appropriated herein	
8	may be suballocated, interchanged,	
9	transferred or otherwise made available to	
10	the state university of New York for the	
11	services and expenses of administering	
12	such awards. Nothing herein shall be	
13	construed to limit the rights of labor	
14	organizations representing teachers to	
15	collectively bargain terms and conditions	
16	pursuant to article 14 of the civil	
17	service law	400,000
18	For the continuation of school-wide extended	
19	learning grants to school districts or	
20	school districts in collaboration with	
21	not-for-profit community-based	
22	organizations, provided that funds shall	
23	be used pursuant to the guidelines set	
24	forth and the awards made pursuant to	
25 26	chapter 53 of the laws of 2013 For the continuation of pathways in	21,590,000
20 27	technology early college high school (P-	
28	TECH) program grants. Provided that the	
29	funds appropriated herein shall be made	
30	available as follows: \$5,680,000 for	
31	grants awarded based on responses to the	
32	2013-20 NYS pathways in technology early	
33	college high schools request for	
34	proposals, pursuant to chapter 53 of the	
35	laws of 2013; \$4,180,000 for grants	
36	awarded based on responses to the 2014-21	
37	NYS pathways in technology early college	
38	high schools request for proposals,	
39	pursuant to chapter 53 of the laws of	
40	2014; \$2,480,000 for grants awarded based	
41	on responses to the 2015-2022 NYS pathways	
42	in technology early college high schools	
43	request for proposals, pursuant to chapter	
44	53 of the laws of 2015; and \$1,750,000 for	
45 46	grants awarded based on responses to the 2018-2024 NYS pathways in technology early	
40 47	college high school request for proposals,	
48	pursuant to chapter 53 of the laws of 2017	14,090,000
49	For the continuation of smart scholars early	14,000,000
50	college high school grants, provided that	
51	funds shall be used pursuant to the	
52	guidelines set forth and the awards made	
53	pursuant to chapter 53 of the laws of 2013	1,910,000
54	For the continuation of smart transfer early	
55	college high school program grants awarded	
56	based on responses to the New York state	
57	smart transfer ECHS program request for	
58	proposals pursuant to chapter 53 of the	
59	laws of 2016	882,000
60	For reimbursement to the East Ramapo central	
61	school district to support students	
62	attending public schools in such district,	

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1	provided that the district is in compli-
2	ance with the requirements set forth in
3	chapter 89 of the laws of 2016.
4	The East Ramapo central school district
5	shall be eligible to receive reimbursement
6	from the funds appropriated herein for its
7	approved expenditures in the 2018-19
8	school year on services to improve and
9	enhance the educational opportunities of
10	students attending the public schools in
11	such district. Such services shall
12	include, but not be limited to, reducing
	· · · · · · · · · · · · · · · · · · ·
13	
14	enrichment opportunities, establishing and
15	expanding kindergarten programs, expanding
16	extracurricular opportunities and provid-
17	ing student support services, provided,
18	however, transportation services and
19	however, transportation services and expenses shall not be eligible for
20	reimbursement from such funds.
21	In order to receive such funds, the school
	district in consultation with the monitor
22	
23	or monitors pursuant to chapter 89 of the
24	laws of 2016 shall revise its long term
25	strategic academic and fiscal improvement
26	plan by October 1, 2018. Such revised plan
27	shall be submitted to the commissioner for
28	approval and shall include a set of goals
29	with appropriate benchmarks and measurable
30	objectives and identify strategies to
31	address areas where improvements are need-
	address areas where improvements are need-
32	ed in the district, including but not
33	limited to its financial stability,
34	academic opportunities and outcomes,
35	education of students with disabilities,
36	and education of English language lear-
37	ners, and shall ensure compliance with all
38	applicable state and federal laws and
39	regulations. Such revised improvement plan
40	shall also include a comprehensive expend-
41	iture plan that will describe how the
42	funds made available to the district from
43	this appropriation will be spent. Such
44	comprehensive expenditure plan shall
45	ensure that funds supplement, not
46	supplant, expenditures from local, state
47	and federal funds for services provided to
48	
	public school students, except that such
49	public school students, except that such funds may be used to continue services
49	funds may be used to continue services
49 50	funds may be used to continue services funded pursuant to chapter 89 of the laws
49 50 51	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure
49 50 51 52	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with
49 50 51 52 53	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the
49 50 51 52 53 54	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of
49 50 51 52 53 54 55	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district
49 50 51 53 54 55 56	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the
49 50 51 52 53 54 55 56 57	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the
49 50 51 53 54 55 56	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the
49 50 51 52 53 54 55 56 57	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting
49 50 51 52 53 54 55 56 57 58 59	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall
49 50 51 52 53 54 55 56 57 58 59 60	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall
49 50 51 52 53 54 55 56 57 58 59	funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall

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3 expenditure plan, the commissioner shall approve or deny such plan in writing and, 4 5 if denied, shall include the reasons 6 therefor. The district in consultation 7 with the monitors may resubmit such plan 8 or plans with any needed modifications 9 thereto. 10 The commissioner shall disburse the funds 11 appropriated herein after receiving satis-12 factory evidence from the East Ramapo 13 central school district that the district 14 has complied with the approved comprehen-15 sive expenditure plan and spent such funds 16 pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 17 18 2016. The commissioner of education shall have 30 19 days from the receipt of such evidence to 2.0 confirm whether the school district has 21 2.2 complied with the requirements of chapter 23 89 of the laws of 2016 and shall determine 24 whether such funds were spent in conform-25 ance with the provisions of such chapter. 26 Upon finding compliance and determining 27 that the funds were properly expended, the 28 commissioner shall certify the amount of the approved expenditures to the state 29 comptroller for payment no later than 60 30 days after such determinations. The East 31 32 Ramapo central school district shall not receive reimbursement for funds authorized 33 herein that are not spent for the direct 34 35 benefit of students attending public schools in such district in a manner 36 37 consistent with its approved comprehensive 38 expenditure plan or prior written approval 39 from the commissioner. 40 The board of education in consultation with 41 the monitor or monitors shall submit the 42 school district's proposed budget for the next succeeding school year to the commis-43 sioner no later than 45 days before the 44 date scheduled for the school district's 45 46 budget vote. The commissioner shall review the budget to ensure that it, to the 47 48 greatest extent possible, expands educa-49 tional programming for students including 50 but not limited to extracurricular activ-51 ities, course offerings, non-mandated 52 support services, non-mandated art and 53 music classes, programs and services for 54 English language learners and students 55 with disabilities, and maintaining class 56 size. The commissioner shall also review 57 the proposed budget to ensure that it is 58 balanced within the context of revenue and 59 expenditure estimates and mandated programs. The commissioner shall present 60 his or her findings to the board of educa-61 62 tion no later than 30 days prior to the

approval once the plan is finalized. Upon

review of such improvement plan and such

1

2

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1 2 3 4 5 6 7 8 9 10	date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.	
11 12	The monitor or monitors appointed by the commissioner shall quarterly, and the	
12	district shall annually provide to the	
14	commissioner reports on the fiscal and	
15	operational status of the school district	
16	to ensure compliance with the budgeting	
17	requirements herein. In addition, monitors	
18 19	shall provide an annual report to the commissioner and comptroller on contracts	
20	that the district entered into throughout	
21	the year. All reports shall be subject to	
22	review by the comptroller at the request	
23	of the commissioner.	
24 25	In the event the district plans to reduce budget appropriations for programs	
26	restored or created under the comprehen-	
27	sive expenditure plan or the strategic	
28	academic and fiscal improvement plan as	
29	well as the sale of school buildings or	
30 31	other real property and capital improve- ment contracts in excess of \$100,000, the	
32	district shall submit a plan to the	
33	commissioner for approval (55949)	1,000,000
34	For services and expenses of community	
35	school regional technical assistance	
36 37	centers for the 2018-19 school year. Funds appropriated herein shall be used to oper-	
38	ate three regional centers that shall	
39	-	
40	districts establishing or operating commu-	
41	nity school programs, pursuant to a plan	
42 43	developed by the commissioner and approved by the director of the budget. Provided,	
43 44	further, that such plan shall establish a	
45	process for selection of nonprofit enti-	
46	ties with expertise in community school	
47	programs and technical assistance to oper-	1 000 000
48 49	ate such centers (55962) For services and expenses of the my broth-	1,200,000
50	er's keeper initiative. A portion of this	
51	appropriation may be transferred to any	
52	other program or fund within the state	
53 54	education department for these purposes	10 000 000
54 55	(55928) For services and expenses of remaining obli-	18,000,000
56	gations for the 2017-18 school year for	
57	support for the operation of targeted	
58	pre-kindergarten for those providers not	
59	eligible to receive funding pursuant to	
60 61	section 3602-e of the education law and for support for providers continuing to	
62	operate such programs in the 2018-19	

143

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		0 19
1	school year. Such funds shall be expended	
2	pursuant to a plan developed by the	
3	commissioner of education and approved by	
4	the director of the budget (21763)	1,303,000
5	For services and expenses of remaining obli-	
6	gations of a \$20,000,000 teacher resources	
7	and computer training centers program for	
8	the 2017-18 school year	6,000,000
9	For education of children of migrant workers	
10	for the 2018-19 school year (21764)	89,000
11 12	For the school lunch and breakfast program. Funds for the school lunch and breakfast	
13	program shall be expended subject to the	
14^{13}	limitation of funds available and may be	
15	used to reimburse sponsors of non-profit	
16	school lunch, breakfast, or other school	
17	child feeding programs based upon the	
18	number of federally reimbursable break-	
19	fasts and lunches served to students under	
20	such program agreements entered into by	
21	the state education department and such	
22	sponsors, in accordance with an act of	
23	Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or	
24		
25 26	the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the	
20 27	case of school breakfast programs to reim-	
28	burse sponsors in excess of the federal	
29	rates of reimbursement. Notwithstanding	
30	any provision of law to the contrary, the	
31	moneys hereby appropriated, or so much	
32	thereof as may be necessary, are to be	
33	available for the purposes herein speci-	
34	fied for obligations heretofore accrued or	
35	hereafter to accrue for the school years	
36	beginning July 1, 2016, July 1, 2017 and	
37 38	July 1, 2018.	
30 39	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated	
40	herein represents the maximum amount paya-	
41	ble during the 2018-19 state fiscal year	
42	for state reimbursement for school lunch	
43	and breakfast programs (21702)	34,400,000
44	For additional funds to reimburse sponsors	
45	of school lunch programs that have	
46	purchased at least 30 percent of their	
47	total food products for its school food	
48	service programs from New York State	
49 50	farmers, growers, producers, or processors, based upon the number of	
51	federally reimbursable lunches served to	
52	students under such program agreements	
53	entered into by the state education	
54	department and such sponsors, in	
55	accordance with the provisions of the	
56	"National School Lunch Act," P.L. 79-396,	
57	as amended, to reimburse sponsors in	
58	excess of the federal and State rates of	
59 60	reimbursement, provided, that the total	
60 61	State subsidy shall not exceed twenty-five cents per school lunch meal, which shall	
62	include any annual state subsidy received	
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1 2 3 4 5 6 7 8	by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	10,000,00
9	For nonpublic school aid payable in the	
10	2018-19 state fiscal year. Provided that	
11 12	nonpublic schools shall continue to	
12	receive aid based on either a 5.0/5.5 hour standard instructional day, or another	
14^{13}	work day as certified by the nonpublic	
15	school officials, in accordance with the	
16	methodology for computing salary and bene-	
17	fits applied by the department in paying	
18	aid for the 2012-13 and prior school	
19	years. Notwithstanding any provision of	
20	law, rule or regulation to the contrary,	
21 22	the amount appropriated herein represents the maximum amount payable during the	
22	2018-19 state fiscal year (21769)	111,633,00
24	For aid payable for the 2016-17 school year	111,055,00
25	for additional nonpublic school aid.	
26	Notwithstanding any inconsistent provision	
27	of law, funds appropriated herein shall be	
28	available for payment of aid heretofore	
29	accrued and hereafter to accrue (21770)	74,784,00
30 31	For academic intervention for nonpublic schools based on a plan to be developed by	
32	the commissioner of education and approved	
33	by the director of the budget (21771)	922,00
34	For services and expenses related to non-	
35	public school STEM programs (55964)	5,000,00
36	For costs associated with schools for the	
37	blind and deaf and other students with	
38 39	disabilities subject to article 85 of the education law, including state aid for	
40	blind and deaf pupils in certain insti-	
	tutions to be paid for the purposes	
42	provided under section 4204-a of the	
43		
44	children under 3 years of age, including	
45 46	transfers to the miscellaneous special revenue fund Rome school for the deaf	
40 47	account pursuant to a plan to be developed	
48	by the commissioner and approved by the	
49	director of the budget.	
50	Of the amounts appropriated herein, up to	
51	\$84,700,000 shall be available for	
52	reimbursement to school districts for the	
53 54	tuition costs of students attending schools for the blind and deaf during the	
54 55	2017-18 school year pursuant to subdivi-	
56	sion 2 of section 4204 of the education	
57	law and subdivision 2 of section 4207 of	
58	the education law, up to \$2,500,000 shall	
59	be available for debt service on capital	
60 61	construction projects financed through the	
61		

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1 state dormitory authority, and up to \$9,000,000 shall be available for remain-2 3 ing allowable purposes. Provided further that, notwithstanding any 4 inconsistent provision of law, upon 5 disbursement of funds appropriated for 6 7 allowances to schools for the blind and 8 deaf in the individuals with disabilities 9 program special revenue funds-federal/aid 10 to localities for purposes of this appro-11 priation, funds appropriated herein shall 12 be reduced in an amount equivalent to such 13 disbursement and the portion of this appropriation so affected shall have no 14 15 further force or effect. 16 Notwithstanding any provision of the law to 17 the contrary, funds appropriated herein shall be available for payment of liabil-18 19 ities heretofore accrued or hereafter to accrue and, subject to the approval of the 2.0 director of the budget, such funds shall 21 be available to the department net of 22 disallowances, refunds, reimbursements and 23 credits (21705) 24 25 For costs associated with schools for the blind and deaf and other students with 26 27 disabilities subject to article 85 of the 28 education law for the 2018-19 school year. Funds appropriated herein shall be 29 distributed directly to the schools for 30 31 the blind and deaf and other students with 32 disabilities subject to article 85 of the 33 education law based on a three year average of the schools' FTE enrollment (55909) 34 35 36 For July and August programs for school-aged 37 children with handicapping conditions 38 pursuant to section 4408 of the education 39 law. Moneys appropriated herein shall be 40 used as follows: i) for remaining base year 41 and prior school years obligations, provided, however that the net State share 42 43 shall be seventy percent of the sum of such approved tuition and maintenance 44 45 rates, and transportation expense, (ii) for the purposes of schools operated under 46 47 section 3202 and articles 85, 87 and 88 of 48 the education law, and (iii) notwithstanding any inconsistent provision 49 50 of law, for payments made pursuant to this 51 appropriation for 2018-19 school year obligations, in which the net state share 52 for schools except those pursuant to 53 54 section 3202 and articles 85, 87, and 88 of the education law, shall be seventy 55 56 percent of the sum of such approved 57 maintenance rates and transportation 58 expense, plus approved tuition costs 59 multiplied by the state sharing ratio for 60 public high cost excess cost aid computed 61 pursuant to subdivision 5 of section 3602 62 of the education law, provided, however,

96,200,000

6,900,000

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that such payments shall not exceed 70 1 percent of the state aid due for the sum 2 3 of the approved tuition and maintenance rates and transportation expense provided 4 5 for herein; provided, however, that 6 payment of eligible claims shall be 7 payable in the order that such claims have 8 been approved for payment by the 9 commissioner of education, but in no case 10 shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be 11 12 set aside for insufficiency of funds to 13 make a complete payment, but shall be 14 15 eligible for a partial payment in one year 16 and shall retain its priority date status for subsequent appropriations designated 17 for such purposes. Notwithstanding any 18 inconsistent provision of law to the 19 contrary, funds appropriated herein shall 20 21 only be available for liabilities incurred prior to July 1, 2019, shall be used to 22 23 pay 2017-18 school year claims in the first instance, and represent the maximum 24 25 amount payable during the 2018-19 state fiscal year. Notwithstanding any provision 26 27 of law to the contrary, funds appropriated 28 herein shall be available for payment of 29 liabilities heretofore accrued or hereafter to accrue and, subject to the 30 approval of the director of the budget, 31 such funds shall be available to the 32 33 department net of disallowances, refunds, reimbursements and credits (21707) 34 35 For the state's share of the costs of the education of preschool children with disa-36 37 bilities pursuant to section 4410 of the 38 education law. Notwithstanding any incon-39 sistent provision of law to the contrary, 40 the amount appropriated herein shall 41 support a state share of preschool hand-42 icapped education costs for the 2017-18 43 school year limited to 59.5 percent of such total approved expenditures, and 44 furthermore, notwithstanding any other 45 provision of law, local claims for 46 reimbursement of costs incurred prior to 47 48 the 2016-17 school year and during the 2016-17 school year that have been 49 50 approved for payment by the education department as of March 31, 2018 shall be 51 52 the first claims paid from this appropri-53 ation. Notwithstanding any provision of 54 law to the contrary, funds appropriated 55 herein shall be available for payment of 56 liabilities heretofore accrued or hereaft-57 er to accrue and, subject to the approval 58 of the director of the budget, such funds 59 shall be available to the department net 60 of disallowances, refunds, reimbursements and credits (21706) 1,035,000,000 61 62

330,500,000

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1 2 3	Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary	
4	costs and related fringe benefits associ-	
5	ated with any minimum wage increase that	
6	takes effect on or after December 31,	
7	2016, pursuant to section 652 of the labor	
8	law. Organizations eligible for funding	
9	made available by this appropriation shall	
10	be limited to special act school districts	
11 12	and those that are required to file a consolidated fiscal report with the state	
13	education department and provide preschool	
14	and school-age special education services	
15	under articles 81, 85 and 89 of the educa-	
16	tion law. Each eligible organization in	
17	receipt of funding made available by this	
18	appropriation shall submit written certif-	
19 20	ication, in such form and at such time as the commissioner shall prescribe, attest-	
21	ing to how such funding will be or was	
22	used for purposes eligible under this	
23	appropriation. Notwithstanding any incon-	
24	sistent provision of law, and subject to	
25	the approval of the director of the budg-	
26	et, the amounts appropriated herein may be	
27 28	increased or decreased by interchange or transfer to any local assistance appropri-	
29	ation of the state education department	
30	(55938)	17,180,000
31	Notwithstanding any provision of law to the	
32	contrary, the funds appropriated herein,	
33	subject to an allocation plan developed by	
34 35	the commissioner of education and approved	
35 36	by the director of the budget, shall be available for the payment of prior year	
37	claims and/or fiscal stabilization grants	
38	for remaining payments for the 2017-18	
39	school year and for payments prior to	
40	March 31, 2019 for the 2018-19 school	
41	year, provided, however, notwithstanding	
42 43	any provisions of law to the contrary, the New York city school district shall be	
44	eligible for a fiscal stabilization grant	
45	in the amount of \$26,404,000 (21773)	45,068,000
46	For services and expenses of the New York	
47	state center for school safety for the	
48	2018-19 school year. Funds appropriated	
49 50	herein shall be used to operate a state- wide center and shall be subject to an	
51	expenditure plan approved by the director	
52	of the budget (21774)	466,000
53	For services and expenses of the health	·
54	education program for the 2018-19 school	
55	year. Funds appropriated herein shall be	
56 57	available for health-related programs including, but not limited to, those	
57	providing instruction and supportive	
59	services in comprehensive health education	
60	and/or acquired immune deficiency syndrome	
61	(AIDS) education. Of the amounts appropri-	
62	ated herein, \$86,000 shall be available	

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for the program previously operated as the 1 health demonstration program. 2 school 3 Notwithstanding any other provision of law to the contrary, funds appropriated herein 4 5 may be suballocated, subject to the 6 approval of the director of the budget, to 7 any state agency or department to accom-8 plish the purpose of this appropriation (21775) 9 10 For competitive grants for the 2018-19 11 school year for extended day programs and 12 school violence prevention programs pursu-13 ant to section 2814 of the education law provided, however, notwithstanding any 14 inconsistent provisions of law, eligible 15 entities receiving funds for extended day 16 programs may include not-for-profit organ-17 18 izations working in collaboration with a 19 public school or school district (21776).. 20 For aid payable for the 2018-19 school year for support of county vocational education 21 22 and extension boards pursuant to section 1104 of the education law, provided, 23 however, that notwithstanding any incon-24 sistent provision of law, rule, or regu-25 lation, any apportionment of aid shall be 26 27 based on a quota amounting to one-half of 28 the salary paid each teacher, director, assistant, and supervisor, where such 29 salary is attributable to a course of 30 31 study first submitted to the commissioner for approval pursuant to section 1103 of 32 33 the education law on or before July 1, 2010, but not to exceed the amount 34 35 computed by the commissioner based upon an 36 assumed annualized salary equal to ten 37 thousand five hundred dollars per school 38 year on account of the employment of such 39 teacher, director, assistant or supervisor 40 and provided further that payment from 41 this appropriation shall first be made for 42 approved claims for salary expenses for 43 the 2018-19 school year, and any amount remaining after payment of such claims 44 shall be available for payment of unpaid 45 claims for prior school years (21781) 46 47 For services and expenses of the primary 48 mental health project at the children's institute for the 2018-19 school year 49 50 (21778) 51 For services and expenses associated with 52 the math and science high schools for the 53 2018-19 school year in the amount of 54 \$1,382,000, provided that such funds shall 55 be allocated equally among those entities 56 that received program funding for the 2007-08 school year (21779) 57 1,382,000 58 Funds appropriated herein shall be available 59 for educational services and expenses of 60 the Syracuse city school district for the 61 350,000 say yes to education program (21800) 62

691,000

24,344,000

932,000

894,000

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1 2 3 4	For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782)	740,000
4 5 6 7	For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law	740,000
8 9	to the contrary, the amount herein made available shall constitute the state's	
10	entire obligation for all costs incurred	
11 12	under section 4118 of the education law in state fiscal year 2018-19 (21833)	598,000
13	For services and expenses of the summer food	550,000
14	program for the 2018-19 school year	2 040 000
15 16	(21784) Work Force Education. For partial reimburse-	3,049,000
17	ment of services and expenses per contract	
18	hour of work force education conducted by	
19 20	the consortium for worker education (CWE), a private not-for-profit corporation	
20	program approved by the commissioner of	
22	education that enable adults who are 21	
23	years of age or older to obtain or retain	
24 25	employment or improve their work skills capacity to enhance their opportunities	
26	for increased earnings and advancement	
27	(21801)	11,500,000
28 29	For services and expenses related to the development, implementation and operation	
30	of charter schools for the 2018-19 school	
31	year including an amount sufficient to	
32 33	support administrative/technical support services provided by the charter school	
33 34	institute of the state university of New	
35	York, pursuant to a plan submitted by the	
36	charter school institute and approved by	
37 38	the board of trustees of the state univer- sity of New York. This appropriation shall	
39	only be available for expenditure upon the	
40	approval of an expenditure plan by the	
41 42	director of the budget and funds appropri- ated herein shall be transferred to the	
43	miscellaneous special revenue fund - char-	
44	ter schools stimulus account (21803)	4,837,000
45 46	For the early college high schools program for the 2018-19 school year, provided,	
47	however, that expenditure of funds appro-	
48	priated herein shall support the continua-	
49 50	tion and expansion of the early college high schools program pursuant to a plan	
51	developed by the commissioner and approved	
52	by the director of the budget provided,	
53	further, that a portion of the payment to	
54 55	the early college high schools program awarded from this appropriation shall be	
56	available on a sliding scale based upon	
57	the number of college credits earned annu-	
58 59	ally by participating students consistent with guidelines established by the commis-	
60	sioner. Provided further that, notwith-	
61	standing any provision of law to the	
62	contrary, higher education partners	

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-	
1	participating in an early college high
2	schools program, or the entity/entities
3	responsible for setting tuition at the
4	institution, shall be authorized to set a
5	reduced rate of tuition and/or fees, or to
6	waive tuition and/or fees entirely, for
7	students enrolled in such early college
8	high schools program with no reduction in
9	other state, local or other support for
10	such students earning college credit that such higher education partner would other-
11 12	
13	wise be eligible to receive (56139) 1,465,000 For services and expenses of a \$490,000
$13 \\ 14$	2018-19 school year program for mentoring
$14 \\ 15$	and tutoring operated by the Hillside
16	Work-Scholarship Connection program, which
$10 \\ 17$	is based on model programs proven to be
18	effective in producing outcomes that
19	include, but are not limited to, improved
20	graduation rates, provided that such
21	services shall be provided to students in
22	one or more city school districts located
23	in a city having a population in excess of
24	125,000 and less than 1,000,000 inhabit-
25	ants (21804) 490,000
26	For payment of small government assistance
27	to school districts pursuant to subdivi-
28	sion 7 of section 3641 of the education
29	law on or before March 31, 2019 upon audit
30	and warrant of the comptroller in the
31	amount that small government assistance
32	was paid to school districts in state
33	fiscal year 2010-11 (23449) 1,868,000
34	For purposes of the Just for Kids program at
35	the State University of New York at Albany
36	(56005) 235,000
37	For educational services and expenses for
38	DACA (Deferred Action for Childhood
39	Arrivals) eligible out of school youth and
40	young adults (56045) 1,000,000
41	Less expenditure savings due to the with-
42	holding of a portion of employment prepa-
43	ration education aid due to the city of
44	New York equal to the reimbursement costs
45	of the work force education program from
46	aid payable to such city school district
47	payable on or after April 1, 2018; such
48	moneys shall be credited to the office of
49	pre-kindergarten through grade twelve
50	education general fund-local assistance
51	account and which shall not exceed the
52	amount appropriated herein (11,500,000)
53	
54	Program account subtotal 24,584,932,000
55	
56	
57	Special Revenue Funds - Federal
58	Federal Education Fund
59 60	Federal Department of Education Account - 25210
60 61	For grants to schools for specific programs
61 62	For grants to schools for specific programs including, but not limited to, grants for
02	incruating, but not iimited to, grants tor

AID TO LOCALITIES 2018-19

purposes under title I of the elementary 1 and secondary education act. Provided 2 3 further that, notwithstanding any inconsistent provision of law, the commissioner 4 5 of education shall provide to the director 6 of the budget, the chairperson of the 7 senate finance committee and the chair-8 person of the assembly ways and means 9 committee copies of any spending plans and/or budgets submitted to the federal 10 11 government with respect to the use of any 12 funds appropriated by the federal govern-13 ment including state grants administered 14 by the Department. Notwithstanding any 15 inconsistent provision of law, a portion 16 of this appropriation may be suballocated 17 to other state departments and agencies, 18 subject to the approval of the director of 19 the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 20 21 For grants to schools and other eligible entities for specific programs including, 22 but not limited to, state grants for 23 supporting effective instruction pursuant 24 to title II of the elementary and second-25 ary education act. Provided further that, 26 27 notwithstanding any inconsistent provision 28 of law, the commissioner of education shall provide to the director of the budg-29 30 et, the chairperson of the senate finance committee and the chairperson of the 31 32 assembly ways and means committee copies 33 any spending plans and/or budgets of submitted to the federal government with 34 respect to the use of any funds appropri-35 ated by the federal government including 36 37 state grants administered by the Depart-38 Notwithstanding any inconsistent ment. 39 provision of law, a portion of this appro-40 priation may be suballocated to other 41 state departments and agencies, subject to the approval of the director of the budg-42 43 et, as needed to accomplish the intent of this appropriation (23418) 44 45 For grants to schools and other eligible 46 entities for specific programs including, but not limited to, the English language 47 48 acquisition program pursuant to title III 49 of the elementary and secondary education act. Provided further that, notwithstand-50 51 ing any inconsistent provision of law, the 52 commissioner of education shall provide to 53 the director of the budget, the chair-54 person of the senate finance committee and 55 the chairperson of the assembly ways and 56 means committee copies of any spending 57 plans and/or budgets submitted to the 58 federal government with respect to the use 59 of any funds appropriated by the federal 60 government including state grants adminis-61 tered by the Department. Notwithstanding 62 inconsistent provision of law, a anv

256,841,000

AID TO LOCALITIES 2018-19

1 portion of this appropriation may be suballocated to other state departments 2 and agencies, subject to the approval of the director of the budget, as needed to 3 4 accomplish the intent of this appropri-5 6 ation (23417) 7 For grants to schools and other eligible 8 entities for specific programs including, but not limited to, the 21st century community learning centers, and student 9 10 support and academic enrichment pursuant 11 12 to title IV of the elementary and second-13 ary education act. Provided further that, notwithstanding any inconsistent provision 14 15 of law, the commissioner of education shall provide to the director of the budg-16 17 et, the chairperson of the senate finance committee and the chairperson of the 18 19 assembly ways and means committee copies any spending plans and/or budgets 20 of submitted to the federal government with 21 respect to the use of any funds appropri-22 ated by the federal government including 23 24 state grants administered by the Depart-25 Notwithstanding any inconsistent ment. provision of law, a portion of this appro-26 27 priation may be suballocated to other 28 state departments and agencies, subject to the approval of the director of the budg-29 30 et, as needed to accomplish the intent of 31 this appropriation (23416) 32 For grants to schools and other eligible 33 entities for specific programs including, 34 but not limited to, the charter schools program pursuant to title IV of the 35 elementary and secondary education act. 36 37 Provided further that, notwithstanding any inconsistent provision of law, the commis-38 sioner of education shall provide to the 39 director of the budget, the chairperson of 40 41 the senate finance committee and the 42 chairperson of the assembly ways and means 43 committee copies of any spending plans 44 and/or budgets submitted to the federal government with respect to the use of any 45 funds appropriated by the federal govern-46 47 ment including state grants administered 48 by the Department. Notwithstanding any inconsistent provision of law, a portion 49 of this appropriation may be suballocated 50 51 to other state departments and agencies, 52 subject to the approval of the director of 53 the budget, as needed to accomplish the 54 intent of this appropriation (23415) 55 For grants to schools and other eligible 56 entities for specific programs including, 57 but not limited to, the rural education 58 initiative pursuant to title V of the 59 elementary and secondary education act. 60 Provided further that, notwithstanding any 61 inconsistent provision of law, the commis-62 sioner of education shall provide to the

65,331,000

132,526,000

28,000,000

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1 2 3 4	director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans	
5	and/or budgets submitted to the federal	
6	government with respect to the use of any	
7	funds appropriated by the federal govern-	
8 9	ment including state grants administered by the Department. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of this appropriation may be suballocated	
12	to other state departments and agencies,	
13	subject to the approval of the director of	
14	the budget, as needed to accomplish the	
15	intent of this appropriation (23414)	5,000,000
16 17	For grants to schools and other eligible entities for specific programs including,	
18	but not limited to, the homeless education	
19	program pursuant to title VII of the	
20	McKinney Vento homeless assistance act.	
21	Notwithstanding any inconsistent provision	
22	of law, a portion of this appropriation	
23	may be suballocated to other state depart-	
24 25	ments and agencies, subject to the approval of the director of the budget, as	
26	needed to accomplish the intent of this	
27	appropriation (23413)	8,000,000
28	For grants to schools and other eligible	, ,
29	entities for specific programs including,	
30	but not limited to, the Carl D. Perkins	
31	vocational and applied technology educa-	
32 33	tion act (VTEA). Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies, subject to the	
37	approval of the director of the budget, as	
38	needed to accomplish the intent of this	
39 40	appropriation (23477) For various grants to schools and other	68,578,000
40 41	eligible entities. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	
44	to other state departments and agencies,	
45	subject to the approval of the director of	
46 47	the budget, as needed to accomplish the intent of this appropriation (23407)	34,425,000
48	For the education of individuals with disa-	54,425,000
49	bilities including up to \$3,000,000 for	
50	services and expenses of early childhood	
51	direction centers and \$500,000 for	
52	services and expenses of the center for	
53 54	autism and related disabilities at the state university of New York at Albany.	
54 55	state university of New York at Albany. Notwithstanding any inconsistent provision	
56	of law, a portion of the funds appropri-	
57	ated herein shall be available, subject to	
58	a plan developed by the commissioner of	
59	education and approved by the director of	
60 61	the budget, for grants to ensure appropri- ately certified teachers in schools	
61 62	ately certified teachers in schools providing special services or programs as	
02	providing spectar services or programs as	

AID TO LOCALITIES 2018-19

defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the 1 2 3 education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation 4 5 6 7 8 9 10 of funds, priority shall be given to those 11 programs with a demonstrated need to increase the number of certified teachers 12 13 to comply with state and federal require-14 ments. Such funds shall be made available 15 for such activities as certification prep-16 aration, training, assisting schools with personnel shortages and supporting activ-17 18 ities that improve the delivery of services to improve results for children 19 with disabilities. Provided further that 20 notwithstanding any inconsistent provision 21 of law, of the funds appropriated herein: 22 up to \$10,000,000 shall be available for 23 costs associated with schools operated 24 under article 85 of the education law 25 which otherwise would be payable through 26 the department's general fund aid to 27 28 localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements 29 30 31 against this \$10,000,000 shall immediately 32 reduce the amounts appropriated in the education department's general fund aid to 33 localities for costs associated with 34 schools operated under article 85 of the 35 education law by an equivalent amount, and 36 37 the portion of such general fund appropriation so affected shall have no further 38 39 force or effect. Notwithstanding any provision of the law to the contrary, 40 funds appropriated herein shall be avail-41 42 able for payment of liabilities heretofore 43 accrued or hereafter to accrue and, subject to the approval of the director of 44 45 the budget, such funds shall be available to the department net of disallowances, 46 47 refunds, reimbursements and credits. 48 Notwithstanding any inconsistent provision of law, a portion of this appropriation 49 50 may be suballocated to other state depart-51 ments and agencies, as needed, to accom-52 plish the intent of this appropriation 53 (21737) 815,347,000 54 -----55 Program account subtotal 3,185,867,000 56 57 58 Special Revenue Funds - Federal 59 Federal Health and Human Services Fund 60 Federal Health and Human Services Account - 25122 61 62

AID TO LOCALITIES 2018-19

1 For grants to schools for specific programs (21742) 2 5,000,000 3 _ _ _ _ _ . Program account subtotal 4 5,000,000 5 6 7 Special Revenue Funds - Federal 8 Federal Miscellaneous Operating Grants Fund 9 Federal Operating Grants Account - 25456 10 11 For grants to schools for specific programs 12 (21826) 5,000,000 13 -----14 Program account subtotal 5,000,000 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 Special Revenue Funds - Federal 17 18 Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026 19 20 21 For grants to schools and other eligible entities for programs funded through the 22 national school lunch act (21703) 1,211,000,000 23 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 Program account subtotal 1,211,000,000 26 _____ 27 28 Special Revenue Funds - Other Charter School Stimulus Fund 29 Charter School Stimulus Account - 20601 30 31 32 For services and expenses related to development, implementation and operation of 33 charter schools, including facility costs 34 and loans to authorized schools, and 35 including funds available for transfer for 36 37 the administrative/technical support 38 services provided by the charter school 39 institute of the state university of New York. This appropriation shall only be 40 available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) 41 42 43 20,000,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 20,000,000 45 46 47 48 Special Revenue Funds - Other Combined Expendable Trust Fund 49 New York State Teen Health Education Account - 20200 50 51 52 For teen health education, pursuant to 53 section 99-u of the state finance law 54 (55926) 120,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55 56 Program account subtotal 120,000 57 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 58 Special Revenue Funds - Other 59 60 State Lottery Fund 61 State Lottery Account - 20901 62

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For general support for public schools for the 2018-19 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2018-19 school year, the base grant shall not exceed \$2,053,980,000. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter		
15 16 17 18 19 20 21 22	53 of the laws of 2017 (21735) For allowances to private schools for the blind and deaf for the 2018-19 school year. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of	2,053,980,000	
23 24 25 26 27 28 29 30	2017 (23460) For general support for public schools, for the June 2017-18 school year payment. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of	20,000	
31	2017 (23495)		
32 33	Program account subtotal	2,294,000,000	
34	· · · · · · · · · · · · · · · · · · ·		
35 36	Special Revenue Funds - Other		
37	State Lottery Fund		
38	VLT Education Account - 20904		
39			
40	For general support for public schools for		
41	the 2018-19 school year, for grants		
42	awarded pursuant to subparagraph (2-a) of		
43	paragraph b of subdivision 4 of section		
44	92-c of the state finance law.		
45	Notwithstanding any provision of law to		
46	the contrary, this appropriation shall		
47 48	supersede and replace any appropriation for this item covering fiscal year 2018-19		
40 49	set forth in chapter 53 of the laws of		
50	2017 (23494)	906,800,000	
51			
52	Program account subtotal		
53	· · · · · · · · · · · · · · · · · · ·		
54 55	SCHOOL TAX RELIEF PROGRAM	2 400 000	r
55 56	JOHOOL IAA KELLEF FRUGRAM		
57			
58	Special Revenue Funds - Other		
59	School Tax Relief Fund		
60	School Tax Relief Account - 20551		
61 62			

AID TO LOCALITIES 2018-19

1 For payments to local governments relating to the school tax relief (STAR) program 2 3 including state aid pursuant to section 1306-a of the real property tax law, 4 5 except to the extent that such funds shall 6 be applied as an offset against the past-7 due state tax liabilities of certain prop-8 erty owners pursuant to section 425 of the 9 real property tax law and section 171-y of 10 the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws 11 12 13 are enacted providing that 1) the tax savings under the STAR program applicable 14 15 to any "portion," as that term is defined in subparagraph (i) of paragraph (a) of 16 17 subdivision 2 of section 1306-a of the 18 real property tax law, shall not exceed 19 the tax savings applicable to that portion 20 in the prior school year, beginning with 21 the 2018-2019 school year; and 2) 22 participation in the income verification 23 program (IVP) is made mandatory for all 24 enhanced STAR recipients effective with 25 26 applications for exemption on final 27 assessment rolls to be completed in 2019. 28 Up to \$5,000,000 of the funds appropriated 29 hereby may be suballocated or transferred to the department of taxation and finance 30 for the purpose of making direct payments 31 32 to certain property owners from the account established pursuant 33 to subparagraph (iii) of paragraph (a) of 34 35 subdivision 14 of section 425 of the real 36 property tax law (21709) 2,409,909,000 37 38

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 7 section 2, of the laws of 2017: For case services provided on or after October 1, 2015 to disabled 8 9 individuals in accordance with economic eligibility criteria developed by the department (21713) 10 11 54,000,000 (re. \$38,204,000) For services and expenses of independent living centers (21856) ... 12 13 13,361,000 (re. \$5,584,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) For services and expenses of supported employment and integrated 14 15 16 employment opportunities provided on or after October 1, 2015: For services and expenses of programs providing or leading to the 17 18 provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$13,121,000) 19 For grants to schools for programs involving literacy and basic 20 education for public assistance recipients for the 2017-18 school 21 year for those programs administered by the state education department (23411) ... 1,843,000 (re. \$1,843,000) 22 23 For competitive grants for adult literacy/ education aid to public and 24 25 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 26 27 volunteer literacy organizations and institutions which meet quality 28 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 29 a second language to persons 16 years of age or older for the 30 remaining payments of the 2016-17 school year and for the 2017-18 31 school year, provided further that no more than \$300,000 shall be 32 33 available for remaining payments for the 2016-17 school year (23410) 34 ... 6,293,000 (re. \$5,998,000) 35 36 By chapter 53, section 1, of the laws of 2016: 37 For case services provided on or after October 1, 2014 to disabled 38 individuals in accordance with economic eligibility criteria devel-39 oped by the department (21713) ... 54,000,000 (re. \$16,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2014: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 45 (21741) ... 15,160,000 (re. \$3,820,000) For grants to schools for programs involving literacy and basic educa-46 tion for public assistance recipients for the 2016-17 school year 47 48 for those programs administered by the state education department 49 (23411) ... 1,843,000 (re. \$874,000) 50 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 51 52 4 year colleges, community based organizations, libraries, and 53 volunteer literacy organizations and institutions which meet quality 54 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 55 56 a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school 57 58 year, provided further that no more than \$300,000 shall be available 59 for remaining payments for the 2015-16 school year (23410) 60 6,293,000 (re. \$1,854,000) 61

62

159

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 1 section 1, of the laws of 2015: 2 3 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) For services and expenses of supported employment and integrated 4 5 employment opportunities provided on or after October 1, 2013: 6 For services and expenses of programs providing or leading to the 7 provision of time-limited services or long-term support services 8 (21741) ... 15,160,000 (re. \$749,000) 9 For grants to schools for programs involving literacy and basic educa-10 tion for public assistance recipients for the 2015-16 school year 11 for those programs administered by the state education department (23411) ... 1,843,000 (re. \$7,000) 12 13 For competitive grants for adult literacy/education aid to public and 14 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 15 volunteer literacy organizations and institutions which meet quality 16 standards promulgated by the commissioner of education to provide 17 18 programs of basic literacy, high school equivalency, and English as 19 a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school 20 year, provided further that no more than \$300,000 shall be available 21 22 for remaining payments for the 2014-15 school year (23410) 23 5,293,000 (re. \$44,000) 24 By chapter 53, section 1, of the laws of 2014: 25 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) For services and expenses of supported employment and integrated 26 27 28 employment opportunities provided on or after October 1, 2012: For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services 29 30 (21741) ... 15,160,000 (re. \$50,000) 31 32 33 By chapter 53, section 1, of the laws of 2013: For college readers aid payments (21854) ... 294,000 ... (re. \$55,000) 34 35 36 Special Revenue Funds - Federal 37 Federal Education Fund 38 Federal Department of Education Account - 25210 39 40 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 41 For case services provided to individuals with disabilities (21713) 42 43 For the independent living program (21856) 44 45 2,572,000 (re. \$2,572,000) For the supported employment program (21741) 46 47 2,500,000 (re. \$2,500,000) 48 For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 49 50 investment act (21734) ... 48,704,000 (re. \$46,805,000) 51 By chapter 53, section 1, of the laws of 2016: 52 53 For case services provided to individuals with disabilities (21713) 54 ... 70,000,000 (re. \$25,585,000) 55 For the independent living program (21856) 56 2,572,000 (re. \$2,250,000) 57 For the supported employment program (21741) 58 2,500,000 (re. \$2,500,000) 59 For grants to schools and other eligible entities for adult basic 60 education, literacy, and civics education pursuant to the workforce 61 investment act (21734) ... 48,704,000 (re. \$24,811,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 2 3 For case services provided to individuals with disabilities (21713) ... 70,000,000 (re. \$32,698,000) 4 5 For the independent living program (21856) 6 2,572,000 (re. \$2,331,000) 7 For the supported employment program (21741) 8 2,500,000 (re. \$2,500,000) For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 9 10 11 investment act (21734) ... 48,704,000 (re. \$12,259,000) 12 13 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 14 VESID Social Security Account - 22001 15 16 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 17 18 section 2, of the laws of 2017: For the rehabilitation of social security disability beneficiaries 19 (21852) ... 11,760,000 (re. \$11,567,000) 20 21 By chapter 53, section 1, of the laws of 2016: 22 For the rehabilitation of social security disability beneficiaries 23 (21852) ... 11,760,000 (re. \$11,455,000) 24 25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 26 27 section 1, of the laws of 2015: 28 For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 (re. \$11,698,000) 29 30 31 By chapter 53, section 1, of the laws of 2014: For the rehabilitation of social security disability beneficiaries 32 33 (21852) ... 11,760,000 (re. \$9,053,000) 34 35 By chapter 53, section 1, of the laws of 2013: 36 For the rehabilitation of social security disability beneficiaries 37 (21852) ... 11,760,000 (re. \$9,286,000) 38 39 CULTURAL EDUCATION PROGRAM 40 41 General Fund 42 Local Assistance Account - 10000 43 44 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 45 Aid to public libraries including aid to New York public library 46 (NYPL) and NYPL's science industry and business library. Provided 47 48 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 49 50 represent fulfillment of the state's obligation for this program 51 (21846) ... 91,627,000 (re. \$5,389,000) 52 Aid to educational television and radio. Notwithstanding any provision 53 of law, rule or regulation to the contrary, the amount appropriated 54 herein shall represent fulfillment of the state's obligation for 55 this program (21848) ... 14,002,000 (re. \$1,401,000) 56 By chapter 53, section 1, of the laws of 2016: 57 58 Aid to public libraries including aid to New York public library 59 (NYPL) and NYPL's science industry and business library. Provided 60 that, notwithstanding any provision of law, rule or regulation to 61

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AID TO LOCALITIES - REAPPROPRIATIONS

the contrary, such aid, and the state's liability therefor, shall 1 represent fulfillment of the state's obligation for this program 2 3 (21846) ... 91,627,000 (re. \$94,000) 4 5 Special Revenue Fund - Federal 6 Federal Miscellaneous Operating Grants Fund 7 Federal Operating Grants Account - 25456 8 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 9 section 2, of the laws of 2017: 10 11 For aid to public libraries pursuant to various federal laws including 12 the library services technology act (21851) 13 5,400,000 (re. \$5,400,000) 14 By chapter 53, section 1, of the laws of 2016: 15 16 For aid to public libraries pursuant to various federal laws including 17 the library services technology act (21851) 18 5,400,000 (re. \$3,863,000) 19 20 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 21 22 For aid to public libraries pursuant to various federal laws including 23 the library services technology act (21851) 5,400,000 (re. \$2,815,000) 24 25 Special Revenue Funds - Other 26 27 New York State Local Government Records Management Improvement Fund 28 Local Government Records Management Account - 20501 29 30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 31 Grants to individual local governments or groups of cooperating local 32 33 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$7,530,000) 34 Aid for documentary heritage grants and aid to eligible archives, 35 libraries, historical societies, museums, and to certain 36 37 organizations including the state education department that provide 38 services to such programs (21850) ... 461,000 (re. \$435,000) 39 40 By chapter 53, section 1, of the laws of 2016: 41 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 42 affairs law (21849) ... 8,346,000 (re. \$5,270,000) 43 Aid for documentary heritage grants and aid to eligible archives, 44 libraries, historical societies, museums, and to certain organiza-45 46 tions including the state education department that provide services 47 to such programs (21850) ... 461,000 (re. \$425,000) 48 49 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 50 51 Grants to individual local governments or groups of cooperating local 52 governments as provided in section 57.35 of the arts and cultural 53 affairs law (21849) ... 8,346,000 (re. \$4,375,000) 54 Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-55 56 tions including the state education department that provide services 57 to such programs (21850) ... 461,000 (re. \$98,000) 58 59 By chapter 53, section 1, of the laws of 2014: Grants to individual local governments or groups of cooperating local 60 61 governments as provided in section 57.35 of the arts and cultural 62 affairs law (21849) ... 8,346,000 (re. \$2,476,000)

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Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-1 2 3 tions including the state education department that provide services 4 to such programs (21850) ... 461,000 (re. \$319,000) 5 6 By chapter 53, section 1, of the laws of 2013: 7 Grants to individual local governments or groups of cooperating local 8 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$3,147,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-9 10 11 12 tions including the state education department that provide services 13 to such programs (21850) ... 461,000 (re. \$1,000) 14 15 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 20 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 21 For liberty partnerships program awards as prescribed by section 612 22 23 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding 24 for such programs in the 2017-18 fiscal year shall be limited to the 25 26 amount appropriated herein (21830) 15,301,860 (re. \$15,301,860) For additional liberty partnerships program awards as prescribed by 27 28 29 section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, 30 funding for such programs in the 2017-18 fiscal year shall be 31 32 limited to the amount appropriated herein (21842) 33 3,060,000 (re. \$3,060,000) 34 For higher education opportunity program awards. Funds appropriated 35 herein shall be used by independent colleges to expand opportunities 36 for the educationally and economically disadvantaged at independent 37 institutions of higher learning (21832) 38 29,605,920 (re. \$29,605,920) 39 For science and technology entry program (STEP) awards (21834) 40 13,176,180 (re. \$12,858,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 9,984,890 (re. \$9,377,000) 43 For teacher opportunity corps program awards (21837) 44 450,000 (re. \$450,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity 45 46 47 programs at public and independent institutions for foster youth 48 including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct 49 50 financial support. A portion of these funds may be suballocated to 51 other state departments, agencies, the State University of New York, 52 and the City University of New York (55913) 53 1,500,000 (re. \$1,500,000) 54 For additional services and expenses of a foster youth initiative to 55 ensure support is available through current post-secondary 56 opportunity programs at public and independent institutions for 57 foster youth including summer transition programs, and to provide 58 foster youth with financial aid outreach, counseling services, and 59 direct financial support. A portion of these funds may be 60 suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55941) 61 62 ... 3,000,000 (re. \$3,000,000)

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For state financial assistance to expand high needs nursing programs 1 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 2 3 For services and expenses of the national board for professional teaching standards certification grant program for the 2017-18 school year (21785) ... 368,000 (re. \$229,000) 4 5 6 7 8 By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 9 of the education law as added by chapter 425 of the laws of 1988. 10 Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the 11 12 13 amount appropriated herein (21830) 15,301,860 (re. \$8,599,000) 14 For higher education opportunity program awards. Funds appropriated 15 herein shall be used by independent colleges to expand opportunities 16 17 for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 18 19 29,605,920 (re. \$13,213,000) 20 For science and technology entry program (STEP) awards (21834) 13,176,180 (re. \$3,134,000) 21 For collegiate science and technology entry program (CSTEP) awards 22 (21835) ... 9,984,890 (re. \$3,151,000) 23 For teacher opportunity corps program awards (21837) 24 450,000 (re. \$251,000) 25 For services and expenses of a foster youth initiative to ensure 26 support is available through current post-secondary opportunity 27 programs at public and independent institutions for foster youth 28 including summer transition programs, and to provide foster youth 29 with financial aid outreach, counseling services, and direct finan-30 cial support. A portion of these funds may be suballocated to other 31 state departments, agencies, the State University of New York, and 32 the City University of New York (55913) 33 34 1,500,000 (re. \$518,000) For services and expenses of the national board for professional 35 36 teaching standards certification grant program for the 2016-17 37 school year (21785) ... 368,000 (re. \$163,000) 38 39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 40 section 1, of the laws of 2015: For liberty partnerships program awards as prescribed by section 612 41 of the education law as added by chapter 425 of the laws of 1988. 42 43 Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the 44 amount appropriated herein (21830) ... 13,755,860 ... (re. \$262,000) 45 For higher education opportunity program awards. Funds appropriated 46 herein shall be used by independent colleges to expand opportunities 47 48 for the educationally and economically disadvantaged at independent 49 institutions of higher learning (21832) 50 26,614,920 (re. \$971,000) 51 For science and technology entry program (STEP)awards (21834) 52 11,845,180 (re. \$167,000) 53 For collegiate science and technology entry program (CSTEP) awards 54 (21835) ... 8,975,890 (re. \$188,000) 55 For teacher opportunity corps program awards (21837) 56 450,000 (re. \$16,000) 57 For services and expenses of a foster youth initiative to ensure 58 support is available through current post-secondary opportunity programs at public and independent institutions for foster youth 59 60 including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan-61 62 cial support. A portion of these funds may be suballocated to other

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state departments, agencies, the State University of New York, and 1 the City University of New York (55913) 2 3 1,500,000 (re. \$39,000) For services and expenses of the national board for professional 4 teaching standards certification grant program for the 2015-16 school year (21785) ... 368,000 (re. \$318,000) 5 6 7 8 By chapter 53, section 1, of the laws of 2014: 9 For higher education opportunity program awards. Funds appropriated 10 herein shall be used by independent colleges to expand opportunities 11 for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 12 13 24,996,040 (re. \$661,000) For services and expenses of the national board for professional 14 teaching standards certification grant program for the 2014-15 school year (21785) ... 368,000 (re. \$26,000) 15 16 17 18 By chapter 53, section 1, of the laws of 2013: For higher education opportunity program awards. Funds appropriated 19 herein shall be used by independent colleges to expand opportunities 20 for the educationally and economically disadvantaged at independent 21 22 institutions of higher learning (21832) 23 24,268,000 (re. \$1,851,000) 24 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 25 53, section 1, of the laws of 2014: 26 27 For services and expenses of the national board for professional 28 teaching standards certificate grant program (56044) 29 250,000 (re. \$202,000) 30 31 By chapter 53, section 1, of the laws of 2012: 32 For higher education opportunity program awards. Funds appropriated 33 herein shall be used by independent colleges to expand opportunities 34 for the educationally and economically disadvantaged at independent 35 institutions of higher learning (21832) 36 20,783,000 (re. \$1,687,000) 37 For services and expenses of the national board for professional 38 teaching standards certification grant program (21785) 39 368,000 (re. \$144,000) 40 Special Revenue Funds - Federal 41 42 Federal Education Fund 43 Federal Department of Education Account - 25210 44 45 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 46 For grants to schools and other eligible entities for programs 47 48 pursuant to various federal laws including, but not limited to: 49 title II supporting effective instruction. 50 Notwithstanding any provision of law to the contrary, funds 51 appropriated herein may be suballocated, subject to the approval of 52 the director of the budget, to any state agency or department, and 53 interchanged to other accounts, to accomplish the purpose of this 54 appropriation. A portion of this appropriation may be interchanged 55 to other accounts, as needed to accomplish the intent of this 56 appropriation (23419) ... 5,000,000 (re. \$5,000,000) 57 58 By chapter 53, section 1, of the laws of 2016: For grants to schools and other eligible entities for programs pursu-59 60 ant to various federal laws including: title II-A improving teacher 61 quality program. 62

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Notwithstanding any provision of law to the contrary, funds appropri-1 ated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 2 3 4 appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-5 6 7 priation (23419) ... 5,000,000 (re. \$2,281,000) 8 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 9 10 section 1, of the laws of 2015: 11 For grants to schools and other eligible entities for programs pursu-12 ant to various federal laws including: title II-A improving teacher 13 quality program. Notwithstanding any provision of law to the contrary, funds appropri-14 ated herein may be suballocated, subject to the approval of the 15 director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 16 17 18 appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-19 20 priation (23419) ... 5,000,000 (re. \$858,000) 21 22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 23 General Fund 24 25 Local Assistance Account - 10000 26 27 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 28 section 2, of the laws of 2017: 29 For additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts program; 30 provided that such grants shall be awarded, based on a request for 31 proposals developed by the commissioner of education and approved by 32 33 the director of the budget, to school districts to establish new 34 full-day and half-day prekindergarten placements for three-year-olds 35 and four-year-olds; provided, further, that such grants shall only 36 be used to supplement, not supplant existing prekindergarten 37 programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for 38 subsequent awards in the 2018-19 school year or for full-day and 39 half-day prekindergarten grants to be awarded in subsequent school 40 41 years. Provided, further, that such grants from funds appropriated herein 42 43 shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of 44 the need of students to be served by each of the school districts, 45 (iii) the school district's proposal to target the highest-need 46 47 schools and students, (iv) the extent to which the district's 48 proposal would prioritize funds to maximize the total number of 49 eligible children in the district served in prekindergarten 50 programs, and (v) proposal quality; provided further that preference 51 for the 2017-18 awards shall be given to high-need school districts 52 without a current state-funded pre-kindergarten program. 53 Provided, however, that full-day and half-day prekindergarten grants 54 appropriated herein shall only be available to support programs (i) 55 that provide instruction for at least five hours per school day for 56 full-day prekindergarten programs and at least two and one-half 57 hours per school day for half-day prekindergarten programs; (ii) 58 that agree to offer instruction consistent with applicable New York 59 state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 60 61 universal prekindergarten programs pursuant to section 3602-e of the 62 education law except as modified herein; provided that

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notwithstanding paragraph c of subdivision 1 of section 3602-e of 1 the education law notwithstanding, for the purposes of this 2 3 appropriation, an eligible child shall be a resident child who is 4 three years of age on or before December first of the year in which 5 he or she is enrolled. 6 Provided, further, that as a condition of eligibility for receipt of 7 such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of 8 9 subdivision 1 of section 3602-e of the education law; provided, 10 11 further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently 12 13 offers for four-year-old children, or children who would otherwise 14 be eligible under paragraph c of subdivision 1 of section 3602-e of 15 the education law. Provided, further, that a school district's grant shall equal the 16 product of (A) (i) two multiplied by the approved number of new 17 18 full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved 19 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 20 21 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 22 the education law; provided, however, that no district shall receive 23 24 a grant in excess of the total actual grant expenditures incurred by 25 the district in the current school year as approved by the 26 commissioner. 27 Provided, further, a school district shall agree to adopt approved 28 quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of 29 30 teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-31 32 stakes educational decisions for individual children. 33 Notwithstanding any provision of law to the contrary, the funds 34 appropriated herein, plus any other amounts so designated in other 35 items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education 36 37 program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55950) 38 39 5,000,000 (re. \$5,000,000) 40 For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the 41 commissioner of education and approved by the director of the 42 43 budget, to support the establishment and/or expansion of afterschool programs by school districts or school districts 44 in collaboration with not-for-profit community-based organizations (A) 45 located in municipalities participating in the empire state poverty 46 47 reduction initiative pursuant to chapter 55 of the laws of 2016 or 48 (B) located in counties or school districts with a child poverty 49 rate in excess of 30 percent, or located in a school district with a 50 child poverty count greater than 5,000 but less than 20,000, as 51 determined by the 2015 small area income and poverty estimates 52 produced by the United States census bureau. 53 Provided that such grants shall be awarded based on factors including, 54 but not limited to, the following: (i) measures of school district 55 need, (ii) measures of the need of students to be served by each of 56 the school districts, (iii) the school district's proposal to target 57 the highest-need schools and students, and (iv) proposal quality. 58

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17	 Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services. Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
18	Notwithstanding any provision of law to the contrary, the funds
19	appropriated herein, plus any other amounts so designated in other
20	items of appropriation within the general fund local assistance
21	account office of pre-kindergarten through grade twelve education
22	program, shall constitute the competitive awards amount authorized
23 24	for the 2017-18 school year <u>(55951)</u> (re. \$35,000,000)
24 25	For early college high school programs, pursuant to a plan developed
26	by the commissioner of education and approved by the director of the
27	budget, provided that such plan shall prioritize programs serving
28	students in high-need school districts and in high schools
29	designated by the commissioner pursuant to paragraph a or b of
30 31	subdivision 1 of section 211-f of the education law throughout the
31	2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer
33	science.
34	Provided further that a portion of the payments to early college high
35	school programs awarded funding from this appropriation shall be
36	made on a sliding scale based upon the number of college credits
37	earned annually by participating students, consistent with
38 39	guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a
40	memorandum of understanding with the state university of New York
41	and the city university of New York to develop common data
42	collection, sharing and reporting mechanisms based on student-level
43	data for students enrolled in early college high school programs.
44	Notwithstanding any provision of law to the contrary, higher education
45 46	partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the
40 47	institution, shall be authorized to set a reduced rate of tuition
48	and/or fees, or to waive tuition and/or fees entirely, for students
49	enrolled in such an early college high school program with no
50	reduction in other state, local or other support for such students
51	earning college credit that such higher education partner would
52	otherwise be eligible to receive.
53 54	Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other
54 55	items of appropriation within the general fund local assistance
56	account office of pre-kindergarten through grade twelve education
57	program, shall constitute the competitive awards amount authorized
58	for the 2017-18 school year <u>(55953)</u>
59	5,300,000 (re. \$5,300,000)
60 (1	For additional master teacher awards to individual high-performing
61 62	teachers in any grade in the field of computer science or a related subject.
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Provided further that the funds appropriated herein shall support the 1 award of stipends of \$15,000 per annum over four years to such 2 3 individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation 4 5 with the commissioner, who shall consult with appropriate state 6 organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding 7 teachers in order to improve the quality of instruction at public 8 schools. Such plan for use of funding appropriated herein shall: (i) 9 10 establish an application process; (ii) include guidelines by which 11 applications from eligible teachers shall be evaluated, which shall 12 include, but not be limited to, achievement of a rating of highly 13 effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not 14 15 16 17 otherwise offered. 18 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 19 suballocated, interchanged, transferred or otherwise made available 20 to the state university of New York for the services and expenses of 21 administering such awards. Nothing herein shall be construed to 22 limit the rights of labor organizations representing teachers to 23 24 collectively bargain terms and conditions pursuant to article 14 of 25 the civil service law. Notwithstanding any provision of law to the contrary, the funds 26 27 appropriated herein, plus any other amounts so designated in other 28 items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education 29 program, shall constitute the competitive awards amount authorized 30 for the 2017-18 school year (55954) 31 32 2,000,000 (re. \$2,000,000) 33 For empire state excellence in teaching awards, provided that such 34 awards shall support stipends of \$5,000 to allow individual high-35 performing teachers in each region of the state to continue their 36 professional development and educational endeavors. 37 Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification 38 39 costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or 40 41 conference; provided further that such awards shall be administered 42 by the state university of New York pursuant to a plan developed in 43 consultation with the commissioner of education and approved by the 44 45 director of the budget. Notwithstanding any provision of law to the contrary, upon approval of 46 the director of the budget, the funds appropriated herein may be 47 48 suballocated, interchanged, transferred or otherwise made available 49 to the state university of New York for the services and expenses of 50 administering such awards. Nothing herein shall be construed to 51 limit the rights of labor organizations representing teachers to 52 collectively bargain terms and conditions pursuant to article 14 of 53 the civil service law. 54 Notwithstanding any provision of law to the contrary, the funds 55 appropriated herein, plus any other amounts so designated in other 56 items of appropriation within the general fund local assistance 57 account office of pre-kindergarten through grade twelve education 58 program, shall constitute the competitive awards amount authorized 59 for the 2017-18 school year (55955) ... 400,000 (re. \$400,000) 60 For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of 61 62 education, in consultation with the commissioner of children and

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family services and the commissioner of mental health, and approved 1 by the director of the budget, provided that such plan shall support 2 3 the prevention of cyberbullying through activities including, but 4 not limited to, public awareness campaigns and school counselor 5 training. 6 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 7 8 to the office of children and family services or the office of 9 10 mental health for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, the funds 11 appropriated herein, plus any other amounts so designated in other 12 items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education 13 14 program, shall constitute the competitive awards amount authorized 15 for the 2017-18 school year (55956) ... 300,000 (re. \$300,000) 16 For reimbursement to the East Ramapo central school district to 17 18 support students attending public schools in such district, provided 19 that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016. 20 The East Ramapo central school district shall be eligible to receive 21 reimbursement from the funds appropriated herein for its approved 22 23 expenditures in the 2017-18 school year on services to improve and enhance the educational opportunities of students attending the 24 public schools in such district. Such services shall include, but 25 not be limited to, reducing class sizes, expanding academic and 26 27 enrichment opportunities, establishing and expanding kindergarten 28 programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services 29 and expenses shall not be eligible for reimbursement from such 30 31 funds. 32 In order to receive such funds, the school district in consultation 33 with the monitor or monitors pursuant to chapter 89 of the laws of 34 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan shall be 35 submitted to the commissioner for approval and shall include a set 36 37 of goals with appropriate benchmarks and measurable objectives and 38 identify strategies to address areas where improvements are needed 39 in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of 40 students with disabilities, and education of English language 41 learners, and shall ensure compliance with all applicable state and 42 federal laws and regulations. Such revised improvement plan shall 43 also include a comprehensive expenditure plan that will describe how 44 the funds made available to the district from this appropriation 45 will be spent. Such comprehensive expenditure plan shall ensure that 46 47 funds supplement, not supplant, expenditures from local, state and 48 federal funds for services provided to public school students, 49 except that such funds may be used to continue services funded 50 pursuant to chapter 89 of the laws of 2016 in prior years. Such 51 expenditure plan shall be revised in consultation with the monitor 52 or monitors appointed by the commissioner. The board of education of 53 the East Ramapo central school district shall conduct a public 54 hearing on the expenditure plan and shall consider the input of the 55 community before adopting such plan. Such expenditure plan shall 56 also be made publicly available and shall be submitted along with 57 comments made by the community to the commissioner for approval once 58 the plan is finalized. Upon review of such improvement plan and such 59 expenditure plan, the commissioner shall approve or deny such plan 60 in writing and, if denied, shall include the reasons therefor. The 61 district in consultation with the monitors may resubmit such plan or 62 plans with any needed modifications thereto.

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1 The commissioner shall disburse the funds appropriated herein after 2 receiving satisfactory evidence from the East Ramapo central school 3 district that the district has complied with the approved 4 comprehensive expenditure plan and spent such funds pursuant to the 5 approved expenditure plan as set forth in chapter 89 of the laws of 6 2016.

7 The commissioner of education shall have 30 days from the receipt of 8 such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall 9 determine whether such funds were spent in conformance with the 10 11 provisions of such chapter. Upon finding compliance and determining 12 that the funds were properly expended, the commissioner shall 13 certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after 14 such determinations. The East Ramapo central school district shall not 15 receive reimbursement for funds authorized herein that are not spent 16 for the direct benefit of students attending public schools in such 17 18 district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner. 19

The board of education in consultation with the monitor or monitors 20 shall submit the school district's proposed budget for the next 21 succeeding school year to the commissioner no later than 45 days 22 23 before the date scheduled for the school district's budget vote. The 24 commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming for 25 students including but not limited to extracurricular activities, 26 27 course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language 28 29 learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure 30 that it is balanced within the context of revenue and expenditure 31 32 estimates and mandated programs. The commissioner shall present his 33 or her findings to the board of education no later than 30 days 34 prior to the date scheduled for the school district's budget vote. 35 The board of education shall make adjustments to the proposed budget 36 consistent with any recommendations made by the commissioner. The 37 school district shall make available on the district's website: the 38 initial proposed budget, the commissioner's findings, and the final 39 proposed budget prior to the date of the school district's budget 40 vote.

The monitor or monitors appointed by the commissioner shall quarterly, 41 and the district shall annually provide to the commissioner reports 42 43 on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In 44 addition, monitors shall provide an annual report to the 45 commissioner and comptroller on contracts that the district entered 46 47 into throughout the year. All reports shall be subject to review by 48 the comptroller at the request of the commissioner.

49 In the event the district plans to reduce budget appropriations for 50 programs restored or created under the comprehensive expenditure 51 plan or the strategic academic and fiscal improvement plan as well 52 as the sale of school buildings or other real property and capital 53 improvement contracts in excess of \$100,000, the district shall submit a plan to the commissioner for approval (55949) 54 55 1,000,000 (re. \$1,000,000) For additional reimbursement to the East Ramapo central school 56 57 district to support students attending public schools in such 58 district provided that the district is in compliance with the 59 requirements set forth in chapter 89 of the laws of 2016 (55960) ... 60 61 For services and expenses of independent receivers appointed to manage 62 and operate a failing school or persistently failing school pursuant

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1	to subdivision 2 of section 211-f of the education law, subject to
2	approval of the director of the budget (55961)
3	2,000,000 (re. \$2,000,000)
4	For services and expenses of community school regional technical
5	assistance centers for the 2017-18 school year. Funds appropriated
6	herein shall be used to operate three regional centers that shall
7	provide technical assistance to school districts establishing or
8	operating community school programs, pursuant to a plan developed by
9	the commissioner and approved by the director of the budget.
10	Provided, further, that such plan shall establish a process for
11	selection of nonprofit entities with expertise in community school
12	programs and technical assistance to operate such centers (55962)
13	1,200,000 (re. \$1,200,000)
14	For services and expenses of the my brother's keeper initiative. A
15 16	portion of this appropriation may be transferred to any other
10 17	program or fund within the state education department for these purposes (55928) 18,000,000
18	For services and expenses of remaining obligations for the 2016-17
19	school year for support for the operation of targeted pre-
20	kindergarten for those providers not eligible to receive funding
21	pursuant to section 3602-e of the education law and for support for
22	providers continuing to operate such programs in the 2017-18 school
23	year. Such funds shall be expended pursuant to a plan developed by
24	the commissioner of education and approved by the director of the
25	budget (21763) 1,303,000 (re. \$1,065,000)
26	For services and expenses of remaining obligations of a \$14,260,000
27	teacher resources and computer training centers program for the
28	2016-17 school year (55963) 4,278,000 (re. \$2,622,000)
29	Funds appropriated herein shall be available for services and expenses
30	of a \$20,000,000 teacher resources and computer training center
31 32	program for the 2017-18 school year (23445)
3∠ 33	14,000,000 (re. \$9,052,000) For education of children of migrant workers for the 2017-18 school
34	year (21764) 89,000 (re. \$89,000)
35	For nonpublic school aid payable in the 2017-18 state fiscal year.
36	Provided that nonpublic schools shall continue to receive aid based
37	on either a 5.0/5.5 hour standard instructional day, or another work
38	day as certified by the nonpublic school officials, in accordance
39	with the methodology for computing salary and benefits applied by
40	the department in paying aid for the 2012-13 and prior school years.
41	Notwithstanding any provision of law, rule or regulation to the
42	contrary, the amount appropriated herein represents the maximum
43	amount payable during the 2017-18 state fiscal year (21769)
44 45	108,382,000 (re. \$105,915,000) For aid payable for the 2015-16 school year for additional nonpublic
45 46	school aid. Notwithstanding any inconsistent provision of law, funds
47	appropriated herein shall be available for payment of aid heretofore
48	accrued and hereafter to accrue (21770)
49	72,606,000 (re. \$14,327,000)
50	For academic intervention for nonpublic schools based on a plan to be
51	developed by the commissioner of education and approved by the
52	director of the budget (21771) 922,000 (re. \$922,000)
53	For services and expenses related to non-public school STEM programs
54	<u>(55964)</u> 5,000,000 (re. \$5,000,000)
55	For additional mandated services and expenses of the costs of
56	complying with the State School Immunization Program (SSIP) for the
57	2016-17 school year (55965) 7,000,000 (re. \$7,000,000)
58 59	Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs
59 60	and related fringe benefits associated with any minimum wage
61	increase that takes effect on or after December 31, 2016, pursuant
62	to section 652 of the labor law. Organizations eligible for funding

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1	made available by this appropriation shall be limited to special act
2	school districts and those that are required to file a consolidated
3	fiscal report with the state education department and provide
4	preschool and school-age special education services under articles
5	81, 85 and 89 of the education law. Each eligible organization in
6	receipt of funding made available by this appropriation shall submit
7	written certification, in such form and at such time as the
8	commissioner shall prescribe, attesting to how such funding will be
9	or was used for purposes eligible under this appropriation.
10	Notwithstanding any inconsistent provision of law, and subject to
11	the approval of the director of the budget, the amounts appropriated
12	herein may be increased or decreased by interchange or transfer to
13	any local assistance appropriation of the state education department
14	(55938) 6,200,000 (re. \$6,200,000)
15	For services and expenses of the New York state center for school
16	safety for the 2017-18 school year. Funds appropriated herein shall
17	be used to operate a statewide center and shall be subject to an
18	expenditure plan approved by the director of the budget (21774)
19	466,000 (re. \$466,000)
20	For services and expenses of the health education program for the
21	2017-18 school year. Funds appropriated herein shall be available
22	for health-related programs including, but not limited to, those
23	providing instruction and supportive services in comprehensive
24	health education and/or acquired immune deficiency syndrome (AIDS)
25	education. Of the amounts appropriated herein, \$86,000 shall be
26	available for the program previously operated as the school health
27	demonstration program. Notwithstanding any other provision of law to
28	the contrary, funds appropriated herein may be suballocated, subject
29	to the approval of the director of the budget, to any state agency
30	or department to accomplish the purpose of this appropriation
31	(21775) 691,000 (re. \$466,000)
32	For competitive grants for the 2017-18 school year for extended day
33	programs and school violence prevention programs pursuant to section
34	2814 of the education law provided, however, notwithstanding any
35	inconsistent provisions of law, eligible entities receiving funds
36	for extended day programs may include not-for-profit organizations
37	working in collaboration with a public school or school district
38	(21776) 24,344,000 (re. \$23,671,000)
39	For aid payable for the 2017-18 school year for support of county
40	vocational education and extension boards pursuant to section 1104
41	of the education law, provided, however, that notwithstanding any
42	inconsistent provision of law, rule, or regulation, any
43	apportionment of aid shall be based on a quota amounting to one-half
44	of the salary paid each teacher, director, assistant, and
45	supervisor, where such salary is attributable to a course of study
46	first submitted to the commissioner for approval pursuant to section
47	1103 of the education law on or before July 1, 2010, but not to
48	exceed the amount computed by the commissioner based upon an assumed
49	annualized salary equal to ten thousand five hundred dollars per
50	school year on account of the employment of such teacher, director,
51	assistant or supervisor and provided further that payment from this
52	appropriation shall first be made for approved claims for salary
53	expenses for the 2017-18 school year, and any amount remaining after
54	payment of such claims shall be available for payment of unpaid
54 55	
	claims for prior school years (21781) 932,000 (re. \$805,000)
56	For services and expenses of the primary mental health project at the
57	children's institute for the 2017-18 school year (21778)
58	894,000 (re. \$412,000)
59	For services and expenses associated with the math and science high
60	schools for the 2017-18 school year in the amount of \$1,382,000,
61	provided that such funds shall be allocated equally among those

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entities that received program funding for the 2007-08 school year 1 (21779) ... 1,382,000 (re. \$1,037,000) 2 3 For additional services and expenses associated with the Bard High 4 School Early College Queens for the 2017-18 school year 5 461,000 (re. \$461,000) 6 Funds appropriated herein shall be available for educational services 7 and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 (re. \$350,000) For services and expenses of the center for autism and related 8 9 disabilities at the state university of New York at Albany (21782) 10 11 ... 740,000 (re. \$740,000) For postsecondary aid to Native Americans to fund awards to eligible 12 students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the 13 14 state's entire obligation for all costs incurred under section 4118 15 of the education law in state fiscal year 2017-18 (21833) 16 17 598,000 (re. \$431,000) Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the 18 19 20 consortium for worker education (CWE), a private not-for-profit corporation program approved by the commissioner of education that 21 enable adults who are 21 years of age or older to obtain or retain 22 employment or improve their work skills capacity to enhance their 23 24 opportunities for increased earnings and advancement (21801) 25 11,500,000 (re. \$5,310,000) For the early college high schools program for the 2017-18 school 26 year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early 27 28 college high schools program pursuant to a plan developed by the 29 commissioner and approved by the director of the budget provided, 30 further, that a portion of the payment to the early college high 31 32 schools program awarded from this appropriation shall be available 33 on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 34 35 notwithstanding any provision of law to the contrary, higher 36 education partners participating in an early college high schools 37 38 program, or the entity/entities responsible for setting tuition at 39 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 40 students enrolled in such early college high schools program with no 41 reduction in other state, local or other support for such students 42 earning college credit that such higher education partner would 43 otherwise be eligible to receive (56139) 44 45 1,465,000 (re. \$1,465,000) For services and expenses of a \$490,000 2017-18 school year program 46 for mentoring and tutoring operated by the Hillside Work-Scholarship 47 48 Connection program, which is based on model programs proven to be 49 effective in producing outcomes that include, but are not limited 50 to, improved graduation rates, provided that such services shall be 51 provided to students in one or more city school districts located in 52 a city having a population in excess of 125,000 and less than 53 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 54 For purposes of the Just for Kids program at the State University of 55 New York at Albany (56005) ... 235,000 (re. \$235,000) 56 For educational services and expenses for DACA (Deferred Action for 57 Childhood Arrivals) eligible out of school youth and young adults 58 (56045) ... 1,000,000 (re. \$1,000,000) For services and expenses of the Consortium for Workforce Education 59 60 Credential Initiative (55967) ... 250,000 (re. \$250,000) 61

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1 2	The	appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby
3 4	F	amended and reappropriated to read: or [grants to school districts] services and expenses to subsidize
5	FC	the remaining cost of advanced placement exam fees for low-income
6		students, as determined by free and reduced price lunch eligibility,
7		pursuant to a plan developed by the commissioner of education and
8		approved by the director of the budget [, provided such grants shall
9		only be made available to provide a state match to federal title IV
10		funds pursuant to the elementary and secondary education act or
11		other sources of federal or local funding].
12	No	otwithstanding any provision of law to the contrary, the funds
13		appropriated herein, plus any other amounts so designated in other
14		items of appropriation within the general fund local assistance
15		account office of pre-kindergarten through grade twelve education
16		program, shall constitute the competitive awards amount authorized
17		for the 2017-18 school year (55952)
18 19		2,000,000 (re. \$2,000,000)
20	Bv d	chapter 53, section 1, of the laws of 2016:
21		or the New York City School District to provide assistance targeted
22		toward middle school students who would qualify for the free and
23		reduced price lunch program for the Specialized High School Admis-
24		sion Test in the 2016-17 school year, provided that \$250,000 of the
25		amount appropriated herein shall be awarded to the Brooklyn Tech
26		Alumni Foundation for the purposes of increasing the number of
27		underrepresented populations in such schools through test prepara-
28		tion and other support programs (55935)
29	-	1,000,000 (re. \$188,000)
30	F.C	or the New York City Department of Education to distribute \$350,000
31 32		among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators
32 33		with relevant outreach material at each specialized high school to
34		conduct outreach in underrepresented middle schools, and that
35		\$650,000 of the amount appropriated herein shall be distributed
36		among specialized high schools requiring the Specialized High
37		Schools Admissions Test to provide middle school students from
38		underrepresented populations at such schools test preparatory
39		programs in preparation for the Specialized High School Admissions
40		Test in the 2016-2017 school year (55936)
41		1,000,000 (re. \$1,000,000)
42	Fc	or community schools grants to school districts with schools desig-
43		nated by the commissioner of education pursuant to paragraphs a or b
44		of subdivision 1 of section 211-f of the education law throughout
45		the 2016-17 school year to support the operating and capital costs
46		associated with the transformation of such schools into community
47 48		hubs to deliver co-located or school-linked academic, health, mental
48 49		health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing
49 50		a community school site coordinator, improving parent engagement,
51		providing early childhood education programs, offering professional
52		development specific to the unique needs of students and their fami-
53		lies enrolled in a community school, conducting community-wide needs
54		assessments, creating a steering committee made up of various school
55		and community stakeholders to provide feedback and guidance, and
56		constructing or renovating spaces within such school buildings to
57		serve as health suites, adult education spaces, guidance suites,
58		resource rooms, remedial rooms, parent/community rooms, and career
59		and technical education classrooms. Provided that such grants shall
60		be awarded pursuant to a plan developed by the commissioner of
61 62		education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth
02		rurener the commissioner shart promutyate regulations that set forth

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the requirements for use of such grants including, but not limited 1 to, requiring that such school districts demonstrate substantial 2 3 parent, teacher, and community engagement in the planning, implemen-4 tation and operation of a community school. Provided further that of 5 the amount hereby appropriated, \$50,000,000 shall support such oper-6 ating costs and \$25,000,000 shall support such capital costs. 7 Provided further that notwithstanding any inconsistent provision of 8 law, any portion of the funds hereby appropriated may be transferred 9 or suballocated without limit by the director of the budget to any other program or fund within the state education department to 10 11 accomplish the intent of this appropriation (55932) 75,000,000 (re. \$75,000,000) 12 For services and expenses of the my brother's keeper initiative. A 13 portion of this appropriation may be transferred to any other program or fund within the state education department for these 14 15 purposes (55928) ... 18,000,000 (re. \$13,179,000) For services and expenses of remaining obligations of a \$14,260,000 16 17 18 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 (re. \$712,000) 19 Funds appropriated herein shall be available for services and expenses 20 of a \$14,260,000 teacher resources and computer training center 21 program for the 2016-17 school year (23445) 22 23 9,982,000 (re. \$4,000) For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based 24 25 26 on either a 5.0/5.5 hour standard instructional day, or another work 27 day as certified by the nonpublic school officials, in accordance 28 with the methodology for computing salary and benefits applied by 29 the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the 30 contrary, the amount appropriated herein represents the maximum 31 32 amount payable during the 2016-17 state fiscal year (21769) 33 104,214,000 (re. \$56,000) 34 For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 35 36 appropriated herein shall be available for payment of aid heretofore 37 accrued and hereafter to accrue (21770) 38 69,813,000 (re. \$6,038,000) 39 Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds 40 appropriated herein shall be made available until April 1, 2017. 41 Notwithstanding any inconsistent provision of law, funds appropri-42 43 ated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state 44 finance law or any provision of law to the contrary, this appropri-45 ation shall remain in full force and effect to the maximum extent 46 47 allowed by law (55937) ... 60,000,000 (re. \$60,000,000) 48 For academic intervention for nonpublic schools based on a plan to be 49 developed by the commissioner of education and approved by the 50 director of the budget (21771) ... 922,000 (re. \$922,000) 51 Notwithstanding any inconsistent provision of law, funding made avail-52 able by this appropriation shall support direct salary costs and 53 related fringe benefits associated with any minimum wage increase 54 that takes effect during the 2016-17 state fiscal year, pursuant to 55 section 652 of the labor law. Organizations eligible for funding 56 made available by this appropriation shall be limited to special act 57 school districts and those that are required to file a consolidated 58 fiscal report with the state education department and provide 59 preschool and school-age special education services under articles 60 81, 85 and 89 of the education law. Each eligible organization in 61 receipt of funding made available by this appropriation shall submit 62 written certification, in such form and at such time as the commis-

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sioner shall prescribe, attesting to how such funding will be or was 1 used for purposes eligible under this appropriation. Notwithstand-2 3 ing any inconsistent provision of law, and subject to the approval 4 of the director of the budget, the amounts appropriated herein may 5 be increased or decreased by interchange or transfer without limit 6 to any local assistance appropriation of the state education department (55938) ... 1,100,000 (re. \$1,100,000)
For services and expenses of the New York state center for school 7 8 9 safety for the 2016-17 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 10 11 expenditure plan approved by the director of the budget (21774) 12 466,000 (re. \$107,000) For services and expenses of the health education program for the 13 2016-17 school year. Funds appropriated herein shall be available 14 for health-related programs including, but not limited to, those 15 providing instruction and supportive services in comprehensive 16 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 17 18 19 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 20 21 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 22 or department to accomplish the purpose of this appropriation 23 (21775) ... 691,000 (re. \$200,000) 24 For competitive grants for the 2016-17 school year for extended day 25 26 programs and school violence prevention programs pursuant to section 27 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds 28 for extended day programs may include not-for-profit organizations 29 working in collaboration with a public school or school district 30 (21776) ... 24,344,000 (re. \$6,191,000) 31 For services and expenses of the primary mental health project at the 32 33 children's institute for the 2016-17 school year (21778) 34 894,000 (re. \$132,000) 35 For services and expenses associated with the math and science high 36 schools for the 2016-17 school year in the amount of \$1,382,000, 37 provided that such funds shall be allocated equally among those 38 entities that received program funding for the 2007-08 school year 39 (21779) ... 1,382,000 (re. \$170,000) 40 For additional services and expenses for math and science high schools 41 associated with the Bard High School Early College Queens for the 2016-17 school year (55939) ... 461,000 (re. \$16,000) 42 43 Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to 44 education program (21800) ... 350,000 (re. \$315,000) 45 For services and expenses of the center for autism and related disa-46 bilities at the state university of New York at Albany (21782) 47 48 740,000 (re. \$430,000) 49 For the early college high schools program for the 2016-17 school 50 year, provided, however, that expenditure of funds appropriated 51 herein shall support the continuation and expansion of the early 52 college high schools program pursuant to a plan developed by the 53 commissioner and approved by the director of the budget provided, 54 further, that a portion of the payment to the early college high 55 schools program awarded from this appropriation shall be available 56 on a sliding scale based upon the number of college credits earned 57 annually by participating students consistent with guidelines estab-58 lished by the commissioner. Provided further that, notwithstanding 59 any provision of law to the contrary, higher education partners 60 participating in an early college high schools program, or the 61 entity/entities responsible for setting tuition at the institution, 62 shall be authorized to set a reduced rate of tuition and/or fees, or

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to waive tuition and/or fees entirely, for students enrolled in such 1 early college high schools program with no reduction in other state, 2 3 local or other support for such students earning college credit that 4 such higher education partner would otherwise be eligible to receive 5 (56139) ... 1,465,000 (re. \$1,137,000) 6 For services and expenses of a \$490,000 2016-17 school year program 7 for mentoring and tutoring operated by the Hillside Work-Scholarship 8 Connection program, which is based on model programs proven to be 9 effective in producing outcomes that include, but are not limited 10 to, improved graduation rates, provided that such services shall be 11 provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 12 13 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 14 For the purpose of offsetting advanced placement fees for economically disadvantaged students (55940) ... 500,000 (re. \$500,000) 15 16 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$235,000) 17 18 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults 19 (56045) ... 1,000,000 (re. \$1,000,000) 20 21 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 22 23 section 1, of the laws of 2015: For services and expenses of remaining obligations of a \$14,260,000 24 teacher resources and computer training centers program for the 25 2014-15 school year (21712) ... 4,278,000 (re. \$319,000) 26 27 Funds appropriated herein shall be available for services and expenses 28 of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) 29 30 9,982,000 (re. \$36,000) For aid payable for the 2013-14 school year for additional nonpublic 31 school aid. Notwithstanding any inconsistent provision of law, funds 32 33 appropriated herein shall be available for payment of aid heretofore 34 accrued and hereafter to accrue (21770) 35 47,374,000 (re. \$1,492,000) For aid payable for additional nonpublic school aid. Notwithstanding 36 37 any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner 38 to address the prior year liabilities for the Comprehensive Attend-39 ance Policy program and providing that reimbursement of expenses 40 beginning for the 2011-12 school year shall be calculated based on 41 42 the parameters used to generate claims for the 2005-06 school year 43 (55908) ... 5,000,000 (re. \$3,541,000) For academic intervention for nonpublic schools based on a plan to be 44 developed by the commissioner of education and approved by the 45 director of the budget (21771) ... 922,000 (re. \$922,000) 46 For services and expenses of the New York state center for school 47 48 safety for the 2015-16 school year. Funds appropriated herein shall 49 be used to operate a statewide center and shall be subject to an 50 expenditure plan approved by the director of the budget (21774) 466,000 (re. \$40,000) 51 52 For services and expenses of the health education program for the 53 2015-16 school year. Funds appropriated herein shall be available 54 for health-related programs including, but not limited to, those 55 providing instruction and supportive services in comprehensive 56 health education and/or acquired immune deficiency syndrome (AIDS) 57 education. Of the amounts appropriated herein, \$86,000 shall be 58 available for the program previously operated as the school health 59 demonstration program. Notwithstanding any other provision of law to 60 the contrary, funds appropriated herein may be suballocated, subject 61

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1	to the approval of the director of the budget, to any state agency
2	or department to accomplish the purpose of this appropriation
3	(21775) 691,000 (re. \$285,000)
4	For competitive grants for the 2015-16 school year for extended day
5	programs and school violence prevention programs pursuant to section
6	2814 of the education law provided, however, notwithstanding any
7	inconsistent provisions of law, eligible entities receiving funds
8	for extended day programs may include not-for-profit organizations
9	working in collaboration with a public school or school district
10	(21776) 24,344,000 (re. \$703,000)
11	For services and expenses of the primary mental health project at the
12	
	children's institute for the 2015-16 school year (21778)
13	894,000 (re. \$127,000)
14	For services and expenses of the center for autism and related disa-
15	bilities at the state university of New York at Albany (21782)
16	740,000 (re. \$130,000)
17	For the early college high schools program for the 2015-16 school
18	year, provided, however, that expenditure of funds appropriated
19	herein shall support the continuation and expansion of the early
20	college high schools program pursuant to a plan developed by the
21	commissioner and approved by the director of the budget provided,
22	further, that a portion of the payment to the early college high
23	schools program awarded from this appropriation shall be available
24	on a sliding scale based upon the number of college credits earned
25	annually by participating students consistent with guidelines estab-
26	lished by the commissioner. Provided further that, notwithstanding
27	any provision of law to the contrary, higher education partners
28	participating in an early college high schools program, or the
29	entity/entities responsible for setting tuition at the institution,
30	shall be authorized to set a reduced rate of tuition and/or fees, or
31	to waive tuition and/or fees entirely, for students enrolled in such
32	early college high schools program with no reduction in other state,
33	local or other support for such students earning college credit that
34	such higher education partner would otherwise be eligible to receive
35	(56139) 2,000,000
36	For services and expenses of a \$490,000 2015-16 school year program
37	for mentoring and tutoring operated by the Hillside Work-Scholarship
38	Connection program, which is based on model programs proven to be
39	effective in producing outcomes that include, but are not limited
40	to, improved graduation rates, provided that such services shall be
41	provided to students in one or more city school districts located in
42	a city having a population in excess of 125,000 and less than
43	1,000,000 inhabitants (21804) 490,000 (re. \$490,000)
44	For educational services and expenses for DACA (Deferred Action for
45	Childhood Arrivals) eligible out of school youth and young adults
46	(56045) 1,000,000
47	
48	By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
49	section 2, of the laws of 2017:
50	For persistently failing schools transformation grants to school
51	districts pursuant to a spending plan developed by the commissioner
52	of education and approved by the director of the budget.
53	Eligibility for such grants shall be limited to school districts
53 54	containing a school or schools designated as persistently failing
55	pursuant to paragraph (b) of subdivision 1 of section 211-f of the
56	education law, provided that separate applications shall be required
57	for each such school for which the school district requests a grant.
58	Such grants shall support activities including but not limited to the
59	following: (i) use of school buildings as community hubs to deliver
60	co-located or school-linked academic, health, mental health, nutri-
61	tion, counseling, legal and/or other services to students and their
62	families; (ii) expansion, alteration or replacement of the school's

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1	curriculum and program offerings; (iii) extension of the school day
2	and/or school year; (iv) professional development of teachers and
3	administrators; (v) mentoring of at-risk students; and (vi) the
4	actual and necessary expenses of the external receiver of the
5	school. Provided that the commissioner shall confirm that any such
6	eligible activity is aligned with the school's approved intervention
7	model, comprehensive education plan or school intervention plan.
8	In determining the amount of such grants, the commissioner shall
9	consider factors including but not limited to the enrollment of the
10	school. Provided that for each of the persistently failing schools,
11	the maximum annual grant in the 2015-16 and 2016-17 school years
12	shall be established by the state education department in the spend-
13	ing plan for such grants. A portion of such grants shall be avail-
14	able by July 1 of each such school year. (55906)
15	75,000,000
16	Du shorton 52 sestion 1 of the love of 2014
17	By chapter 53, section 1, of the laws of 2014:
18	Funds appropriated herein shall be available for services and expenses
19 20	of a \$14,260,000 teacher resources and computer training center
20 21	program for the 2014-15 school year <u>(23445)</u>
22	For services and expenses of remaining obligations of a \$14,260,000
22	teacher resources and computer training centers program for the
23 24	2013-14 school year (56148) 4,278,000
24	For services and expenses of the New York state center for school
26	safety for the 2014-15 school year. Funds appropriated herein shall
20	be used to operate a statewide center and shall be subject to an
28	expenditure plan approved by the director of the budget (21774)
29	466,000
30	For services and expenses of the health education program for the
31	2014-15 school year. Funds appropriated herein shall be available
32	for health-related programs including, but not limited to, those
33	providing instruction and supportive services in comprehensive
34	health education and/or acquired immune deficiency syndrome (AIDS)
35	education. Of the amounts appropriated herein, \$86,000 shall be
36	available for the program previously operated as the school health
37	demonstration program. Notwithstanding any other provision of law to
38	the contrary, funds appropriated herein may be suballocated, subject
39	to the approval of the director of the budget, to any state agency
40	or department to accomplish the purpose of this appropriation
41	(21775) 691,000 (re. \$108,000)
42	For services and expenses of the center for autism and related disa-
43	bilities at the state university of New York at Albany (21782) \ldots
44	740,000 (re. \$84,000)
45	For the early college high schools program for the 2014-15 school
46	year, provided, however, that expenditure of funds appropriated
47	herein shall support the continuation and expansion of the early
48	college high schools program pursuant to a plan developed by the
49	commissioner and approved by the director of the budget provided,
50	further, that a portion of the payment to the early college high
51	schools program awarded from this appropriation shall be available
52	on a sliding scale based upon the number of college credits earned
53	annually by participating students consistent with guidelines estab-
54	lished by the commissioner. Provided further that, notwithstanding
55	any provision of law to the contrary, higher education partners
56	participating in an early college high schools program, or the
57	entity/entities responsible for setting tuition at the institution,
58 59	shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such
59 60	early college high schools program with no reduction in other state,
60 61	earry correge migh schoors program with no reduction in other state,
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local or other support for such students earning college credit that 1 such higher education partner would otherwise be eligible to receive 2 3 (56139) ... 2,000,000 (re. \$536,000) 4 For educational services and expenses for DACA (Deferred Action for 5 Childhood Arrivals) eligible out of school youth and young adults 6 (56045) ... 1,000,000 (re. \$1,000,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2014, as 8 9 amended by chapter 50, section 2, of the laws of 2017, is hereby 10 amended and reappropriated to read: 11 For phase-in of a five-year plan to implement a statewide universal 12 full-day pre-kindergarten program in accordance with section 3602-ee 13 of the education law, for the purpose of incentivizing and funding 14 state-of-the-art innovative pre-kindergarten programs and to encour-15 age program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars 16 17 (\$340,000,000) per year shall be available to reimburse school 18 districts and/or eligible entities for the cost of awarded programs 19 operating in the 2014-15 through [2018-19] 2019-20 school years; provided further that if the program is oversubscribed in any region 20 or regions of the state, the department shall notify the division of 21 22 the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of 23 24 the annual amount appropriated herein, the subscription for the New 25 York City region is three hundred million dollars (\$300,000,000); 26 provided further that up to 25 percent of a school district's and/or 27 eligible entity's awarded funds shall be made available in the final 28 quarter of the year in which services are provided as an advance on 29 subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or 30 eligible entities which meet requirements provided for in section 31 32 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the 33 contrary, providers awarded one-time start-up supplemental funds 34 pursuant to a request for proposals process established by the State 35 36 Education Department for the 2014-2015 school year shall be eligible 37 for all such funds for the 2015-2016 school year to the extent such 38 supplemental funds are used for (1) new and/or conversion universal 39 full-day pre-kindergarten slots, including the incremental addi-40 tional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 41 42 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers. 43 Provided further that the commissioner of education shall evaluate 44 applications and make awards on a competitive basis based on merit 45 and factors including but not limited to (i) curriculum, (ii) family 46 47 engagement, (iii) learning environment, (iv) staffing patterns, (v) 48 teacher education and experience, (vi) facility quality, (vii) phys-49 ical well-being, health and nutrition, (viii) partnerships, and (ix) 50 student and community need, in order to ensure quality of early 51 childhood education. 52 Provided further that funds appropriated herein shall only be used to 53 supplement and not supplant current local expenditures of federal, 54 state or local funds on pre-kindergarten programs and the number of 55 placements in such programs from such sources and that current local 56 expenditures shall include any local expenditures of federal, state 57 or local funds used to supplement or extend services provided 58 directly or via contract to eligible children enrolled in a 59 universal pre-kindergarten program in accordance with section 3602-e 60 of the education law. Notwithstanding any provision of law to the 61 contrary, the funds appropriated herein shall only be available for 62 a statewide universal full-day pre-kindergarten program and, as of

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July 1, [2018] 2019, may be suballocated or transferred to any other 1 appropriation for the sole purpose of administering such program. 2 3 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 4 5 provisions of subdivision 16 of section 3602-e of the education law. 6 Notwithstanding section 40 of the state finance law or any provision 7 of law to the contrary, this appropriation shall remain in full 8 force and effect to the maximum extent allowed by law (56138) 9 10 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, 11 section 1 of part D, of the laws of 2016: 12 13 For nonpublic school aid payable in the 2014-15 state fiscal year. Notwithstanding any provision of law, rule or regulation to the 14 contrary, the amount appropriated herein represents the maximum 15 amount payable during the 2014-15 state fiscal year (21769) 16 17 97,589,000 (re. \$12,000) 18 For aid payable for the 2012-13 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 19 appropriated herein shall be available for payment of aid heretofore 20 accrued and hereafter to accrue (21770) 21 22 45,204,000 (re. \$178,000) 23 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 24 25 26 27 By chapter 53, section 1, of the laws of 2013: 28 For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 29 2012-13 school year (21712) ... 3,066,000 (re. \$249,000) 30 Funds appropriated herein shall be available for services and expenses 31 of a \$14,260,000 teacher resources and computer training center 32 program for the 2013-14 school year (23445) 33 34 9,982,000 (re. \$54,000) 35 For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 36 37 appropriated herein shall be available for payment of aid heretofore 38 accrued and hereafter to accrue (21770) 39 34,549,000 (re. \$1,620,000) For academic intervention for nonpublic schools based on a plan to be 40 41 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 42 For services and expenses of the New York state center for school 43 safety for the 2013-14 school year. Funds appropriated herein shall 44 be used to operate a statewide center and shall be subject to an 45 expenditure plan approved by the director of the budget (21774) 46 466,000 (re. \$466,000) 47 For services and expenses of the health education program for the 48 49 2013-14 school year. Funds appropriated herein shall be available 50 for health-related programs including, but not limited to, those 51 providing instruction and supportive services in comprehensive 52 health education and/or acquired immune deficiency syndrome (AIDS) 53 education. Of the amounts appropriated herein, \$86,000 shall be 54 available for the program previously operated as the school health 55 demonstration program. Notwithstanding any other provision of law to 56 the contrary, funds appropriated herein may be suballocated, subject 57 to the approval of the director of the budget, to any state agency 58 or department to accomplish the purpose of this appropriation 59 (21775) ... 691,000 (re. \$621,000) 60 For competitive grants for the 2013-14 school year for extended day 61 programs and school violence prevention programs pursuant to section 62 2814 of the education law provided, however, notwithstanding any

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inconsistent provisions of law, eligible entities receiving funds 1 for extended day programs may include not-for-profit organizations 2 3 working in collaboration with a public school or school district 4 (21776) ... 24,344,000 (re. \$3,173,000) 5 appropriated herein shall be available for educational services Funds 6 and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 (re. \$2,000) 7 For services and expenses of the center for autism and related disa-8 9 bilities at the state university of New York at Albany (21782) 10 740,000 (re. \$42,000) For educational services and expenses for DACA (Deferred Action for 11 12 Childhood Arrivals) eligible out of school youth and young adults 13 (56045) ... 1,000,000 (re. \$1,000,000) 14 By chapter 53, section 1, of the laws of 2012: 15 For nonpublic school aid payable in the 2012-13 state fiscal year. 16 Notwithstanding any provision of law, rule or regulation to the 17 contrary, the amount appropriated herein represents the maximum 18 amount payable during the 2012-13 state fiscal year (21769) 90,400,000 (re. \$3,000) 19 20 For aid payable for additional nonpublic school aid. Notwithstanding 21 any inconsistent provision of law, funds appropriated herein shall 22 be available for payment of aid heretofore accrued and hereafter to 23 accrue provided that, notwithstanding any provision of law, rule or 24 25 regulation to the contrary, the amount appropriated herein repres-26 ents the maximum amount payable during the 2012-13 state fiscal year 27 (21770) ... 26,220,000 (re. \$125,000) 28 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 29 director of the budget (21771) ... 922,000 (re. \$922,000) 30 For competitive grants for the 2012-13 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 33 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds 34 35 for extended day programs may include not-for-profit organizations 36 working in collaboration with a public school or school district 37 (21776) ... 24,344,000 (re. \$5,608,000) For services and expenses of the center for autism and related disa-38 39 bilities at the state university of New York at Albany (21782) 40 490,000 (re. \$1,000) 41 For purposes of the missing children program (21806) 42 1,000,000 (re. \$839,000) 43 By chapter 53, section 1, of the laws of 2011: 44 For academic intervention for nonpublic schools based on a plan to be 45 developed by the commissioner of education and approved by the 46 director of the budget (21771) ... 922,000 (re. \$922,000) 47 For services and expenses of the New York state center for school 48 49 safety for the 2011-12 school year. Funds appropriated herein shall 50 be used to operate a statewide center and shall be subject to an 51 expenditure plan approved by the director of the budget (21774) 52 53 For the smart scholars early college high school program, provided, 54 however that expenditure of funds herein shall be subject to a payment schedule developed by the commissioner and approved by the 55 56 director of budget (23451) ... 6,000,000 (re. \$1,109,000) 57 58 The appropriation made by chapter 53, section 1, of the laws of 2011, as 59 amended by chapter 50, section 2, of the laws of 2017, is hereby 60 amended and reappropriated to read: For a school district management efficiency awards program. Funds 61 62 appropriated herein shall be used to provide competitive awards to

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school districts based on a plan developed by the commissioner and 1 approved by the director of the budget. Provided that such funds may 2 3 only be awarded to a school district which demonstrates that it has 4 implemented one or more long term efficiencies within two years 5 prior to a response to a request for proposal or during the current 6 school year in school district management, operations, procurement 7 practices or other cost savings measures and will not result in an 8 increase in cost to the state or the locality and: (i) have resulted 9 or will result in a significant reduction in total operating 10 expenses compared to the prior year and/or significant reductions in 11 the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service 12 13 14 costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result 15 in 16 substantial and recurring cost savings in total operating expenses 17 and/or recurring significant reductions in administrative expendi-18 tures, or the equivalent, and/or transportation operating expenses 19 and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school 20 district budget in future years; provided further that, a school 21 district that submits documentation that has been approved by the 22 commissioner by September 1 of 2013 and of each school year in which 23 24 a payment is made from this appropriation demonstrating that it has 25 fully implemented new standards and procedures for conducting annual 26 professional performance reviews of classroom teachers and building 27 principals to determine teacher and principal effectiveness shall 28 receive bonus points in the scoring of its grant application. Provided further that, notwithstanding any provision of law to the 29 contrary, in addition to the competitive awards amount as defined in 30 paragraph ee of subdivision 1 of section 3602 of the education law, 31 32 a minimum of \$37,500,000 shall be available for the payment of grant 33 awards made in the 2013-14 school year, with additional amounts to 34 be made available in the 2014-15 through [2018-19] 2019-20 state fiscal years as necessary to continue such awards, make 35 an 36 additional round of awards pursuant to subdivision 6-a of section 37 3641 of the education law in the 2014-15 school year not to exceed 38 the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the 39 40 extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; 41 and such \$37,500,000 shall be made available for \$12,500,000 of pre-42 kindergarten grants, \$10,000,000 of school-wide extended learning 43 grants, \$7,500,000 of community schools grants, \$5,500,000 for a 44 master teacher program and \$2,000,000 for the early college high 45 school program; provided, however, the funds appropriated herein for 46 47 pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, 48 49 however, the funds appropriated herein for school-wide extended 50 learning grants shall only be available for grants awarded for the 51 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program 52 53 shall only be available for grants awarded for the 2017-18 school 54 year and prior school years; provided, however, that no school 55 district shall receive any portion of the funds appropriated herein 56 unless it shall have submitted documentation that has been approved 57 by the commissioner by September 1 of 2013 and of each school year 58 in which a payment to such district from this appropriation would 59 otherwise be made demonstrating that it has fully implemented new 60 standards and procedures for conducting annual professional 61 performance reviews of classroom teachers and building principals to 62 determine teacher and principal effectiveness.

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further, that notwithstanding any provision of law to the 1 Provided, contrary, the \$12,500,000 appropriated herein available for full-day 2 3 and half-day pre-kindergarten grants shall be awarded, based on a 4 request for proposals developed by the commissioner and approved by 5 the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert 6 7 existing half-day pre-kindergarten placements into full-day place-8 ments; provided that preference shall be granted for full-day place-9 ments while ensuring that a portion of grants include half-day 10 placements based on eligible applications; and provided, further, 11 that such grants shall only be used to supplement, not supplant 12 existing pre-kindergarten programs, and provided further, however, 13 that any portion of such \$12,500,000 that is not awarded shall 14 remain available for subsequent awards in the 2013-14 school year or 15 for full-day and half-day pre-kindergarten grants to be awarded in 16 subsequent school years. Provided, further, that such grants from 17 funds appropriated herein shall be awarded based on factors includ-18 ing, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by 19 each of the school districts, (iii) the school district's proposal 20 to target the highest need schools and students, (iv) the extent to 21 22 which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kin-23 dergarten programs, and (v) proposal quality. Provided, however, 24 that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide 25 26 27 instruction for at least five hours per school day for full-day 28 pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree 29 to offer instruction consistent with the New York state pre-kinder-30 31 garten foundation for the common core standards within three years; 32 (iii) that ensure that, to the extent community-based providers are 33 part of such program, such providers meet the requirements of para-34 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-35 tion law; and (iv) that otherwise comply with all of the same rules 36 and requirements as universal pre-kindergarten programs pursuant to 37 section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant 38 39 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the 40 approved number of half-day pre-kindergarten placement conversions 41 and new half-day pre-kindergarten placements, and (B) the district's 42 43 selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education 44 law; provided, however, that no district shall receive a grant in 45 excess of the total actual grant expenditures incurred by the 46 47 district in the current school year as approved by the commissioner. 48 Provided, further, that as a condition of eligibility for receipt of 49 such funding, a school district shall agree to adopt approved quali-50 ty indicators within two years, including, but not limited to, valid 51 and reliable measures of environmental quality, the quality of 52 teacher-student interactions and child outcomes, and ensure that any 53 such assessment of child outcomes shall not be used to make high-54 stakes educational decisions for individual children. Provided, 55 further, that no school district shall receive more than forty 56 percent of the total pre-kindergarten grant allocation. 57 Provided, further, that notwithstanding any provision of law to the 58 contrary, the \$10,000,000 appropriated herein available for school-

59 wide extended learning grants shall be awarded to school districts 60 or school districts in collaboration with not-for-profit community-61 based organizations based on responses to a request for proposals 62 for planning and implementation grants that is (i) developed by the

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commissioner; (ii) approved by the director of the budget; and (iii) 1 issued by the commissioner. Provided, further, that such grants 2 3 shall be awarded based on factors including, but not limited to, the 4 following: (i) the school district's proposal to target the schools 5 and students with the greatest need, and (ii) proposal quality. 6 Provided, further, that to assess proposal quality in order to award 7 implementation grant funding, the commissioner shall take into 8 account factors including, but not limited to: (i) the extent to 9 which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six 10 11 12 13 through eight, and (iii) how the additional learning time would be 14 utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligi-15 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 16 17 18 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily 19 attendance in the school-wide extended learning program multiplied 20 by the expected cost per pupil of the additional learning time; 21 provided, further, that the expected cost per pupil of the addi-22 23 tional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, 24 pursuant to paragraph t of subdivision 1 of section 3602 of the 25 education law, for the year prior to the base year, divided by (ii) 26 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 27 28 prior to the base year, multiplied by (B) 10 percent (0.10), multi-29 plied by (C) the quotient of (i) the average of the national consum-30 31 er price indexes determined by the United States department of labor 32 for the 12-month period preceding January first of the base year, 33 divided by (ii) the average of the national consumer price indexes 34 determined by the United States department of labor for the 12-month 35 period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the 36 37 commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall 38 39 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 40 41 the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended 42 learning grant allocation. 43

Provided, further, that notwithstanding any provision of law to the 44 contrary, the \$7,500,000 appropriated herein available for community 45 schools grants shall be awarded, based on a request for proposals 46 47 (i) developed by the state council on children and families in coor-48 dination with the commissioner, (ii) approved by the director of the 49 budget and (iii) issued by the commissioner, to school districts, or 50 in a city with a population of one million or more an eligible enti-51 ty, to improve student outcomes through the implementation of commu-52 nity schools programs that use school buildings as community hubs to 53 deliver co-located or school-linked academic, health, mental health, 54 nutrition, counseling, legal and/or other services to students and 55 their families. In a city with a population of one million or more, 56 eligible entities shall mean the city school district of the city of 57 New York, or not-for-profit organizations, which shall include not-58 for-profit community-based organizations. An eligible entity that is 59 a not-for-profit may apply for a community school grant provided 60 that it collaborates with the city school district of the city of 61 New York and receives the approval of the chancellor of the city 62 school district of the city of New York. Provided, further, that

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such grants shall be awarded based on factors including, but not 1 limited to, the following: (i) measures of school district need, 2 (ii) measures of the need of students to be served by each of the 3 4 school districts, (iii) the school district's proposal to target the 5 highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award 6 7 such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school 8 9 10 district's proposal would provide such community services through partnerships with local governments and non-profit organizations, 11 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate 14 measurable improvement in student and family outcomes, (iv) 15 the 16 extent to which the proposal articulates and identifies how existing 17 funding streams and programs would be used to provide such community 18 services, and (v) the extent to which the proposal ensures the safe-19 ty of all students, staff and community members in school buildings 20 used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in 21 installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no 22 23 school district shall receive more than forty percent of the total 24 25 community schools grant allocation, and that each individual commu-26 nity school site shall be limited to a maximum grant of \$500,000. 27 Provided, further, that notwithstanding any provision of law to the 28 contrary, the \$5,500,000 appropriated herein available for a master 29 teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in 30 math, science and related fields, and of related costs, administered 31 32 by the state university of New York pursuant to a plan developed in 33 consultation with the commissioner, who shall consult with appropri-34 ate state organizations representing K-12 public school teachers and 35 approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to 36 37 improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an 38 39 application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not 40 41 be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic 42 43 opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants 44 in regions of the state where a similar program is not otherwise 45 offered. Notwithstanding any provision of law to the contrary, upon 46 47 approval of the director of the budget, such \$5,500,000 of master 48 teachers program funding may be sub-allocated, interchanged, trans-49 ferred or otherwise made available to the state university of New 50 York for the services and expenses of administering such program. 51 Nothing herein shall be construed to limit the rights of labor 52 organizations representing teachers to collectively bargain terms 53 and conditions pursuant to article 14 of the civil service law. 54 Provided, further, that notwithstanding any provision of law to the 55 contrary, the \$2,000,000 appropriated herein available for the early 56 college high school program shall support the continuation and 57 expansion of such program pursuant to a plan developed by the 58 commissioner and approved by the director of the budget. Provided, 59 however, that a portion of the payments to early college high school 60 programs awarded funding from this appropriation shall be awarded on 61 a sliding scale based upon the number of college credits earned 62 annually by participating students, consistent with guidelines

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established by the commissioner. Provided further that, notwith-1 standing any provision of law to the contrary, higher education 2 3 partners participating in an early college high schools program, or 4 the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would 5 6 7 8 9 10 otherwise be eligible to receive.

11 Provided further that, notwithstanding any provision of law to the contrary, the amount appropriated herein, a minimum of 12 of 13 \$12,500,000 per year shall be available in the 2014-15 through [2018-19] 2019-20 school years for the payment of grant awards as 14 follows: \$2,500,000 of pathways in technology early college high 15 16 school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any 17 18 19 20 21 other amounts so designated in other items of appropriation within 22 23 the general fund local assistance account office of pre-kindergarten 24 through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by 25 chapter 53 of the laws of 2013. 26

27 Provided further that, notwithstanding any provision of law to the 28 contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants 29 shall be awarded pursuant to a plan developed by the commissioner 30 and approved by the director of the budget, provided that such plan 31 32 shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 33 34 35 to ensure regional diversity of grant recipients, and (iii) priority 36 for P-TECH programs serving students in academically challenged 37 school districts; provided further that the commissioner shall make 38 available the request for proposals for such program on or before 39 May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the 40 payments to P-TECH programs awarded funding from this appropriation 41 shall be made on a sliding scale based upon the number of college 42 credits earned annually by participating students, consistent with 43 quidelines established by the commissioner. Provided further that, 44 notwithstanding any provision of law to the contrary, higher educa-45 partners participating in a P-TECH program, or the 46 tion 47 entity/entities responsible for setting tuition at the institution, 48 shall be authorized to set a reduced rate of tuition and/or fees, or 49 to waive tuition and/or fees entirely, for students enrolled in such 50 P-TECH program with no reduction in other state, local or other 51 support for such students earning college credit that such higher 52 education partner would otherwise be eligible to receive.

53 Provided further that, notwithstanding any provision of law to the 54 contrary, the \$10,000,000 appropriated herein available for teacher 55 excellence fund grants shall be awarded to eligible school districts 56 pursuant to a request for proposals based on a plan developed by the 57 commissioner and approved by the director of the budget; provided 58 that such plan shall include an application for award of such grants 59 to such eligible school districts to provide annual teacher excel-60 lence fund performance awards of up to \$20,000 to eligible teachers 61 rated as "highly effective" on the most recent annual professional 62 performance review, in accordance with the requirements of section

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3012-d of the education law and the regulations of the commissioner, 1 pursuant to such districts' approved applications; provided that 2 in grants the commissioner shall prioritize school 3 making such districts' applications based on factors including but not limited 4 5 (i) the extent to which the school district's application would to recognize and reward such teachers in school buildings with the 6 7 greatest academic need, in difficult-to-staff subject or certif-8 ication areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school 9 10 district's application; and provided further that the commissioner 11 12 shall make available the application for such grants on or before 13 May fifteenth and the commissioner shall issue grant awards an 14 agreed-to schedule.

Provided further that, notwithstanding any provision of law to the 15 contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through 16 17 [2018-19] 2019-20 school years for the payment of grant awards as 18 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an 19 20 expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for 21 a school district teacher residency program, \$1,500,000 for a New 22 York state masters-in-education teacher incentive scholarship 23 program, and \$1,500,000 for QUALITYstarsNY; provided, however, the 24 funds appropriated herein for pathways in technology early college 25 high school program grants shall only be available for grants 26 27 awarded for the 2017-18 school year and prior school years; provided 28 further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other 29 items of appropriation within the general fund local assistance 30 account office of pre-kindergarten through grade twelve education 31 32 program, shall constitute the competitive awards amount authorized for the 2015-16 school year. 33

34 Provided, further, that notwithstanding any provision of law to the 35 contrary, the \$15,000,000 appropriated herein available for grants 36 to full-day and half-day pre-kindergarten programs for three-year-37 old and four-year-old children shall be awarded, based on a request 38 for proposals developed by the commissioner and approved by the 39 director of the budget, to school districts to establish new full-40 day and half-day pre-kindergarten placements for three-year-olds and 41 four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and 43 provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 44 2015-16 school year or for full-day and half-day pre-kindergarten 45 grants to be awarded in subsequent school years. Provided, further, 46 47 that such grants from funds appropriated herein shall be awarded 48 based on factors including, but not limited to, the following: (i) 49 measures of school district need, (ii) measures of the need of 50 students to be served by each of the school districts, (iii) the 51 school district's proposal to target the highest need schools and 52 students, (iv) the extent to which the district's proposal would 53 prioritize funds to maximize the total number of eligible children 54 in the district served in pre-kindergarten programs, and (v) 55 proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available 56 57 to support programs (i) that provide instruction for at least five 58 hours per school day for full-day pre-kindergarten programs and at 59 least two and one-half hours per school day for half-day pre-kinder-60 garten programs; (ii) that agree to offer instruction consistent 61 with the New York state pre-kindergarten foundation for the common 62 core standards; (iii) that ensure that, to the extent community-

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based providers are part of such program, such providers meet the 1 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 2 3 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten 4 5 programs pursuant to section 3602-e of the education law except as 6 modified herein; provided that notwithstanding paragraph c of subdi-7 vision 1 of section 3602-e of the education law notwithstanding, for 8 the purposes of this appropriation, an eligible child shall be a 9 resident child who is three years of age on or before December first 10 of the year in which he or she is enrolled. Provided, further, that 11 as a condition of eligibility for receipt of such funding for three-12 year-olds, a school district must currently offer a pre-kindergarten 13 program for four-year-old children, or children who would otherwise 14 be eligible under paragraph c of subdivision 1 of section 3602-e of 15 the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-16 17 year-old children as it currently offers for four-year-old children, 18 or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. 19 Provided, further, that a school district's grant for three-year-old and four-20 year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten 21 22 23 placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kin-24 25 dergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, 26 27 that no district shall receive a grant in excess of the total actual 28 grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a 29 condition of eligibility for receipt of such funding, a school 30 district shall agree to adopt approved quality indicators within two 31 32 years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions 33 34 and child outcomes, and ensure that any such assessment of child 35 outcomes shall not be used to make high-stakes educational decisions 36 for individual children. Provided, further, that no school district 37 shall receive more than forty percent of the total pre-kindergarten 38 for three-year-old and four-year-old children grant allocation. 39 Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an 40 expanded master teachers program shall support the award of stipends 41 42 of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university 43 of New York pursuant to a plan developed in consultation with the 44 commissioner, who shall consult with appropriate state organizations 45 representing K-12 public school teachers and approved by the direc-46 47 tor of the budget, to build a corps of outstanding teachers in order 48 to improve the quality of instruction at public secondary schools. 49 Such plan for use of funding appropriated herein shall: (i) allocate 50 at least 80 percent of such stipends to high-performing teachers in 51 math, science and related fields and up to 20 percent of such 52 stipends to high performing teachers with an extension to their 53 content area certificate in bilingual education or who hold certif-54 ication in English as a Second Language and high-performing teachers 55 with dual certification in a content area and special education; 56 (ii) establish an application process; (iii) quidelines by which 57 applications from eligible teachers shall be evaluated, which shall 58 include, but not be limited to, achievement of a rating of highly 59 effective on the annual professional performance review; and (iv) 60 provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be 61 62 given to applicants in regions of the state where a similar program

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is not otherwise offered. Notwithstanding any provision of law to 1 the contrary, upon approval of the director of the budget, such 2 3 \$2,500,000 of master teachers program funding may be sub-allocated, 4 interchanged, transferred or otherwise made available to the state 5 university of New York for the services and expenses of administer-6 ing such program. Nothing herein shall be construed to limit the 7 rights of labor organizations representing teachers to collectively 8 bargain terms and conditions pursuant to article 14 of the civil 9 service law.

Provided further that, notwithstanding any provision of law to the 10 11 contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants 12 shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan 13 14 15 shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 16 17 18 to ensure regional diversity of grant recipients, and (iii) priority 19 for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make 20 available the request for proposals for such program on or before 21 May fifteenth and the commissioner shall issue awards on or before 22 August fifteenth; and provided further that a portion of the 23 payments to P-TECH programs awarded funding from this appropriation 24 25 shall be made on a sliding scale based upon the number of college 26 credits earned annually by participating students, consistent with 27 guidelines established by the commissioner. Provided further that in 28 connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York 29 and the city university of New York to develop common data 30 collection, sharing and reporting mechanisms based on student-level 31 32 data for students enrolled in P-TECH and smart scholars early 33 college high school programs. Provided further that, notwithstanding 34 any provision of law to the contrary, higher education partners 35 participating in a P-TECH program, or the entity/entities responsi-36 ble for setting tuition at the institution, shall be authorized to 37 set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program 38 39 with no reduction in other state, local or other support for such students earning college credit that such higher education partner 40 41 would otherwise be eligible to receive.

42 Provided, further, that notwithstanding any provision of law to the 43 contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident 44 teachers with the professional development and training to make an 45 immediate impact in schools in the state, pursuant to a plan devel-46 47 oped by the commissioner and approved by the director of the budget. 48 Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. 49 50 Provided, further, that no school district shall receive more than 51 forty percent of the total grant allocation.

52 Provided, further, that notwithstanding any provision of law to the 53 contrary, \$1,500,000 of the amount appropriated herein shall be made 54 available for payment of New York state masters-in-education teacher 55 incentive scholarship program awards. Provided, further, that eligi-56 bility for an award under this appropriation shall be limited to 57 students who are matriculated in an approved master's degree in 58 education program at a New York state public institution of higher 59 education leading to a career as a teacher in public elementary or 60 secondary education shall be eligible for an award, provided the 61 applicant: (a) earned an undergraduate degree from a college located 62 in New York state; and (b) was a New York State resident while earn-

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ing such undergraduate degree; and (c) achieved academic excellence 1 as an undergraduate student, as defined by the higher education 2 3 services corporation in regulation; and (d) enrolls in full-time 4 study in an approved master's degree in education program at a New 5 York State public institution of higher education leading to a 6 career as teacher in public elementary or secondary education; and 7 (e) signs a contract with the corporation agreeing to teach in the 8 classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of 9 10 the state of New York including charter schools authorized pursuant 11 to article 56 of the education law; and (f) complies with the appli-12 13 cable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of 14 the program. Provided, further, that: (a) awards shall be granted to 15 applicants that the corporation has certified are eligible 16 to 17 receive such awards; and (b) up to five hundred awards may be made 18 for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall 19 20 grant such awards in an amount equal to the annual tuition charged 21 state resident students attending a graduate program full-time at 22 23 the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time 24 25 graduate study leading to certification as an elementary or second-26 ary classroom teacher; provided: (i) a student who receives educa-27 tional grants and/or scholarships that cover the student's full cost 28 of attendance shall not be eligible for an award under this program; 29 (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, 30 such grants and/or scholarships shall not be deemed duplicative 31 of 32 this program and may be held concurrently with an award under this 33 program, provided that the combined benefits do not exceed the 34 student's full cost of attendance; and (iii) an award under this 35 program shall be applied to tuition after the application of all 36 other educational grants and scholarships limited to tuition and 37 shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an 38 39 award under this program, the institution shall defer the amount of 40 tuition equal to the award. No award shall be final until the recip-41 ient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be 42 43 eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted 44 pursuant to this appropriation shall require a contract between the 45 award recipient and the corporation to authorize the corporation to 46 47 convert to a student loan the full amount of the award given pursu-48 ant to this appropriation, plus interest, according to a schedule to 49 be determined by the corporation if: (a) two years after the 50 completion of the degree program and receipt of initial certif-51 ication it is found that a recipient is not teaching in a public school located within New York state providing elementary or second-52 53 ary education recognized by the board of regents or the university 54 of the state of New York including charter schools authorized pursu-55 ant to article 56 of the education law; or (b) a recipient has not 56 taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents 57 58 or the university of the state of New York including charter schools 59 authorized pursuant to article 56 of the education law for five of 60 the seven years after the completion of the graduate degree program 61 and receipt of initial certification; or (c) a recipient fails to 62 complete his or her graduate degree program in education; or (d) a

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recipient fails to receive or maintain his or her teaching certif-1 icate or license in New York state; or (e) a recipient fails 2 to 3 respond to requests by the corporation for the status of his or her 4 academic or professional progress. Provided, further that the 5 preceding terms and conditions: (a) shall be deferred for any inter-6 ruption in graduate study or employment as established by the rules 7 and regulations of the corporation; (b) shall be cancelled upon the 8 death of the recipient; and (c) notwithstanding any provision of 9 this appropriation to the contrary, authorize the corporation to 10 provide for the waiver or suspension of any financial obligation 11 which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding 12 anv provision of the law to the contrary, upon approval of the director 13 of the budget, such \$1,500,000 of masters-in-education teacher 14 incentive scholarship program funding may be sub-allocated, inter-changed, transferred or otherwise made available to the higher 15 16 17 education services corporation for the sole purpose of administering 18 such program.

Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$1,500,000 appropriated herein available for QUALITYs-20 tarsNY shall be used, pursuant to a plan approved by the director of 21 the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 22 23 24 education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director 25 26 of the budget, the \$1,500,000 of funding appropriated herein for 27 QUALITYstarsNY may be suballocated, interchanged, transferred or 28 otherwise made available to the office of children and family services for the sole purpose of administering such system. 29

Provided further that, notwithstanding any provision of law to the 30 contrary, of the amount appropriated herein, a minimum 31 of \$14,000,000 per year shall be available in the 2016-17 through 32 [2018-19] 2019-20 school years for the payment of grant awards as 33 follows: \$11,000,000 for pre-kindergarten grants for three-year-old 34 35 children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 36 37 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for 38 39 grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the 40 contrary, such \$14,000,000, plus any other amounts so designated in 41 42 other items of appropriation within the general fund local 43 assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount 44 authorized for the 2016-17 school year. 45

Provided further that, notwithstanding any provision of law to the 46 contrary, the \$11,000,000 appropriated herein available for prekin-47 dergarten grants to full-day and half-day prekindergarten programs 48 49 for three-year-old children shall be awarded, based on a request for 50 proposals developed by the commissioner and approved by the director 51 of the budget, to school districts to establish new full-day and 52 half-day prekindergarten placements for three-year-olds; provided 53 that such grants shall only be used to supplement, not supplant 54 existing prekindergarten programs; and provided further, however, 55 that any portion of such \$11,000,000 that is not awarded shall 56 remain available for subsequent awards in the 2016-17 school year or 57 for full-day and half-day pre-kindergarten grants to be awarded in 58 subsequent school years. Provided, further, that such grants from 59 funds appropriated herein shall be awarded based on factors includ-60 ing, but not limited to, the following: (i) measures of school 61 district need, (ii) measures of the need of students to be served by 62 each of the school districts, (iii) the school district's proposal

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to target the highest need schools and students, (iv) the extent to 1 which the district's proposal would prioritize funds to maximize the 2 3 total number of eligible children in the district served in pre-kin-4 dergarten programs, and (v) proposal quality. Provided, however, 5 that full-day and half-day prekindergarten grants appropriated here-6 in shall only be available to support programs (i) that provide 7 instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per 8 9 school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekin-10 11 dergarten early learning standards; (iii) that ensure that, to the 12 extent community-based providers are part of such program, such 13 providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and 14 (iv) that 15 otherwise comply with all of the same rules and requirements as 16 universal prekindergarten programs pursuant to section 3602-e of the 17 education law except as modified herein; provided that notwithstand-18 ing paragraph c of subdivision 1 of section 3602-e of the education 19 law, for the purposes of this appropriation, an eligible child shall 20 be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, 21 that as a condition of eligibility for receipt of such funding, a 22 23 school district must currently offer a prekindergarten program for 24 four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the educa-25 tion law; provided, further, that a school district may apply for 26 27 only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or chil-28 dren who would otherwise be eligible under paragraph c of subdivi-29 sion 1 of section 3602-e of the education law. Provided, further, 30 that a school district's grant for three-year-old prekindergarten 31 32 shall equal the product of (A) (i) two multiplied by the approved 33 number of new full-day pre-kindergarten placements plus (ii) the 34 approved number of new half-day pre-kindergarten placements, and (B) 35 the district's selected aid per pre-kindergarten pupil pursuant to 36 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 37 the education law; provided, however, that no district shall receive 38 a grant in excess of the total actual grant expenditures incurred by 39 the district in the current school year as approved by the commis-40 sioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt 41 42 approved quality indicators within two years, including, but not 43 limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and 44 ensure that any such assessment of child outcomes shall not be used 45 to make high-stakes educational decisions for individual children. 46 Provided, further, that no school district shall receive more than 47 48 forty percent of the total pre-kindergarten for three-year-old chil-49 dren grant allocation. 50

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early 51 52 college high school programs shall be awarded pursuant to a plan 53 developed by the commissioner and approved by the director of the 54 budget, provided that such plan shall ensure regional diversity of 55 grant recipients and prioritize programs serving students in academ-56 ically challenged school districts; provided further that the 57 commissioner shall make available the request for proposals for such 58 programs on or before May fifteenth and the commissioner shall issue 59 awards on or before August fifteenth; and provided further that a 60 portion of the payments to early college high school programs 61 awarded funding from this appropriation shall be made on a sliding 62 scale based upon the number of college credits earned annually by

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participating students, consistent with guidelines established by 1 the commissioner. Provided further that in connection with such 2 3 guidelines, the commissioner shall execute a memorandum of under-4 standing with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students 5 6 7 enrolled in early college high school programs. Provided further 8 that, notwithstanding any provision of law to the contrary, higher 9 education partners participating in an early college high school 10 program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate 11 of 12 tuition and/or fees, or to waive tuition and/or fees entirely, for 13 students enrolled in such an early college high school program with no reduction in other state, local or other support for such 14 students earning college credit that such higher education partner 15 16 would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

25 Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYs-26 27 tarsNY shall be used, pursuant to a plan approved by the director of 28 the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 29 education and care settings throughout the state. Notwithstanding 30 any provision of law to the contrary, upon approval of the director 31 32 of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 33 otherwise made available to the office of children and family 34 35 services for the sole purpose of administering such system. Provided 36 that, for the 2016-17 through [2018-19] 2019-20 school years, a 37 portion of these funds shall be used to support programs identified by the office of children and family services, the department of 38 39 health and mental hygiene of the city of New York, or the department 40 as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

47 Notwithstanding section 40 of the state finance law or any provision 48 of law to the contrary, this appropriation shall lapse on March 31, 49 2019 (23453) ... 250,000,000 (re. \$65,993,000) 50 Funds appropriated herein shall be used to provide competitive grants 51 pursuant to a request for proposals, developed by the commissioner 52 and approved by the director of budget, to those school districts 53 that are participating in the race to the top program and/or which 54 demonstrate satisfactory progress, as determined by the commission-55 er, towards implementation of elements such as high quality student 56 assessments; use of data to improve instruction and student perform-57 ance and provision of professional development to improve teacher 58 performance; and that those eligible districts also demonstrate the 59 most improved academic achievement gains and student outcomes such 60 as establishing or expanding participation in college level or early 61 college programs; and other appropriate measures of student perform-62 ance; provided further that in determining the amount of the award

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to be made from the funds appropriated herein for those school 1 districts identified as making the greatest achievement gains and 2 eligible for such award, the maximum grant award available to each 3 4 school district shall be based upon the size of the district meas-5 ured by public school enrollment of the district; and provided 6 further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a 7 grant may be awarded more than forty percent of the total amount 8 awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, 9 10 narrow the achievement gap, and increase academic performance in 11 traditionally underserved student groups. 12

13 Provided further that, notwithstanding any provision of law to the 14 contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, 15 a minimum of \$37,500,000 shall be available for the payment of grant 16 17 awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2018-19] 2019-20 state fiscal years as necessary to continue such awards, make an 18 19 an 20 additional round of awards pursuant to subdivision 6-a of section 21 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such 22 subdivision 6-a, and make additional master teachers awards to the 23 24 extent that the master teachers program authorized herein would not 25 otherwise expend the maximum school year amount authorized herein; 26 and such \$37,500,000 shall be made available for \$12,500,000 of pre-27 kindergarten grants, \$10,000,000 of school-wide extended learning 28 grants, \$7,500,000 of community schools grants, \$5,500,000 for a 29 master teacher program and \$2,000,000 for the early college high 30 school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded 31 for the 2016-17 school year and prior school years; provided, 32 however, the funds appropriated herein for school-wide extended 33 learning grants shall only be available for grants awarded for the 34 2017-18 school year and prior school years; provided, however, the 35 funds appropriated herein for the early college high school program 36 37 shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, that no school 38 39 district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved 40 by the commissioner by September 1 of 2013 and of each school year 41 in which a payment to such district from this appropriation would 42 otherwise be made demonstrating that it has fully implemented new 43 44 standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to 45 determine teacher and principal effectiveness. 46

47 Provided, further, that notwithstanding any provision of law to the 48 contrary, the \$12,500,000 appropriated herein available for full-day 49 and half-day pre-kindergarten grants shall be awarded, based on a 50 request for proposals developed by the commissioner and approved by 51 the director of the budget, to school districts to establish new 52 full-day and half-day pre-kindergarten placements and/or to convert 53 existing half-day pre-kindergarten placements into full-day place-54 ments; provided that preference shall be granted for full-day place-55 ments while ensuring that a portion of grants include half-day 56 placements based on eligible applications; and provided, further, 57 that such grants shall only be used to supplement, not supplant 58 existing pre-kindergarten programs, and provided further, however, 59 that any portion of such \$12,500,000 that is not awarded shall 60 remain available for subsequent awards in the 2013-14 school year or 61 for full-day and half-day pre-kindergarten grants to be awarded in 62 subsequent school years. Provided, further, that such grants from

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funds appropriated herein shall be awarded based on factors includ-1 ing, but not limited to, the following: (i) measures of school 2 3 district need, (ii) measures of the need of students to be served by 4 each of the school districts, (iii) the school district's proposal 5 to target the highest need schools and students, (iv) the extent to 6 which the district's proposal would prioritize funds to maximize the 7 total number of eligible children in the district served in pre-kin-8 dergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide 9 10 11 instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per 12 13 school day for half-day pre-kindergarten programs; (ii) that agree 14 to offer instruction consistent with the New York state pre-kinder-15 garten foundation for the common core standards within three years; 16 (iii) that ensure that, to the extent community-based providers are 17 part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-18 19 tion law; and (iv) that otherwise comply with all of the same rules 20 and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. 21 Provided, further, that a school district's pre-kindergarten grant 22 23 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the 24 25 approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's 26 27 selected aid per pre-kindergarten pupil pursuant to subparagraph i 28 of paragraph b of subdivision 10 of section 3602-e of the education 29 law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the 30 district in the current school year as approved by the commissioner. 31 32 Provided, further, that as a condition of eligibility for receipt of 33 such funding, a school district shall agree to adopt approved quali-34 ty indicators within two years, including, but not limited to, valid 35 and reliable measures of environmental quality, the quality of 36 teacher-student interactions and child outcomes, and ensure that any 37 such assessment of child outcomes shall not be used to make highs-38 takes educational decisions for individual children. Provided, 39 further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation. 40 41 Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-42 wide extended learning grants shall be awarded to school districts 43 or school districts in collaboration with not-for-profit community-44 based organizations based on responses to a request for proposals 45 for planning and implementation grants that is (i) developed by the 46 47 commissioner; (ii) approved by the director of the budget; and (iii) 48 issued by the commissioner. Provided, further, that such grants 49 shall be awarded based on factors including, but not limited to, the 50 following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. 51 52 Provided, further, that to assess proposal quality in order to award 53 implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to 54 55 which the school district's proposal would maximize the use of the 56 additional learning time through a comprehensive restructuring of 57 the school day and/or year, (ii) the extent to which the proposal 58 would provide additional learning time for students in grades six 59 through eight, and (iii) how the additional learning time would be 60 utilized, including, but not limited to, additional time spent on 61 core academics. Provided, however, that no district shall be eligi-62 ble to receive a school-wide extended learning grant unless its

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proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide 1 2 3 extended learning implementation grant shall equal its average daily 4 attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the 5 6 7 8 quotient of (i) the school district's approved operating expense, 9 pursuant to paragraph t of subdivision 1 of section 3602 of the 10 education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 11 12 13 prior to the base year, multiplied by (B) 10 percent (0.10), multi-14 plied by (C) the quotient of (i) the average of the national consum-15 er price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes 16 17 determined by the United States department of labor for the 12-month 18 19 period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the 20 commissioner may award a grant that exceeds the per pupil limit 21 described above; provided further, however, that no district shall 22 receive a grant in excess of the total actual grant expenditures 23 incurred by the district in the current school year as approved by 24 25 the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended 26 27 learning grant allocation. 28 Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community 29 schools grants shall be awarded, based on a request for proposals 30 (i) developed by the state council on children and families in coor-

31 32 dination with the commissioner, (ii) approved by the director of the 33 budget and (iii) issued by the commissioner, to school districts, or 34 in a city with a population of one million or more an eligible enti-35 ty, to improve student outcomes through the implementation of commu-36 nity schools programs that use school buildings as community hubs to 37 deliver co-located or school-linked academic, health, mental health, 38 nutrition, counseling, legal and/or other services to students and 39 their families. In a city with a population of one million or more, 40 eligible entities shall mean the city school district of the city of 41 New York, or not-for-profit organizations, which shall include not-42 for-profit community-based organizations. An eligible entity that is 43 a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of 44 New York and receives the approval of the chancellor of the city 45 school district of the city of New York. Provided, further, that 46 47 such grants shall be awarded based on factors including, but not 48 limited to, the following: (i) measures of school district need, 49 (ii) measures of the need of students to be served by each of the 50 school districts, (iii) the school district's proposal to target the 51 highest need schools and students, (iv) the sustainability of the 52 proposed community schools program, and (v) proposal quality. 53 Provided, further, that to assess proposal quality in order to award 54 such funding, the commissioner shall take into account factors 55 including, but not limited to: (i) the extent to which the school 56 district's proposal would provide such community services through 57 partnerships with local governments and non-profit organizations, 58 (ii) the extent to which the proposal would provide for delivery of 59 such services directly in school buildings, (iii) the extent to 60 which the proposal articulates how such services would facilitate 61 measurable improvement in student and family outcomes, (iv) the 62 extent to which the proposal articulates and identifies how existing

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funding streams and programs would be used to provide such community 1 services, and (v) the extent to which the proposal ensures the safe-2 3 ty of all students, staff and community members in school buildings 4 used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no 5 6 7 school district shall receive more than forty percent of the total 8 9 community schools grant allocation, and that each individual commu-10 nity school site shall be limited to a maximum grant of \$500,000.

11 Provided, further, that notwithstanding any provision of law to the 12 contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per 13 annum over four years to individual high-performing teachers in 14 math, science and related fields, and of related costs, administered 15 16 by the state university of New York pursuant to a plan developed in 17 consultation with the commissioner, who shall consult with appropri-18 ate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of 19 outstanding math, science and related fields teachers in order to 20 improve the quality of instruction at public secondary schools. Such 21 plan for use of funding appropriated herein shall: (i) establish an 22 23 application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not 24 25 be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic 26 27 opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants 28 29 in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon 30 approval of the director of the budget, such \$5,500,000 of master 31 32 teachers program funding may be sub-allocated, interchanged, trans-33 ferred or otherwise made available to the state university of New 34 York for the services and expenses of administering such program. 35 Nothing herein shall be construed to limit the rights of labor 36 organizations to collectively bargain terms and conditions pursuant 37 to article 14 of the civil service law.

38 Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early 39 40 college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the 41 commissioner and approved by the director of the budget. Provided, 42 43 however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on 44 a sliding scale based upon the number of college credits earned 45 annually by participating students, consistent with guidelines 46 47 established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education 48 49 partners participating in an early college high schools program, or 50 the entity/entities responsible for setting tuition at the institu-51 tion, shall be authorized to set a reduced rate of tuition and/or 52 fees, or to waive tuition and/or fees entirely, for students 53 enrolled in such early college high schools program with no reduction in other state, local or other support for such students 54 55 earning college credit that such higher education partner would 56 otherwise be eligible to receive.

57 Provided further that, notwithstanding any provision of law to the 58 contrary, of the amount appropriated herein, a minimum of 59 \$12,500,000 per year shall be available in the 2014-15 through 60 [2018-19] <u>2019-20</u> school years for the payment of grant awards as 61 follows: \$2,500,000 of pathways in technology early college high 62 school program grants and \$10,000,000 of teacher excellence fund

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grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school 1 2 3 year and prior school years; provided further that, notwithstanding 4 any provision of law to the contrary, such \$12,500,000, plus any 5 6 other amounts so designated in other items of appropriation within 7 the general fund local assistance account office of pre-kindergarten 8 through grade twelve education program, shall constitute the 9 competitive awards amount authorized for the 2013-14 school year by 10 chapter 53 of the laws of 2013. 11 Provided further that, notwithstanding any provision of law to the 12 contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan 13 14 15 shall include but not be limited to (i) assurances that K-12, higher 16 17 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 18 19 to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged 20 school districts; provided further that the commissioner shall make 21 22 available the request for proposals for such program on or before 23 May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the 24 payments to P-TECH programs awarded funding from this appropriation 25 26 shall be made on a sliding scale based upon the number of college 27 credits earned annually by participating students, consistent with 28 guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-29 partners participating in a P-TECH program, or the 30 tion entity/entities responsible for setting tuition at the institution, 31 32 shall be authorized to set a reduced rate of tuition and/or fees, or 33 to waive tuition and/or fees entirely, for students enrolled in such 34 P-TECH program with no reduction in other state, local or other 35 support for such students earning college credit that such higher 36 education partner would otherwise be eligible to receive. 37 Provided further that, notwithstanding any provision of law to the 38 contrary, the \$10,000,000 appropriated herein available for teacher 39 excellence fund grants shall be awarded to eligible school districts 40 pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided 41 that such plan shall include an application for award of such grants 42 43 to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers 44 rated as "highly effective" on the most recent annual professional 45 performance review, in accordance with the requirements of section 46 47 3012-d of the education law and the regulations of the commissioner, 48 pursuant to such districts' approved applications; provided that in 49 making such grants the commissioner shall prioritize school 50 districts' applications based on factors including but not limited 51 to (i) the extent to which the school district's application would 52 recognize and reward such teachers in school buildings with the 53 greatest academic need, in difficult-to-staff subject or certif-54 ication areas and grade levels, and at critical points in a teach-55 er's career in order to encourage highly effective teachers to 56 remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner 57 58 shall make available the application for such grants on or before 59 May fifteenth and the commissioner shall issue grant awards an 60 agreed-to schedule. 61 Provided further that, notwithstanding any provision of law to the

61 Provided further that, notwithstanding any provision of law to the 62 contrary, of the amount appropriated herein, a minimum of

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\$23,500,000 per year shall be available in the 2015-16 through [2018-19] 2019-20 school years for the payment of grant awards as 1 2 3 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an 4 expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for 5 6 a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the 7 8 9 funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, 10 11 12 13 such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance 14 account office of pre-kindergarten through grade twelve education 15 16 program, shall constitute the competitive awards amount authorized 17 for the 2015-16 school year. 18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-20 old and four-year-old children shall be awarded, based on a request 21 for proposals developed by the commissioner and approved by the 22 23 director of the budget, to school districts to establish new full-24 day and half-day pre-kindergarten placements for three-year-olds and 25 four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that 26 27 28 is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten

29 grants to be awarded in subsequent school years. Provided, further, 30 that such grants from funds appropriated herein shall be awarded 31 based on factors including, but not limited to, the following: 32 (i) 33 measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the 34 35 school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would 36 37 prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) 38 39 proposal quality. Provided, however, that full-day and half-day 40 pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five 41 hours per school day for full-day pre-kindergarten programs and at 42 least two and one-half hours per school day for half-day pre-kinder-43 garten programs; (ii) that agree to offer instruction consistent 44 with the New York state pre-kindergarten foundation for the common 45 core standards; (iii) that ensure that, to the extent community-46 47 based providers are part of such program, such providers meet the 48 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 49 3602-e of the education law; and (iv) that otherwise comply with all 50 of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as 51 52 modified herein; provided that notwithstanding paragraph c of subdi-53 vision 1 of section 3602-e of the education law notwithstanding, for 54 the purposes of this appropriation, an eliqible child shall be a 55 resident child who is three years of age on or before December first 56 of the year in which he or she is enrolled. Provided, further, that 57 as a condition of eligibility for receipt of such funding for three-58 year-olds, a school district must currently offer a pre-kindergarten 59 program for four-year-old children, or children who would otherwise 60 be eligible under paragraph c of subdivision 1 of section 3602-e of 61 the education law; provided, further, that a school district may 62 apply for only as many full-day or half-day placements for three-

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year-old children as it currently offers for four-year-old children, 1 or children who would otherwise be eligible under paragraph c of 2 subdivision 1 of section 3602-e of the education law. Provided, 3 4 further, that a school district's grant for three-year-old and four-5 year-old pre-kindergarten shall equal the product of (A) (i) two 6 multiplied by the approved number of new full-day pre-kindergarten 7 placements plus (ii) the approved number of new half-day pre-kinder-8 garten placements, and (B) the district's selected aid per pre-kin-9 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-10 vision 10 of section 3602-e of the education law; provided, however, 11 that no district shall receive a grant in excess of the total actual 12 grant expenditures incurred by the district in the current school 13 year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school 14 district shall agree to adopt approved quality indicators within two 15 16 years, including, but not limited to, valid and reliable measures of 17 environmental quality, the quality of teacher-student interactions 18 and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions 19 20 for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten 21 for three-year-old and four-year-old children grant allocation. 22

23 Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for 24 an expanded master teachers program shall support the award of stipends 25 26 \$15,000 per annum over four years to individual high-performing of 27 teachers, and of related costs, administered by the state university 28 of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations 29 representing K-12 public school teachers and approved by the direc-30 tor of the budget, to build a corps of outstanding teachers in order 31 32 to improve the quality of instruction at public secondary schools. 33 Such plan for use of funding appropriated herein shall: (i) allocate 34 at least 80 percent of such stipends to high performing teachers in 35 math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their 36 37 content area certificate in bilingual education or who hold certif-38 ication in English as a Second Language and high-performing teachers 39 with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which 40 applications from eligible teachers shall be evaluated, which shall 41 42 include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) 43 provide periodic opportunities for professional development for 44 successful applicants. Provided, further, that priority shall be 45 given to applicants in regions of the state where a similar program 46 47 is not otherwise offered. Notwithstanding any provision of law to 48 the contrary, upon approval of the director of the budget, such 49 \$2,500,000 of master teachers program funding may be sub-allocated, 50 interchanged, transferred or otherwise made available to the state 51 university of New York for the services and expenses of 52 administering such program. Nothing herein shall be construed to 53 limit the rights of labor organizations representing teachers to 54 collectively bargain terms and conditions pursuant to article 14 of 55 the civil service law.

56 Provided further that, notwithstanding any provision of law to the 57 contrary, the \$1,500,000 appropriated herein available for pathways 58 in technology early college high school (P-TECH) program grants 59 shall be awarded pursuant to a plan developed by the commissioner 60 and approved by the director of the budget, provided that such plan 61 shall include but not be limited to (i) assurances that K-12, higher 62 education and private-sector partners commit to the required

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elements and responsibilities of a P-TECH program, (ii) provisions 1 to ensure regional diversity of grant recipients, and (iii) priority 2 3 for P-TECH programs serving students in academically challenged 4 school districts; provided further that the commissioner shall make 5 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the 6 7 payments to P-TECH programs awarded funding from this appropriation 8 9 shall be made on a sliding scale based upon the number of college 10 credits earned annually by participating students, consistent with 11 quidelines established by the commissioner. Provided further that in 12 connection with such quidelines, the commissioner shall execute a memorandum of understanding with the state university of New York 13 and the city university of New York to develop common 14 data collection, sharing and reporting mechanisms based on student-level 15 16 data for students enrolled in P-TECH and smart scholars early 17 college high school programs. Provided further that, notwithstanding 18 any provision of law to the contrary, higher education partners 19 participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to 20 set a reduced rate of tuition and/or fees, or to waive tuition 21 and/or fees entirely, for students enrolled in such P-TECH program 22 23 with no reduction in other state, local or other support for such students earning college credit that such higher education partner 24 25 would otherwise be eligible to receive. Provided, further, that notwithstanding any provision of law to 26 the 27 contrary, the \$1,500,000 appropriated herein available for a school 28 district teacher residency program shall be used to provide resident 29 teachers with the professional development and training to make an 30 immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. 31 32 Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. 33 34 Provided, further, that no school district shall receive more than

35 forty percent of the total grant allocation. 36 Provided, further, that notwithstanding any provision of law to the 37 contrary, \$1,500,000 of the amount appropriated herein shall be made 38 available for payment of New York state masters-in-education teacher 39 incentive scholarship program awards. Provided, further, that eligi-40 bility for an award under this appropriation shall be limited to 41 students who are matriculated in an approved master's degree in education program at a New York state public institution of higher 42 43 education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the 44 applicant: (a) earned an undergraduate degree from a college located 45 in New York state; and (b) was a New York State resident while earn-46 47 ing such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education 48 49 services corporation in regulation; and (d) enrolls in full-time 50 study in an approved master's degree in education program at a New 51 York State public institution of higher education leading to a 52 career as teacher in public elementary or secondary education; and 53 (e) signs a contract with the corporation agreeing to teach in the 54 classroom on a full-time basis for five years in a school located 55 within New York state providing public elementary or secondary education recognized by the board of regents or the university of 56 57 the state of New York including charter schools authorized pursuant 58 to article 56 of the education law; and (f) complies with the appli-59 cable provisions of article 13 of education law and all requirements 60 promulgated by the corporation for the administration of the 61 program. Provided, further, that: (a) awards shall be granted to 62 applicants that the corporation has certified are eligible to

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receive such awards; and (b) up to five hundred awards may be made 1 for the 2015-2016 academic year, provided such awards shall be made 2 to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall 3 4 5 grant such awards in an amount equal to the annual tuition charged 6 state resident students attending a graduate program full-time at 7 the state university of New York, or actual tuition charged, which-8 ever is less, for not more than two academic years of full-time 9 graduate study leading to certification as an elementary or second-10 ary classroom teacher; provided: (i) a student who receives educa-11 tional grants and/or scholarships that cover the student's full cost 12 of attendance shall not be eligible for an award under this program; 13 (ii) for a student who receives educational grants and/or scholar-14 ships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative 15 of 16 this program and may be held concurrently with an award under this 17 program, provided that the combined benefits do not exceed the 18 student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of 19 all other educational grants and scholarships limited to tuition and 20 shall be reduced in an amount equal to such educational grants 21 and/or scholarships. Provided, further that upon notification of an 22 23 award under this program, the institution shall defer the amount of 24 tuition equal to the award. No award shall be final until the recip-25 ient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be 26 27 eligible for an award under the New York state math and science 28 teaching incentive program. Provided, further that awards granted 29 pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to 30 31 convert to a student loan the full amount of the award given pursu-32 ant to this appropriation, plus interest, according to a schedule to 33 be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certif-34 ication it is found that a recipient is not teaching in a public 35 36 school located within New York state providing elementary or second-37 ary education recognized by the board of regents or the university 38 of the state of New York including charter schools authorized pursu-39 ant to article 56 of the education law; or (b) a recipient has not 40 taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents 41 or the university of the state of New York including charter schools 42 authorized pursuant to article 56 of the education law for five of 43 the seven years after the completion of the graduate degree program 44 and receipt of initial certification; or (c) a recipient fails to 45 complete his or her graduate degree program in education; or (d) a 46 47 recipient fails to receive or maintain his or her teaching certif-48 icate or license in New York state; or (e) a recipient fails to 49 respond to requests by the corporation for the status of his or her 50 academic or professional progress. Provided, further that the 51 preceding terms and conditions: (a) shall be deferred for any inter-52 ruption in graduate study or employment as established by the rules 53 and regulations of the corporation; (b) shall be cancelled upon the 54 death of the recipient; and (c) notwithstanding any provision of 55 this appropriation to the contrary, authorize the corporation to 56 provide for the waiver or suspension of any financial obligation 57 which would involve extreme hardship pursuant to rules and regu-58 lations promulgated by the corporation. Notwithstanding any 59 provision of the law to the contrary, upon approval of the director 60 of the budget, such \$1,500,000 of masters-in-education teacher 61 incentive scholarship program funding may be sub-allocated, inter-

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changed, transferred or otherwise made available to the higher
 education services corporation for the sole purpose of administering
 such program.

4 Provided, further, that notwithstanding any provision of law to the 5 contrary, the \$1,500,000 appropriated herein available for QUALITYs-6 tarsNY shall be used, pursuant to a plan approved by the director of 7 the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 8 9 education and care settings throughout the state. Notwithstanding 10 any provision of law to the contrary, upon approval of the director the budget, the \$1,500,000 of funding appropriated herein for 11 of QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family 12 13 services for the sole purpose of administering such system. 14

15 Provided further that, notwithstanding any provision of law to the amount appropriated herein, a minimum of contrary, 16 of the \$14,000,000 per year shall be available in the 2016-17 through 17 [2018-19] 2019-20 school years for the payment of grant awards as 18 follows: \$11,000,000 for pre-kindergarten grants for three-year-old 19 20 children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 21 for QUALITYstarsNY; provided, however, the funds appropriated herein 22 for early college high school programs shall only be available for 23 grants awarded for the 2017-18 school year and prior school years; 24 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in 25 26 27 other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve 28 education program, shall constitute the competitive awards amount 29 authorized for the 2016-17 school year. 30

31 Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin-32 33 dergarten grants to full-day and half-day prekindergarten programs 34 for three-year-old children shall be awarded, based on a request for 35 proposals developed by the commissioner and approved by the director 36 of the budget, to school districts to establish new full-day and 37 half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant 38 39 existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall 40 remain available for subsequent awards in the 2016-17 school year or 41 42 for full-day and half-day pre-kindergarten grants to be awarded in 43 subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includ-44 ing, but not limited to, the following: (i) measures of school 45 district need, (ii) measures of the need of students to be served by 46 47 each of the school districts, (iii) the school district's proposal 48 to target the highest need schools and students, (iv) the extent to 49 which the district's proposal would prioritize funds to maximize the 50 total number of eligible children in the district served in pre-kin-51 dergarten programs, and (v) proposal quality. Provided, however, 52 that full-day and half-day prekindergarten grants appropriated here-53 in shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 54 55 pre-kindergarten programs and at least two and one-half hours per 56 school day for half-day prekindergarten programs; (ii) that agree to 57 offer instruction consistent with applicable New York state prekin-58 dergarten early learning standards; (iii) that ensure that, to the 59 extent community-based providers are part of such program, such 60 providers meet the requirements of paragraphs d-1 and d-2 of subdi-61 vision 12 of section 3602-e of the education law; and (iv) that 62 otherwise comply with all of the same rules and requirements as

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universal prekindergarten programs pursuant to section 3602-e of the 1 education law except as modified herein; provided that notwithstand-2 ing paragraph c of subdivision 1 of section 3602-e of the education 3 4 law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December 5 6 first of the year in which he or she is enrolled. Provided, further, 7 that as a condition of eligibility for receipt of such funding, a 8 school district must currently offer a prekindergarten program for 9 four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the educa-10 11 tion law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or chil-12 13 14 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, 15 16 that a school district's grant for three-year-old prekindergarten 17 shall equal the product of (A) (i) two multiplied by the approved 18 number of new full-day pre-kindergarten placements plus (ii) the 19 approved number of new half-day pre-kindergarten placements, and (B) 20 the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of 21 the education law; provided, however, that no district shall receive 22 23 a grant in excess of the total actual grant expenditures incurred by 24 the district in the current school year as approved by the commis-25 sioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt 26 27 approved quality indicators within two years, including, but not 28 limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and 29 30 ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. 31 32 Provided, further, that no school district shall receive more than 33 forty percent of the total pre-kindergarten for three-year-old chil-34 dren grant allocation.

35 Provided further that, notwithstanding any provision of law to the 36 contrary, the \$1,500,000 appropriated herein available for early 37 college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the 38 39 budget, provided that such plan shall ensure regional diversity of 40 grant recipients and prioritize programs serving students in academ-41 ically challenged school districts; provided further that the commissioner shall make available the request for proposals for such 42 43 programs on or before May fifteenth and the commissioner shall issue 44 awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs 45 awarded funding from this appropriation shall be made on a sliding 46 scale based upon the number of college credits earned annually by 47 48 participating students, consistent with guidelines established by 49 the commissioner. Provided further that in connection with such 50 quidelines, the commissioner shall execute a memorandum of under-51 standing with the state university of New York and the city univer-52 sity of New York to develop common data collection, sharing and 53 reporting mechanisms based on student-level data for students 54 enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher 55 56 education partners participating in an early college high school 57 program, or the entity/entities responsible for setting tuition at 58 the institution, shall be authorized to set a reduced rate of 59 tuition and/or fees, or to waive tuition and/or fees entirely, for 60 students enrolled in such an early college high school program with

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no reduction in other state, local or other support for such 1 students earning college credit that such higher education partner 2 3 would otherwise be eligible to receive. 4 Provided further that, notwithstanding any provision of law to the 5 contrary, the \$500,000 appropriated herein available for career and 6 technical education (CTE) programs shall be awarded, pursuant to a 7 plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English 8 9 10 language learners from participating in such programs, as well as 11 promote gender diversity in CTE programs. Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYs-12 13 14 tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 15 16 17 education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director 18 of the budget, the \$1,000,000 of funding appropriated herein for 19 QUALITYstarsNY may be suballocated, interchanged, transferred or 20 otherwise made available to the office of children and family 21 services for the sole purpose of administering such system. Provided that, for the 2016-17 through [2018-19] 2019-20 school 22 23 years, a portion of these funds shall be used to support programs 24 identified by the office of children and family services, the 25 department of health and mental hygiene of the city of New York, or 26 27 the department as needing extraordinary quality support. 28 Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds 29 30 appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund 31 local assistance account office of pre-kindergarten through grade 32 33 twelve education program. Notwithstanding section 40 of the state finance law or any provision 34 35 of law to the contrary, this appropriation shall lapse on March 31, 36 2019 (23452) ... 250,000,000 (re. \$100,554,000) 37 38 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: 39 For nonpublic school aid payable in the 2010-11 state fiscal year. 40 41 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 42 43 amount payable during the 2010-11 state fiscal year (21769) 44 80,605,000 (re. \$2,000) For aid payable for additional nonpublic school aid. Notwithstanding 45 any inconsistent provision of law, funds appropriated herein shall 46 be available for payment of aid heretofore accrued and hereafter to 47 48 accrue provided that, notwithstanding any provision of law, rule or 49 regulation to the contrary, the amount appropriated herein repres-50 ents the maximum amount payable during the 2010-11 state fiscal year (21770) ... 28,500,000 (re. \$10,000) 51 52 For academic intervention for nonpublic schools based on a plan to be 53 developed by the commissioner of education and approved by the 54 director of the budget (21771) ... 922,000 (re. \$920,000) 55 For services and expenses of the New York state center for school 56 safety for the 2010-11 school year. Funds appropriated herein shall 57 be used to operate a statewide center and shall be subject to an 58 expenditure plan approved by the director of the budget (21774) 59 466,000 (re. \$4,000) 60 61

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By chapter 53, section 1, of the laws of 2009: 1 For academic intervention for nonpublic schools based on a plan to be 2 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$915,000) 3 4 5 6 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 7 section 1, of the laws of 2012: 8 For nonpublic school aid payable in the 2009-10 state fiscal year. 9 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 10 amount payable during the 2009-10 state fiscal year (21769) 11 12 80,605,000 (re. \$6,000) For aid payable for additional nonpublic school aid. Notwithstanding 13 14 any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to 15 16 accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres-17 18 ents the maximum amount payable during the 2009-10 state fiscal year 19 (21770) ... 30,000,000 (re. \$5,000) 20 By chapter 53, section 1, of the laws of 2008: 21 For academic intervention for nonpublic schools based on a plan to be 22 developed by the commissioner of education and approved by the 23 director of the budget, provided, however, that the amount of this 24 25 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 26 amount that was undisbursed as of August 15, 2008 (21771) 27 28 29 30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: 31 For nonpublic school aid for the 2008-09 school year program. Notwith-32 33 standing any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and 34 35 hereafter to accrue provided that, notwithstanding any provision of 36 law, rule or regulation to the contrary, reimbursement, and the 37 State's liability for such reimbursement, shall be limited to nine-38 ty-eight percent of the actual cost incurred by the nonpublic school 39 as approved by the commissioner of education; provided further that 40 on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimburse-41 ment and liability for costs and activities funded through this 42 appropriation shall be further reduced by six percent of such 43 reduced amount, and that the amount of this appropriation available 44 45 for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of 46 August 15, 2008 (21769) ... 85,750,000 (re. \$4,939,000) 47 48 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 49 section 1, of the laws of 2012: 50 51 For academic intervention for nonpublic schools based on a plan to be 52 developed by the commissioner of education and approved by the 53 director of the budget (21771) ... 1,000,000 (re. \$1,000,000) 54 For nonpublic school aid for the 2007-08 school year program. Notwith-55 standing any inconsistent provision of law, funds appropriated here-56 in shall be available for payment of aid heretofore accrued and 57 hereafter to accrue (21769) ... 87,500,000 (re. \$4,918,000) 58 59 By chapter 53, section 1, of the laws of 2006: 60 For academic intervention for nonpublic schools based on a plan to be 61 developed by the commissioner of education and approved by the 62 director of the budget (21771) ... 1,000,000 (re. \$642,000)

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For nonpublic school aid for the 2006-07 school year program. Notwith-1 standing any inconsistent provision of law, funds shall be available 2 3 for payment of aid heretofore accrued and hereafter to accrue (21769) ... 87,500,000 (re. \$7,750,000) 4 5 For services and expenses associated with three Math and Science High 6 Schools, provided that one such high school shall be located in a 7 City with more than one million inhabitants, one shall be located 8 outside of a city with one million inhabitants, and one shall be the 9 educational entity created by chapter 757 of the laws of 2005. Each 10 school shall be eligible for a grant up to \$500,000 for the costs of 11 providing an enhanced high school curriculum and/or capital improve-12 ment projects. Such grant may provide for up to twenty-five percent 13 of the operations of the Math and Science High School. School districts shall jointly submit an application with a New York State 14 15 college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the coop-16 17 erative activities, that the school district and higher educational 18 institution will occur at the Math and Science High School. The 19 enhanced math and science curriculum to be provided by the school 20 located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New 21 York State Regents diploma and an Associates of Arts degree with 22 23 more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to 24 all of that school's third and fourth year students shall be given 25 for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 26 27 28 educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State 29 college or university (21779) ... 1,500,000 (re. \$313,000) 30 31 By chapter 53, section 1, of the laws of 2005: 32 33 For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available 34 35 for payment of aid heretofore accrued and hereafter to accrue 36 (21769) ... 87,500,000 (re. \$6,185,000) 37 38 Special Revenue Funds - Federal 39 Federal Education Fund 40 Federal Department of Education Account - 25210 41 42 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 43 section 2, of the laws of 2017: For grants to schools for specific programs including, but not limited 44 to, grants for purposes under title I of the elementary and 45 secondary education act. Provided further that, notwithstanding any 46 inconsistent provision of law, the commissioner of education shall 47 48 provide to the director of the budget, the chairperson of the senate 49 finance committee and the chairperson of the assembly ways and means 50 committee copies of any spending plans and/or budgets submitted to 51 the federal government with respect to the use of any funds 52 appropriated by the federal government including state grants 53 administered by the Department. Notwithstanding any inconsistent 54 provision of law, a portion of this appropriation may be 55 suballocated to other state departments and agencies, subject to the 56 approval of the director of the budget, as needed to accomplish the 57 intent of this appropriation (21740) 58 1,771,819,000 (re. \$1,766,074,000) 59 For grants to schools and other eligible entities for specific 60 programs including, but not limited to, state grants for supporting 61 effective instruction pursuant to title II of the elementary and 62 secondary education act. Provided further that, notwithstanding any

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1	inconsistent provision of law, the commissioner of education shall
2	provide to the director of the budget, the chairperson of the senate
3	finance committee and the chairperson of the assembly ways and means
4	committee copies of any spending plans and/or budgets submitted to
5	the federal government with respect to the use of any funds
6	appropriated by the federal government including state grants
7	administered by the Department. Notwithstanding any inconsistent
8	provision of law, a portion of this appropriation may be
9	suballocated to other state departments and agencies, subject to the
10	approval of the director of the budget, as needed to accomplish the
11	intent of this appropriation (23418)
12	256,841,000 (re. \$256,346,000)
13	For grants to schools and other eligible entities for specific
14	programs including, but not limited to, the English language
15	acquisition program pursuant to title III of the elementary and
16	secondary education act. Provided further that, notwithstanding any
17	inconsistent provision of law, the commissioner of education shall
18	provide to the director of the budget, the chairperson of the senate
19	finance committee and the chairperson of the assembly ways and means
20	committee copies of any spending plans and/or budgets submitted to
21	the federal government with respect to the use of any funds
22	appropriated by the federal government including state grants
23	administered by the Department. Notwithstanding any inconsistent
24	provision of law, a portion of this appropriation may be
25	suballocated to other state departments and agencies, subject to the
26	approval of the director of the budget, as needed to accomplish the
27	intent of this appropriation (23417)
28	65,331,000 (re. \$65,133,000)
29	For grants to schools and other eligible entities for specific
30	programs including, but not limited to, the 21st century community
31	learning centers, and student support and academic enrichment
32	pursuant to title IV of the elementary and secondary education act.
33	Provided further that, notwithstanding any inconsistent provision of
34	law, the commissioner of education shall provide to the director of
35	the budget, the chairperson of the senate finance committee and the
36	chairperson of the assembly ways and means committee copies of any
37	spending plans and/or budgets submitted to the federal government
38	with respect to the use of any funds appropriated by the federal
39	government including state grants administered by the Department.
40	Notwithstanding any inconsistent provision of law, a portion of this
41	appropriation may be suballocated to other state departments and
42	agencies, subject to the approval of the director of the budget, as
43	needed to accomplish the intent of this appropriation (23416)
44	132,526,000 (re. \$96,375,000)
45	For grants to schools and other eligible entities for specific
46	programs including, but not limited to, the charter schools program
47	pursuant to title IV of the elementary and secondary education act.
48	Provided further that, notwithstanding any inconsistent provision of
49	
	law, the commissioner of education shall provide to the director of
50	the budget, the chairperson of the senate finance committee and the
51	chairperson of the assembly ways and means committee copies of any
52	spending plans and/or budgets submitted to the federal government
53	with respect to the use of any funds appropriated by the federal
54	government including state grants administered by the Department.
55	Notwithstanding any inconsistent provision of law, a portion of this
56	appropriation may be suballocated to other state departments and
57	agencies, subject to the approval of the director of the budget, as
58	needed to accomplish the intent of this appropriation (23415)
59	28,000,000 (re. \$28,000,000)
60	For grants to schools and other eligible entities for specific
61	programs including, but not limited to, the rural education
62	initiative pursuant to title V of the elementary and secondary
02	interactive parsuance to erere v or the erementary and secondary

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act. Provided further that, notwithstanding 1 education any inconsistent provision of law, the commissioner of education shall 2 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be 6 7 8 9 10 suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the 11 intent of this appropriation (23414) 12 13 5,000,000 (re. \$4,468,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 14 15 program pursuant to title VII of the McKinney Vento homeless 16 17 assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 18 departments and agencies, subject to the approval of the director of 19 the budget, as needed to accomplish the intent of this appropriation 20 21 (23413) ... 8,000,000 (re. \$7,981,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins 22 23 24 vocational and applied technology education act (VTEA). 25 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 26 27 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 28 68,578,000 (re. \$68,440,000) 29 For various grants to schools and other eligible entities. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 32 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 33 34 needed to accomplish the intent of this appropriation (23407) 35 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to 36 37 \$3,000,000 for services and expenses of early childhood direction 38 centers and \$500,000 for services and expenses of the center for 39 autism and related disabilities at the state university of New York 40 at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 41 to a plan developed by the commissioner of education and approved by 42 43 the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs 44 as defined in paragraphs e, g, i and l of subdivision 2 of section 45 4401 of the education law to children placed by school districts and 46 47 in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the 48 49 education law for children placed by school district. Provided 50 further that, in the allocation of funds, priority shall be given to 51 those programs with a demonstrated need to increase the number of 52 certified teachers to comply with state and federal requirements. 53 Such funds shall be made available for such activities as 54 certification preparation, training, assisting schools with 55 personnel shortages and supporting activities that improve the 56 delivery of services to improve results for children with 57 disabilities. Provided further that notwithstanding any inconsistent 58 provision of law, of the funds appropriated herein: up to 59 \$10,000,000 shall be available for costs associated with schools 60 operated under article 85 of the education law which otherwise would 61 be payable through the department's general fund aid to localities 62 appropriation, provided further that notwithstanding any

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inconsistent provision of law, any disbursements against this 1 \$10,000,000 shall immediately reduce the amounts appropriated in the 2 3 education department's general fund aid to localities for costs 4 associated with schools operated under article 85 of the education 5 law by an equivalent amount, and the portion of such general fund 6 appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities 7 8 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to 9 10 11 12 13 14 15 accomplish the intent of this appropriation (21737) 16 815,347,000 (re. \$805,335,000) 17 18 By chapter 53, section 1, of the laws of 2016: 19 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-20 ary education act. Notwithstanding any inconsistent provision of 21 law, a portion of this appropriation may be suballocated to other 22 23 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 24 appropriation (21740) ... 1,771,819,000 (re. \$973,888,000) 25 26 For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships 27 28 pursuant to title II of the elementary and secondary education act. 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 31 32 needed to accomplish the intent of this appropriation (23418) 33 256,841,000 (re. \$150,000,000) 34 For grants to schools and other eligible entities for English language 35 acquisition program pursuant to title III of the elementary and 36 secondary education act. Notwithstanding any inconsistent provision 37 of law, a portion of this appropriation may be suballocated to other 38 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 39

40 appropriation (23417) ... 65,331,000 (re. \$60,000,000) 41 For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary 42 secondary education act. Notwithstanding any inconsistent 43 and provision of law, a portion of this appropriation may be suballo-44 cated to other state departments and agencies, subject to the 45 approval of the director of the budget, as needed to accomplish the 46 intent of this appropriation (23416) 47 48 96,526,000 (re. \$55,000,000) 49 For grants to schools and other eligible entities for the rural educa-50 tion initiative pursuant to title VI of the elementary and secondary 51 education act. Notwithstanding any inconsistent provision of law, a 52 portion of this appropriation may be suballocated to other state 53 departments and agencies, subject to the approval of the director of 54 the budget, as needed to accomplish the intent of this appropriation 55 (23414) ... 5,000,000 (re. \$4,283,000) 56 For grants to schools and other eligible entities for homeless educa-57 tion program pursuant to title X of the elementary and secondary 58 education act. Notwithstanding any inconsistent provision of law, a 59 portion of this appropriation may be suballocated to other state 60 departments and agencies, subject to the approval of the director of 61 the budget, as needed to accomplish the intent of this appropriation 62 (23413) ... 8,000,000 (re. \$6,300,000)

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For grants to schools and other eligible entities for specific 1 programs including, but not limited to, the Carl D. Perkins voca-2 3 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 4 5 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 6 7 needed to accomplish the intent of this appropriation (23477) 8 68,578,000 (re. \$33,000,000) 9 For various grants to schools and other eligible entities. Notwith-10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) 14 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to 15 16 \$3,000,000 for services and expenses of early childhood direction 17 centers and \$500,000 for services and expenses of the center for 18 autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a 19 portion of the funds appropriated herein shall be available, subject 20 to a plan developed by the commissioner of education and approved by 21 the director of the budget, for grants to ensure appropriately 22 23 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 24 25 4401 of the education law to children placed by school districts and 26 in approved preschool programs that provide full and half-day educa-27 tional programs in accordance with section 4410 of the education law 28 for children placed by school district. Provided further that, in 29 the allocation of funds, priority shall be given to those programs 30 with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall 31 32 be made available for such activities as certification preparation, 33 training, assisting schools with personnel shortages and supporting 34 activities that improve the delivery of services to improve results 35 for children with disabilities. Provided further that notwithstand-36 ing any inconsistent provision of law, of the funds appropriated 37 herein: (i) \$2,000,000 shall be available for payments to schools 38 providing special services or programs as defined in paragraphs e, 39 g, i, and l of subdivision 2 of section 4401 of the education law to 40 help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct 41 instructional services to students at such schools. The commissioner 42 43 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 44 appropriated herein among eligible schools, as defined herein, that 45 qualify based on the following criteria: eligible schools are those 46 47 that have complied with all applicable requirements for previous 48 grants for this purpose and whose average teacher salary are below 49 the salary provided for similarly qualified teachers in public 50 schools in the region in which such eligible school is located. The 51 allocation to each qualifying school shall be calculated based on 52 the number of weighted full time equivalent (FTE) staff, as defined 53 herein, in the per FTE award amount. The total number of weighted 54 FTE shall be determined by multiplying the actual number of FTE 55 teachers providing classroom instruction at each school, as deter-56 mined by the commissioner, by: 1) a factor of 2.0 for those schools 57 where average salaries that are 50 percent or less of those in 58 public school located in the same geographic region; 2) a factor of 59 1.5 for those schools where average salaries that are 50 percent and 60 75 percent of public schools located in the same geographic region; 61 or 3) a factor of 1.0 for those schools where the average salaries 62 that are 75-100 percent of public schools located in the same

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geographic region. The per FTE teacher award amount shall be calcu-1 lated by dividing the \$2,000,000 by the total number of weighted FTE 2 3 staff; (ii) \$2,000,000 shall be available for payments to schools 4 providing special services or programs as defined in paragraphs e, 5 g, i, and 1 of subdivision 2 of section 4401 of the education law 6 and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff 7 8 turnover through a targeted adjustment of compensation for teachers 9 providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, 10 subject to the approval of the director of the budget, that distrib-11 12 utes funds appropriated herein among eligible schools; (iii) up to 13 \$10,000,000 shall be available for costs associated with schools 14 operated under article 85 of the education law which otherwise would 15 be payable through the department's general fund aid to localities 16 appropriation, provided further that notwithstanding any inconsist-17 ent provision of law, any disbursements against this \$10,000,000 18 shall immediately reduce the amounts appropriated in the education 19 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 20 equivalent amount, and the portion of such general fund appropri-21 ation so affected shall have no further force or effect. Notwith-22 standing any provision of the law to the contrary, funds appropri-23 ated herein shall be available for payment of liabilities heretofore 24 25 accrued or hereafter to accrue and, subject to the approval of the 26 director of the budget, such funds shall be available to the depart-27 ment net of disallowances, refunds, reimbursements and credits. 28 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 29 agencies, as needed, to accomplish the intent of this appropriation 30 31 (21737) ... 815,347,000 (re. \$268,215,000) 32 33 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 34 35 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-36 37 ary education act. Notwithstanding any inconsistent provision of 38 law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 39 director of the budget, as needed to accomplish the intent of this 40 41 appropriation (21740) ... 1,771,819,000 (re. \$565,000,000) For grants to schools and other eligible entities for state grants for 42 improving teacher quality and mathematics and science partnerships 43 pursuant to title II of the elementary and secondary education act. 44 Notwithstanding any inconsistent provision of law, a portion of this 45 appropriation may be suballocated to other state departments and 46 47 agencies, subject to the approval of the director of the budget, as 48 needed to accomplish the intent of this appropriation (23418) 49 242,841,000 (re. \$62,000,000) 50 For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and 51 52 secondary education act. Notwithstanding any inconsistent provision 53 of law, a portion of this appropriation may be suballocated to other 54 state departments and agencies, subject to the approval of the 55 director of the budget, as needed to accomplish the intent of this 56 appropriation (23417) ... 61,000,000 (re. \$4,100,000) 57 For grants to schools and other eligible entities for the 21st century 58 community learning centers pursuant to title IV of the elementary 59 and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballo-60 61 cated to other state departments and agencies, subject to the 62

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approval of the director of the budget, as needed to accomplish the 1 intent of this appropriation (23416) 2 3 96,526,000 (re. \$18,000,000) 4 For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary 5 6 education act. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23415) ... 28,000,000 (re. \$19,000,000) 11 For grants to schools and other eligible entities for the rural educa-12 tion initiative pursuant to title VI of the elementary and secondary 13 education act. Notwithstanding any inconsistent provision of law, а portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 14 15 the budget, as needed to accomplish the intent of this appropriation 16 17 (23414) ... 5,000,000 (re. \$2,000,000) 18 For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a 19 20 portion of this appropriation may be suballocated to other state 21 departments and agencies, subject to the approval of the director of 22 23 the budget, as needed to accomplish the intent of this appropriation 24 (23413) ... 8,000,000 (re. \$3,500,000) For grants to schools and other eligible entities for specific 25 programs including, but not limited to, the Carl D. Perkins voca-26 27 tional and applied technology education act (VTEA). Notwithstanding 28 any inconsistent provision of law, a portion of this appropriation 29 may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accom-30 plish the intent of this appropriation (23477) 31 32 68,578,000 (re. \$16,000,000) 33 For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appro-34 35 priation may be suballocated to other state departments and agen-36 cies, subject to the approval of the director of the budget, as 37 needed to accomplish the intent of this appropriation (23407) 38 29,425,000 (re. \$10,290,000) 39 For the education of individuals with disabilities including up to 40 \$3,000,000 for services and expenses of early childhood direction 41 centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York 42 43 at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 44 to a plan developed by the commissioner of education and approved by 45 the director of the budget, for grants to ensure appropriately 46 47 certified teachers in schools providing special services or programs 48 as defined in paragraphs e, g, i and l of subdivision 2 of section 49 4401 of the education law to children placed by school districts and 50 in approved preschool programs that provide full and half-day educa-51 tional programs in accordance with section 4410 of the education law 52 for children placed by school district. Provided further that, in 53 the allocation of funds, priority shall be given to those programs 54 with a demonstrated need to increase the number of certified teach-55 ers to comply with state and federal requirements. Such funds shall 56 be made available for such activities as certification preparation, 57 training, assisting schools with personnel shortages and supporting 58 activities that improve the delivery of services to improve results 59 for children with disabilities. Provided further that notwithstand-60 ing any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools 61 62 providing special services or programs as defined in paragraphs e,

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g, i, and l of subdivision 2 of section 4401 of the education law to 1 help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct 2 3 4 instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 5 6 7 appropriated herein among eligible schools, as defined herein, that 8 qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous 9 grants for this purpose and whose average teacher salary are below 10 11 the salary provided for similarly qualified teachers in public 12 schools in the region in which such eligible school is located. The 13 allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined 14 herein, in the per FTE award amount. The total number of weighted 15 16 FTE shall be determined by multiplying the actual number of FTE 17 teachers providing classroom instruction at each school, as deter-18 mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in 19 public school located in the same geographic region; 2) a factor of 20 21 1.5 for those schools where average salaries that are 50 percent and 22 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries 23 that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-24 25 lated by dividing the \$2,000,000 by the total number of weighted FTE 26 27 (ii) \$2,000,000 shall be available for payments to schools staff; 28 providing special services or programs as defined in paragraphs e, 29 i, and 1 of subdivision 2 of section 4401 of the education law q, and approved preschool programs in accordance with section 4410 of 30 the education law to help prevent excessive instructional staff 31 32 turnover through a targeted adjustment of compensation for teachers 33 providing direct instructional services to students at such schools. 34 The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-35 36 utes funds appropriated herein among eligible schools; (iii) up to 37 \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would 38 39 be payable through the department's general fund aid to localities 40 appropriation, provided further that notwithstanding any inconsist-41 ent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education 42 43 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 44 equivalent amount, and the portion of such general fund appropri-45 ation so affected shall have no further force or effect. 46 Notwith-47 standing any provision of the law to the contrary, funds appropri-48 ated herein shall be available for payment of liabilities heretofore 49 accrued or hereafter to accrue and, subject to the approval of the 50 director of the budget, such funds shall be available to the depart-51 ment net of disallowances, refunds, reimbursements and credits. 52 Notwithstanding any inconsistent provision of law, a portion of this 53 appropriation may be suballocated to other state departments and 54 agencies, as needed, to accomplish the intent of this appropriation 55 (21737) ... 815,347,000 (re. \$82,416,000) 56

57 By chapter 53, section 1, of the laws of 2014:

58 For grants to schools for specific programs including, but not limited 59 to, grants for purposes under title I of the elementary and second-60 ary education act. Notwithstanding any inconsistent provision of 61 law, a portion of this appropriation may be suballocated to other 62 state departments and agencies, subject to the approval of the

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director of the budget, as needed to accomplish the intent of this 1 appropriation (21740) ... 1,771,819,000 (re. \$31,100,000) 2 For grants to schools and other eligible entities for English language 3 4 acquisition program pursuant to title III of the elementary and 5 secondary education act. Notwithstanding any inconsistent provision 6 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 7 director of the budget, as needed to accomplish the intent of this 8 9 appropriation (23417) ... 61,000,000 (re. \$500,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary 10 11 education act. Notwithstanding any inconsistent provision of law, a 12 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 13 14 the budget, as needed to accomplish the intent of this appropriation 15 (23415) ... 28,000,000 (re. \$15,000,000) 16 For various grants to schools and other eligible entities. Notwith-standing any inconsistent provision of law, a portion of this appro-17 18 19 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 20 needed to accomplish the intent of this appropriation (23407) 21 22 29,425,000 (re. \$500,000) 23 24 By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for the charter 25 schools program pursuant to title V of the elementary and secondary 26 27 education act. Notwithstanding any inconsistent provision of law, a 28 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 29 the budget, as needed to accomplish the intent of this appropriation 30 (23415) ... 28,000,000 (re. \$12,000,000) 31 32 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 35 Federal Health and Human Services Account - 25122 36 37 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 38 39 For grants to schools for specific programs (21742) 40 5,000,000 (re. \$5,000,000) 41 Special Revenue Funds - Federal 42 43 Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026 44 45 46 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 47 48 For grants to schools and other eligible entities for programs funded 49 through the national school lunch act (21703) 50 1,175,000,000 (re. \$1,175,000,000) 51 52 By chapter 53, section 1, of the laws of 2016: 53 For grants to schools and other eligible entities for programs funded 54 through the national school lunch act (21703) 55 56 57 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 58 section 1, of the laws of 2015: For grants to schools and other eligible entities for programs funded 59 through the national school lunch act (21703) 60 61 62

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1 By chapter 53, section 1, of the laws of 2014: For grants to schools and other eligible entities for programs funded 2 3 through the national school lunch act (21703) 4 1,077,000,000 (re. \$100,000) 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Commercial Gaming Revenue Account - 23701 9 The appropriation made by chapter 53, section 1, of the laws of 2014, as 10 amended by chapter 50, section 2, of the laws of 2017, is hereby 11 12 amended and reappropriated to read: 13 For payment, pursuant to section 97-nnnn of the state finance law, of 14 additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education 15 16 law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for 17 purposes of this appropriation mean support through after-school 18 programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, 19 20 \$81,000,000 shall be available from the funds appropriated herein 21 22 and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. 23 Provided further that, \$81,000,000 of the funds appropriated herein shall be 24 available for the 2015-16 school year and no more than 70 percent of 25 such \$81,000,000 shall be available for the 2015-16 state fiscal 26 27 year. Provided further that, \$81,000,000 of the funds appropriated 28 herein shall be available for the 2016-17 school year and no more 29 than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 30 31 funds appropriated herein shall be available for the 2017-18 school 32 year and no more than 70 percent of such \$81,000,000 shall be avail-33 able for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be 34 available for the 2018-19 state fiscal year; and provided further 35 that, notwithstanding any provision of law to the contrary, the 36 37 funds appropriated herein shall only be available to support such 38 purposes and shall not be interchanged with any other item of 39 appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this 40 appropriation shall remain in full force and effect to the maximum 41 42 extent allowed by law (56140) ... 720,000,000 ... (re. \$682,600,000) 43

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

APPROPRIATIONS REAPPROPRIATIONS 1 2 3 General Fund 0 1,838,000
 Special Revenue Funds - Federal
 0
 22,992,000 4 5 _____ 6 All Funds 0 24,830,000 7 _____ 8 9 REGULATION OF ELECTIONS PROGRAM 10 11 General Fund Local Assistance Account - 10000 12 13 14 By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008: 15 The sum of five million dollars (\$5,000,000) is hereby appropriated 16 for services and expenses related to the alteration of poll sites to 17 18 provide accessibility for disabled voters. Such funds shall be allo-19 cated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's 20 jurisdiction on December 31, 2004. Local boards of elections shall 21 submit an alteration plan to improve handicap accessibility to the 22 state board of elections. Such moneys shall be payable on the audit 23 and warrant of the state comptroller, on vouchers certified or 24 approved by the state board of elections pursuant to subdivision 25 four of section 3-100 of the election law, in the manner provided by 26 27 law, provided, however, that the amount of this appropriation avail-28 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 29 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,838,000) 30 31 Special Revenue Funds - Federal 32 33 Federal Health and Human Services Fund Poll Site Accessibility Account - 25169 34 35 36 By chapter 53, section 1, of the laws of 2012: 37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 41 Local boards of elections shall submit an alteration plan to improve 42 43 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 44 on vouchers certified or approved by the state board of elections 45 pursuant to subdivision 4 of section 3-100 of the election law, in 46 47 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000) 48 49 By chapter 53, section 1, of the laws of 2011: For services and expenses including prior year liabilities related to 50 51 the alteration of poll sites to provide accessibility for disabled 52 voters. Such funds shall be allocated to local boards of elections 53 in proportion to the percentage of the state's registered voters 54 residing in each local board's jurisdiction on December 31, 2004. 55 Local boards of elections shall submit an alteration plan to improve 56 handicap accessibility to the state board of elections. Such moneys 57 shall be payable on the audit and warrant of the state comptroller, 58 on vouchers certified or approved by the state board of elections 59 pursuant to subdivision 4 of section 3-100 of the election law, in 60 the manner provided by law (23504) ... 1,000,000 (re. \$591,000) 61 62

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By chapter 50, section 1, of the laws of 2010: 1 For services and expenses including prior year liabilities related to 2 the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve 8 handicap accessibility to the state board of elections. Such moneys 9 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 10 11 12 the manner provided by law (23504) ... 1,000,000 (re. \$434,000) 13 Special Revenue Funds - Federal 14 15 Federal Miscellaneous Operating Grants Fund Help America Vote Act Implementation Account - 25497 16 17 18 By chapter 50, section 1, of the laws of 2009: 19 Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase 20 of new voting machines and disability accessible ballot marking 21 devices for use by the local boards of elections pursuant to the 22 23 help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the 24 state's registered voters residing in each local board's jurisdic-25 tion on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 26 27 28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 29 For services and expenses related to the implementation of the help 30 America vote act of 2002, including the purchase of new voting 31 machines and disability accessible ballot marking devices for use by 32 33 the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections 34 35 in proportion to the percentage of the state's registered voters 36 residing in each local board's jurisdiction on December 31, 2004 37 (23511) ... 1,500,000 (re. \$1,500,000) 38 39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 40 section 1, of the laws of 2011: For services and expenses related to the implementation of the help 41 42 America vote act of 2002, including the purchase of new voting 43 machines and disability accessible ballot marking devices for use by 44 the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections 45 46 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 47 48 (23511) ... 9,300,000 (re. \$9,300,000) 49 50 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 51 section 1, of the laws of 2005: 52 For services and expenses incurred for poll worker training and voter 53 education efforts pursuant to a chapter of the laws of 2005 (23510) 54 10,000,000 (re. \$2,532,000) 55 56 By chapter 181, section 20, of the laws of 2005, as amended by chapter 57 55, section 3, of the laws of 2006: 58 For services and expenses related to the purchase of new voting 59 machines and voting systems for use by local boards of elections 60 pursuant to the Help America Vote Act of 2002. Notwithstanding any 61 other provision of law, such funds may only be expended in accord-62 ance with the provisions of this act related to the allocation of

STATE BOARD OF ELECTIONS

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such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 (re. \$7,155,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 APPROPRIATIONS REAPPROPRIATIONS 16,618,200 General Fund 0 -----_ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ All Funds 0 16,618,200 ADMINISTRATION PROGRAM General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: Sustainable South Bronx (25723) ... 140,000 (re. \$140,000) New York Restoration Project for Sherman Creek Wetland Restoration (25724) ... 100,000 (re. \$100,000) Douglas Manor Environmental Association (25725) 120,000 (re. \$120,000) NYC Parks Department for the Udall's Cove Preservation Committee (25760) ... 150,000 (re. \$150,000) Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 100,000 (re. \$100,000) Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000) Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) Beacon Institute for Rivers and Estuaries at Clarkson University (25726) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2016: Conesus Lake Association (25712) ... 50,000 (re. \$31,000) Jefferson County Soil and Water Conservation District (25713) 75,000 (re. \$75,000) Oswego Soil and Water Conservation District (25714) 75,000 (re. \$14,000) Croton Point Park grassland design and management (25716) 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: Catskill Master Plan Stewardship and Planning (25756) 500,000 (re. \$500,000) Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chautaugua Lake Watershed Management Alliance (25757) 275,000 (re. \$175,000) For services and expenses related to a Long Island nitrogen management

44 and mitigation plan. Not less than \$1,875,000 of this appropriation 45 shall be made available for services and expenses of the Long Island 46 regional planning council. Notwithstanding any other provision of 47 48 law, the director of the budget is hereby authorized to transfer up 49 to \$3,125,000 of this appropriation to state operations (25758) ... 50 5,000,000 (re. \$2,982,000) 51 Services and expenses of the Universal Waste Rule Program administered 52 by the Food Industry Alliance (25759) 53 100,000 (re. \$47,000) For additional services and expenses of the invasive species and 54 dredging projects. Notwithstanding any provision of law this appro-55 56 priation shall be allocated only pursuant to a plan setting forth an 57 itemized list of grantees with the amount to be received by each, or 58 the methodology for allocating such appropriation. Such plan shall 59 be subject to the approval of the temporary president of the senate 60 and the director of the budget and thereafter shall be included in a 61 resolution calling for the expenditure of such monies, which resol-

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ution must be approved by a majority vote of all members elected to 1 the senate upon a roll call vote (25763) 2 3 400,000 (re. \$23,000) 4 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2017: 7 NYC Parks Department for the Udall's Cove Preservation Committee 8 (25760) ... 210,000 (re. \$210,000) 9 By chapter 53, section 1, of the laws of 2014: 10 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$498,000) 11 Pharmaceutical take back program (25693) ... 150,000 .. (re. \$150,000) Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$66,000) 12 13 14 15 Services and expenses of EPCAL sewage treatment facility (25696) 16 17 18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 19 section 1, of the laws of 2015: 2.0 Invasive species control and water dredging projects to include: 21 Allegany County Soil and Water Conservation District, including 22 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 23 streams and creeks dredging and debris removal (24725) 24 25 155,000 (re. \$130,000) Cattaraugus County Department of Public Works, including \$30,000 for 26 27 Conewango Creek dredging; \$25,000 for Lime invasive management; \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 28 dredging of debris and sediment at dams within the county (24729) ... 29 30 115,000 (re. \$35,000) Chautauqua County Soil and Water Conservation District, included 31 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 32 33 34 Oswego County Soil and Water Conservation District, including \$300,000 35 for the Town of Granby, Lake Neatahwanta Dredging projects (24734).. 300,000 (re. \$132,000) 36 37 Jamestown Audubon Society (24742) ... 30,000 (re. \$12,000) Town of Oswegatchie for Black Lake Invasive Control projects (24754).. 38 39 100,000 (re. \$100,000) Fulton, City of (24864) ... 200,000 (re. \$5,000) 40 Cayuga Community College- Owasco Lake Watershed Restoration (25748) ... 41 42 600,000 (re. \$450,000) 43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 44 45 section 1, of the laws of 2015: Oswego River Invasive Control (25747) ... 150,000 (re. \$150,000) 46 47 48 By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including 49 50 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 51 500,000 (re. \$294,000) 52 53 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 54 section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 55 56 (24757) ... 226,000 (re. \$19,000) 57 For services and expenses of a Road Salt Study in the Adirondacks 58 (24762) ... 150,000 (re. \$150,000) Edgewood Oak Brush Plains Preserve Improvement (24766) 59 60 376,000 (re. \$254,000) 61

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For services and expenses of Children's Environmental Health Centers 1 and may be suballocated to the department of health (24897) 2 3 602,000 (re. \$25,000) 4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 5 6 section 1, of the laws of 2008: 7 For services and expenses for the Delaware River Basin Flood Control (24759) ... 245,000 (re. \$123,000) 8 9 Edgewood Oak Brush Plains Preserve Improvement (24766) 10 220,500 (re. \$95,000) Peconic Estuary (24767) ... 196,000 (re. \$141,000) 11 12 13 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 14 section 1, of the laws of 2008: Peconic Bay (24778) ... 196,000 (re. \$12,000) 15 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) 16 For services and expenses of a Jamaica Bay waterfront access improve-17 18 ment project (24775) ... 1,568,000 (re. \$1,368,000) 19 20 AIR AND WATER QUALITY MANAGEMENT PROGRAM 21 General Fund 2.2 23 Local Assistance Account - 10000 24 25 By chapter 53, section 1, of the laws of 2013: For services and expenses of the following commissions notwithstanding 26 27 any law to the contrary: The New England Interstate commission (24790) 28 29 38,000 (re. \$1,200) 30 31 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 32 33 General Fund 34 Local Assistance Account - 10000 35 36 By chapter 53, section 1, of the laws of 2014: 37 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 38 39 address a community's exposure to multiple environmental harms and 40 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 41 shall include research that will be used to expand the knowledge or 42 43 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 44 Community groups eligible for funding shall be located in the same 45 area as the environmental and/or related public health issues to be 46 addressed by the project. Such groups shall be primarily focused on 47 48 addressing the environmental and/or related public health issues of 49 the residents of the affected community and shall be comprised 50 primarily of members of the affected community (24804) 51 490,000 (re. \$490,000) 52 53 By chapter 53, section 1, of the laws of 2013: 54 For community impact research grants. Such grants shall be in an 55 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 56 57 risks. Such projects shall include studies to investigate the envi-58 ronment, or related public health issues of the community. Projects 59 shall include research that will be used to expand the knowledge or 60 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 61

Community groups eligible for funding shall be located in the same

62

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area as the environmental and/or related public health issues to be 1 addressed by the project. Such groups shall be primarily focused on 2 3 addressing the environmental and/or related public health issues of 4 the residents of the affected community and shall be comprised 5 primarily of members of the affected community (24804) 6 7 8 By chapter 53, section 1, of the laws of 2012: For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 9 10 address a community's exposure to multiple environmental harms and 11 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-15 gation shall be disseminated to members of the affected community. 16 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 20 the residents of the affected community and shall be comprised 21 primarily of members of the affected community (24804) 22 23 490,000 (re. \$40,000) 24 25 By chapter 53, section 1, of the laws of 2011: For community impact research grants. Such grants shall be in an 26 27 amount of up to \$50,000 for community groups for projects that 28 address a community's exposure to multiple environmental harms and 29 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 33 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 34 35 area as the environmental and/or related public health issues to be 36 addressed by the project. Such groups shall be primarily focused on 37 addressing the environmental and/or related public health issues of 38 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 39 40 41 42 By chapter 55, section 1, of the laws of 2010: 43 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 44 address a community's exposure to multiple environmental harms and 45 risks. Such projects shall include studies to investigate the envi-46 ronment, or related public health issues of the community. Projects 47 48 shall include research that will be used to expand the knowledge or 49 understanding of the affected community. The results of the investi-50 gation shall be disseminated to members of the affected community. 51 Community groups eligible for funding shall be located in the same 52 area as the environmental and/or related public health issues to be 53 addressed by the project. Such groups shall be primarily focused on 54 addressing the environmental and/or related public health issues of 55 the residents of the affected community and shall be comprised 56 primarily of members of the affected community (24804) 57 490,000 (re. \$83,000) 58 59 By chapter 55, section 1, of the laws of 2009: 60 For community impact research grants. Such grants shall be in an 61 amount of up to \$50,000 for community groups for projects that 62 address a community's exposure to multiple environmental harms and

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1	risks. Such projects shall include studies to investigate the envi-
2	ronment, or related public health issues of the community. Projects
3	shall include research that will be used to expand the knowledge or
4	understanding of the affected community. The results of the investi-
5	qation shall be disseminated to members of the affected community.
6	Community groups eligible for funding shall be located in the same
7	area as the environmental and/or related public health issues to be
8	addressed by the project. Such groups shall be primarily focused on
9	addressing the environmental and/or related public health issues of
10	the residents of the affected community and shall be comprised
11	primarily of members of the affected community (24804)
12	490,000 (re. \$51,000)
13	
14	By chapter 55, section 1, of the laws of 2008:
15	For community impact research grants. Such grants shall be in an
16	amount of up to \$50,000 for community groups for projects that
17	address a community's exposure to multiple environmental harms and
18	risks. Such projects shall include studies to investigate the envi-
19	ronment, or related public health issues of the community. Projects
20	shall include research that will be used to expand the knowledge or
21	understanding of the affected community. The results of the investi-
22	gation shall be disseminated to members of the affected community.
23	Community groups eligible for funding shall be located in the same
24	area as the environmental and/or related public health issues to be
25	addressed by the project. Such groups shall be primarily focused on
26	addressing the environmental and/or related public health issues of
27	the residents of the affected community and shall be comprised
28	primarily of members of the affected community (24804)
29	490,000 (re. \$28,000)
30	
31	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
32	section 1, of the laws of 2008:
33	For community impact research grants. Such grants shall be in an
34	amount of up to \$50,000 for community groups for projects that
35	address a community's exposure to multiple environmental harms and
36	risks. Such projects shall include studies to investigate the envi-
37	ronment, or related public health issues of the community. Projects
38	shall include research that will be used to expand the knowledge or
39	understanding of the affected community. The results of the investi-
40	qation shall be disseminated to members of the affected community.
41	Community groups eligible for funding shall be located in the same
42	area as the environmental and/or related public health issues to be
43	addressed by the project. Such groups shall be primarily focused on
44	addressing the environmental and/or related public health issues of
44	the residents of the affected community and shall be comprised
46	primarily of members of the affected community (24804)
47	490,000 (re. \$9,000)
48	
49	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
50	section 1, of the laws of 2008:
51	For community impact research grants. Such grants shall be in an
52	amount of up to \$25,000 for community groups for projects that
53	address a community's exposure to multiple environmental harms and
54	risks. Such projects shall include studies to investigate the envi-
55	ronment, economy and public health of the community. Projects shall
56	be of a research nature that will be used to expand the knowledge or
57	understanding of the affected community. The results of the investi-
58	gation shall be disseminated to members of the affected community.
59	Community groups eligible for funding shall be located in the same
60	area as the environmental and/or public health problems to be
61	addressed by the project. Such groups shall be primarily focused on
62	addressing the environmental and/or public health problems of the

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residents of the affected community and shall be comprised primarily 1 of members of the affected community (24804) 2 3 490,000 (re. \$48,000) 4 5 By chapter 55, section 1, of the laws of 2005: For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 6 7 address a community's exposure to multiple environmental harms and 8 risks. Such projects shall include studies to investigate the envi-9 10 ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or 11 12 understanding of the affected community. The results of the investi-13 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 14 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 15 16 17 addressing the environmental and/or public health problems of the 18 residents of the affected community and shall be comprised primarily of members of the affected community (24804) 19 20 500,000 (re. \$8,000) 21

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 1,872,997,250
 942,110,154

 Special Revenue Funds - Federal
 1,347,215,000
 2,743,805,000

 13,802,000
 27,614,000

 4 5 6 7 -----8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 All Funds 3,234,014,250 3,713,529,154 10 11 12 SCHEDULE 13 14 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 The money hereby appropriated is to be available for payment of state aid hereto-21 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 22 23 the director of the budget, the money 24 hereby appropriated shall be available to 25 the office net of disallowances, refunds, 26 27 reimbursements and credits. 28 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local 31 social services districts for programs 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state commissioner or the state 36 commissioner of health as due from local 37 38 social services districts each month as 39 their share of payments made pursuant to 40 section 367-b of the social services law may be set aside by the state comptroller 41 in an interest-bearing account with such 42 43 interest accruing to the credit of the locality in order to ensure the orderly 44 and prompt payment of providers under 45 section 367-b of the social services law 46 47 pursuant to an estimate provided by the commissioner of health of each local 48 49 social services district's share of 50 payments made pursuant to section 367-b of 51 the social services law. 52 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 53 be transferred to any other appropriation 54 within the office of children and family 55 services and/or the office of temporary 56 and disability assistance and/or suballo-57 58 cated to the office of temporary and disability assistance for the purpose of 59 paying local social services districts' 60 costs of the above program and may be 61

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increased or decreased by interchange with 1 any other appropriation or with any other 2 3 item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of 4 5 6 7 the director of the budget who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee and the chairman of the assembly ways and 11 12 means committee.

13 Notwithstanding any other provision of law, the money hereby appropriated, in combina-14 15 tion with the money appropriated in feder-16 al block grant, federal day care account, 17 including any funds transferred or subal-18 located by the office of temporary and 19 disability assistance special revenue 20 funds - federal / aid to localities feder-21 al health and human services fund federal 22 temporary assistance to needy families 23 block grant funds at the request of local social services districts and, upon approval of the director of the budget, 24 upon 25 transfer of federal temporary assistance 26 27 for needy families block grant funds made 28 available from the New York works compli-29 ance fund program or otherwise specifically appropriated therefor, shall 30 31 constitute the state block grant for child 32 care. The money hereby appropriated is to 33 be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social 34 35 36 services law and shall be apportioned 37 among the social services districts by the office according to an allocation plan 38 39 developed by the office and submitted to the director of the budget for approval 40 within 60 days of enactment of the budget. 41 42 district's block grant allocation, Α 43 including any funds the office of tempo-44 rary and disability assistance transfers 45 from a district's flexible fund for family 46 services allocation to the state block 47 grant for child care at the district's request, for a particular federal fiscal 48 49 year is available only for child care 50 assistance expenditures made during that 51 federal fiscal year and which are claimed 52 by March 31 of the year immediately 53 following the end of that federal fiscal year. Notwithstanding any other provision 54 55 of law, any claims for child care assistance made by a social services district 56 57 for expenditures made during a particular 58 federal fiscal year, other than claims 59 made under title XX of the federal social 60 security act and under the food stamp employment and training program, shall be 61

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accord- ance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regu- lations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in pack applicable foderal ficeal year</pre>	
18 19	each applicable federal fiscal year (13907)	266,859,700
20	For services and expenses of a program to	200,000,000
21	increase participation of afterschool,	
22	daycare, or other out-of-school care	
23	providers who are eligible to participate	
24 25	in the child and adult care food program. Methods of increasing participation shall	
25	include but not be limited to outreach and	
27	technical assistance provided that such	
28	funds shall be awarded to nonprofit organ-	
29	izations through a competitive process and	
30	provided further that such funds may be	
31	transferred or suballocated to any state	
32	agency to accomplish the intent of this	
33 34	appropriation (13926) For services and expenses of the united	250,000
34 35	federation of teachers to provide profes-	
36	sional development to child care providers	
37	including but not necessarily limited to	
38	licensed group family day care home,	
39	registered family day care home and legal-	
40	ly-exempt providers located in the city of	
41	New York, to meet existing training	
42 43	requirements and to enhance the develop- ment of such providers (14033)	
44	For services and expenses of the united	2,500,000
45	federation of teachers to establish and	
46	operate a quality grant program for child	
47	care providers which may include licensed	
48	group family day care home providers,	
49	registered family day care home providers	
50	and legally-exempt providers located in	
51 52	the city of New York (14052) For services and expenses of the civil	2,000,000
5∠ 53	For services and expenses of the civil service employees association, Local 1000,	
54	AFSCME, AFL-CIO to provide professional	
55	development to child care providers which	
56	shall include but not necessarily be	
57	limited to, licensed group family day care	
58	home, registered family day care home and	
59	legally-exempt providers located outside	
60	the city of New York, to meet existing	
61	training requirements and to enhance the	

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23	<pre>development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportu- nity Resources and Knowledge Institute (CSEA WORK Institute), or other adminis- trator designated by the union to adminis- ter and implement the program for the</pre>	1,500,000
24	union (14032)	2,500,000
25 26	- Program account subtotal	275.609.700
27		
28		
29	Special Revenue Funds - Federal Federal Health and Human Services Fund	
30 31	Federal Day Care Account - 25175	
32	rederar bay care Account = 25175	
33	For services and expenses related to the	
34	child care block grant.	
35	Notwithstanding any inconsistent provision	
36	of law, in lieu of payments authorized by	
37	the social services law, or payments of	
38	federal funds otherwise due to the local	
39 40	1 5	
41		
42	herein appropriated, in amounts certified	
43	by the state commissioner or the state	
44	commissioner of health as due from local	
45	social services districts each month as	
46	their share of payments made pursuant to	
47 48	section 367-b of the social services law may be set aside by the state comptroller	
48 49	in an interest-bearing account with such	
49 50	interest accruing to the credit of the	
51	locality in order to ensure the orderly	
52	and prompt payment of providers under	
53	section 367-b of the social services law	
54	pursuant to an estimate provided by the	
55	commissioner of health of each local	
56	social services district's share of	
57 58	payments made pursuant to section 367-b of	
58 59	the social services law. Funds appropriated herein shall be available	
59 60	for aid to municipalities, for services	
61	and expenses under the child care block	

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grant and for payments to the federal 1 government for expenditures made pursuant 2 3 to the social services law and the state 4 for individual and family grant plan 5 program under the disaster relief act of 6 1974. 7 Such funds are to be available for payment 8 of aid, services and expenses heretofore 9 accrued or hereafter to accrue to munici-10 palities. Subject to the approval of the director of the budget, such funds shall 11 be available to the office net of disal-12 13 lowances, refunds, reimbursements, and 14 credits. 15 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 16 17 transferred to any other appropriation be 18 within the office of children and family 19 services and/or the office of temporary 20 and disability assistance and/or suballo-21 cated to the office of temporary and disa-22 bility assistance for the purpose of paying local social services districts' costs of the above program and may be 23 24 increased or decreased by interchange with 25 26 any other appropriation or with any other 27 item or items within the amounts appropriated within the office of children and family services general fund - local 28 29 assistance account or special revenue 30 31 funds federal/state operations federal day care account with the approval of the 32 33 director of the budget who shall file such approval with the department of audit and 34 35 control and copies thereof with the chairman of the senate finance committee and 36 the chairman of the assembly ways and 37 38 means committee. 39 Notwithstanding any other provision of law, 40 the money hereby appropriated including 41 any funds transferred by the office of and disability 42 assistance temporary 43 special revenue funds - federal / aid to 44 health and human localities federal services fund, federal temporary assist-45 46 ance to needy families block grant funds 47 at the request of local social services 48 districts and, upon approval of the direc-49 tor of the budget, transfer of federal 50 temporary assistance for needy families 51 block grant funds made available from the 52 New York works compliance fund program or 53 otherwise specifically appropriated there-54 for, in combination with the money appro-55 priated in the general fund / aid to local assistance 56 localities account, 57 appropriated for the state block grant for 58 child care shall constitute the state 59 block grant for child care. Of the amounts appropriated herein, up to 60 \$216,755,000 of the state block grant for 61

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child care may be used for child care 1 assistance pursuant to title 5-C of arti-2 3 cle 6 of the social services law. The 4 funds that are to be available to social 5 services districts for child care assist-6 ance shall be apportioned among the social 7 services districts by the office according 8 to the allocation plan developed by the office and submitted to the director of 9 10 the budget for approval within 60 days of enactment of the budget. A district's 11 12 grant allocation, including any block 13 funds the office of temporary and disability assistance transfers from a district's 14 15 flexible fund for family services allocation to the state block grant for child 16 17 care at the district's request, for a particular federal fiscal year is avail-able only for child care assistance 18 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 22 31 of the year immediately following the end of that federal fiscal year. Notwith-23 standing any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the social services district's block grant 32 33 allocation for that federal fiscal year. A social services district shall expend its 34 allocation from the block grant in accord-35 ance with the applicable provisions in 36 federal law and regulations relating to 37 the federal funds included in the state 38 39 block grant for child care and the regu-40 lations of the office of children and family services. Notwithstanding any other 41 provision of law, each district's claims 42 submitted under the state block grant for 43 child care will be processed in a manner 44 45 that maximizes the availability of federal 46 funds and ensures that the district meets 47 its maintenance of effort requirement in 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to 50 the amount awarded in federal grant fund-51 ing. 52 Of the amounts appropriated herein, up to 53 \$38,332,000 of the funds may be available for funding to social services districts 54 55 for child care assistance should additional health and human services funding 56 57 be available. Of the amounts appropriated herein, up to 58

59 \$22,034,000 may be available for services 60 and expenses for the operation and coordi-61 nation of child care resource and referral

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agencies. Such funds are to be available 1 pursuant to a plan prepared by the office 2 3 of children and family services and 4 approved by the director of the budget to 5 continue existing programs with existing 6 contractors that are satisfactorily 7 performing as determined by the office of 8 children and family services, to award new 9 contracts to not-for-profit organizations 10 to continue programs where the existing 11 contractors are not satisfactorily performing as determined by the office of 12 children and family services and/or to award new contracts to not-for-profit 13 14 15 organizations through a competitive proc-16 ess.

17 Of the amounts appropriated herein, up to 18 \$6,125,000 may be available for services 19 and expenses for the operation and coordi-20 nation of legally exempt enrollment agen-21 cies located in the city of New York. 22 Such funds are to be available pursuant to 23 a plan prepared by the office of children 24 and family services and approved by the director of the budget to continue exist-25 26 ing programs with existing contractors 27 that are satisfactorily performing as determined by the office of children and 28 29 family services, to award new contracts to not-for-profit organizations to continue 30 programs where the existing contractors are not satisfactorily performing as 31 32 33 determined by the office of children and family services and/or to 34 award new 35 contracts to not-for-profit organizations through a competitive process. 36

37 Of the amounts appropriated herein, up to 38 \$1,100,000 may be available for services 39 and expenses for the operation of infant/toddler resource centers. Such 40 funds are to be available pursuant to a 41 plan prepared by the office of children 42 43 and family services and approved by the director of the budget to continue exist-44 45 ing programs with existing contractors are satisfactorily performing as 46 that determined by the office of children and 47 48 family services, to award new contracts to 49 not-for-profit organizations to continue 50 programs where the existing contractors 51 are not satisfactorily performing as determined by the office of children and 52 53 family services and/or to award new contracts to not-for-profit organizations 54 55 through a competitive process.

56 Of the amounts appropriated herein, up to 57 \$6,434,000 may be available for services 58 and expenses of child care provider train-59 ing.

60 Of the amounts appropriated herein, up to 61 \$10,240,000 may be available for services

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and expenses of child care scholarships 1 education and ongoing professional devel-2 3 opment. 4 Of the amounts appropriated herein, up to 5 \$2,000,000 may be available for services 6 and expenses of the development and main-7 tenance of automated systems in support of 8 licensing and oversight of child day care providers. 9 10 Of the amounts appropriated herein, up to 11 \$586,000 may be available for services and expenses to make awards through a compet-12 13 itive grant process for start-up expenses and for the promotion of child health and 14 including equipment and minor 15 safety, 16 renovations. 17 Of the amounts appropriated herein, up to 18 \$300,000 may be available for services and expenses for the establishment and/or 19 20 operation of child care services in the 21 state's courts. 22 Of the amounts appropriated herein, up to 23 \$2,020,000 may be available for services 24 and expenses of subsidy and quality activ-25 ities at the state university of New York 26 including community colleges and state operated campuses. 27 28 Of the amounts appropriated herein, up to \$2,020,000 may be available for services 29 and expenses of subsidy and quality activ-30 ities at the city university of New York, 31 32 including community colleges and senior 33 colleges. Of the amounts appropriated herein, up to 34 \$750,000 may be available for suballo-cation to the department of agriculture 35 36 37 and markets for services and expenses of 38 child care services provided to children 39 of migrant workers in programs operated by 40 non-profit organizations under contract with the department of agriculture and 41 42 markets to provide such care. 43 Of the amount appropriated herein, up to \$50,000 may be available for services and 44 expenses of conducting a market rate 45 46 survey (13950) 308,746,000 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 Program account subtotal 308,746,000 49 50 51 Special Revenue Funds - Other 52 Miscellaneous Special Revenue Fund 53 Quality Child Care and Protection Account - 21900 54 For services and expenses related to admin-55 istering the "quality child care and 56 protection act" specifically, 57 the provision of grants to child day care 58 59 providers for health and safety purposes, for training of child day care provider 60 staff and other activities to increase the 61

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availability and/or quality of child care 1 programs. No expenditure shall be made 2 from this account until an expenditure 3 4 plan has been approved by the director of 343,000 5 the budget (13950) 6 _____ 7 Program account subtotal 343,000 8 9 10 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,624,930,750 11 12 13 General Fund 14 Local Assistance Account - 10000 15 16 Notwithstanding any inconsistent provision 17 of law, the amount appropriated herein, 18 shall be available under a foster care 19 block grant for state reimbursement of 20 eligible social services district expendi-21 tures for the provision and administration 22 of foster care services including care, 23 maintenance, supervision, and tuition; for supervision of foster children placed in 24 federally funded job corps programs; for 25 care, maintenance, supervision, 26 and tuition for adjudicated juvenile delin-quents and persons in need of supervision 27 28 placed in residential programs operated by 29 authorized agencies and in out-of-state 30 residential programs; and for the 31 provision and administration of the 32 33 kinship guardian assistance program including kinship quardianship assistance 34 35 payments and payments for non-recurring 36 guardianship expenses; except that, 37 reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, includ-38 39 40 ing persons in need of supervision and adjudicated juvenile delinquents, made by 41 a social services district located within 42 43 a city having a population of one million or more. 44 Notwithstanding any other provision of law, 45 46 a portion of the funds are available to 47 reimburse social services districts for 48 the change in the maximum state aid rates 49 established by the office of children and 50 family services for the 2018-19 rate year pursuant to section 398-a of the social 51 services law and sections 4003 and 4405 of 52 the education law to reflect the continua-53 tion of the cost of living adjustments 54 that became effective April 1, 2008 for 55 payments made to foster parents and for 56 57 salary and fringe benefit costs and other 58 critical nonpersonal services costs for 59 foster care programs as determined by the 60 office. Social services districts must adjust the amount of payments made for 61

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provided by congregate care and

1

care

foster boarding home programs and 2 to foster parents to reflect the cost of 3 4 living adjustments in the manner specified by the office. Each authorized agency 5 6 operating a congregate care or foster 7 boarding home program in New York state 8 for which the office sets a maximum state 9 aid rate pursuant to section 398-a of the 10 social services law or section 4003 or 4405 of the education law shall submit, at 11 the time and in a manner to be determined 12 13 by the office, a written certification, attesting that the funds received for the 14 15 continuation of the cost of living adjust-16 ment to the maximum state aid rate that 17 became effective April 1, 2008 for that 18 program will be or were used solely in 19 accordance with the requirements of the 20 cost of living adjustment established by 21 the office. 22 Notwithstanding any inconsistent provision 23 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 24 25 by part I of chapter 60 of the laws of 26 2014, for the period commencing on April 27 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 28 living adjustment for the purpose 29 of 30 establishing rates of payments, contracts or any other form of reimbursement. 31 Within the amounts appropriated herein, state reimbursement to each social 32 33 services district for services identified 34 35 herein that are otherwise reimbursable by the state from April 1, 2018 through March 36 37 31, 2019 shall be limited to a district allocation, hereinafter referred to as the 38 39 district's block grant allocation. 40 Notwithstanding any other provision of 41 law, such block grant allocation shall be 42 based, in part, on each district's claims 43 for such costs, adjusted by the applicable cost allocation methodology and net of any 44 45 retroactive payments for the 12 month period ending June 30, 2017 that are 46 submitted on or before January 2, 2018 47 48 and, in part, on such other factors as determined by the office of children and 49 50 family services and approved by the direc-51 tor of the budget. Any portion of a social 52 services district's allocation from funds 53 appropriated herein not claimed by such district during the state fiscal year may 54 55 be used by such district for expenditures 56 on preventive services provided pursuant 57 to section 409-a of the social services 58 law, independent living services and 59 aftercare services provided pursuant to 60 regulations of the department of family claimed by such district 61 assistance,

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during the next state fiscal year up to 1 the amount remaining from the district's 2 3 foster care block grant allocation, 4 provided however, that any claims for such 5 services during the next state fiscal year 6 in excess of such amount shall be subject 7 to 62 percent state reimbursement exclu-8 sive of any federal funds made available for such purposes, in accordance with 9 directives of the department of family 10 assistance and subject to the approval of 11 the director of the budget. Any claims submitted by a social services district 12 13 14 for reimbursement for a particular state 15 fiscal year for which the social services 16 district does not receive state or federal 17 reimbursement during that state fiscal year may not be claimed against that 18 district's block grant apportionment for 19 20 the next state fiscal year. 21 The office of children and family services,

22 with the approval of the director of the budget, may reduce a district's block grant allocation by the state share 23 24 decrease related to federal retroactive 25 reimbursement for such foster care services identified herein. The office, 26 27 28 with the approval of the director of the 29 budget, may reduce a district's block grant allocation by the state share of 30 disallowances or sanctions taken against 31 the district pursuant to the social 32 services law or federal law. 33

Notwithstanding any other provision of law, 34 the state shall not be responsible for 35 reimbursing a social services district and 36 37 a district shall not seek state reimbursement for any portion of any state disal-38 39 lowance or sanction taken against the social services district, or any federal 40 disallowance attributable to final federal 41 agency decisions or to settlement made, on 42 43 or after July 1, 1995, when such disallowance or sanction results from the failure 44 45 of the social services district to comply 46 with federal or state requirements, 47 including, but not limited to, failure to 48 document eligibility for federal or state funds in the case record; provided, howev-49 50 er, if the office determines that any federal disallowance for services provided 51 52 between January 1, 1999 and May 31, 1999 53 results solely from the late enactment of the state legislation implementing the 54 federal adoption and safe families act, 55 the state shall be solely responsible for 56 57 the full amount of the disallowance or 58 sanction; provided, further, however, this 59 provision shall be deemed to apply both 60 prospectively and retroactively regardless 61

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of whether such sanctions or disallowances 1 are for services provided or claims made 2 3 prior to or after April 1, 2018. 4 Notwithstanding any other provision of law, 5 any federal disallowance resulting from a 6 federal title IV-E eligibility review or 7 audit that uses extrapolated statistic 8 techniques shall be passed along by the 9 state to any and all social services 10 districts that the office of children and family services has determined have not 11 12 complied with the title IV-E eligibility requirements or have not taken the neces-sary actions to ensure compliance with 13 14 15 requirements including, but not such limited to, failing to: assess and fully 16 17 document all the criteria and have readily 18 available all the necessary documents to 19 establish and continue title IV-E eligi-20 bility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases 21 22 23 that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or 24 25 before April 1, 2005 for all direct and 26 27 voluntary agency foster care services. 28 Notwithstanding any law to the contrary, the office of children and family services 29 30 shall impose on social services districts 31 any federal disallowance issued against the state as a result of a federal title 32 33 IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-34 35 36 bility or payment errors occurred, or the 37 filing date of any federal claims for 38 reimbursement; provided, however, that the 39 state shall be responsible for the disal-40 lowed costs and expenditures related to 41 the placement of children in a facility operated by the office of children and 42 43 family services, which shall be determined 44 in the same manner as the disallowed costs 45 expenditures for social services and 46 districts other than the city of New York. 47 In order to reimburse the federal govern-48 ment for the full amount of any disallow-49 ance imposed on the state by the federal 50 administration for children and families 51 within the timeframes necessary to avoid 52 any potential interest payments on such 53 amount, the office of children and family 54 services is authorized to immediately 55 offset funds otherwise due to each district for a pro rata share of the total 56 57 disallowed costs based on the percentage 58 of applicable federal title IV-E claims 59 made by that district for the relevant 60 time period as compared to the total applicable statewide title IV-E claims. 61

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The amount of the offset against each 1 district will be adjusted, if necessary, 2 3 upon completion of the disallowance allo-4 cation process. The final allocation of 5 the amount of any federal disallowance resulting from a title IV-E secondary 6 7 eligibility review shall be allocated among the districts so that each district 8 shall be responsible for the amount attributable to each of the district's 9 10 children or cases that are determined by 11 the federal review to be unallowable. Each 12 13 district shall also be responsible for a portion of the federal extrapolated disal-14 15 lowance amount based on the relative error 16 rate for the district. The city of New 17 York's error rate will be based on the 18 federal sample and federal statistics. For 19 all social services districts other than 20 the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or 21 22 23 cases determined by the office of children 24 and family services and a re-review of a 25 sub-sample by the office of those children 26 and/or cases determined by the office. The 27 office of children and family services 28 will determine what is reasonable in establishing the size of the sample and 29 30 sub-sample for each district. The office 31 of children and family services shall notify each social services district of 32 the sample of children and/or cases from 33 the federal audit period that the social 34 35 services district must review. Any child 36 or case from the social services district 37 that was included in the federal sample will automatically be included in the 38 39 social services district's review sample 40 and the determination made at the federal review regarding that child or case will 41 govern for the purposes of the social 42 services district's review. The social 43 services district must complete and submit 44 45 the results of its review to the office of 46 children and family services within 60 47 days of receipt of the sample. The error 48 rate for the district will be based on the findings of the district's review and the 49 50 office of children and family services' 51 re-review. If a social services district 52 does not complete its review within 60 53 days of receiving the sample from the office of children and family services, 54 the office of children and family services 55 56 shall assign an error rate to the social 57 services district based on the relative 58 percentage of the district's applicable 59 title IV-E claims for the relevant period 60 as compared to applicable statewide title IV-E claims for that period and other 61

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circumstances that the office of children 1 and family services may consider in order 2 to allocate 100 percent of the federal disallowance. The office of children and 3 4 5 family services shall apply each social 6 services district's error rate to the 7 total amount of the district's applicable 8 title IV-E claims including associated 9 administrative expenses. The resulting 10 dollar amounts for all of the social districts will be summed to 11 services derive the total amount of title IV-E 12 13 claims deemed to be in error statewide. To establish a disallowance percentage for 14 each social services district, the amount 15 16 of the district's title IV-E claims deemed 17 to be in error will be divided by the of 18 amount statewide title IV-E claims deemed to be in error. The resulting 19 20 disallowance percentage for each district 21 will be applied to the entire title IV-E 22 extrapolated disallowance calculated by 23 the federal review to determine the amount 24 of the extrapolated disallowance for which 25 the district is responsible. Each district will be credited for the amount already 26 27 disallowed for any individual children or 28 cases found to be in error during the federal review. The exclusive appeal 29 rights for the review of the amount of the 30 31 federal disallowance assigned to each 32 social services district shall be pursuant 33 to article 78 of the civil practice laws and rules; provided, however, that in any 34 35 such action all of the social services districts shall be joined as necessary 36 37 parties and the venue of any such action 38 shall be in Rensselaer county. Any social 39 services district that fails to complete its sample review in the required time 40 frames shall have no right to appeal and 41 shall not be a necessary party to any 42 action brought by another social services 43 44 district. The money hereby appropriated is to be 45 46 available for payment of state aid hereto-

47 fore accrued or hereafter to accrue to 48 municipalities. Subject to the approval of 49 the director of the budget, the money 50 hereby appropriated shall be available to 51 the office net of disallowances, refunds, 52 reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 54 55 be transferred to any other appropriation within the office of children and family 56 57 services and/or the office of temporary 58 and disability assistance and/or suballo-59 cated to the office of temporary and disa-60 bility assistance for the purpose of paying local social services districts' 61

AID TO LOCALITIES 2018-19

costs of the above program and may be 1 increased or decreased by interchange with 2 3 any other appropriation or with any other 4 item or items within the amounts appropri-5 ated within the office of children and 6 family services general fund - local 7 assistance account with the approval of 8 the director of the budget who shall file 9 such approval with the department of audit and control and copies thereof with the 10 11 chairman of the senate finance committee 12 and the chairman of the assembly ways and 13 means committee.

Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 16 the social services law, or payments of 17 federal funds otherwise due to the local social services districts for programs 18 19 provided under the federal social security 20 act or the federal food stamp act, funds 21 herein appropriated, in amounts certified 22 by the state comptroller or the state 23 commissioner of health as due from local 24 social services districts each month as 25 their share of payments made pursuant to section 367-b of the social services law 26 27 may be set aside by the state comptroller 28 in an interest bearing account with such 29 interest accruing to the credit of the 30 locality in order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law 32 33 pursuant to an estimate provided by the commissioner of health of each local 34 services district's share of 35 social 36 payments made pursuant to section 367-b of 37 the social services law.

38 Notwithstanding the provisions of any other law to the contrary, the office of chil-39 40 dren and family services may, on behalf of 41 social services districts, make payments to foster boarding homes paid directly by 42 43 social services districts by direct depos-44 it or debit card. Local social services 45 districts shall reimburse the office for the costs of administering such direct 46 47 deposit or debit card payments.

48 Notwithstanding any inconsistent provision 49 of the social services law or the state 50 finance law, the office of children and 51 family services shall, on a quarterly basis, request that the office of tempo-52 53 rary and disability assistance reimburse the office of children and family services 54 for the non-federal share of the costs of 55 administering such direct deposit or debit 56 57 card payments to capture the local share 58 of such costs.

59 Notwithstanding any other provision of law, 60 if a social services district fails to 61 provide reimbursement to the office of

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children and family services pursuant to 1 section 529 of the executive law within 60 2 3 days of receiving a bill for services under such section, or by the date certain 4 5 set by such office for providing reimbursement, whichever is later, the 6 7 offices of the department of family 8 assistance are authorized to exercise the state's set-off rights by withholding any 9 10 amounts due and owing to such district 11 under this appropriation, up to such amounts due and owing to the state under 12 section 529 of the executive law and transferring such funds to the miscella-13 14 15 neous special revenue fund youth facility 16 per diem account (22186). 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 18 19 20 21 such articles, and nothing contained in 22 such articles, or in any other provisions 23 of law related to the licensure requirements of persons licensed under those 24 25 articles, shall prohibit or limit the activities or services of any person in 26 27 the employ of a program or service oper-28 ated, certified, regulated, funded, approved by, or under contract with the 29 office of children and family services, a 30 31 local governmental unit as such term is defined in article 41 of the mental 32 hygiene law, and/or a local social 33 services district as defined in section 61 34 35 of the social services law, and all such entities shall be considered to be 36 approved settings for the receipt 37 of 38 supervised experience for the professions 39 governed by articles 153, 154 and 163 of the education law, and furthermore, no 40 such entity shall be required to apply for 41 42 nor be required to receive a waiver pursu-43 ant to section 6503-a of the education law 44 in order to perform any activities or provide any services (13997) 45 Notwithstanding any inconsistent provision 46 47 of law, the amount appropriated herein 48 shall be made available to reimburse 62 49 percent of eligible social services 50 district expenditures that are claimed by 51 March 31, 2019 for child welfare services, 52 except that notwithstanding any other provision of law, the 62 percent 53 reimbursement to a social services 54 district located within a city having a 55 56 population of one million or more shall be 57 \$320,000,000, which shall capped at 58 include and be limited to preventive 59 services provided pursuant to section 409-60 a of the social services law other than community optional preventive services, 61

383,526,000

AID TO LOCALITIES 2018-19

child protective services, independent 1 living services, after-care services as 2 3 defined in regulations of the department 4 family assistance, and adoption of 5 administration and services, other than 6 adoption subsidies provided pursuant to 7 title 9 of article 6 of the social services law and regulations of the department of family assistance incurred 8 9 on or after October 1, 2017 and before 10 October 1, 2018 and that are otherwise 11 reimbursable by the state on or after 12 13 April 1, 2018, after first deducting therefrom any federal funds properly received 14 15 or to be received on account thereof upon 16 certification by the social services 17 district that it will not be using these funds to supplant other state and local funds and that the district will not 18 19 submit claims for reimbursement under this 20 21 appropriation for the same type and level of services that the county previously 22 23 provided and claimed under any contract in existence on October 1, 2002 as other than 24 25 child protective, preventive, independent 26 living, after care or adoption services or 27 adoption administration. 28 The money hereby appropriated is to be available for payment of state aid hereto-29 30 fore accrued or hereafter to accrue to 31 municipalities. Subject to the approval of the director of the budget, the money 32 33 hereby appropriated shall be available to 34 the office net of disallowances, refunds, 35 reimbursements, and credits; provided, however, that notwithstanding any other 36 provision of law, for a district to 37 receive reimbursement for such services, 38 39 the amount of funds that the district expends on such services from its flexible 40 fund for family services allocation and 41 any flexible fund for family services 42 funds transferred at the district's 43 44 request to the title XX social services block grant must, to the extent that fami-45 46 lies are eligible therefore, be equal to 47 or greater than the district's portion of the \$342,322,341 statewide child welfare 48

49 threshold amount, which shall be estab-50 lished pursuant to a formula developed by 51 the office of temporary and disability 52 assistance and the office of children and 53 family services and approved by the direc-54 tor of the budget. 55 Notwithstanding any other provision of law, 56 selected social services districts may

56 selected social services districts may 57 authorize the office of temporary and 58 disability assistance to intercept a 59 portion of the funds on behalf of the 60 office of children and family services 61 otherwise due to the districts under this

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and/or under any other 1 appropriation general fund - aid to localities appropri-2 3 ation available to such districts to 4 suballocate to the office of mental health 5 and subsequently for suballocation from 6 the office of mental health to the depart-7 ment of health to use for the 38.9 percent of the non-federal share of the medical 8 assistance payments for home and community 9 10 based waiver services provided in accordance with subdivision 9 of section 366 of 11 12 the social services law as authorized by 13 such selected social services districts which choose to use preventive services 14 15 funds to support such costs. 16 Notwithstanding any other provision of law, 17 social services districts may authorize the office of temporary and disability assistance to intercept a portion of the 18 19 funds on behalf of the office of children 20 21 and family services otherwise due to the 22 districts under this appropriation and/or 23 under any other general fund - aid to 24 localities appropriation available to such 25 districts to transfer to any miscellaneous special revenue fund available to the 26 27 office of children and family services to 28 use for the local share of the federal 29 funds available for education and training 30 vouchers provided in accordance with section 477 of title IV-E of the social 31 security act as authorized by such social 32 33 services districts which choose to use 34 funds to support such costs. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 37 be transferred to any other appropriation within the office of children and family 38 39 services and/or the office of temporary 40 and disability assistance and/or suballocated to the office of temporary and disa-41 bility assistance for the purpose 42 of paying local social services districts' 43 44 costs of the above program and may be 45 increased or decreased by interchange with 46 any other appropriation or with any other 47 item or items within the amounts appropri-48 ated within the office of children and 49 family services general fund - local 50 assistance account with the approval of 51 the director of the budget who shall file 52 such approval with the department of audit 53 and control and copies thereof with the 54 chairman of the senate finance committee and the chairman of the assembly ways and 55 56 means committee. 57 Notwithstanding any inconsistent provision 58 of law, in lieu of payments authorized by 59 the social services law, or payments of 60 federal funds otherwise due to the local social services districts for programs 61

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provided under the federal social security 1 act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 4 by the state comptroller or the state 5 commissioner of health as due from local 6 social services districts each month as 7 their share of payments made pursuant to 8 section 367-b of the social services law may be set aside by the state comptroller 9 10 in an interest bearing account with such 11 interest accruing to the credit of the 12 locality in order to ensure the orderly 13 and prompt payment of providers under section 367-b of the social services law 14 pursuant to an estimate provided by the commissioner of health of each local 15 16 17 services district's share of social 18 payments made pursuant to section 367-b of 19 the social services law. 20 Notwithstanding the provisions of any other law to the contrary, the office of chil-21 22 dren and family services may, on behalf of 23 local social services districts, make 24 payments for adoption subsidies by direct 25 deposit or debit card. Local social services districts shall reimburse the 26 27 office for the costs of administering such 28 direct deposit or debit card payments. Notwithstanding any inconsistent provision 29 30 of the social services law or the state finance law, the office of children and 31 family services shall, on a quarterly 32 basis, request that the office of tempo-33 34 rary and disability assistance reimburse 35 the office of children and family services in an amount equal to 38 percent of the 36 37 non-federal share of the costs of adminis-38 tering such direct deposit or debit card 39 payments to capture the local share of 40 such costs. 41 Notwithstanding any other provision of law, 42 the office of children and family services 43 shall reissue per diem rates, required pursuant to section 529 of the executive 44 45 law, for calendar years 2002 through 2009 46 to remove any adjustments to the costs 47 included in determining such rates to reflect any changes in federal funding 48 49 made available to the office or to local 50 social services districts for such costs 51 and, provided further, the office shall not include any such adjustments in per 52 53 diem rates established hereafter. 54 All reimbursement made by local social 55 services districts for care, maintenance and supervision under this section shall 56 57 be paid directly to the state through the 58 office of children and family services for 59 deposit into a miscellaneous special 60 revenue fund known as the youth facility

61 per diem account.

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Notwithstanding any other provision of law, 1 if a social services district fails to 2 3 provide reimbursement to the office of 4 children and family services pursuant to 5 section 529 of the executive law within 60 6 days of receiving a bill for services 7 under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the 8 9 offices of the department of 10 family assistance are authorized to exercise the 11 state's set-off rights by withholding any 12 13 amounts due and owing to such district under this appropriation, up to such 14 amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella-15 16 17 18 neous special revenue fund youth facility 19 per diem account (22186). Notwithstanding any provision of articles 20 153, 154 and 163 of the education law, there shall be an exemption from the 21 22 professional licensure requirements 23 of such articles, and nothing contained in 24 25 such articles, or in any other provisions of law related to the licensure require-26 27 ments of persons licensed under those articles, shall prohibit or limit the 28 29 activities or services of any person in the employ of a program or service oper-30 ated, certified, regulated, funded, 31 approved by, or under contract with the 32 33 office of children and family services, a 34 local governmental unit as such term is defined in article 41 of the mental 35 36 law, and/or a local social hygiene services district as defined in section 61 37 38 of the social services law, and all such entities shall be considered to be 39 approved settings for the receipt 40 of supervised experience for the professions 41 governed by articles 153, 154 and 163 of 42 the education law, and furthermore, no 43 44 such entity shall be required to apply for 45 nor be required to receive a waiver pursu-46 ant to section 6503-a of the education law 47 in order to perform any activities or provide any services (13998) 48 49 Notwithstanding any other provision of law, 50 the amount appropriated herein shall be 51 available to reimburse for 98 percent of 65 percent of eligible social services 52 53 district expenditures that are claimed by March 31, 2019 for those community preven-54 55 tive services provided from October 1, through September 30, 2018 at a cost 56 2017 57 that does not exceed the cost that was in 58 effect on October 1, 2008 and that a 59 social services district can demonstrate 60 had been approved by the office of children and family services on or before 61

635,073,000

AID TO LOCALITIES 2018-19

October 1, 2008; provided, however, that 1 should insufficient funds be available to 2 3 provide state reimbursement for 98 percent 4 of 65 percent of such costs, reimbursement 5 shall be made proportionally to each 6 district based on the percentage of their 7 total eligible claims to the amount appro-8 priated; and, provided further, however, that if the amount appropriated exceeds 9 the amount of funds necessary to reimburse 10 98 percent of 65 percent of the eligible 11 12 social services district expenditures, the office may, to the extent funds are avail-13 able, provide reimbursement for 98 percent 14 15 of 65 percent of eligible social services district expenditures for new community 16 17 preventive services programs approved by 18 the office and only up to the amounts approved by the office. A local social 19 20 services district seeking federal and/or state reimbursement for community preven-21 22 tive services provided on or after October 23 1, 2017 must submit claims that separately 24 identify the costs of such services in a 25 form and manner and at such times as are required by the department of family 26 27 assistance and that information regarding 28 outcome based measures that demonstrate 29 quality of services provided and program 30 effectiveness be submitted to the office 31 of children and family services in a form 32 and manner and at such times as required 33 by the office. Of the amount appropriated herein, up to \$1 million may be used to 34 35 provide additional funding to an eligible 36 program or programs with evaluation 37 results that show program effectiveness 38 and demonstrate private monetary support 39 as determined by the office of children 40 and family services and approved by the director of the budget (13999) 41 Notwithstanding any other provision of law, 42 43 for suballocation to the office of mental health and subsequently for suballocation 44 45 from the office of mental health to the 46 department of health for 94 percent of 65 47 percent of the nonfederal share of medical 48 assistance payments for home and community 49 based waiver services provided in accordance with subdivision 9 of section 366 of 50 51 the social services law as authorized by 52 selected social services districts which 53 choose to use preventive services funds to 54 support such costs and to authorize the 55 office of temporary and disability assist-56 ance to intercept funds otherwise due to 57 the districts to provide the 38.9 percent 58 local share of such preventive services 59 expenditures. Notwithstanding any inconsistent provision 60 of law, including section 1 of part C of 61

12,124,750

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chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2 3 2014, for the period commencing on April 4 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 5 6 living adjustment for the purpose of 7 establishing rates of payments, contracts 8 or any other form of reimbursement (14001) 9 For services and expenses of the office of 10 children and family services and local social services districts for activities 11 12 necessary to comply with certain 13 provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 14 15 7 of the laws of 1999 and chapter 668 of 16 the laws of 2006 requiring criminal record 17 checks for foster care parents, prospec-18 tive adoptive parents, and adult household 19 members. Funds appropriated herein shall 20 be made available in accordance with a plan to be developed by the commissioner 21 22 of the office of children and family 23 services and approved by the director of 24 the budget. 25 Notwithstanding any other provision of law 26 the contrary, the following to 27 appropriation shall be net of refunds, 28 rebates, reimbursements and credits. Funds 29 appropriated herein shall be available for 94 percent of 98 percent of one-half of 30 the non-federal share of the national and 31 state fees for fingerprinting foster care 32 parents, prospective adoptive parents, and 33 34 other adult household members. Notwithstanding any inconsistent provision 35 of law, and pursuant to chapter 7 of the 36 laws of 1999 and chapter 668 of the laws 37 of 2006, local social services districts 38 39 shall reimburse the commissioner of the 40 office of children and family services for 41 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 42 43 state and national fingerprint records. inconsistent 44 Notwithstanding any provision of law, and pursuant to chapter 45 7 of the laws of 1999 and chapter 668 of 46 47 the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local social services 49 50 districts, make payments to the division 51 of criminal justice services for 52 processing of state and national criminal 53 record checks and any other related costs. The commissioner shall ensure expenditures 54 55 made pursuant to this provision reflect appropriate federal and local shares. The 56 57 commissioner of the office of children and 58 family services shall request that the 59 commissioner of the office of temporary 60 and disability assistance reimburse the commissioner of the office of children and 61

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6,213,000

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family services in an amount equal to 1 53.94 percent of the nonfederal share of 2 3 such payments provided that such 4 reimbursement in payments reflects actual 5 expenditures made on behalf of each local 6 social services district to capture the 7 local share of such costs. 8 Notwithstanding any inconsistent provision 9 of the social services law or the state 10 finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 11 12 13 disability assistance reimburse the 14 commissioner of the office of children and 15 family services in an amount equal to 16 53.94 percent of the non-federal share of 17 such fees to capture the local share of 18 such fees. Such reimbursement shall occur 19 on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among 20 21 22 districts based on the number of children 23 currently placed in foster care in each local social services district provided 24 25 that this methodology is revised quarterly to reflect most current available data. 26 27 Amounts appropriated herein may, subject 28 to the director of the budget, be interchanged or transferred with any other 29 30 appropriation of the office of children and family services or the office of 31 temporary and disability assistance as 32 33 necessary to reimburse the state share of 34 social services district costs local appropriated herein (14002) 35 For services and expenses for the adoption 36 37 subsidy program pursuant to title 9 of article 6 of the social services law. 38 39 Notwithstanding any inconsistent provision 40 of law, the liability of the state to social services districts and the amount 41 to be distributed or otherwise expended by 42 43 the state to reimburse social services districts pursuant to section 456 of the 44 social services law shall be 62 percent of 45 46 eligible social services district expendi-47 tures. 48 The amount hereby appropriated is to be 49 available for payment of aid heretofore 50 accrued or hereafter to accrue to munici-51 palities. Subject to the approval of the 52 director of the budget, the amount hereby 53 appropriated shall be available to the 54 office net of disallowances, refunds, reimbursements, and credits. 55 Notwithstanding any inconsistent provision 56 of law, the amount herein appropriated may 57 be transferred to any other appropriation 58 59 within the office of children and family 60 services and/or the office of temporary and disability assistance and/or suballo-61

1,857,000

AID TO LOCALITIES 2018-19

cated to the office of temporary and disa-1 bility assistance for the purpose of paying local social services districts' 2 of 3 4 costs of the above program and may be 5 increased or decreased by interchange with 6 any other appropriation or with any other 7 item or items within the amounts appropri-8 ated within the office of children and 9 family services general fund - local 10 assistance account with the approval of the director of the budget who shall file 11 12 such approval with the department of audit 13 and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 means committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 18 19 the social services law, or payments of 20 federal funds otherwise due to the local social services districts for programs 21 22 provided under the federal social security 23 act or the federal food stamp act, funds herein appropriated, in amounts certified 24 by the state commissioner or the state commissioner of health as due from local 25 26 27 social services districts each month as 28 their share of payments made pursuant to 29 section 367-b of the social services law may be set aside by the state comptroller 30 31 in an interest-bearing account with such interest accruing to the credit of the 32 33 locality in order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law 35 pursuant to an estimate provided by the 36 37 commissioner of health of each local 38 social services district's share of 39 payments made pursuant to section 367-b of 40 the social services law.

41 The amounts appropriated herein shall be available for reimbursement of local 42 43 district claims only to the extent that 44 such claims are submitted within twenty-45 four months of the last day of the state 46 fiscal year in which the expenditures were 47 incurred, unless waived for good cause by the commissioner subject to the approval 48 of the director of the budget. 49 Notwithstanding any inconsistent provision 50

51 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 52 by section 1 of part I of chapter 60 of 53 the laws of 2014, for the period commenc-54 ing on April 1, 2018 and ending March 31, 55 2019 the commissioner shall not apply any 56 57 cost of living adjustment for the purpose 58 of establishing rates of payments, contracts or any other form of reimburse-59 60 ment.

61

AID TO LOCALITIES 2018-19

1 Notwithstanding any other provision of law, if a social services district fails to 2 3 provide reimbursement to the office of 4 children and family services pursuant to 5 section 529 of the executive law within 60 6 days of receiving a bill for services 7 under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the 8 9 offices of the department of 10 family assistance are authorized to exercise the 11 state's set-off rights by withholding any 12 13 amounts due and owing to such district under this appropriation, up to such 14 amounts due and owing to the state under 15 section 529 of the executive law and transferring such funds to the miscella-16 17 18 neous special revenue fund youth facility per diem account (22186) (13917) 19 20 For services and expenditures to be made in 21 accordance with 42 U.S.C. 673(a)(8)(D). 22 Notwithstanding any inconsistent provision 23 of law, the amount herein appropriated shall be used to provide post-adoption 24 25 services, post-guardianship services, and 26 services to support and sustain positive 27 permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 28 29 Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may 31 be increased by transfer or by interchange 32 33 with any other appropriation or with any 34 other item or items within the amounts appropriated within the office of children 35 36 and family services if needed to meet 37 federal requirements and with the approval of the director of the budget who shall 38 39 file such approval with the department of 40 audit and control and copies thereof with the chair of the senate finance committee 41 and the chair of the assembly ways and 42 means committee (13959) 43 For services and expenses for foster care, 44 and child protective services, 45 adult 46 preventive and adoption services provided 47 by Indian tribes pursuant to subdivision 2 48 of section 39 of the social services law, 49 after deducting therefrom any federal 50 funds properly received or to be received. 51 Notwithstanding the provisions of any other law to the contrary, the liability 52 53 of the state and the amount to be distributed or otherwise expended by the state 54 shall be 92 percent of eligible expendi-55 56 tures. Notwithstanding any provision of articles 57 58 153, 154 and 163 of the education law, 59 there shall be an exemption from the professional licensure requirements 60 of such articles, and nothing contained in 61

187,850,000

7,000,000

AID TO LOCALITIES 2018-19

1 2	such articles, or in any other provisions of law related to the licensure require-	
3	ments of persons licensed under those	
4	articles, shall prohibit or limit the	
5	activities or services of any person in	
6	the employ of a program or service oper-	
7	ated, certified, regulated, funded,	
8	approved by, or under contract with the	
9	office of children and family services, a	
10	local governmental unit as such term is	
11	defined in article 41 of the mental	
12	hygiene law, and/or a local social	
13	services district as defined in section 61	
14	of the social services law, and all such	
15	entities shall be considered to be	
16	approved settings for the receipt of	
17	supervised experience for the professions	
18	governed by articles 153, 154 and 163 of	
19	the education law, and furthermore, no	
20	such entity shall be required to apply for	
21	nor be required to receive a waiver pursu-	
22	ant to section 6503-a of the education law	
23	in order to perform any activities or	
24	provide any services (14003)	4,700,000
25	For services and expenses of certain child	-,,
26	fatality review teams approved by the	
27	office of children and family services for	
28	the purposes of investigating and/or	
29	reviewing the death of children (14004)	829,100
30	For services and expenses of certain local	,
31	or regional multidisciplinary child abuse	
32	investigation teams approved by the office	
33	of children and family services for the	
34	purpose of investigating reports of	
35	suspected child abuse or maltreatment and	
36	for new and established child advocacy	
37	centers (14005)	5,229,900
38	The money hereby appropriated is to be	
39	available for payment of state aid hereto-	
40	fore accrued or hereafter to accrue to	
41	municipalities. Subject to the approval of	
42	the director of the budget, the money	
43	hereby appropriated shall be available to	
44	the office net of disallowances, refunds,	
45	reimbursements, and credits.	
46	Notwithstanding any inconsistent provision	
47	of law, the amount herein appropriated may	
48	be transferred to any other appropriation	
49	within the office of children and family	
50 51	services and/or the office of temporary	
51 52	and disability assistance and/or suballo-	
5∠ 53	cated to the office of temporary and disa- bility assistance for the purpose of	
53 54	paying local social services districts'	
54 55	costs of the above program and may be	
55 56	increased or decreased by interchange with	
57	any other appropriation or with any other	
58	item or items within the amounts appropri-	
59	ated within the office of children and	
60	family services general fund - local	
61	assistance account with the approval of	
	and approval of	

AID TO LOCALITIES 2018-19

the director of the budget who shall file 1 such approval with the department of audit 2 3 and control and copies thereof with the chairman of the senate finance committee 4 and the chairman of the assembly ways and 5 6 means committee. 7 Notwithstanding any inconsistent provision 8 of law, in lieu of payments authorized by 9 the social services law, or payments of 10 federal funds otherwise due to the local social services districts for programs 11 provided under the federal social security 12 13 act or the federal food stamp act, funds herein appropriated, in amounts certified 14 by the state commissioner or the state commissioner of health as due from local 15 16 17 social services districts each month as 18 their share of payments made pursuant to 19 section 367-b of the social services law 20 may be set aside by the state comptroller 21 in an interest-bearing account with such 22 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 23 24 25 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 26 27 28 social services district's share of 29 payments made pursuant to section 367-b of 30 the social services law. Notwithstanding any inconsistent provision 31 of law, the amount hereby appropriated 32 shall be available for the designated 33 purposes, less the amount, as certified by 34 the director of the budget, of any trans-35 fers from the general fund to the tobacco 36 37 control and insurance initiatives pool established pursuant to section 2807-v of 38 39 the public health law, to reflect the 40 state savings attributable to this program resulting from an increase in the federal 41 42 medical assistance percentage available to state pursuant to the applicable 43 the provisions of the federal social security 44 45 act. 46 The amounts appropriated herein shall be 47 available for reimbursement of local district claims only to the extent that 48 49 such claims are submitted within twenty-50 four months of the last day of the state 51 fiscal year in which the expenditures were 52 incurred, unless waived for good cause by the commissioner subject to the approval 53 of the director of the budget. 54 For services and expenses of medical care 55 for foster children. The amount appropri-56 57 ated herein shall be available for trans-58 fer or suballocation to the department of 59 health for the medical assistance program 60 for such services and expenses (14006) ... 61

37,450,000

AID TO LOCALITIES 2018-19

For services and expenses, including local 1 administrative costs, for providing medi-2 3 caid home and community based waiver 4 services pursuant to subdivision 12 of 5 section 366 of the social services law. 6 The amount appropriated herein is subject 7 to a spending plan approved by the divi-8 sion of the budget and may be available 9 for transfer or suballocation to the 10 department of health for the medical assistance program for such services and 11 12 expenses. 13 Notwithstanding any inconsistent provision of law, including section 1 of part C of 14 15 chapter 57 of the laws of 2006, as amended 16 by part I of chapter 60 of the laws of 17 2014, for the period commencing on April 18 1, 2018 and ending March 31, 2019 the 19 commissioner shall not apply any cost of 20 adjustment for the purpose of livina 21 establishing rates of payments, contracts 22 or any other form of reimbursement. 23 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 24 25 professional licensure requirements 26 of 27 such articles, and nothing contained in 28 such articles, or in any other provisions 29 of law related to the licensure requirements of persons licensed under those 30 articles, shall prohibit or limit the 31 activities or services of any person in 32 33 the employ of a program or service operated, certified, regulated, 34 funded, approved by, or under contract with the 35 office of children and family services, a 36 37 local governmental unit as such term is defined in article 41 of the mental 38 hygiene law, and/or a local social 39 40 services district as defined in section 61 41 of the social services law, and all such entities shall be considered to be 42 approved settings for the receipt 43 of supervised experience for the professions 44 45 governed by articles 153, 154 and 163 of the education law, and furthermore, no 46 47 such entity shall be required to apply for 48 nor be required to receive a waiver pursu-49 ant to section 6503-a of the education law 50 in order to perform any activities or 51 provide any services (13919) 52 The money hereby appropriated is to be 53 available for payment of state aid hereto-54 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 55 the director of the budget, the money 56 57 hereby appropriated shall be available to 58 the office net of disallowances, refunds, 59 reimbursements, and credits. Notwithstanding any inconsistent provision 60 of law, the amount herein appropriated may 61

73,289,000

AID TO LOCALITIES 2018-19

be transferred to any other appropriation 1 within the office of children and family 2 3 services and/or the office of temporary 4 and disability assistance and/or suballo-5 cated to the office of temporary and disa-6 bility assistance for the purpose of 7 paying local social services districts' costs of the above program and may be 8 9 increased or decreased by interchange with 10 any other appropriation or with any other item or items within the amounts appropri-11 ated within the office of children and family services general fund - local assistance account with the approval of 12 13 14 15 the director of the budget who shall file 16 such approval with the department of audit 17 and control and copies thereof with the 18 chairman of the senate finance committee 19 and the chairman of the assembly ways and 20 means committee.

21 Notwithstanding any inconsistent provision 22 of law, in lieu of payments authorized by 23 the social services law, or payments of federal funds otherwise due to the local 24 25 social services districts for programs provided under the federal social security 26 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local 29 30 social services districts each month as 31 32 their share of payments made pursuant to section 367-b of the social services law 33 may be set aside by the state comptroller 34 35 in an interest-bearing account with such 36 interest accruing to the credit of the 37 locality in order to ensure the orderly and prompt payment of providers under 38 39 section 367-b of the social services law 40 pursuant to an estimate provided by the commissioner of health of each local 41 social services district's 42 share of 43 payments made pursuant to section 367-b of 44 the social services law.

The amounts appropriated herein shall be 45 46 for reimbursement of local available 47 district claims only to the extent that 48 such claims are submitted within twenty-49 four months of the last day of the state 50 fiscal year in which the expenditures were 51 incurred, unless waived for good cause by 52 the commissioner subject to the approval 53 of the director of the budget. 54 Notwithstanding any inconsistent provision

55 of law, including section 1 of part C of 56 chapter 57 of the laws of 2006, as amended 57 by part I of chapter 60 of the laws of 58 2014, for the period commencing on April 59 1, 2018 and ending March 31, 2019 the 60 commissioner shall not apply any cost of 61 living adjustment for the purpose of

AID TO LOCALITIES 2018-19

establishing rates of payments, contracts 1 or any other form of reimbursement. 2 3 Notwithstanding subdivision 10 of section 4 153 of the social services law and any 5 other provision of law to the contrary, 6 for state fiscal year 2018-19, the amount 7 appropriated herein shall be available for 8 18.424 percent reimbursement for local expenditures for maintenance of hand-icapped children placed by school 9 children placed by 10 icapped school districts, outside of those located within 11 a city having a population of one million 12 13 or more, pursuant to article 89 of the education law, except that in the case of 14 15 a student attending a state-operated 16 school for the deaf or blind pursuant to 17 article 87 or 88 of the education law who 18 was not placed in such school by a school 19 district shall be subject to 94 percent of 20 98 percent of 50 percent reimbursement by the state after first deducting therefrom 21 any federal funds received or to be 22 received on account of such expenditures 23 24 (13920) The money hereby appropriated is to be 25 26 available for payment of state aid hereto-27 fore accrued or hereafter to accrue to 28 municipalities. Subject to the approval of the director of the budget, the money 29 30 hereby appropriated shall be available to 31 the office net of disallowances, refunds, 32 reimbursements, and credits. 33 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 34 35 be transferred to any other appropriation within the office of children and family 36 37 services and/or the office of temporary and disability assistance and/or suballo-38 39 cated to the office of temporary and disa-40 bility assistance for the purpose of paying local social services districts' 41 costs of the above program and may be 42 43 increased or decreased by interchange with any other appropriation or with any other 44 45 item or items within the amounts appropri-46 ated within the office of children and 47 services general fund - local family 48 assistance account with the approval of 49 the director of the budget who shall file 50 such approval with the department of audit 51 and control and copies thereof with the 52 chairman of the senate finance committee 53 and the chairman of the assembly ways and 54 means committee. Notwithstanding any inconsistent provision 55 of law, in lieu of payments authorized by 56 57 the social services law, or payments of 58 federal funds otherwise due to the local social services districts for programs 59 provided under the federal social security 60 act or the federal food stamp act, funds 61

22,009,000

AID TO LOCALITIES 2018-19

herein appropriated, in amounts certified 1 by the state commissioner or the state 2 3 commissioner of health as due from local 4 social services districts each month as 5 their share of payments made pursuant to 6 section 367-b of the social services law 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of the 10 locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law pursuant to an estimate provided by the 13 commissioner of health of each local 14 15 social services district's share of 16 payments made pursuant to section 367-b of 17 the social services law. 18 Notwithstanding section 398-a of the social

19 services law or any other law to the 20 contrary, the amount appropriated herein, 21 or such other amount as may be approved by the director of the budget, shall be 22 23 available for 94 percent of 98 percent of 50 percent reimbursement after deducting 24 25 any federal funds available therefor to 26 social services districts for amounts 27 attributable to dormitory authority bill-28 ings or approved refinancing of such bill-29 ings which result in local social services districts' claims in excess of a local 30 district's foster care block grant allo-31 cation. In addition, subject to the 32 approval of the director of the budget, a 33 portion of funds appropriated herein, or 34 35 such other amount as may be approved by the director of the budget, shall be 36 37 available for reimbursement related to payments made by a social services 38 district to foster care providers subject 39 40 to the provisions of section 410-i of the social services law for expenses directly 41 related to projects funded through the 42 43 housing finance agency for those foster 44 care providers which also received revised or supplemental rates from the applicable 45 46 regulating agency to accommodate the hous-47 ing finance agency payments or the refi-48 nancing of previously approved dormitory 49 authority payments.

Notwithstanding section 398-a of the social 50 51 services law or any other law to the contrary, such reimbursement shall be 52 53 available for 94 percent of 98 percent of 54 50 percent of social services district deducting federal funds 55 costs, after available therefor, for those 56 social 57 services districts' claims in excess of a 58 social services district's foster care 59 block grant allocation for those amounts 60 exclusively attributable to the previously approved revised or supplemental rates. In 61

AID TO LOCALITIES 2018-19

addition, subject to the approval of the 1 director of the budget, a portion of funds 2 3 appropriated herein may also be used for 4 payments to the dormitory authority of the 5 state of New York for advisory services 6 including, but not limited to, site visits 7 and review of applications, building plans 8 and cost estimates for voluntary agency 9 programs for which the office of children 10 and family services establishes maximum state aid rates and for capital projects 11 for residential institutions for children 12 13 seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by 14 15 chapter 508 of the laws of 2006 (13921) ... 16 17 For payment of state aid for services and 18 expenses for programs pursuant to section 19 530 of the executive law for secure and 20 non-secure detention services provided from January 1, 2018 to December 31, 2018; 21 22 provided, however, notwithstanding the 23 provisions of any other law to the contra-24 ry, the liability of the state and the 25 amount to be distributed or otherwise expended by the state pursuant to section 26 27 530 of the executive law shall be deter-28 mined by first calculating the amount of 29 the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 30 31 amount of such expenditure or liability 32 set forth in the state budget for such 33 year, and then reducing the amount so 34 calculated by two percent of such amount. 35 Within the amounts appropriated herein, 36 state reimbursement shall be limited to 37 38 the amount of the municipality's distrib-39 ution. Notwithstanding any other provision 40 of law, allocations shall be based on a plan developed by the office of children 41 and family services and approved by the 42 director of the budget and shall be based, 43 44 in part, on each municipality's history of 45 detention utilization, youth population and other factors as determined by the 46 office. Any portion of a municipality's 47 distribution not claimed by the munici-48 49 pality for reimbursement of detention 50 expenditures made during the period Janu-51 ary 1, 2018 through December 31, 2018 may 52 be claimed by such municipality to reim-53 burse 62 percent of expenditures during such period for supervision and treatment 54 55 services for juveniles programs not other-56 wise reimbursable pursuant to chapter 58 57 of the laws of 2011. Notwithstanding any 58 provision of law to the contrary, the 59 amount appropriated herein may provide for 60 reimbursement of up to 100 percent of the cost of care, maintenance and supervision 61

6,620,000

AID TO LOCALITIES 2018-19

for youth whose residence is outside the 1 county providing the services up to the 2 3 county's distribution; provided that upon 4 such reimbursement from this appropri-5 ation, the office of children and family 6 services shall bill, and the home county 7 of such youth shall reimburse the office 8 of children and family services, for 51 9 percent of the cost of care, maintenance 10 and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

17 Notwithstanding any law to the contrary, the 18 office shall be authorized to promulgate 19 regulations permitting the office to 20 impose fiscal sanctions in the event that 21 the office finds non-compliance with requ-22 lations governing secure and nonsecure 23 detention facilities and to establish cost related to reimbursement of 24 standards 25 secure and non-secure detention services. Notwithstanding section 51 of the state 26

finance law and any other provision of law 27 28 to the contrary, the director of the budg-29 et may, upon the advice of the commission-30 er of the office of children and family 31 services, authorize the transfer or inter-32 change of moneys appropriated herein with 33 any other local assistance - general fund appropriation within the office of chil-34 35 dren and family services except where transfer or interchange of appropriation 36 37 is prohibited or otherwise restricted by 38 law.

39 Notwithstanding any other provision of law, 40 if a social services district fails to provide reimbursement to the office of 41 children and family services pursuant to 42 43 section 529 of the executive law within 60 44 days of receiving a bill for services under such section, or by the date certain 45 by such office for providing 46 set 47 reimbursement, whichever is later, the 48 offices of the department of family 49 assistance are authorized to exercise the 50 state's set-off rights by withholding any 51 amounts due and owing to such district 52 under this appropriation, up to such 53 amounts due and owing to the state under 54 section 529 of the executive law and transferring such funds to the miscella-55 neous special revenue fund youth facility 56 per diem account (22186). 57 58 Notwithstanding any provision of articles 59 153, 154 and 163 of the education law,

60 there shall be an exemption from the 61 professional licensure requirements of

AID TO LOCALITIES 2018-19

such articles, and nothing contained in 1 such articles, or in any other provisions 2 3 of law related to the licensure require-4 ments of persons licensed under those 5 articles, shall prohibit or limit the 6 activities or services of any person in 7 the employ of a program or service oper-8 ated, certified, regulated, funded, approved by, or under contract with the 9 10 office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social 12 13 services district as defined in section 61 14 of the social services law, and all such 15 16 entities shall be considered to be 17 approved settings for the receipt of 18 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 19 20 21 such entity shall be required to apply for 22 nor be required to receive a waiver pursu-23 ant to section 6503-a of the education law in order to perform any activities or provide any services (13922) 24 25 Notwithstanding any provision of law to the 26 27 contrary, the amount appropriated herein 28 shall be available to the office of children and family services for payment of 29 the state share of a county's prior years 30 claim for reimbursement based upon a 31 subsequent review by the office of actual 32 expenditures for care, maintenance and 33 supervision provided to youth 34 in 35 detention, to address any underpayment of state aid to the county for services and 36 37 expenses for detention in a prior calendar year (14067) 38 Notwithstanding any inconsistent provision 39 40 of law, the amount appropriated herein shall be available under the supervision 41 and treatment services for juveniles 42 43 program for 62 percent state reimbursement to counties and the city of New York for 44 eligible expenditures for the provision 45 and administration of eligible supervision 46 47 and treatment services for juveniles 48 programs during the period of October 1, 49 2018 through September 30, 2019 that have 50 been approved by the office of children and family services pursuant to a plan 51 approved by the director of the budget; 52 53 provided, however, if a municipality is unable to use all of its allocation for 54 such program period within the required 55 time frames, the municipality may apply to 56 the office of children and family services 57 58 for a waiver to permit the municipality to 59 continue to have the funds available to it 60 for an additional one-year program period for eligible expenditures. 61

76,160,000

9,444,000

AID TO LOCALITIES 2018-19

1 Within the amounts appropriated herein, state reimbursement shall be limited to 2 3 the amount of such municipality's distrib-4 ution. The office of children and family 5 services shall not reimburse any claims 6 unless they are submitted within 12 months 7 of the calendar quarter in which the claimed services were delivered. These 8 funds shall not be used to supplant other 9 10 state and local funds (14068) Notwithstanding section 530 of the executive 11 law or any other law to the contrary, for 12 13 reimbursement of 49 percent of approved capital expenditures for secure juvenile 14 15 detention. Such reimbursement shall be in 16 the form of depreciation of approved capi-17 tal costs and interest on bonds, notes or 18 other indebtedness necessarily undertaken 19 to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be 20 21 22 limited to the amount appropriated herein. 23 Notwithstanding any law to the contrary, 24 the office of children and family services 25 may require that such claims for reimbursement of capital expenditures be 26 27 submitted to the office electronically in 28 the manner and format required by the 29 office. Notwithstanding section 51 of the state finance law and any other provision 30 31 of law to the contrary, the director of the budget may, upon the advice of the 32 33 commissioner of the office of children and family services, authorize the interchange 34 of moneys appropriated herein with any 35 other local assistance - general fund 36 37 appropriation within the office of children and family services (14008) 38 For eligible services and expenses of youth 39 40 development programs as determined by the office of children and family services. 41 42 Notwithstanding any other provision of law 43 to the contrary, a youth development program shall mean a program designed to 44 provide community-level services to 45 46 promote positive youth development but 47 shall not include approved runaway 48 programs or transitional independent 49 living support programs as such terms are 50 defined in section 532-a of the executive 51 law. Each county or a city with a popu-52 lation of one million or more, which shall 53 be known as a municipality, operating a 54 youth development program approved by the 55 office of children and family services shall be eligible for one hundred percent 56 57 of its qualified state reimbursement 58 expenditures, subject to the amount avail-59 able under this appropriation and exclusive of any federal funds made available 60 therefor, not to exceed the municipality's 61

8,376,000

4,600,000

AID TO LOCALITIES 2018-19

distribution of state aid for youth devel-1 opment programs. The amount appropriated 2 3 herein for youth development programs 4 shall be distributed by the office of 5 children and family services to eligible 6 municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth bureau and approved by the office of chil-9 10 dren and family services. The distribution the amount appropriated herein to 11 of eligible municipalities by the office of children and family services shall be based on factors as determined by the 12 13 14 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as 19 20 provided by section 54 of the state finance law and may include, but not be 21 22 23 limited to, the percentage of youth living 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local youth bureau pursuant to an approved 30 comprehensive plan may be used for admin-31 istrative functions performed by 32 such 33 local youth bureau. Notwithstanding any provision of law to the contrary, 34 an approved local youth bureau that is not 35 providing, operating, administering 36 or 37 youth development programs monitoring shall not receive funding under this 38 39 appropriation. The office shall not reim-40 burse any claims for youth development programs unless they are submitted within 41 twelve months of the calendar quarter in 42 which the expenditure was made. The office 43 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 cipality may enter into contracts to 48 effectuate its youth development program 49 as approved by the office of children and 50 family services. No expenditures shall be 51 made from this appropriation for youth 52 development programs until a plan has been approved by the director of the budget and 53 54 a certificate of approval allocating these funds has been issued by the director of 55 56 the budget. 57 Notwithstanding any provision of articles 58 153, 154 and 163 of the education law, 59 there shall be an exemption from the

⁶⁰ professional licensure requirements of 61 such articles, and nothing contained in

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such articles, or in any other provisions 1 of law related to the licensure require-2 3 ments of persons licensed under those 4 articles, shall prohibit or limit the 5 activities or services of any person in 6 the employ of a program or service oper-7 ated, certified, regulated, funded, 8 approved by, or under contract with the office of children and family services, a 9 local governmental unit as such term is 10 defined in article 41 of the in article 41 of the mental law, and/or a local social 11 12 hygiene 13 services district as defined in section 61 of the social services law, and all such 14 shall be considered to be 15 entities approved settings for the receipt 16 of 17 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 18 19 20 such entity shall be required to apply for 21 nor be required to receive a waiver pursu-22 ant to section 6503-a of the education law 23 in order to perform any activities or 24 provide any services. 25 Notwithstanding any provision of law to the 26 contrary, provisions relating to youth 27 development programs and runaway and 28 homeless youth services pursuant to part G 29 of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 30 2017, shall hereby remain in effect 31 (13925) 32 For payment of state aid for programs for 33 the provision of eligible services to 34 runaway and homeless youth pursuant to a 35 plan, submitted by an eligible county, or 36 37 a city having a population of one million 38 or more, which shall be known as a munici-39 pality, and approved by the office of 40 children and family services as part of such municipality's comprehensive plan in 41 accordance with article 19-H of the execu-42 43 tive law. the amount appropriated herein, the 44 Of office of children and family services 45 46 shall not reimburse any claims unless they 47 are submitted within 12 months of the 48 calendar quarter in which the claimed 49 service or services were delivered. 50 Notwithstanding any law to the contrary, the 51 office of children and family services may 52 require that such claims for provision of services to runaway and homeless youth be 53 submitted to the office electronically in 54 the manner and format required by the 55 56 office, and the information regarding 57 outcome based measures that demonstrate quality of services provided and program 58 59 effectiveness be submitted to the office in a form and manner and at such times as 60 required by the office. No expenditures 61

14,121,700

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shall be made from this appropriation 1 until an annual expenditure plan 2 is 3 approved by the director of the budget and a certificate of approval allocating these 4 funds has been issued by the director of 5 6 the budget and copies of such certificate 7 or any amendment thereto filed with the state comptroller, the chairperson of the 8 9 senate finance committee and the chair-10 person of the assembly ways and means committee. 11 Notwithstanding any provision of articles 12 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 13 14 15 16 such articles, and nothing contained in 17 such articles, or in any other provisions 18 of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the 19 20 activities or services of any person in 21 22 the employ of a program or service oper-23 ated, certified, regulated, funded, approved by, or under contract with the 24 office of children and family services, a 25 local governmental unit as such term is 26 defined in article 41 of the mental 27 law, and/or a local social 28 hygiene services district as defined in section 61 29 30 of the social services law, and all such entities shall be considered to be 31 approved settings for the receipt of 32 supervised experience for the professions 33 34 governed by articles 153, 154 and 163 of the education law, and furthermore, no 35 36 such entity shall be required to apply for 37 nor be required to receive a waiver pursuant to section 6503-a of the education law 38 in order to perform any activities or 39 provide any services (14009) 40 41 For services and expenses provided by local probation departments, for the post-place-42 43 ment care of youth leaving a youth resi-44 dential facility and for services and expenses of the office of children and 45 46 family services related to community-based 47 programs for youth in the care of the 48 office of children and family services which may include but not be limited to 49 50 multi-systemic therapy, family functional therapy and/or functional therapeutic 51 foster care, and electronic monitoring. 52 53 Funds appropriated herein shall be made available subject to the approval of an 54 expenditure plan by the director of the 55 budget. Funded programs shall submit 56 57 information regarding outcome based meas-58 ures that demonstrate quality of services 59 provided and program effectiveness to the office in a form and manner and at such 60 times as required by the office (14010) ... 61

4,484,000

311,700

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1 Notwithstanding sections 131-u and 459-c of the social services law or any other law 2 3 to the contrary, for reimbursement of 98 4 percent of 50 percent of eligible expendi-5 tures to local social services districts 6 for the provision and administration of, 7 after first deducting therefrom any feder-8 al funds properly received or to he received on account thereof: adult protec-9 tive services; residential services for 10 victims of domestic violence who 11 are determined to be ineligible for public 12 13 assistance during the time the victims were residing in residential programs for 14 15 victims of domestic violence; and nonresi-16 dential services for victims of domestic 17 violence. 18 The money hereby appropriated is to be

available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision 26 of law, the amount herein appropriated may 27 28 be transferred to any other appropriation 29 within the office of children and family services and/or the office of temporary 30 and disability assistance and/or suballo-31 cated to the office of temporary and disa-32 bility assistance for the purpose of 33 34 paying local social services districts' costs of the above program and may be 35 36 increased or decreased by interchange with 37 any other appropriation or with any other 38 item or items within the amounts appropriated within the office of children and 39 family services general fund - local 40 assistance account with the approval of 41 the director of the budget who shall file 42 such approval with the department of audit 43 44 and control and copies thereof with the 45 chairman of the senate finance committee 46 and the chairman of the assembly ways and 47 means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 49 50 the social services law, or payments of 51 federal funds otherwise due to the local 52 social services districts for programs 53 provided under the federal social security 54 act or the federal food stamp act, funds 55 herein appropriated, in amounts certified by the state commissioner or the state 56 57 commissioner of health as due from local 58 social services districts each month as 59 their share of payments made pursuant to 60 section 367-b of the social services law may be set aside by the state comptroller 61

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in an interest-bearing account with such 1 interest accruing to the credit of the 2 3 locality in order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law 5 pursuant to an estimate provided by the 6 7 commissioner of health of each local social services district's share of 8 9 payments made pursuant to section 367-b of 10 the social services law. Notwithstanding any provision of articles 11 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 12 13 14 15 such articles, and nothing contained in 16 such articles, or in any other provisions 17 of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 18 19 20 21 the employ of a program or service oper-22 ated, certified, regulated, funded, approved by, or under contract with the 23 office of children and family services, a 24 25 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social 26 27 28 services district as defined in section 61 29 of the social services law, and all such entities shall be considered to be 30 approved settings for the receipt of 31 supervised experience for the professions 32 governed by articles 153, 154 and 163 of 33 the education law, and furthermore, no 34 such entity shall be required to apply for 35 36 nor be required to receive a waiver pursu-37 ant to section 6503-a of the education law in order to perform any activities or 38 39 provide any services (14012) 40 For services and expenses of kinship care programs. Such funds are available pursu-41 ant to a plan prepared by the office of 42 43 children and family services and approved by the director of the budget to continue 44 45 or expand existing programs with existing 46 contractors that are satisfactorily 47 performing as determined by the office of 48 children and family services, to award new 49 contracts to continue programs where the 50 existing contractors are not satisfactori-51 ly performing as determined by the office of children and family services and/or 52 53 award new contracts through a competitive process. Such contracts shall provide for 54 submission of information regarding 55 outcome based measures that demonstrate 56 57 quality of services provided and program 58 effectiveness to the office in a form and 59 manner and at such times as required by 60 the office (14077) 61

44,000,000

338,750

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1 For services and expenses related to the home visiting program. Such funds are to 2 3 be available pursuant to a plan prepared 4 by the office of children and family 5 services and approved by the director of 6 the budget to continue or expand existing 7 programs with existing contractors that 8 are satisfactorily performing as deter-9 mined by the office of children and family 10 services, to award new contracts to continue programs where the existing 11 12 contractors are not satisfactorily 13 performing as determined by the office of children and family services and/or to 14 award new contracts through a competitive 15 process. Such contracts shall provide for 16 17 submission of information regarding outcome based measures that demonstrate 18 19 quality of services provided and program 20 effectiveness to the office in a form and 21 manner and at such times as required by 22 the office (13928) 23 For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service 24 25 programs for victims of family violence 26 27 pursuant to article 10-A of the social 28 services law. Programs funded through such trust shall submit information regarding 29 outcome based measures that demonstrate 30 quality of services provided and program 31 effectiveness to the office in a form and 32 33 manner and at such times as required by the office. Funds appropriated herein may 34 35 be transferred to the office of children and family services miscellaneous special 36 37 revenue fund, children and family trust 38 fund (14015) 39 For services and expenses for supportive 40 housing for young adults aged 25 years or younger leaving or having recently left 41 foster care or who had been in foster care 42 43 for more than a year after their 16th birthday and who are at-risk of street 44 45 homelessness or sheltered homelessness 46 provided under the joint project between 47 the state and the city of New York, known as the New York New York III supportive 48 49 housing agreement. No expenditure shall be 50 made until a certificate of allocation has been approved by the director of the budg-51 et with copies to be filed with the chair-52 53 persons of the senate finance committee and the assembly ways and means committee. 54 55 The amount appropriated herein may be transferred or otherwise made available to 56 57 the city of New York administration for 58 children's services for services and 59 expenses related to implementing the 60 project. 61

23,288,200

621,850

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1	Notwithstanding any inconsistent provision	
2	of law, including section 1 of part C of	
3	chapter 57 of the laws of 2006, as amended	
4	by part I of chapter 60 of the laws of	
5	2014, for the period commencing on April	
6	1, 2018 and ending March 31, 2019 the	
0 7	commissioner shall not apply any cost of	
	Commissioner shall not apply any cost of	
8	living adjustment for the purpose of	
9	establishing rates of payments, contracts	
10	or any other form of reimbursement.	
11	Notwithstanding any provision of articles	
12	153, 154 and 163 of the education law,	
13	there shall be an exemption from the	
14	professional licensure requirements of	
15	such articles, and nothing contained in	
16	such articles, or in any other provisions	
17	of law related to the licensure require-	
18	ments of persons licensed under those	
19	articles, shall prohibit or limit the	
20	activities or services of any person in	
21	the employ of a program or service oper-	
22	ated, certified, regulated, funded,	
23	approved by, or under contract with the	
24	office of children and family services, a	
25	local governmental unit as such term is	
26	defined in article 41 of the mental	
27	hygiene law, and/or a local social	
28	services district as defined in section 61	
29	of the social services law, and all such	
30	entities shall be considered to be	
31	approved settings for the receipt of	
32	supervised experience for the professions	
33	governed by articles 153, 154 and 163 of	
34	the education law, and furthermore, no	
35	such entity shall be required to apply for	
36	nor be required to receive a waiver pursu-	
37	ant to section 6503-a of the education law	
38	in order to perform any activities or	
39	provide any services (13929)	2,170,000
40	For services and expenses of the Catholic	
41	Family Center in Rochester to establish	
42	and operate a statewide kinship informa-	
43	tion, education and referral network	
44	(14013)	220,500
45	For services and expenses of the advantage	220,000
46	after school program. Such funds are to be	
47	available pursuant to a plan prepared by	
48	the office of children and family services	
40 49		
49 50	and approved by the director of the budget	
	to extend or expand current contracts with	
51	community based organizations, to award	
52	new contracts to continue programs where	
53	the existing contractors are not satisfac-	
54	torily performing as determined by the	
55	office of children and family services	
56	and/or to award new contracts through a	
57	competitive process to community based	
58	organizations (14014)	17,255,300
59	For services and expenses of a public/	
60	private partnership pilot program to fund	
61	new and expand existing preventive, early	

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childhood development, and other services 1 to at-risk children, youth and families 2 3 and such funds shall not be used to 4 supplant other state, local or federal 5 funding. Notwithstanding any other 6 provision of law to the contrary, state 7 funding for the pilot program shall be 8 limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, 9 10 with the remaining 35 percent of program 11 expenditures to be supported with private 12 13 funds. The funds shall be distributed through a competitive process for services 14 15 in an eligible region pursuant to a plan 16 prepared by the office of children and 17 family services and approved by the direc-18 tor of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, 19 20 21 22 Southern Tier or Western New York regions 23 (13903) 3,409,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 Program account subtotal 1,592,571,750 26 27 28 Special Revenue Funds - Federal Federal Health and Human Services Fund 29 30 Social Services Block Grant Account - 25182 31 For services and expenses for supportive 32 social services provided pursuant to title 33 XX of the federal social security act. 34 Notwithstanding any other provision of 35 law, the moneys hereby appropriated shall 36 37 be apportioned by the office of children family services to local social 38 and 39 services districts, to reimburse local district expenditures for supportive 40 services and training subject to the 41 approval of the director of the budget; 42 provided, however, that reimbursement to 43 social services districts for eligible 44 expenditures for services incurred during 45 46 a particular federal fiscal year will be 47 limited to expenditures claimed by March 48 31 of the following year. Notwithstanding any other provision of law, 49 50 of the funds available herein, including 51 any funds transferred from the temporary 52 assistance to needy families block grant to the title XX block grant, \$66,000,000 53 shall be allocated to social services 54 districts, solely for reimbursement of 55 expenditures for the provision and admin-56 istration of adult protective services, 57 58 residential services for victims of domes-59 tic violence who are determined to be 60 ineligible for public assistance during the time the victims were residing in 61

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residential programs for victims of domes-1 tic violence, and nonresidential services 2 3 for victims of domestic violence, pursuant 4 to an allocation plan developed by the 5 office and submitted for approval by the 6 division of the budget no later than 60 7 days following enactment of this chapter, 8 based on each district's claims for such 9 costs and any other factors as identified 10 in the allocation plan, adjusted by applicable cost allocation methodology and net 11 12 of any retroactive payments for the 12 month period ending June 30, 2017 that are 13 submitted on or before January 2, 2018; provided, however, that if the office 14 15 16 determines that the total amount of a 17 social services district's claims for such 18 services which could be reimbursed from 19 these funds is less than the amount allo-20 cated to the district for such claims, the 21 office may, subject to approval by the director of the budget, reallocate the unused funds to other social services 22 23 24 districts with eligible claims that exceed 25 their allocation. Funds appropriated herein shall be available 26 27 for aid to municipalities and for payments 28 to the federal government for expenditures made pursuant to the social services law and the state plan for individual and 29 30 family grant program under the disaster 31 relief act of 1974. 32 The funds hereby appropriated are to be 33 available for payment of state aid hereto-34 35 fore accrued or hereafter to accrue to 36 municipalities. Subject to the approval of 37 the director of the budget, such funds hereby appropriated shall be available to 38 39 the office net of disallowances, refunds, 40 reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 42 be transferred to any other appropriation 43 44 within the office of children and family 45 services and/or the office of temporary 46 and disability assistance and/or suballo-47 cated to the office of temporary and disability assistance for the purpose 48 of paying local social services districts' 49 50 costs of the above program and may be 51 increased or decreased by interchange with 52 any other appropriation or with any other item or items within the amounts appropri-53 54 ated within the office of children and 55 family services general fund - local assistance account with the approval of 56 57 the director of the budget who shall file 58 such approval with the department of audit 59 and control and copies thereof with the 60

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1	chairman of the senate finance committee
2	and the chairman of the assembly ways and
3	means committee.
4	Notwithstanding any inconsistent provision
5	of law, in lieu of payments authorized by
6	the social services law, or payments of
7	federal funds otherwise due to the local
8	social services districts for programs
9	provided under the federal social security
10	act or the federal food stamp act, funds
11	herein appropriated, in amounts certified
12	by the state comptroller or the state
13	commissioner of health as due from local
14	social services districts each month as
15	their share of payments made pursuant to
16	section 367-b of the social services law
17	may be set aside by the state comptroller
18	in an interest bearing account with such
19	interest accruing to the credit of the
20	locality in order to ensure the orderly
21	and prompt payment of providers under
22	section 367-b of the social services law
23	pursuant to an estimate provided by the
24	commissioner of health of each local
25	social services district's share of
26	payments made pursuant to section 367-b of
27	the social services law (13985) 150,000,000
28	
29	Program account subtotal 150,000,000
30	
50	
21	
31	Special Povenue Funda - Federal
32	Special Revenue Funds - Federal
32 33	Federal Health and Human Services Fund
32 33 34	
32 33 34 35	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175
32 33 34 35 36	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster
32 33 34 35 36 37	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and
32 33 34 35 36 37 38	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance
32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative
32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses
32 33 34 35 36 37 38 39 40 41	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation
32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided
32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided,</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social</pre>
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 950	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi-</pre>
32 33 34 35 36 37 38 40 412 43 445 46 47 48 49 50 51	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster</pre>
32 33 34 35 36 37 38 40 412 43 445 46 47 48 49 501 52	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and</pre>
32 33 34 35 36 37 38 40 412 43 445 46 47 48 49 50 51	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\end{array}$	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular
32 33 34 35 36 37 38 40 412 43 445 46 47 48 49 50 51 52 53	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\end{array}$	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular
32 33 34 35 36 37 38 40 412 43 445 467 489 501 52 53 54 55	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to
32 33 34 35 36 37 389 412 434 456 4789 512 534 555 56	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 89\\ 51\\ 52\\ 53\\ 56\\ 57\\ 56\\ 57\\ \end{array}$	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 43\\ 45\\ 46\\ 78\\ 90\\ 51\\ 23\\ 55\\ 56\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58$	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.</pre>
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 44\\ 45\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 58\\ 59\end{array}$	<pre>Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175</pre> For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the feder- al social security act including the federal share of costs incurred implement- ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi- tures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law to the contrary, any adoption incentive

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be distributed by the office of children 1 and family services in a manner as deter-2 3 mined by such office for eligible services 4 and expenditures. 5 Notwithstanding any other provision of law 6 to the contrary, the definition of "abused 7 child" contained in section 1012 of the 8 family court act shall be deemed to 9 include any child whose parent or person 10 legally responsible for their care permits 11 or encourages such child engage in any act, or commits or allows to be committed 12 13 against such child any offense, that would render such child either a victim of 14 "sex 15 trafficking" or a victim of "severe forms 16 of trafficking in persons" pursuant to 22 17 U.S.C. 7102 as enacted by P.L. 106-386, or 18 any successor federal statute. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 19 20 21 the social services law, or payments of 22 federal funds otherwise due to the local 23 social services districts for programs 24 provided under the federal social security 25 act or the federal food stamp act, funds herein appropriated, in amounts certified 26 27 by the state commissioner or the state commissioner of health as due from local 28 29 social services districts each month as 30 their share of payments made pursuant to section 367-b of the social services law 31 may be set aside by the state comptroller 32 33 in an interest-bearing account with such interest accruing to the credit of the 34 35 locality in order to ensure the orderly and prompt payment of providers under 36 37 section 367-b of the social services law pursuant to an estimate provided by the 38 39 commissioner of health of each local 40 social services district's of share 41 payments made pursuant to section 367-b of 42 the social services law. 43 Funds appropriated herein shall be available for aid to municipalities and for payments 44 to the federal government for expenditures 45 46 made pursuant to the social services law and the state plan for individual and 47 48 family grant program under the disaster relief act of 1974. 49 50 Such funds are to be available for payment of aid heretofore accrued or hereafter to 51 52 accrue to municipalities. Subject to the 53 approval of the director of the budget, such funds shall be available to the 54 net of disallowances, refunds, 55 office 56 reimbursements, and credits. 57 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 58 be transferred to any other appropriation 59 60 within the office of children and family services and/or the office of temporary 61

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and disability assistance and/or suballo-1 cated to the office of temporary and disa-2 bility assistance for the purpose of 3 paying local social services districts' costs of the above program and may be 4 5 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of 9 10 11 the director of the budget who shall file 12 13 such approval with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 17 means committee (13955) 868,900,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Program account subtotal 868,900,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 22 Special Revenue Funds - Other 23 Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128 24 25 For services and expenses related to the 26 administration and implementation of contracts for prevention and support service programs for victims of family 27 28 29 violence under the William B. Hoyt memori-30 al children and family trust fund pursuant 31 to article 10-A of the social services 32 law. Funds appropriated to the children 33 and family trust fund shall be available 34 for expenditure for such services and 35 expenses herein (14015) 36 3,459,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 Program fund subtotal 3,459,000 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 43 Family Preservation and Federal Family Violence Services 44 Account - 22082 45 For services and expenses associated with 46 the home visiting program, the coordinated 47 48 children's services initiative, domestic violence programs and related programs, 49 subject to the approval of the director of 50 the budget (13911) 51 10,000,000 52 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 53 10,000,000 54 55 56 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000 57 58 59

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Special Revenue Funds - Federal 1 Federal Education Fund 2 3 Rehabilitation Services/Supported Employment Account -4 25213 5 6 For services and expenses related to the New 7 York state commission for the blind 8 including transfer or suballocation to the state education department (13953) 9 350,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 350,000 11 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 14 TRAINING AND DEVELOPMENT PROGRAM 24,034,800 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For state reimbursement to local social services districts for training expenses 21 associated with title IV-a, title IV-e, 22 title IV-d, title IV-f and title XIX of 23 the federal social security act or their 24 successor titles and programs. 25 26 Funds appropriated herein shall be available for aid to municipalities and for payments 27 28 to the federal government for expenditures made pursuant to the social services law 29 and the state plan for individual and 30 family grant program under the disaster 31 relief act of 1974. 32 33 Such funds are to be available for payment of aid heretofore accrued or hereafter to 34 accrue to municipalities. Subject to the 35 approval of the director of the budget, 36 such funds shall be available to the 37 office net of disallowances, refunds, 38 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 be transferred to any other appropriation 42 and/or suballocated to any other agency 43 for the purpose of paying local social 44 services district cost or may be increased 45 or decreased by interchange with any other 46 47 appropriation or with any other item or items within the amounts appropriated 48 within the office of children and family 49 50 services - local assistance account with 51 the approval of the director of the budget who shall file such approval with the 52 53 department of audit and control and copies thereof with the chairman of the senate 54 finance committee and the chairman of the 55 assembly ways and means committee. 56 The amount appropriated herein, as may be 57 adjusted by transfer of general fund 58 59 moneys for administration of child 60 welfare, training and development, public assistance, and food stamp programs appro-61

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priated in the office of children and 1 family services and the office of tempo-2 3 rary and disability assistance, shall constitute total state reimbursement for all local training programs in state 4 5 fiscal year 2018-19 (13984) 6 4,815,800 7 _____ Program account subtotal 4,815,800 8 9 _ _ _ _ _ _ _ _ _ _ _ _ _ 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 13 Federal Health and Human Services Fund Account - 25175 14 15 For reimbursement to local social services districts for training expenses associated 16 17 with title IV-a, title IV-e, title IV-d 18 and title XIX of the federal social secu-19 rity act or their successor titles and 20 programs. 21 Funds appropriated herein shall be available 22 for aid to municipalities and for payments to the federal government for expenditures 23 made pursuant to the social services law and the state plan for individual and family grant program under the disaster 24 25 26 relief act of 1974. 27 28 Such funds are to be available for payment of aid heretofore accrued or hereafter to 29 accrue to municipalities. Subject to the 30 approval of the director of the budget, 31 such funds shall be available to the 32 office net of disallowances, refunds, 33 reimbursements, and credits. 34 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 be transferred to any other appropriation 37 and/or suballocated to any other agency 38 for the purpose of paying local social 39 services district cost, or may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services federal funds - local 45 46 assistance account with the approval of 47 the director of the budget who shall file 48 such approval with the department of audit 49 and control and copies thereof with the 50 chairman of the senate finance committee and the chairman of the assembly ways and 51 means committee (13984) 19,219,000 52 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 54 19,219,000 55 56

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CHILD CARE PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses of a program to increase participation of 8 afterschool, daycare, or other out-of-school care providers who are 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall 11 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or 14 suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$250,000) 15 For services and expenses of the united federation of teachers to 16 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, 19 registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and 20 21 to enhance the development of such providers (14033) 2,500,000 (re. \$2,500,000) 22 For services and expenses of the united federation of teachers to 23 establish and operate a quality grant program for child care 24 providers which may include licensed group family day care home 25 providers, registered family day care home providers and legally-26 27 exempt providers located in the city of New York (14052) 5,000,000 (re. \$5,000,000) 28 For services and expenses of the civil service employees association, 29 Local 1000, AFSCME, AFL-CIO to provide professional development to 30 child care providers which shall include but not necessarily be 31 limited to, licensed group family day care home, registered family 32 day care home and legally-exempt providers located outside the city 33 of New York, to meet existing training requirements and to enhance 34 the development of such providers; provided however, that, pursuant 35 to a request by the civil services association, the funds may be 36 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 37 38 39 by the union to administer and implement the program for the union (14034) ... 2,195,302 (re. \$2,195,302) 40 For services and expenses of the civil service employees association, 41 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 42 43 program for licensed group family day care home and registered family day care home providers outside the city of New York; 44 provided however, that, pursuant to a request by the civil services 45 association, the funds may be made available to CSEA Workers' 46 47 Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and 48 implement the program for the union (14032) 49 50 4,108,375 (re. \$4,108,375) 51 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 52 53 health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care 54 55 facilitated enrollment pilot program which expand access to child 56 care subsidies for working families who live or are employed in 57 Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income 58 up to 275 percent of the federal poverty level as provided to the 59 Consortium for Worker Education to administer and to implement a 60 plan approved by the office of children and family services. The 61 administrative cost, including the cost of the development of the

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1 evaluation of the pilot program shall not exceed ten percent of the 2 funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to 3 4 the local social services district where the recipient families 5 reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working 6 7 families enrolled through the pilot initiative, provided however the 8 local social services district shall not reimburse subsidy payment 9 in excess of the amount the subsidy funding appropriated herein can 10 support and the applicable local social services district shall not 11 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market 12 13 rate for the district in which the child care is provided and in 14 accordance with the fee schedule of the local social services 15 district making the subsidy payment. Up to ten percent of funds 16 17 available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and 18 19 20 21 22 family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate 23 24 committee on labor, the chairs of the assembly committee on children 25 and families, the assembly committee on social services, and the 26 assembly committee on labor a report on the pilot program with 27 recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, 28 29 including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or 30 less than 275 percent of the federal poverty level, the ages of the 31 children served by the program, the number of families served by the 32 program who are in receipt of family assistance, the factors that 33 parents considered when searching for child care, the factors that 34 35 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of 36 37 families who receive a child care subsidy pursuant to this program 38 who choose to use such subsidy for regulated child care, and the 39 number of families who receive a child care subsidy pursuant to this 40 program who choose to use such subsidy to receive child care 41 services provided by a legally exempt provider. Such report shall be 42 submitted by the program administrator, on or before November 1, 43 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced 44 45 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 46 47 funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family 48 49 services, the local social services district, the administration for 50 children's services, and the legislature. Each bi-monthly report 51 shall provide without benefit of personal identifying information, 52 the pilot program's current enrollment level, amount of the child's 53 subsidy, co-payment levels, and any other information as needed or 54 required by the office of children and family services. Further, the 55 office of children and family services shall provide technical 56 pilot program to assist assistance to the with program 57 administration and timely coordination of the bi-monthly claiming 58 process. Notwithstanding any other provision of law, this pilot 59 program maintained herein may be terminated if the administrator for 60 such program mismanages such program, by engaging in actions 61 including but not limited to, improper use of funds, providing for

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child care subsidies in excess of the amount the subsidy funding 1 2 appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) 3 4 500,000 (re. \$500,000) 5 Notwithstanding any inconsistent provision of law, the funds 6 appropriated herein shall be available for transfer to the federal 7 health and human services fund, local assistance account, federal 8 day care account to operate and support enrollment in the child care 9 facilitated enrollment pilot program to expand access to child care 10 subsidies for working families who live or are employed in Onondaga 11 county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the 12 13 14 15 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The 16 17 remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project 18 19 administrator based on projected need and cost of providing child 20 care subsidies payment to working families enrolled through the 21 22 pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the 23 24 25 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 26 paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the 27 28 district in which the child care is provided and in accordance with 29 the fee schedule of the local social services district making the 30 subsidy payment. Up to ten percent of funds available for this 31 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to 32 33 administer and to implement a plan approved by the office of 34 children and family services for this pilot program. This 35 administrator shall prepare and submit to the office of children and 36 37 family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate 38 39 committee on labor, the chairs of the assembly committee on children 40 and families, the assembly committee on social services, and the 41 assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 42 regarding the pilot program or participants in the pilot program, 43 44 including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or 45 less than 275 percent of the federal poverty level, the ages of the 46 children served by the program, the number of families served by the 47 program who are in receipt of family assistance, the factors that 48 parents considered when searching for child care, the factors that 49 50 barred the families' access to child care assistance prior to their 51 enrollment in the facilitated enrollment program, the number of 52 families who receive a child care subsidy pursuant to this program 53 who choose to use such subsidy for regulated child care, and the 54 number of families who receive a child care subsidy pursuant to this 55 program who choose to use such subsidy to receive child care 56 services provided by a legally exempt provider. Such report shall be 57 submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 58 59 2017, reimbursement for administrative costs shall be either reduced 60 or withheld, and failure of an administrator to submit a timely 61 report may jeopardize such administrator's program from receiving

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1 funding in future years. The administrator for this pilot program 2 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 3 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 4 5 the pilot program's current enrollment level, amount of the child's 6 7 subsidy, co-payment levels, and any other information as needed or 8 required by the office of children and family services. Further, the 9 office of children and family services shall provide technical 10 to the pilot program to assist with program assistance administration and timely coordination of the bi-monthly claiming 11 12 process. Notwithstanding any other provision of law, this pilot 13 program maintained herein may be terminated if the administrator for 14 such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for 15 child care subsidies in excess of the amount the subsidy funding 16 17 appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 18 19 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds 20 appropriated herein shall be available for transfer to the federal 21 health and human services fund, local assistance account, federal 22 23 day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care 24 subsidies for working families who live or are employed in Erie 25 county with income up to 275 percent of the federal poverty level as 26 27 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the 28 29 cost of the development of the evaluation of the pilot program shall 30 not exceed ten percent of the funds available for the purpose. The 31 remaining portion of the funds shall be allocated to the office of 32 children and family services to the local social services district 33 where the recipient families reside as determined by the project 34 administrator based on projected need and cost of providing child 35 care subsidies payment to working families enrolled through the 36 37 pilot initiative, provided however the local social services 38 district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and 39 the 40 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 41 42 paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the 43 44 district in which the child care is provided and in accordance with 45 the fee schedule of the local social services district making the 46 subsidy payment. Up to ten percent of funds available for this 47 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to 48 administer and to implement a plan approved by the office of 49 50 children and family services for this pilot program. This 51 administrator shall prepare and submit to the office of children and 52 family services, the chairs of the senate committee on social 53 services, the senate committee on children and families, the senate 54 committee on labor, the chairs of the assembly committee on children 55 and families, the assembly committee on social services, and the 56 assembly committee on labor a report on the pilot program with 57 recommendations. Such report shall include available information 58 regarding the pilot program or participants in the pilot program, 59 including but not limited to: the number of income eligible children 60 of working parents with income greater than 200 percent but at or 61 less than 275 percent of the federal poverty level, the ages of the

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children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that 1 2 parents considered when searching for child care, the factors that 3 4 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 5 of 6 families who receive a child care subsidy pursuant to this program 7 who choose to use such subsidy for regulated child care, and the 8 number of families who receive a child care subsidy pursuant to this 9 program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 10 11 submitted by the program administrator, on or before November 1, 12 2017, provided that if such report is not received by November 30, 13 2017, reimbursement for administrative costs shall be either reduced 14 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 15 16 17 shall submit bi-monthly reports to the office of children and family 18 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 19 20 21 the pilot program's current enrollment level, amount of the child's 22 subsidy, co-payment levels, and any other information as needed or 23 required by the office of children and family services. Further, the office of children and family services shall provide technical 24 25 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming 26 27 process. Notwithstanding any other provision of law, this pilot 28 program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions 29 including but not limited to, improper use of funds, providing for 30 child care subsidies in excess of the amount the subsidy funding 31 appropriated herein can support, and failing to submit claims for 32 reimbursement in a timely fashion (15210) 33 34 500,000 (re. \$500,000) 35 By chapter 53, section 1, of the laws of 2017, as amended by chapter 54, 36

37 section 2, of the laws of 2017:
38 The money hereby appropriated is to be available for payment of state
39 aid heretofore accrued or hereafter to accrue to municipalities.
40 Subject to the approval of the director of the budget, the money

- 40 Subject to the approval of the director of the budget, the money 41 hereby appropriated shall be available to the office net of 42 disallowances, refunds, reimbursements and credits.
- 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest-bearing 52 account with such interest accruing to the credit of the locality in 53 order to ensure the orderly and prompt payment of providers under 54 section 367-b of the social services law pursuant to an estimate 55 provided by the commissioner of health of each local social services 56 district's share of payments made pursuant to section 367-b of the 57 social services law.
- 58 Notwithstanding any inconsistent provision of law, the amount herein 59 appropriated may be transferred to any other appropriation within 60 the office of children and family services and/or the office of 61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 3 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly ways and means committee. 10

- 11 Notwithstanding any other provision of law, the money hereby 12 appropriated, in combination with the money appropriated in federal 13 block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to 14 15 16 localities federal health and human services fund federal temporary 17 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 18 19 families block grant funds made available from the New York works 20 compliance fund program or otherwise specifically appropriated 21 22 therefor, shall constitute the state block grant for child care. The 23 money hereby appropriated is to be available to social services 24 districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the 25 social services districts by the office according to an allocation 26 27 plan developed by the office and submitted to the director of the 28 budget for approval within 60 days of enactment of the budget. A 29 district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block 30 31 32 grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance 33 expenditures made during that federal fiscal year and which are 34 claimed by March 31 of the year immediately following the end of 35 that federal fiscal year. Notwithstanding any other provision of 36 37 law, any claims for child care assistance made by a social services 38 district for expenditures made during a particular federal fiscal 39 year, other than claims made under title XX of the federal social security act and under the food stamp employment and training 40 program, shall be counted against the social services district's 41 42 block grant allocation for that federal fiscal year.
- 43 A social services district shall expend its allocation from the block 44 grant in accordance with the applicable provisions in federal law 45 and regulations relating to the federal funds included in the state 46 block grant for child care and the regulations of the office of 47 children and family services. Notwithstanding any other provision of 48 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 49 50 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 51 52 fiscal year (13907) ... 236,859,700 (re. \$199,645,000)

54 By chapter 53, section 1, of the laws of 2016:

53

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballo-

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1	cated to any state agency to accomplish the intent of this appropri-
2	ation (13926) 250,000 (re. \$152,000)
3	For services and expenses of the united federation of teachers to
4	provide professional development to child care providers including
5	
	but not necessarily limited to licensed group family day care home,
6	registered family day care home and legally-exempt providers located
7	in the city of New York, to meet existing training requirements and
8	to enhance the development of such providers (14033)
9	2,500,000
10	For services and expenses of the united federation of teachers to
11	establish and operate a quality grant program for child care provid-
12	ers which may include licensed group family day care home providers,
13	registered family day care home providers and legally-exempt provid-
14	ers located in the city of New York (14052)
15	5,000,000
16	For services and expenses of the civil service employees association,
17	Local 1000, AFSCME, AFL-CIO to provide professional development to
18	child care providers which shall include but not necessarily be
19	limited to, licensed group family day care home, registered family
20	day care home and legally-exempt providers located outside the city
	of New York, to meet existing training requirements and to enhance
21	
22	the development of such providers; provided however, that, pursuant
23	to a request by the civil services association, the funds may be
24	made available to CSEA Workers' Opportunity Resources and Knowledge
25	Institute (CSEA WORK Institute), or other administrator designated
26	by the union to administer and implement the program for the union
27	(14034) 2,195,302 (re. \$2,195,302)
28	For services and expenses of the civil service employees association,
29	Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
30	program for licensed group family day care home and registered fami-
31	ly day care home providers outside the city of New York; provided
32	however, that, pursuant to a request by the civil services associ-
33	ation, the funds may be made available to CSEA Workers' Opportunity
34	Resources and Knowledge Institute (CSEA WORK Institute), or other
35	administrator designated by the union to administer and implement
36	the program for the union (14032)
37	4,108,375 (re. \$4,108,375)
38	Notwithstanding any inconsistent provision of law, the funds appropri-
39	ated herein shall be available for transfer to the federal health
40	and human services fund, local assistance account, federal day care
41	account to operate and support enrollment in the child care facili-
42	tated enrollment pilot program which expand access to child care
43	subsidies for working families who live or are employed in Manhat-
44	tan, the Bronx, Brooklyn, Staten Island and Queens with income up to
45	275 percent of the federal poverty level as provided to the Consor-
46	tium for Worker Education to administer and to implement a plan
47	approved by the office of children and family services. The adminis-
48	trative cost, including the cost of the development of the evalu-
49	ation of the pilot program shall not exceed ten percent of the funds
50	available for the purpose. The remaining portion of the funds shall
51	be allocated to the office of children and family services to the
52	local social services district where the recipient families reside
53	as determined by the project administrator based on projected need
54	and cost of providing child care subsidies payment to working fami-
55	lies enrolled through the pilot initiative, provided however the
56	local social services district shall not reimburse subsidy payment
57	in excess of the amount the subsidy funding appropriated herein can
58	support and the applicable local social services district shall not
59	be required to approve or pay for subsidies not funded herein. Child
60	care subsidies paid on behalf of eligible families shall be reim-
61	bursed at the actual cost of care up to the applicable market rate
~-	as one decade code of care up to one approable mained face

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1 for the district in which the child care is provided and in accord-2 ance with the fee schedule of the local social services district 3 making the subsidy payment. Up to ten percent of funds available for 4 this purpose shall be made available to the Consortium for Worker 5 Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family 6 7 services for this pilot program. This administrator shall prepare 8 and submit to the office of children and family services, the chairs 9 of the senate committee on social services, the senate committee on 10 children and families, the senate committee on labor, the chairs of 11 the assembly committee on children and families, the assembly 12 committee on social services, and the assembly committee on labor a 13 report on the pilot program with recommendations. Such report shall 14 include available information regarding the pilot program or partic-15 in the pilot program, including but not limited to: the ipants 16 number of income eligible children of working parents with income 17 greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the 18 program, the number of families served by the program who are in 19 receipt of family assistance, the factors that parents considered 20 when searching for child care, the factors that barred the families' 21 22 access to child care assistance prior to their enrollment in the 23 facilitated enrollment program, the number of families who receive a 24 child care subsidy pursuant to this program who choose to use such 25 subsidy for regulated child care, and the number of families who 26 receive a child care subsidy pursuant to this program who choose to 27 use such subsidy to receive child care services provided by a legal-28 ly exempt provider. Such report shall be submitted by the program 29 administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for 30 administrative costs shall be either reduced or withheld, and fail-31 32 ure of an administrator to submit a timely report may jeopardize 33 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 34 35 reports to the office of children and family services, the local social services district, the administration for children's 36 services, and the legislature. Each bi-monthly report shall provide 37 38 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 39 40 co-payment levels, and any other information as needed or required 41 by the office of children and family services. Further, the office 42 of children and family services shall provide technical assistance 43 to the pilot program to assist with program administration and time-44 ly coordination of the bi-monthly claiming process. Notwithstanding 45 any other provision of law, this pilot program maintained herein may 46 be terminated if the administrator for such program mismanages such 47 program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess 48 49 of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 50 51 (15209) ... 500,000 (re. \$408,000) 52 Notwithstanding any inconsistent provision of law, the funds appropri-53 ated herein shall be available for transfer to the federal health 54 and human services fund, local assistance account, federal day care 55 to operate and support enrollment in the child care faciliaccount 56 tated enrollment pilot program to expand access to child care subsi-57 dies for working families who live or are employed in Onondaga coun-58 ty with income up to 275 percent of the federal poverty level as 59 provided to the NYS AFL-CIO Workforce Development Institute to 60 administer and to implement a plan approved by the office of chil-61 dren and family services. The administrative cost, including the

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1 cost of the development of the evaluation of the pilot program shall 2 exceed ten percent of the funds available for the purpose. The not 3 remaining portion of the funds shall be allocated to the office of 4 children and family services to the local social services district where the recipient families reside as determined by the project 5 6 administrator based on projected need and cost of providing child 7 care subsidies payment to working families enrolled through the 8 pilot initiative, provided however the local social services 9 district shall not reimburse subsidy payment in excess of the amount 10 the subsidy funding appropriated herein can support and the applica-11 ble local social services district shall not be required to approve 12 or pay for subsidies not funded herein. Child care subsidies paid on 13 behalf of eligible families shall be reimbursed at the actual cost 14 of care up to the applicable market rate for the district in which 15 the child care is provided and in accordance with the fee schedule 16 of the local social services district making the subsidy payment. Up 17 to ten percent of funds available for this purpose shall be made 18 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 19 plan approved by the office of children and family services for this 20 21 pilot program. This administrator shall prepare and submit to the 22 office of children and family services, the chairs of the senate 23 committee on social services, the senate committee on children and 24 families, the senate committee on labor, the chairs of the assembly 25 committee on children and families, the assembly committee on social 26 services, and the assembly committee on labor a report on the pilot 27 program with recommendations. Such report shall include available 28 information regarding the pilot program or participants in the pilot 29 program, including but not limited to: the number of income eligible 30 children of working parents with income greater than 200 percent but or less than 275 percent of the federal poverty level, the ages 31 at 32 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 33 that parents considered when searching for child care, the factors 34 35 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 36 37 of families who receive a child care subsidy pursuant to this 38 program who choose to use such subsidy for regulated child care, and 39 the number of families who receive a child care subsidy pursuant to 40 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 41 42 submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 43 44 2016, reimbursement for administrative costs shall be either reduced 45 or withheld, and failure of an administrator to submit a timely 46 report may jeopardize such administrator's program from receiving 47 funding in future years. The administrator for this pilot program 48 shall submit bi-monthly reports to the office of children and family 49 services, the local social services district, the administration for 50 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 51 52 the pilot program's current enroll- ment level, amount of the 53 child's subsidy, co-payment levels, and any other information as 54 needed or required by the office of children and family services. 55 Further, the office of children and family services shall provide 56 technical assistance to the pilot program to assist with program 57 administration and timely coordination of the bi-monthly claiming 58 process. Notwithstanding any other provision of law, this pilot 59 program maintained herein may be terminated if the administrator for 60 such program mismanages such program, by engaging in actions includ-61 ing but not limited to, improper use of funds, providing for child

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1	care subsidies in excess of the amount the subsidy funding appropri-
2	ated herein can support, and failing to submit claims for reimburse-
3	ment in a timely fashion (13946)
4	500,000 (re. \$336,000)
5	Notwithstanding any inconsistent provision of law, the funds appropri-
6	ated herein shall be available for transfer to the federal health
7	and human services fund, local assistance account, federal day care
8	account to operate and support enrollment in the child care facili-
9	tated enrollment pilot program to expand access to child care subsi-
10	dies for working families who live or are employed in Erie county
11	with income up to 275 percent of the federal poverty level as
12	provided to the NYS AFL-CIO Workforce Development Institute to
13	administer and to implement a plan approved by the office of chil-
14	dren and family services. The administrative cost, including the
15	cost of the development of the evaluation of the pilot program shall
16	not exceed ten percent of the funds available for the purpose. The
17	remaining portion of the funds shall be allocated to the office of
18	children and family services to the local social services district
19	where the recipient families reside as determined by the project
20	administrator based on projected need and cost of providing child
21	care subsidies payment to working families enrolled through the
22	pilot initiative, provided however the local social services
23	district shall not reimburse subsidy payment in excess of the amount
24 25	the subsidy funding appropriated herein can support and the applica-
∠5 26	ble local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on
20	behalf of eligible families shall be reimbursed at the actual cost
28	of care up to the applicable market rate for the district in which
29	the child care is provided and in accordance with the fee schedule
30	of the local social services district making the subsidy payment. Up
31	to ten percent of funds available for this purpose shall be made
32	available to the NYS AFL-CIO Workforce Development Institute, or
33	other designated administrator, to administer and to implement a
34	plan approved by the office of children and family services for this
35	pilot program. This administrator shall prepare and submit to the
36	office of children and family services, the chairs of the senate
37	committee on social services, the senate committee on children and
38	families, the senate committee on labor, the chairs of the assembly
39 40	committee on children and families, the assembly committee on social
40 41	services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available
42	information regarding the pilot program or participants in the pilot
43	program, including but not limited to: the number of income eligible
44	children of working parents with income greater than 200 percent but
45	at or less than 275 percent of the federal poverty level, the ages
46	of the children served by the program, the number of families served
47	by the program who are in receipt of family assistance, the factors
48	that parents considered when searching for child care, the factors
49	that barred the families' access to child care assistance prior to
50	their enrollment in the facilitated enrollment program, the number
51	of families who receive a child care subsidy pursuant to this
52	program who choose to use such subsidy for regulated child care, and
53	the number of families who receive a child care subsidy pursuant to
54	this program who choose to use such subsidy to receive child care
55	services provided by a legally exempt provider. Such report shall be
56	submitted by the program administrator, on or before November 1,
57	2016, provided that if such report is not received by November 30,
58 59	2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely
59 60	report may jeopardize such administrator's program from receiving
61	funding in future years. The administrator for this pilot program

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shall submit bi-monthly reports to the office of children and family 1 2 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 3 shall provide without benefit of personal identifying information, 4 5 the pilot program's current enrollment level, amount of the child's 6 subsidy, co-payment levels, and any other information as needed or 7 required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-tration and timely coordination of the bi-monthly claiming process. 8 9 10 Notwithstanding any other provision of law, this pilot program main-11 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 12 13 14 15 subsidies in excess of the amount the subsidy funding appropriated 16 herein can support, and failing to submit claims for reimbursement 17 in a timely fashion (15210) 18 500,000 (re. \$284,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For additional expenses for the expansion of child care assistance 21 programs. Funds shall be distributed to social services districts 22 23 that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such 24 funding shall certify that it will not use such funds to supplant 25 other state, federal or local funds for child care subsidies (13900) 26 27 ... 3,481,000 (re. \$859,000) For services and expenses of the united federation of teachers to 28 29 establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, 30 registered family day care home providers and legally-exempt provid-31 ers located in the city of New York (14052) 32 33 5,000,000 (re. \$565,000) For services and expenses of the civil service employees association, 34 35 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 36 37 limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city 38 39 of New York, to meet existing training requirements and to enhance 40 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 41 made available to CSEA Workers' Opportunity Resources and Knowledge 42 43 Institute (CSEA WORK Institute), or other administrator designated 44 by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 45 46 2015. Of the amounts appropriated herein, not more than \$1,980,600 shall be 47 available for services provided during state fiscal year 2014-15 48 49 (14034) ... 4,175,900 (re. \$3,187,000) 50 For services and expenses of the civil service employees association, 51 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 52 program for licensed group family day care home and registered fami-53 ly day care home providers outside the city of New York; provided 54 however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity 55 56 Resources and Knowledge Institute (CSEA WORK Institute), or other 57 administrator designated by the union to administer and implement 58 the program for the union including the payment of liabilities 59 incurred prior to April 1, 2015. 60

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Of the amounts appropriated herein, not more than \$4,108,375 shall be 1 available for services provided during state fiscal year 2014-15 2 3 (14032) ... 8,216,750 (re. \$1,311,000) Notwithstanding any inconsistent provision of law, the funds appropri-4 5 ated herein, shall be available for transfer to the federal health 6 and human services fund, local assistance account, federal day care 7 account to operate and support enrollment in the child care facili-8 tated enrollment pilot program which expand access to child care 9 subsidies for working families who live or are employed within the 10 borough of Manhattan from 14th Street to 42nd Street with income up 11 to 275 percent of the federal poverty level as provided to the 12 Consortium for Worker Education to administer and to implement a 13 plan approved by the office of children and family services. The administrative cost, including the cost of the development of 14 the 15 evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds 16 17 shall be allocated to the office of children and family services to 18 the local social services district where the recipient families 19 reside as determined by the project administrator based on projected 20 need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the 21 22 local social services district shall not reimburse subsidy payment 23 in excess of the amount the subsidy funding appropriated herein can 24 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be 25 26 27 reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 28 29 district making the subsidy payment. Up to ten percent of funds 30 available for this purpose shall be made available to the Consortium 31 32 for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and 33 family services for this pilot program. This administrator shall 34 35 prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate 36 37 committee on children and families, the senate committee on labor, 38 the chairs of the assembly committee on children and families, the 39 assembly committee on social services, and the assembly committee on 40 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 41 42 program or participants in the pilot program, including but not the number of income eligible children of working 43 limited to: parents with income greater than 200 percent but at or less than 275 44 45 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program 46 47 who are in receipt of family assistance, the factors that parents 48 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-49 ment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant to this program who choose 52 to use such subsidy for regulated child care, and the number of 53 families who receive a child care subsidy pursuant to this program 54 who choose to use such subsidy to receive child care services 55 provided by a legally exempt provider. Such report shall be submit-56 ted by the program administrator, on or before November 1, 2015, 57 provided that if such report is not received by November 30, 2015, 58 reimbursement for administrative costs shall be either reduced or 59 withheld, and failure of an administrator to submit a timely report 60 may jeopardize such administrator's program from receiving funding 61 The administrator for this pilot program shall in future years.

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1 submit bi-monthly reports to the office of children and family 2 services, the local social services district, the administration for 3 children's services, and the legislature. Each bi-monthly report 4 shall provide without benefit of personal identifying information, 5 pilot program's current enrollment level, amount of the child's the 6 subsidy, co-payment levels, and any other information as needed or 7 required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-8 9 tration and timely coordination of the bi-monthly claiming process. 10 11 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 12 13 14 15 subsidies in excess of the amount the subsidy funding appropriated 16 herein can support, and failing to submit claims for reimbursement 17 in a timely fashion (13944) ... 500,000 (re. \$444,000)

19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 20 section 2, of the laws of 2015:

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21 Notwithstanding any inconsistent provision of law, the funds approprishall be available for transfer to the federal health 22 ated herein, 23 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-24 25 tated enrollment pilot program which expand access to child care 26 subsidies for working families who live or are employed within Onon-27 daga County with income up to 275 percent of the federal poverty 28 level as provided to the NYS AFL-CIO Workforce Development Institute 29 to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the 30 cost of the development of the evaluation of the pilot program shall 31 32 exceed ten percent of the funds available for the purpose. The not remaining portion of the funds shall be allocated to the office of 33 34 children and family services to the local social services district 35 where the recipient families reside as determined by the project 36 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 37 38 initiative, provided however the local social services pilot 39 district shall not reimburse subsidy payment in excess of the amount 40 the subsidy funding appropriated herein can support and the applica-41 ble local social services district shall not be required to approve 42 or pay for subsidies not funded herein. Child care subsidies paid on 43 behalf of eligible families shall be reimbursed at the actual cost 44 of care up to the applicable market rate for the district in which 45 the child care is provided and in accordance with the fee schedule 46 of the local social services district making the subsidy payment. 47 to ten percent of funds available for this purpose shall be made Up 48 available to the NYS AFL-CIO Workforce Development Institute, or 49 other designated administrator, to administer and to implement a 50 plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the 51 52 office of children and family services, the chairs of the senate 53 committee on social services, the senate committee on children and 54 families, the senate committee on labor, the chairs of the assembly 55 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 56 57 program with recommendations. Such report shall include available 58 information regarding the pilot program or participants in the pilot 59 program, including but not limited to: the number of income eligible 60 children of working parents with income greater than 200 percent but 61 at or less than 275 percent of the federal poverty level, the ages

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of the children served by the program, the number of families served 1 2 by the program who are in receipt of family assistance, the factors 3 that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to 4 5 their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this 6 7 program who choose to use such subsidy for regulated child care, and 8 the number of families who receive a child care subsidy pursuant to 9 this program who choose to use such subsidy to receive child care 10 services provided by a legally exempt provider. Such report shall be 11 submitted by the program administrator, on or before November 1, 12 2015, provided that if such report is not received by November 30, 13 2015, reimbursement for administrative costs shall be either reduced 14 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 15 16 17 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 18 19 20 the pilot program's current enrollment level, amount of the child's 21 subsidy, co-payment levels, and any other information as needed or 22 23 required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-tration and timely coordination of the bi-monthly claiming process. 24 25 26 Notwithstanding any other provision of law, this pilot program main-tained herein may be terminated if the administrator for such 27 28 program mismanages such program, by engaging in actions including 29 but not limited to, improper use of funds, providing for child care 30 subsidies in excess of the amount the subsidy funding appropriated 31 herein can support, and failing to submit claims for reimbursement 32 in a timely fashion (13946) ... 324,000 (re. \$250,000) 33 34 35 By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to 36 37 provide professional development to child care providers including but not necessarily limited to licensed group family day care home, 38 39 registered family day care home and legally-exempt providers located 40 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 41 42 500,000 (re. \$102,000) 43 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-44 45 ers which may include licensed group family day care home providers,

49 50 By chapter 53, section 1, of the laws of 2012: 51 For services and expenses of the civil service

For services and expenses of the civil service employees association, 52 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 53 program for licensed group family day care home and registered fami-54 ly day care home providers outside the city of New York; provided 55 however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity 56 57 Resources and Knowledge Institute (CSEA WORK Institute), or other 58 administrator designated by the union to administer and implement 59 the program for the union (14032) ... 3,735,000 (re. \$40,000) 60

registered family day care home providers and legally-exempt provid-

ers located in the city of New York (14052)

1,500,000 (re. \$676,000)

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1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 2 section 1, of the laws of 2012:

3 Notwithstanding any inconsistent provision of law, the funds appropri-4 ated herein shall be available to operate and support enrollment in child care facilitated enrollment pilot programs which expand 5 the 6 access to child care subsidies for working families living or 7 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 8 Bronx, and in the county of Monroe, with income up to 275 percent of 9 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 10 11 shall be made available for all other projects. Up to \$160,500 shall 12 be made available to the current designated administrator in the 13 county of Monroe, or to a successor administrator designated by the 14 current administration to administer such county's program and to 15 implement a plan approved by the office of children and family 16 services; and up to \$385,500 shall be made available to the Consor-17 tium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of chil-18 19 dren and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program 20 21 administrator shall prepare and submit to the office of children and 22 family services, the chairs of the senate committee on children and 23 families and the senate committee on social services, the chair of 24 the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on 25 26 27 labor, an evaluation of the pilot with recommendations for continua-28 tion or dissolution of the program supported by appropriate documen-29 tation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent 30 identifying information, including but not limited to: the number of 31 32 income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty 33 level; the ages of the children served by the project, the number of 34 families served by the project who are in receipt of family assist-35 36 ance, the factors that parents considered when searching for child 37 the factors that barred the families' access to child care care, assistance prior to their enrollment in the pilot program, 38 the 39 number of families who receive a child care subsidy pursuant to this 40 program who choose to use such subsidy for regulated child care, and 41 the number of families who receive a child care subsidy pursuant to 42 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 43 44 submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by 45 46 October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to 47 a timely report may jeopardize such program's funding in 48 submit future years. Expenses related to the development of the evaluation 49 50 the pilot programs shall be paid from the pilot program's adminof 51 istrative set-aside or non-state funds. The remaining portion of the 52 project's funds shall be allocated by the office of children and 53 family services to the local social services districts where the 54 recipient families reside as determined by the project administrator 55 based on projected needs and cost of providing child care subsidy 56 payments to working families enrolled in the child care subsidy 57 program through the pilot initiative, provided however that the 58 office of children and family services shall not reimburse subsidy 59 payments in excess of the amount the subsidy funding appropriated 60 herein can support and the applicable local social services district 61 shall not be required to approve or pay for subsidies not funded

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herein. The total number of slots for pilot programs located within 1 2 the city of New York shall not exceed one thousand during fiscal 3 year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is 4 5 less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each 6 7 slot which becomes available through attrition once the total number 8 of filled child care slots reaches less than one thousand. Child 9 care subsidies paid on behalf of eligible families shall be reim-10 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 11 12 with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit monthly 13 the 14 reports to the office of children and family services, the local 15 services district, and for programs located in the city of social 16 New York, the administration for children's services, and the legis-17 lature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 18 level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services 19 20 21 shall provide technical assistance to the pilot program to assist 22 23 with project administration and timely coordination of the monthly 24 claiming process. Notwithstanding any other provision of law, any 25 pilot programs maintained herein may be terminated if the adminis-26 trator for such programs mismanages such programs, by engaging in 27 actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy 28 funding appropriated herein can support, and failing to submit 29 30 claims for reimbursement in a timely fashion (15299) 5,460,000 (re. \$819,000) 31 32 33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: 34 35 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 36 37 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 38 39 day care home and legally-exempt providers located outside the city 40 of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant 41 to a request by the civil services association, the funds may be 42 43 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 44 by the union to administer and implement the program for the union 45 46 (14034) ... 500,000 (re. \$10,000) 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund 50 Federal Day Care Account - 25175 51 By chapter 53, section 1, of the laws of 2017: 52 53 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments 54 55 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 56 57 provided under the federal social security act or the federal food 58 stamp act, funds herein appropriated, in amounts certified by the 59 state commissioner or the state commissioner of health as due from 60 local social services districts each month as their share of

payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

8 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block 9 10 grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for 11 12 individual and family grant program under the disaster relief act of 13 1974.

14 Such funds are to be available for payment of aid, services and 15 heretofore accrued or hereafter expenses to accrue to 16 municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net 17 of 18 disallowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 20 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 21 22 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 23 24 25 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 26 27 general fund - local assistance account or special revenue funds 28 29 federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the 30 department of audit and control and copies thereof with the chairman 31 of the senate finance committee and the chairman of the assembly 32 33 ways and means committee.

34 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of 35 temporary and disability assistance special revenue funds - federal 36 37 / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the 38 39 request of local social services districts and, upon approval of the 40 director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York 41 42 works compliance fund program or otherwise specifically appropriated 43 therefor, in combination with the money appropriated in the general 44 fund / aid to localities local assistance account, appropriated for 45 the state block grant for child care shall constitute the state 46 block grant for child care.

47 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 48 pursuant to title 5-C of article 6 of the social services law. The 49 50 funds that are to be available to social services districts for 51 child care assistance shall be apportioned among the social services 52 districts by the office according to the allocation plan developed 53 by the office and submitted to the director of the budget for 54 approval within 60 days of enactment of the budget. A district's 55 block grant allocation, including any funds the office of temporary 56 and disability assistance transfers from a district's flexible fund 57 for family services allocation to the state block grant for child 58 care at the district's request, for a particular federal fiscal year 59 is available only for child care assistance expenditures made during 60 that federal fiscal year and which are claimed by March 31 of the 61 year immediately following the end of that federal fiscal year.

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1 Notwithstanding any other provision of law, any claims for child 2 care assistance made by a social services district for expenditures 3 made during a particular federal fiscal year, other than claims made 4 under title XX of the federal social security act and under the food 5 stamp employment and training program, shall be counted against the 6 social services district's block grant allocation for that federal 7 fiscal year.

8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 11 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 14 15 16 its maintenance of effort requirement in each applicable federal 17 fiscal year. Funds appropriated herein shall be subject to the 18 amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 23 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 24 25 child care resource and referral agencies. Such funds are to be 26 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are 27 28 satisfactorily performing as determined by the office of children 29 and family services, to award new contracts to not-for-profit 30 organizations to continue programs where the existing contractors 31 are not satisfactorily performing as determined by the office of 32 33 children and family services and/or to award new contracts to not-34 for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available 35 for services and expenses for the operation and coordination of 36 37 legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the 38 39 office of children and family services and approved by the director 40 the budget to continue existing programs with existing of contractors that are satisfactorily performing as determined by the 41 office of children and family services, to award new contracts to 42 43 not-for-profit organizations to continue programs where the existing 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.
- 47 Of the amounts appropriated herein, up to \$1,100,000 may be available 48 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 49 50 prepared by the office of children and family services and approved 51 by the director of the budget to continue existing programs with 52 existing contractors that are satisfactorily performing as 53 determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs 54 55 where the existing contractors are not satisfactorily performing as 56 determined by the office of children and family services and/or to 57 award new contracts to not-for-profit organizations through a 58 competitive process.
- 59 Of the amounts appropriated herein, up to \$6,434,000 may be available 60 for services and expenses of child care provider training.

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1 2 3	Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
4 5 6	Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day
7	care providers.
8 9	Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant
10	process for start-up expenses and for the promotion of child health
11	and safety, including equipment and minor renovations.
12	Of the amounts appropriated herein, up to \$300,000 may be available
13	for services and expenses for the establishment and/or operation of
14	child care services in the state's courts.
15 16	Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the
$10 \\ 17$	state university of New York including community colleges and state
18	operated campuses.
19	Of the amounts appropriated herein, up to \$2,020,000 may be available
20	for services and expenses of subsidy and quality activities at the
21	city university of New York, including community colleges and senior
22	colleges.
23	Of the amounts appropriated herein, up to \$750,000 may be available
24 25	for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of
25 26	migrant workers in programs operated by non-profit organizations
27	under contract with the department of agriculture and markets to
28	provide such care.
29	Of the amount appropriated herein, up to \$50,000 may be available for
30	services and expenses of conducting a market rate survey (13950)
31	308,746,000 (re.157,023,000)
32	Put abortor 52 agation 1 of the lowe of 2016.
33	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the child care block grant
33 34	For services and expenses related to the child care block grant.
33	
33 34 35	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
33 34 35 36 37 38	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
33 34 35 36 37 38 39	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the
33 34 35 36 37 38 39 40	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from
33 34 35 36 37 38 39 40 41	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of
33 34 35 36 37 38 39 40 41 42	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law
33 34 35 36 37 38 39 40 41	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing
33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
33 34 35 36 37 38 39 40 41 423 445 456 47	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services
33 35 36 37 38 39 41 42 43 445 467 48	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the
33 34 35 36 37 39 40 42 43 445 467 48 49	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to munici-
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of accrue to municipalities.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 40\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
$\begin{array}{c} 33\\ 34\\ 35\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 40\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ 58\end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 40\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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1 the office of children and family services and/or the office of 2 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 6 appropriated within the office of children and family services 7 8 general fund - local assistance account or special revenue funds 9 federal/state operations federal day care account with the approval 10 of the director of the budget who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 senate finance committee and the chairman of the assembly of the 13 ways and means committee.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated including any funds transferred by the office of temporary and 16 disability assistance special revenue funds - federal / aid to 17 localities federal health and human services fund, federal temporary 18 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 19 20 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 21 22 23 therefor, in combination with the money appropriated in the general 24 fund / aid to localities local assistance account, appropriated for state block grant for child care shall constitute the state 25 the 26 block grant for child care.

27 Of the amounts appropriated herein, up to \$216,755,000 of the state 28 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 29 funds that are to be available to social services districts for 30 child care assistance shall be apportioned among the social services 31 32 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 33 approval within 60 days of enactment of the budget. A district's 34 block grant allocation, including any funds the office of temporary 35 36 and disability assistance transfers from a district's flexible fund 37 for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year 38 39 is available only for child care assistance expenditures made during 40 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 41 42 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 43 44 made during a particular federal fiscal year, other than claims made 45 under title XX of the federal social security act and under the food 46 stamp employment and training program, shall be counted against the 47 social services district's block grant allocation for that federal 48 fiscal year.

social services district shall expend its allocation from the block 49 50 grant in accordance with the applicable provisions in federal law 51 and regulations relating to the federal funds included in the state 52 block grant for child care and the regulations of the office of 53 children and family services. Notwithstanding any other provision of each district's claims submitted under the state block grant 54 law, 55 for child care will be processed in a manner that maximizes the 56 availability of federal funds and ensures that the district meets 57 its maintenance of effort requirement in each applicable federal 58 fiscal year. Funds appropriated herein shall be subject to the 59 amount awarded in federal grant funding. 60

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Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

5 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 6 7 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 8 9 family services and approved by the director of the budget to 10 continue existing programs with existing contractors that are satis-11 factorily performing as determined by the office of children and 12 family services, to award new contracts to not-for-profit organiza-13 tions to continue programs where the existing contractors are not 14 satisfactorily performing as determined by the office of children 15 and family services and/or to award new contracts to not-for-profit 16 organizations through a competitive process.

17 Of the amounts appropriated herein, up to \$6,125,000 may be available services and expenses for the operation and coordination of 18 for legally exempt enrollment agencies located in the city of New York. 19 20 Such funds are to be available pursuant to a plan prepared by the 21 office of children and family services and approved by the director 22 the budget to continue existing programs with existing contracof 23 tors that are satisfactorily performing as determined by the office children and family services, to award new contracts to not-for-24 of profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 25 26 27 office of children and family services and/or to award new contracts 28 to not-for-profit organizations through a competitive process.

29 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 30 resource centers. Such funds are to be available pursuant to a plan 31 prepared by the office of children and family services and approved 32 33 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 34 35 36 contracts to not-for-profit organizations to continue programs where 37 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 38 39 new contracts to not-for-profit organizations through a competitive 40 process.

Of the amounts appropriated herein, up to \$6,434,000 may be available
 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.

46 Of the amounts appropriated herein, up to \$2,000,000 may be available 47 for services and expenses of the development and maintenance of 48 automated systems in support of licensing and oversight of child day 49 care providers.

50 Of the amounts appropriated herein, up to \$586,000 may be available 51 for services and expenses to make awards through a competitive grant 52 process for start-up expenses and for the promotion of child health 53 and safety, including equipment and minor renovations.

54 Of the amounts appropriated herein, up to \$300,000 may be available 55 for services and expenses for the establishment and/or operation of 56 child care services in the state's courts.

57 Of the amounts appropriated herein, up to \$2,020,000 may be available 58 for services and expenses of subsidy and quality activities at the 59 state university of New York including community colleges and state 60 operated campuses.

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Of the amounts appropriated herein, up to \$2,020,000 may be available 1 2 for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior 3 4 colleges. 5 Of the amounts appropriated herein, up to \$750,000 may be available 6 for suballocation to the department of agriculture and markets for 7 services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations 8 9 under contract with the department of agriculture and markets 10 provide such care. Of the amount appropriated herein, up to \$50,000 may be available for 11 12 services and expenses of conducting a market rate survey (13950) ... 13 308,746,000 (re. \$11,400,000) 14 15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses related to the child care block grant. 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 20 stamp act, funds herein appropriated, in amounts certified by the 21 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 24 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 28 provided by the commissioner of health of each local social services 29 district's share of payments made pursuant to section 367-b of the 30 31 social services law. appropriated herein shall be available for aid to munici-32 Funds palities, for services and expenses under the child care block grant 33 and for payments to the federal government for expenditures made 34 pursuant to the social services law and the state plan for individ-35 ual and family grant program under the disaster relief act of 1974. 36 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-37 38 39 palities. Subject to the approval of the director of the budget, 40 such funds shall be available to the office net of disallowances, 41 refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the 45 office of temporary and disability assistance for the purpose of 46 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 49 50 appropriated within the office of children and family services 51 general fund - local assistance account or special revenue funds 52 federal/state operations federal day care account with the approval the director of the budget who shall file such approval with the 53 of 54 department of audit and control and copies thereof with the chairman 55 of the senate finance committee and the chairman of the assembly 56 ways and means committee. 57 Notwithstanding any other provision of law, the money hereby appropri-58 ated including any funds transferred by the office of temporary and 59 disability assistance special revenue funds - federal / aid to 60 localities federal health and human services fund, federal temporary 61 assistance to needy families block grant funds at the request of

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local social services districts and, upon approval of the director 1 2 of the budget, transfer of federal temporary assistance for needy 3 families block grant funds made available from the New York works 4 compliance fund program or otherwise specifically appropriated 5 therefor, in combination with the money appropriated in the general 6 fund / aid to localities local assistance account, appropriated for 7 the state block grant for child care shall constitute the state 8 block grant for child care.

the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 9 Of 10 pursuant to title 5-C of article 6 of the social services law. 11 The 12 funds that are to be available to social services districts for 13 child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed 14 15 by the office and submitted to the director of the budget for 16 approval within 60 days of enactment of the budget. A district's 17 block grant allocation, including any funds the office of temporary 18 and disability assistance transfers from a district's flexible fund 19 for family services allocation to the state block grant for child 20 care at the district's request, for a particular federal fiscal year 21 is available only for child care assistance expenditures made during 22 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 23 24 25 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 26 27 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 28 29 social services district's block grant allocation for that federal fiscal year. 30

social services district shall expend its allocation from the block 31 Α grant in accordance with the applicable provisions in federal law 32 33 and regulations relating to the federal funds included in the state 34 block grant for child care and the regulations of the office of 35 children and family services. Notwithstanding any other provision of 36 law, each district's claims submitted under the state block grant 37 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 38 39 its maintenance of effort requirement in each applicable federal 40 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. 41

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.

46 Of the amounts appropriated herein, up to \$22,034,000 may be available 47 for services and expenses for the operation and coordination of 48 child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and 49 50 family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-51 52 factorily performing as determined by the office of children and 53 family services, to award new contracts to not-for-profit organiza-54 tions to continue programs where the existing contractors are not 55 satisfactorily performing as determined by the office of children 56 and family services and/or to award new contracts to not-for-profit 57 organizations through a competitive process.

58 Of the amounts appropriated herein, up to \$6,125,000 may be available 59 for services and expenses for the operation and coordination of 60 legally exempt enrollment agencies located in the city of New York. 61 Such funds are to be available pursuant to a plan prepared by the

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1	office of children and family services and approved by the director
2	of the budget to continue existing programs with existing contrac-
3	tors that are satisfactorily performing as determined by the office
4	of children and family services, to award new contracts to not-for-
5	profit organizations to continue programs where the existing
6	contractors are not satisfactorily performing as determined by the
7	office of children and family services and/or to award new contracts
8	to not-for-profit organizations through a competitive process.
9	Of the amounts appropriated herein, up to \$1,100,000 may be available
10	for services and expenses for the operation of infant/toddler
11	resource centers. Such funds are to be available pursuant to a plan
12	prepared by the office of children and family services and approved
13	by the director of the budget to continue existing programs with
14	existing contractors that are satisfactorily performing as deter-
15	mined by the office of children and family services, to award new
16	contracts to not-for-profit organizations to continue programs where
17	the existing contractors are not satisfactorily performing as deter-
18	mined by the office of children and family services and/or to award
19	new contracts to not-for-profit organizations through a competitive
20	process.
21	Of the amounts appropriated herein, up to \$6,434,000 may be available
22	for services and expenses of child care provider training.
23	Of the amounts appropriated herein, up to \$10,240,000 may be available
24	for services and expenses of child care scholarships education and
25	ongoing professional development.
26	Of the amounts appropriated herein, up to \$2,000,000 may be available
27	for services and expenses of the development and maintenance of
28	automated systems in support of licensing and oversight of child day
29	care providers.
30	Of the amounts appropriated herein, up to \$586,000 may be available
31	for services and expenses to make awards through a competitive grant
32	process for start-up expenses and for the promotion of child health
33	and safety, including equipment and minor renovations.
34	Of the amounts appropriated herein, up to \$300,000 may be available
35	for services and expenses for the establishment and/or operation of
36	child care services in the state's courts.
37	Of the amounts appropriated herein, up to \$2,020,000 may be available
38	for services and expenses of subsidy and quality activities at the
39	state university of New York including community colleges and state
40	operated campuses.
41	Of the amounts appropriated herein, up to \$2,020,000 may be available
42	for services and expenses of subsidy and quality activities at the
43	city university of New York, including community colleges and senior
44	colleges.
45	Of the amounts appropriated herein, up to \$750,000 may be available
46	for suballocation to the department of agriculture and markets for
47	services and expenses of child care services provided to children of
48	migrant workers in programs operated by non-profit organizations
49	under contract with the department of agriculture and markets to
50	provide such care.
51	Of the amount appropriated herein, up to \$50,000 may be available for
52	services and expenses of conducting a market rate survey (13950)
53	308,746,000
54	
55	By chapter 53, section 1, of the laws of 2014:
56	For services and expenses related to the child care block grant.
57	Notwithstanding any inconsistent provision of law, in lieu of payments
58	authorized by the social services law, or payments of federal funds
59	otherwise due to the local social services districts for programs
60	provided under the federal social security act or the federal food
61	stamp act, funds herein appropriated, in amounts certified by the
ΟT	beamp ace, rando nerein appropriacea, in amounts certified by the

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state commissioner or the state commissioner of health as due from 1 2 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 3 4 may be set aside by the state comptroller in an interest-bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 district's share of payments made pursuant to section 367-b of the 10 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 22 23 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 24 25 paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds 29 30 federal/state operations federal day care account with the approval 31 32 of the director of the budget who shall file such approval with the 33 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 34 35 ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-36 37 ated including any funds transferred by the office of temporary and 38 disability assistance special revenue funds - federal / aid to 39 localities federal health and human services fund, federal temporary 40 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 41 42 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 43 compliance fund program or otherwise specifically appropriated 44 therefor, in combination with the money appropriated in the general 45 46 fund / aid to localities local assistance account, appropriated for 47 state block grant for child care shall constitute the state the 48 block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state 49 50 block grant for child care may be used for child care assistance 51 pursuant to title 5-C of article 6 of the social services law. The 52 funds that are to be available to social services districts for 53 child care assistance shall be apportioned among the social services 54 districts by the office according to the allocation plan developed 55 by the office and submitted to the director of the budget for 56 approval within 60 days of enactment of the budget. A district's 57 block grant allocation, including any funds the office of temporary 58 and disability assistance transfers from a district's flexible fund 59 for family services allocation to the state block grant for child 60 care at the district's request, for a particular federal fiscal year 61 is available only for child care assistance expenditures made during

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1 that federal fiscal year and which are claimed by March 31 of the 2 immediately following the end of that federal fiscal year. year 3 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 4 made during a particular federal fiscal year, other than claims made 5 under title XX of the federal social security act and under the food 6 7 stamp employment and training program, shall be counted against the 8 social services district's block grant allocation for that federal 9 fiscal year.

- 10 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law 11 12 and regulations relating to the federal funds included in the state 13 block grant for child care and the regulations of the office of 14 children and family services. Notwithstanding any other provision of 15 law, each district's claims submitted under the state block grant 16 child care will be processed in a manner that maximizes the for 17 availability of federal funds and ensures that the district meets 18 its maintenance of effort requirement in each applicable federal 19 fiscal year. Funds appropriated herein shall be subject to the 20 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 25 Of the amounts appropriated herein, up to \$22,034,000 may be available 26 for services and expenses for the operation and coordination of 27 child care resource and referral agencies. Such funds are to be 28 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 29 30 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 31 family services, to award new contracts to not-for-profit organiza-32 33 tions to continue programs where the existing contractors are not 34 satisfactorily performing as determined by the office of children 35 and family services and/or to award new contracts to not-for-profit 36 organizations through a competitive process.
- 37 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 38 39 legally exempt enrollment agencies located in the city of New York. 40 Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director 41 the budget to continue existing programs with existing contrac-42 of 43 tors that are satisfactorily performing as determined by the office 44 children and family services, to award new contracts to not-forof 45 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 46 47 office of children and family services and/or to award new contracts 48 to not-for-profit organizations through a competitive process.
- 49 Of the amounts appropriated herein, up to \$1,100,000 may be available 50 for services and expenses for the operation of infant/toddler 51 resource centers. Such funds are to be available pursuant to a plan 52 prepared by the office of children and family services and approved 53 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-54 55 mined by the office of children and family services, to award new 56 contracts to not-for-profit organizations to continue programs where 57 the existing contractors are not satisfactorily performing as deter-58 mined by the office of children and family services and/or to award 59 new contracts to not-for-profit organizations through a competitive 60 process. 61

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1 2 3 4 5	Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
6 7 8 9	Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
10	Of the amounts appropriated herein, up to \$586,000 may be available
11	for services and expenses to make awards through a competitive grant
12	process for start-up expenses and for the promotion of child health
13	and safety, including equipment and minor renovations. Of the amounts appropriated herein, up to \$300,000 may be available
14 15	for services and expenses for the establishment and/or operation of
16	child care services in the state's courts.
17	Of the amounts appropriated herein, up to \$2,020,000 may be available
18	for services and expenses of subsidy and quality activities at the
19	state university of New York including community colleges and state
20	operated campuses.
21	Of the amounts appropriated herein, up to \$2,020,000 may be available
22	for services and expenses of subsidy and quality activities at the
23	city university of New York, including community colleges and senior
24 25	colleges. Of the amounts appropriated herein, up to \$750,000 may be available
26	for suballocation to the department of agriculture and markets for
27	services and expenses of child care services provided to children of
28	migrant workers in programs operated by non-profit organizations
29	under contract with the department of agriculture and markets to
30	provide such care.
31	Of the amount appropriated herein, up to \$50,000 may be available for
32 33	services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$59,329,000)
33 34	508,748,000 (IE. 559,529,000)
35	By chapter 53, section 1, of the laws of 2013:
36	For services and expenses related to the child care block grant.
37	Notwithstanding any inconsistent provision of law, in lieu of payments
38	authorized by the social services law, or payments of federal funds
39	otherwise due to the local social services districts for programs
40	provided under the federal social security act or the federal food
41 42	stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from
43	local social services districts each month as their share of
44	payments made pursuant to section 367-b of the social services law
45	may be set aside by the state comptroller in an interest-bearing
46	account with such interest accruing to the credit of the locality in
47	order to ensure the orderly and prompt payment of providers under
48	section 367-b of the social services law pursuant to an estimate
49	provided by the commissioner of health of each local social services
50 51	district's share of payments made pursuant to section 367-b of the social services law.
51 52	Funds appropriated herein shall be available for aid to munici-
53	palities, for services and expenses under the child care block grant
54	and for payments to the federal government for expenditures made
55	pursuant to the social services law and the state plan for individ-
56	ual and family grant program under the disaster relief act of 1974.
57	Such funds are to be available for payment of aid, services and
58	expenses heretofore accrued or hereafter to accrue to munici-
59 60	palities. Subject to the approval of the director of the budget,
60 61	such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 3 4 temporary and disability assistance and/or suballocated to the 5 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 6 7 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds 8 9 10 11 federal/state operations federal day care account with the approval 12 of the director of the budget who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-17 including any funds transferred by the office of temporary and ated 18 disability assistance special revenue funds - federal / aid to 19 localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of 20 local social services districts and, upon approval of the director 21 22 of the budget, transfer of federal temporary assistance for needy 23 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 24 25 therefor, in combination with the money appropriated in the general 26 fund / aid to localities local assistance account, appropriated for 27 the state block grant for child care shall constitute the state 28 block grant for child care.

29 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 30 pursuant to title 5-C of article 6 of the social services law. 31 The funds that are to be available to social services districts for 32 33 child care assistance shall be apportioned among the social services 34 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 35 approval within 60 days of enactment of the budget. A district's 36 37 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 38 39 for family services allocation to the state block grant for child 40 care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during 41 that federal fiscal year and which are claimed by March 31 of the 42 43 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 44 care assistance made by a social services district for expenditures 45 46 made during a particular federal fiscal year, other than claims made 47 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 48 49 social services district's block grant allocation for that federal 50 fiscal year.

51 social services district shall expend its allocation from the block 52 grant in accordance with the applicable provisions in federal law 53 and regulations relating to the federal funds included in the state 54 block grant for child care and the regulations of the office of 55 children and family services. Notwithstanding any other provision of 56 each district's claims submitted under the state block grant law, 57 for child care will be processed in a manner that maximizes the 58 availability of federal funds and ensures that the district meets 59 its maintenance of effort requirement in each applicable federal 60 fiscal year. Funds appropriated herein shall be subject to the 61 amount awarded in federal grant funding.

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- Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 be available for funding to social services districts for child care
 assistance should additional health and human services funding be
 available.
- 5 Of the amounts appropriated herein, up to \$22,034,000 may be available 6 for services and expenses for the operation and coordination of 7 child care resource and referral agencies. Such funds are to be 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children 11 and 12 family services, to award new contracts to not-for-profit organiza-13 tions to continue programs where the existing contractors are not 14 satisfactorily performing as determined by the office of children 15 and family services and/or to award new contracts to not-for-profit 16 organizations through a competitive process.
- 17 Of the amounts appropriated herein, up to \$6,125,000 may be available 18 for services and expenses for the operation and coordination of 19 legally exempt enrollment agencies located in the city of New York. 20 Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director 21 22 of the budget to continue existing programs with existing contrac-23 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-24 organizations to continue programs where the existing 25 profit contractors are not satisfactorily performing as determined by the 26 27 office of children and family services and/or to award new contracts 28 to not-for-profit organizations through a competitive process.
- 29 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 30 resource centers. Such funds are to be available pursuant to a plan 31 prepared by the office of children and family services and approved 32 33 the director of the budget to continue existing programs with by existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 34 35 36 contracts to not-for-profit organizations to continue programs where 37 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 38 39 new contracts to not-for-profit organizations through a competitive 40 process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available
 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 46 Of the amounts appropriated herein, up to \$2,000,000 may be available 47 for services and expenses of the development and maintenance of 48 automated systems in support of licensing and oversight of child day 49 care providers.
- 50 Of the amounts appropriated herein, up to \$586,000 may be available 51 for services and expenses to make awards through a competitive grant 52 process for start-up expenses and for the promotion of child health 53 and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 57 Of the amounts appropriated herein, up to \$2,020,000 may be available 58 for services and expenses of subsidy and quality activities at the 59 state university of New York including community colleges and state 60 operated campuses.
- 61 Of the amounts appropriated herein, up to \$2,020,000 may be available

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for services and expenses of subsidy and quality activities at the 1 2 city university of New York, including community colleges and senior 3 colleges. 4 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 5 services and expenses of child care services provided to children of 6 7 migrant workers in programs operated by non-profit organizations 8 under contract with the department of agriculture and markets to 9 provide such care. 10 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 11 12 308,746,000 (re. \$45,770,000) 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Quality Child Care and Protection Account - 21900 17 18 By chapter 53, section 1, of the laws of 2017: 19 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 20 21 22 23 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 24 25 plan has been approved by the director of the budget (13950) 26 343,000 (re. \$343,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses related to administering the "quality child 29 care and protection act" specifically, the provision of grants 30 to child day care providers for health and safety purposes, for train-31 ing of child day care provider staff and other activities to 32 increase the availability and/or quality of child care programs. No 33 expenditure shall be made from this account until an expenditure 34 35 plan has been approved by the director of the budget (13950) 36 343,000 (re. \$343,000) 37 By chapter 53, section 1, of the laws of 2015: 38 39 For services and expenses related to administering the "quality child 40 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-41 ing of child day care provider staff and other activities to 42 43 increase the availability and/or quality of child care programs. No 44 expenditure shall be made from this account until an expenditure 45 plan has been approved by the director of the budget (13950) 46 343,000 (re. \$343,000) 47 FAMILY AND CHILDREN'S SERVICES PROGRAM 48 49 50 General Fund 51 Local Assistance Account - 10000 52 53 By chapter 53, section 1, of the laws of 2017: Notwithstanding any other provision of law, the amount appropriated 54 55 herein shall be available to reimburse for 98 percent of 65 percent 56 of eligible social services district expenditures that are claimed 57 by March 31, 2018 for those community preventive services provided 58 from October 1, 2016 through September 30, 2017 at a cost that does 59 not exceed the cost that was in effect on October 1, 2008 and that a 60 social services district can demonstrate had been approved by the 61 office of children and family services on or before October 1, 2008;

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provided, however, that should insufficient funds be available to 1 2 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 3 4 based on the percentage of their total eligible claims to the amount 5 appropriated; and, provided further, however, that if the amount 6 appropriated exceeds the amount of funds necessary to reimburse 98 7 percent of 65 percent of the eligible social services district 8 expenditures, the office may, to the extent funds are available, 9 provide reimbursement for 98 percent of 65 percent of eligible 10 social services district expenditures for new community preventive 11 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 12 13 federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner 14 15 and at such times as are required by the department of family 16 17 assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family 18 program 19 services in a form and manner and at such times as required by the 20 office. Of the amount appropriated herein, up to \$1 million may be 21 used to provide additional funding to an eligible program or 22 programs with evaluation results that show program effectiveness and 23 24 demonstrate private monetary support as determined by the office of 25 children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$12,124,750) 26 Notwithstanding any other provision of law, for suballocation to the 27 28 office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent 29 of 65 percent of the nonfederal share of medical assistance payments 30 for home and community based waiver services provided in accordance 31 with subdivision 9 of section 366 of the social services law as 32 authorized by selected social services districts which choose to use 33 34 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 35 otherwise due to the districts to provide the 38.9 percent local 36 37 share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 38 39 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 40 41 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 42 of payments, contracts or any other form of reimbursement (14001) 43 44 ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 45 services and local social services districts for activities 46 47 necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 48 and chapter 668 of the laws of 2006 requiring criminal record checks 49 50 for foster care parents, prospective adoptive parents, and adult 51 household members. Funds appropriated herein shall be made available 52 in accordance with a plan to be developed by the commissioner of the 53 office of children and family services and approved by the director 54 of the budget. Funds appropriated herein shall be available for 94 55 percent of 98 percent of one-half of the non-federal share of the 56 national and state fees for fingerprinting foster care parents, 57 prospective adoptive parents, and other adult household members. 58 Notwithstanding any inconsistent provision of law, and pursuant to 59 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 60 local social services districts shall reimburse the commissioner of 61 the office of children and family services for an amount equal to

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1 53.94 percent of the non-federal share of the cost of obtaining 2 and national fingerprint records. Notwithstanding state anv inconsistent provision of law, and pursuant to chapter 7 of the laws 3 of 1999 and chapter 668 of the laws of 2006, the commissioner of the 4 5 office of children and family services shall, on behalf of local 6 social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 7 8 9 expenditures made pursuant to this provision reflect ensure 10 appropriate federal and local shares. The commissioner of the office 11 of children and family services shall request that the commissioner 12 of the office of temporary and disability assistance reimburse the 13 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services 14 15 16 17 district to capture the local share of such costs.

18 Notwithstanding any inconsistent provision of the social services law 19 or the state finance law, the commissioner shall, on a quarterly 20 basis, request that the commissioner of the office of temporary and 21 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 22 the non-federal share of such fees to capture the local share of 23 such fees. Such reimbursement shall occur on or before the one 24 hundred and twentieth day following the close of the preceding 25 26 quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts 27 28 29 appropriated herein may, subject to the director of the budget, be 30 interchanged or transferred with any other appropriation of the 31 32 office of children and family services or the office of temporary 33 and disability assistance as necessary to reimburse the state share 34 of local social services district costs appropriated herein (14002) 35 ... 1,857,000 (re. \$1,556,000) For services and expenditures to be made in accordance with 42 U.S.C. 36 37 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption 38 39 services, post-guardianship services, and services to support and 40 sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 41 Notwithstanding any inconsistent provision of law, the amount herein 42 43 appropriated may be increased by transfer or by interchange with any 44 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 45 services if needed to meet federal requirements and with the 46 47 approval of the director of the budget who shall file such approval 48 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 49 50 ways and means committee (13959) ... 7,000,000 (re. \$6,874,000) 51 For services and expenses for foster care, adult and child protective 52 services, preventive and adoption services provided by Indian tribes 53 pursuant to subdivision 2 of section 39 of the social services law, 54 after deducting therefrom any federal funds properly received or to 55 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 56 57 distributed or otherwise expended by the state shall be 92 percent 58 of eligible expenditures.

59 Notwithstanding any provision of articles 153, 154 and 163 of the 60 education law, there shall be an exemption from the professional 61 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 11 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 14 15 services (14003) ... 4,700,000 (re. \$2,895,000) For services and expenses of certain child fatality review teams 16 17 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 18 (14004) ... 829,100 (re. \$829,100) 19 and expenses of certain local or 20 For services regional multidisciplinary child abuse investigation teams approved by the 21 office of children and family services for the purpose of 22 investigating reports of suspected child abuse or maltreatment and 23 24 for new and established child advocacy centers (14005) 25 5,229,900 (re. \$5,229,900) For additional services and expenses of child advocacy centers. This 26 27 funding is to be distributed to newly established child advocacy 28 centers and existing child advocacy centers weighted on a three year 29 average of client volume (13932) ... 2,200,000 (re. \$2,200,000) The money hereby appropriated is to be available for payment of state 30 aid heretofore accrued or hereafter to accrue to municipalities. 31 Subject to the approval of the director of the budget, the money 32 hereby appropriated shall be available to the office net of 33 34 disallowances, refunds, reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 36 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 42 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 43 general fund - local assistance account with the approval of the 44 director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 51 otherwise due to the local social services districts for programs 52 provided under the federal social security act or the federal food 53 stamp act, funds herein appropriated, in amounts certified by the 54 state commissioner or the state commissioner of health as due from 55 local social services districts each month as their share of 56 payments made pursuant to section 367-b of the social services law 57 may be set aside by the state comptroller in an interest-bearing 58 account with such interest accruing to the credit of the locality in 59 order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate 1 2 provided by the commissioner of health of each local social services 3 district's share of payments made pursuant to section 367-b of the 4 social services law. 5 Notwithstanding any inconsistent provision of law, the amount hereby 6 appropriated shall be available for the designated purposes, less 7 the amount, as certified by the director of the budget, of any 8 transfers from the general fund to the tobacco control and insurance 9 initiatives pool established pursuant to section 2807-v of the 10 public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance 11 12 percentage available to the state pursuant to the applicable 13 provisions of the federal social security act. 14 The amounts appropriated herein shall be available for reimbursement 15 of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived 16 17 18 for good cause by the commissioner subject to the approval of the 19 director of the budget. For services and expenses of medical care for foster children. The 20 amount appropriated herein shall be available for transfer or 21 suballocation to the department of health for the medical assistance 22 23 program for such services and expenses (14006) 37,450,000 (re. \$23,506,000) 24 25 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 26 27 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net 28 of 29 disallowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of 34 paying local social services districts' costs of the above program 35 and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 38 39 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee. 43 44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law 52 may be set aside by the state comptroller in an interest-bearing 53 account with such interest accruing to the credit of the locality in 54 order to ensure the orderly and prompt payment of providers under 55 section 367-b of the social services law pursuant to an estimate 56 provided by the commissioner of health of each local social services 57 district's share of payments made pursuant to section 367-b of the 58 social services law. 59 The amounts appropriated herein shall be available for reimbursement 60 of local district claims only to the extent that such claims are

submitted within twenty-four months of the last day of the state

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fiscal year in which the expenditures were incurred, unless waived 1 2 for good cause by the commissioner subject to the approval of the 3 director of the budget. 4 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 5 6 chapter 60 of the laws of 2014, for the period commencing on April 7 1, 2017 and ending March 31, 2018 the commissioner shall not apply 8 any cost of living adjustment for the purpose of establishing rates 9 of payments, contracts or any other form of reimbursement. 10 Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 11 12 13 18.424 percent reimbursement for local expenditures for maintenance 14 of handicapped children placed by school districts, outside of those 15 located within a city having a population of one million or more, 16 pursuant to article 89 of the education law, except that in the case 17 of a student attending a state-operated school for the deaf or blind 18 pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent 19 of 98 percent of 50 percent reimbursement by the state after first 20 deducting therefrom any federal funds received or to be received on 21 22 account of such expenditures (13920) 23 22,009,000 (re. \$154,000) The money hereby appropriated is to be available for payment of state 24 aid heretofore accrued or hereafter to accrue to municipalities. 25 Subject to the approval of the director of the budget, the money 26 hereby appropriated shall be available to the office net 27 of 28 disallowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 30 the office of children and family services and/or the office of 31 temporary and disability assistance and/or suballocated to the 32 office of temporary and disability assistance for the purpose of 33 paying local social services districts' costs of the above program 34 and may be increased or decreased by interchange with any other 35 appropriation or with any other item or items within the amounts 36 37 appropriated within the office of children and family services general fund - local assistance account with the approval of the 38 39 director of the budget who shall file such approval with the 40 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 41 ways and means committee. 42 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest-bearing 52 account with such interest accruing to the credit of the locality in 53 order to ensure the orderly and prompt payment of providers under 54 section 367-b of the social services law pursuant to an estimate 55 provided by the commissioner of health of each local social services 56 district's share of payments made pursuant to section 367-b of the 57 social services law. 58 Notwithstanding section 398-a of the social services law or any other 59 law to the contrary, the amount appropriated herein, or such other 60 amount as may be approved by the director of the budget, shall be 61 available for 94 percent of 98 percent of 50 percent reimbursement

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1 after deducting any federal funds available therefor to social 2 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 3 local social services districts' claims in excess of a local 4 5 district's foster care block grant allocation. In addition, subject 6 to the approval of the director of the budget, a portion of funds 7 appropriated herein, or such other amount as may be approved by the 8 director of the budget, shall be available for reimbursement related 9 to payments made by a social services district to foster care 10 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 11 12 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance 13 14 15 agency payments or the refinancing of previously approved dormitory 16 authority payments.

17 Notwithstanding section 398-a of the social services law or any other 18 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 19 costs, after deducting federal funds available therefor, for those 20 social services districts' claims in excess of a social services 21 district's foster care block grant allocation for those amounts 22 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 23 24 director of the budget, a portion of funds appropriated herein may 25 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 26 27 visits and review of applications, building plans and cost estimates 28 for voluntary agency programs for which the office of children and 29 30 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 31 32 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 33 (13921) ... 6,620,000 (re. \$6,620,000) 34 For eligible services and expenses provided during state fiscal year 35 2017-18 by a city with a population in excess of one million for a 36 37 close to home initiative to provide juvenile justice services. Funds 38 appropriated herein shall be made available for eligible services

39 provided consistent with plans that cover juvenile delinquents in 40 non-secure and limited secure settings submitted by a city with a 41 population in excess of one million and approved by the office of 42 children and family services and the director of the budget. The 43 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 44 45 submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall 46 47 not reimburse any claims that were or will be transferred from this 48 appropriation to the foster care block grant appropriation or the 49 child welfare services appropriation.

50 Notwithstanding any provision of articles 153, 154 and 163 of the 51 education law, there shall be an exemption from the professional 52 licensure requirements of such articles, and nothing contained in 53 such articles, or in any other provisions of law related to the 54 licensure requirements of persons licensed under those articles, 55 shall prohibit or limit the activities or services of any person in 56 the employ of a program or service operated, certified, regulated, 57 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 58 59 defined in article 41 of the mental hygiene law, and/or a local 60 social services district as defined in section 61 of the social 61 services law, and all such entities shall be considered to be

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approved settings for the receipt of supervised experience for the 1 2 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 3 4 nor be required to receive a waiver pursuant to section 6503-a of 5 the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$41,400,000) 6 7 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 8 9 10 31, 2017; provided, however, notwithstanding the provisions of any 11 other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first 12 13 calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other 14 15 16 limitations on the amount of such expenditure or liability set forth 17 in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts 18 appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other 19 20 21 provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each 22 23 municipality's history of detention utilization, youth population 24 and other factors as determined by the office. Any portion of a 25 municipality's distribution not claimed by the municipality for 26 reimbursement of detention expenditures made during the period 27 January 1, 2017 through December 31, 2017 may be claimed by such 28 municipality to reimburse 62 percent of expenditures during such 29 period for supervision and treatment services for juveniles programs 30 not otherwise reimbursable pursuant to chapter 58 of the laws of 31 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 32 33 100 percent of the cost of care, maintenance and supervision for 34 youth whose residence is outside the county providing the services 35 up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and 36 37 family services shall bill, and the home county of such youth shall 38 39 reimburse the office of children and family services, for 51 percent 40 of the cost of care, maintenance and supervision of such youth. Notwithstanding any law to the contrary, the office of children and 41 family services may require that such claims and data on detention 42 43 use be submitted to the office electronically in the manner and 44 format required by the office. 45 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose 46 47 fiscal sanctions in the event that the office finds non-compliance 48 with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure 49 50 and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 51 52 provision of law to the contrary, the director of the budget may, 53 upon the advice of the commissioner of the office of children and 54 family services, authorize the transfer or interchange of moneys 55 appropriated herein with any other local assistance - general fund 56 appropriation within the office of children and family services 57 except where transfer or interchange of appropriation is prohibited

58 or otherwise restricted by law.
59 Notwithstanding any other provision of law, if a social services

60 district fails to provide reimbursement to the office of children 61 and family services pursuant to section 529 of the executive law

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1 within 60 days of receiving a bill for services under such section, 2 the date certain set by such office for providing or by 3 reimbursement, whichever is later, the offices of the department of 4 family assistance are authorized to exercise the state's set-off 5 rights by withholding any amounts due and owing to such district 6 under this appropriation, up to such amounts due and owing to the 7 state under section 529 of the executive law and transferring such 8 funds to the miscellaneous special revenue fund youth facility per 9 diem account (22186). 10 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 11 12 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 13 14 15 shall prohibit or limit the activities or services of any person in 16 the employ of a program or service operated, certified, regulated, 17 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 18 19 social services district as defined in section 61 of the social 20 services law, and all such entities shall be considered to be 21 22 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 23 law, and furthermore, no such entity shall be required to apply for 24 nor be required to receive a waiver pursuant to section 6503-a of 25 the education law in order to perform any activities or provide any 26 services (13922) ... 76,160,000 (re. \$56,099,000) Notwithstanding any provision of law to the contrary, the amount 27 28 appropriated herein shall be available to the office of children and 29 family services for payment of the state share of a county's prior 30 years claim for reimbursement based upon a subsequent review by the 31 32 office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state 33 34 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) 35 Notwithstanding any inconsistent provision of law, the amount 36 37 appropriated herein shall be available under the supervision and 38 treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible 39 40 expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the 41 42 period of October 1, 2017 through September 30, 2018 that have been 43 approved by the office of children and family services pursuant to a 44 plan approved by the director of the budget; provided, however, if a 45 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 46 47 to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for 48 49 an additional one-year program period for eligible expenditures. 50 Within the amounts appropriated herein, state reimbursement shall be 51 limited to the amount of such municipality's distribution. The 52 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 53 54 guarter in which the claimed services were delivered. These funds 55 shall not be used to supplant other state and local funds (14068) 56 ... 8,376,000 (re. \$8,376,000) 57 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 58 59 expenditures for secure juvenile detention. Such reimbursement shall 60 be in the form of depreciation of approved capital costs and 61 interest bonds, notes or other indebtedness on necessarily

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1 undertaken to finance construction costs. Notwithstanding any 2 provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law 3 to the contrary, the office of children and family services may 4 5 require that such claims for reimbursement of capital expenditures 6 be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the 7 8 9 director of the budget may, upon the advice of the commissioner of 10 office of children and family services, authorize the the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of 11 12 children and family services (14008) 13 4,600,000 (re. \$4,418,000) For eligible services and expenses of youth development programs as 14 15 16 determined by the office of children and family services. 17 Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but 18 19 shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a 20 21 22 23 24 municipality, operating a youth development program approved by the office of children and family services shall be eligible for one 25 hundred percent state reimbursement of its qualified expenditures, 26 27 subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to 28 exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth 29 30 development programs shall be distributed by the office of children 31 32 and family services to eligible municipalities that have а comprehensive plan that has been developed in consultation with the 33 applicable municipal youth bureau and approved by the office of 34 35 children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of 36 37 children and family services shall be based on factors as determined 38 by the office and subject to the approval of the director of budget; 39 such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 40 41 published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be 42 limited to, the percentage of youth living in poverty within the 43 44 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to 45 fifteen percent of the youth development funds that a municipality 46 47 would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions 48 performed by such local youth bureau. Notwithstanding any provision 49 of law to the contrary, an approved local youth bureau that is not 50 providing, operating, administering or monitoring youth development 51 52 programs shall not receive funding under this appropriation. The 53 office shall not reimburse any claims for youth development programs 54 unless they are submitted within twelve months of the calendar 55 quarter in which the expenditure was made. The office may require 56 that such claims be submitted to the office electronically in the 57 manner and format required by the office. A municipality may enter 58 into contracts to effectuate its youth development program as 59 approved by the office of children and family services. No expenditures shall be made from this appropriation for youth 60 61 development programs until a plan has been approved by the director

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1 of the budget and a certificate of approval allocating these funds 2 has been issued by the director of the budget. 3 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 4 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 9 10 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 11 12 defined in article 41 of the mental hygiene law, and/or a local 13 social services district as defined in section 61 of the social 14 services law, and all such entities shall be considered to be 15 approved settings for the receipt of supervised experience for the 16 professions governed by articles 153, 154 and 163 of the education 17 law, and furthermore, no such entity shall be required to apply for 18 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 19 services (13925) ... 14,121,700 (re. \$14,056,000) 20 21 For additional eligible services and expenses of calendar year 2017 of 22 youth development programs as determined by the office of children 23 and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 24 25 youth development but shall not include approved runaway programs or 26 27 transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city 28 29 with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the 30 office of children and family services shall be eligible for one 31 hundred percent state reimbursement of its qualified expenditures, 32 to the amount available under this appropriation and 33 subject exclusive of any federal funds made available therefor, not to 34 35 exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth 36 37 development programs shall be distributed by the office of children 38 and family services to eligible municipalities that have а 39 comprehensive plan that has been developed in consultation with the 40 applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount 41 42 appropriated herein to eligible municipalities by the office of 43 children and family services shall be based on factors as determined 44 by the office and subject to the approval of the director of budget; 45 such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 46 47 published federal census certified in the same manner as provided by 48 section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 49 50 municipality or such other factors as provided for in the 51 regulations of the office of children and family services. Up to 52 fifteen percent of the youth development funds that a municipality 53 would allocate to an approved local youth bureau pursuant to an 54 approved comprehensive plan may be used for administrative functions 55 performed by such local youth bureau. Notwithstanding any provision 56 of law to the contrary, an approved local youth bureau that is not 57 providing, operating, administering or monitoring youth development 58 programs shall not receive funding under this appropriation. The 59 office shall not reimburse any claims for youth development programs 60 unless they are submitted within twelve months of the calendar 61 quarter in which the expenditure was made. The office may require

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that such claims be submitted to the office electronically in the 1 2 manner and format required by the office. A municipality may enter 3 into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth 4 5 6 development programs until a plan has been approved by the director 7 of the budget and a certificate of approval allocating these funds 8 has been issued by the director of the budget (15377) 1,499,000 (re. \$1,338,000) 9 10 For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted 11 12 by an eligible county, or a city having a population of one million 13 or more, which shall be known as a municipality, and approved by the 14 of children and family services as part office of such 15 municipality's comprehensive plan in accordance with article 19-H of 16 the executive law. 17 Of the amount appropriated herein, the office of children and family 18 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 19 service or services were delivered. 20 Notwithstanding any law to the contrary, the office of children and 21 family services may require that such claims for provision of 22 services to runaway and homeless youth be submitted to the office 23 electronically in the manner and format required by the office, and 24 25 the information regarding outcome based measures that demonstrate 26 quality of services provided and program effectiveness be submitted 27 to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation 28 29 until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been 30 issued by the director of the budget and copies of such certificate 31 or any amendment thereto filed with the state comptroller, the 32 chairperson of the senate finance committee and the chairperson of 33 34 the assembly ways and means committee. 35 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 36 37 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 38 licensure requirements of persons licensed under those articles, 39 40 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 41 42 funded, approved by, or under contract with the office of children 43 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 44 social services district as defined in section 61 of the social 45 46 services law, and all such entities shall be considered to be 47 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 48 law, and furthermore, no such entity shall be required to apply for 49 50 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 51 52 services (14009) ... 4,484,000 (re. \$4,484,000) 53 For services and expenses provided by local probation departments, for 54 the post-placement care of youth leaving a youth residential 55 facility and for services and expenses of the office of children and 56 family services related to community-based programs for youth in the 57 care of the office of children and family services which may include 58 but not be limited to multi-systemic therapy, family functional 59 therapy and/or functional therapeutic foster care, and electronic 60 monitoring.

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Funds appropriated herein shall be made available subject to the 1 2 approval of an expenditure plan by the director of the budget. 3 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 4 5 effectiveness to the office in a form and manner and at such times 6 as required by the office (14010) ... 311,700 (re. \$311,700) 7 Notwithstanding sections 131-u and 459-c of the social services law or 8 any other law to the contrary, for reimbursement of 98 percent of 50 9 percent of eligible expenditures to local social services districts 10 for the provision and administration of, after first deducting 11 therefrom any federal funds properly received or to be received on 12 account thereof: adult protective services; residential services for 13 victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and 14 15 nonresidential services for victims of domestic violence. 16

17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. 19 Subject to the approval of the director of the budget, the money 20 hereby appropriated shall be available to the office net of 21 disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of 26 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 27 28 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 29 30 general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 33 of the senate finance committee and the chairman of the assembly 34 35 ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 36 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from 42 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 43 44 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 45 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 48 49 district's share of payments made pursuant to section 367-b of the 50 social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the 51 52 education law, there shall be an exemption from the professional 53 licensure requirements of such articles, and nothing contained in 54 such articles, or in any other provisions of law related to the 55 licensure requirements of persons licensed under those articles, 56 shall prohibit or limit the activities or services of any person in 57 the employ of a program or service operated, certified, regulated, 58 funded, approved by, or under contract with the office of children 59 and family services, a local governmental unit as such term is 60 defined in article 41 of the mental hygiene law, and/or a local 61 social services district as defined in section 61 of the social

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1 services law, and all such entities shall be considered to be 2 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 3 4 law, and furthermore, no such entity shall be required to apply for 5 nor be required to receive a waiver pursuant to section 6503-a of 6 the education law in order to perform any activities or provide any 7 services (14012) ... 44,000,000 (re. \$42,130,000) 8 For services and expenses of kinship care programs. Such funds are 9 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 10 11 continue or expand existing programs with existing contractors that 12 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 13 14 15 services and/or award new contracts through a competitive process. 16 17 Such contracts shall provide for submission of information regarding 18 outcome based measures that demonstrate quality of services provided 19 and program effectiveness to the office in a form and manner and at 20 such times as required by the office (14077) 21 338,750 (re. \$314,000) 22 For additional services and expenses of not-for-profit and voluntary 23 agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals 24 and families. Such funds are avail- able pursuant to a plan prepared 25 26 by the office of children and family services and approved by the 27 director of the budget to continue or expand existing programs with 28 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award 29 new contracts to continue programs where the existing contractors 30 are not satisfactorily performing as determined by the office of 31 children and family services and/or to award new contracts through a 32 competitive process (13947) ... 1,900,000 (re. \$1,748,000) 33 For services and expenses related to the home visiting program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 37 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 38 39 office of children and family services, to award new contracts to 40 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 41 42 and family services and/or to award new contracts through a 43 competitive process. Such contracts shall provide for submission of 44 information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office 45 46 in a form and manner and at such times as required by the office 47 (13928) ... 23,288,200 (re. \$21,291,000) For services and expenses of the William B. Hoyt memorial children and 48 family trust fund, for prevention and support service programs for 49 victims of family violence pursuant to article 10-A of the social 51 services law. Programs funded through such trust shall submit 52 information regarding outcome based measures that demonstrate 53 quality of services provided and program effectiveness to the office 54 in a form and manner and at such times as required by the office. 55 Funds appropriated herein may be transferred to the office of 56 children and family services miscellaneous special revenue fund, 57 children and family trust fund (14015) ... 621,850 .. (re. \$621,850) 58 For services and expenses for supportive housing for young adults aged 59 25 years or younger leaving or having recently left foster care or 60 who had been in foster care for more than a year after their 16th 61 birthday and who are at-risk of street homelessness or sheltered

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1 homelessness provided under the joint project between the state and 2 the city of New York, known as the New York New York III supportive 3 housing agreement. No expenditure shall be made until a certificate 4 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance 5 6 committee and the assembly ways and means committee. The amount 7 appropriated herein may be transferred or otherwise made available 8 to the city of New York administration for children's services for 9 services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the 16 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 19 20 21 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 22 23 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 24 25 social services district as defined in section 61 of the social 26 27 services law, and all such entities shall be considered to be 28 approved settings for the receipt of supervised experience for the 29 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 30 nor be required to receive a waiver pursuant to section 6503-a of 31 the education law in order to perform any activities or provide any 32 services (13929) ... 2,170,000 (re. \$2,170,000) 33 For services and expenses of the Catholic Family Center in Rochester 34 to establish and operate a statewide kinship information and 35 referral network (14013) ... 220,500 (re. \$220,500) 36 37 For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information 38 39 and referral network (15212) ... 100,000 (re. \$100,000) 40 For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office 41 42 of children and family services and approved by the director of the 43 budget to extend or expand current contracts with community based 44 organizations, to award new contracts to continue programs where the 45 existing contractors are not satisfactorily performing as determined 46 by the office of children and family services and/or to award new 47 contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$17,010,000) 48 For additional services and expenses of the advantage after school 49 program. Such funds are to be available pursuant to a plan prepared 50 51 by the office of children and family services and approved by the 52 director of the budget to extend or expand current contracts with 53 community based organizations, to award new contracts to continue 54 programs where the existing contractors are not satisfactorily 55 performing as determined by the office of children and family 56 services and/or to award new contracts through a competitive process to community based organizations (13949) 57 58 2,500,000 (re. \$2,248,000) 59 For services and expenses of a public/private partnership pilot 60 program to fund new and expand existing preventive, early childhood

development, and other services to at-risk children, youth and

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families and such funds shall not be used to supplant other state, 1 2 local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be 3 4 limited to the amount appropriated herein and shall not constitute 5 more than 65 percent of eligible program expenditures, with the 6 remaining 35 percent of program expenditures to be supported with 7 private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved 8 9 10 by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New 11 12 13 York regions (13903) ... 3,409,000 (re. \$3,409,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 14 15 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 16 17 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 18 19 funds shall certify that the district will not be using these funds 20 to supplant other state and local funds and that the district will 21 22 not submit claims for reimbursement under this appropriation for the 23 same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of 24 25 services provided and program effectiveness of such improved staff 26 27 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 28 funds for expenditures to continue or expand activities that were 29 funded with last year's appropriation that was enacted for this 30 purpose (14000) ... 758,000 (re. \$758,000) 31 For services and expenses associated with sexually exploited children 32 and youth up to age 21. Notwithstanding any other provision of law, 33 the state's liability under subdivision 5 of section 447-b of the 34 social services law shall be limited to the amount appropriated 35 herein (14055) ... 3,000,000 (re. \$3,000,000) 36 For services and expenses of the New York State YMCA Foundation 37 (13957) ... 400,000 (re. \$400,000) 38 For services and expenses of Gateway Youth Outreach (13990) 39 90,000 (re. \$90,000) 40 For services and expenses of Morrisville Auxiliary of State University 41 College of Agriculture and Technology at Morrisville, N.Y. for the 42 43 American Legion Boys State Program (13958) 44 150,000 (re. \$150,000) 45 For services and expenses of New Alternatives for Children (13978) ... 46 For services and expenses of 2-1-1 New York, including funding to 47 qualified regional collaborators (13931) 48 49 1,250,000 (re. \$1,250,000) 50 For services and expenses related to the settlement house program. 51 Funded programs shall submit information regarding outcome based 52 measures that demonstrate quality of services provided and program 53 effectiveness to the office in a form and manner and at such times 54 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) 55 For services and expenses of the Boro Park Jewish Community Council 56 (13967) ... 25,000 (re. \$25,000) 57 For services and expenses of the Brooklyn Chinese-American Association 58 (15381) ... 100,000 (re. \$100,000) 59 For services and expenses of OHEL Children's Home and Family Services 60 (15380) ... 200,000 (re. \$200,000)

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1	For services and expenses of Young Men's and Young Women's Hebrew
2	Association of Boro Park (13975) 35,000 (re. \$29,000)
3	For services and expenses for the NYS Alliance of Boys & Girls Clubs
4	<u>(13983)</u> 700,000 (re. \$700,000)
5	For services and expenses of Cattaraugus Youth Bureau (15211)
6	200,000
7	For services and expenses of Yeled V'Yelda Early Childhood Center
8	<u>(13904)</u> 200,000 (re. \$200,000)
9	For services and expenses of Hamaspik of Kings County (15214)
10	75,000
11	For services and expense of JCCA Healing Center (15216)
12	100,000 (re. \$100,000)
13	For services and expenses of Kips Bay Boys and Girls Club (15221)
14	30,000 (re. \$30,000)
15	For services and expenses of Riverdale Neighborhood House (15225)
16	150,000 (re. \$150,000)
17	For services and expenses of Jewish community council of Greater Coney
18	Island (15227) 52,000 (re. \$52,000)
19	For services and expenses of Big Brothers Big Sisters New York City
20	(15233) 150,000 (re. \$150,000)
21	For services and expenses of Citizens Committee for New York City
22	(15234) 150,000
23	For services and expenses of Hillside Children's Center for the
24	Reinvesting in Youth program (15235) 260,000 (re. \$260,000)
25	For services and expenses of Community Voices for Youth and Families
26	of Long Island, pursuant to the following sub-schedule (15236)
27	1,012,000
28	
29	sub-schedule
30	
31	The Safe Center LI
32	Time Out Club of Hempstead,
33	Inc
34	Uniondale Community Council 30,000
35	Tempo Youth Services 15,000
36	Five Towns Community Center,
37	Inc 15,000
38	Hispanic Brotherhood of Rock-
39	ville Centre, Inc 15,000
40	Bridgehampton Child Care and
41	Recreational Center
42	Colonial Youth & Family
43	Services
44	Glen Cove Boys and Girls Club
45	at Lincoln House, Inc 49,000
46	Glen Cove Youth Bureau
47	La Fuerza Unida, Inc 49,000
48	Nassau County Coalition
49	Against Domestic Violence,
50	Inc
51	TRI Community and Youth Agency
52	of Huntington
53	Youth & Family Counseling
54	Agency of Oyster Bay 49,000
55	Belmont Child Care Association 49,000
56	Concerned Citizens for Roslyn
57	Youth, Inc
58	
	Copay, Inc
59	Copay, Inc Espoir International Youth
59 60	Espoir International Youth

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Gateway Youth Outreach, Inc. 33,000 1 Littig House Community Center, 2 3 Inc. 49,000 4 Long Island Advocacy Center, 5 Inc. 49,000 6 Manhasset-Great Neck Economic 7 Opportunity Council 49,000 8 Family and Childrens Association, Inc. 49,000 9 10 Hicksville Teen-Age Council, 11 Inc. 49,000 12 For services and expenses of Ohr Malkah (15238) 13 14 50,000 (re. \$50,000) For services and expenses of Pesach Tikvah Hope Development. Such 15 funds may be suballocated to the Office of People with Developmental 16 Disabilities (15239) ... 50,000 (re. \$50,000) For services and expenses for the Rockland Habitat for Humanity (15240) ... 50,000 (re. \$50,000) 17 18 19 For services and expenses for the Sansone Foundation (15241) 20 10,000 (re. \$10,000) 21 For services and expenses of the Schenectady Foundation Weekend Backpack Program (15242) ... 50,000 (re. \$50,000) 22 23 For services and expenses of St. Athanasius School (15243) 24 25 For services and expenses of the Woodside on the Move (15244) 50,000 (re. \$50,000) 26 27 For services and expenses of Opportunities for a Better Tomorrow 28 (15245) ... 115,000 (re. \$115,000) 29 For services and expenses of the YMCA of the Greater NY (13977) 30 50,000 (re. \$50,000) 31 For services and expenses of Be Proud (15246) 32 5,000 (re. \$5,000) 33 For services and expenses of Adoptive and Foster Family Coalition 34 (15247) ... 5,000 (re. \$5,000) 35 For services and expenses of Caribbean Women's Health Association 36 (15248) ... 100,000 (re. \$100,000) 37 38 For services and expenses of Catholic Charities Alianza Dominicana 39 (15249) ... 75,000 (re. \$75,000) 40 For services and expenses of Catholic Charities Neighborhood Services 41 (15250) ... 50,000 (re. \$50,000) 42 For services and expenses of the Center for Elder Law and Justice. Such funds may be sub-allocated to the Division of Criminal Justice 43 44 Services (15251) ... 250,000 (re. \$100,000) For services and expenses of Dominican Women's Development Center 45 (15252) ... 100,000 (re. \$100,000) 46 47 For services and expenses of Harmony in the Jewish Home (15253) 20,000 (re. \$20,000) 48 For services and expenses of Mothers Aligned Saving Kids (15254) 49 50,000 (re. \$50,000) 50 51 For services and expenses of Masores Bais Yaakov after school programs 52 (15376) ... 50,000 (re. \$50,000) 53 For services and expenses of Metropolitan Council on Jewish Poverty 54 (15255) ... 50,000 (re. \$50,000) 55 For services and expenses for Bronx Jewish Community Council (15256) 56 ... 135,000 (re. \$135,000) 57 For services and expenses for Opportunities for a Better Tomorrow 58 (15257) ... 100,000 (re. \$100,000) For services and expenses for the Jewish Board (15297) 59 60

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For services and expenses for Centro-Center for Puerto Rican studies 1 (15258) ... 100,000 (re. \$100,000) 2 3 The appropriation made by chapter 53, section 1, of the laws of 2017, as 4 added by chapter 54, section 2, of the laws of 2017, is hereby 5 6 amended and reappropriated to read: For services and expenses of Catholic Charities Community Services [Archdioces] Archdiocese of NY. Such funds may be suballocated to 7 8 9 the department of state (15232) ... 1,000,000 (re. \$1,000,000) 10 By chapter 53, section 1, of the laws of 2016: 11 12 Notwithstanding any other provision of law, the amount appropriated 13 herein shall be available to reimburse for 98 percent of 65 percent 14 of eligible social services district expenditures that are claimed 15 by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does 16 17 not exceed the cost that was in effect on October 1, 2008 and that a 18 social services district can demonstrate had been approved by the 19 office of children and family services on or before October 1, 2008; 20 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 23 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 24 25 appropriated exceeds the amount of funds necessary to reimburse 98 26 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 27 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2015 must submit claims that sepa-33 34 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 35 36 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 39 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 42 ation results that show program effectiveness and demonstrate 43 private monetary support as determined by the office of children and 44 family services and approved by the director of the budget (13999) 45 ... 12,124,750 (re. \$461,000) Notwithstanding any other provision of law, for suballocation to the 46 47 office of mental health and subsequently for suballocation from the 48 office of mental health to the department of health for 94 percent 49 of 65 percent of the nonfederal share of medical assistance payments 50 for home and community based waiver services provided in accordance 51 with subdivision 9 of section 366 of the social services law as 52 authorized by selected social services districts which choose to use 53 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 54 55 otherwise due to the districts to provide the 38.9 percent local 56 share of such preventive services expenditures. 57 Notwithstanding any inconsistent provision of law, including section 1 58 of part C of chapter 57 of the laws of 2006, as amended by section 1 59 of part I of chapter 60 of the laws of 2014, for the period commenc-60 ing on April 1, 2016 and ending March 31, 2017 the commissioner 61 shall apply a cost of living adjustment for the purpose of estab-

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment (14001) ... 6,213,000 (re. \$2,690,000) For services and expenses of the office of children and family 3 services and local social services districts for activities neces-4 5 sary to comply with certain provisions of the adoption and safe 6 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 7 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 8 9 10 in accordance with a plan to be developed by the commissioner of the 11 office of children and family services and approved by the director 12 of the budget. Funds appropriated herein shall be available for 94 13 percent of 98 percent of one-half of the non-federal share of the 14 national and state fees for fingerprinting foster care parents, 15 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 16 17 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 18 local social services districts shall reimburse the commissioner of 19 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 20 21 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 22 23 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 24 25 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 26 27 28 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 29 children and family services shall request that the commissioner of 30 the office of temporary and disability assistance reimburse the 31 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 32 33 payments provided that such reimbursement in payments reflects actu-34 al expenditures made on behalf of each local social services 35 district to capture the local share of such costs. 36 37 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 38 39 basis, request that the commissioner of the office of temporary and 40 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 41 42 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 43 44 hundred and twentieth day following the close of the preceding quar-45 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 46 services district provided that this methodology is revised quarter-47 48 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 49 50 or transferred with any other appropriation of the office of chil-51 dren and family services or the office of temporary and disability 52 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 53 54 1,857,000 (re. \$1,642,000) 55 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 57 amount herein appropriated shall be used to provide post-adoption 58 services, post-guardianship services, and services to support and 59 sustain positive permanent outcomes for children who otherwise might 60 enter into foster care in accordance with federal requirements. 61 Notwithstanding any inconsistent provision of law, the amount herein

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1 appropriated may be increased by transfer or by interchange with any 2 other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 3 4 5 approval of the director of the budget who shall file such approval 6 with the department of audit and control and copies thereof with the 7 chair of the senate finance committee and the chair of the assembly 8 ways and means committee (13959) ... 5,000,000 ... (re. \$2,994,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 9 10 11 12 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-13 14 nary child abuse investigation teams approved by the office of chil-15 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 16 17 child advocacy centers (14005) ... 5,229,900 (re. \$3,831,000) For additional services and expenses of child advocacy centers. This 18 funding is to be distributed to newly established child advocacy 19 20 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$653,000) 21 22 The money hereby appropriated is to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 24 25 appropriated shall be available to the office net of disalhereby 26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office 29 of temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 senate finance committee and the chairman of the assembly ways the 40 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 48 49 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 50 51 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 52 provided by the commissioner of health of each local social services 53 54 district's share of payments made pursuant to section 367-b of the 55 social services law. 56 Notwithstanding section 398-a of the social services law or any other 57 to the contrary, the amount appropriated herein, or such other law 58 amount as may be approved by the director of the budget, shall be 59 available for 94 percent of 98 percent of 50 percent reimbursement 60 after deducting any federal funds available therefor to social

services districts for amounts attributable to dormitory authority

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1 billings or approved refinancing of such billings which result in 2 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 3 4 to the approval of the director of the budget, a portion of funds 5 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 6 7 to payments made by a social services district to foster care 8 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 9 10 through the housing finance agency for those foster care providers 11 which also received revised or supplemental rates from the applica-12 ble regulating agency to accommodate the housing finance agency 13 payments or the refinancing of previously approved dormitory author-14 ity payments.

Notwithstanding section 398-a of the social services law or any other 15 16 law to the contrary, such reimbursement shall be available for 94 17 percent of 98 percent of 50 percent of social services district 18 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 19 20 exclusively attributable to the previously approved revised or 21 supplemental rates. In addition, subject to the approval of the 22 23 director of the budget, a portion of funds appropriated herein may 24 also be used for payments to the dormitory authority of the state of 25 New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates 26 27 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 28 29 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 31 (13921) ... 6,620,000 (re. \$4,267,000) 32 33 For eligible services and expenses provided during state fiscal year 34 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds 35 appropriated herein shall be made available for eligible services 36 provided consistent with plans that cover juvenile delinquents in 37 38 non-secure and limited secure settings submitted by a city with a 39 population in excess of one million and approved by the office of 40 children and family services and the director of the budget. The office of children and family services shall not reimburse any 41 claims for expenditures for residential services unless they are 42 43 submitted in final within twenty-two months of the calendar quarter 44 in which the claimed service or services were delivered and shall 45 not reimburse any claims that were or will be transferred from this 46 appropriation to the foster care block grant appropriation or the 47 child welfare services appropriation.

48 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 51 such articles, or in any other provisions of law related to the 52 licensure requirements of persons licensed under those articles, 53 shall prohibit or limit the activities or services of any person in 54 employ of a program or service operated, certified, regulated, the 55 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 56 57 defined in article 41 of the mental hygiene law, and/or a local 58 social services district as defined in section 61 of the social 59 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 60 61 professions governed by articles 153, 154 and 163 of the education

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1 and furthermore, no such entity shall be required to apply for law, 2 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 3 4 services (13927) ... 41,400,000 (re. \$29,930,000) 5 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 6 7 detention services provided from January 1, 2016 to December 31, 8 2016; provided, however, notwithstanding the provisions of any other 9 law to the contrary, the liability of the state and the amount to be 10 distributed or otherwise expended by the state pursuant to section 11 of the executive law shall be determined by first calculating 530 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 12 13 14 amount of such expenditure or liability set forth in the state budg-15 et for such year, and then reducing the amount so calculated by two 16 of such amount. Within the amounts appropriated herein, percent 17 state reimbursement shall be limited to the amount of the munici-18 pality's distribution. Notwithstanding any other provision of law, 19 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 20 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 21 22 23 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 24 25 expenditures made during the period January 1, 2016 through December 26 31, 2016 may be claimed by such municipality to reimburse 62 percent 27 of expenditures during such period for supervision and treatment 28 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 29 30 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 31 32 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 33 that upon such reimbursement from this appropriation, the office of 34 35 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 36 37 for 51 percent of the cost of care, maintenance and supervision of 38 such youth. 39 Notwithstanding any law to the contrary, the office of children and 40 family services may require that such claims and data on detention use be submitted to the office electronically in the manner and 41 format required by the office. 42 43 Notwithstanding any law to the contrary, the office shall be author-44 ized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance 45 46 with regulations governing secure and nonsecure detention facilities 47 and to establish cost standards related to reimbursement of secure 48 and non-secure detention services. 49 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 50 51 upon the advice of the commissioner of the office of children and 52 family services, authorize the transfer or interchange of moneys 53 appropriated herein with any other local assistance - general fund 54 appropriation within the office of children and family services 55 except where transfer or interchange of appropriation is prohibited 56 or otherwise restricted by law. 57 Notwithstanding any other provision of law, if a social services

57 Notwithstanding any other provision of law, if a social services 58 district fails to provide reimbursement to the office of children 59 and family services pursuant to section 529 of the executive law 60 within 60 days of receiving a bill for services under such section, 61 or by the date certain set by such office for providing reimburse-

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1 ment, whichever is later, the offices of the department of family 2 assistance are authorized to exercise the state's set-off rights by 3 withholding any amounts due and owing to such district under this 4 appropriation, up to such amounts due and owing to the state under 5 section 529 of the executive law and transferring such funds to the 6 miscellaneous special revenue fund youth facility per diem account 7 (YF).

8 Notwithstanding any provision of articles 153, 154 and 163 of the 9 education law, there shall be an exemption from the professional 10 licensure requirements of such articles, and nothing contained in 11 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 12 13 shall prohibit or limit the activities or services of any person in 14 the employ of a program or service operated, certified, regulated, 15 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 16 17 defined in article 41 of the mental hygiene law, and/or a local services district as defined in section 61 of the social 18 social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 19 20 professions governed by articles 153, 154 and 163 of the education 21 22 law, and furthermore, no such entity shall be required to apply for 23 nor be required to receive a waiver pursuant to section 6503-a of 24 education law in order to perform any activities or provide any the services (13922) ... 76,160,000 (re. \$26,124,000) Notwithstanding any provision of law to the contrary, the amount 25 26 appropriated herein shall be available to the office of children and 27 28 family services for payment of the state share of a county's prior 29 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 30 provided to youth in detention, to address any underpayment of state 31 32 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$1,002,000) 33 Notwithstanding any inconsistent provision of law, the amount appro-34 35 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-36 37 ment to counties and the city of New York for eligible expenditures 38 for the provision and administration of eligible supervision and 39 treatment services for juveniles programs during the period of Octo-40 1, 2016 through September 30, 2017 that have been approved by ber the office of children and family services pursuant to a plan 41 42 approved by the director of the budget; provided, however, if a 43 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 44 45 to the office of children and family services for a waiver to permit 46 the municipality to continue to have the funds available to it for 47 an additional one-year program period for eligible expenditures. 48 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The 49

50 office of children and family services shall not reimburse any 51 claims unless they are submitted within 12 months of the calendar 52 quarter in which the claimed services were delivered. These funds 53 shall not be used to supplant other state and local funds (14068) 54 ... 8,376,000 (re. \$4,012,000) 55 Notwithstanding section 530 of the executive law or any other law to 56 the contrary, for reimbursement of 49 percent of approved capital 57 expenditures for secure juvenile detention. Such reimbursement shall 58 be in the form of depreciation of approved capital costs and inter-59 est on bonds, notes or other indebtedness necessarily undertaken to 60 finance construction costs. Notwithstanding any provision of laws to 61 the contrary, funding for such costs shall be limited to the amount

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appropriated herein. Notwithstanding any law to the contrary, the 1 2 office of children and family services may require that such claims 3 for reimbursement of capital expenditures be submitted to the office 4 electronically in the manner and format required by the office. 5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 9 10 within the office of children and family services (14008) 11 4,600,000 (re. \$2,362,000) 12 For eligible services and expenses of youth development programs as 13 determined by the office of children and family services. Notwith-14 standing any other provision of law to the contrary, a youth devel-15 opment program shall mean a program designed to provide community-16 services to promote positive youth development but shall not level 17 include approved runaway programs or transitional independent living 18 support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 19 20 21 youth development program approved by the office of children and 22 family services shall be eligible for one hundred percent state 23 reimbursement of its qualified expenditures, subject to the amount 24 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 25 distribution of state aid for youth development programs. The amount 26 27 appropriated herein for youth development programs shall be distrib-28 uted by the office of children and family services to eligible muni-29 cipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved 30 by the office of children and family services. The distribution of 31 32 the amount appropriated herein to eligible municipalities by the 33 office of children and family services shall be based on factors as 34 determined by the office and subject to the approval of the director 35 of budget; such factors shall include the number of youth under the 36 age of twenty-one residing in the municipality as shown by the last 37 published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not 38 39 be limited to, the percentage of youth living in poverty within the 40 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 41 42 percent of the youth development funds that a municipality would 43 allocate to an approved local youth bureau pursuant to an approved 44 comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 45 46 of law to the contrary, an approved local youth bureau that is not 47 providing, operating, administering or monitoring youth development 48 programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs 49 50 unless they are submitted within twelve months of the calendar quar-51 in which the expenditure was made. The office may require that ter 52 such claims be submitted to the office electronically in the manner 53 and format required by the office. A municipality may enter into 54 contracts to effectuate its youth development program as approved by 55 the office of children and family services. No expenditures shall be 56 made from this appropriation for youth development programs until а 57 plan has been approved by the director of the budget and a certif-58 icate of approval allocating these funds has been issued by the 59 director of the budget.

60 Notwithstanding any provision of articles 153, 154 and 163 of the 61 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in 2 such articles, or in any other provisions of law related to the 3 licensure requirements of persons licensed under those articles, 4 shall prohibit or limit the activities or services of any person in 5 employ of a program or service operated, certified, regulated, the 6 funded, approved by, or under contract with the office of children 7 and family services, a local governmental unit as such term is 8 defined in article 41 of the mental hygiene law, and/or a local 9 services district as defined in section 61 of the social social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 10 11 12 professions governed by articles 153, 154 and 163 of the education 13 law. and furthermore, no such entity shall be required to apply for 14 nor be required to receive a waiver pursuant to section 6503-a of 15 education law in order to perform any activities or provide any the 16 services (13925) ... 14,121,700 (re. \$12,946,000) 17 For additional eligible services and expenses of calendar year 2016 of 18 youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to 19 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 20 21 22 youth development but shall not include approved runaway programs or 23 transitional independent living support programs as such terms are 24 defined in section 532-a of the executive law. Each county or a city 25 with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the 26 27 office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, 28 29 to the amount available under this appropriation and exclusubject 30 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 31 32 programs shall be distributed by the office of children and family 33 34 services to eligible municipalities that have a comprehensive plan 35 that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family 36 37 services. The distribution of the amount appropriated herein to 38 eligible municipalities by the office of children and family 39 services shall be based on factors as determined by the office and 40 subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-41 42 ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-43 44 four of the state finance law and may include, but not be limited 45 the percentage of youth living in poverty within the municito, pality or such other factors as provided for in the regulations of 46 47 the office of children and family services. Up to fifteen percent of 48 the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive 49 50 plan may be used for administrative functions performed by such 51 local youth bureau. Notwithstanding any provision of law to the 52 contrary, an approved local youth bureau that is not providing, 53 operating, administering or monitoring youth development programs 54 shall not receive funding under this appropriation. The office shall 55 not reimburse any claims for youth development programs unless they 56 submitted within twelve months of the calendar quarter in which are 57 the expenditure was made. The office may require that such claims be 58 submitted to the office electronically in the manner and format 59 required by the office. A municipality may enter into contracts to 60 effectuate its youth development program as approved by the office 61 children and family services. No expenditures shall be made from of

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this appropriation for youth development programs until a plan has 1 2 been approved by the director of the budget and a certificate of 3 approval allocating these funds has been issued by the director of 4 the budget (15377) ... 1,698,000 (re. \$219,000) For payment of state aid for programs for the provision of eligible 5 6 services to runaway and homeless youth pursuant to a plan, submitted 7 by an eligible county, or a city having a population of one million 8 or more, which shall be known as a municipality, and approved by the 9 office of children and family services as part of such munici-10 pality's comprehensive plan; of the amount appropriated herein, up 11 to \$2,128,000 shall be available for payment of state aid for the 12 period January 1, 2016 through December 31, 2016 pursuant to subdi-13 visions 2, 3 and 4 of section 420 of the executive law and pursuant 14 to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living 15 16 support services and the establishment and operation of young adult 17 shelters for youth between the ages of 16 to 21; the office of chil-18 dren and family services shall not reimburse any claims unless they 19 are submitted within 12 months of the calendar quarter in which the 20 claimed service or services were delivered. Notwithstanding any law contrary, the office of children and family services may 21 to the 22 require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of 23 24 25 services provided and program effectiveness be submitted to the 26 27 office in a form and manner and at such times as required by the 28 office. No expenditures shall be made from this appropriation until 29 an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued 30 by the director of the budget and copies of such certificate or any 31 32 amendment thereto filed with the state comptroller, the chairperson the senate finance committee and the chairperson of the assembly 33 of 34 ways and means committee. Notwithstanding any provision of articles 153, 154 and 163 of the 35 education law, there shall be an exemption from the professional 36 37 licensure requirements of such articles, and nothing contained in 38 such articles, or in any other provisions of law related to the 39 licensure requirements of persons licensed under those articles, 40 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 41 funded, approved by, or under contract with the office of children 42 43 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 44 45 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 46 47 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 48 49 law, and furthermore, no such entity shall be required to apply for 50 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 51 52 services (14009) ... 4,484,000 (re. \$2,224,000) 53 For services and expenses provided by local probation departments, for 54 the post-placement care of youth leaving a youth residential facili-55 ty and for services and expenses of the office of children and fami-56 ly services related to community-based programs for youth in the 57 care of the office of children and family services which may include

58 but not be limited to multi-systemic therapy, family functional 59 therapy and/or functional therapeutic foster care, and electronic 60 monitoring.

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Funds appropriated herein shall be made available subject to the 1 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 2 3 measures that demonstrate quality of services provided and program 4 effectiveness to the office in a form and manner and at such times 5 6 as required by the office (14010) ... 311,700 (re. \$252,000) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of chil-11 12 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 13 14 15 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 16 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) 20 338,750 (re. \$7,000) For additional services and expenses of not-for-profit and voluntary 21 22 agencies providing support services to the caretaker relative of a 23 minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared 24 by the office of children and family services and approved by the 25 26 director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 27 28 29 contracts to continue programs where the existing contractors are satisfactorily performing as determined by the office of chil-30 not dren and family services and/or to award new contracts through a 31 competitive process (13947) ... 1,900,000 (re. \$412,000) 32 33 For services and expenses related to the home visiting program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 36 37 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 38 39 continue programs where the existing contractors are not satisfac-40 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-41 42 ess. Such contracts shall provide for submission of information 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office (13928) 46 23,288,200 (re. \$7,601,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 51 52 the city of New York, known as the New York New York III supportive 53 housing agreement. No expenditure shall be made until a certificate 54 of allocation has been approved by the director of the budget with 55 copies to be filed with the chairpersons of the senate finance 56 committee and the assembly ways and means committee. The amount 57 appropriated herein may be transferred or otherwise made available 58 to the city of New York administration for children's services for 59 services and expenses related to implementing the project. 60 Notwithstanding any inconsistent provision of law, including section 1 61 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 2 shall apply any cost of living adjustment for the purpose of estab-3 4 lishing rates of payments, contracts or any other form of reimburse-5 ment. Notwithstanding any provision of articles 153, 154 and 163 of the 6 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 11 12 employ of a program or service operated, certified, regulated, the 13 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 14 defined in article 41 of the mental hygiene law, and/or a local 15 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 16 17 18 professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 nor be required to receive a waiver pursuant to section 6503-a of 21 education law in order to perform any activities or provide any 22 the services (13929) ... 2,170,000 (re. \$1,088,000) 23 For additional services and expenses of the Catholic Family Center in 24 25 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$93,000) 26 27 For services and expenses of the advantage after school program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 32 existing contractors are not satisfactorily performing as determined 33 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-34 35 tions (14014) ... 17,255,300 (re. \$5,659,000) For additional services and expenses of the advantage after school 36 program. Such funds are to be available pursuant to a plan prepared 37 38 by the office of children and family services and approved by the 39 director of the budget to extend or expand current contracts with 40 community based organizations, to award new contracts to continue 41 programs where the existing contractors are not satisfactorily 42 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 43 44 to community based organizations (13949) 5,000,000 (re. \$637,000) 45 For services and expenses of a public/private partnership pilot 46 47 program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 50 federal funding. Notwithstanding any other provision of law to or 51 the contrary, state funding for the pilot program shall be limited 52 to the amount appropriated herein and shall not constitute more than 53 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. 54 55 The funds shall be distributed through a competitive process for 56 services in an eligible region pursuant to a plan prepared by the 57 office of children and family services and approved by the director 58 of the budget. Eligible regions are the Capital, Central New York, 59 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 60 North Country, Southern Tier or Western New York regions (13903) ... 61 3,409,000 (re. \$618,000)

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For state aid to reimburse 100 percent of social services district 1 expenditures related to the improvement of staff to client ratios in 2 the local district child protective workforce including, but not 3 limited to new hiring to increase the number of caseworkers and to 4 5 increase the number of supervisory staff in the local district child 6 protective workforce. Each social services district receiving these 7 funds shall certify that the district will not be using these funds 8 to supplant other state and local funds and that the district will 9 not submit claims for reimbursement under this appropriation for the 10 same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of 11 12 13 services provided and program effectiveness of such improved staff 14 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 15 funds for expenditures to continue or expand activities that were 16 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 17 18 19 For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, 20 the state's liability under subdivision 5 of section 447-b of the 21 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$3,000,000) 22 23 For services and expenses of the New York State YMCA Foundation 24 25 (13957) ... 400,000 (re. \$140,000) 26 For services and expenses of Gateway Youth Outreach (13990) 27 95,000 (re. \$95,000) For services and expenses of 2-1-1 New York, including funding to 28 qualified regional collaborators (13931) 29 30 1,250,000 (re. \$209,000) For services and expenses related to the settlement house program. 31 Funded programs shall submit information regarding outcome based 32 measures that demonstrate quality of services provided and program 33 effectiveness to the office in a form and manner and at such times 34 as required by the office (14017) ... 2,450,000 (re. \$612,000) 35 For services and expenses of the Brooklyn Chinese-American Association 36 37 (15381) ... 20,000 (re. \$7,000) For services and expenses of Young Men's and Young Women's Hebrew 38 Association of Boro Park (13975) ... 25,000 (re. \$9,000) 39 40 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 (re. \$530,000) 41 42 For services and expenses of Cattaraugus Youth Bureau (15211) 43 200,000 (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 44 45 (13904) ... 175,000 (re. \$71,000) 46 For services and expense of CARE for Special Children (15213) 47 86,000 (re. \$73,000) For services and expenses of Hamaspik of Kings County (15214) 48 49 65,000 (re. \$39,000) 50 For services and expense of JCCA Healing Center (15216) 400,000 (re. \$400,000) 51 52 For services and expenses of Advocating for Change (15215) 53 30,000 (re. \$18,000) 54 For services and expenses of Hudson Valley Community Services (15218) 50,000 (re. \$50,000) 55 56 For services and expenses of Legal Aid Society of Rockland County 57 (15219) ... 50,000 (re. \$50,000) 58 For services and expenses of Syracuse University Healthy Movement 59 Initiative (15222) ... 15,000 (re. \$15,000) 60 For services and expenses of Korean Community Services of Metropolitan 61 New York (15223) ... 25,000 (re. \$25,000)

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For services and expenses of Riverdale Neighborhood House (15225) 1 100,000 (re. \$100,000) 2 For services and expenses of Jewish community council of Greater Coney 3 4 Island (15227) ... 52,000 (re. \$32,000) For services and expenses of UJA Federation of New York - Survivor 5 6 Initiative (15229) ... 200,000 (re. \$200,000) 7 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 9 section 1, of the laws of 2017: 10 For suballocation to the division of criminal justice services for services and expenses of the center for Elder Law and Justice for 11 the prevention of elder abuse (13905) ... 200,000 ... (re. \$100,000) For services and expenses of the community reinvestment program, 12 13 pursuant to the following sub-schedule (13982) 14 15 700,000 (re. \$473,000) 16 17 sub-schedule 18 19 Hillside Children's Center for 20 the Reinvesting in Youth 21 Program 244,000 Berkshire Farm Center and Services for Youth for the 22 23 Families Together Program 213,000 24 Hope for Youth for the Suffolk 25 County Community Reinvest-26 27 ment Program 243,000 28 29 By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provision of law, the amount appropriated 30 herein shall be available to reimburse for 98 percent of 65 percent 31 of eligible social services district expenditures that are claimed 32 by March 31, 2016 for those community preventive services provided 33 from October 1, 2014 through September 30, 2015 at a cost that does 34 35 not exceed the cost that was in effect on October 1, 2008 and that a 36 social services district can demonstrate had been approved by the 37 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 38 39 provide state reimbursement for 98 percent of 65 percent of such 40 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 41 42 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 43 44 percent of 65 percent of the eligible social services district 45 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 46 47 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 48 approved by the office. A local social services district seeking 49 federal and/or state reimbursement for community preventive services 50 51 provided on or after October 1, 2014 must submit claims that sepa-52 rately identify the costs of such services in a form and manner and 53 at such times as are required by the department of family assistance 54 and that information regarding outcome based measures that demon-55 strate quality of services provided and program effectiveness be 56 submitted to the office of children and family services in a form 57 and manner and at such times as required by the office. Of the 58 amount appropriated herein, up to \$1 million may be used to provide 59 additional funding to an eligible program or programs with evalu-60 ation results that show program effectiveness and demonstrate 61 private monetary support as determined by the office of children and

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1 family services and approved by the director of the budget (13999) 2 ... 12,124,750 (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the 3 office of mental health and subsequently for suballocation from the 4 5 office of mental health to the department of health for 94 percent 6 of 65 percent of the nonfederal share of medical assistance payments 7 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 8 9 authorized by selected social services districts which choose to use 10 preventive services funds to support such costs and to authorize the 11 office of temporary and disability assistance to intercept funds 12 otherwise due to the districts to provide the 38.9 percent local 13 share of such preventive services expenditures. 14 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-15 16 ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of 17 18 establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$4,167,000) For services and expenses of the office of children and family 19 20 21 services and local social services districts for activities neces-22 23 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 24 and chapter 668 of the laws of 2006 requiring criminal record checks 25 for foster care parents, prospective adoptive parents, and adult 26 27 household members. Funds appropriated herein shall be made available 28 in accordance with a plan to be developed by the commissioner of the 29 office of children and family services and approved by the director 30 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 31 national and state fees for fingerprinting foster care parents, 32 prospective adoptive parents, and other adult household members. 33 Notwithstanding any inconsistent provision of law, and pursuant to 34 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 35 local social services districts shall reimburse the commissioner of 36 37 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 38 39 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 40 1999 and chapter 668 of the laws of 2006, the commissioner of the 41 office of children and family services shall, on behalf of local 42 social services districts, make payments to the division of criminal 43 44 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 45 46 ensure expenditures made pursuant to this provision reflect appro-47 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 48 the office of temporary and disability assistance reimburse the 49 50 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 51 52 payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services 53 54 district to capture the local share of such costs. 55 Notwithstanding any inconsistent provision of the social services law 56 or the state finance law, the commissioner shall, on a quarterly 57 basis, request that the commissioner of the office of temporary and 58 disability assistance reimburse the commissioner of the office of 59 children and family services in an amount equal to 53.94 percent of 60 the non-federal share of such fees to capture the local share of 61 such fees. Such reimbursement shall occur on or before the one -

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1 hundred and twentieth day following the close of the preceding quar-2 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 3 services district provided that this methodology is revised quarter-4 5 ly to reflect most current available data. Amounts appropriated 6 herein may, subject to the director of the budget, be interchanged 7 or transferred with any other appropriation of the office of chil-8 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 9 10 services district costs appropriated herein (14002) 11 1,857,000 (re. \$568,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 12 13 14 15 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-16 17 nary child abuse investigation teams approved by the office of chil-18 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 19 child advocacy centers (14005) ... 5,229,900 (re. \$1,681,000) 20 For additional services and expenses of child advocacy centers. 21 This 22 funding is to be distributed to newly established child advocacy 23 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$92,000) 24 25 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 26 27 Subject to the approval of the director of the budget, the money 28 hereby appropriated shall be available to the office net of disal-29 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 paying local social services districts' costs of the above program 35 and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services general fund - local assistance account with the approval of the 39 40 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 41 the senate finance committee and the chairman of the assembly ways 42 43 and means committee. 44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law 52 may be set aside by the state comptroller in an interest-bearing 53 account with such interest accruing to the credit of the locality in 54 order to ensure the orderly and prompt payment of providers under 55 section 367-b of the social services law pursuant to an estimate 56 provided by the commissioner of health of each local social services 57 district's share of payments made pursuant to section 367-b of the 58 social services law. 59 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 60 61

amount as may be approved by the director of the budget, shall be

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1 available for 94 percent of 98 percent of 50 percent reimbursement 2 after deducting any federal funds available therefor to social 3 services districts for amounts attributable to dormitory authority 4 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 5 6 district's foster care block grant allocation. In addition, subject the approval of the director of the budget, a portion of funds 7 to 8 appropriated herein, or such other amount as may be approved by the 9 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 10 11 providers subject to the provisions of section 410-i of the social 12 services law for expenses directly related to projects funded 13 through the housing finance agency for those foster care providers 14 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 15 16 payments or the refinancing of previously approved dormitory author-17 ity payments.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, such reimbursement shall be available for 94 20 percent of 98 percent of 50 percent of social services district 21 costs, after deducting federal funds available therefor, for those 22 social services districts' claims in excess of a social services district's foster care block grant allocation for those 23 amounts exclusively attributable to the previously approved revised or 24 supplemental rates. In addition, subject to the approval of the 25 director of the budget, a portion of funds appropriated herein may 26 27 also be used for payments to the dormitory authority of the state of 28 New York for advisory services including, but not limited to, site 29 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 30 family services establishes maximum state aid rates and for capital 31 32 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 33 authorities law, as amended by chapter 508 of the laws of 2006 34 (13921) ... 6,620,000 (re. \$4,244,000) 35 For eligible services and expenses provided during state fiscal year 36 37 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 38 39 40 services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city 41 42 with a population in excess of one million and approved by the 43 office of children and family services and the director of the budg-44 The office of children and family services shall not reimburse et. 45 any claims for expenditures for residential services unless they are 46 submitted in final within twenty two months of the calendar quarter 47 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 48 appropriation to the foster care block grant appropriation or the 49 child welfare services appropriation (13927) 50 51 41,400,000 (re. \$29,930,000) 52 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 53 54 detention services provided from January 1, 2015 to December 31, 55 2015; provided, however, notwithstanding the provisions of any other 56 law to the contrary, the liability of the state and the amount to be 57 distributed or otherwise expended by the state pursuant to section 58 530 of the executive law shall be determined by first calculating 59 the amount of the expenditure or other liability pursuant to such 60 law after taking into consideration any other limitations on the 61 amount of such expenditure or liability set forth in the state budg-

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1 et for such year, and then reducing the amount so calculated by two 2 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-3 pality's distribution. Notwithstanding any other provision of law, 4 5 allocations shall be based on a plan developed by the office of 6 children and family services and approved by the director of the 7 budget and shall be based, in part, on each municipality's history 8 of detention utilization, youth population and other factors as 9 determined by the office. Any portion of a municipality's distrib-10 ution not claimed by the municipality for reimbursement of detention 11 expenditures made during the period January 1, 2015 through December 12 31, 2015 may be claimed by such municipality to reimburse 62 percent 13 of expenditures during such period for supervision and treatment 14 services for juveniles programs not otherwise reimbursable pursuant 15 to chapter 58 of the laws of 2011. Notwithstanding any provision of 16 to the contrary, the amount appropriated herein may provide for law 17 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 18 19 20 that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such 21 22 youth shall reimburse the office of children and family services, 23 for 51 percent of the cost of care, maintenance and supervision of such youth. 24 25 Notwithstanding any law to the contrary, the office of children and 26 family services may require that such claims and data on detention 27 use be submitted to the office electronically in the manner and 28 format required by the office. 29 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose 30 fiscal sanctions in the event that the office finds non-compliance 31 with regulations governing secure and nonsecure detention facilities 32 33 and to establish cost standards related to reimbursement of secure 34 and non-secure detention services. 35 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 36 37 upon the advice of the commissioner of the office of children and 38 family services, authorize the transfer or interchange of moneys 39 appropriated herein with any other local assistance - general fund 40 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 41 or otherwise restricted by law. 42 43 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 44 and family services pursuant to section 529 of the executive law 45 46 within 60 days of receiving a bill for services under such section, 47 or by the date certain set by such office for providing reimburse-48 ment, whichever is later, the offices of the department of family 49 assistance are authorized to exercise the state's set-off rights by 50 withholding any amounts due and owing to such district under this 51 appropriation, up to such amounts due and owing to the state under 52 section 529 of the executive law and transferring such funds to the 53 miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$12,039,000) 54 55 Notwithstanding any provision of law to the contrary, the amount 56 appropriated herein shall be available to the office of children and 57 family services for payment of the state share of a county's prior 58 years claim for reimbursement based upon a subsequent review by the

office of actual expenditures for care, maintenance and supervision

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1	provided to youth in detention, to address any underpayment of state
2	aid to the county for services and expenses for detention in a prior
3	calendar year (14067) 12,344,000 (re. \$9,526,000)
4	For services and expenses provided by local probation departments, for
5	the post-placement care of youth leaving a youth residential facili-
6	ty and for services and expenses of the office of children and fami-
7	ly services related to community-based programs for youth in the
8	care of the office of children and family services which may include
9	but not be limited to multi-systemic therapy, family functional
10	therapy and/or functional therapeutic foster care, and electronic
11	monitoring.
12	Funds appropriated herein shall be made available subject to the
13	approval of an expenditure plan by the director of the budget.
14	Funded programs shall submit information regarding outcome based
15	measures that demonstrate quality of services provided and program
16	effectiveness to the office in a form and manner and at such times
17	as required by the office (14010) 311,700 (re. \$102,000)
18	For additional services and expenses of not-for-profit and voluntary
19	agencies providing support services to the caretaker relative of a
20	minor child when such services are provided to eligible individuals
21	and families. Such funds are available pursuant to a plan prepared
22	by the office of children and family services and approved by the
23	director of the budget to continue or expand existing programs with
24	existing contractors that are satisfactorily performing as deter-
25	mined by the office of children and family services, to award new
26	contracts to continue programs where the existing contractors are
27	not satisfactorily performing as determined by the office of chil-
28	dren and family services and/or to award new contracts through a
29	competitive process (13947) 1,000,000 (re. \$76,000)
30	For services and expenses related to the home visiting program. Such
31	funds are to be available pursuant to a plan prepared by the office
32	of children and family services and approved by the director of the
33	budget to continue or expand existing programs with existing
34	contractors that are satisfactorily performing as determined by the
35	office of children and family services, to award new contracts to
36	continue programs where the existing contractors are not satisfac-
37	torily performing as determined by the office of children and family
38	services and/or to award new contracts through a competitive proc-
39	ess. Such contracts shall provide for submission of information
40	regarding outcome based measures that demonstrate quality of
41	services provided and program effectiveness to the office in a form
42	and manner and at such times as required by the office (13928)
	1 1
43	23,288,200 (re. \$8,240,000)
44	For services and expenses for supportive housing for young adults aged
45	25 years or younger leaving or having recently left foster care or
46	who had been in foster care for more than a year after their 16th
47	birthday and who are at-risk of street homelessness or sheltered
48	homelessness provided under the joint project between the state and
49	the city of New York, known as the New York New York III supportive
50	housing agreement. No expenditure shall be made until a certificate
51	of allocation has been approved by the director of the budget with
52	copies to be filed with the chairpersons of the senate finance
53	committee and the assembly ways and means committee. The amount
54	appropriated herein may be transferred or otherwise made available
55	to the city of New York administration for children's services for
56	services and expenses related to implementing the project.
57	Notwithstanding any inconsistent provision of law, including section 1
58	of part C of chapter 57 of the laws of 2006, as amended by section 1
59	of part I of chapter 60 of the laws of 2014, for the period commenc-
60	ing on April 1, 2015 and ending March 31, 2016 the commissioner
61	shall not apply any cost of living adjustment for the purpose of

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1	establishing rates of payments, contracts or any other form of
2	reimbursement (13929) 2,166,000 (re. \$1,196,000)
3	For services and expenses of the Catholic Family Center in Rochester
4	to establish and operate a statewide kinship information and refer-
5	ral network (14013) 220,500 (re. \$6,000)
6	For services and expenses of the advantage after school program. Such
7	funds are to be available pursuant to a plan prepared by the office
8	of children and family services and approved by the director of the
9	budget to extend or expand current contracts with community based
10	organizations, to award new contracts to continue programs where the
11	existing contractors are not satisfactorily performing as determined
12	by the office of children and family services and/or to award new
13	contracts through a competitive process to community based organiza-
14	tions (14014) 17,255,300 (re. \$6,883,000)
15	For additional services and expenses of the advantage after school
16	program. Such funds are to be available pursuant to a plan prepared
17	by the office of children and family services and approved by the
18	director of the budget to extend or expand current contracts with
19	community based organizations, to award new contracts to continue
20	programs where the existing contractors are not satisfactorily
21	performing as determined by the office of children and family
22	services and/or to award new contracts through a competitive process
23	to community based organizations (13949)
24	2,000,000 (re. \$68,000)
25	For services and expenses of a public/private partnership pilot
26	program to fund new and expand existing preventive, early childhood
27	development, and other services to at-risk children, youth and fami-
28	lies and such funds shall not be used to supplant other state, local
29	or federal funding. Notwithstanding any other provision of law to
30	the contrary, state funding for the pilot program shall be limited
31	to the amount appropriated herein and shall not constitute more than
32	65 percent of eligible program expenditures, with the remaining 35
33	percent of program expenditures to be supported with private funds.
34	The funds shall be distributed through a competitive process for
35	services in an eligible region pursuant to a plan prepared by the
36	office of children and family services and approved by the director
37	of the budget. Eligible regions are the Capital, Central New York,
38	Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
39	North Country, Southern Tier or Western New York regions (13903)
40	3,409,000 (re. \$60,000)
41	For state aid to reimburse 100 percent of social services district
42	expenditures related to the improvement of staff to client ratios in
43	the local district child protective workforce including, but not
44	limited to new hiring to increase the number of caseworkers and to
45	increase the number of supervisory staff in the local district child
46	protective workforce. Each social services district receiving these
47	funds shall certify that the district will not be using these funds
48	to supplant other state and local funds and that the district will
49	not submit claims for reimbursement under this appropriation for the
50	same type and level of funding so certified, and the district shall
51	submit to the office of children and family services information
52	regarding outcome based measures that demonstrate quality of
53	services provided and program effectiveness of such improved staff
54	to client ratios in a form and manner and at such times as required
55	by the office; provided, however, that a district may use these
56	funds for expenditures to continue or expand activities that were
57	funded with last year's appropriation that was enacted for this
58	purpose (14000) 757,200 (re. \$214,000)
59	For services and expenses related to the settlement house program.
60	Funded programs shall submit information regarding outcome based
61	measures that demonstrate quality of services provided and program

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effectiveness to the office in a form and manner and at such times 1 2 as required by the office (14017) ... 2,450,000 (re. \$109,000) For services and expenses associated with sexually exploited children 3 and youth up to age 21. Notwithstanding any other provision of law, 4 5 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$1,011,000) 6 7 For services and expenses of the community reinvestment program 8 (13982) ... 1,750,000 (re. \$1,230,000) 9 10 For services and expenses of the center for alternative sentencing and 11 employment services (CASES) (13981) ... 200,000 (re. \$87,000) 12 For services and expenses of the Community Action Organization of Erie 13 County (13908) ... 250,000 (re. \$4,000) 14 For services and expenses of Wyandanch Family Life Center (13951) 15 50,000 (re. \$50,000) 16 For services and expenses of the Brooklyn Chinese-American Association 17 (15381) ... 25,000 (re. \$10,000) 18 For services and expenses of HASC Center (13972) 175,000 (re. \$175,000) 19 For services and expenses of SBH Community Service Network (13974) ... 20 21 25,000 (re. \$25,000) For services and expenses of the Greater Whitestone Taxpayers Communi-22 23 ty Center (13976) ... 100,000 (re. \$60,000) For services and expenses of the YMCA of Greater New York (13977) 24 25 200,000 (re. \$200,000) For services and expenses of Gateway Youth Outreach (13990) 26 27 100,000 (re. \$52,000) 28 For services and expenses of Kids of Courage (13993)..... 25,000 (re. \$25,000) 29 For services and expenses of Family and Children's Association (15207) 30 31 ... 100,000 (re. \$100,000) 32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For services and expenses of the New York State YMCA Foundation 35 (13957) ... 500,000 (re. \$300,000) 36 37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 38 39 section 1, of the laws of 2017: 40 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 41 42 expenditures for secure juvenile detention. Such reimbursement shall 43 be in the form of depreciation of approved capital costs and 44 interest on bonds, notes or other indebtedness necessarily 45 undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be 46 47 limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may 48 require that such claims for reimbursement of capital expenditures 49 50 be submitted to the office electronically in the manner and format 51 required by the office. Notwithstanding section 51 of the state 52 finance law and any other provision of law to the contrary, the 53 director of the budget may, upon the advice of the commissioner of office of children and family services, authorize the 54 the 55 interchange of moneys appropriated herein with any other local 56 assistance - general fund appropriation within the office of 57 children and family services (14008) 58 10,000,000 (re. \$7,631,000) 59

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1 By chapter 53, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the amount appropriated 2 herein shall be available to reimburse for 98 percent of 65 percent 3 of eligible social services district expenditures that are claimed 4 5 by March 31, 2015 for those community preventive services provided 6 from October 1, 2013 through September 30, 2014 at a cost that does 7 not exceed the cost that was in effect on October 1, 2008 and that a 8 social services district can demonstrate had been approved by the 9 office of children and family services on or before October 1, 2008; 10 provided, however, that should insufficient funds be available to 11 provide state reimbursement for 98 percent of 65 percent of such 12 costs, reimbursement shall be made proportionally to each district 13 based on the percentage of their total eligible claims to the amount 14 appropriated; and, provided further, however, that if the amount 15 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 16 17 18 social services district expenditures for new community preventive 19 20 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 21 22 federal and/or state reimbursement for community preventive services 23 provided on or after October 1, 2013 must submit claims that sepa-24 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 25 26 and that information regarding outcome based measures that demon-27 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 28 and manner and at such times as required by the office. Of 29 the amount appropriated herein, up to \$1 million may be used to provide 30 additional funding to an eligible program or programs with evalu-31 32 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 33 family services and approved by the director of the budget (13999).. 34 35 12,124,750 (re. \$2,784,000) For state aid to reimburse 100 percent of social services district 36 37 expenditures related to the improvement of staff to client ratios in 38 the local district child protective workforce including, but not 39 limited to new hiring to increase the number of caseworkers and to 40 increase the number of supervisory staff in the local district child 41 protective workforce. Each social services district receiving these 42 funds shall certify that the district will not be using these funds 43 to supplant other state and local funds and that the district will 44 not submit claims for reimbursement under this appropriation for the 45 same type and level of funding so certified, and the district shall 46 submit to the office of children and family services information 47 outcome based measures that demonstrate quality of regarding 48 services provided and program effectiveness of such improved staff 49 client ratios in a form and manner and at such times as required to 50 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 51 52 funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 (re. \$318,000) 53 54 For services and expenses of the office of children and family 55 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 56 57 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 58 and chapter 668 of the laws of 2006 requiring criminal record checks 59 for foster care parents, prospective adoptive parents, and adult 60 household members. Funds appropriated herein shall be made available 61 in accordance with a plan to be developed by the commissioner of the

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office of children and family services and approved by the director 1 2 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 3 4 national and state fees for fingerprinting foster care parents, 5 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 6 7 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 8 local social services districts shall reimburse the commissioner of 9 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 10 state and national fingerprint records. Notwithstanding any incon-11 12 sistent provision of law, and pursuant to chapter 7 of the laws of 13 1999 and chapter 668 of the laws of 2006, the commissioner of the 14 office of children and family services shall, on behalf of local 15 social services districts, make payments to the division of criminal 16 justice services for processing of state and national criminal 17 record checks and any other related costs. The commissioner shall 18 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 19 children and family services shall request that the commissioner of 20 the office of temporary and disability assistance reimburse the 21 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 22 23 payments provided that such reimbursement in payments reflects actu-24 al expenditures made on behalf of each local social services 25 district to capture the local share of such costs. 26 27 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 28 basis, request that the commissioner of the office of temporary and 29 disability assistance reimburse the commissioner of the office of 30 children and family services in an amount equal to 53.94 percent of 31 the non-federal share of such fees to capture the local share of 32 33 such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter 34 35 and shall be charged among districts based on the number of children currently placed in foster care in each local social services 36 district provided that this methodology is revised quarterly to 37 reflect most current available data. Amounts appropriated herein 38 may, subject to the director of the budget, be interchanged or 39 40 transferred with any other appropriation of the office of children and family services or the office of temporary and disability 41 42 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 43 44 1,857,000 (re. \$1,425,000) For services and expenses of certain child fatality review teams 45 approved by the office of children and family services for the 46 47 purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$544,000) 48 For services and expenses of certain local or regional multidiscipli-49 50 nary child abuse investigation teams approved by the office of chil-51 dren and family services for the purpose of investigating reports of 52 suspected child abuse or maltreatment and for new and established 53 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) 54 For additional services and expenses of child advocacy centers. This 55 funding is to be distributed to newly established child advocacy 56 centers and existing child advocacy centers weighted on a three year 57 average of client volume (13932) ... 2,570,000 (re. \$90,000) 58

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The money hereby appropriated is to be available for payment of state 1 2 aid heretofore accrued or hereafter to accrue to municipalities. 3 Subject to the approval of the director of the budget, the money 4 hereby appropriated shall be available to the office net of disal-5 lowances, refunds, reimbursements, and credits. 6 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 7 8 the office of children and family services and/or the office of 9 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose 10 of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 13 14 15 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee. 20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 otherwise due to the local social services districts for programs 22 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the 25 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 26 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 30 section 367-b of the social services law pursuant to an estimate 31 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law. Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, the amount appropriated herein, or such other 36 37 amount as may be approved by the director of the budget, shall be 38 available for 94 percent of 98 percent of 50 percent reimbursement 39 after deducting any federal funds available therefor to social 40 services districts for amounts attributable to dormitory authority 41 billings or approved refinancing of such billings which result in 42 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 43 44 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 45 46 director of the budget, shall be available for reimbursement related 47 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 48 49 services law for expenses directly related to projects funded 50 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-51 52 ble regulating agency to accommodate the housing finance agency 53 payments or the refinancing of previously approved dormitory author-54 ity payments. Notwithstanding section 398-a of the social services law or any other 55 law to the contrary, such reimbursement shall be available for 94 56 57 percent of 98 percent of 50 percent of social services district 58 costs. after deducting federal funds available therefor, for those 59 social services districts' claims in excess of a social services 60 district's foster care block grant allocation for those amounts

exclusively attributable to the previously approved revised or

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1 supplemental rates. In addition, subject to the approval of the 2 director of the budget, a portion of funds appropriated herein may 3 also be used for payments to the dormitory authority of the state of 4 York for advisory services including, but not limited to, site New 5 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 6 7 family services establishes maximum state aid rates and for capital 8 projects for residential institutions for children seeking financing 9 under paragraph b of subdivision 40 of section 1680 of the public 10 authorities law, as amended by chapter 508 of the laws of 2006 11 (13921) ... 6,620,000 (re. \$4,268,000) 12 For eliqible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a 13 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 14 15 services provided consistent with plans that cover juvenile delin-16 17 quents in non-secure and limited secure settings submitted by a city 18 with a population in excess of one million and approved by the 19 office of children and family services and the director of the budg-The office of children and family services shall not reimburse 20 et. 21 any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter 22 23 in which the claimed service or services were delivered and shall 24 not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the 25 child welfare services appropriation (13927) 26 27 41,400,000 (re. \$29,930,000) 28 For payment of state aid for services and expenses for programs pursu-29 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 30 2014; provided, however, notwithstanding the provisions of any other 31 32 law to the contrary, the liability of the state and the amount to be 33 distributed or otherwise expended by the state pursuant to section 34 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 37 amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two 38 39 percent of such amount. Within the amounts appropriated herein, 40 state reimbursement shall be limited to the amount of the munici-41 pality's distribution. Notwithstanding any other provision of law, 42 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 43 44 budget and shall be based, in part, on each municipality's history 45 of detention utilization, youth population and other factors as 46 determined by the office. Any portion of a municipality's distrib-47 ution not claimed by the municipality for reimbursement of detention 48 expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent 49 50 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 51 52 to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for 53 reimbursement of up to 100 percent of the cost of care, maintenance 54 55 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 56 57 that upon such reimbursement from this appropriation, the office of 58 children and family services shall bill, and the home county of such 59 youth shall reimburse the office of children and family services, 60 for 51 percent of the cost of care, maintenance and supervision of 61 such youth.

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Notwithstanding any law to the contrary, the office of children and 1 2 family services may require that such claims and data on detention 3 use be submitted to the office electronically in the manner and format required by the office. 4 5 Notwithstanding any law to the contrary, the office shall be author-6 ized to promulgate regulations permitting the office to impose 7 fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities 8 9 and to establish cost standards related to reimbursement of secure 10 and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 11 12 provision of law to the contrary, the director of the budget may, 13 upon the advice of the commissioner of the office of children and 14 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 15 16 appropriation within the office of children and family services 17 except where transfer or interchange of appropriation is prohibited 18 or otherwise restricted by law. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 19 20 21 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 22 23 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 24 25 assistance are authorized to exercise the state's set-off rights by 26 withholding any amounts due and owing to such district under this 27 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 28 29 miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$12,944,000) 30 Notwithstanding any provision of law to the contrary, the amount 31 appropriated herein shall be available to the office of children and 32 family services for payment of the state share of a county's prior 33 34 years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision 35 provided to youth in detention, to address any underpayment of state 36 37 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 (re. \$2,471,000) 38 39 Notwithstanding any inconsistent provision of law, the amount appro-40 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-41 ment to counties and the city of New York for eligible expenditures 42 for the provision and administration of eligible supervision and 43 44 treatment services for juveniles programs during the period of April 45 1, 2014 through March 31, 2015 that have been approved by the office 46 of children and family services pursuant to a plan approved by the 47 director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period 48 within the required time frames, the municipality may apply to the 49 50 office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an 51 52 additional one-year program period upon a showing and certification 53 by the municipality that such funds will be used only to reimburse 54 the municipality for eligible expenditures for eligible services 55 provided during the period of April 1, 2014 through March 31, 2015 56 for which the municipality was unable to claim within the required 57 timeframes and for non-recurring eligible services or expenses that 58 will occur during the period April 1, 2015 through March 31, 2016. 59 Any funds that are remaining after all such waivers have been 60 approved may be used to provide additional reimbursement to those 61 counties that chose to transfer funds from their detention block

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1	grants into their supervision and treatment services for juveniles
2	programs for the April 1, 2014 through March 31, 2015 program period
3	proportionately to the amount each such district transferred.
4	Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
5	executive law or any other law to contrary, a municipality that was
6	eligible for a minimum funding allocation under the supervision and
7	treatment services for juveniles program for state fiscal year
8	2013-14 but did not submit an application for such funds may apply
9	to the office of children and family services for a waiver of the
10	local share requirement for the program funds for state fiscal year
11	2014-15 upon a showing that the municipality has fiscal issues that
12	significantly impact its ability to provide the required local share
13	and that providing the program funds to the municipality without a
14	local share will enable the municipality to implement services
15	designed to decrease the use of detention or residential care for
	-
16	such youth.
17	Within the amounts appropriated herein, state reimbursement shall be
18	limited to the amount of such municipality's distribution. The
19	office of children and family services shall not reimburse any
20	claims unless they are submitted within 12 months of the calendar
21	quarter in which the claimed services were delivered. These funds
22	shall not be used to supplant other state and local funds (14068)
23	8,376,000 (re. \$ <u>2,936,0</u> 00)
24	Notwithstanding section 530 of the executive law or any other law to
25	the contrary, for reimbursement of 49 percent of approved capital
26	expenditures for secure juvenile detention. Such reimbursement shall
27	be in the form of depreciation of approved capital costs and inter-
28	est on bonds, notes or other indebtedness necessarily undertaken to
29	finance construction costs. Notwithstanding any provision of laws to
30	the contrary, funding for such costs shall be limited to the amount
31	appropriated herein. Notwithstanding any law to the contrary, the
32	office of children and family services may require that such claims
33	for reimbursement of capital expenditures be submitted to the office
34	electronically in the manner and format required by the office.
35	Notwithstanding section 51 of the state finance law and any other
36	provision of law to the contrary, the director of the budget may,
37	upon the advice of the commissioner of the office of children and
38	family services, authorize the interchange of moneys appropriated
39	herein with any other local assistance - general fund appropriation
40	within the office of children and family services (14008)
41	4,606,000 (re. \$2,168,000)
42	For eligible services and expenses of youth development programs as
43	determined by the office of children and family services. Notwith-
44	standing any other provision of law to the contrary, a youth devel-
45	opment program shall mean a program designed to provide community-
46	level services to promote positive youth development but shall not
47	include approved runaway programs or transitional independent living
48	support programs as such terms are defined in section 532-a of the
49	executive law. Each county or a city with a population of one
50	million or more, which shall be known as a municipality, operating a
51	youth development program approved by the office of children and
52	family services shall be eligible for one hundred percent state
53	reimbursement of its qualified expenditures, subject to the amount
54	available under this appropriation and exclusive of any federal
	funda modo anolobio therefore not to constant the model of ally rederat
55	funds made available therefor, not to exceed the municipality's
56	distribution of state aid for youth development programs. The amount
57	appropriated herein for youth development programs shall be distrib-
58	uted by the office of children and family services to eligible muni-
59	cipalities that have a comprehensive plan that has been developed in
60	consultation with the applicable municipal youth bureau and approved
61	by the office of children and family services. The distribution of

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1 the amount appropriated herein to eligible municipalities by the 2 office of children and family services shall be based on factors as 3 determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the 4 5 age of twenty-one residing in the municipality as shown by the last 6 published federal census certified in the same manner as provided by 7 section fifty-four of the state finance law and may include, but not 8 be limited to, the percentage of youth living in poverty within the 9 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 10 11 percent of the youth development funds that a municipality would 12 allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 13 14 15 of law to the contrary, an approved local youth bureau that is not 16 providing, operating, administering or monitoring youth development 17 programs shall not receive funding under this appropriation. The 18 office shall not reimburse any claims for youth development programs 19 unless they are submitted within twelve months of the calendar quar-20 ter in which the expenditure was made. The office may require that 21 such claims be submitted to the office electronically in the manner 22 and format required by the office. A municipality may enter into 23 contracts to effectuate its youth development program as approved by 24 the office of children and family services. No expenditures shall be 25 made from this appropriation for youth development programs until а 26 plan has been approved by the director of the budget and a certif-27 icate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 (re. \$19,000) 28 29 For additional eligible services and expenses of calendar year 2014 of 30 youth development programs as determined by the office of children law 31 and family services. Notwithstanding any other provision of to 32 contrary, a youth development program shall mean a program the designed to provide community-level services to promote positive 33 youth development but shall not include approved runaway programs or 34 35 transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city 36 37 with a population of one million or more, which shall be known as a 38 municipality, operating a youth development program approved by the 39 office of children and family services shall be eligible for one 40 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-41 42 sive of any federal funds made available therefor, not to exceed the 43 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 44 45 programs shall be distributed by the office of children and family 46 services to eligible municipalities that have a comprehensive plan 47 that has been developed in consultation with the applicable munici-48 pal youth bureau and approved by the office of children and family 49 services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family 50 51 services shall be based on factors as determined by the office and 52 subject to the approval of the director of budget; such factors 53 shall include the number of youth under the age of twenty-one resid-54 ing in the municipality as shown by the last published federal 55 census certified in the same manner as provided by section fifty-56 four of the state finance law and may include, but not be limited 57 to, the percentage of youth living in poverty within the munici-58 pality or such other factors as provided for in the regulations of 59 the office of children and family services. Up to fifteen percent of 60 the youth development funds that a municipality would allocate to an 61 approved local youth bureau pursuant to an approved comprehensive

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plan may be used for administrative functions performed by such 1 2 local youth bureau. Notwithstanding any provision of law to the 3 contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs 4 shall not receive funding under this appropriation. The office shall 5 6 reimburse any claims for youth development programs unless they not 7 are submitted within twelve months of the calendar quarter in which 8 the expenditure was made. The office may require that such claims be 9 submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts 10 to 11 effectuate its youth development program as approved by the office 12 of children and family services. No expenditures shall be made from 13 this appropriation for youth development programs until a plan has 14 been approved by the director of the budget and a certificate of 15 approval allocating these funds has been issued by the director of 16 the budget (15377) ... 1,285,600 (re. \$1,285,600) 17 For payment of state aid for programs for the provision of eligible 18 services to runaway and homeless youth pursuant to a plan, submitted 19 by an eligible county, or a city having a population of one million 20 or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family 21 22 23 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 24 25 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 26 27 that such claims for provision of services to runaway and homeless 28 youth be submitted to the office electronically in the manner and 29 format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and 30 program effectiveness be submitted to the office in a form and 31 manner and at such times as required by the office. No expenditures 32 33 shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of 34 35 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 36 37 filed with the state comptroller, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$11,000) 39 40 For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-41 42 ty and for services and expenses of the office of children and fami-43 ly services related to community-based programs for youth in the 44 care of the office of children and family services which may include 45 but not be limited to multi-systemic therapy, family functional 46 therapy and/or functional therapeutic foster care, and electronic 47 monitoring. 48 Funds appropriated herein shall be made available subject to the 49 approval of an expenditure plan by the director of the budget. 50 Funded programs shall submit information regarding outcome based 51 measures that demonstrate quality of services provided and program 52 effectiveness to the office in a form and manner and at such times 53 as required by the office (14010) ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds are 54 55 available pursuant to a plan prepared by the office of children and 56 family services and approved by the director of the budget to 57 continue or expand existing programs with existing contractors that 58 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 59 60 programs where the existing contractors are not satisfactorily

performing as determined by the office of children and family

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services and/or award new contracts through a competitive process. 1 2 Such contracts shall provide for submission of information regarding 3 outcome based measures that demonstrate quality of services provided 4 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 5 6 338,750 (re. \$164,000) For services and expenses related to the home visiting program. Such 7 8 funds are to be available pursuant to a plan prepared by the office 9 of children and family services and approved by the director of the 10 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 11 12 office of children and family services, to award new contracts to 13 continue programs where the existing contractors are not satisfac-14 torily performing as determined by the office of children and family 15 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 16 17 18 services provided and program effectiveness to the office in a form 19 and manner and at such times as required by the office (13928) 20 21 For services and expenses for supportive housing for young adults aged 22 25 years or younger leaving or having recently left foster care or 23 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 24 25 homelessness provided under the joint project between the state and 26 the city of New York, known as the New York New York III supportive 27 housing agreement. No expenditure shall be made until a certificate 28 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 29 30 appropriated herein may be transferred or otherwise made available 31 to the city of New York administration for children's services for 32 33 services and expenses related to implementing the project. 34 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 35 of part N of chapter 56 of the laws of 2013, for the period commenc-36 37 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 38 39 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 (re. \$756,000) 40 For services and expenses of the Catholic Family Center in Rochester 41 to establish and operate a statewide kinship information and refer-42 43 ral network (14013) ... 220,500 (re. \$8,000) 44 For services and expenses of the advantage after school program. Such 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to extend or expand current contracts with community based 48 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 49 50 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-51 52 tions (14014) ... 17,255,300 (re. \$266,000) 53 For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood 54 55 development, and other services to at-risk children, youth and fami-56 lies and such funds shall not be used to supplant other state, local 57 or federal funding. Notwithstanding any other provision of law to 58 the contrary, state funding for the pilot program shall be limited 59 to the amount appropriated herein and shall not constitute more than 60 65 percent of eligible program expenditures, with the remaining 35 61 percent of program expenditures to be supported with private funds.

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The funds shall be distributed through a competitive process for 1 2 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 3 of the budget. Eligible regions are the Capital, Central New York, 4 5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 6 North Country, Southern Tier or Western New York regions (13903) ... 7 3,409,000 (re. \$2,000) 8 For services and expenses related to the settlement house program. 9 Funded programs shall submit information regarding outcome based 10 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 11 as required by the office (14017) ... 450,000 (re. \$57,000) For services and expenses of the community reinvestment program 12 13 (13982) ... 1,750,000 (re. \$235,000) 14 15 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$6,000) 16 For services and expenses for the NYS Alliance of Boys & Girls Clubs 17 18 (13983) ... 750,000 (re. \$6,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 19 for education and parent support mentoring programs to facilitate healthy families (13904) ... 350,000 (re. \$77,000) 20 21 For services and expenses of the WAIT House for the Healthy Parenting 22 and Mentoring program (15382) ... 100,000 (re. \$29,000) 23 For services and expenses of the Masores Bais Yaakov after school 24 programs (15376) ... 75,000 (re. \$6,000) 25 26 For services and expenses of the North Bronx National Council of Negro 27 Women Child Development Center (15296) ... 50,000 (re. \$50,000) 28

29 By chapter 53, section 1, of the laws of 2013:

For services and expenses of the office of children and family 30 services and local social services districts for activities neces-31 sary to comply with certain provisions of the adoption and safe 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 35 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 36 37 in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director 38 39 the budget. Funds appropriated herein shall be available for 94 of 40 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. 42 Notwithstanding any inconsistent provision of law, and pursuant to 43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 44 45 local social services districts shall reimburse the commissioner of 46 the office of children and family services for an amount equal to 47 53.94 percent of the non-federal share of the cost of obtaining 48 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 49 50 1999 and chapter 668 of the laws of 2006, the commissioner of the 51 office of children and family services shall, on behalf of local 52 social services districts, make payments to the division of criminal 53 justice services for processing of state and national criminal 54 record checks and any other related costs. The commissioner shall 55 ensure expenditures made pursuant to this provision reflect appro-56 priate federal and local shares. The commissioner of the office of 57 children and family services shall request that the commissioner of 58 the office of temporary and disability assistance reimburse the 59 commissioner of the office of children and family services in an 60

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1	amount equal to 53.94 percent of the nonfederal share of such
2	payments provided that such reimbursement in payments reflects actu-
3	al expenditures made on behalf of each local social services
4	-
	district to capture the local share of such costs.
5	Notwithstanding any inconsistent provision of the social services law
6	or the state finance law, the commissioner shall, on a quarterly
7	basis, request that the commissioner of the office of temporary and
8	disability assistance reimburse the commissioner of the office of
9	children and family services in an amount equal to 53.94 percent of
10	the non-federal share of such fees to capture the local share of
11	such fees. Such reimbursement shall occur on or before the one
12	hundred and twentieth day following the close of the preceding quar-
13	ter and shall be charged among districts based on the number of
14	children currently placed in foster care in each local social
15	services district provided that this methodology is revised quarter-
16	ly to reflect most current available data. Amounts appropriated
17	herein may, subject to the director of the budget, be interchanged
18	or transferred with any other appropriation of the office of chil-
19	dren and family services or the office of temporary and disability
20	assistance as necessary to reimburse the state share of local social
21	services district costs appropriated herein (14002)
22	1,857,000 (re. \$1,857,000)
23	For services and expenses of certain child fatality review teams
24	approved by the office of children and family services for the
25	purposes of investigating and/or reviewing the death of children
26	
	<u>(14004)</u> 829,100 (re. \$142,000)
27	For services and expenses of certain local or regional multidiscipli-
28	nary child abuse investigation teams approved by the office of chil-
29	dren and family services for the purpose of investigating reports of
30	suspected child abuse or maltreatment and for new and established
31	child advocacy centers (14005) 5,229,900 (re. \$96,000)
32	The money hereby appropriated is to be available for payment of state
33	aid heretofore accrued or hereafter to accrue to municipalities.
34	Subject to the approval of the director of the budget, the money
35	hereby appropriated shall be available to the office net of disal-
36	lowances, refunds, reimbursements, and credits.
37	Notwithstanding any inconsistent provision of law, the amount herein
38	appropriated may be transferred to any other appropriation within
39	the office of children and family services and/or the office of
40	temporary and disability assistance and/or suballocated to the
41	office of temporary and disability assistance for the purpose of
42	paying local social services districts' costs of the above program
43	
	and may be increased or decreased by interchange with any other
44	appropriation or with any other item or items within the amounts
45	appropriated within the office of children and family services
46	general fund - local assistance account with the approval of the
47	director of the budget who shall file such approval with the depart-
48	ment of audit and control and copies thereof with the chairman of
49	the senate finance committee and the chairman of the assembly ways
50	and means committee.
51	Notwithstanding any inconsistent provision of law, in lieu of payments
52	authorized by the social services law, or payments of federal funds
53	otherwise due to the local social services districts for programs
54	provided under the federal social security act or the federal food
55	stamp act, funds herein appropriated, in amounts certified by the
56	state commissioner or the state commissioner of health as due from
57	local social services districts each month as their share of
58	payments made pursuant to section 367-b of the social services law
59	may be set aside by the state comptroller in an interest-bearing
60	account with such interest accruing to the credit of the locality in
61	order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate
 provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.

5 Notwithstanding section 398-a of the social services law or any other to the contrary, the amount appropriated herein, or such other 6 law 7 amount as may be approved by the director of the budget, shall be 8 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 9 10 11 billings or approved refinancing of such billings which result in 12 local social services districts' claims in excess of a local 13 district's foster care block grant allocation. In addition, subject 14 approval of the director of the budget, a portion of funds to the 15 appropriated herein, or such other amount as may be approved by the 16 director of the budget, shall be available for reimbursement related 17 to payments made by a social services district to foster care 18 providers subject to the provisions of section 410-i of the social 19 services law for expenses directly related to projects funded through the housing finance agency for those foster 20 care providers which also received revised or supplemental rates from the applica-21 ble regulating agency to accommodate the housing finance agency 22 23 payments or the refinancing of previously approved dormitory author-24 ity payments.

Notwithstanding section 398-a of the social services law or any other 25 26 law to the contrary, such reimbursement shall be available for 94 27 percent of 98 percent of 50 percent of social services district 28 costs, after deducting federal funds available therefor, for those 29 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 30 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 31 32 director of the budget, a portion of funds appropriated herein may 33 also be used for payments to the dormitory authority of the state of 34 35 New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates 36 37 for voluntary agency programs for which the office of children and 38 family services establishes maximum state aid rates and for capital 39 projects for residential institutions for children seeking financing 40 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 41 (13921) ... 6,620,000 (re. \$2,972,000) 42 43 For eligible services and expenses provided during state fiscal year 44 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 45 46 47 services provided consistent with plans that cover juvenile delin-48 quents in non-secure and limited secure settings submitted by a city 49 with a population in excess of one million and approved by the 50 office of children and family services and the director of the budg-51 The office of children and family services shall not reimburse et. 52 any claims for expenditures for residential services unless they are 53 submitted in final within twenty two months of the calendar guarter 54 in which the claimed service or services were delivered and shall 55 not reimburse any claims that were or will be transferred from this 56 appropriation to the foster care block grant appropriation or the 57 child welfare services appropriation. 58 Notwithstanding any provision of articles 153, 154 and 163 of the

58 Notwithstanding any provision of articles 153, 154 and 163 of the 59 education law, there shall be an exemption from the professional 60 licensure requirements of such articles, and nothing contained in 61 such articles, or in any other provisions of law related to the

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1 licensure requirements of persons licensed under those articles, 2 shall prohibit or limit the activities or services of any person in 3 the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a 4 5 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district 6 as 7 defined in section 61 of the social services law, and all such enti-8 ties shall be considered to be approved settings for the receipt of 9 supervised experience for the professions governed by articles 153, 10 and 163 of the education law, and furthermore, no such entity 154 11 shall be required to apply for nor be required to receive a waiver 12 pursuant to section 6503-a of the education law in order to perform 13 any activities or provide any services (13927) 14 36,265,000 (re. \$24,795,000) 15 For payment of state aid for services and expenses for programs pursu-16 ant to section 530 of the executive law for secure and non-secure 17 detention services provided from January 1, 2013 to December 31, 18 2013; provided, however, notwithstanding the provisions of any other 19 law to the contrary, the liability of the state and the amount to be 20 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 21 amount of the expenditure or other liability pursuant to such 22 the 23 law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-24 25 for such year, and then reducing the amount so calculated by two et percent of such amount. Within the amounts appropriated herein, 26 27 state reimbursement shall be limited to the amount of the munici-28 pality's distribution. Notwithstanding any other provision of law, 29 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 30 budget and shall be based, in part, on each municipality's history 31 of detention utilization, youth population and other factors as 32 determined by the office. Any portion of a municipality's distrib-33 ution not claimed by the municipality for reimbursement of detention 34 35 expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent 36 37 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 38 39 to a chapter of the laws of 2013. Notwithstanding any provision of 40 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 41 and supervision for youth whose residence is outside the county 42 providing the services up to the county's distribution; provided 43 44 that upon such reimbursement from this appropriation, the office of 45 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 46 47 for 51 percent of the cost of care, maintenance and supervision of 48 such youth. Notwithstanding any law to the contrary, the office of children and 49 50 family services may require that such claims and data on detention 51 use be submitted to the office electronically in the manner and format required by the office. 52 53 Notwithstanding any law to the contrary, the office shall be author-54 ized to promulgate regulations permitting the office to impose 55 fiscal sanctions in the event that the office finds non-compliance 56 with regulations governing secure and nonsecure detention facilities 57 and to establish cost standards related to reimbursement of secure 58 and non-secure detention services.

59 Notwithstanding section 51 of the state finance law and any other 60 provision of law to the contrary, the director of the budget may, 61 upon the advice of the commissioner of the office of children and

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1 family services, authorize the transfer or interchange of moneys 2 appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 3 except where transfer or interchange of appropriation is prohibited 4 5 or otherwise restricted by law. 6 Notwithstanding any other provision of law, if a social services 7 district fails to provide reimbursement to the office of children 8 and family services pursuant to section 529 of the executive law 9 within 60 days of receiving a bill for services under such section, 10 or by the date certain set by such office for providing reimburse-11 ment, whichever is later, the offices of the department of family 12 assistance are authorized to exercise the state's set-off rights by 13 withholding any amounts due and owing to such district under this 14 appropriation, up to such amounts due and owing to the state under 15 section 529 of the executive law and transferring such funds to the 16 miscellaneous special revenue fund youth facility per diem account 17 (YF). Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 18 19 20 licensure requirements of such articles, and nothing contained in 21 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 22 23 shall prohibit or limit the activities or services of any person in 24 the employ of a program or service operated, certified, regulated, 25 funded or approved by the office of children and family services, a 26 local governmental unit as such term is defined in article 41 of the 27 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-28 29 ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 30 154 and 163 of the education law, and furthermore, no such entity 31 shall be required to apply for nor be required to receive a waiver 32 pursuant to section 6503-a of the education law in order to perform 33 34 any activities or provide any services (13922) 35 76,160,000 (re. \$20,879,000) Notwithstanding section 530 of the executive law or any other law to 36 37 the contrary, for reimbursement of 49 percent of approved capital 38 expenditures for secure juvenile detention. Such reimbursement shall 39 be in the form of depreciation of approved capital costs and inter-40 est on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to 41 42 the contrary, funding for such costs shall be limited to the amount 43 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 44 45 for reimbursement of capital expenditures be submitted to the office 46 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 47 provision of law to the contrary, the director of the budget may, 48 upon the advice of the commissioner of the office of children and 49 50 family services, authorize the interchange of moneys appropriated 51 herein with any other local assistance - general fund appropriation 52 within the office of children and family services (14008) 53 4,606,000 (re. \$1,999,000) 54 Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows: 55 56 For services and expenses related to locally operated youth develop-57 ment and delinquency prevention programs. No expenditure shall be 58 made from this appropriation until a plan has been approved by the 59 director of the budget and a certificate of approval allocating 60 these funds has been issued by the director of the budget.

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Notwithstanding the provisions of section 420 of the executive law 1 which would require expenditure of state aid for youth programs in a 2 3 total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 4 5 6 7 state aid reimbursement for counties which do not participate in the 8 county comprehensive planing process shall be determined as follows: 9 the aggregate amount of state aid for recreation, youth service and 10 similar projects to a county and municipalities within such county 11 shall not exceed \$2,750 of which no more than \$1,450 may be used for 12 recreation projects, per 1,000 youths residing in the county based 13 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 14 15 16 not reimburse any claims unless they are submitted within 12 months 17 the project year in which the expenditure was made. Notwithof 18 standing any law to the contrary, the office of children and family 19 services may require that such claims for youth development and 20 delinquency prevention programs be submitted to the office electron-21 ically in the manner and format required by the office, and that 22 counties and municipalities submit to the office information regard-23 ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 24 25 such funded programs in a form and manner and at such times as of 26 required by the office. 27

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

29 For services and expenses related to programs providing special delin-30 quency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a 31 32 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 33 director of the budget. The office shall not reimburse any claims 34 35 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 36 contrary, the office of children and family services may require 37 38 that such claims for special delinquency prevention or other youth 39 development services be submitted to the office electronically in 40 the manner and format required by the office, and that information 41 regarding delinquency prevention outcome based measures that demon-42 strate quality of services provided and program effectiveness be 43 submitted to the office in a form and manner and at such times as 44 required by the office.

45 For direct contracts with private not-for-profit community agencies to 46 provide needed services for the operation of programs to prevent 47 juvenile delinquency and promote youth development, and through an 48 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 49 50 services. Moneys shall be made available to community agencies in 51 counties outside the city of New York based on a statewide allo-52 cation formula determined by each county's eligibility for compre-53 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 54 55 executive law. Moneys made available to community agencies shall be 56 allocated by local youth bureaus subject to final funding determi-57 nations by the commissioner of children and family services and 58 approved by the director of the budget. Such contracts shall provide 59 submission of information regarding outcome based measures that for 60

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1 demonstrate quality of services provided and program effectiveness 2 to the office in a form and manner and at such times as required by 3 the office. 4 For direct contract with private not-for-profit community agencies to 5 provide needed services for the operation of programs to prevent 6 juvenile delinquency and promote youth development, and through an 7 allocation to public agencies where it is documented that private 8 not-for-profit agencies are not available to provide such services. 9 Such contracts shall provide for submission of information regarding 10 outcome based measures that demonstrate quality of services provided 11 and program effectiveness to the office in a form and manner and at 12 such times as required by the office. 13 Notwithstanding any inconsistent provision of law, moneys shall be 14 made available to community agencies in cities with populations 15 greater than 275,000 and to community agencies statewide (15377) ... 1,285,544 (re. \$1,285,544) 16 17 For payment of state aid for programs for the provision of eligible 18 services to runaway and homeless youth pursuant to a plan, submitted 19 by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the 20 office of children and family services as part of such municipality's comprehensive plan; the office of children and family 21 22 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 23 24 25 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 26 27 that such claims for provision of services to runaway and homeless 28 youth be submitted to the office electronically in the manner and 29 format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and 30 program effectiveness be submitted to the office in a form and 31 32 manner and at such times as required by the office. No expenditures 33 shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate 34 of 35 approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto 36 37 filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 38 39 committee. 40 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 41 licensure requirements of such articles, and nothing contained in 42 43 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 44 45 shall prohibit or limit the activities or services of any person in 46 the employ of a program or service operated, certified, regulated, 47 funded or approved by the office of children and family services, a 48 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 49 defined in section 61 of the social services law, and all such enti-50 51 ties shall be considered to be approved settings for the receipt of 52 supervised experience for the professions governed by articles 153, 53 154 and 163 of the education law, and furthermore, no such entity 54 be required to apply for nor be required to receive a waiver shall 55 pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) 56 57 2,355,800 (re. \$255,000) 58 For payment of state aid for programs for the provision of services to 59 runaway and homeless youth for the period January 1, 2013 through 60 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 61 of the executive law and pursuant to chapter 800 of the laws of 1985

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1 amending the runaway and homeless youth act for the provision of 2 transitional independent living support services and the establish-3 ment and operation of young adult shelters for youth between the 4 ages of 16 to 21; the office of children and family services shall 5 not reimburse any claims unless they are submitted within 12 months 6 the calendar quarter in which the claimed service or services of 7 were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for 8 of 9 provision of services to runaway and homeless youth be submitted to 10 the office electronically in the manner and format required by the 11 office, and the information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 be submitted to the office in a form and manner and at such times as 14 required by the office. No expenditures shall be made from this 15 appropriation until an annual expenditure plan is approved by the 16 director of the budget and a certificate of approval allocating 17 these funds has been issued by the director of the budget and copies 18 of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the 19 20 chairperson of the assembly ways and means committee (15375) 254,456 (re. \$254,456) 21 22 For services and expenses provided by local probation departments, for 23 the post-placement care of youth leaving a youth residential facili-24 ty and for services and expenses of the office of children and fami-25 ly services related to community-based programs for youth in the 26 care of the office of children and family services which may include 27 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 28 29 monitoring. 30 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 31 32 measures that demonstrate quality of services provided and program 33 34 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 35 For services and expenses related to the home visiting program. Such 36 37 funds are to be available pursuant to a plan prepared by the office 38 of children and family services and approved by the director of the 39 budget to continue or expand existing programs with existing 40 contractors that are satisfactorily performing as determined by the 41 office of children and family services, to award new contracts to 42 continue programs where the existing contractors are not satisfac-43 torily performing as determined by the office of children and family 44 services and/or to award new contracts through a competitive proc-45 ess. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of 46 regarding 47 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 48 49 23,288,200 (re. \$36,000) 50 For services and expenses for supportive housing for young adults aged 51 25 years or younger leaving or having recently left foster care or 52 who had been in foster care for more than a year after their 16th 53 birthday and who are at-risk of street homelessness or sheltered 54 homelessness provided under the joint project between the state and 55 the city of New York, known as the New York New York III supportive 56 housing agreement. No expenditure shall be made until a certificate 57 allocation has been approved by the director of the budget with of 58 copies to be filed with the chairpersons of the senate finance 59 committee and the assembly ways and means committee. The amount 60

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1 2 4 5 6 7 8 9 10	appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc- ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
11	Notwithstanding any provision of articles 153, 154 and 163 of the
12	education law, there shall be an exemption from the professional
13	licensure requirements of such articles, and nothing contained in
14	such articles, or in any other provisions of law related to the
15 16	licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in
16	the employ of a program or service operated, certified, regulated,
18	funded or approved by the office of children and family services, a
19	local governmental unit as such term is defined in article 41 of the
20	mental hygiene law, and/or a local social services district as
21	defined in section 61 of the social services law, and all such enti-
22	ties shall be considered to be approved settings for the receipt of
23 24	supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity
24 25	shall be required to apply for nor be required to receive a waiver
26	pursuant to section 6503-a of the education law in order to perform
27	any activities or provide any services (13929)
28	2,137,000 (re. \$214,000)
29	For services and expenses of the advantage after school program. Such
30 31	funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the
31 32	budget to extend or expand current contracts with community based
33	organizations, to award new contracts to continue programs where the
34	existing contractors are not satisfactorily performing as determined
35	by the office of children and family services and/or to award new
36	contracts through a competitive process to community based organiza-
37 38	tions (14014) 17,255,300 (re. \$8,000)
38 39	For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood
40	development, and other services to at-risk children, youth and fami-
41	lies and such funds shall not be used to supplant other state, local
42	or federal funding. Notwithstanding any other provision of law to
43	the contrary, state funding for the pilot program shall be limited
44 45	to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35
45 46	percent of program expenditures to be supported with private funds.
47	The funds shall be distributed through a competitive process for
48	services in an eligible region pursuant to a plan prepared by the
49	office of children and family services and approved by the director
50	of the budget. Eligible regions are the Capital, Central New York,
51	Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
52 53	North Country, Southern Tier or Western New York regions (13903) 2,000,000 (re. \$592,000)
55	For services and expenses related to the settlement house program.
55	Funded programs shall submit information regarding outcome based
56	measures that demonstrate quality of services provided and program
57	effectiveness to the office in a form and manner and at such times
58	as required by the office (14017) 450,000 (re. \$10,000)
59 60	For services and expenses of the community reinvestment program (13982) 1,750,000 (re. \$79,000)
61	<u>(133027</u> ··· 177307000 ·······························

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For services and expenses of the center for alternative sentencing and 1 employment services (CASES) (13981) ... 200,000 (re. \$26,000) 2 For services and expenses for the NYS Alliance of Boys & Girls Clubs 3 (13983) ... 750,000 (re. \$11,000) 4 5 For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate 6 7 healthy families (13904) ... 350,000 (re. \$89,000) 8 For services and expenses of the Community Action Organization of Erie 9 County (13908) ... 250,000 (re. \$23,000) 10 11 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 12 section 1, of the laws of 2014: 13 Notwithstanding any inconsistent provision of law, the amount appro-14 priated herein shall be available under the supervision and treat-15 services for juveniles program for 62 percent state reimbursement 16 ment to counties and the city of New York for eligible expenditures 17 the provision and administration of eligible supervision and for 18 treatment services for juveniles programs during the period of April 19 1, 2013 through March 31, 2014 that have been approved by the office 20 of children and family services pursuant to a plan approved by the 21 director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such munici-22 pality's distribution. The office of children and family services 23 shall not reimburse any claims unless they are submitted within 12 24 25 months of the calendar quarter in which the claimed services were 26 delivered, provided, however, if a municipality is unable to claim 27 of its allocation for such program period within the required all 28 time frames, the municipality may apply to the office of children family services for a waiver to permit the municipality to 29 and continue to have the funds available to it for an additional one-30 year program period upon a showing and certification by the munici-31 pality that such funds will be used only to reimburse the munici-32 pality for eligible expenditures for eligible services provided 33 during the period of April 1, 2013 through March 31, 2014 for which 34 35 the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local 36 funds (14068) ... 8,376,000 (re. \$3,527,000) 37 38 39 By chapter 53, section 1, of the laws of 2012: 40 For services and expenses of the office of children and family services and local social services districts for activities neces-41 42 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 43 44 and chapter 668 of the laws of 2006 requiring criminal record checks 45 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 46 47 in accordance with a plan to be developed by the commissioner of the 48 office of children and family services and approved by the director 49 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 50 51 national and state fees for fingerprinting foster care parents, 52 prospective adoptive parents, and other adult household members. 53 Notwithstanding any inconsistent provision of law, and pursuant to 54 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of 55 56 the office of children and family services for an amount equal to 57 53.94 percent of the non-federal share of the cost of obtaining 58 state and national fingerprint records. Notwithstanding any incon-59 sistent provision of law, and pursuant to chapter 7 of the laws of 60 1999 and chapter 668 of the laws of 2006, the commissioner of the 61 office of children and family services shall, on behalf of local

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social services districts, make payments to the division of criminal 1 2 justice services for processing of state and national criminal 3 record checks and any other related costs. The commissioner shall 4 ensure expenditures made pursuant to this provision reflect appro-5 priate federal and local shares. The commissioner of the office of 6 children and family services shall request that the commissioner of 7 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 8 9 10 payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services 11 12 district to capture the local share of such costs. 13 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 14 15 basis, request that the commissioner of the office of temporary and 16 disability assistance reimburse the commissioner of the office of 17 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 18 19 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-20 21 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 22 23 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 24 25 herein may, subject to the director of the budget, be interchanged 26 or transferred with any other appropriation of the office of chil-27 dren and family services or the office of temporary and disability 28 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 29 1,857,000 (re. \$976,000) 30 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 31 32 purposes of investigating and/or reviewing the death of children 33 34 (14004) ... 829,100 (re. \$39,000) The money hereby appropriated is to be available for payment of state 35 aid heretofore accrued or hereafter to accrue to municipalities. 36 37 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-38 39 lowances, refunds, reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program 45 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of 52 the senate finance committee and the chairman of the assembly ways 53 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 54 55 authorized by the social services law, or payments of federal funds 56 otherwise due to the local social services districts for programs 57 provided under the federal social security act or the federal food 58 stamp act, funds herein appropriated, in amounts certified by the 59 state commissioner or the state commissioner of health as due from 60 local social services districts each month as their share of 61 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

Notwithstanding section 398-a of the social services law or any other 8 to the contrary, the amount appropriated herein, or such other 9 law 10 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 11 12 13 14 billings or approved refinancing of such billings which result in 15 local social services districts' claims in excess of a local 16 district's foster care block grant allocation. In addition, subject 17 approval of the director of the budget, a portion of funds to the 18 appropriated herein, or such other amount as may be approved by the 19 director of the budget, shall be available for reimbursement related 20 to payments made by a social services district to foster care 21 providers subject to the provisions of section 410-i of the social 22 services law for expenses directly related to projects funded 23 through the housing finance agency for those foster care providers 24 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 25 26 payments or the refinancing of previously approved dormitory author-27 ity payments.

28 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 29 percent of 98 percent of 50 percent of social services district 30 costs, after deducting federal funds available therefor, for those 31 32 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 33 exclusively attributable to the previously approved revised or 34 35 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 36 37 also be used for payments to the dormitory authority of the state of 38 New York for advisory services including, but not limited to, site 39 visits and review of applications, building plans and cost estimates 40 for voluntary agency programs for which the office of children and 41 family services establishes maximum state aid rates and for capital 42 projects for residential institutions for children seeking financing 43 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 44 (13921) ... 6,620,000 (re. \$3,132,000) 45 46 For eligible services and expenses provided during state fiscal year 47 2012-13 by a city with a population in excess of one million for a 48 close to home initiative to provide juvenile justice services to all 49 adjudicated juvenile delinquents determined by a family court in 50 such city as needing services or placement other than placement in a 51 secure or limited secure facility. Funds appropriated herein shall 52 be made available for eligible services provided consistent with a 53 plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and 54 approved by the office of children and family services and the 55 56 director of the budget as required by a chapter of the laws of 2012. 57 The office of children and family services shall not reimburse any 58 claims for expenditures for residential services unless they are 59 submitted in final within twenty two months of the calendar quarter 60 in which the claimed service or services were delivered and shall 61 not reimburse any claims that were or will be transferred from this

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appropriation to the foster care block grant appropriation or the 1 2 child welfare services appropriation (13927) 3 8,614,000 (re. \$3,714,000) 4 For payment of state aid for services and expenses for programs pursu-5 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 6 7 2012; provided, however, notwithstanding the provisions of any other 8 law to the contrary, the liability of the state and the amount to be 9 distributed or otherwise expended by the state pursuant to section 10 530 of the executive law shall be determined by first calculating 11 the amount of the expenditure or other liability pursuant to such 12 law after taking into consideration any other limitations on the 13 amount of such expenditure or liability set forth in the state budg-14 for such year, and then reducing the amount so calculated by two et 15 percent of such amount. Within the amounts appropriated herein, 16 state reimbursement shall be limited to the amount of the munici-17 pality's distribution. Notwithstanding any other provision of law, 18 allocations shall be based on a plan developed by the office of children and family services and approved by the director of 19 the budget and shall be based, in part, on each municipality's history 20 of detention utilization, youth population and other factors 21 as 22 determined by the office. Any portion of a municipality's distrib-23 ution not claimed by the municipality for reimbursement of detention 24 expenditures made during the period January 1, 2012 through December 25 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 26 27 services for juveniles programs not otherwise reimbursable pursuant 28 to a chapter of the laws of 2012. Notwithstanding any provision of 29 law to the contrary, the amount appropriated herein may provide for 30 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 31 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 35 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 36 such youth. 37 38 Notwithstanding any law to the contrary, the office of children and 39 family services may require that such claims and data on detention 40 use be submitted to the office electronically in the manner and format required by the office. 41 Notwithstanding any law to the contrary, the office shall be author-42 ized to promulgate regulations permitting the office to impose 43 fiscal sanctions in the event that the office finds non-compliance 44 45 with regulations governing secure and nonsecure detention facilities 46 and to establish cost standards related to reimbursement of secure 47 and non-secure detention services. 48 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 49 50 upon the advice of the commissioner of the office of children and 51 family services, authorize the transfer or interchange of moneys 52 appropriated herein with any other local assistance - general fund 53 appropriation within the office of children and family services 54 except where transfer or interchange of appropriation is prohibited 55 or otherwise restricted by law. 56 Notwithstanding any other provision of law, if a social services 57 district fails to provide reimbursement to the office of children 58 and family services pursuant to section 529 of the executive law 59 within 60 days of receiving a bill for services under such section,

or by the date certain set by such office for providing reimburse-

ment, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by 1 2 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 3 4 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account 5 (YF) (13922) ... 76,160,000 (re. \$20,158,000) 6 7 Notwithstanding any inconsistent provision of law, the amount appro-8 priated herein shall be available under the supervision and treat-9 ment services for juveniles program for 62 percent state reimburse-10 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 11 12 treatment services for juveniles programs during the period of April 13 1, 2012 through March 31, 2013 that have been approved by the office 14 of children and family services pursuant to a plan approved by the 15 director of the budget. Within the amounts appropriated herein, 16 state reimbursement shall be limited to the amount of such munici-17 pality's distribution. The office of children and family services 18 shall not reimburse any claims unless they are submitted within 12 19 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and 20 21 local funds (14068) ... 8,376,000 (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to 22 23 contrary, for reimbursement of 49 percent of approved capital the expenditures for secure juvenile detention. Such reimbursement shall 24 25 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 26 27 finance construction costs. Notwithstanding any provision of laws to 28 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 29 office of children and family services may require that such claims 30 for reimbursement of capital expenditures be submitted to the office 31 electronically in the manner and format required by the office. 32 Notwithstanding section 51 of the state finance law and any other 33 provision of law to the contrary, the director of the budget may, 34 upon the advice of the commissioner of the office of children and 35 family services, authorize the interchange of moneys appropriated 36 37 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 38 39 40 Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows: 41 For services and expenses related to locally operated youth develop-42 43 ment and delinquency prevention programs. No expenditure shall be 44 made from this appropriation until a plan has been approved by the 45 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 46 47 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 48 total amount greater than \$967,016, for payment of state aid for 49 50 programs pursuant to article 19-A of the executive law, for delin-51 quency prevention and youth development. Notwithstanding the 52 provisions of section 420 of the executive law, eligibility for 53 state aid reimbursement for counties which do not participate in the 54 county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and 55 56 similar projects to a county and municipalities within such county 57 shall not exceed \$2,750 of which no more than \$1,450 may be used for 58 recreation projects, per 1,000 youths residing in the county based 59 a single count of such youths as shown by the last published on 60 federal census for the county certified in the same manner as 61 provided by section 54 of the state finance law. The office shall

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1 not reimburse any claims unless they are submitted within 12 months 2 of the project year in which the expenditure was made. Notwith-3 standing any law to the contrary, the office of children and family 4 services may require that such claims for youth development and 5 delinquency prevention programs be submitted to the office electron-6 ically in the manner and format required by the office, and that counties and municipalities submit to the office information regard-7 8 ing delinquency prevention and youth development outcome based meas-9 ures that demonstrate quality of services provided and effectiveness 10 of such funded programs in a form and manner and at such times as 11 required by the office.

12 Of the amount appropriated herein \$318,528 shall be available for the 13 period January 1, 2012 through December 31, 2012 as follows:

14 For services and expenses related to programs providing special delin-15 quency prevention or other youth development services. No expendi-16 ture shall be made for such programs for this appropriation until а 17 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 18 director of the budget. The office shall not reimburse any claims 19 20 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 21 22 23 that such claims for special delinquency prevention or other youth 24 development services be submitted to the office electronically in 25 the manner and format required by the office, and that information 26 regarding delinquency prevention outcome based measures that demon-27 strate quality of services provided and program effectiveness be 28 submitted to the office in a form and manner and at such times as 29 required by the office.

For direct contracts with private not-for-profit community agencies to 30 provide needed services for the operation of programs to prevent 31 32 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 33 not-for-profit community agencies are not available to provide such 34 35 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-36 37 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total 38 provided under paragraph a of subdivision 1 of section 420 of the 39 40 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-41 42 nations by the commissioner of children and family services and 43 approved by the director of the budget. Such contracts shall provide 44 for submission of information regarding outcome based measures that 45 demonstrate quality of services provided and program effectiveness 46 to the office in a form and manner and at such times as required by 47 the office.

For direct contract with private not-for-profit community agencies to 48 provide needed services for the operation of programs to prevent 49 50 juvenile delinquency and promote youth development, and through an 51 allocation to public agencies where it is documented that private 52 not-for-profit agencies are not available to provide such services. 53 Such contracts shall provide for submission of information regarding 54 outcome based measures that demonstrate quality of services provided 55 and program effectiveness to the office in a form and manner and at 56 such times as required by the office.

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57 Notwithstanding any inconsistent provision of law, moneys shall be
58 made available to community agencies in cities with populations
59 greater than 275,000 and to community agencies statewide (15377) ...
60 1,285,544 ..... (re. $1,285,544)
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For payment of state aid for programs for the provision of services to 1 2 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 3 section 420 of the executive law and pursuant to chapter 800 of the 4 laws of 1985 amending the runaway and homeless youth act for the 5 provision of transitional independent living support services and 6 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 7 8 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 9 10 service or services were delivered. Notwithstanding any law to the 11 contrary, the office of children and family services may require 12 that such claims for provision of services to runaway and homeless 13 youth be submitted to the office electronically in the manner and 14 format required by the office, and the information regarding outcome 15 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 16 17 manner and at such times as required by the office. No expenditures 18 shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of 19 20 approval allocating these funds has been issued by the director of 21 the budget and copies of such certificate or any amendment thereto 22 filed with the state comptroller, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$17,000) 24 25 For payment of state aid for programs for the provision of services to 26 runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 27 of the executive law and pursuant to chapter 800 of the laws of 1985 28 29 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establish-30 ment and operation of young adult shelters for youth between the 31 32 ages of 16 to 21; the office of children and family services shall 33 not reimburse any claims unless they are submitted within 12 months 34 the calendar quarter in which the claimed service or services of 35 were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for 36 of 37 provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the 38 39 office, and the information regarding outcome based measures that 40 demonstrate quality of services provided and program effectiveness 41 be submitted to the office in a form and manner and at such times as 42 required by the office. No expenditures shall be made from this 43 appropriation until an annual expenditure plan is approved by the 44 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies 45 46 such certificate or any amendment thereto filed with the state of 47 comptroller, the chairperson of the senate finance committee and the 48 chairperson of the assembly ways and means committee (15375) 49 50 For services and expenses provided by local probation departments, for 51 the post-placement care of youth leaving a youth residential facili-52 ty and for services and expenses of the office of children and fami-53 ly services related to community-based programs for youth in the 54 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 55 56 therapy and/or functional therapeutic foster care, and electronic 57 monitoring. 58 Funds appropriated herein shall be made available subject to the 59 approval of an expenditure plan by the director of the budget. 60 Funded programs shall submit information regarding outcome based

measures that demonstrate quality of services provided and program

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effectiveness to the office in a form and manner and at such times 1 2 as required by the office (14010) ... 311,700 (re. \$287,000) 3 For services and expenses related to the home visiting program. Such 4 funds are to be available pursuant to a plan prepared by the office 5 of children and family services and approved by the director of the 6 budget to continue or expand existing programs with existing 7 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 8 continue programs where the existing contractors are not satisfac-9 10 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-11 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 12 13 14 services provided and program effectiveness to the office in a form 15 and manner and at such times as required by the office (13928) 16 23,288,200 (re. \$329,000) 17 For services and expenses for supportive housing for young adults aged 18 25 years or younger leaving or having recently left foster care or 19 who had been in foster care for more than a year after their 16th 20 birthday and who are at-risk of street homelessness or sheltered 21 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 22 23 housing agreement. No expenditure shall be made until a certificate 24 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 25 26 27 appropriated herein may be transferred or otherwise made available 28 to the city of New York administration for children's services for 29 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 31 of part F of chapter 59 of the laws of 2011, for the period commenc-32 ing on April 1, 2012 and ending March 31, 2013 the commissioner 33 shall not apply any new cost of living adjustment authorized by 34 section 1 of part C of chapter 57 of the laws of 2006, as amended by 35 section 1 of part F of chapter 59 of the laws of 2011, for the 36 37 purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 (re. \$23,000) For services and expenses of the community reinvestment program 38 39 40 (13982) ... 1,750,000 (re. \$63,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 41 (13983) ... 750,000 (re. \$14,000) 42 43 For services and expenses of the center for alternative sentencing and 44 employment services (CASES) (13981) ... 200,000 (re. \$45,000) 45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 47 section 1, of the laws of 2017: the amount appropriated herein, \$10,622,675 shall be available as 48 Of 49 follows: For services and expenses related to locally operated youth develop-50 51 ment and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the 52 53 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 54 Notwithstanding the provisions of section 420 of the executive law 55 which would require expenditure of state aid for youth programs in a 56 57 total amount greater than \$10,622,675, for payment of state aid for 58 programs pursuant to article 19-A of the executive law, for delin-59 and youth development. Notwithstanding quency prevention the 60 provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the 61

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1 county comprehensive planning process shall be determined as 2 follows: the aggregate amount of state aid for recreation, youth 3 service and similar projects to a county and municipalities within 4 such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last 5 6 7 published federal census for the county certified in the same manner 8 as provided by section 54 of the state finance law. The office shall 9 reimburse any claims unless they are submitted within 12 months not 10 of the project year in which the expenditure was made. Notwith-11 standing any law to the contrary, the office of children and family 12 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-13 14 in the manner and format required by the office, and that ically 15 counties and municipalities submit to the office information regard-16 ing delinquency prevention and youth development outcome based meas-17 ures that demonstrate quality of services provided and effectiveness 18 of such funded programs in a form and manner and at such times as 19 required by the office.

20 Of the amount appropriated herein \$3,499,025 shall be available as 21 follows:

22 For services and expenses related to programs providing special delin-23 quency prevention or other youth development services. No expendi-24 ture shall be made for such programs from this appropriation until a 25 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 26 27 director of the budget. The office shall not reimburse any claims 28 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 29 contrary, the office of children and family services may require 30 that such claims for special delinquency prevention or other youth 31 development services be submitted to the office electronically in 32 33 the manner and format required by the office, and that information 34 regarding delinquency prevention outcome based measures that demon-35 strate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as 36 37 required by the office.

For direct contracts with private not-for-profit community agencies to 38 39 provide needed services for the operation of programs to prevent 40 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 41 42 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies 43 in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-49 50 nations by the commissioner of children and family services and 51 approved by the director of the budget. Such contracts shall provide 52 for submission of information regarding outcome based measures that 53 demonstrate quality of services provided and program effectiveness 54 to the office in a form and manner and at such times as required by 55 the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding

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outcome based measures that demonstrate quality of services provided 1 2 and program effectiveness to the office in a form and manner and at 3 such times as required by the office. 4 Notwithstanding any inconsistent provision of law, moneys shall be 5 made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 6 7 14,121,700 (re. \$298,000) 8 9 By chapter 53, section 1, of the laws of 2011: 10 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 11 12 local district child protective workforce including, but not the 13 limited to new hiring to increase the number of caseworkers and to 14 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 15 16 funds shall certify that the district will not be using these funds 17 to supplant other state and local funds and that the district will 18 not submit claims for reimbursement under this appropriation for the 19 same type and level of funding so certified, and the district shall 20 submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 21 22 23 to client ratios in a form and manner and at such times as required 24 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 25 funded with last year's appropriation that was enacted for this 26 purpose (14000) ... 757,200 (re. \$8,000) 27 For payment of state aid for services and expenses for programs pursu-28 ant to section 530 of the executive law for secure and non-secure 29 detention services provided from January 1, 2011 to December 31, 30 2011; provided, however, notwithstanding the provisions of any other 31 32 law to the contrary, the liability of the state and the amount to be 33 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 34 the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 37 amount of such expenditure or liability set forth in the state budg-38 et for such year, and then reducing the amount so calculated by two 39 percent of such amount. Within the amounts appropriated herein, 40 state reimbursement shall be limited to the amount of the munici-41 pality's distribution. Notwithstanding any other provision of law, 42 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 43 44 budget and shall be based, in part, on each municipality's history 45 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2011 through December 48 31, 2011 may be claimed by such municipality to reimburse 62 percent 49 50 of expenditures during such period for supervision and treatment 51 services for juveniles programs not otherwise reimbursable pursuant 52 to a chapter of the laws of 2011. Notwithstanding any provision of 53 law to the contrary, the amount appropriated herein may provide for 54 reimbursement of up to 100 percent of the cost of care, maintenance 55 and supervision for youth whose residence is outside the county 56 providing the services up to the county's distribution; provided 57 that upon such reimbursement from this appropriation, the office of 58 children and family services shall bill, and the home county of such 59 youth shall reimburse the office of children and family services, 60 for 51 percent of the cost of care, maintenance and supervision of 61 such youth.

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Notwithstanding any law to the contrary, the office of children and 1 2 family services may require that such claims and data on detention 3 use be submitted to the office electronically in the manner and format required by the office. 4 5 Notwithstanding any law to the contrary, the office shall be author-6 ized to promulgate regulations permitting the office to impose 7 fiscal sanctions in the event that the office finds non-compliance 8 with regulations governing secure and nonsecure detention facilities 9 and to establish cost standards related to reimbursement of secure 10 and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 11 12 provision of law to the contrary, the director of the budget may, 13 upon the advice of the commissioner of the office of children and 14 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 15 16 appropriation within the office of children and family services 17 except where transfer or interchange of appropriation is prohibited 18 or otherwise restricted by law. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 19 20 and family services pursuant to section 529 of the executive law 21 within 60 days of receiving a bill for services under such section, 22 23 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 24 25 assistance are authorized to exercise the state's set-off rights by 26 withholding any amounts due and owing to such district under this 27 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 28 29 miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$6,067,000) 30 Notwithstanding any inconsistent provision of law, the amount appro-31 32 priated herein shall be available under the supervision and treat-33 ment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the 34 35 provision and administration of eligible supervision and treatment 36 services for juveniles programs during the period of April 1, 2011 37 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the 38 39 director of the budget. Notwithstanding any inconsistent provision 40 of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be 41 limited to the amount of such municipality's distribution. 42 The 43 office of children and family services shall not reimburse any 44 claims unless they are submitted within 12 months of the calendar 45 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the 46 47 amount appropriated herein, up to \$500,000 may be used for services 48 and expenses of the Vera Institute of Justice, Inc. to develop one 49 or more risk assessment instruments and provide training to municipalities on the use of such instruments (14068) 50 51 8,376,000 (re. \$2,197,000) For services and expenses provided by local probation departments, for 52 the post-placement care of youth leaving a youth residential facili-53 54 ty and for services and expenses of the office of children and fami-55 ly services related to community-based programs for youth in the 56 care of the office of children and family services which may include 57 but not be limited to multi-systemic therapy, family functional 58 therapy and/or functional therapeutic foster care, and electronic 59 monitoring. 60 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 61

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Funded programs shall submit information regarding outcome based 1 2 measures that demonstrate quality of services provided and program 3 effectiveness to the office in a form and manner and at such times 4 as required by the office (14010) ... 311,700 (re. \$199,000) 5 6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 7 section 1, of the laws of 2017: 8 Of the amount appropriated herein, \$10,622,675 shall be available as 9 follows: 10 For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be 11 made from this appropriation until a plan has been approved by the 12 13 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 14 15 Notwithstanding the provisions of section 420 of the executive law 16 which would require expenditure of state aid for youth programs in a 17 amount greater than \$10,622,675, for payment of state aid for total 18 programs pursuant to article 19-A of the executive law, for delin-19 quency prevention and youth development. Notwithstanding the 20 provisions of section 420 of the executive law, eligibility for 21 state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined 22 as 23 follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within 24 25 such county shall not exceed \$2,750 of which no more than \$1,450 may 26 be used for recreation projects, per 1,000 youths residing in the 27 county based on a single count of such youths as shown by the last 28 published federal census for the county certified in the same manner 29 as provided by section 54 of the state finance law. The office shall 30 not reimburse any claims unless they are submitted within 12 months 31 of the project year in which the expenditure was made. Notwith-32 standing any law to the contrary, the office of children and family 33 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-34 35 ically in the manner and format required by the office, and that 36 counties and municipalities submit to the office information regard-37 ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness 38 39 of such funded programs in a form and manner and at such times as 40 required by the office. Of the amount appropriated herein \$3,499,025 shall be available as 41 42 follows: 43 For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-44 45 ture shall be made for such programs from this appropriation until a 46 plan has been approved by the director of the budget and a certif-47 icate of approval allocating these funds has been issued by the 48 director of the budget. The office shall not reimburse any claims 49 unless they are submitted within seven months of the project year in 50 which the expenditure was made. Notwithstanding any law to the 51 the office of children and family services may require contrary, 52 that such claims for special delinquency prevention or other youth 53 development services be submitted to the office electronically in 54 the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demon-55 56 strate quality of services provided and program effectiveness be 57 submitted to the office in a form and manner and at such times as

58 required by the office.
59 For direct contracts with private not-for-profit community agencies to
60 provide needed services for the operation of programs to prevent
61 juvenile delinquency and promote youth development, and through an

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo- cation formula determined by each county's eligibility for compre- hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi- nations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.
16 17 18 19 20 21 22 23 24 25	For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.Notwithstanding any inconsistent provision of law, moneys shall be
26 27 28 29	<pre>made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) 14,121,700 (re. \$68,000)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 110, section 15, of the laws of 2010: Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi- ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily (13916) 1,796,400 (re. \$1,094,000)
$\begin{array}{c} 4 \\ 4 \\ 4 \\ 5 \\ 4 \\ 6 \\ 7 \\ 4 \\ 9 \\ 0 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 6 \\ \end{array}$	By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the

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office may authorize one or more demonstration projects to co-locate 1 respite beds for youth alleged or at risk of juvenile delinquency in 2 a runaway and homeless youth program ... 1,708,000 .. (re. \$807,000) 3 Of the amount appropriated herein, \$15,934,017 shall be available as 4 5 follows: 6 For services and expenses related to locally operated youth develop-7 ment and delinquency prevention programs. No expenditure shall be 8 made from this appropriation until a plan has been approved by the 9 director of the budget and a certificate of approval allocating 10 these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law 11 12 which would require expenditure of state aid for youth programs in a 13 total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 14 15 16 17 state aid reimbursement for counties which do not participate in the 18 county comprehensive planning process shall be determined as 19 follows: the aggregate amount of state aid for recreation, youth 20 service and similar projects to a county and municipalities within 21 such county shall not exceed \$2,750 of which no more than \$1,450 may 22 be used for recreation projects, per 1,000 youths residing in the 23 county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner 24 as provided by section 54 of the state finance law. The office shall 25 26 not reimburse any claims unless they are submitted within 12 months 27 of the project year in which the expenditure was made. Notwith-28 standing any law to the contrary, the office of children and family 29 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-30 ically in the manner and format required by the office. 31 Of the amount appropriated herein \$4,724,405 shall be available as 32 33 follows: 34 For services and expenses related to programs providing special delin-35 quency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a 36 37 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 38 39 director of the budget. The office shall not reimburse any claims 40 unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the 41 contrary, the office of children and family services may require 42 43 that such claims for special delinquency prevention or other youth 44 development services be submitted to the office electronically in 45 the manner and format required by the office. 46 For direct contracts with private not-for-profit community agencies to 47 provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an 48 49 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 50 51 services. Moneys shall be made available to community agencies in 52 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-53 hensive planning funds as a proportion of the statewide total 54

55 provided under paragraph a of subdivision 1 of section 420 of the 56 executive law. Moneys made available to community agencies shall be 57 allocated by local youth bureaus subject to final funding determi-58 nations by the commissioner of children and family services and 59 approved by the director of the budget.

60 For direct contract with private not-for-profit community agencies to 61 provide needed services for the operation of programs to prevent

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juvenile delinquency and promote youth development, and through an 1 2 allocation to public agencies where it is documented that private 3 not-for-profit agencies are not available to provide such services. 4 Notwithstanding any inconsistent provision of law, moneys shall be 5 made available to community agencies in cities with populations 6 greater than 275,000 and to community agencies statewide (13925) ... 7 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the opera-8 9 tion of one or more long-term safe houses for sexually exploited 10 children (14055) ... 3,000,000 (re. \$3,000,000) 11 12 By chapter 53, section 1, of the laws of 2009: 13 Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide 14 15 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives 16 to 17 detention for persons alleged or determined to be in need of super-18 vision or otherwise at risk of placement in the juvenile justice 19 system and for services and expenses related to reducing office of 20 children and family services institutional placements through 21 program modifications and/or services including, but not limited to, 22 mental health and substance abuse programs, demonstrated effective 23 programs such as evidence-based initiatives to divert youth at-risk placement with the office of children and family services and/or 24 of as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate 25 26 27 28 respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13923) 29 2,460,762 (re. \$48,000) 30 31 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 32 33 section 1, of the laws of 2011: 34 Of the amount appropriated herein, \$23,605,938 shall be available as 35 follows; provided, however, that the amount of this appropriation 36 available for expenditure and disbursement on and after November 1, 37 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009: 38 39 For services and expenses related to locally operated youth develop-40 ment and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the 41 director of the budget and a certificate of approval allocating 42 these funds has been issued by the director of the budget. 43 44 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 45 46 total amount greater than the amount appropriated, for payment of 47 state aid for programs pursuant to article 19-A of the executive 48 law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligi-49 50 bility for state aid reimbursement for counties which do not partic-51 ipate in the county comprehensive planning process shall be 52 determined as follows: the aggregate amount of state aid for recre-53 ation, youth service and similar projects to a county and munici-54 palities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths 55 56 residing in the county based on a single count of such youths as 57 shown by the last published federal census for the county certified 58 in the same manner as provided by section 54 of the state finance 59 law. The office shall not reimburse any claims unless they are 60 submitted within 12 months of the project year in which the expendi-61 ture was made.

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Of the amount appropriated herein 7,150,072 shall be available as 1 2 follows; provided, however, that the amount of this appropriation 3 available for expenditure and disbursement on and after November 1, shall be reduced by 12.5 percent of the amount that was undis-4 2009 bursed as of November 1, 2009: 5 6 For services and expenses related to programs providing special delin-7 quency prevention or other youth development services. No expendi-8 ture shall be made for such programs from this appropriation until a 9 plan has been approved by the director of the budget and a certif-10 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 11 12 unless they are submitted within 7 months of the project year in 13 which the expenditure was made. 14 For direct contracts with private not-for-profit community agencies to 15 provide needed services for the operation of programs to prevent 16 juvenile delinquency and promote youth development, and through an 17 allocation to public agencies where it is documented that private 18 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 19 counties outside the city of New York based on a statewide allo-20 cation formula determined by each county's eligibility for compre-21 hensive planning funds as a portion of the state wide total provided 22 23 under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated 24 by local youth bureaus subject to final funding determinations by 25 26 the commissioner of children and family services and approved by the 27 director of the budget. 28 For direct contract with private not-for-profit community agencies to 29 provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit agencies are not available to provide such services. 32 33 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 34 greater than 275,000 and to community agencies statewide (13925) ... 35 30,756,010 (re. \$50,000) 36 37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 38 39 section 1, of the laws of 2016: For services and expenses related to the settlement house program, 40 notwithstanding any inconsistent provision of law to the contrary, 41 funds shall be available for the statewide settlement house program 42 43 to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule (14097).. 44 45 1,347,891 (re. \$5,000) 46 47 sub-schedule 48 49 Baden 47,598 50 Booker T. Washington Community 51 Center 12,742 CAMBA 23,622 52 53 Carver 19,622 54 Chinese-American 35,608 55 Bronx Works 26,726 56 Claremont 73,650 Community Place/Rochester 34,954 57 58 Cypress Hills Local Development 23,624 59 Dunbar Association 12,740 60 East Side House 25,394 61 Educational Alliance 72,108

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1	Goddard Riverside
2	Grand Street
3	Greenwich House
4	Hamilton Madison
5	Hartley House 24,950
6	Henry St. Settlement
7	Hudson Guild
8	Huntington Family Guild 12,742
9	Stanley Isaacs 24,950
10	Kingsbridge Heights
11	Lenox Hill Neighborhood 34,274
12	Lincoln Square Neighborhood 24,950
13	Montgomery Neighborhood Center 12,742
14	Mosholu Montefiore
15	Neighborhood Center of Utica 12,742
16	Queens Community 27,170
17	Jacob A. Riis
	Riverdale Neighborhood House 24,950
18	
19	St. Matthew's/St. Timothy 24,950
20	St. Nicholas Neighborhood
21	Preservation
22	SCAN NY
23	School Settlement
24	Shorefront YM-YMHA
25	Southeast Bronx
26	Sunnyside Community 24,949
27	Syracuse Model Neighborhood 12,742
28	Trinity Institution 12,740
29	Union Settlement
30	United Community Centers 23,585
31	University Settlement
32	
22	
2.2	By aborton E2 agation 1 of the laws of 2000 as amonded by aborton
33	By chapter 53, section 1, of the laws of 2008, as amended by chapter
34	496, section 3, of the laws of 2008:
34 35	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services
34	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client
34 35	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services
34 35 36	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including,
34 35 36 37 38	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers
34 35 36 37 38 39	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local
34 35 36 37 38 39 40	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the
34 35 36 37 38 39 40 41	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse-
34 35 36 37 38 39 40 41 42	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent
34 35 36 37 38 39 40 41 42 43	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each
34 35 36 37 38 39 40 41 42 43 44	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that
34 35 36 37 38 39 40 41 42 43	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each
34 35 36 37 38 39 40 41 42 43 44	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state
34 35 36 37 38 39 40 41 42 43 44 45 46	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for
34 35 36 37 38 39 40 41 42 43 44 45 46 47	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000 (re. \$184,000)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse- ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000 (re. \$184,000)
34 35 36 37 38 40 412 43 445 467 489 501 522 53 54	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
34 35 36 37 39 41 42 43 45 47 49 51 52 53 55 55	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
34 35 36 37 39 412 43 45 47 49 512 53 55 55 56	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
$\begin{array}{c} 34\\ 35\\ 36\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 54\\ 55\\ 57\\ 57\\ \end{array}$	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
34 35 36 37 39 412 43 45 47 49 512 55 55 57 58	 496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
34 35 37 39 412 43 45 47 49 512 55 555 575 59 59	 496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 9 \\ 4 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5$	496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000
34 35 37 39 412 43 45 47 49 512 55 555 575 59 59	 496, section 3, of the laws of 2008: For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 1,790,000

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any other provision of law to the contrary, the office may authorize 1 2 one or more demonstration projects to co-locate respite beds for 3 youth alleged or at risk of juvenile delinquency in a runaway and 4 homeless youth program (13924) ... 5,091,162 (re. \$229,000) 5 Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation 6 7 available for expenditures and disbursement on and after September 8 1. 2008 shall be reduced by six percent of the amount that was 9 undisbursed as of August 15, 2008. For services and expenses related 10 to locally operated youth development and delinquency prevention 11 programs. No expenditure shall be made from this appropriation until 12 a plan has been approved by the director of the budget and a certif-13 icate of approval allocating these funds has been issued by the 14 director of the budget.

15 Notwithstanding the provisions of section 420 of the executive law 16 which would require expenditure of state aid for youth programs in a 17 amount greater than \$23,605,938, for payment of state aid for total 18 programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding 19 quency prevention the provisions of section 420 of the executive law, eligibility 20 for 21 state aid reimbursement for counties which do not participate in the 22 comprehensive planning process shall be determined county as follows: the aggregate amount of state aid for recreation, youth 23 24 service and similar projects to a county and municipalities within 25 such county shall not exceed \$2,750 of which no more than \$1,450 may 26 be used for recreation projects, per 1,000 youths residing in the 27 county based on a single count of such youths as shown by the last 28 published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 29 30 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. 31

Of the amount appropriated herein \$7,775,586 shall be available as 32 follows, provided, however, that the amount of this appropriation 33 34 available for expenditure and disbursement on and after September 1, 35 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to 36 37 programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs 38 39 from this appropriation until a plan has been approved by the direc-40 tor of the budget and a certificate of approval allocating these 41 funds has been issued by the director of the budget. The office 42 shall not reimburse any claims unless they are submitted within 7 43 months of the project year in which the expenditure was made.

44 For direct contracts with private not-for-profit community agencies to 45 provide needed services for the operation of programs to prevent 46 juvenile delinquency and promote youth development, and through an 47 allocation to public agencies where it is documented that private 48 not-for-profit community agencies are not available to provide such 49 services. Moneys shall be made available to community agencies in 50 counties outside the city of New York based on a statewide allo-51 cation formula determined by each county's eligibility for compre-52 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 53 54 executive law. Moneys made available to community agencies shall be 55 allocated by local youth bureaus subject to final funding determi-56 nations by the commissioner of children and family services and 57 approved by the director of the budget. 58

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For direct contract with private not-for-profit community agencies to 1 provide needed services for the operation of programs to prevent 2 3 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 4 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be 7 made available to community agencies in cities with populations 8 greater than 275,000 and to community agencies statewide (13925) ... 9 31,381,524 (re. \$25,000) 10 By chapter 53, section 1, of the laws of 2007: 11 12 For services for the prevention of domestic violence and expenses 13 related thereto. Any federal funds applicable to expenditures made 14 as a result of this appropriation may be made available to the office or its contractors (14028) ... 150,000 (re. \$150,000) 15 16 For the office of children and family services to contract with the 17 office for the prevention of domestic violence to develop and imple-18 ment a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on 19 alternatives to out-of-home placement. Any federal funds applicable 20 expenditures made as a result of this appropriation may be made 21 to available to the office of children and family services or its 22 contractors (14031) ... 135,000 (re. \$135,000) 23 24 25 Special Revenue Funds - Federal Federal Health and Human Services Fund 26 27 Social Services Block Grant Account - 25182 28 29 By chapter 53, section 1, of the laws of 2017: For services and expenses for supportive social services provided 30 pursuant to title XX of the federal social security act. 31 Notwithstanding any other provision of law, the moneys hereby 32 appropriated shall be apportioned by the office of children and 33 family services to local social services districts, to reimburse 34 local district expenditures for supportive services and training 35 subject to the approval of the director of the budget; provided, 36 37 however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular 38 federal fiscal year will be limited to expenditures claimed by March 39 40 31 of the following year. Notwithstanding any other provision of law, of the funds available 41 including any funds transferred from the temporary 42 herein, assistance to needy families block grant to the title XX block 43 grant, \$66,000,000 shall be allocated to social services districts, 44 solely for reimbursement of expenditures for the provision and 45 46 administration of adult protective services, residential services 47 for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in 48 49 residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant 50 51 to an allocation plan developed by the office and submitted for 52 approval by the division of the budget no later than 60 days 53 following enactment of this chapter, based on each district's claims 54 for such costs and any other factors as identified in the allocation 55 plan, adjusted by applicable cost allocation methodology and net of 56 any retroactive payments for the 12 month period ending June 30, 57 2016 that are submitted on or before January 3, 2017; provided, 58 however, that if the office determines that the total amount of a 59 social services district's claims for such services which could be 60 reimbursed from these funds is less than the amount allocated to the 61 district for such claims, the office may, subject to approval by the

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director of the budget, reallocate the unused funds to other social 2 services districts with eligible claims that exceed their 3 allocation. Funds appropriated herein shall be available for aid to municipalities 4 5 and for payments to the federal government for expenditures made 6 pursuant to the social services law and the state plan for 7 individual and family grant program under the disaster relief act of 8 1974. 9 The funds hereby appropriated are to be available for payment of state 10 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 11 12 hereby appropriated shall be available to the office net of 13 disallowances, refunds, reimbursements, and credits. 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be transferred to any other appropriation within 16 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 17 18 19 20 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 21 22 23 director of the budget who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee. 28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 30 provided under the federal social security act or the federal food 31 stamp act, funds herein appropriated, in amounts certified by the 32 33 state comptroller or the state commissioner of health as due from 34 local social services districts each month as their share of 35 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 36 37 account with such interest accruing to the credit of the locality in 38 order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law pursuant to an estimate 40 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 41 42 social services law (13985) ... 150,000,000 (re. \$57,918,000) 43 44 By chapter 53, section 1, of the laws of 2016: 45 For services and expenses for supportive social services provided 46 pursuant to title XX of the federal social security act. Notwith-47 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 48 49 local social services districts, to reimburse local district to expenditures for supportive services and training subject to the 50 approval of the director of the budget; provided, however, that 51 52 reimbursement to social services districts for eligible expenditures 53 for services incurred during a particular federal fiscal year will 54 limited to expenditures claimed by March 31 of the following be 55 year. 56 Notwithstanding any other provision of law, of the funds available 57 including any funds transferred from the temporary assistherein, 58 ance to needy families block grant to the title XX block grant, 59 \$66,000,000 shall be allocated to social services districts, solely 60 for reimbursement of expenditures for the provision and adminis-61 tration of adult protective services, residential services for

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1 victims of domestic violence who are determined to be ineligible for 2 public assistance during the time the victims were residing in resi-3 dential programs for victims of domestic violence, and nonresiden-4 tial services for victims of domestic violence, pursuant to an allo-5 cation plan developed by the office and submitted for approval by 6 the division of the budget no later than 60 days following enactment 7 of this chapter, based on each district's claims for such costs and 8 any other factors as identified in the allocation plan, adjusted by 9 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if 10 11 the office determines that the total amount of a social services 12 13 district's claims for such services which could be reimbursed from 14 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 15 16 the budget, reallocate the unused funds to other social services 17 districts with eligible claims that exceed their allocation. 18 Funds appropriated herein shall be available for aid to municipalities

and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office 29 of temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose 31 of 32 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 senate finance committee and the chairman of the assembly ways the 40 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state comptroller or the state commissioner of health as due from 47 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 48 49 may be set aside by the state comptroller in an interest bearing 50 account with such interest accruing to the credit of the locality in 51 order to ensure the orderly and prompt payment of providers under 52 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 53 54 district's share of payments made pursuant to section 367-b of the 55 social services law (13985) ... 150,000,000 (re. \$57,308,000) 56

57 By chapter 53, section 1, of the laws of 2015:

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58 For services and expenses for supportive social services provided 59 pursuant to title XX of the federal social security act. Notwith-60 standing any other provision of law, the moneys hereby appropriated 61 shall be apportioned by the office of children and family services

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1 to local social services districts, to reimburse local district 2 expenditures for supportive services and training subject to the 3 approval of the director of the budget; provided, however, that 4 reimbursement to social services districts for eligible expenditures 5 for services incurred during a particular federal fiscal year will 6 be limited to expenditures claimed by March 31 of the following 7 year.

8 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-9 ance to needy families block grant to the title XX block grant, 10 11 \$66,000,000 shall be allocated to social services districts, solely 12 for reimbursement of expenditures for the provision and adminis-13 tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for 14 15 public assistance during the time the victims were residing in resi-16 dential programs for victims of domestic violence, and nonresiden-17 tial services for victims of domestic violence, pursuant to an allo-18 cation plan developed by the office and submitted for approval by 19 the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and 20 21 any other factors as identified in the allocation plan, adjusted by 22 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 23 submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services 24 25 district's claims for such services which could be reimbursed from 26 27 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director 28 of 29 the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation. 30

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 41 42 the office of children and family services and/or the office of the 43 temporary and disability assistance and/or suballocated to office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program 45 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of 52 the senate finance committee and the chairman of the assembly ways 53 and means committee.

54 Notwithstanding any inconsistent provision of law, in lieu of payments 55 authorized by the social services law, or payments of federal funds 56 otherwise due to the local social services districts for programs 57 provided under the federal social security act or the federal food 58 stamp act, funds herein appropriated, in amounts certified by the 59 state comptroller or the state commissioner of health as due from 60 local social services districts each month as their share of 61 payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest bearing 1 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 4 5 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 6 7 social services law (13985) ... 150,000,000 (re. \$57,452,000) 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 11 12 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses for the foster care and adoption assistance 15 program, and the kinship guardianship assistance program, including 16 related administrative expenses, and for services and expenses for 17 child welfare and family preservation and family support services 18 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 19 share of costs incurred implementing the federal adoption and safe 20 21 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 22 23 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 24 25 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 26 27 Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the 28 29 federal social security act shall be distributed by the office of children and family services in a manner as determined by such 30 31 office for eligible services and expenditures. Notwithstanding any other provision of law to the contrary, 32 the definition of "abused child" contained in section 1012 of the family 33 court act shall be deemed to include any child whose parent or 34 35 person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed 36 against such child any offense, that would render such child either 37 a victim of "sex trafficking" or a victim of "severe forms of 38 39 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by 40 P.L. 106-386, or any successor federal statute. Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 48 49 may be set aside by the state comptroller in an interest-bearing 50 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 51 52 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 53 54 district's share of payments made pursuant to section 367-b of the 55 social services law. 56 Funds appropriated herein shall be available for aid to municipalities 57 and for payments to the federal government for expenditures made 58 pursuant to the social services law and the state plan for 59 individual and family grant program under the disaster relief act of

60 1974.

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1	Such funds are to be available for payment of aid heretofore accrued
2	or hereafter to accrue to municipalities. Subject to the approval of
3	the director of the budget, such funds shall be available to the
4	office net of disallowances, refunds, reimbursements, and credits.
5	Notwithstanding any inconsistent provision of law, the amount herein
6	appropriated may be transferred to any other appropriation within
7	the office of children and family services and/or the office of
8	temporary and disability assistance and/or suballocated to the
9	office of temporary and disability assistance for the purpose of
10	paying local social services districts' costs of the above program
11	and may be increased or decreased by interchange with any other
12	appropriation or with any other item or items within the amounts
13	appropriated within the office of children and family services
14	general fund - local assistance account with the approval of the
15	director of the budget who shall file such approval with the
16	department of audit and control and copies thereof with the chairman
17	of the senate finance committee and the chairman of the assembly
18	ways and means committee (13955)
19	868,900,000 (re. \$801,361,000)
20	565,560,000 ·································
21	By chapter 53, section 1, of the laws of 2016:
21	
	For services and expenses for the foster care and adoption assistance
23	program, and the kinship guardianship assistance program, including
24	related administrative expenses, and for services and expenses for
25	child welfare and family preservation and family support services
26	provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
27	title IV-e of the federal social security act including the federal
28	share of costs incurred implementing the federal adoption and safe
29	families act of 1997 (P.L. 105-89); provided, however, that
30	reimbursement to social services districts for eligible expenditures
31	for services other than the foster care and adoption assistance
32	program, and the kinship guardianship assistance program incurred
33	during a particular federal fiscal year will be limited to expendi-
34	tures claimed by March 31 of the following year.
35	Notwithstanding any inconsistent provision of law, in lieu of payments
36	authorized by the social services law, or payments of federal funds
37	otherwise due to the local social services districts for programs
38	provided under the federal social security act or the federal food
39	stamp act, funds herein appropriated, in amounts certified by the
40	state commissioner or the state commissioner of health as due from
41	local social services districts each month as their share of
41 42	payments made pursuant to section 367-b of the social services law
43	may be set aside by the state comptroller in an interest-bearing
44	account with such interest accruing to the credit of the locality in
45	order to ensure the orderly and prompt payment of providers under
46	section 367-b of the social services law pursuant to an estimate
47	provided by the commissioner of health of each local social services
48	district's share of payments made pursuant to section 367-b of the
49	social services law.
50	Funds appropriated herein shall be available for aid to municipalities
51	and for payments to the federal government for expenditures made
52	pursuant to the social services law and the state plan for individ-
53	ual and family grant program under the disaster relief act of 1974.
54	Such funds are to be available for payment of aid heretofore accrued
55	or hereafter to accrue to municipalities. Subject to the approval of
56	the director of the budget, such funds shall be available to the
57	office net of disallowances, refunds, reimbursements, and credits.
58	Notwithstanding any inconsistent provision of law, the amount herein
59	appropriated may be transferred to any other appropriation within
60	the office of children and family services and/or the office of
61	temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 3 4 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 5 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways and means committee (13955) 10 11 868,900,000 (re. \$553,129,000) 12 13 By chapter 53, section 1, of the laws of 2014: 14 For services and expenses for the foster care and adoption assistance 15 program, and the kinship guardianship assistance program, including 16 related administrative expenses, and for services and expenses for 17 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 18 19 title IV-e of the federal social security act including the federal 20 share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, 21 families that reimbursement to social services districts for eligible expenditures 22 23 for services other than the foster care and adoption assistance program, and the kinship quardianship assistance program incurred 24 25 during a particular federal fiscal year will be limited to expendi-26 tures claimed by March 31 of the following year. 27 Notwithstanding any inconsistent provision of law, in lieu of payments 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by the 31 state commissioner or the state commissioner of health as due from 32 local social services districts each month as their share of 33 34 payments made pursuant to section 367-b of the social services law 35 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 36 37 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 38 provided by the commissioner of health of each local social services 39 40 district's share of payments made pursuant to section 367-b of the social services law. 41 Funds appropriated herein shall be available for aid to municipalities 42 43 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-44 45 ual and family grant program under the disaster relief act of 1974. 46 Such funds are to be available for payment of aid heretofore accrued 47 or hereafter to accrue to municipalities. Subject to the approval of 48 the director of the budget, such funds shall be available to the 49 office net of disallowances, refunds, reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 51 52 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 53 54 office of temporary and disability assistance for the purpose of 55 paying local social services districts' costs of the above program 56 and may be increased or decreased by interchange with any other 57 appropriation or with any other item or items within the amounts 58 appropriated within the office of children and family services 59 general fund - local assistance account with the approval of the 60 director of the budget who shall file such approval with the depart-61 ment of audit and control and copies thereof with the chairman of

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the senate finance committee and the chairman of the assembly ways 1 2 and means committee (13955) ... 868,900,000 (re. \$465,482,000) 3 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses for the foster care and adoption assistance 6 program, and the kinship guardianship assistance program, including 7 related administrative expenses, and for services and expenses for 8 child welfare and family preservation and family support services 9 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 10 title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe 11 12 families act of 1997 (P.L. 105-89); provided, however, that 13 reimbursement to social services districts for eligible expenditures 14 services other than the foster care and adoption assistance for 15 program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-16 17 tures claimed by March 31 of the following year. 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 23 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the 31 32 social services law. 33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-35 ual and family grant program under the disaster relief act of 1974. 36 37 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 38 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of 43 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the 51 director of the budget who shall file such approval with the depart-52 ment of audit and control and copies thereof with the chairman of 53 the senate finance committee and the chairman of the assembly ways 54 and means committee (13955) ... 868,900,000 (re. \$272,335,000) 55 56 Special Revenue Funds - Other 57 Combined Expendable Trust Fund 58 Children and Family Trust Fund Account - 20128 59

60

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1 2 3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
11	By chapter 53, section 1, of the laws of 2016:
12	For services and expenses related to the administration and implemen-
13	tation of contracts for prevention and support service programs for
14	victims of family violence under the William B. Hoyt memorial chil-
15	dren and family trust fund pursuant to article 10-A of the social
16	services law. Funds appropriated to the children and family trust
17	fund shall be available for expenditure for such services and
18	expenses herein (14015) 3,459,000 (re. \$3,119,000)
19 20	By chapter 53, section 1, of the laws of 2015:
20 21	For services and expenses related to the administration and implemen-
22	tation of contracts for prevention and support service programs for
23	victims of family violence under the William B. Hoyt memorial chil-
24	dren and family trust fund pursuant to article 10-A of the social
25	services law. Funds appropriated to the children and family trust
26	fund shall be available for expenditure for such services and
27	expenses herein (14015) 3,459,000 (re. \$3,408,000)
28	
29	By chapter 53, section 1, of the laws of 2014:
30	For services and expenses related to the administration and implemen-
31	tation of contracts for prevention and support service programs for
32	victims of family violence under the William B. Hoyt memorial chil- dren and family trust fund pursuant to article 10-A of the social
33 34	services law. Funds appropriated to the children and family trust
35	fund shall be available for expenditure for such services and
36	expenses herein (14015) 3,459,000 (re. \$3,459,000)
37	<u> </u>
38	By chapter 53, section 1, of the laws of 2013:
39	For services and expenses related to the administration and implemen-
40	tation of contracts for prevention and support service programs for
41	victims of family violence under the William B. Hoyt memorial chil-
42	dren and family trust fund pursuant to article 10-A of the social
43 44	services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and
44 45	expenses herein (14015) 3,459,000 (re. \$3,459,000)
46	$\frac{(14015)}{(14015)} \dots 5,455,000 \dots \dots (10.05,455,000)$
47	Special Revenue Funds - Other
48	Miscellaneous Special Revenue Fund
49	Family Preservation and Federal Family Violence Services
50	Account - 22082
51	
52	By chapter 53, section 1, of the laws of 2017:
53	For services and expenses associated with the home visiting program,
54	the coordinated children's services initiative, domestic violence
55 56	programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,714,000)
56 57	arrector or the budget (13911) 10,000,000 (18. 39,/14,000)
58	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses of Helen Keller services for the Blind 8 (15230) ... 50,000 (re. \$50,000) 9 10 By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for 11 NFB-Newsline (13902) ... 75,000 (re. \$75,000) 12 13 By chapter 53, section 1, of the laws of 2014: 14 For services and expenses of the National Federation of the Blind for 15 16 NFB-Newsline (13902) ... 75,000 (re. \$75,000) 17 18 By chapter 53, section 1, of the laws of 2013: 19 For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$2,000) 20 21 Special Revenue Funds - Federal 22 23 Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 24 25 By chapter 53, section 1, of the laws of 2017: 26 For services and expenses related to the New York state commission for 27 the blind including transfer or suballocation to the state education 28 29 department (13953) ... 350,000 (re. \$126,000) 30 By chapter 53, section 1, of the laws of 2016: 31 For services and expenses related to the New York state commission for 32 33 the blind including transfer or suballocation to the state education 34 department (13953) ... 350,000 (re. \$125,000) 35 TRAINING AND DEVELOPMENT PROGRAM 36 37 General Fund 38 39 Local Assistance Account - 10000 40 By chapter 53, section 1, of the laws of 2017: 41 For state reimbursement to local social services districts for 42 43 training expenses associated with title IV-a, title IV-e, title IV-44 d, title IV-f and title XIX of the federal social security act or 45 their successor titles and programs. 46 Funds appropriated herein shall be available for aid to municipalities 47 and for payments to the federal government for expenditures made 48 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 49 50 1974. 51 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 52 53 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 54 55 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 56 57 suballocated to any other agency for the purpose of paying local 58 social services district cost or may be increased or decreased by 59 interchange with any other appropriation or with any other item or 60 items within the amounts appropriated within the office of children 61 and family services - local assistance account with the approval of

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the director of the budget who shall file such approval with the 1 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee. The amount appropriated herein, as may be 5 adjusted by transfer of general fund moneys for administration of 6 child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, 7 8 9 shall constitute total state reimbursement for all local training 10 programs in state fiscal year 2017-18 (13984) 4,815,800 (re. \$4,815,800) 11 12 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Federal Health and Human Services Fund Account - 25175 16 17 By chapter 53, section 1, of the laws of 2017: 18 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 19 title XIX of the federal social security act or their successor 20 21 titles and programs. 22 Funds appropriated herein shall be available for aid to municipalities 23 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for 24 25 individual and family grant program under the disaster relief act of 26 1974. 27 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the 29 office net of disallowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation and/or 32 33 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 34 interchange with any other appropriation or with any other item or 35 36 items within the amounts appropriated within the office of children 37 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 38 39 approval with the department of audit and control and copies thereof 40 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 41 42 19,219,000 (re. \$19,219,000) 43 By chapter 53, section 1, of the laws of 2016: 44 45 For reimbursement to local social services districts for training 46 expenses associated with title IV-a, title IV-e, title IV-d and 47 title XIX of the federal social security act or their successor 48 titles and programs. Funds appropriated herein shall be available for aid to municipalities 49 50 and for payments to the federal government for expenditures made 51 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 52 53 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 54 55 the director of the budget, such funds shall be available to the 56 office net of disallowances, refunds, reimbursements, and credits. 57 Notwithstanding any inconsistent provision of law, the amount herein 58 appropriated may be transferred to any other appropriation and/or 59 suballocated to any other agency for the purpose of paying local 60 social services district cost, or may be increased or decreased by 61 interchange with any other appropriation or with any other item or

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items within the amounts appropriated within the office of children 1 2 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 3 approval with the department of audit and control and copies thereof 4 5 with the chairman of the senate finance committee and the chairman 6 of the assembly ways and means committee (13984) 7 19,219,000 (re. \$19,219,000) 8 9 By chapter 53, section 1, of the laws of 2015: 10 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 11 12 title XIX of the federal social security act or their successor 13 titles and programs. 14 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 15 16 pursuant to the social services law and the state plan for individ-17 ual and family grant program under the disaster relief act of 1974. 18 Such funds are to be available for payment of aid heretofore accrued 19 or hereafter to accrue to municipalities. Subject to the approval of 20 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 21 22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 24 social services district cost, or may be increased or decreased by 25 26 interchange with any other appropriation or with any other item or 27 items within the amounts appropriated within the office of children 28 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 29 approval with the department of audit and control and copies thereof 30 31 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 32 33 19,219,000 (re. \$19,219,000) 34 35 By chapter 53, section 1, of the laws of 2014: For reimbursement to local social services districts for training 36 37 expenses associated with title IV-a, title IV-e, title IV-d and 38 title XIX of the federal social security act or their successor 39 titles and programs. 40 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 41 42 pursuant to the social services law and the state plan for individ-43 ual and family grant program under the disaster relief act of 1974. 44 Such funds are to be available for payment of aid heretofore accrued 45 or hereafter to accrue to municipalities. Subject to the approval of 46 the director of the budget, such funds shall be available to the 47 office net of disallowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 49 50 suballocated to any other agency for the purpose of paying local 51 social services district cost, or may be increased or decreased by 52 interchange with any other appropriation or with any other item or 53 items within the amounts appropriated within the office of children 54 and family services federal funds - local assistance account with 55 the approval of the director of the budget who shall file such 56 approval with the department of audit and control and copies thereof 57 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 58 59 19,219,000 (re. \$19,219,000) 60

61

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1	By chapter 53, section 1, of the laws of 2013:
2	For reimbursement to local social services districts for training
3	expenses associated with title IV-a, title IV-e, title IV-d and
4	title XIX of the federal social security act or their successor
5	titles and programs.
6	Funds appropriated herein shall be available for aid to municipalities
7	and for payments to the federal government for expenditures made
8	pursuant to the social services law and the state plan for individ-
9	ual and family grant program under the disaster relief act of 1974.
10	Such funds are to be available for payment of aid heretofore accrued
11	or hereafter to accrue to municipalities. Subject to the approval of
12	the director of the budget, such funds shall be available to the
13	office net of disallowances, refunds, reimbursements, and credits.
14	Notwithstanding any inconsistent provision of law, the amount herein
15	appropriated may be transferred to any other appropriation and/or
16	suballocated to any other agency for the purpose of paying local
17	social services district cost, or may be increased or decreased by
18	interchange with any other appropriation or with any other item or
19	items within the amounts appropriated within the office of children
20	and family services federal funds - local assistance account with
21	the approval of the director of the budget who shall file such
22	approval with the department of audit and control and copies thereof
23	with the chairman of the senate finance committee and the chairman
24	of the assembly ways and means committee (13984)
25	19,219,000 (re. \$19,219,000)
26	

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 1,392,211,000
 126,596,000

 Special Revenue Funds - Federal
 3,809,159,000
 3,501,835,000

 Description
 19,900,000
 0

 Description
 0
 0

 4 5 6
 Special Revenue Funds - Other
 19,900,000

 Fiduciary Funds
 10,000,000
 7 8 Fiduciary Funds 0 -----9 5,231,270,000 3,628,431,000 10 All Funds 5,231,270,000 11 12 13 SCHEDULE 14 15 16 17 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Child Support Account - 25115 21 For reimbursement of local administrative 22 23 expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. 24 25 Notwithstanding subdivision 1 of section 26 111-d and section 153 of the social 27 services law or any other inconsistent 28 provision of law, such reimbursement shall 29 constitute total reimbursement for activ-30 ities funded herein in state fiscal year 31 2018-2019. Notwithstanding section 111-e 32 33 of the social services law or any other provision of law, social services 34 districts shall retain the non-federal 35 share of any support collections otherwise 36 37 payable as reimbursement to the state. 38 Such funds are to be available for payment of aid heretofore accrued or hereafter to 39 40 accrue to municipalities. Subject to the approval of the director of the budget, 41 such funds shall be available to the 42 office of temporary and disability assist-43 ance net of disallowances, refunds, 44 reimbursements, and credits. 45 46 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 47 48 be increased or decreased by interchange with any other appropriation within the 49 50 office of temporary and disability assist-51 ance federal fund - local assistance account with the approval of the director 52 the budget, who shall file such 53 of approval with the department of audit and 54 control and copies thereof with the chair-55 man of the senate finance committee and 56 57 the chairman of the assembly ways and 58 means committee. 59 Notwithstanding any inconsistent provision 60 of law, amounts appropriated herein 61 received pursuant to section 391 of the

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federal personal responsibility and work 1 opportunity reconciliation act of 1996 may 2 3 be used without state or local financial 4 participation to provide grants or enter 5 into contracts with courts, local public 6 agencies, or nonprofit private entities 7 consistent with federal law and require-8 ments. Such grants and/or contracts shall 9 be made based on the results of a compet-10 itive procurement. 11 Funds appropriated herein may be used for a federally approved research and demon-12 13 stration project for improved custodial cooperation. Notwithstanding any incon-14 15 sistent provision of law, these funds 16 shall be available without local financial 17 participation (52200) 140,000,000 18 19 20 EMPLOYMENT AND INCOME SUPPORT PROGRAM 4,932,474,000 21 -----22 23 General Fund Local Assistance Account - 10000 24 25 26 For state reimbursement of the safety net 27 assistance program as established pursuant 28 to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social 29 services law or any other inconsistent 30 provision of law, funds appropriated here-31 in shall reimburse 29 percent of safety 32 33 net assistance expenditures, including the cost of providing shelter supplements for 34 35 safety net assistance households at local option, including eligible households 36 37 containing a household member who has been released from prison, in order to prevent 38 39 eviction and address homelessness in 40 accordance with social services district plans approved by the office of temporary 41 42 and disability assistance and the director 43 of the budget, provided, however, that in social services districts with a popu-44 lation over five million no shelter 45 supplements other than those to prevent 46 eviction shall be reimbursed unless such 47 social services district has agreed to 48 offset claims for other eligible public 49 50 assistance expenditures in an amount commensurate with the cost of any such 51 supplements, and further provided that 52 53 such supplements shall not be part of the standard of need pursuant to section 131-a 54 of the social services law. Funds appro-55 priated herein shall also reimburse 29 56 57 percent of safety net assistance expendi-58 tures, in social services districts with a 59 population over five million, for 60 emergency shelter, transportation, or nutrition payments which the district 61

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determines are necessary to establish or 1 maintain independent living arrangements 2 3 among persons living with medically 4 diagnosed HIV infection as defined by the 5 AIDS institute of the state department of 6 health and who are homeless or facing 7 homelessness and for whom no viable and 8 less costly alternative to housing is available; provided, however, that funds 9 10 appropriated herein may only be used for 11 such purposes if the cost of such 12 allowances are not eligible for reimburse-13 ment under medical assistance or other 14 programs.

15 Funds appropriated herein shall reimburse 29 16 percent of safety net assistance 17 expenditures, in social services districts 18 with a population of five million or 19 fewer, for emergency shelter payments 20 promulgated by the office of temporary and 21 disability assistance which the district determines are necessary to establish or 22 23 maintain independent living arrangements 24 among persons living with medically 25 diagnosed HIV infection as defined by the 26 AIDS institute of the state department of 27 health and who are homeless or facing homelessness and for whom no viable and 28 29 less costly alternative to housing is available; provided, however, that funds 30 appropriated herein may only be used for 31 32 such purposes if the cost of such 33 allowances are not eliqible for reimbursement under medical assistance or 34 35 other programs.

Funds appropriated herein shall reimburse 29 36 37 percent of safety net assistance expenditures, in social services districts 38 39 with a population of five million or fewer, for emergency shelter payments in 40 excess of those promulgated by the office 41 of temporary and disability assistance but 42 43 not exceeding 80 percent of fair market 44 rent, at local option which the district 45 determines are necessary to establish or 46 maintain independent living arrangements 47 among persons living with medically 48 diagnosed HIV infection as defined by the 49 AIDS institute of the State department of 50 health and who are homeless or facing homelessness and for whom no viable and 51 less costly alternative to housing is 52 53 available; provided, however, that funds appropriated herein may only be used for 54 such 55 such purposes if the cost of allowances are not eligible for reimburse-56 57 ment under medical assistance or other programs. Such emergency shelter payments 58 59 shall only be made at local option and in 60 accordance with a plan approved by the of temporary and 61 office disability

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assistance and the director of the budget. 1 Provided, however, notwithstanding section 2 3 153 of the social services law or any 4 other inconsistent provision of law, if 5 necessary funding, as determined by the 6 director of the budget, is secured in a 7 social services district from the medical 8 assistance program by reducing the capitation rates paid to medicaid managed 9 10 care organizations by the amount of savings resulting from stably housing 11 12 living with individuals medically 13 diagnosed HIV infection as defined by the AIDS institute of the state department of 14 15 health, the social services district shall 16 make such emergency shelter payments in 17 excess of those promulgated by the office 18 of temporary and disability assistance but 19 not exceeding 80 percent of fair market 20 rent, and the savings shall be used to 21 reimburse 100 percent of the cost of such 22 excess emergency shelter payments for cases reimbursed under the safety net 23 24 assistance or family assistance programs social services districts 25 in with a population of five million or fewer, in 26 accordance with a plan approved by the 27 of temporary and disability 28 office 29 assistance and the director of the budget. 30 For persons living with medically diagnosed HIV infection as defined by the AIDS 31 institute of the state department of 32 health living in social service districts 33 with a population over five million who 34 35 are receiving public assistance, funds appropriated herein shall not be used to 36 37 reimburse the additional rental costs determined based on limiting such person's 38 39 earned and/or unearned income contribution 40 to 30 percent. For persons living with medically diagnosed 41 HIV infection as defined by the AIDS 42 institute of the state department of 43 health living in social services districts 44 45 with a population of five million or fewer 46 who are receiving public assistance, funds 47 appropriated herein may be used at local 48 option to reimburse 100 percent of the additional rental costs determined based 49 50 on limiting such person's earned and/or 51 unearned income contribution to 30 52 percent. Such payments of additional 53 rental costs shall only be made at local option and in accordance with a plan 54 approved by the office of temporary and 55 disability assistance and the director of 56

57 the budget. Provided, however, 58 notwithstanding section 153 of the social 59 services law or any other inconsistent 60 provision of law, if necessary funding, as 61 determined by the director of the budget,

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is secured in a social services district 1 from the medical assistance program by 2 3 reducing the capitation rates paid to 4 medicaid managed care organizations by the amount of savings resulting from stably 5 housing individuals living with medically 6 7 diagnosed HIV infection as defined by the 8 AIDS institute of the state department of 9 health, the social services district shall 10 make such payments of additional rental costs, for cases reimbursed under the 11 net assistance and 12 safety family 13 assistance program, and the savings shall be used to reimburse 100 percent of the 14 of the additional rental costs 15 cost 16 determined based on limiting such person's 17 earned and/or unearned income contribution 18 to 30 percent in social services districts 19 with a population of five million or 20 fewer, in accordance with a plan approved 21 by the office of temporary and disability assistance and the director of the budget. 22 23 Amounts appropriated herein may be used to 24 enter into contracts with persons or entities authorized pursuant to section 17(i) 25 26 of the social services law consistent with 27 federal law and requirements. Such 28 contracts will be consistent with section 29 17(i) of the social services law. Notwithsection 153 of the social 30 standing services law or any other inconsistent 31 provision of law, the office may reduce 32 33 reimbursement otherwise payable to social services districts to recover 29 percent 34 of costs incurred by the office for 35 36 expenditures related to section 17(i) of 37 the social services law. 38 Such funds are to be available for payment of aid heretofore accrued or hereafter to 39 40 accrue to municipalities. Subject to the approval of the director of the budget, 41 such funds shall be available to the 42 office of temporary and disability assist-43 net of disallowances, refunds, 44 ance. 45 reimbursements, and credits, including those related to title IV-E of the social 46 47 security act; and including, but not 48 limited to, additional federal funds 49 resulting from any changes in federal cost 50 allocation methodologies. 51 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 52 53 be increased or decreased by interchange 54 with any other appropriation within the office of temporary and disability assist-55 ance general fund - local assistance 56 57 account with the approval of the director 58 of the budget, who shall file such 59 approval with the department of audit and 60 control and copies thereof with the chair-

man of the senate finance committee and

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the chairman of the assembly ways and 1 2 means committee. 3 Social services districts shall be required 4 to report to the office of temporary and 5 disability assistance on an annual basis, 6 information, as determined and requested 7 by the office, related to services and expenditures for which reimbursement is 8 9 sought for providing temporary housing 10 assistance to homeless individuals and families. Such information shall be submitted electronically to the extent 11 12 13 feasible as determined by the office, and 14 shall be used to evaluate expenditures by 15 such social services districts for the 16 provision of temporary housing assistance 17 for homeless individuals and families. 18 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 19 there shall be an exemption from the 20 21 professional licensure requirements of such articles, and nothing contained in 22 23 such articles, or in any other provisions of law related to the licensure require-24 ments of persons licensed under those 25 articles, shall prohibit or limit the activities or services of any person in 26 27 the employ of a program or service oper-28 ated, certified, regulated, funded, approved by, or under contract with the 29 30 31 office of temporary or disability assist-32 ance, a local governmental unit as such 33 term is defined in article 41 of the mental hygiene law, and/or a local social 34 35 services district as defined in section 61 36 of the social services law, and all such 37 entities shall be considered to be settings for the receipt of 38 approved supervised experience for the professions 39 governed by articles 153, 154 and 163 of 40 the education law, and furthermore, no 41 such entity shall be required to apply for 42 43 nor be required to receive a waiver pursu-44 ant to section 6503-a of the education law 45 in order to perform any activities or 46 provide any services. 47 Notwithstanding section 153 of the social services law, or any other inconsistent 48 provision of law, the office of temporary 49 50 and disability assistance may withhold or 51 deny reimbursement, in whole or in part, 52 to any social services district that that 53 fails to develop, submit or implement an approved outreach plan or an approved 54 55 homeless services plan or to develop or submit homeless services outcome reports 56 57 with consistent those requirements 58 promulgated by the office of temporary and 59 disability assistance. Notwithstanding section 153 of the social 60 services law, or any other inconsistent 61

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provision of law, such appropriation shall 1 be available for reimbursement of eligible 2 3 claims incurred on or after January 1, 4 2018 and before January 1, 2019, that are 5 otherwise reimbursable by the state on or 6 after April 1, 2018, that are claimed by 7 March 1, 2019. Such reimbursement shall constitute total state reimbursement for 8 activities funded herein in state fiscal 9 10 year 2018-2019 (52203) For expenditures for additional state payments for eligible aged, blind, and 11 12 disabled persons related to supplemental 13 security income and for expenditures made 14 pursuant to title 8 of article 5 of the social services law. Such funds are avail-15 16 17 able for payment of aid heretofore accrued 18 or hereafter to accrue. Notwithstanding 19 any inconsistent provision of law, the 20 herein appropriated may amount be 21 increased or decreased by interchange with 22 any other appropriation within the office of temporary and disability assistance general fund - local assistance account 23 24 with the approval of the director of the 25 budget, who shall file such approval with 26 the department of audit and control and 27 28 copies thereof with the chairman of the senate finance committee and the chairman 29 30 of the assembly ways and means committee (52311) 31 For services and expenses of a program, pursuant to section 35 of the social 32 33 services law, providing legal represen-34 35 tation of individuals whose federal disa-36 bility benefits have been denied or may be 37 discontinued. The commissioner shall reduce reimbursement otherwise payable to 38 39 social services districts to ensure that 40 social services districts shall financial-41 ly participate in additional legal representation expenditures made pursuant to 42 this provision. Such reduction in local 43 reimbursement shall be allocated among 44 45 districts by the commissioner based on the 46 cost of, and number of district residents 47 served by, each legal assistance program, 48 or by such alternative cost allocation 49 procedure deemed appropriate by the 50 commissioner after consultation with 51 social services officials (52291) 52 For services to support human immunodefici-53 ency virus specific welfare-to-work 54 programs. Components of each such program 55 shall include, but not be limited to, on-the-job training and employment. Each 56 57 such program shall guarantee that individ-58 uals completing the program obtain full-59 employment with health insurance time coverage. The office of temporary and 60 disability assistance, in conjunction with 61

555,000,000

700,000,000

2,630,000

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the AIDS institute of the department of 1 health, shall select the organizations to 2 3 operate such programs through a compet-4 itive bid process (52293) 1,161,000 5 For grants to community based organizations 6 for nutrition outreach in areas where a 7 significant percentage or number of those potentially eligible for food assistance 8 9 programs are not participating in such 10 programs. Notwithstanding any inconsistent provision 11 of law, including section 1 of part C of 12 13 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 14 2014, for the period commencing on April 15 1, 2018 and ending March 31, 2019 the 16 17 commissioner shall not apply any cost of 18 living adjustment for the purpose of 19 establishing rates of payments, contracts 20 or any other form of reimbursement (52292) 21 3,024,000 22 For services and expenses incurred by local 23 social services districts in relation to 24 the adult shelter cap. Such payments shall be made until March 31, 2042 at which time 25 the adult shelter cap liability will be 26 deemed fully reimbursed (52294) 27 2,000,000 Notwithstanding any inconsistent provision of law, for state reimbursement of a 28 29 program in social services districts with 30 a population over five million for shelter 31 supplements in order to prevent eviction 32 33 and to address homelessness in accordance with a plan approved by the office of 34 temporary and disability assistance and 35 the director of the budget. Expenditures 36 37 for such shelter supplements for individ-38 uals and families in receipt of safety net 39 assistance shall be reimbursed at 29 40 percent by this appropriation. Expenditures for any other such shelter supple-41 ments shall be fully reimbursed by this 42 43 appropriation. Such reimbursement shall constitute total reimbursement for activ-44 ities funded herein for state fiscal year 45 15,000,000 46 2018-19 (52221) 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 Program account subtotal 1,278,815,000 49 50 51 Special Revenue Funds - Federal 52 Federal Health and Human Services Fund 53 Home Energy Assistance Program Account - 25123 54 Notwithstanding section 97 of the social 55 services law, funds appropriated herein 56 57 shall be available for services and 58 expenses, including payments to public and 59 private agencies and individuals for the low income home energy assistance program 60 provided pursuant to the low income energy 61

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\2\\1\\3\\1\\4\\1\\5\\1\\6\\1\\7\\1\\8\end{array} $	<pre>assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost resi- dential weatherization or other energy-re- lated home repair for low-income house- holds.</pre>
19 20 21 22	Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter- change with any other appropriation within
23	the office of temporary and disability
24	assistance federal fund - local assistance
25	account with the approval of the director of the budget, who shall file such
26 27	approval with the department of audit and
28	control and copies thereof with the chair-
29	man of the senate finance committee and
30	the chairman of the assembly ways and
31	means committee (52215) 500,000,000
32	Program account subtotal 500,000,000
33	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
34	
34 35	
34 35 36 37 38	Special Revenue Funds - Federal
34 35 36 37 38 39	 Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family
34 35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to
34 35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section
34 35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any
34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided
34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation
34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts
34 35 36 37 38 40 41 42 43 445 467 48	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more,
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to
34 35 36 37 38 40 41 42 43 45 46 47 48 950	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent.
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also
34 35 36 37 38 40 412 43 45 47 48 50 51	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter
34 355 3739 412345678901234 456789012355 5152555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible
34 35 37 390 412345678901234555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member
34 356 3890 41234567890 12345678901234555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in
34 356 3390 412345678901234555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address
34 356 3890 4234 567 890 1234 555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social
34 356 3890 1234 567 890 1234 555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the
34 356 3890 4234 567 890 1234 555555555555555555555555555555555555	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance house- holds at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social

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provided, however, that in social services 1 districts with a population over five 2 3 million no shelter supplements other than 4 those to prevent eviction shall be reim-5 bursed unless such social services district has agreed to offset claims for 6 7 other eligible public assistance expendi-8 tures in an amount commensurate with the 9 cost of any such supplement, and further provided that such supplements shall not 10 be part of the standard of need pursuant 11 12 to section 131-a of the social services 13 law. 14 appropriated herein Funds shall also reimburse for family assistance expendi-15 16 tures for emergency shelter, transporta-17 tion, or nutrition payments which the 18 district determines are necessary to 19 establish or maintain independent living 20 arrangements among persons living with medically diagnosed HIV infection as 21 defined by the AIDS institute of the State 22 23 department of health and who are homeless or facing homelessness and for whom no 24 25 viable and less costly alternative to housing is available; provided, however, 26 27 that funds appropriated herein may only be 28 used for such purposes if the cost of such 29 allowances are not eligible for reimburse-30 ment under medical assistance or other 31 programs. For persons living with medically diagnosed 32 33 HIV infection as defined by the AIDS institute of the state department of 34 health who are receiving public assistance 35 funds appropriated herein shall not be 36 37 used to reimburse the additional rental costs determined based on limiting such 38 39 person's earned and/or unearned income contribution to 30 percent. 40 Amounts appropriated herein may be used to 41 42 enter into contracts with persons or enti-43 ties authorized pursuant to section 17(i) 44 of the social services law consistent with 45 requirements. federal law and Such contracts will be made consistent with 46 47 section 17(i) of the social services law. 48 Notwithstanding section 153 of the social services law or any other inconsistent 49 50 provision of law, the office may reduce 51 reimbursement otherwise payable to social 52 services districts to recover the federal share of costs incurred by the office for 53 54 expenditures related to section 17(i) of 55 the social services law. Such funds are to be available for payment 56 of aid heretofore accrued or hereafter to 57 58 accrue to municipalities. Subject to the 59 approval of the director of the budget, 60 such funds shall be available to the office of temporary and disability assist-61

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of ance net disallowances, refunds, 1 reimbursements, and credits including, but 2 3 not limited to, additional federal funds 4 resulting from any changes in federal cost allocation methodologies. 5 6 Notwithstanding any inconsistent provision 7 of law, the amount herein appropriated may 8 be increased or decreased by interchange 9 with any other appropriation within the 10 office of temporary and disability assistance federal fund - local 11 assistance 12 account with the approval of the director 13 of the budget, who shall file such 14 approval with the department of audit and 15 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 16 17 18 means committee. Social services districts shall be required 19 20 to report to the office of temporary and 21 disability assistance on an annual basis, 22 information, as determined and requested 23 by the office, related to services and expenditures for which reimbursement is 24 sought for providing temporary housing 25 assistance to homeless individuals and 26 27 families. Such information shall be submitted electronically to the extent 28 feasible as determined by the office, and 29 30 shall be used to evaluate expenditures by such social services districts for the 31 provision of temporary housing assistance 32 33 for homeless individuals and families. Notwithstanding any provision of articles 34 153, 154 and 163 of the education law, 35 there shall be an exemption from the 36 37 professional licensure requirements of such articles, and nothing contained in 38 such articles, or in any other provisions 39 40 of law related to the licensure requirements of persons licensed under those 41 42 articles, shall prohibit or limit the activities or services of any person in 43 44 the employ of a program or service oper-45 certified, regulated, funded, ated, approved by, or under contract with the 46 47 office of temporary or disability assistance, a local governmental unit as such 48 49 term is defined in article 41 of the mental hygiene law, and/or a local social 50 51 services district as defined in section 61 52 of the social services law, and all such 53 entities shall be considered to be approved settings for the receipt 54 of 55 supervised experience for the professions 56 governed by articles 153, 154 and 163 of 57 the education law, and furthermore, no 58 such entity shall be required to apply for 59 nor be required to receive a waiver pursu-60

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ant to section 6503-a of the education law 1 in order to perform any activities or 2 3 provide any services. 4 Notwithstanding section 153 of the social 5 services law, or any other inconsistent 6 provision of law, the office of temporary 7 and disability assistance may withhold or 8 deny reimbursement, in whole or in part, 9 to any social services district that that 10 fails to develop, submit or implement an approved outreach plan or an approved 11 homeless services plan or to develop or 12 submit homeless services outcome reports 13 with those 14 consistent requirements promulgated by the office of temporary and 15 16 disability assistance. 17 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 18 19 20 be available for reimbursement of eligible 21 claims incurred on or after January 1, 2018 and before January 1, 2019, that are 22 23 otherwise reimbursable by the state on or after April 1, 2018, that are claimed by 24 March 1, 2019. Such reimbursement shall 25 constitute total federal reimbursement for 26 27 activities funded herein in state fiscal 28 year 2018-2019 (52203) 1,400,000,000 For transfer to the credit of the office of 29 children and family services federal 30 health and human services fund, state 31 operations or federal health and human 32 services fund, local assistance, federal 33 day care account for additional reimburse-34 35 ment to social services districts for child care assistance provided pursuant to 36 37 title 5-C of article 6 of the social services law. The funds shall be appor-38 39 tioned among the social services districts 40 by the office according to an allocation plan developed by the office and submitted 41 to the director of the budget for approval 42 43 within 60 days of enactment of the budget. The funds allocated to a district under 44 45 this appropriation in addition to any 46 state block grant funds allocated to the 47 district for child care services and any 48 funds the district requests the office of 49 temporary and disability assistance to 50 transfer from the district's flexible fund 51 for family services allocation to the federal day care account shall constitute 52 53 the district's entire block grant allocation for a particular federal fiscal 54 year, which shall be available only for 55 56 child care assistance expenditures made during that federal fiscal year and which 57 58 are claimed by March 31 of the year immediately following the end of that federal 59 fiscal year. Notwithstanding any other 60 provision of law, any claims for child 61

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care assistance made by a social services 1 district for expenditures made during a 2 3 particular federal fiscal year, other than 4 claims made under title XX of the federal 5 social security act and under the supple-6 mental nutrition assistance program 7 employment and training funds, shall be 8 counted against the social services 9 district's block grant allocation for that federal fiscal year. 10 11 A social services district shall expend its allocation from the block grant in accord-12 13 ance with the applicable provision in federal law and regulations relating to 14 15 the federal funds included in the state 16 block grant for child care and the regu-17 lations of the office of children and family services. Notwithstanding any other 18 19 provision of law, each district's claims 20 submitted under the state block grant for 21 child care will be processed in a manner 22 that maximizes the availability of federal 23 funds and ensures that the district meets its maintenance of effort requirement in 24 25 each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 26 27 the commissioner of the office of children 28 and family services shall consult with the 29 commissioner of the office of temporary 30 and disability assistance to determine the 31 availability of such funding and to request that the commissioner of the 32 office of temporary and disability assist-33 ance takes necessary steps to notify the 34 35 department of health and human services of the transfer of funding (52209) 36 37 For allocation to local social services districts for the flexible fund for family 38 39 services. Funds shall, without state or local participation, be allocated to local 40 41 social services districts in accordance with a methodology to be developed by the 42 office of temporary and disability assist-43 ance and the office of children and family 44 45 services and approved by the director of 46 the budget. Such amounts allocated to 47 local social services districts shall 48 hereinafter be referred to as the flexible 49 fund for family services and shall be used 50 for eligible services to eligible individ-51 uals under the State plan for the federal 52 temporary assistance for needy families 53 block grant. Such funds are to be available for payment 54 of aid heretofore accrued or hereafter to 55 56 accrue to municipalities and, notwith-57 standing section 153 of the social 58 services law and any inconsistent 59 provision of law, shall constitute the full amount of federal temporary assist-60

ance for needy families funds to be paid

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on account of activities funded in whole or in part hereunder and the full amount 2 3 of state reimbursement to be paid on 4 account of local district administrative 5 claims. District allocations from the 6 flexible fund for family services may be 7 spent only pursuant to plans of expendi-8 ture, developed by each social services 9 district and the local governing body and approved by the office of temporary and 10 disability assistance, the office of chil-11 12 dren and family services, and the director 13 of the budget. Such allocation shall be available for reimbursement through March 14 15 2021; provided, however, 31, that reimbursement for child welfare services 16 17 other than foster care services shall be 18 available for eligible expenditures 19 incurred on or after October 1, 2017 and 20 before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by 21 22 23 March 31, 2019. 24 Notwithstanding any inconsistent provision 25 of law, the amounts so appropriated for 26 allocation to local social services districts, may be used, without state or 27 local financial participation, by social services districts for such district's 28 29 30 first eligible expenditures that occurred 31 on or after October 1, 2017, or, subject to the approval of the director of the 32 budget, during any other period beginning 33 on or after January 1, 1997, for tuition 34 costs for foster care children who are 35 eligible for emergency assistance 36 for families in the manner the state was 37 38 authorized to fund such costs under part A 39 of title IV of the social security act as 40 such part was in effect on September 30, 1995; provided that the funds appropriated 41 herein may not be used to reimburse local-42 43 ities for costs disallowed under title IV-E of the social security act. Such 44 45 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 46 47 social security act. Such funds may also be used, without state or local partic-48 49 ipation, for care, maintenance, supervision, and tuition for juvenile delin-50 51 quents and persons in need of supervision 52 who are placed in residential programs 53 operated by authorized agencies and who are eligible for emergency assistance to 54 families in the manner the state was 55 authorized to fund such costs under part A 56 57 of title IV of the social security act as 58 such part was in effect on September 30, 59 1995. Such expenditures shall constitute 60 good cause pursuant to section 408 (a) (10) of the social security act. Unless 61

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otherwise approved by the commissioner of 1 the office of children and family services 2 3 with the approval of the director of the 4 budget, these funds may be used only for eligible expenditures made from October 1, 5 6 2017 through September 30, 2018. Notwith-7 standing any inconsistent provision of law, the funds so appropriated may not be 8 9 used to reimburse localities for costs 10 disallowed under title IV-E of the social 11 security act.

12 Notwithstanding any inconsistent provision 13 of law, a social services district may request that the office of temporary and 14 15 disability assistance retain and transfer 16 a portion of the district's allocation of 17 these funds to the credit of the office of 18 children and family services federal 19 health and human services fund, local 20 assistance, title XX social services block 21 grant for use by the district for eligible 22 title XX services and/or to the credit of 23 the office of children and family services federal health and human services fund, 24 local assistance, federal day care account 25 26 for use by the district for eligible child 27 care expenditures under the state block 28 grant for child care, within the percent-29 ages established by the state in accordance with the federal social security act 30 31 and related federal regulations. Any funds 32 transferred at a district's request to the 33 title XX social services block grant shall 34 be used by the district for eligible title 35 XX social services provided in accordance 36 with the provisions of the federal social 37 security act and the social services law to children or their families whose income 38 is less than 200 percent of the federal 39 40 poverty level applicable to the family size involved. Any funds transferred at a 41 district's request to the office of chil-42 43 dren and family services federal health 44 and human services fund, local assistance, 45 federal day care account shall be made available to the district for use for 46 47 expenditures in eliqible child care 48 accordance with the applicable provisions 49 of federal law and regulations relating to 50 federal funds included in the state block 51 grant for child care and in accordance with applicable state law and regulations 52 53 of the office of children and family 54 services. Notwithstanding any other provision of law, any claims made by a 55 social services district for expenditures 56 57 made for child care during a particular 58 federal fiscal year, other than claims 59 made under title XX of the federal social 60 security act and under the supplemental nutrition assistance program employment 61

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training funds, shall be counted 1 and against the social services district's 2 3 block grant for child care for that feder-4 fiscal year. Each social services al 5 district must certify to the office of 6 children and family services and the 7 office of temporary and disability assist-8 ance, within 90 days of enactment of the budget but before August 15, 2018, the 9 10 amount of funds it wishes to have transferred under this provision. 11 Notwithstanding any other provision of law, 12 13 the amount of the funds that each district expends on child welfare services from its 14 15 flexible fund for family services funds 16 and any flexible fund for family services 17 funds transferred at the district's request to the title XX social services block grant must, to the extent that fami-18 19 20 lies are eligible therefor, be equal to or 21 greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be estab-22 23 24 lished pursuant to a formula developed by 25 the office of temporary and disability assistance and the office of children and 26 27 family services and approved by the direc-28 tor of the budget. Notwithstanding any other provision of law 29 30 including the state finance law and any 31 local procurement law, at the request of a social services district and with the 32 approval of the director of the budget, a 33 portion of the funds appropriated herein 34 35 may be retained by the office of temporary 36 and disability assistance for any services 37 eligible for funding under the flexible fund for family services for which the 38 applicable state agency has a contractual 39 relationship. Such funds may be suballo-40 cated, transferred or otherwise 41 made available to the department of transporta-42 tion or to other state agencies, as neces-43 44 sary, and as approved by the director of the budget (52223) 45 The following remaining appropriations with-46 47 in the office of temporary and disability 48 assistance federal health and human 49 services fund temporary assistance for 50 needy families account shall be available 51 for payment of aid heretofore accrued or 52 hereafter to accrue to municipalities. 53 Notwithstanding any inconsistent provision 54 of law, such funds may be increased or decreased by interchange with any other 55 appropriation within the office of tempo-56 57 rary and disability assistance or office 58 of children and family services federal 59 fund - local assistance account with the 60 approval of the director of the budget. Such funds shall be provided without state 61

964,000,000

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eligible individuals under the state plan 2 3 for the temporary assistance for needy 4 families block grant whose incomes do not 5 exceed 200 percent of the federal poverty 6 level or who are otherwise eligible under 7 such plan, provided that such services to 8 eligible persons not in receipt of public 9 assistance shall not constitute "assist-10 ance" under applicable federal regulations 11 and no more than 15 percent of the funds made available herein may be used for 12 13 administration, provided further that the director of the budget does not determine 14 15 that such use of funds can be expected to 16 have the effect of increasing qualified 17 state expenditures under paragraph 7 of 18 subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of 19 20 effort requirement. Such funds may be transferred, suballocated, or otherwise 21 22 23 made available to other state agencies, as 24 necessary, and as approved by the director 25 of the budget: For allocation to local social services 26 districts for the summer youth employment 27 28 program. Such funds shall be provided without state or local participation for 29 30 services to eligible individuals aqed fourteen to twenty. Notwithstanding any 31 other inconsistent law to the contrary, 32 the commissioner of any local department 33 of social services may assign all or a 34 35 portion of moneys appropriated herein on 36 behalf of such local department of social 37 services to the workforce investment board designated by such commissioner and upon 38 39 receipt of such monies, any such workforce investment board shall be obligated to 40 41 utilize such funds consistent with the purposes of this appropriation. Funds 42 43 appropriated herein shall be allocated to 44 local social services districts in accord-45 ance with a methodology developed by the 46 office of temporary and disability assist-47 ance and approved by the director of the 48 budget. At the request of local social 49 services districts, funds not used for costs of the summer youth program may be 50 51 transferred to the credit of the district's allocation of the flexible fund 52 53 for family services; provided, however, that a minimum of \$36,000,000 will be used 54 55 for the summer youth program (52205)..... 56 For services and expenses related to the provision of 57 non-residential domestic 58 violence. Such funds may be made available 59 to the office of children and family services. Local social services districts 60 are encouraged to collaborate with not-61

or local participation for services to

1

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for-profit providers in the provision of 1 2 such services (52206) 3,000,000 3 _ _ _ _ _ _ _ _ _ _ _ _ 4 Program account subtotal 2,733,659,000 5 6 7 Special Revenue Funds - Federal 8 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024 9 10 reimbursement to social 11 For services districts for administrative expenditures 12 13 associated with the supplemental nutrition assistance program, and for reimbursement 14 to the United States department of agri-15 culture for supplemental nutrition assist-16 17 ance program recoveries. Such reimbursement shall constitute total state reimbursement for local district adminis-18 19 20 trative claims. 21 Such funds are to be available for payment of aid heretofore accrued or hereafter to 22 23 accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 24 25 office of temporary and disability assist-26 27 ance net of disallowances, refunds, 28 reimbursements, and credits including but not limited to additional federal funds 29 30 resulting from any changes in federal cost allocation methodologies. 31 Notwithstanding any inconsistent provision 32 of law, the amount herein appropriated may 33 be increased or decreased by interchange 34 with any other appropriation within the 35 office of temporary and disability assist-36 37 ance federal fund - local assistance 38 account with the approval of the director 39 of the budget, who shall file such 40 approval with the department of audit and control and copies thereof with the chair-41 man of the senate finance committee and 42 the chairman of the assembly ways and 43 means committee. 44 Notwithstanding any inconsistent provision 45 of law, funds appropriated herein may be 46 47 used for reimbursement of supplemental 48 nutrition assistance program employment 49 and training expenditures and shall be 50 made available to social services 51 districts or may be set aside, transferred or suballocated to other state agencies 52 for state administered programs for the 53 54 provision of services to supplemental nutrition assistance program recipients 55 and applicants in accordance with a plan 56 57 developed by the office of temporary and 58 disability assistance and approved by the 59 director of the budget. Funds appropriated 60 herein may be used to fund the cost of child care services provided to eligible 61

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supplemental nutrition assistance program 1 employment and training program partic-2 3 ipants subject to a plan approved by the 4 office of temporary and disability assistance, the office of children and family 5 6 services and the director of the budget 7 only to the extent that the office of children and family services and the 8 9 director of the budget determine that the 10 use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care 11 12 13 development funds and child care funds available under title IV-A of the social security act. Any child care funded 14 15 16 through the supplemental nutrition assist-17 ance program employment and training grant must be provided in a manner consistent with the federal law and regulations 18 19 relating to the federal funds included in 20 the state block grant for child care and 21 the regulations of the office of children 22 23 and family services for such block grant. Districts shall submit claims and other 24 reports regarding the use of the supple-mental nutrition assistance program 25 26 27 employment and training funds for child 28 care services at such times and in such 29 manner and format as required by the department of family assistance. 30 Notwithstanding any inconsistent provision 31 of law, a portion of the funds appropri-32 ated herein may be suballocated, trans-33 ferred or otherwise made available to the 34 department of health, in accordance with a 35 memorandum of understanding between the 36 37 office of temporary and disability assist-38 ance and the department of health, consistent with federal law, regulations 39 40 or waivers for expenses related to nutri-41 tion education programs. Notwithstanding any inconsistent provision 42 43 of law, a portion of the funds appropriated herein may be made available to 44 community based organizations in accord-45 ance with chapter 820 of the laws of 1987 46 47 for nutrition outreach in areas where a 48 significant percentage or number of those 49 potentially eligible for food assistance 50 programs are not participating in such 51 programs (52224) 400,000,000 52 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 400,000,000 53 54 55 Special Revenue Funds - Other 56 57 Combined Expendable Trust Fund 58 Donated Funds Account - 20179 59 For services and expenses related to agency 60 programs and paid from funds donated to 61

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the agency from private foundations, 1 corporations and individuals or from other 2 10,000,000 3 sources (52202) 4 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 5 Program account subtotal 10,000,000 6 7 8 Fiduciary Funds Miscellaneous New York State Agency Fund 9 10 Special Offset Fiduciary Account - 60628 11 For direct payment or transfer to other 12 13 funds, as approved by the director of the budget as restitution to the federal, 14 state or local governments of funds recov-15 ered from public assistance recipients or 16 17 former recipients pursuant to chapter 81 of the laws of 1995 or the federal social 18 19 security act including but not limited to 20 lottery winnings or prizes and federal and 21 state tax refunds (52202) 10,000,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Program account subtotal 10,000,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 SPECIALIZED SERVICES PROGRAM 158,796,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 29 General Fund 30 Local Assistance Account - 10000 31 Funds appropriated herein shall be used to 32 reimburse New York city expenditures for 33 adult shelters. Notwithstanding section 34 153 of the social services law or any 35 other inconsistent provision of law, such 36 37 funds shall be available for eligible claims incurred on or after January 1, 38 39 2018 and before January 1, 2019 that are 40 otherwise reimbursable by the state on or after April 1, 2018 and that are claimed 41 by March 31, 2019. Such reimbursement 42 shall constitute total state reimbursement 43 for activities funded herein in state 44 fiscal year 2018-19, and shall include 45 reimbursement for costs associated with a 46 47 court mandated plan to improve shelter conditions for medically frail persons and 48 49 additional costs incurred as part of a 50 plan to reduce over-crowding in congregate 51 shelters. New York city shall be required to report to the office of temporary and 52 disability assistance on an annual basis, 53 information, as determined and requested 54 by the office, related to services and 55 expenditures for which reimbursement is 56 sought for providing temporary housing 57 58 assistance to homeless individuals and 59 families. Such information shall be 60 submitted electronically to the extent feasible as determined by the office, and 61

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1	shall be used to evaluate expenditures for	
2	the provision of temporary housing assist-	
3	ance for homeless individuals and families	
4	(52297)	69,018,000
5	Funds appropriated herein shall be used to	
6	reimburse those expenditures made by local	
7	social services districts outside the city	
8	of New York for adult shelters and public	
9	homes. Notwithstanding section 153 of the	
10	social services law or any other incon-	
11	sistent provision of law, such funds shall	
12	be available for eligible claims incurred	
13	on or after January 1, 2018, and before	
14^{13}	January 1, 2019, that are otherwise reim-	
15	bursable by the state on or after April 1,	
16	2018. Such reimbursement shall constitute	
$10 \\ 17$	total state reimbursement for activities	
18	funded herein in state fiscal year 2018-19	
19	(52338)	5,000,000
20	For services and expenses related to home-	
21	less housing and preventive services	
22	programs including but not limited to the	
23	New York state supportive housing program,	
24	the solutions to end homelessness program	
25	and the operational support for AIDS hous-	
26	ing program. Provided, however, that no	
27	more than \$28,448,000 may be encumbered,	
28	contracted or disbursed from this appro-	
29	priation as a result of the availability	
30	of \$8,333,000 for the New York state	
31	supportive housing program, the solutions	
32	to end homelessness program or the opera-	
33	tional support for AIDS housing program	
34	pursuant to a chapter of the laws of 2018.	
35	No funds shall be expended from this	
36	appropriation until the director of the	
37	budget has approved a spending plan	
38	submitted by the office of temporary and	
39	disability assistance in such detail as	
40	required by the director of the budget	
41	(52329)	36,781,000
42	For services and expenses of a pilot program	
43	related to the provision of case manage-	
44	ment services for households in receipt of	
45	public assistance containing a household	
46	member who has been released from prison.	
47	Such funds will be provided by the commis-	
48	sioner of the office of temporary and	
49	disability assistance to selected social	
50	services districts with a population below	
51	five million that have a shelter supple-	
52	ment plan approved by the office of tempo-	
53	rary and disability assistance and the	
54	director of the budget (52275)	200,000
55	For services of programs, in local social	,
56	services districts with a population in	
57	excess of five million, that meet the	
58	emergency needs of homeless individuals	
59	and families and those at risk of becoming	
60	homeless. Such funds shall be made avail-	
61	able pursuant to a program plan developed	

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1 2		
	by the office of temporary and disability assistance and approved by the director of	
3	the budget (52247)	1,000,000
4	For services related to the human traffick-	
5	ing program as established pursuant to	
6 7	chapter 74 of the laws of 2007 (52305) For services and expenses of a program to	397,000
8	provide comprehensive support and case	
9	management services for at-risk youth,	
10	with a focus on unaccompanied children	
11	entering the United States and residing	
12	within Nassau and Suffolk counties. Such	
13 14	support services will include, but not be limited to, medical and mental health	
15	support, addiction treatment, trauma and	
16	family counseling, English language	
17	instruction, and other community support	
18	services. Funds appropriated herein shall,	
19 20	at the discretion of the commissioner of	
$\frac{20}{21}$	the office of temporary and disability assistance, be awarded to a voluntary	
22	refugee resettlement agency and/or local	
23	representative of such agency currently	
24	under contract with the office of	
25	temporary and disability assistance that	
26 27	is a recognized organization with the United States board of immigration appeals	1 000 000
28		
29	Program account subtotal	113,396,000
30		
31		
32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund	
34		
35	Reiugee Resettlement Account - 25160	
	Refugee Resettlement Account - 25160	
36	For services related to refugee programs	
36 37	For services related to refugee programs including but not limited to the Cuban-	
36 37 38	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program	
36 37 38 39	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted	
36 37 38	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program	
36 37 38 39 40 41 42	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.	
36 37 38 39 40 41 42 43	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available	
36 37 38 39 40 41 42 43 44	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments	
36 37 38 39 40 41 42 43 44 45	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures	
36 37 38 39 40 41 42 43 44	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments	
36 37 38 39 40 41 42 43 44 45 46 47 48	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster	
36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.	
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment	
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to 	
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment	
36 37 38 39 41 42 43 445 467 489 50 512 53 54	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 	
36 37 38 39 41 42 43 445 467 489 501 523 54 55	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, 	
36 37 38 40 412 43 45 467 489 512 53 54 55 56	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. 	
36 37 38 39 41 42 43 445 467 489 501 523 54 55	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. 	
36 37 38 40 412 43 45 467 490 512 545 555 57	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. 	
36 37 38 40 412 43 45 467 490 512 545 555 57 58	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject 	

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temporary and disability assistance and 1 any other state agency, may be transferred 2 3 or suballocated to any other state agency for expenses related to refugee programs. 4 5 Notwithstanding any inconsistent provision 6 of law, and subject to the approval of the 7 director of the budget, the amount appropriated herein may be increased or 8 9 decreased through transfer or interchange 10 with any other federal appropriation within the office of temporary and disability 11 assistance (52304) 26,000,000 12 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund 19 Homeless Housing Account - 25328 20 21 For services related to federal homeless and other federal support services grants. 22 23 Subject to the approval of the director of 24 the budget, the amount appropriated herein may be made available to other state agen-25 cies through transfer or suballocation for 26 27 services and expenses related to federal homeless and other federal support services grants. The director of the budg-28 29 et is hereby authorized to transfer or 30 appropriation authority 31 suballocate contained herein to any other fund in 32 33 which federal homeless and other federal support services grants are actually 34 received (52219) 35 9,500,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Program account subtotal 9,500,000 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 Family and Adult Shelter Sanction Account - 22080 42 43 For payment of family and adult shelter 44 reimbursement previously withheld by the 45 46 commissioner due to violations of office 47 regulations governing operation of such 48 shelters. Such payments shall only be made 49 after remediation or correction of such violations, pursuant to a protocol estab-50 51 lishing terms and conditions of such with-52 holdings and payments between the commis-53 sioner of temporary and disability assistance, the director of the budget, 54 and appropriate representatives of the 55 affected social services district or local 56 57 government. No expenditure may be made 58 from this account for any other purpose. 59 No expenditure may be made from this 60

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1	account without approval of the director	
2	of the budget (52297)	9,900,000
3		
4	Program account subtotal	9,900,000
5		
6		

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	CHILD [WELL BEING] SUPPORT SERVICES PROGRAM
2 3	Special Revenue Funds - Federal
4	Federal Health and Human Services Fund
5	Child Support Account - 25115
6	
7 8	By chapter 53, section 1, of the laws of 2017: For reimbursement of local administrative expenses for child support
。 9	and establishment of paternity pursuant to title IV-D of the federal
10	social security act. Notwithstanding subdivision 1 of section 111-d
11	and section 153 of the social services law or any other inconsistent
12	provision of law, such reimbursement shall constitute total
13	reimbursement for activities funded herein in state fiscal year
14	2017-2018. Notwithstanding section 111-e of the social services law
15	or any other provision of law, social services districts shall
16 17	retain the non-federal share of any support collections otherwise payable as reimbursement to the state.
18	Such funds are to be available for payment of aid heretofore accrued
19	or hereafter to accrue to municipalities. Subject to the approval of
20	the director of the budget, such funds shall be available to the
21	office of temporary and disability assistance net of disallowances,
22	refunds, reimbursements, and credits.
23	Notwithstanding any inconsistent provision of law, the amount herein
24 25	appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability
26	assistance federal fund - local assistance account with the approval
27	of the director of the budget, who shall file such approval with the
28	department of audit and control and copies thereof with the chairman
29	of the senate finance committee and the chairman of the assembly
30 31	ways and means committee.
31 32	Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal
33	personal responsibility and work opportunity reconciliation act of
34	1996 may be used without state or local financial participation to
35	provide grants or enter into contracts with courts, local public
36	agencies, or nonprofit private entities consistent with federal law
37 38	and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
39	Funds appropriated herein may be used for a federally approved
40	research and demonstration project for improved custodial
41	cooperation. Notwithstanding any inconsistent provision of law,
42	these funds shall be available without local financial participation
43	(52200) 140,000,000 (re. \$124,408,000)
44 45	By chapter 53, section 1, of the laws of 2016:
46	For reimbursement of local administrative expenses for child support
47	and establishment of paternity pursuant to title IV-D of the federal
48	social security act. Notwithstanding subdivision 1 of section 111-d
49	and section 153 of the social services law or any other inconsistent
50	provision of law, such reimbursement shall constitute total
51 52	reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law
52 53	or any other provision of law, social services districts shall
54	retain the non-federal share of any support collections otherwise
55	payable as reimbursement to the state.
56	Such funds are to be available for payment of aid heretofore accrued
57	or hereafter to accrue to municipalities. Subject to the approval of
58 59	the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances,
60	refunds, reimbursements, and credits.
61	· · · · · · · · · · · · · · · · · · ·

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Notwithstanding any inconsistent provision of law, the amount herein
2	appropriated may be increased or decreased by interchange with any
3	other appropriation within the office of temporary and disability
4 5	assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the
5	department of audit and control and copies thereof with the chairman
7	of the senate finance committee and the chairman of the assembly
8	ways and means committee.
9	Notwithstanding any inconsistent provision of law, amounts appropri-
10	ated herein received pursuant to section 391 of the federal personal
11	responsibility and work opportunity reconciliation act of 1996 may
12 13	be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies,
14^{13}	or nonprofit private entities consistent with federal law and
15	requirements. Such grants and/or contracts shall be made based on
16	the results of a competitive procurement.
17	Funds appropriated herein may be used for a federally approved
18	research and demonstration project for improved custodial cooper-
19	ation. Notwithstanding any inconsistent provision of law, these
20 21	<pre>funds shall be available without local financial participation (52200) 140,000,000</pre>
21 22	(52200) 140,000,000
23	EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM
24	
25	General Fund
26	Local Assistance Account - 10000
27	Du sharton 52 sostion 1 of the loug of 2017
28 29	By chapter 53, section 1, of the laws of 2017: For services and expenses of a program, pursuant to section 35 of the
30	social services law, providing legal representation of individuals
31	whose federal disability benefits have been denied or may be
32	discontinued. The commissioner shall reduce reimbursement otherwise
33	payable to social services districts to ensure that social services
34	districts shall financially participate in additional legal
35 36	representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts
36 37	by the commissioner based on the cost of, and number of district
38	residents served by, each legal assistance program, or by such
39	alternative cost allocation procedure deemed appropriate by the
40	commissioner after consultation with social services officials
41	(52291) 2,630,000 (re. \$2,630,000)
42	For additional services and expenses of a program, pursuant to section
43 44	35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or
45	may be discontinued. The commissioner shall reduce reimbursement
46	otherwise payable to social services districts to ensure that social
47	services districts shall financially participate in additional legal
48	representation expenditures made pursuant to this provision. Such
49	reduction in local reimbursement shall be allocated among districts
50	by the commissioner based on the cost of, and number of district
51 52	residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the
53	commissioner after consultation with social services officials
54	(52335) 1,500,000
55	For services to support human immunodeficiency virus specific welfare-
56	to-work programs. Components of each such program shall include, but
57	not be limited to, on-the-job training and employment. Each such
58 59	program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The
59 60	
	OILICE OF LEMPORARY AND DISADITIEV ASSISTANCE. IN CONTINCTION WITH
61	office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the

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1	organizations to operate such programs through a competitive bid
2	process (52293) 1,161,000 (re. \$1,161,000)
3	For grants to community based organizations for nutrition outreach in
4	areas where a significant percentage or number of those potentially
5	eligible for food assistance programs are not participating in such
6	programs.
7	Notwithstanding any inconsistent provision of law, including section 1
8	of part C of chapter 57 of the laws of 2006, as amended by part I of
9	chapter 60 of the laws of 2014, for the period commencing on April
10	1, 2017 and ending March 31, 2018 the commissioner shall not apply
11	any cost of living adjustment for the purpose of establishing rates
12	of payments, contracts or any other form of reimbursement (52292)
13	3,024,000 (re. \$1,996,000)
14	Notwithstanding any inconsistent provision of law, for state
15	reimbursement of a program in social services districts with a
16	population over five million for shelter supplements in order to
17	prevent eviction and to address homelessness in accordance with a
18	plan approved by the office of temporary and disability assistance
19	and the director of the budget. Expenditures for such shelter
20	supplements for individuals and families in receipt of safety net
21	assistance shall be reimbursed at 29 percent by this appropriation.
22	Expenditures for any other such shelter supplements shall be fully
23	reimbursed by this appropriation. Such reimbursement shall
24	constitute total reimbursement for activities funded herein for
25	state fiscal year 2017-18 (52221)
26	15,000,000
27	For services and expenses of the Council on Jewish Organizations of
28	Flatbush for community social services programs (52282)
29	200,000 (re. \$200,000)
30	For services and expenses of the Association of Community Employment
31	Programs for the Homeless (52259) 150,000 (re. \$150,000)
32	For services and expenses of the Bed-Stuy Campaign Against Hunger
33	<u>(52279)</u> 50,000 (re. \$50,000)
34	For services and expenses of the Heartshare Wellness Program (52280)
35	25,000 (re. \$25,000)
36	For services and expenses of the Urban Justice Center (52285)
37	75,000 (re. \$75,000)
38	For services and expenses of the United Jewish Organizations of
39	Williamsburg <u>(52286)</u> 150,000
40	For services and expenses of the Street Corner Resource (52287)
41	25,000 (re. \$25,000)
42	For services and expenses of the Housing and Family Services of
43	Greater New York (52288) 75,000
44	For services and expenses of the Housing and Family Services of
45	Greater New York (52289) 25,000
46	For services and expenses of the Youth Services Opportunities Project
47	(52300) 60,000 (re. \$60,000)
48	
49	By chapter 53, section 1, of the laws of 2016:
50	For services and expenses of a program, pursuant to section 35 of the
51	social services law, providing legal representation of individuals
51	whose federal disability benefits have been denied or may be discon-
5∠ 53	tinued. The commissioner shall reduce reimbursement otherwise paya-
54	ble to social services districts to ensure that social services
55	districts shall financially participate in additional legal repre-
56	sentation expenditures made pursuant to this provision. Such
57	reduction in local reimbursement shall be allocated among districts
58	by the commissioner based on the cost of, and number of district
59	residents served by, each legal assistance program, or by such
60	

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alternative cost allocation procedure deemed appropriate by the 1 2 commissioner after consultation with social services officials 3 (52291) ... 2,630,000 (re. \$612,000) to support human immunodeficiency virus specific 4 For services 5 welfare-to-work programs. Components of each such program shall 6 include, but not be limited to, on-the-job training and employment. 7 Each such program shall quarantee that individuals completing the 8 program obtain full-time employment with health insurance coverage. 9 The office of temporary and disability assistance, in conjunction 10 with the AIDS institute of the department of health, shall select 11 the organizations to operate such programs through a competitive bid 12 process (52293) ... 1,161,000 (re. \$1,161,000) 13 For services related to a Nurse-Family Partnership program for eligi-14 ble individuals and families. Such funds are to be made available to 15 local social services districts to establish or fund Nurse-Family 16 Partnership programs to provide supportive services to eligible 17 individuals aimed at: improving pregnancy outcomes by helping first 18 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the 19 20 use of cigarettes, alcohol and illegal substances; improving child 21 health and development by helping parents provide responsible and 22 23 competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, 24 plan future pregnancies, continue their education and find work, as 25 appropriate. Provided that no funds expended under this provision 26 may be used to provide actual medical care. Such funds may be subal-27 28 located, transferred or otherwise made available to the department of health (52277) ... 3,000,000 (re. \$2,688,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-29 30 31 lation over five million for shelter supplements in order to prevent 32 eviction and to address homelessness in accordance with a plan 33 approved by the office of temporary and disability assistance and 34 the director of the budget. Expenditures for such shelter supple-35 ments for individuals and families in receipt of safety net assist-36 37 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 38 39 reimbursed by this appropriation. Such reimbursement shall consti-40 tute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) 41 For services and expenses of the Council on Jewish Organizations of 42 43 Flatbush for community social services programs (52282) 44 175,000 (re. \$175,000) For services and expenses of the United Way of Central New York 45 46 (52241) ... 150,000 (re. \$21,000) 47 For services and expenses of the Association of Community Employment Programs for the Homeless (52259) ... 100,000 (re. \$8,000) 48 49 50 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017: 51 52 For services and expenses of Southern Tier Environments for Living for 53 the establishment and operation of a temporary supportive housing 54 program. Such funds may be suballocated, transferred or otherwise 55 made available to the office of mental health (52239) 56 620,000 (re. \$620,000) 57 58 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 59 section 1, of the laws of 2017: 60 For services to support human immunodeficiency virus specific 61 welfare-to-work programs. Components of each such program shall

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include, but not be limited to, on-the-job training and employment. 1 2 Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. 3 4 The office of temporary and disability assistance, in conjunction 5 with the AIDS institute of the department of health, shall select 6 the organizations to operate such programs through a competitive bid 7 process (52293) ... 1,161,000 (re. \$1,161,000) 8 For services related to a Nurse-Family Partnership program for eligi-9 ble individuals and families. Such funds are to be made available to 10 local social services districts to establish or fund Nurse-Family 11 Partnership programs to provide supportive services to eligible 12 individuals aimed at: improving pregnancy outcomes by helping first 13 time mothers and pregnant women engage in sound preventive health 14 practices, including education one receiving thorough prenatal care 15 from their healthcare providers, improving diets, and reducing the 16 use of cigarettes, alcohol and illegal substances; improving child 17 health and development by helping parents provide responsible and 18 competent care; and improving the economic self-sufficiency of the 19 family by helping parents develop a vision for their own future, 20 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 21 may be used to provide actual medical care. Such funds may be subal-22 23 located, transferred or otherwise made available to the department of health (52277) ... 3,000,000 (re. \$2,223,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-24 25 26 27 lation over five million for shelter supplements in order to prevent eviction and to address homelessness \bar{in} accordance with a plan 28 approved by the office of temporary and disability assistance and 29 the director of the budget. Expenditures for such shelter supple-30 ments for individuals and families in receipt of safety net assist-31 ance shall be reimbursed at 29 percent by this appropriation. 32 Expenditures for any other such shelter supplements shall be fully 33 reimbursed by this appropriation. Such reimbursement shall consti-34 tute total reimbursement for activities funded herein for state 35 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 36 37 For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 38 39 200,000 (re. \$200,000) 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 41 section 1, of the laws of 2017: 42 43 For services and expenses of Southern Tier Environments for Living for 44 the establishment and operation of a temporary supportive housing 45 program. Such funds may be suballocated, transferred or otherwise 46 made available to the office of mental health (52239) 47 350,000 (re. \$350,000) 48 49 By chapter 53, section 1, of the laws of 2014: 50 For services to support human immunodeficiency virus specific 51 welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. 52 53 Each such program shall guarantee that individuals completing the 54 program obtain full-time employment with health insurance coverage. 55 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 56 57 the organizations to operate such programs through a competitive bid 58 process (52293) ... 1,161,000 (re. \$1,161,000) 59 60

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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 2 section 2, of the laws of 2011:

3 For services and expenses, notwithstanding any inconsistent provision 4 of law, and without state or local financial participation, of the 5 career pathways program for not-for-profit, community-based organ-6 izations providing coordinated, comprehensive employment services 7 beyond the level currently funded by local social services districts 8 to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education 9 10 and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages 11 12 13 sixteen to twenty-four, to advance over time both to higher levels 14 education and to higher wage jobs in targeted occupational of 15 sectors. With funds appropriated herein, the office of temporary and 16 disability assistance in consultation with the department of labor 17 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-18 19 20 ployed or underemployed, in areas of the state with demonstrated 21 22 labor market needs and unemployment rates that are greater than the 23 appropriate or comparative rate of employment for the region, and to 24 in receipt of family assistance and/or safety net assistpersons ance. Of the amounts appropriated, at least sixty percent shall be 25 26 available for services to eighteen to twenty-four year olds, with 27 remaining funds available to recipients of family assistance and/or 28 safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of 29 30 household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request 31 32 for proposals and shall receive, review, and assess applications. 33 In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to 34 35 programs that demonstrate community-based collaborations with educa-36 tion and training providers and employers in the region. Such educa-37 tion and training providers may include, but not be limited to 38 general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and 39 40 institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by 41 42 identified local employment needs; programs that provide employment 43 services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, 44 45 or catchment area; programs that include education and training 46 components, such as remedial education, individual training plans, 47 pre-employment training, workplace basic skills, and literacy skills 48 training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose 49 50 of providing participants with certificates, diplomas, or degrees; 51 projects that provide comprehensive student support services, 52 including but not limited to tutoring, mentoring, child care, after 53 school program access, transportation, and case management, as part 54 of the individual training plan. Preference shall be given to 55 proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which 56 57 leverage additional community resources and provide participant support services; training that result in job placement; and educa-58 59 tion that links participants with occupational skills training 60 and/or employer-related credentials, credits, diplomas or certif-61 icates (52266) ... 2,500,000 (re. \$67,000)

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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 3 Home Energy Assistance Program Account - 25123 4 5 By chapter 53, section 1, of the laws of 2017: 6 Notwithstanding section 97 of the social services law, funds 7 appropriated herein shall be available for services and expenses, 8 including payments to public and private agencies and individuals 9 for the low income home energy assistance program provided pursuant 10 to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may 11 12 be transferred or suballocated to other state agencies for expenses 13 related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of 14 15 temporary and disability assistance may enter into an agreement to 16 provide an amount of funds, not to exceed the unspent balance at the 17 conclusion of the heating season from a prior budget year, to the 18 New York state energy research and development authority, to 19 administer a program for low-cost residential weatherization or other energy-related home repair for low-income households. 20 21 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter- change with any other appropriation within the office of temporary and 22 23 disability assistance federal fund - local assistance account with 24 the approval of the director of the budget, who shall file such 25 26 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 27 28 of the assembly ways and means committee (52215) 29 500,000,000 (re. \$500,000,000) 30 By chapter 53, section 1, of the laws of 2016: 31 Notwithstanding section 97 of the social services law, funds appropri-32 ated herein shall be available for services and expenses, including 33 34 payments to public and private agencies and individuals for the low 35 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 36 37 subject to the approval of the director of the budget, may be trans-38 ferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. 39 40 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 41 with any other appropriation within the office of temporary and 42 43 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 44 approval with the department of audit and control and copies thereof 45 46 with the chairman of the senate finance committee and the chairman 47 of the assembly ways and means committee (52215) 48 500,000,000 (re. \$309,051,000) 49 50 Special Revenue Funds - Federal 51 Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178 52 53 By chapter 53, section 1, of the laws of 2017: 54 For reimbursement of the cost of the family assistance and the 55 56 emergency assistance to families programs. Notwithstanding section 57 153 of the social services law or any inconsistent provision of law, 58 funds appropriated herein shall be provided without state or local 59 participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds 60 61

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1 appropriated herein shall also include the cost of providing shelter 2 supplements for family assistance house- holds at local option, 3 including eligible households containing a household member who has 4 been released from prison, in order to prevent eviction and address 5 homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and 6 7 the director of the budget, provided, however, that in social 8 services districts with a population over five million no shelter 9 supplements other than those to prevent eviction shall be reimbursed 10 unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of 11 12 13 14 need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition 15 16 17 payments which the district determines are necessary to establish or 18 maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing 19 20 21 homelessness and for whom no viable and less costly alternative to 22 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical 23 not eligible for reimbursement 24 25 assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with 26 27 persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. 28 29 Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social 30 services law or any other inconsistent provision of law, the office 31 may reduce reimbursement otherwise payable to social services 32 districts to recover the federal share of costs incurred by the 33 office for expenditures related to section 17(i) of the social 34 35 services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be increased or decreased by interchange with any 45 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 46 47 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 48 of the senate finance committee and the chairman of the assembly 49 50 ways and means committee.

51 Social services districts shall be required to report to the office of 52 temporary and disability assistance on an annual basis, information, 53 as determined and requested by the office, related to services and 54 for which reimbursement is sought for providing expenditures 55 temporary housing assistance to homeless individuals and families. 56 Such information shall be submitted electronically to the extent 57 feasible as determined by the office, and shall be used to evaluate 58 expenditures by such social services districts for the provision of 59 temporary housing assistance for homeless individuals and families.

60 For persons living with clinical/symptomatic HIV illness or AIDS who 61 are receiving public assistance, funds appropriated herein shall not

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be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 3 gercent.

- 4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 7 8 shall prohibit or limit the activities or services of any person in 9 10 the employ of a program or service operated, certified, regulated, 11 funded, approved by, or under contract with the office of temporary 12 or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 13 social services district as defined in section 61 of the social 14 services law, and all such entities shall be considered to be 15 16 approved settings for the receipt of supervised experience for the 17 professions governed by articles 153, 154 and 163 of the education 18 law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of 19 the education law in order to perform any activities or provide any 20 21 services.
- Notwithstanding section 153 of the social services law, or any other 22 inconsistent provision of law, such appropriation shall be available 23 for reimbursement of eligible claims incurred on or after January 1, 24 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 25 26 27 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 28 29 2017-2018 (52203) ... 1,300,700,000 (re. \$708,241,000) For transfer to the credit of the office of children and family 30 services federal health and human services fund, state operations or 31 32 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 33 34 districts for child care assistance provided pursuant to title 5-C 35 of article 6 of the social services law. The funds shall be 36 apportioned among the social services districts by the office according to an allocation plan developed by the office 37 and 38 submitted to the director of the budget for approval within 60 days 39 of enactment of the budget. The funds allocated to a district under 40 this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the 41 42 district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services 43 44 allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal 45 fiscal year, which shall be available only for child care assistance 46 47 expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of 48 that federal fiscal year. Notwithstanding any other provision of 49 50 law, any claims for child care assistance made by a social services 51 district for expenditures made during a particular federal fiscal 52 year, other than claims made under title XX of the federal social 53 security act and under the supplemental nutrition assistance program 54 employment and training funds, shall be counted against the social 55 services district's block grant allocation for that federal fiscal 56 year.
- 57 A social services district shall expend its allocation from the block 58 grant in accordance with the applicable provision in federal law and 59 regulations relating to the federal funds included in the state 60 block grant for child care and the regulations of the office of 61 children and family services. Notwithstanding any other provision of

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1 law, each district's claims submitted under the state block grant 2 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 3 4 its maintenance of effort requirement in each applicable federal 5 fiscal year. Prior to transfer of funds appropriated herein, the 6 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and 7 8 disability assistance to determine the availability of such funding 9 and to request that the commissioner of the office of temporary and 10 disability assistance takes necessary steps to notify the department 11 of health and human services of the transfer of funding (52209) 12 349,659,000 (re. \$349,659,000) For allocation to local social services districts for the flexible 13 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 14 15 16 accordance with a methodology to be developed by the office of 17 temporary and disability assistance and the office of children and 18 family services and approved by the director of the budget. Such allocated to local social services 19 amounts districts shall hereinafter be referred to as the flexible fund for family services 20 and shall be used for eligible services to eligible individuals 21 under the State plan for the federal temporary assistance for needy 22 23 families block grant. Such funds are to be available for payment of aid heretofore accrued 24 hereafter to accrue to municipalities and, notwithstanding 25 or section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal 26 27 28 temporary assistance for needy families funds to be paid on account 29 of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local 30 district administrative claims. District allocations from the 31 flexible fund for family services may be spent only pursuant to 32 33 plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and 34 35 disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available 36 for reimbursement through March 31, 2020; provided, however, that 37 38 reimbursement for child welfare services other than foster care 39 services shall be available for eligible expenditures incurred on or 40 after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are 41 42 claimed by March 31, 2018. 43 Notwithstanding any inconsistent provision of law, the amounts so 44 appropriated for allocation to local social services districts, may 45 be used, without state or local financial participation, by social services districts for such district's first eligible expenditures 46 47 that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period 48 beginning on or after January 1, 1997, for tuition costs for foster 49 50 care children who are eligible for emergency assistance for families 51 in the manner the state was authorized to fund such costs under part 52 A of title IV of the social security act as such part was in effect 53 on September 30, 1995; provided that the funds appropriated herein 54 may not be used to reimburse localities for costs disallowed under 55 title IV-E of the social security act. Such expenditures shall 56 constitute good cause pursuant to section 408 (a) (10) of the social 57 security act. Such funds may also be used, without state or local 58 participation, for care, maintenance, supervision, and tuition for 59 juvenile delinquents and persons in need of supervision who are 60 placed in residential programs operated by authorized agencies and 61 who are eligible for emergency assistance to families in the manner

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1 the state was authorized to fund such costs under part A of title IV 2 of the social security act as such part was in effect on September 3 30, 1995. Such expenditures shall constitute good cause pursuant to 4 section 408 (a) (10) of the social security act. Unless otherwise 5 approved by the commissioner of the office of children and family 6 services with the approval of the director of the budget, these 7 funds may be used only for eligible expenditures made from October 8 1, 2016 through September 30, 2017. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to 9 10 reimburse localities for costs disallowed under title IV-E of the social security act. 11

12 Notwithstanding any inconsistent provision of law, a social services 13 district may request that the office of temporary and disability 14 retain and transfer a portion of the district's assistance 15 allocation of these funds to the credit of the office of children and family services federal health and human services fund, local 16 17 assistance, title XX social services block grant for use by the 18 district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by 19 20 the district for eligible child care expenditures under the state 21 22 block grant for child care, within the percentages established by 23 the state in accordance with the federal social security act and 24 related federal regulations. Any funds transferred at a district's 25 request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 26 27 28 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a 29 30 district's request to the office of children and family services 31 32 federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 33 34 eligible child care expenditures in accordance with the applicable 35 provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance 36 37 with applicable state law and regulations of the office of children 38 and family services. Notwithstanding any other provision of law, any 39 claims made by a social services district for expenditures made for 40 child care during a particular federal fiscal year, other than 41 claims made under title XX of the federal social security act and 42 under the supplemental nutrition assistance program employment and 43 training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. 44 45 Each social services district must certify to the office of children and family services and the office of temporary and disability 46 assistance, within 90 days of enactment of the budget but before 47 August 15, 2017, the amount of funds it wishes to have transferred 48 49 under this provision.

50 Notwithstanding any other provision of law, the amount of the funds 51 that each district expends on child welfare services from its 52 flexible fund for family services funds and any flexible fund for 53 family services funds transferred at the district's request to the title XX social services block grant must, to the extent that 54 55 families are eligible therefor, be equal to or greater than the 56 district's portion of the \$342,322,341 statewide child welfare 57 threshold amount, which shall be established pursuant to a formula 58 developed by the office of temporary and disability assistance and 59 the office of children and family services and approved by the 60 director of the budget.

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Notwithstanding any other provision of law including the state finance 1 2 law and any local procurement law, at the request of a social services district and with the approval of the director of the 3 4 budget, a portion of the funds appropriated herein may be retained 5 by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family 6 7 services for which the applicable state agency has a contractual 8 relationship. Such funds may be suballocated, transferred or 9 otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director 10 11 of the budget (52223) ... 964,000,000 (re. \$419,700,000) 12 The following remaining appropriations within the office of temporary 13 and disability assistance federal health and human services fund 14 temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 15 16 17 such funds may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -19 20 local assistance account with the approval of the director of the Such funds shall be provided without state or local 21 budget. participation for services to eliqible individuals under the state 22 23 plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level 24 or who are otherwise eligible under such plan, provided that such 25 services to eligible persons not in receipt of public assistance 26 27 "assistance" under applicable shall not constitute federal regulations and no more than 15 percent of the funds made available 28 herein may be used for administration, provided further that the 29 director of the budget does not determine that such use of funds can 30 be expected to have the effect of increasing qualified state 31 32 expenditures under paragraph 7 of subdivision (a) of section 409 of 33 the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, 34 35 suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: 36 37 For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or 38 39 local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to 40 the contrary, the commissioner of any local department of social 41 services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon

42 43 44 45 receipt of such monies, any such workforce investment board shall be 46 obligated to utilize such funds consistent with the purposes of this 47 appropriation. Funds appropriated herein shall be allocated to local 48 social services districts in accordance with a methodology developed 49 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 50 51 districts, funds not used for costs of the summer youth program may 52 be transferred to the credit of the district's allocation of the 53 flexible fund for family services; provided, however, that a minimum 54 of \$33,000,000 will be used for the summer youth program (52205) ... 55 36,000,000 (re. \$12,419,000) 56 For services and expenses related to the provision of non-residential 57 domestic violence. Such funds may be made available to the office of 58 children and family services. Local social services districts are 59 encouraged to collaborate with not-for-profit providers in the 60 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000)

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1	For services related to a Nurse-Family Partnership program for
2	eligible individuals and families. Such funds are to be made
3	available to local social services districts to establish or fund
4	Nurse-Family Partnership programs to provide supportive services to
5	eligible individuals aimed at: improving pregnancy outcomes by
6	helping first time mothers and pregnant women engage in sound
7	preventive health practices, including education one receiving
8	
	thorough prenatal care from their healthcare providers, improving
9	diets, and reducing the use of cigarettes, alcohol and illegal
10	substances; improving child health and development by helping
11	parents provide responsible and competent care; and improving the
12	economic self-sufficiency of the family by helping parents develop a
13	vision for their own future, plan future pregnancies, continue their
14	education and find work, as appropriate. Provided that no funds
15	expended under this provision may be used to provide actual medical
16	care. Such funds may be suballocated, transferred or otherwise made
17	available to the department of health (52277)
18	3,000,000 (re. \$3,000,000)
19	For the continuation and expansion of a demonstration project to
20	assist individuals and families in moving out of poverty through the
21	pursuit of higher education. Projects shall include intensive,
	longterm case management and statistically-based outcome
22	
23	assessments. The amount appropriated herein shall be made available
24	for one project at an education and work consortium having developed
25	programs that moved significant numbers of people from welfare to
26	permanent employment, in receipt of financial commitments from a
27	not-for-profit foundation, and having an established working
28	relationship with regional social services agencies, the local
29	business community and other public and/or private institutions of
30	higher education. Such program shall provide services to recipients
31	of family assistance, safety net assistance and other eligible
32	individuals. The consortium shall consist of three institutions of
33	higher education with one of the institutions being a CUNY
34	institution, one a New York city based institution, and one based in
35	Westchester county (52249) 800,000 (re. \$800,000)
36	For services related to the development of technology assisted
37	learning programs at the educational opportunity centers. Such funds
38	may be made available in accordance with a memorandum of
39	understanding between the office of temporary and disability
40	assistance and the state university of New York. Provided, however,
41	that funds appropriated herein shall be used to provide basic
42	educational skills, job readiness training, and occupational
43	training to program participants. Of the funds appropriated herein,
44	up to \$215,000 shall be available without state or local financial
45	participation for the development of technology assisted learning
46	programs provided by community based organizations which serve
47	eligible individuals living with HIV/AIDS (52213)
48	4,000,000 (re. \$4,000,000)
49	For services, notwithstanding any inconsistent provision of law, and
50	without state or local financial participation, of the career
51	pathways program for not-for-profit, community-based organizations
52	providing coordinated, comprehensive employment services beyond the
53	level currently funded by local social services districts to
54	eligible individuals and families. Such funds are to be made
55	available to establish a career pathways program to link education
56	and occupational training to subsequent employment through a
57	continuum of educational programs and integrated support services to
57 58	enable eligible participants, including disconnected young adults,
59 C0	ages sixteen to twenty-four, to advance over time both to higher
60 C1	levels of education and to higher wage jobs in targeted occupational
61	sectors. With funds appropriated herein, the office of temporary and

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1 disability assistance in consultation with the department of labor 2 shall establish the career pathways program and provide technical 3 support, as needed, to provide education, training, and job 4 placement for low-income individuals, age sixteen and older. 5 Preference shall be given to eighteen to twenty-four year olds who 6 are unemployed or underemployed, in areas of the state with 7 demonstrated labor market needs and unemployment rates that are 8 greater than the appropriate or comparative rate of employment for 9 the region, and to persons in receipt of family assistance and/or 10 safety net assistance. Of the amounts appropriated, to the extent 11 practicable, at least sixty percent shall be available for services 12 to eighteen to twenty-four year olds, with remaining funds available 13 to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of 14 15 temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, 16 17 18 19 the office of temporary and disability assistance and the department 20 of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers 21 22 and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas 23 programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with 24 25 26 baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to 27 28 29 meet the needs of employers in the local labor market, or catchment 30 area; programs that include education and training components, such 31 as remedial education, individual training plans, pre-employment 32 training, workplace basic skills, and literacy skills training. Such 33 education and training must include institutions, industry 34 associations, or other credentialing bodies for the purpose of 35 providing participants with certificates, diplomas, or degrees; 36 projects that provide comprehensive student support services, 37 38 including but not limited to tutoring, mentoring, child care, after 39 school program access, transportation, and case management, as part 40 of the individual training plan. Preference shall be given to 41 proposals that include not-for-profit collaborations with education, 42 training, or employer stakeholders in the region; programs which 43 leverage additional community resources and provide participant support services; training that result in job placement; and 44 education that links participants with occupational skills training 45 46 employer-related credentials, credits, diplomas or and/or 47 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 48 programs, or the provision of additional transportation services to 49 50 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work 51 52 activities (52262) ... 25,000 (re. \$25,000) 53 Notwithstanding any inconsistent provision of law, the funds 54 appropriated herein shall be available for transfer to the federal 55 health and human services fund, local assistance account, federal 56 day care account to provide additional funding for subsidies and 57 quality activities at the city university of New York, provided that 58 of such amount, \$56,000 shall be available to community colleges and 59 \$85,000 shall be available to senior colleges (52260) 60 141,000 (re. \$141,000)

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Notwithstanding any inconsistent provision of law, funds 1 the appropriated herein shall be available for transfer to the federal 2 3 health and human services fund, local assistance account, federal 4 day care account to continue operation of the facilitated enrollment 5 pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to 6 7 the NYS AFL-CIO Workforce Development Institute to act or continue 8 to act as the administrator to implement the program proposed by the 9 union child care coalition of the NYS AFL-CIO and approved by the 10 office of children and family services. The administrative cost, 11 including the cost of the development of the evaluation of the pilot 12 program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 13 14 15 services districts where the recipient families reside as determined 16 by the project administrator based on projected need and cost of 17 providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall 18 19 not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid 20 on behalf of eligible families shall be reimbursed at the actual 21 22 cost of care up to the applicable market rate for the district in 23 which child care is provided and in accordance with the fee schedule 24 of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce 25 Institute, or other designated administrator, 26 Development to administer and to implement a plan approved by the office 27 of children and family services for this pilot program in consultation 28 with the advisory council. This administrator shall prepare and 29 30 submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on 31 32 children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly 33 committee on social services, an evaluation of the pilot with 34 35 recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, 36 37 including but not limited to: the number of income-eligible children 38 of working parents with income greater than 200 percent but at or 39 less than 275 percent of the federal poverty level, the ages of the 40 children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that 41 42 parents considered when searching for child care, the factors that 43 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of 44 families who receive a child care subsidy pursuant to this program 45 who choose to use such subsidy for regulated child care, and the 46 47 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be 49 50 submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by 51 52 November 30, 2017, reimbursement for administrative costs shall be 53 either reduced or withheld, and failure of an administrator to 54 submit a timely report may jeopardize such administrator's program 55 from receiving funding in future years. Child care subsidies paid on 56 behalf of eligible families shall be reimbursed at the actual cost 57 of care up to the applicable market rate for the district in which 58 the child care is provided, in accordance with the fee schedule of 59 the local social services district making the subsidy payments. The 60 administrator for this pilot project is required to submit bi-61 monthly reports on the fifteenth day of every other month beginning

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1 on May 15, 2017 and bi-monthly thereafter that provide current 2 enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 3 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 4 5 6 including salaries and other information as needed, to the office of 7 children and family services, the chairs of the senate committee on 8 social services, the senate committee on children and families, the 9 senate committee on labor, the chairs of the assembly committee on 10 children and families and the assembly committee on social services, 11 and the local social services districts. Provided however that if 12 such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to 13 14 15 submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and 16 17 family services shall provide technical assistance to the pilot 18 program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot 19 program maintained herein may be terminated if the administrator for 20 such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for 21 22 child care subsidies in excess of the amount the subsidy funding 23 appropriated herein can support, and failing to submit claims for 24 reimbursement in a timely fashion (52211) 25 26 2,549,000 (re. \$2,238,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal 27 28 health and human services fund, local assistance account, federal 29 day care account to operate and support enrollment in the child care 30 facilitated enrollment pilot programs which expand access to child 31 care subsidies for working families living or employed in the 32 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in 33 the county of Monroe, with income up to 275 percent of the federal 34 poverty level. Of the amount appropriated herein, \$2,185,000 shall 35 be made available for Monroe county, and \$3,754,000 shall be made 36 37 available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to 38 39 administer Monroe county's program and to implement a plan approved 40 by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, 41 42 Inc., to administer and to implement a plan approved by the office 43 of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot 44 program administrator shall prepare and submit to the office of 45 46 children and family services, the chairs of the senate committee on children and families and the senate committee on social services, 47 the chair of the assembly committee on children and families, the 48 chair of the assembly committee on social services, the chair of the 49 50 senate committee on labor, and the chair of the assembly committee 51 on labor, a report on the pilot with recommendations for 52 continuation or dissolution of the program supported by appropriate 53 documentation. Such report shall include available, information 54 regarding the pilot programs or participants in the pilot programs, 55 absent identifying information, including but not limited to: the 56 number of income-eligible children of working parents with income 57 greater than 200 percent but at or less than 275 percent of the 58 federal poverty level; the ages of the children served by the 59 project, the number of families who receive a child care subsidy 60 pursuant to this program who choose to use such subsidy for 61 regulated child care, and the number of families who receive a child

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1 care subsidy pursuant to this program who choose to use such subsidy 2 to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project 3 4 administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and 5 6 7 failure of an administrator to submit a timely report may jeopardize 8 such program's funding in future years. Expenses related to the 9 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be 10 11 12 allocated by the office of children and family services to the local 13 social services districts where the recipient families reside as 14 determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot 15 16 17 initiative, provided however that the office of children and family 18 services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the 19 applicable local social services district shall not be required to 20 approve or pay for subsidies not funded herein. Child care subsidies 21 paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the 22 23 district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services 24 25 district making the subsidy payments. Pilot programs are required to 26 27 submit bi-monthly reports to the office of children and family services, the local social services district, and for programs 28 29 located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide 30 without benefit of personal identifying information, the pilot 31 program's current enrollment level, amount of the child's subsidy, 32 co-payment levels and other information as needed or required by the 33 office of children and family services. Further, the office of 34 children and family services shall provide technical assistance to 35 the pilot program to assist with project administration and timely 36 37 coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be 38 39 terminated if the administrator for such programs mismanages such 40 programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess 41 42 of the amount the subsidy funding appropriated herein can support, 43 and failing to submit claims for reimbursement in a timely fashion 44 (52212) ... 5,939,000 (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds 45 appropriated herein shall be available for transfer to the federal 46 47 health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and 48 quality activities at the state university of New York, provided 49 50 that of such amount, \$77,000 shall be available to community 51 colleges and \$116,000 shall be available to state operated campuses 52 (52210) ... 193,000 (re. \$193,000) 53 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 54 55 services for families with children at risk of foster care placement 56 due to the presence of alcohol and/or substance abuse in the 57 household; family preservation services, centers and programs; 58 foster care diversion demonstrations; and not-for-profit provider 59 collaborations with family treatment courts. Such funds are 60 available pursuant to a plan prepared by the office of children and 61 family services and approved by the director of the budget to

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continue or expand existing programs with existing contractors that 1 2 are satisfactorily performing as determined by the office of 3 children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 4 5 6 services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 7 8 shall be available for programs providing post adoption services (52269) ... 1,570,000 (re. \$1,570,000) 9 10 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 11 12 individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may 13 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation 14 15 16 Authority (52261) ... 82,000 (re. \$82,000) 17 For services and expenses, established pursuant to chapter 58 of the 18 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 19 services to noncustodial parents who are unemployed or who are 20 21 working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000) 22 23 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 24 25 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and 26 27 28 families consistent with the provisions of section 336-e and section 29 336-f of the social services law, as applicable. Provided that, of 30 the \$475,000, not less than \$297,000 shall be for programs in social 31 32 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 33 34 retention, case management and job placement services. job Participation in the program by such eligible individuals and 35 families shall be limited to one year. Participating employers shall 36 37 make reasonable efforts to retain individuals served by the program 38 (52255) ... 475,000 (re. \$475,000) For services related to the wheels for work program, including, but 39 not limited to activities which procure, repair, finance, and/or 40 insure vehicles needed for transportation to and from employment or 41 42 allowable work activities (52253) ... 144,000 (re. \$144,000) 43 By chapter 53, section 1, of the laws of 2016: 44 45 For reimbursement of the cost of the family assistance and the emer-46 gency assistance to families programs. Notwithstanding section 153 47 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 48 participation except that for social services districts with a popu-49 50 lation of five million or more, reimbursement for emergency assist-51 ance to families costs will be ninety percent. Funds appropriated 52 herein shall also include the cost of providing shelter supplements 53 for family assistance households at local option in order to prevent 54 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 55 56 assistance and the director of the budget, provided, however, that 57 social services districts with a population over five million no in 58 shelter supplements other than those to prevent eviction shall be 59 reimbursed unless such social services district has agreed to offset 60 claims for other eligible public assistance expenditures in an 61 amount commensurate with the cost of any such supplement, and

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1 further provided that such supplements shall not be part of the 2 standard of need pursuant to section 131-a of the social services 3 law. Funds appropriated herein shall also reimburse for family 4 assistance expenditures for emergency shelter, transportation, or 5 nutrition payments which the district determines are necessary to 6 establish or maintain independent living arrangements among persons 7 who have been medically diagnosed as having acquired immunodeficien-8 CV syndrome (AIDS) or HIV-related illness and who are homeless or 9 facing homelessness and for whom no viable and less costly alterna-10 tive to housing is available; provided, however, that funds appro-11 priated herein may only be used for such purposes if the cost of 12 such allowances are not eligible for reimbursement under medical 13 assistance or other programs. 14 Such funds are to be available for payment of aid heretofore accrued 15 or hereafter to accrue to municipalities. Subject to the approval of director of the budget, such funds shall be available to the 16 the 17 office of temporary and disability assistance net of disallowances, 18 refunds, reimbursements, and credits including, but not limited to, 19 additional federal funds resulting from any changes in federal cost 20 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be increased or decreased by interchange with any 22 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 25 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee. 29 Social services districts shall be required to report to the office of 30 temporary and disability assistance on an annual basis, information, determined and requested by the office, related to services and 31 as expenditures for which reimbursement is sought for providing tempo-32 33 rary housing assistance to homeless individuals and families. Such 34 information shall be submitted electronically to the extent feasible 35 as determined by the office, and shall be used to evaluate expendi-36 tures by such social services districts for the provision of tempo-37 rary housing assistance for homeless individuals and families. 38 For persons living with clinical/symptomatic HIV illness or AIDS who 39 are receiving public assistance, funds appropriated herein shall not 40 be used to reimburse the additional rental costs determined based on 41 limiting such person's earned and/or unearned income contribution to 42 30 percent. 43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 44 45 licensure requirements of such articles, and nothing contained in 46 such articles, or in any other provisions of law related to the 47 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 48 49 employ of a program or service operated, certified, regulated, the 50 funded, approved by, or under contract with the office of temporary 51 disability assistance, a local governmental unit as such term is or 52 defined in article 41 of the mental hygiene law, and/or a local 53 social services district as defined in section 61 of the social 54 services law, and all such entities shall be considered to be 55 approved settings for the receipt of supervised experience for the 56 professions governed by articles 153, 154 and 163 of the education

law, and furthermore, no such entity shall be required to apply for

nor be required to receive a waiver pursuant to section 6503-a of

the education law in order to perform any activities or provide any

60 61 services.

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Notwithstanding section 153 of the social services law, or any other 1 2 inconsistent provision of law, such appropriation shall be available 3 for reimbursement of eligible claims incurred on or after January 1, 4 2016 and before January 1, 2017, that are otherwise reimbursable by 5 the state on or after April 1, 2016, that are claimed by March 1, 6 2017. Such reimbursement shall constitute total federal reimburse-7 ment for activities funded herein in state fiscal year 2016-2017 8 (52203) ... 1,302,000,000 (re. \$41,298,000) 9 For transfer to the credit of the office of children and family 10 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 11 12 day care account for additional reimbursement to social services 13 districts for child care assistance provided pursuant to title 5-C 14 of article 6 of the social services law. The funds shall be appor-15 tioned among the social services districts by the office according 16 to an allocation plan developed by the office and submitted to the 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests 21 office of temporary and disability assistance to transfer from the 22 the district's flexible fund for family services allocation to the 23 federal day care account shall constitute the district's entire 24 block grant allocation for a particular federal fiscal year, which 25 shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of 26 27 the year immediately following the end of that federal fiscal year. 28 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 29 30 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the 31 supplemental nutrition assistance program employment and training 32 funds, shall be counted against the social services district's block 33 34 grant allocation for that federal fiscal year. social services district shall expend its allocation from the block 35 Α grant in accordance with the applicable provision in federal law and 36 37 regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of 39 children and family services. Notwithstanding any other provision of 40 law, each district's claims submitted under the state block grant 41 for child care will be processed in a manner that maximizes the 42 availability of federal funds and ensures that the district meets 43 its maintenance of effort requirement in each applicable federal 44 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 45 consult with the commissioner of the office of temporary and disa-46 47 bility assistance to determine the availability of such funding and 48 to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department 49 50 of health and human services of the transfer of funding (52209) 51 403,127,000 (re. \$403,127,000) 52 For allocation to local social services districts for the flexible

fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and 60

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shall be used for eligible services to eligible individuals under
 the State plan for the federal temporary assistance for needy fami lies block grant.

4 Such funds are to be available for payment of aid heretofore accrued 5 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 6 7 provision of law, shall constitute the full amount of federal tempo-8 rary assistance for needy families funds to be paid on account of 9 activities funded in whole or in part hereunder and the full amount 10 of state reimbursement to be paid on account of local district 11 administrative claims. District allocations from the flexible fund 12 for family services may be spent only pursuant to plans of expendi-13 ture, developed by each social services district and the local 14 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care 15 16 17 18 services shall be available for eligible expenditures incurred on or 19 after October 1, 2015 and before October 1, 2016 that are otherwise 20 reimbursable by the state on or after April 1, 2016 and that 21 are 22 claimed by March 31, 2017.

23 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may 24 be used, without state or local financial participation, by social 25 26 services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the 27 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 28 29 care children who are eligible for emergency assistance for families 30 in the manner the state was authorized to fund such costs under part 31 32 A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein 33 34 may not be used to reimburse localities for costs disallowed under 35 title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social 36 37 security act. Such funds may also be used, without state or local 38 participation, for care, maintenance, supervision, and tuition for 39 juvenile delinquents and persons in need of supervision who are 40 placed in residential programs operated by authorized agencies and 41 who are eligible for emergency assistance to families in the manner 42 the state was authorized to fund such costs under part A of title IV 43 of the social security act as such part was in effect on September 44 30, 1995. Such expenditures shall constitute good cause pursuant to 45 section 408 (a) (10) of the social security act. Unless otherwise 46 approved by the commissioner of the office of children and family 47 services with the approval of the director of the budget, these 48 funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 49 50 provision of law, the funds so appropriated may not be used to reim-51 burse localities for costs disallowed under title IV-E of the social 52 security act.

53 Notwithstanding any inconsistent provision of law, a social services 54 district may request that the office of temporary and disability 55 assistance retain and transfer a portion of the district's allo-56 cation of these funds to the credit of the office of children and 57 family services federal health and human services fund, local 58 assistance, title XX social services block grant for use by the 59 district for eligible title XX services and/or to the credit of the 60 office of children and family services federal health and human 61 services fund, local assistance, federal day care account for use by

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1 the district for eligible child care expenditures under the state 2 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 3 4 related federal regulations. Any funds transferred at a district's 5 request to the title XX social services block grant shall be used by 6 the district for eligible title XX social services provided in 7 accordance with the provisions of the federal social security act 8 and the social services law to children or their families whose 9 income is less than 200 percent of the federal poverty level appli-10 cable to the family size involved. Any funds transferred at a 11 district's request to the office of children and family services federal health and human services fund, local assistance, federal 12 13 day care account shall be made available to the district for use for 14 eligible child care expenditures in accordance with the applicable 15 provisions of federal law and regulations relating to federal funds 16 included in the state block grant for child care and in accordance 17 with applicable state law and regulations of the office of children 18 and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made 19 for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 20 21 22 under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services 23 24 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 25 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 26 27 August 15, 2016, the amount of funds it wishes to have transferred 28 29 under this provision. Notwithstanding any other provision of law, the amount of the funds 30 that each district expends on child welfare services from its flexi-

31 32 ble fund for family services funds and any flexible fund for family 33 services funds transferred at the district's request to the title XX 34 social services block grant must, to the extent that families are 35 eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold 36 amount, which shall be established pursuant to a formula developed 37 38 by the office of temporary and disability assistance and the office 39 of children and family services and approved by the director of the 40 budget.

Notwithstanding any other provision of law including the state finance 41 42 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-43 44 et, a portion of the funds appropriated herein may be retained by office of temporary and disability assistance for any services 45 the eligible for funding under the flexible fund for family services for 46 47 which the applicable state agency has a contractual relationship. 48 Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 49 50 as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$44,311,000) 51 52 The following remaining appropriations within the office of temporary 53 and disability assistance federal health and human services fund 54 temporary assistance for needy families account shall be available 55 for payment of aid heretofore accrued or hereafter to accrue to 56 municipalities. Notwithstanding any inconsistent provision of law, 57 such funds may be increased or decreased by interchange with any 58 other appropriation within the office of temporary and disability 59 assistance or office of children and family services federal fund -60 local assistance account with the approval of the director of the 61 budget. Such funds shall be provided without state or local partic-

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ipation for services to eligible individuals under the state plan 1 2 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 3 4 who are otherwise eligible under such plan, provided that such 5 services to eligible persons not in receipt of public assistance 6 shall not constitute "assistance" under applicable federal regu-7 lations and no more than 15 percent of the funds made available 8 herein may be used for administration, provided further that the 9 director of the budget does not determine that such use of funds can 10 be expected to have the effect of increasing qualified state expend-11 itures under paragraph 7 of subdivision (a) of section 409 of the 12 federal social security act above the minimum applicable federal 13 maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, 14 15 as necessary, and as approved by the director of the budget:

16 For allocation to local social services districts for the summer youth 17 employment program. Such funds shall be provided without state or 18 local participation for services to eligible individuals aged four-19 teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 20 21 on behalf of such local department of social services to the work-22 force investment board designated by such commissioner and upon 23 24 receipt of such monies, any such workforce investment board shall be 25 obligated to utilize such funds consistent with the purposes of this 26 appropriation. Funds appropriated herein shall be allocated to local 27 social services districts in accordance with a methodology developed 28 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 29 districts, funds not used for costs of the summer youth program may 30 be transferred to the credit of the district's allocation of the 31 32 flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) 33 ... 31,000,000 (re. \$1,154,000) 34 For services and expenses related to the provision of non-residential 35 36 domestic violence. Such funds may be made available to the office of 37 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 38 provision of such services (52206) ... 3,000,000 .. (re. \$1,058,000) 39 For the continuation and expansion of a demonstration project to 40 assist individuals and families in moving out of poverty through the 41 42 pursuit of higher education. Projects shall include intensive, long-43 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 44 project at an education and work consortium having developed 45 46 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 47 48 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-49 50 ness community and other public and/or private institutions of high-51 education. Such program shall provide services to recipients of er 52 family assistance, safety net assistance and other eligible individ-53 uals. The consortium shall consist of three institutions of higher 54 education with one of the institutions being a CUNY institution, one 55 a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$292,000) 56 57 For services related to the development of technology assisted learn-58 ing programs at the educational opportunity centers. Such funds may 59 be made available in accordance with a memorandum of understanding 60 between the office of temporary and disability assistance and the 61 state university of New York. Provided, however, that funds appro-

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1 priated herein shall be used to provide basic educational skills, 2 job readiness training, and occupational training to program partic-3 ipants. Of the funds appropriated herein, up to \$215,000 shall be 4 available without state or local financial participation for the 5 development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 6 7 8 For services, notwithstanding any inconsistent provision of law, and 9 without state or local financial participation, of the career path-10 ways program for not-for-profit, community-based organizations 11 providing coordinated, comprehensive employment services beyond the 12 level currently funded by local social services districts to eligi-13 ble individuals and families. Such funds are to be made available to 14 establish a career pathways program to link education and occupa-15 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 16 17 18 sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational 19 sectors. With funds appropriated herein, the office of temporary and 20 disability assistance in consultation with the department of labor 21 22 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-23 24 ment for low-income individuals, age sixteen and older. Preference 25 shall be given to eighteen to twenty-four year olds who are unem-26 ployed or underemployed, in areas of the state with demonstrated 27 labor market needs and unemployment rates that are greater than the 28 appropriate or comparative rate of employment for the region, and to 29 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 30 least sixty percent shall be available for services to eighteen to 31 32 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 33 34 individuals who are heads of household. The office of temporary and 35 36 disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and 37 38 assess applications. In selecting proposals, the office of temporary 39 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-40 41 orations with education and training providers and employers in the 42 region. Such education and training providers may include, but not 43 be limited to general equivalency diplomas programs, community 44 colleges, junior colleges, business and trade schools, vocational 45 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 46 47 as supported by identified local employment needs; programs that 48 provide employment services, including but not limited to, post-sec-49 ondary training designed to meet the needs of employers in the local 50 labor market, or catchment area; programs that include education and 51 training components, such as remedial education, individual training 52 plans, pre-employment training, workplace basic skills, and literacy 53 skills training. Such education and training must include insti-54 tutions, industry associations, or other credentialing bodies for 55 the purpose of providing participants with certificates, diplomas, 56 or degrees; projects that provide comprehensive student support 57 services, including but not limited to tutoring, mentoring, child 58 care, after school program access, transportation, and case manage-59 as part of the individual training plan. Preference shall be ment, 60 given to proposals that include not-for-profit collaborations with 61 training, or employer stakeholders in the region; education,

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programs which leverage additional community resources and provide 1 2 participant support services; training that result in job placement; 3 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas 4 or certificates (52266) ... 2,850,000 (re. \$2,613,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 5 6 7 8 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 9 10 (52262) ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropri-11 12 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 13 14 account to continue operation of the facilitated enrollment pilot 15 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-16 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 17 AFL-CIO Workforce Development Institute to act or continue to act as 18 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 19 of children and family services. The administrative cost, 20 including the cost of the development of the evaluation of the pilot program 21 22 shall not exceed ten percent of the funds available for this 23 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 24 25 services districts where the recipient families reside as determined 26 by the project administrator based on projected need and cost of 27 providing child care subsidies payment to working families enrolled 28 through the pilot initiative, a local social services district shall 29 not reimburse subsidy payments in excess of the amount the subsidy 30 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 31 32 cost of care up to the applicable market rate for the district in 33 which child care is provided and in accordance with the fee schedule 34 of the local social services district making the subsidy payment. Up \$267,600 shall be made available to the NYS AFL-CIO Workforce 35 to Development Institute, or other designated administrator, to admin-36 37 ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the 38 advisory council. This administrator shall prepare and submit to the 39 40 office of children and family services, the chairs of the senate 41 committee on social services, the senate committee on children and 42 families, the senate committee on labor, the chairs of the assembly 43 committee on children and families, and the assembly committee on 44 social services, an evaluation of the pilot with recommendations. 45 Such evaluation shall include available information regarding the 46 pilot programs or participants in the pilot programs, including but 47 limited to: the number of income-eligible children of working not 48 parents with income greater than 200 percent but at or less than 275 49 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project 50 who are in receipt of family assistance, the factors that parents 51 52 considered when searching for child care, the factors that barred 53 the families' access to child care assistance prior to their enroll-54 ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose 55 56 to use such subsidy for regulated child care, and the number of 57 families who receive a child care subsidy pursuant to this program 58 who choose to use such subsidy to receive child care services 59 provided by a legally exempt provider. Such report shall be submit-60 ted by the applicable project administrator, on or before November 61 1, 2016, provided that if such report is not received by November

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1 2016, reimbursement for administrative costs shall be either 30, 2 reduced or withheld, and failure of an administrator to submit а timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 3 4 5 behalf of eligible families shall be reimbursed at the actual cost 6 of care up to the applicable market rate for the district in which 7 the child care is provided, in accordance with the fee schedule of 8 the local social services district making the subsidy payments. The 9 administrator for this pilot project is required to submit bi-month-10 ly reports on the fifteenth day of every other month beginning on 11 May 15, 2016 and bi-monthly thereafter that provide current enroll-12 ment and information including, but not limited to, the amount of 13 the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses 14 15 16 including salaries and other information as needed, to the office of 17 children and family services, the chairs of the senate committee on 18 social services, the senate committee on children and families, the 19 senate committee on labor, the chairs of the assembly committee on 20 children and families and the assembly committee on social services, and the local social services districts. Provided however 21 that if 22 such bi-monthly reports are not received from this Capital Region-O-23 neida administrator, reimbursement for administrative costs shall be 24 either reduced or withheld and failure of an administrator to submit 25 a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family 26 27 services shall provide technical assistance to the pilot program to 28 assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program main-29 tained herein may be terminated if the administrator for such 30 program mismanages such program, by engaging in actions including 31 but not limited to, improper use of funds, providing for child care 32 33 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 34 in a timely fashion (52211) ... 2,676,000 (re. \$29,000) 35 Notwithstanding any inconsistent provision of law, the funds appropri-36 37 ated herein, shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty 41 42 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 43 of Monroe, with income up to 275 percent of the federal poverty 44 level. Of the amount appropriated herein, \$2,294,000 shall be made 45 available for Monroe county, and \$3,942,000 shall be made available 46 for all other projects. Up to \$229,400 shall be made available to 47 the NYS AFL-CIO Workforce Development Institute to administer Monroe 48 county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made 49 available to the Consortium for Worker Education, Inc., to adminis-50 51 ter and to implement a plan approved by the office of children and 52 family services for the programs in the Liberty Zone, and the 53 boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family 54 55 services, the chairs of the senate committee on children and fami-56 lies and the senate committee on social services, the chair of the 57 assembly committee on children and families, the chair of the assem-58 bly committee on social services, the chair of the senate committee 59 on labor, and the chair of the assembly committee on labor, a report 60 on the pilot with recommendations for continuation or dissolution of 61 the program supported by appropriate documentation. Such report

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1 shall include available, information regarding the pilot programs or 2 participants in the pilot programs, absent identifying information, 3 including but not limited to: the number of income-eligible children 4 of working parents with income greater than 200 percent but at or 5 less than 275 percent of the federal poverty level; the ages of the 6 children served by the project, the number of families who receive a 7 child care subsidy pursuant to this program who choose to use such 8 subsidy for regulated child care, and the number of families who 9 receive a child care subsidy pursuant to this program who choose to 10 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable 11 12 project administrator, on or before November 1, 2016, provided that 13 if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and 14 15 failure of an administrator to submit a timely report may jeopardize 16 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 17 18 19 funds. The remaining portion of the project's funds shall be allo-20 cated by the office of children and family services to the local 21 social services districts where the recipient families reside as 22 determined by the project administrator based on projected needs and 23 cost of providing child care subsidy payments to working families 24 enrolled in the child care subsidy program through the pilot initi-25 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 26 27 amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to 28 29 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actu-30 31 al cost of care up to the applicable market rate for the district in 32 which the child care is provided, for subsidy payments in accordance 33 with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to 34 submit bi-monthly reports to the office of children and family services, 35 the local social services district, and for programs located in the 36 37 city of New York, the administration for children's services, and 38 the legislature. Each bi-monthly report must provide without benefit 39 of personal identifying information, the pilot program's current 40 enrollment level, amount of the child's subsidy, co-payment levels 41 and other information as needed or required by the office of chil-42 dren and family services. Further, the office of children and family 43 services shall provide technical assistance to the pilot program to 44 assist with project administration and timely coordination of the 45 bi-monthly claiming process. Notwithstanding any other provision of 46 law, any pilot programs maintained herein may be terminated if the 47 administrator for such programs mismanages such programs, by engag-48 ing in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the 49 50 subsidy funding appropriated herein can support, and failing to 51 submit claims for reimbursement in a timely fashion (52212) ... 52 6,236,000 (re. \$6,236,000) 53 For preventive services to eligible individuals and families, includ-54 ing but not limited to: intensive case management and related 55 services for families with children at risk of foster care placement 56 due to the presence of alcohol and/or substance abuse in the house-57 hold; family preservation services, centers and programs; foster 58 care diversion demonstrations; and not-for-profit provider collab-59 orations with family treatment courts. Such funds are available 60 pursuant to a plan prepared by the office of children and family 61 services and approved by the director of the budget to continue or

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expand existing programs with existing contractors that are satis-1 2 factorily performing as determined by the office of children and 3 family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as deter-4 mined by the office of children and family services, and/or award 5 6 new contracts through a competitive process. Provided that, of the 7 funds appropriated herein, at least \$274,000 shall be available for 8 programs providing post adoption services (52269) 1,570,000 (re. \$697,000) For the services of the Rochester-Genesee Regional Transportation 9 10 Authority for the provision of transportation services to eligible 11 12 individuals and families, for the purpose of transportation to and 13 from employment or other allowable work activities. Such funds may 14 be made available to the department of transportation for the admin-15 istration of the Rochester-Genesee Regional Transportation Authority 16 (52261) ... 82,000 (re. \$82,000) 17 For services and expenses, established pursuant to chapter 58 of the 18 laws of 2006, related to providing intensive employment and other 19 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-20 ing less than 20 hours per week; and who have a child support order 21 22 payable through the support collection unit of a social services 23 district (52250) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 24 25 administer a program that enables employers to offer subsidized 26 27 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 28 consistent with the provisions of section 336-e and section 336-f of 29 the social services law, as applicable. Provided that, of the 30 \$475,000, not less than \$297,000 shall be for programs in social 31 32 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 33 job retention, case management and job placement services. Partic-34 ipation in the program by such eligible individuals and families 35 shall be limited to one year. Participating employers shall make 36 37 reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000) 38 For services related to the wheels for work program, including, but 39 40 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 41 42 allowable work activities (52253) ... 144,000 (re. \$144,000) 43 By chapter 53, section 1, of the laws of 2015: 44 45 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 46 47 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 48 districts for child care assistance provided pursuant to title 5-C 49 50 of article 6 of the social services law. The funds shall be appor-51 tioned among the social services districts by the office according 52 to an allocation plan developed by the office and submitted to the 53 director of the budget for approval within 60 days of enactment of 54 the budget. The funds allocated to a district under this appropri-55 ation in addition to any state block grant funds allocated to the 56 district for child care services and any funds the district requests 57 the office of temporary and disability assistance to transfer from 58 the district's flexible fund for family services allocation to the 59 federal day care account shall constitute the district's entire 60 block grant allocation for a particular federal fiscal year, which 61 shall be available only for child care assistance expenditures made

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during that federal fiscal year and which are claimed by March 31 of 1 2 the year immediately following the end of that federal fiscal year. 3 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 4 made during a particular federal fiscal year, other than claims made 5 6 under title XX of the federal social security act and under the 7 supplemental nutrition assistance program employment and training 8 funds, shall be counted against the social services district's block grant allocation for that federal fiscal year. 9

10 A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and 11 12 regulations relating to the federal funds included in the state 13 block grant for child care and the regulations of the office of 14 children and family services. Notwithstanding any other provision of 15 law, each district's claims submitted under the state block grant 16 for child care will be processed in a manner that maximizes the 17 availability of federal funds and ensures that the district meets 18 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 19 commissioner of the office of children and family services shall 20 consult with the commissioner of the office of temporary and disa-21 22 bility assistance to determine the availability of such funding and 23 to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department 24 25 of health and human services of the transfer of funding (52209) 323,000,000 (re. \$49,453,000) 26 27 For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and 28 29 family services federal health and human services fund, state operations or federal health and human services fund, local assistance, 30 federal day care account for additional reimbursement to social 31 32 services districts for child care assistance provided pursuant to 33 title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office 34 according to an allocation plan developed by the office and submit-35 ted to the director of the budget for approval within 60 days of 36 37 enactment of the budget. The funds allocated to a district under 38 this appropriation in addition to any state block grant funds allo-39 cated to the district for child care services and any funds the 40 district requests the office of temporary and disability assistance 41 to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the 42 43 district's entire block grant allocation for a particular federal 44 fiscal year, which shall be available only for child care assistance 45 expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of 46 47 that federal fiscal year. Notwithstanding any other provision of 48 law, any claims for child care assistance made by a social services 49 district for expenditures made during a particular federal fiscal 50 year, other than claims made under title XX of the federal social 51 security act and under the supplemental nutrition assistance program 52 employment and training funds, shall be counted against the social 53 services district's block grant allocation for that federal fiscal 54 year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the

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1 availability of federal funds and ensures that the district meets 2 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 3 the commissioner of the office of children and family services shall 4 5 consult with the commissioner of the office of temporary and disa-6 bility assistance to determine the availability of such funding and 7 to request that the commissioner of the office of temporary and 8 disability assistance takes necessary steps to notify the department 9 of health and human services of the transfer of funding. Funds shall 10 distributed to social services districts that agree to use such be 11 funds to expand the availability of subsidized child care. Any 12 social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or 13 14 local funds for child care subsidies (52246) 15 1,519,000 (re. \$643,000) 16 For allocation to local social services districts for the flexible 17 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 18 19 accordance with a methodology to be developed by the office of 20 temporary and disability assistance and the office of children and family services and approved by the director of the budget. 21 Such amounts allocated to local social services districts shall herein-22 23 after be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under 24 25 the State plan for the federal temporary assistance for needy fami-26 lies block grant. 27 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 28 29 provision of law, shall constitute the full amount of federal tempo-30 31 rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount 32 of state reimbursement to be paid on account of local district 33 34 administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendi-35 ture, developed by each social services district and the local 36 37 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the 38 39 director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care 40 41 42 services shall be available for eligible expenditures incurred on or 43 after October 1, 2014 and before October 1, 2015 that are otherwise 44 reimbursable by the state on or after April 1, 2015 and that are 45 claimed by March 31, 2016. 46 Notwithstanding any inconsistent provision of law, the amounts so 47 appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social 48 services districts for such district's first eligible expenditures 49 that occurred on or after October 1, 2014, or, subject to the 50 51 approval of the director of the budget, during any other period 52 beginning on or after January 1, 1997, for tuition costs for foster 53 care children who are eligible for emergency assistance for families 54 in the manner the state was authorized to fund such costs under part 55 A of title IV of the social security act as such part was in effect 56 on September 30, 1995; provided that the funds appropriated herein 57 may not be used to reimburse localities for costs disallowed under 58 title IV-E of the social security act. Such expenditures shall 59 constitute good cause pursuant to section 408 (a) (10) of the social 60 security act. Such funds may also be used, without state or local 61 participation, for care, maintenance, supervision, and tuition for

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1 juvenile delinquents and persons in need of supervision who are 2 placed in residential programs operated by authorized agencies and 3 who are eligible for emergency assistance to families in the manner 4 the state was authorized to fund such costs under part A of title IV 5 of the social security act as such part was in effect on September 6 30, 1995. Such expenditures shall constitute good cause pursuant to 7 section 408 (a) (10) of the social security act. Unless otherwise 8 approved by the commissioner of the office of children and family 9 services with the approval of the director of the budget, these 10 funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent 11 12 provision of law, the funds so appropriated may not be used to reim-13 burse localities for costs disallowed under title IV-E of the social 14 security act.

15 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 16 17 assistance retain and transfer a portion of the district's allothese funds to the credit of the office of children and 18 cation of services federal health and human services fund, local 19 family assistance, title XX social services block grant for use by 20 the district for eligible title XX services and/or to the credit of the 21 22 office of children and family services federal health and human 23 services fund, local assistance, federal day care account for use by 24 district for eligible child care expenditures under the state the block grant for child care, within the percentages established by 25 state in accordance with the federal social security act and 26 the related federal regulations. Any funds transferred at a district's 27 request to the title XX social services block grant shall be used by 28 29 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 30 the social services law to children or their families whose 31 and 32 income is less than 200 percent of the federal poverty level appli-33 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 34 35 federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 36 37 eligible child care expenditures in accordance with the applicable 38 provisions of federal law and regulations relating to federal funds 39 included in the state block grant for child care and in accordance 40 with applicable state law and regulations of the office of children 41 and family services. Notwithstanding any other provision of law, any 42 claims made by a social services district for expenditures made for 43 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 44 45 under the supplemental nutrition assistance program employment and 46 training funds, shall be counted against the social services 47 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 48 and family services and the office of temporary and disability 49 assistance, within 90 days of enactment of the budget but before 50 51 August 15, 2015, the amount of funds it wishes to have transferred 52 under this provision.

53 Notwithstanding any other provision of law, the amount of the funds 54 that each district expends on child welfare services from its flexi-55 ble fund for family services funds and any flexible fund for family 56 services funds transferred at the district's request to the title XX 57 social services block grant must, to the extent that families are 58 eligible therefore, be equal to or greater than the district's 59 portion of the \$342,322,341 statewide child welfare threshold 60 amount, which shall be established pursuant to a formula developed

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1 by the office of temporary and disability assistance and the office 2 of children and family services and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law including the state finance 5 law and any local procurement law, at the request of a social 6 services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by 7 8 the office of temporary and disability assistance for any services 9 eligible for funding under the flexible fund for family services for 10 which the applicable state agency has a contractual relationship. 11 Such funds may be suballocated, transferred or otherwise made avail-12 able to the department of transportation (52223) 13 964,000,000 (re. \$3,721,000) 14 The following remaining appropriations within the office of temporary 15 disability assistance federal health and human services fund and 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -21 22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan 25 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 26 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-27 28 29 lations and no more than 15 percent of the funds made available 30 herein may be used for administration, provided further that the 31 32 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-33 itures under paragraph 7 of subdivision (a) of section 409 of the 34 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement: 37 For allocation to local social services districts for the summer youth 38 employment program. Such funds shall be provided without state or 39 local participation for services to eligible individuals aged four-40 teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social 41 42 services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the work-43 44 force investment board designated by such commissioner and upon 45 receipt of such monies, any such workforce investment board shall be 46 obligated to utilize such funds consistent with the purposes of this 47 appropriation. Funds appropriated herein shall be allocated to local 48 social services districts in accordance with a methodology developed 49 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 50 51 districts, funds not used for costs of the summer youth program may 52 be transferred to the credit of the district's allocation of the 53 flexible fund for family services; provided, however, that a minimum 54 of \$27,500,000 will be used for the summer youth program (52205) ... 55 30,000,000 (re. \$309,000) 56 For services of the BRIDGE program, provided however, that, unless 57 otherwise determined by the director of the budget, the rate of 58 state financial participation shall be the same rates as required in 59 the month immediately preceding December, 1996. Funds shall be made 60 available and/or suballocated to the state university of New York 61 services and expenditures of the BRIDGE program. Funds made for

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1 available herein shall be used for services to eligible individuals 2 and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending 3 4 secondary school and is in receipt of safety net assistance (52207) 5 ... 102,000 (re. \$102,000) 6 For services, notwithstanding any inconsistent provision of law, and 7 without state or local financial participation, of the career path-8 ways program for not-for-profit, community-based organizations 9 providing coordinated, comprehensive employment services beyond the 10 level currently funded by local social services districts to eligi-11 ble individuals and families. Such funds are to be made available to 12 establish a career pathways program to link education and occupa-13 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 14 15 16 sixteen to twenty-four, to advance over time both to higher levels 17 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 18 disability assistance in consultation with the department of labor 19 20 shall establish the career pathways program and provide technical as needed, to provide education, training, and job place-21 support, 22 ment for low-income individuals, age sixteen and older. Preference 23 shall be given to eighteen to twenty-four year olds who are unem-24 ployed or underemployed, in areas of the state with demonstrated 25 labor market needs and unemployment rates that are greater than the 26 appropriate or comparative rate of employment for the region, and to 27 persons in receipt of family assistance and/or safety net assist-28 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to 29 30 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 31 32 individuals who are heads of household. The office of temporary and 33 34 disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and 35 36 assess applications. In selecting proposals, the office of temporary 37 and disability assistance and the department of labor shall give 38 preference to programs that demonstrate community-based collab-39 orations with education and training providers and employers in the 40 region. Such education and training providers may include, but not 41 be limited to general equivalency diplomas programs, community 42 colleges, junior colleges, business and trade schools, vocational 43 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 44 45 as supported by identified local employment needs; programs that 46 provide employment services, including but not limited to, post-sec-47 ondary training designed to meet the needs of employers in the local 48 labor market, or catchment area; programs that include education and training components, such as remedial education, individual training 49 50 plans, pre-employment training, workplace basic skills, and literacy 51 skills training. Such education and training must include insti-52 tutions, industry associations, or other credentialing bodies for 53 the purpose of providing participants with certificates, diplomas, 54 or degrees; projects that provide comprehensive student support 55 services, including but not limited to tutoring, mentoring, child 56 care, after school program access, transportation, and case manage-57 as part of the individual training plan. Preference shall be ment, 58 given to proposals that include not-for-profit collaborations with 59 training, or employer stakeholders in the education, region; 60 programs which leverage additional community resources and provide 61 participant support services; training that result in job placement;

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and education that links participants with occupational skills 1 2 training and/or employer-related credentials, credits, diplomas or 3 certificates (52266) ... 1,500,000 (re. \$1,232,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein, shall be available for transfer to the federal health 6 and human services fund, local assistance account, federal day care 7 account to operate and support enrollment in the child care facili-8 tated enrollment pilot programs which expand access to child care 9 subsidies for working families living or employed in the Liberty 10 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 11 of Monroe, with income up to 275 percent of the federal poverty 12 level. Of the amount appropriated herein, \$2,294,000 shall be made 13 available for Monroe county, and \$3,442,000 shall be made available 14 all other projects. Up to \$229,400 shall be made available to for 15 the NYS AFL-CIO Workforce Development Institute to administer Monroe 16 county's program and to implement a plan approved by the office of 17 children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to adminis-18 19 ter and to implement a plan approved by the office of children and 20 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-21 22 trator shall prepare and submit to the office of children and family 23 services, the chairs of the senate committee on children and fami-24 lies and the senate committee on social services, the chair of the 25 assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee 26 27 on labor, and the chair of the assembly committee on labor, a report 28 on the pilot with recommendations for continuation or dissolution of 29 the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or 30 participants in the pilot programs, absent identifying information, 31 32 including but not limited to: the number of income-eligible children 33 of working parents with income greater than 200 percent but at or 34 less than 275 percent of the federal poverty level; the ages of the 35 children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such 36 37 subsidy for regulated child care, and the number of families who 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that 41 42 if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and 43 failure of an administrator to submit a timely report may jeopardize 44 45 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 46 47 from the pilot program's administrative set-aside or non-state 48 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 49 social services districts where the recipient families reside as 50 determined by the project administrator based on projected needs and 51 52 cost of providing child care subsidy payments to working families 53 enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family 54 55 services shall not reimburse subsidy payments in excess of the 56 amount the subsidy funding appropriated herein can support and the 57 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of 58 59 slots for pilot programs located within the city of New York shall 60 not exceed one thousand during fiscal year 2015-2016. Vacancies in 61 child care slots may be filled at such time as the total enrollment

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of the New York city pilot program is less than one thousand slots. 1 2 Child care subsidies paid on behalf of eligible families shall be 3 reimbursed at the actual cost of care up to the applicable market 4 rate for the district in which the child care is provided, for 5 subsidy payments in accordance with the fee schedule of the local 6 social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children 7 8 and family services, the local social services district, and for 9 programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, 10 11 12 pilot program's current enrollment level, amount of the child's the 13 subsidy, co-payment levels and other information as needed or 14 required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project adminis-15 16 17 tration and timely coordination of the bi-monthly claiming process. 18 Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including 19 20 but not limited to, improper use of funds, providing for child care 21 22 subsidies in excess of the amount the subsidy funding appropriated 23 herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 (re. \$1,243,000) 24 For services and expenses of programs providing literacy training, 25 workplace literacy instruction and English-as-a-second-language 26 27 instruction to eligible individuals and families, including, but not 28 limited to, programs which offer intergenerational educational 29 models intended to increase workplace preparedness, and English-as-30 a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language 31 32 skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be 33 available for literacy training and English-as-a-second-language 34 35 instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance 36 37 and lack a literacy level equivalent to the ninth month of eighth 38 grade or who have English language proficiency equal to a score of 39 34 or less on the NYS PLACE test or an equivalent score on a compa-40 rable test (52248) ... 250,000 (re. \$81,000) For services of programs, in local social services districts with a 41 population in excess of two million, that meet the emergency needs 42 43 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 44 45 providing services to meet the emergency needs of homeless individ-46 uals and families and those at risk of becoming homeless, including 47 crisis intervention services, eviction prevention services, mobile 48 emergency feeding services, and summer youth services (52258) ... 1,000,000 (re. \$44,000) 49 For preventive services to eligible individuals and families, includ-50 51 ing but not limited to: intensive case management and related 52 services for families with children at risk of foster care placement 53 due to the presence of alcohol and/or substance abuse in the house-54 hold; family preservation services, centers and programs; foster 55 care diversion demonstrations; and not-for-profit provider collab-56 orations with family treatment courts. Such funds are available 57 pursuant to a plan prepared by the office of children and family 58 services and approved by the director of the budget to continue or 59 expand existing programs with existing contractors that are satis-60 factorily performing as determined by the office of children and 61 family services, to award new contracts to continue programs where

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the existing contractors are not satisfactorily performing as deter-1 2 mined by the office of children and family services, and/or award 3 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 4 programs providing post adoption services (52269) 5 6 1,570,000 (re. \$144,000) 7 For services and expenses, established pursuant to chapter 58 of the 8 laws of 2006, related to providing intensive employment and other 9 supportive services, including job readiness and job placement 10 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order 11 payable through the support collection unit of a social services 12 district (52250) ... 200,000 (re. \$200,000) 13 14 For the services of a wage subsidy program. Eligible not-for-profit 15 community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-16 17 18 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 19 the social services law, as applicable. Provided that, 20 of the \$950,000, not less than \$594,000 shall be for programs in social 21 services districts with a population in excess of two million. 22 Preference shall be given to proposals that include provisions for 23 job retention, case management and job placement services. 24 Participation in the program by such eligible individuals and families 25 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 26 27 (52255) ... 950,000 (re. \$775,000) 28 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 29 30 insure vehicles needed for transportation to and from employment or 31 allowable work activities (52253) ... 144,000 (re. \$142,000) 32 33 Special Revenue Funds - Federal 34 Federal USDA-Food and Nutrition Services Fund 35 Federal Food and Nutrition Services Account - 25024 36 37 By chapter 53, section 1, of the laws of 2017: 38 39 For reimbursement to social services districts for administrative 40 expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of 41 42 agriculture for supplemental nutrition assistance program 43 recoveries. Such reimbursement shall constitute total state 44 reimbursement for local district administrative claims. 45 Such funds are to be available for payment of aid heretofore accrued 46 or hereafter to accrue to municipalities. Subject to the approval of 47 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, 48 49 refunds, reimbursements, and credits including but not limited to 50 additional federal funds resulting from any changes in federal cost 51 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein 52 53 appropriated may be increased or decreased by interchange with any 54 other appropriation within the office of temporary and disability 55 assistance federal fund - local assistance account with the approval 56 of the director of the budget, who shall file such approval with the 57 department of audit and control and copies thereof with the chairman 58 of the senate finance committee and the chairman of the assembly 59 ways and means committee. 60 Notwithstanding any inconsistent provision of law, funds appropriated 61

herein may be used for reimbursement of supplemental nutrition

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1 assistance program employment and training expenditures and shall be 2 made available to social services districts or may be set aside, 3 transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental 4 5 nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care 6 7 8 9 services provided to eligible supplemental nutrition assistance 10 program employment and training program participants subject to a 11 plan approved by the office of temporary and disability assistance, 12 the office of children and family services and the director of the 13 budget only to the extent that the office of children and family 14 services and the director of the budget determine that the use of 15 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 16 17 child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition 18 19 assistance program employment and training grant must be provided in 20 a manner consistent with the federal law and regulations relating to 21 the federal funds included in the state block grant for child care 22 and the regulations of the office of children and family services 23 such block grant. Districts shall submit claims and other for reports regarding the use of the supplemental nutrition assistance 24 25 program employment and training funds for child care services at such times and in such manner and format as required by the 26 27 department of family assistance. 28 Notwithstanding any inconsistent provision of law, a portion of the 29 funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance 30 with a memorandum of understanding between the office of temporary 31 and disability assistance and the department of health, consistent 32 with federal law, regulations or waivers for expenses related to 33 34 nutrition education programs. 35 Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based 36 37 organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number 38 39 of those potentially eligible for food assistance programs are not 40 participating in such programs (52224) 41 400,000,000 (re. \$368,426,000) 42 43 By chapter 53, section 1, of the laws of 2016: 44 For reimbursement to social services districts for administrative 45 expenditures associated with the supplemental nutrition assistance 46 program, and for reimbursement to the United States department of 47 agriculture for supplemental nutrition assistance program recov-48 eries. Such reimbursement shall constitute total state reimbursement 49 for local district administrative claims. 50 Such funds are to be available for payment of aid heretofore accrued 51 or hereafter to accrue to municipalities. Subject to the approval of 52 the director of the budget, such funds shall be available to the 53 office of temporary and disability assistance net of disallowances, reimbursements, and credits including but not limited to 54 refunds, 55 additional federal funds resulting from any changes in federal cost 56 allocation methodologies. 57 Notwithstanding any inconsistent provision of law, the amount herein 58 appropriated may be increased or decreased by interchange with any 59 other appropriation within the office of temporary and disability 60 assistance federal fund - local assistance account with the approval 61 of the director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee.

4 Notwithstanding any inconsistent provision of law, funds appropriated 5 herein may be used for reimbursement of supplemental nutrition 6 assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, 7 8 transferred or suballocated to other state agencies for state admin-9 istered programs for the provision of services to supplemental 10 nutrition assistance program recipients and applicants in accordance 11 with a plan developed by the office of temporary and disability 12 assistance and approved by the director of the budget. Funds appro-13 priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program 14 employment and training program participants subject to a plan 15 approved by the office of temporary and disability assistance, the 16 17 office of children and family services and the director of the budg-18 et only to the extent that the office of children and family 19 services and the director of the budget determine that the use of 20 such funds will not jeopardize the state's ability to receive the 21 state's entire allotment of federal child care development funds and 22 child care funds available under title IV-A of the social security 23 act. Any child care funded through the supplemental nutrition 24 assistance program employment and training grant must be provided in 25 a manner consistent with the federal law and regulations relating to 26 the federal funds included in the state block grant for child care 27 the regulations of the office of children and family services and for such block grant. Districts shall submit claims and other 28 reports regarding the use of the supplemental nutrition assistance 29 program employment and training funds for child care services at 30 such times and in such manner and format as required by the depart-31 ment of family assistance. 32

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

- 48 SPECIALIZED SERVICES PROGRAM
- 47 48 49

52

- 50 General Fund
- 51 Local Assistance Account 10000

53 By chapter 53, section 1, of the laws of 2017:

appropriated herein shall be used to 54 Funds reimburse those 55 expenditures made by local social services districts outside the 56 for adult shelters and public city of New York homes. 57 Notwithstanding section 153 of the social services law or any other 58 inconsistent provision of law, such funds shall be available for 59 eligible claims incurred on or after January 1, 2017, and before 60 January 1, 2018, that are otherwise reimbursable by the state on or 61 after April 1, 2017. Such reimbursement shall constitute total state

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reimbursement for activities funded herein in state fiscal year 1 2 2017-18 (52338) ... 5,000,000 (re. \$4,136,000) For services and expenses of a pilot program related to the provision 3 of case management services for households in receipt of public 4 5 assistance containing a household member who has been released from 6 prison. Such funds will be provided by the commissioner of the 7 office of temporary and disability assistance to selected social services districts with a population below five million that have a 8 shelter supplement plan approved by the office of temporary and 9 10 disability assistance and the director of the budget (52275) 200,000 (re. \$200,000) For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 11 12 13 of homeless individuals and families and those at risk of becoming 14 15 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 16 17 and approved by the director of the budget (52247) 18 For services related to the human trafficking program as established 19 pursuant to chapter 74 of the laws of 2007 (52305) 20 21 397,000 (re. \$397,000) For services and expenses of a program to provide enhanced services to 22 23 refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 24 25 26 27 the office of temporary and disability assistance, be awarded to 28 voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of 29 temporary and disability assistance whose primary mission is refugee 30 resettlement to provide services to refugee populations and 31 individual awards shall be made proportionately based on the number 32 of refugees each organization resettled in the previous five year 33 period (52302) ... 2,000,000 (re. \$2,000,000) 34 35 The appropriation made by chapter 53, section 1, of the laws of 2017, is 36 37 hereby amended and reappropriated to read: For services and expenses related to homeless housing and preventive 38 39 services programs including but not limited to the New York state 40 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 41 Provided, however, that no more than \$28,859,000 may be encumbered, 42 43 contracted or disbursed from this appropriation as a result of the availability of \$6,522,000 for the New York state supportive housing 44 program, the solutions to end homelessness program or the 45 operational support for AIDS housing program pursuant to [a] chapter 46 47 56 of the laws of 2017. No funds shall be expended from this appropriation until the director of the budget has approved a 48 spending plan submitted by the office of temporary and disability 49 50 assistance in such detail as required by the director of the budget 51 (52329) ... 35,381,000 (re. \$28,847,000) 52 By chapter 53, section 1, of the laws of 2016: 53 For additional services and expenses of the New York state supportive 54 55 housing program (52340) ... 600,000 (re. \$410,000) 56 For services of programs, in local social service districts with a 57 population in excess of two million, that meet the emergency needs 58 of homeless individuals and families and those at risk of becoming 59 homeless. Such funds shall be made available pursuant to a program

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plan developed by the office of temporary and disability assistance 1 2 and approved by the director of the budget (52247) 3 1,000,000 (re. \$499,000) For services related to the human trafficking program as established 4 5 pursuant to chapter 74 of the laws of 2007 (52305) 6 397,000 (re. \$397,000) 7 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 9 section 1, of the laws of 2017: 10 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 11 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, 12 13 14 contracted or disbursed from this appropriation as a result of the 15 availability of \$16,290,000 for the New York state supportive hous-16 17 ing program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 54 of the laws of 2016. No funds shall be expended from this appropriation 19 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 20 21 such detail as required by the director of the budget (52329) ... 22 23 34,181,000 (re. \$10,486,000) 24 25 By chapter 53, section 1, of the laws of 2015: 26 For additional services and expenses related to homeless housing and 27 preventive services programs including but not limited to the New York State supportive housing program and the solutions to end home-28 29 lessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 30 submitted by the office of temporary and disability assistance in 31 such detail as required by the director of the budget (52284) 32 2,500,000 (re. \$1,553,000) 33 For services related to the human trafficking program as established 34 pursuant to chapter 74 of the laws of 2007 (52305) 35 397,000 (re. \$397,000) 36 37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 38 39 section 1, of the laws of 2016: 40 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 41 42 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 43 Provided, however, that no more than \$15,341,000 may be encumbered, 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$16,340,000 for the New York state supportive hous-46 47 ing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of 48 the laws of 2015. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan 50 51 submitted by the office of temporary and disability assistance in 52 such detail as required by the director of the budget (52329) . . . 53 31,681,000 (re. \$855,000) 54 By chapter 53, section 1, of the laws of 2014: 55 For services related to the human trafficking program as established 56 pursuant to chapter 74 of the laws of 2007 (52305) 57 58 397,000 (re. \$354,000) 59 60

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1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
3	For services and expenses related to homeless housing and preventive
4	services programs including but not limited to the New York state
5	supportive housing program, the solutions to end homelessness
6	program and the operational support for AIDS housing program.
7	Provided, however, that no more than \$24,281,000 may be encumbered,
8	contracted or disbursed from this appropriation as a result of the
9	availability of \$6,000,000 for the New York state supportive housing
10	program, the solutions to end homelessness program or the opera-
11	tional support for AIDS housing program pursuant to chapter 56 of
12	the laws of 2014. No funds shall be expended from this appropriation
13	until the director of the budget has approved a spending plan
14	submitted by the office of temporary and disability assistance in
15	such detail as required by the director of the budget (52329)
16	30,281,000 (re. \$8,690,000)
17	
18	By chapter 53, section 1, of the laws of 2013:
19	For services and expenses related to homeless housing and preventive
20	services programs including but not limited to the New York state
21	supportive housing program, the solutions to end homelessness
22	program and the operational support for AIDS housing program. No
22	funds shall be expended from this appropriation until the director
24	of the budget has approved a spending plan submitted by the office
25	of temporary and disability assistance in such detail as required by
26	the director of the budget (52329)
27	28,681,000 (re. \$2,806,000)
28	
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
~ ~	
31	Refugee Resettlement Account - 25160
32	-
32 33	By chapter 53, section 1, of the laws of 2017:
32 33 34	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to
32 33 34 35	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-
32 33 34 35 36	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to
32 33 34 35	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
32 33 34 35 36	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made
32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
32 33 34 35 36 37 38 39 40 41 42 43 44 45	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
32 334 355 360 370 401 423 445 450 4	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated
32 334 355 360 378 390 412 433 445 455 4	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in
32 334 355 367 390 412 434 456 4748 4950	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of the director of the budget and in accordance with a memorandum of understanding between the office of
32 334 355 367 390 412 434 455 495 51	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may
32 334 356 378 390 412 4456 4890 512 52	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for
32 334 356 378 390 412 4456 4890 512 5253	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
32 334 356 378 390 4123445678901234 555555	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee dassistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency for expenses related to refugee programs.
32 334 356 3890 4234 4567890 1234 555555 5555555	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of understanding between the office of temporary and disability assistance and any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget of the director of the budget to refugee program.
33333333344423445678901234555555555555555555555555555555555555	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of suballocated to any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget program.
333333333444234456789012345567	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the approval of the director of the approval of the director of the program of understanding between the office of temporary and disability assistance and any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget to any other state agency for expenses related to refugee programs.
33333333444444444555555555555555555555	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of understanding between the office of temporary and disability assistance and any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget to any other state agency for expenses related to refugee programs.
333333333444234456789012345567	 By chapter 53, section 1, of the laws of 2017: For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the approval of the director of the approval of the director of the program of understanding between the office of temporary and disability assistance and any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget to any other state agency for expenses related to refugee programs.

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2016:
2 3	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-
4	Haitian and refugee targeted assistance program provided pursuant to
5	the federal refugee assistance act of 1980 as amended.
6	Funds appropriated herein shall be available for aid to municipalities
7	and for payments to the federal government for expenditures made
8	pursuant to the social services law and the state plan for individ-
9	ual and family grant program under the disaster relief act of 1974.
10	Such funds are to be available for payment of aid heretofore accrued
11	or hereafter to accrue to municipalities. Subject to the approval of
12 13	the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and cred-
14^{13}	its.
15	Notwithstanding any inconsistent provision of law, funds appropriated
16	herein, subject to the approval of the director of the budget and in
17	accordance with a memorandum of understanding between the office of
18	temporary and disability assistance and any other state agency, may
19	be transferred or suballocated to any other state agency for
20	expenses related to refugee programs.
21	Notwithstanding any inconsistent provision of law, and subject to the
22	approval of the director of the budget, the amount appropriated
23	herein may be increased or decreased through transfer or interchange
24	with any other federal appropriation within the office of temporary
25 26	and disability assistance (52304)
20 27	28,000,000 (Ie. \$28,000,000)
28	Special Revenue Funds - Federal
29	Federal Miscellaneous Operating Grants Fund
30	Homeless Housing Account - 25328
31	
32	By chapter 53, section 1, of the laws of 2017:
33	For services related to federal homeless and other federal support
34	services grants. Subject to the approval of the director of the
35 36	budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services
36 37	and expenses related to federal homeless and other federal support
38	services grants. The director of the budget is hereby authorized to
39	transfer or suballocate appropriation authority contained herein to
40	any other fund in which federal homeless and other federal support
41	services grants are actually received (52219)
42	9,500,000 (re. \$9,500,000)
43	
44	
45	By chapter 53, section 1, of the laws of 2016:
	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support
46	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the
47	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to
47 48	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services
47 48 49	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support
47 48	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services
47 48 49 50	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support
47 48 49 50 51 52 53	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
47 48 49 50 51 52	By chapter 53, section 1, of the laws of 2016: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 12,462,000 5 Special Revenue Funds - Other 65,212,000 -----6 All Funds 12,462,000 7 65,212,000 8 ------9 10 SCHEDULE 11 12 ADMINISTRATION PROGRAM 850,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Settlement Account - 22045 17 18 19 For services and expenses related to the enforcement actions in accordance with the 20 purposes outlined in the settlement under 21 which funding is obtained. Notwithstanding 22 23 any inconsistent provision of law, all or a portion of this appropriation may, 24 subject to the approval of the director of 25 the budget, be transferred to the special 26 revenue funds - other / state operations, miscellaneous special revenue fund, bank-27 28 29 ing department settlement account. Notwithstanding any inconsistent provision 30 of law, the director of the budget may 31 suballocate up to the full amount of this 32 33 appropriation to any department, agency or authority (81001) 850,000 34 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 37 INSURANCE PROGRAM 64,362,000 38 39 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 Insurance Department Account - 21994 42 43 44 For suballocation to the division of homeland security and emergency services for 45 aid to localities payments related to 46 municipalities fighting fires on state 47 property, expenses incurred under the 48 state's fire mobilization and mutual aid 49 plan, and for payment of training costs 50 51 incurred in accordance with section 209-x 52 of the general municipal law for training 53 of certain first-line supervisors of paid 54 fire departments at the New York city fire 55 training academy and in accordance with 56 rules and regulations promulgated by the 57 secretary of state and approved by the 58 director of the budget. Notwithstanding any other provision of law, the amount 59 60 herein made available shall constitute the 61 state's entire obligation for all costs 62 incurred by the New York city fire train-

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11	<pre>ing academy in state fiscal year 2018-19 (32423) For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervi- cal cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the</pre>	989,000
12		22,914,000
13	program (32424) For suballocation to the department of	22,914,000
14^{13}	health for aid to localities payments for	
15	services and expenses related to the	
16	administration of the immunization	
17	program. A portion of this appropriation	
18	may be transferred to state operations for	
19	administration of the program (32429)	7,520,000
20	For suballocation to the department of	
21	health for aid to localities payments for	
22	services and expenses related to the	
23	administration of the lead poisoning	
24	prevention and assistance program. A	
25	portion of this appropriation may be	
26	transferred to state operations for admin-	
27	istration of the program (32425)	14,604,000
28	For services and expenses related to the	
29	healthy NY program. A portion of this	
30	appropriation may be transferred to state	
31	operations appropriations (32430)	18,300,000
32	For services and expenses related to the	
33	pilot program for entertainment industry	
34 35	employees (32432)	35,000
35 36		
20		

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	INSURANCE PROGRAM
∠ 3	Special Revenue Funds - Other
4	Miscellaneous Special Revenue Fund
5	Insurance Department Account - 21994
6	
7	By chapter 53, section 1, of the laws of 2017:
8	For suballocation to the department of health for aid to localities
9	payments for services and expenses related to the administration of
10	the lead poisoning prevention and assistance program. A portion of
11	this appropriation may be transferred to state operations for
12	administration of the program (32425)
13	14,604,000 (re. \$12,462,000)
14	

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 246,000,000 5 Special Revenue Funds - Other 0 _____ 6 _____ All Funds 246,000,000 7 0 8 ------9 10 SCHEDULE 11 12 GAMING PROGRAM 60,000,000 13 14 Special Revenue Funds - Other 15 NYS Commercial Gaming Fund 16 Commercial Gaming Revenue Account - 23701 17 18 19 Notwithstanding any other law to the contra-20 ry, for payments to counties and municipalities eligible to receive aid pursuant 21 to paragraph b of subdivision 3 of section 22 97-nnnn of the state finance law from 23 gaming facility license fees from gaming 24 facilities located in region one of zone 25 two as defined by section 1310 of the 26 27 racing, pari-mutuel wagering and breeding 28 law attributable to a specific licensed gaming facility located within such eligi-29 ble county or municipality. Funds appro-30 priated herein may be suballocated to any 31 department, agency or public authority 32 33 (47705) 10,000,000 34 Notwithstanding any other law to the contrary, for payments to counties eligible to 35 receive aid pursuant to paragraph c of 36 37 subdivision 3 of section 97-nnnn of the state finance law from gaming facility 38 license fees from gaming facilities 39 located in region one of zone two as 40 defined by section 1310 of the racing, 41 42 pari-mutuel wagering and breeding law. 43 Funds appropriated herein may be suballo-44 cated to any department, agency or public authority (47708) 10,000,000 45 46 Notwithstanding any other law to the contrary, for payments to counties and munici-47 48 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 49 97-nnnn of the state finance law from 50 51 gaming facility license fees from gaming 52 facilities located in region two of zone 53 two as defined by section 1310 of the 54 racing, pari-mutuel wagering and breeding 55 law attributable to a specific licensed 56 gaming facility located within such eligi-57 ble county or municipality. Funds appro-58 priated herein may be suballocated to any 59 department, agency or public authority 10,000,000 60 (47706) 61 Notwithstanding any other law to the contra-62 ry, for payments to counties eligible to

AID TO LOCALITIES 2018-19

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 18 \\ 9 \\ 20 \\ 22 \\ 24 \\ 26 \\ 7 \\ 8 \\ 9 \\ 31 \\ 32 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34$	<pre>receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region two of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo- cated to any department, agency or public authority (47709)</pre>	10,000,000	
35 36	Funds appropriated herein may be suballo- cated to any department, agency or public		
37 38	authority (47710)	10,000,000	
39 40	TRIBAL STATE COMPACT REVENUE PROGRAM		186,000,000
41 42			
43	Special Revenue Funds - Other		
44 45	Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account - 22169		
46 47	Notwithstanding any other law to the contra-		
48	ry, for services and expenses of grants		
49 50	equal to 25 percent of the negotiated percentage of the net drop from electronic		
51	gaming devices the state receives from		
52 53	such devices located at the Seneca Niagara casino pursuant to the tribal compact for		
54 55	the purposes specified in section 99-h of the state finance law. Funds appropriated		
56	herein may be suballocated to any depart-		
57 58	ment, agency or public authority (80588) Notwithstanding any other law to the contra-	44,000,000	
59	ry, payments to counties eligible to		
60 61	receive aid equal to 10 percent of the negotiated percentage of the net drop from		
62	electronic gaming devices the state		

AID TO LOCALITIES 2018-19

receives from such devices located at the 1 Seneca Niagara casino pursuant to the tribal compact for purposes specified in 2 3 4 subdivision 3-a of section 99-h of the state finance law. Funds appropriated 5 herein may be suballocated to any depart-6 7 ment, agency or public authority (80304).. 8 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated 9 10 percentage of the net drop from electronic 11 12 gaming devices the state receives from 13 such devices located at the Seneca Allega-14 ny casino pursuant to the tribal compacts 15 for the purposes specified in subdivision 3 of section 99-h of the state finance law 16 and pursuant to a distribution jointly 17 18 submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan 19 20 jointly submitted by the city of Salamanca 21 and the county of Cattaraugus shall be 22 23 submitted to the chairman of the senate 24 finance committee and the chairman of the 25 assembly ways and means committee. Funds appropriated herein may be suballocated to 26 27 any department, agency or public authority 28 (80587) Notwithstanding any other law to the contra-29 30 payments to counties eligible to ry, 31 receive aid equal to 10 percent of the negotiated percentage of the net drop from 32 33 electronic gaming devices the state 34 receives from such devices located at the 35 Seneca Allegany casino pursuant to the tribal compact for purposes specified in 36 37 subdivision 3-a of section 99-h of the state finance law. Funds appropriated 38 herein may be suballocated to any depart-39 ment, agency or public authority (80305).. 40 41 Notwithstanding any other law to the contra-42 ry, for services and expenses of grants 43 equal to 25 percent of the negotiated percentage of the net drop from electronic 44 45 gaming devices the state receives from 46 such devices located at the Seneca Buffalo 47 Creek casino pursuant to the tribal 48 compact for the purposes specified in section 99-h of the state finance law. 49 50 Funds appropriated herein may be suballo-51 cated to any department, agency or public authority (80586) 52 53 Notwithstanding any other law to the contrary, payments to counties eligible 54 to 55 receive aid equal to 10 percent of the 56 negotiated percentage of the net drop from 57 electronic gaming devices the state 58 receives from such devices located at the 59 Seneca Buffalo Creek casino pursuant to 60 the tribal compact for purposes specified 61 in subdivision 3-a of section 99-h of the 62 state finance law. Funds appropriated

17,000,000

26,000,000

9,000,000

18,000,000

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	herein may be suballocated to any depart- ment, agency or public authority (80306) Notwithstanding any other law to the contra- ry, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law provided that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Funds appropriated herein may be	7,000,000
17 18 19 20 21	<pre>suballocated to any department, agency or public authority (80585) Notwithstanding any other law to the contra- ry, for payments to counties eligible to receive aid equal to 10 percent of the</pre>	15,000,000
22 23	negotiated percentage of the net drop from electronic gaming devices the state	
24 25	receives from such devices located at the Akwesasne casino pursuant to the tribal	
26	compact for purposes specified in subdivi-	
27	sion 3-a of section 99-h of the state	
28	finance law. Funds appropriated herein may	
29	be suballocated to any department, agency	
30 31	or public authority (80307) Notwithstanding any other law to the contra-	6,000,000
32	ry, for services and expenses of grants	
33	equal to 25 percent of the negotiated	
34	percentage of the net drop from electronic	
35	gaming devices plus an additional sum of	
36	\$6,000,000 the state receives from such	
37	devices located at the Oneida Turning	
38	Stone casino pursuant to the tribal	
39 40	compact for purposes specified in section 99-h of the state finance law. Funds	
41	appropriated herein may be suballocated to	
42	any department, agency or public authority	
43	(80308)	34,000,000
44	Notwithstanding any other law to the contra-	
45	ry, for payments to counties eligible to	
46	receive aid equal to 10 percent of the	
47 48	negotiated percentage of the net drop from electronic gaming devices the state	
49	receives from such devices located at the	
50	Oneida Turning Stone casino pursuant to	
51	the tribal compact for purposes specified	
52	in subdivision 3-a of section 99-h of the	
53	state finance law. Funds appropriated	
54	herein may be suballocated to any depart-	10 000 000
55 56	ment, agency or public authority (80309)	10,000,000
57		

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 41,264,377,100

 Special Revenue Funds
 Federal
 93,458,240,000

 Special Revenue Funds
 Other
 14,236,433,000

 5 37,912,408,000

 41,204,377,100
 37,912,408,000
 93,458,240,000
 101,289,524,000

 14,236,433,000
 11,219,958,000

 6 7 8 150,421,890,000 9 All Funds 148,959,050,100 _____ 10 11 12 SCHEDULE 13 14 ADMINISTRATION PROGRAM 266,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses of the office of minority health including competitive 21 grants to promote community strategic 22 planning or new or improved health care 23 24 delivery systems and networks in minority 25 areas (29995) 266,000 26 27 28 AIDS INSTITUTE PROGRAM 103,225,700 29 30 General Fund 31 Local Assistance Account - 10000 32 33 34 For services and expenses for regional and targeted HIV, STD, and hepatitis C 35 services. To ensure organizational viabil-36 37 ity, agency administration may be 38 supported subject to the review and 39 approval of the department of health. 40 Notwithstanding any provision of law to the contrary, the commissioner of health shall 41 be authorized to continue contracts with 42 43 community service programs, multiservice agencies and community development initi-44 atives for all such contracts which were 45 executed on or before March 31, 2017, 46 without any additional requirements that 47 48 such contracts be subject to competitive bidding or a request for proposals process 49 29,009,000 50 (29819) 51 For services and expenses for HIV health 52 care and supportive services. A portion of 53 this appropriation may be suballocated to 54 other state agencies, authorities, or accounts for expenditures related to the 55 56 New York/New York III supportive housing 57 agreement (26924) 32,387,000 58 For services and expenses for hepatitis C 59 programs (29817) 1,117,000 60

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2018-19

1	For services and expenses for HIV, STD, and		
2	hepatitis C prevention. A portion of these		
3	funds may be suballocated to other state		
4	agencies (29818)	31,080,000	
5	For services and expenses for HIV clinical	31,000,000	
		2716000	
6	and provider education programs (29816)	2,716,000	
7	For services and expenses of an opioid drug		
8	addiction, prevention and treatment		
9	program (26936)	450,000	
10	For services and expenses of an opioid over-		
11	dose prevention program for schools		
12	(26935)	272,000	
13	For services and expenses to support the STD	,	
14	center of excellence (29937)	480,000	
15	For services and expenses of the health and	100,000	
16	social services sexuality-related programs	4 067 000	
17	(29739)	4,967,000	
18	For services and expenses of a statewide		
19	public health campaign for screening and		
20	education activities regarding sexually		
21	transmitted diseases, provided that any		
22	funds allocated under this appropriation		
23	shall not supplant existing local funds or		
24	state funds allocated to county health		
25	departments under article 6 of the public		
26	health law (26820)	777 700	
	health law (26839)	///,/00	
27			
28			
29	CENTER FOR COMMUNITY HEALTH PROGRAM		
30			
31			
32	General Fund		
	General Fund Local Assistance Account - 10000		
32			
32 33	Local Assistance Account - 10000		
32 33 34 35	Local Assistance Account - 10000 For services and expenses of programs		
32 33 34 35 36	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention		
32 33 34 35 36 37	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible,		
32 33 34 35 36 37 38	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding		
32 33 34 35 36 37 38 39	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately		
32 33 34 35 36 37 38 39 40	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the		
32 33 34 35 36 37 38 39 40 41	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the		
32 33 34 35 36 37 38 39 40	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement		
32 33 34 35 36 37 38 39 40 41	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the		
32 33 34 35 36 37 38 39 40 41 42	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and		
32 33 34 35 36 37 38 39 40 41 42 43	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new		
32 33 34 35 36 37 38 39 40 41 42 43 44	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and		
32 33 34 35 36 37 38 39 40 41 42 43 44 5	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one		
32 33 35 36 37 38 40 41 42 43 44 45 46 47	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the		
32 33 35 36 37 38 40 41 42 43 44 45 46 47 48	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of		
32 33 34 35 36 37 38 40 412 43 44 45 46 47 48 49	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to		
32 33 34 35 36 37 38 40 412 43 44 45 46 47 48 950	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide		
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ \end{array}$	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity,		
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ \end{array}$	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best		
32 33 34 35 36 37 38 40 412 43 445 467 489 501 52 53	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public		
32 334 35 36 37 389 412 43 445 47 489 512 523 54	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public		
32 33 34 35 36 37 38 40 412 43 445 467 489 501 52 53	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public		
32 334 35 36 37 389 412 43 445 47 489 512 523 54	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public		
32 334 35 36 37 389 412 43 445 4789 5123 525 545	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public health services as defined in article 6 of		
32 334 35 36 390 412 445 4789 512 5455 556	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public health services as defined in article 6 of the public health law, requirements of public health law, the extent to which it		
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 3 \\ 3 \\ 4 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health services as defined in article 6 of the public health law, requirements of public health law, the extent to which it assists the state and local governments to		
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5$	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health services as defined in article 6 of the public health law, requirements of public health law, the extent to which it assists the state and local governments to achieve the population health milestones		
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 3 \\ 3 \\ 4 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5 \\ 5$	Local Assistance Account - 10000 For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, maintain capacity, consistency with evidenced based and best practice interventions to achieve public health services as defined in article 6 of the public health law, requirements of public health law, the extent to which it assists the state and local governments to	10,826,000	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2018-19

1 For services and expenses of programs categorized within the maternal and child 2 health program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the 3 4 5 6 appropriation level, until 7 new the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and 8 9 10 11 contracts continuing after March 31, 2019, 12 shall be advanced in consideration of one 13 or more of the following criteria, at the determination of the commissioner of health, including but not limited to 14 15 statewide performance, 16 program capacity, 17 applicability, maintain 18 consistency with evidenced based and best 19 practice interventions to achieve public health outcomes, delivery of core public 20 health services as defined in article 6 of 21 the public health law, requirements of 22 public health law, the extent to which it 23 24 assists the state and local governments to achieve the population health milestones 25 26 reflected in the preventive health agenda, 27 or its successor public health priorities. 28 State aid to municipalities for the opera-29 tion of local health departments and labo-30 ratories and for the provision of general 31 public health services pursuant to article 6 of the public health law for activities 32 33 under the jurisdiction of the commissioner of health. 34 35 Notwithstanding any other provision of article 6 of the public health law, a county 36 37 may obtain reimbursement pursuant to this 38 act, only after the county chief financial 39 officer certifies, in the state aid appli-40 cation, that county tax levies used to fund services carried out by the county 41 42 health department have not been added to 43 or supplanted directly or indirectly by any funds obtained by the county pursuant 44 45 to the Master Settlement Agreement entered into on November 23, 1998 by the state and 46 leading United States tobacco product 47 48 manufacturers, except in the case of a public health emergency, as determined by 49 the commissioner of health. 50 51 Notwithstanding annual aggregate limits for 52 bad debt and charity care allowances and 53 other provision of law, up to any 54 \$1,700,000 shall be transferred to the 55 medical assistance program general fund -56 local assistance account for eligible 57 publicly sponsored certified home health 58 agencies that demonstrate losses from a 59 disproportionate share of bad debt and 60 charity care, pursuant to chapter 884 of 61 the laws of 1990. Within the maximum 62 limits specified herein, the department

2,324,000

1 2	shall transfer only those funds which are necessary to meet the state share require-	
3	ments for disproportionate share adjust-	
4	ments expected to be paid for the period	
5	January 1, 2018 through December 31, 2019.	
6	The moneys hereby appropriated shall be	
7	available for payment of financial assist-	
8	ance heretofore accrued (26815)	190,061,000
9	For services and expenses related to public	
10	health emergencies as declared by the	
11	counties or the commissioner of the	
12	department of health, and approved by the	
13	director of the budget in accordance with	
14	article 6 of the public health law.	
15 16	Notwithstanding any provision of the law to the contrary, a portion of these funds	
10	may be transferred to any program, fund,	
18	or account within the department to	
19	respond to any identified emergency,	
20	pursuant to approval by the director of	
21	the budget (29975)	40,000,000
22	For services and expenses including payment	
23	of health insurance premiums and	
24	reimbursement of health care providers for	
25	services rendered to individuals enrolled	
26	in the cystic fibrosis program pursuant to	
27	chapter 851 of the laws of 1987. The	
28	amounts appropriated pursuant to such	
29	appropriation may be suballocated to other	
30 31	state agencies or accounts for expendi- tures incurred in the operation of	
31 32	programs funded by such appropriation	
33	subject to the approval of the director of	
34	the budget (29972)	800,000
35	For services and expenses of a study of	0007000
36	racial disparities (29967)	147,500
37	For services and expenses of a minority male	
38	wellness and screening program (29941)	26,950
39	For services and expenses of a Latino health	
40	outreach initiative (29940)	36,750
41	For services and expenses of a rabies	
42	program, including but not limited to	
43	reimbursement to counties for rabies	
44 45	expenses such as human post-exposure vaccination, and research studies in the	
45 46	control of wildlife rabies, pursuant to	
47	United States department of agriculture	
48	approval if necessary, to control the	
49	spread of rabies (29973)	1,456,000
50	For services and expenses of a universal	
51	prenatal and postpartum home visitation	
52	program (29939)	1,847,000
53	For services and expenses of the public	
54	health management leaders of tomorrow	
55	program, provided a portion of this appro-	
56 57	priation shall be suballocated to univer- sity at Albany school of public health	
57 58	(29968)	261,600
50 59	For services and expenses of research and	201,000
60	prevention, and detection of Lyme disease	
61	and other tick-borne illnesses (29963)	69,400
62		,

1	For services and expenses of the comprehen-	
2	sive care centers for eating disorders	
3	program (29943)	118,000
4	For services and expenses of a safe mother-	
5	hood initiative to prevent maternal deaths	
6	in New York state (29942)	28,000
7	For services and expenses for statewide	
8	maternal mortality reviews and the devel-	
9	opment of protocols to reduce incidents of	
10	death during childbirth (29938)	25,000
11	For services and expenses of the Adelphi	
12	University breast cancer support program	
13	(29913)	283,300
14	For services and expenses related to tobacco	
15	enforcement, education and related activ-	
16	ities, pursuant to chapter 433 of the laws	
17	of 1997. Of amounts appropriated herein,	
18	up to \$500,000 may be used for educational	
19	programs (29916)	2,174,600
20	For services and expenses of tuberculosis	, , ,
21	treatment, detection and prevention	
22	(29912)	565,600
23	For services and expenses to implement the	
24	early intervention program act of 1992.	
25	The moneys hereby appropriated shall be	
26	available for payment of financial	
27	assistance heretofore accrued or hereafter	
28	to accrue. Notwithstanding the provisions	
29	of any other law to the contrary, for	
30	state fiscal year 2018-19 the liability of	
31	the state and the amount to be distributed	
32	or otherwise expended by the state	
33	pursuant to section 2557 of the public	
34	health law shall be determined by first	
35	calculating the amount of the expenditure	
36	or other liability pursuant to such law,	
37	and then reducing the amount so calculated	
38	by two percent of such amount.	
39	Notwithstanding any inconsistent provision	
40	of law, rule or regulation, for early	
41	intervention program purposes, for the	
42	period April 1, 2018 through March 31,	
43	2019, where a policy of accident and	
44	health insurance subject to the provisions	
45	of the insurance law, including a contract	
46	issued pursuant to article 43 of the	
47	insurance law, provides coverage for	
48	services that constitutes early	
49	intervention services as set forth in	
50	paragraph (h) of subdivision 7 of section	
51	2541 of the public health law or early	
52	intervention evaluation services as set	
53	forth in section subdivision 9 of section	
54	2541 of the public health law, the insurer	
55	shall pay for such services to the extent	
56	that the services are a covered benefit	
57	under the policy. Provided, however, that	
58	if this chapter appropriates sufficient	
59	additional funds to support insurance	
60 (1	policies providing coverage for early	
61 62	intervention services and autism spectrum disorder then this language shall be	
02	disorder then this language shall be	

1	considered null and void as of March 31,
2	2018.
3	Notwithstanding any inconsistent provision
4	of law, rule or regulation, for early
5	intervention program purposes, for the
6	period April 1, 2018 through March 31,
7	2019, in a format prescribed by the
8	department, the parent of an eligible
9	child shall provide the municipality,
10	service coordinator, and provider
11	information on any insurance policy, plan
12	or contract under which an eligible child
13	has coverage. In a timeline and format as
14	prescribed by the department, the
15	municipality shall request from the
16	parent, and the parent shall provide the
17	municipality, who shall provide such
18	documentation to the service coordinator
19	and provider, with:
20	(a) a written order, referral or recommendation, signed by a physician,
21	recommendation, signed by a physician,
22	physician assistant or nurse practitioner,
23	for the medical necessity of early
24	intervention evaluation services to
25	determine program eligibility for early
26	intervention services;
27	(b) a copy of an individualized family
28	service plan agreed upon pursuant to section 2545 of title 2-A of article 25 of
29	section 2545 of title 2-A of article 25 of
30	the public health law that contains
31	documentation, signed by a physician,
32 33	physician assistant or nurse practitioner, on the medical necessity of early
33 34	intervention services included in the
35	individualized family service plan;
36	(c) written consent to contact the child's
37	physician, physician assistant or nurse
38	practitioner for purposes of obtaining a
39	signed written order, referral, or
40	recommendation as documentation for the
41	medical necessity of early intervention
42	evaluation services to determine program
43	eligibility or early intervention
44	services; or
45	(d) written consent to contact the child's
46	physician, physician assistant or nurse
47	practitioner for purposes of obtaining a
48	signed documentation of the medical
49	necessity of early intervention services
50	contained within the individualized family
51	service plan agreed upon pursuant to
52	section 2545 of title 2-A of article 25 of
53	the public health law.
54	A provider shall submit any such
55	documentation and notice to the insurer or
56	plan administrator of the exercise of a
57	right of subrogation pursuant to paragraph
58	(d) of subdivision 3 of section 2559 of
59	the public health law, upon the provider's
60 C1	assignment as the early intervention
61 62	service provider for the child. Provided, however, that if this chapter appropriates
02	nowever, that it this chapter appropriates

AID TO LOCALITIES 2018-19

sufficient additional funds to support the 1 parent submitting a written order referral 2 3 or recommendation, signed by a physician, physician assistant or nurse practitioner, 4 5 for the medical necessity of early 6 intervention evaluation services to 7 determine program eligibility for early 8 intervention services; a copy of an 9 individualized family service plan agreed 10 upon pursuant to section 2545 of title 2-A 11 of article 25 of the public health law 12 that contains documentation, signed by a 13 physician, physician assistant or nurse 14 practitioner, on the medical necessity of early intervention services included in the individualized family service plan; 15 16 17 written consent to contact the child's 18 physician, physician assistant or nurse practitioner for purposes of obtaining a 19 20 signed written order, referral, or recommendation as documentation for the 21 medical necessity of early intervention 22 23 evaluation services to determine program eligibility or early intervention 24 services; or written consent to contact 25 the child's physician, physician assistant 26 27 or nurse practitioner for purposes of obtaining a signed documentation of the 28 medical necessity of early intervention 29 contained within 30 services the individualized family service plan; and 31 provider submitting any such documentation 32 33 and notice to the insurer or plan administrator of the exercise of a right 34 35 of subrogation pursuant to paragraph (d) 36 of subdivision 3 of section 2559 of the 37 public health law, upon the provider's assignment as the early intervention 38 39 service provider for the child then this 40 language shall be considered null and void 41 as of March 31, 2018. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation, for early intervention program purposes, for the 44 period April 1, 2018 through March 31, 45 2019, unless an infant or toddler has 46 already been referred to the early 47 48 intervention official or the health 49 officer of the public health district in which the infant or toddler resides, as 50 51 designated by the municipality, the 52 following persons or entities, within two 53 working days of identifying an infant or 54 toddler suspected of having a disability 55 or at risk of having a disability, shall 56 refer such infant or toddler to the early 57 intervention official or the health 58 officer as applicable but in no event over 59 the objection of the parent made in 60 accordance with procedures established by 61 the department for use by such primary 62 referral sources: hospitals, child health

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care providers, day care programs, local 1 school districts, public health 2 3 facilities, early childhood direction centers and such other social service and 4 5 health care agencies and providers as the 6 commissioner shall specify in regulation; provided, however, that the department 7 8 shall establish procedures, including 9 regulations if required, to ensure that 10 primary referral sources adequately inform 11 the parent or guardian about the early 12 intervention program, including through 13 brochures and written materials created or approved by the department. The primary referral sources identified above shall, 14 15 16 with parent consent, complete and transmit at the time of referral, a referral form 17 18 developed by the department which contains 19 information sufficient to document the 20 primary referral source's concern or basis for suspecting the child has a disability 21 or is at risk of having a disability, and 22 23 where applicable, specifies the child's 24 diagnosed condition that establishes the 25 child's eligibility for the early intervention program. The primary referral 26 27 source shall inform the parent of a child 28 with a diagnosed condition that has a high probability of resulting in developmental 29 delay, that eligibility for the program 30 may be established by medical or other 31 32 records, and of the importance of 33 providing consent for the primary referral source to transmit records or reports 34 necessary to support the diagnosis, or, 35 36 for parents or guardians of children who 37 do not have a diagnosed condition, records or reports that would assist in 38 39 determining eligibility for the program. Provided, however, that if this chapter 40 appropriates sufficient additional funds 41 to support the referral of an infant or 42 toddler suspected of having a disability 43 44 or at risk of having a disability by hospitals, child health care providers, 45 day care programs, local school districts, 46 public health facilities, early childhood 47 48 direction centers and such other social 49 service and health care agencies and 50 providers as the commissioner shall 51 specify in regulation to the early 52 intervention official or the health 53 officer unless the parent objects; and for 54 the department to establish procedures, 55 including regulations if reguired, to 56 ensure that primary referral sources 57 adequately inform the parent or guardian 58 about the early intervention program, including through brochures and written 59 60 materials created or approved by the 61 department; the primary referral source to 62 complete and transmit at the time of

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referral, a referral form developed by the 1 department which contains information 2 3 sufficient to document the primary referral source's concern or basis for 4 5 suspecting the child has a disability or 6 is at risk of having a disability, and 7 where applicable specifies the child's 8 diagnosed condition that establishes the 9 child's eligibility for the early 10 intervention program; the primary referral 11 source to inform the parent of a child 12 with a diagnosed condition that has a high 13 probability of resulting in developmental delay, that eligibility for the program 14 may be established by medical or other 15 16 records, and of the importance of 17 providing consent for the primary referral source to transmit records or reports necessary to support the diagnosis, or, 18 19 20 for parents or guardians of children who 21 do not have a diagnosed condition, records 22 or reports that would assist in determining eligibility for the program 23 then this language shall be considered 24 null and void as of March 31, 2018. 25 Notwithstanding any inconsistent provision 26 of law, rule or regulation, for early 27 intervention program purposes, for the period April 1, 2018 through March 31, 28 29 2019, each child thought to be an eligible 30 child within the meaning of section 2541 31 of the public health law is entitled to an 32 33 evaluation conducted in accordance with 34 the following provisions, and the early 35 intervention official shall ensure such 36 evaluation, with parental consent. Subject 37 to the provisions of section 2545-a of 38 title 2-A of the public health law, the 39 parent may select an evaluator from the 40 list of approved evaluators as described in section 2542 of the public health law 41 to conduct the screening and/or evaluation 42 43 as applicable and in accordance with this provision. The parent or evaluator shall 44 immediately notify the early intervention 45 official of such selection. The evaluator 46 47 review the information and shall 48 documentation provided with the referral 49 to determine the appropriate screening or 50 evaluation process to follow. The 51 evaluator may begin the screening or 52 evaluation no sooner than four working 53 days after such notification, unless 54 otherwise approved by the initial service 55 coordinator. Initial service coordinators 56 shall inform parents of the screening or 57 evaluation procedures that may be 58 performed, as applicable. For a child 59 referred to the early intervention official who has a diagnosed physical or 60 61 mental condition that has a high 62 probability of resulting in developmental

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delay, the initial service coordinator 1 inform the 2 shall parent that the 3 evaluation of the child shall be conducted in accordance with the procedures set 4 5 forth for children who are referred to the 6 early intervention official with diagnosed 7 physical or mental conditions that have a high probability of resulting in developmental delay . If, in consultation 8 9 evaluator, 10 with the the service coordinator identifies a child that is potentially eligible for programs or services offered by or under the auspices 11 12 13 of the office for people with developmental disabilities, the service 14 15 coordinator shall, with parent consent, 16 notify the office for people with developmental disabilities' regional 17 18 developmental disabilities services office 19 of the potential eligibility of such child 20 for said programs or services. 21 Screenings for children referred to the 22 early intervention program to determine 23 whether they are suspected of having a 24 25 disability: (a) For a child referred to the early 26 27 intervention program, the evaluator shall 28 first perform a screening of the child, 29 with parent consent, to determine whether the child is suspected of having a 30 disability. 31 (b) The evaluator shall utilize 32 а standardized instrument or instruments 33 approved by the department to conduct the 34 screening. If the evaluator does not 35 utilize a standardized instrument or 36 37 instruments approved by the department for 38 the screening, the evaluator shall 39 document in writing why the same are 40 unavailable or inappropriate for the 41 child. (c) The evaluator shall explain the results 42 43 of the screening to the parent, and shall fully document the results in writing. 44 (d) If, based upon the screening, a child is 45 suspected of having a disability, the 46 child shall, with parent consent, receive 47 48 an evaluation to be conducted in 49 accordance with public health law, the 50 coordinated standards and procedures, and promulgated 51 requlations by the 52 commissioner. 53 (e) If, based upon the screening, a child is 54 not suspected of having a disability, an 55 evaluation shall not be provided, unless 56 requested by the parent. The early intervention official shall provide the 57 58 parent with written notice of the screening results, which shall include 59 information on the parent's right to 60 61 request an evaluation.

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(f) A screening shall not be provided to 1 children who are referred to the early 2 3 intervention program who have a diagnosed physical or mental condition with a high 4 probability of resulting in developmental 5 6 delay that establishes eligibility for the program, or for children who have previously received an evaluation under 7 8 9 the early intervention program. 10 The evaluation of a child shall: 11 include the administration of (a) an evaluation instrument approved by the department. If the evaluator does not utilize an instrument approved by the 12 13 14 department as part of the evaluation of 15 the child, the evaluator shall document in 16 writing why such instrument or instruments 17 18 are not appropriate or available for the 19 child; (b) be conducted by personnel trained to 20 21 utilize appropriate methods and 22 procedures; (c) be based on informed clinical opinion; 23 24 (d) be made without regard to the availability of services in the municipality or who might provide such 25 26 27 services; 28 (e) with parental consent, include the 29 following: 30 (i) a review of pertinent records related to the child's current health status and 31 32 medical history; and 33 (ii) an evaluation of the child's level of functioning in each of the developmental 34 areas set forth in paragraph (c) of subdivision 7 of section 2541 of the 35 36 37 public health law to determine whether the 38 child has a disability as defined in title 39 2-A of article 25 of the public health law 40 that establishes the child's eligibility 41 for the program and 42 if the child has been determined (f) 43 eligible by the evaluator after conducting 44 the procedures set forth in paragraphs (a) 45 through (e) above, the evaluation shall also include: 46 (i) an assessment for the purpose of 47 48 identifying the child's unique strengths and needs in each of the developmental 49 50 areas and the early intervention services 51 appropriate to meet those needs; 52 (ii) a family-directed assessment, if 53 consented to by the family, in order to 54 identify the family's resources, 55 priorities and concerns and the supports 56 necessary to enhance the family's capacity 57 to meet the developmental needs of the 58 child. The family assessment shall be 59 voluntary on the part of each family 60 member participating in the assessment; 61 (iii) an assessment of the transportation 62 needs of the child, if any; and

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may prescribe in regulation. 2 3 Evaluations for children who are referred to the early intervention official with 4 5 diagnosed physical or mental conditions 6 that have a high probability of resulting 7 in developmental delay: 8 (a) If a child has a diagnosed physical or mental 9 condition that has a high 10 probability of resulting in developmental 11 delay, the child's medical or other records shall be used, when available to 12 13 establish the child's eligibility for the 14 program. (b) The evaluator shall, upon review of the 15 16 referral form or any other records, or at the time of initial contact with the 17 child's family, determine whether the 18 child has a diagnosed condition that 19 establishes the child's eligibility for 2.0 the program. If the evaluator has reason 21 after speaking with the 22 to believe, child's family, that the child may have a 23 diagnosed condition that establishes the 24 25 child's eligibility but the evaluator has not been provided with medical or other 26 27 documentation of such diagnosis, the evaluator shall, with parent consent, 28 obtain such documentation, when available, 29 30 prior to proceeding with the evaluation of 31 the child. (c) The evaluator shall review all records 32 received to document that the child's 33 diagnosis as set forth in such records 34 35 establishes the child's eligibility for 36 the early intervention program. 37 (d) Notwithstanding the above, if the child's eligibility for the early intervention program is established 38 39 pursuant to the provisions above, the 40 evaluation of the child shall consist of 41 (i) a review of the results of the medical 42 43 or other records that established the 44 child's eligibility, and any other pertinent evaluations or records available 45 and (ii) an assessment for the purpose of 46 identifying the child's unique strengths 47 48

(iv) such other matters as the commissioner

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and needs in each of the developmental 49 areas and the early intervention services 50 appropriate to meet those needs; a family-51 directed assessment, if consented to by 52 the family, in order to identify the 53 family's resources, priorities and 54 concerns and the supports necessary to 55 enhance the family's capacity to meet the 56 developmental needs of the child. The family assessment shall be voluntary on 57 58 the part of each family member 59 participating in the assessment; an 60 assessment of the transportation needs of the child, if any; and such other matters 61 62 as the commissioner may prescribe in

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regulation. The evaluation procedures 1 regarding the administration of 2 an 3 evaluation instrument; being conducted by personnel trained to utilize appropriate 4 5 methods and procedures; be based on 6 informed clinical opinion; be made without 7 regard to the availability of services in 8 the municipality or who might provide such services; a review of pertinent records related to the child's health status and medical history; and an evaluation of the 9 10 11 child's level of functioning in each of 12 13 the development areas to determine whether 14 the child has a disability that establishes eligibility for the program 15 shall not be required or conducted. 16 A parent may appeal a determination that a 17 child is ineligible pursuant to the 18 provisions of section 2549 of the public 19 health law, provided, however, that a 20 parent may not initiate such appeal until 21 all evaluations are completed. 22 In addition, for a child referred to the 23 24 early intervention official who has a diagnosed physical or mental condition 25 26 that establishes the child's eligibility for the program, the parent may appeal the 27 28 denial of a request to have the evaluator conduct the evaluation procedures regarding the administration of an 29 30 an evaluation instrument; being conducted by 31 personnel trained to utilize appropriate 32 33 methods and procedures; be based on informed clinical opinion; be made without 34 35 regard to the availability of services in the municipality or who might provide such 36 37 services; a review of pertinent records related to the child's current health 38 status and medical history; and an 39 evaluation of the child's level 40 of functioning in each of the development 41 areas to determine whether the child has a 42 43 disability that establishes eligibility for the program, provided, however, that 44 the parent may not initiate the appeal 45 until the evaluation conducted for 46 children who are referred to the early 47 48 intervention official with diagnosed 49 physical or mental conditions that have a 50 high probability of resulting in 51 developmental delay is completed. 52 Provided, however, that if this chapter 53 appropriates sufficient additional funds 54 to support each child thought to be an 55 eligible child within the meaning of section 2541 of the public health law is 56 57 entitled to an evaluation conducted in 58 accordance with the following provisions, 59 and the early intervention official shall 60 ensure such evaluation, with parental consent. Subject to the provisions of 61 62 section 2545-a of the public health law,

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the parent may select an evaluator from 1 the list of approved evaluators as 2 3 described in section 2542 of the public health law to conduct the screening and/or 4 5 evaluation as applicable and in accordance with this provision. The parent or evaluator shall immediately notify the 6 7 8 early intervention official of such 9 selection. The evaluator shall review the 10 information and documentation provided 11 with the referral to determine the 12 appropriate screening or evaluation 13 process to follow. The evaluator may begin 14 the screening or evaluation no sooner than 15 four working days after such notification, unless otherwise approved by the initial 16 17 service coordinator. Initial service 18 coordinators shall inform parents of the 19 screening or evaluation procedures that may be performed, as applicable. For a 20 child referred to the early intervention 21 official who has a diagnosed physical or 22 mental condition that has a high 23 probability of resulting in developmental 24 25 delay, the initial service coordinator 26 inform the parent that the shall 27 evaluation of the child shall be conducted 28 in accordance with the procedures set forth for children who are referred to the 29 30 early intervention official with diagnosed physical or mental conditions that have a 31 32 high probability of resulting in developmental delay. If, in consultation 33 with the evaluator, 34 the service coordinator identifies a child that is 35 potentially eligible for programs or 36 services offered by or under the auspices 37 of the office for people with developmental disabilities, the service 38 39 coordinator shall, with parent consent, 40 41 notify the office for people with disabilities' regional 42 developmental 43 developmental disabilities services office 44 of the potential eligibility of such child for said programs or services. Screenings 45 for children referred to the early 46 intervention program to determine whether 47 48 they are suspected of having a disability: (a) For a child referred to the early 49 intervention program, the evaluator shall 50 51 first perform a screening of the child, 52 with parent consent, to determine whether 53 the child is suspected of having а 54 disability. 55 The evaluator shall utilize (b) 56 standardized instrument or instruments 57 approved by the department to conduct the 58 screening. If the evaluator does not 59 utilize a standardized instrument or 60 instruments approved by the department for 61 the screening, the evaluator shall

document in writing why the same are

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1 2	unavailable or inappropriate for the child.
3	(c) The evaluator shall explain the results
4	of the screening to the parent, and shall
5	fully document the results in writing.
6	(d) If, based upon the screening, a child is
7	suspected of having a disability, the child shall, with parent consent, receive
8 9	an evaluation to be conducted in
10	accordance with the procedures public
11	health law, the coordinated standards and
12	procedures, and regulations promulgated by
13	the commissioner.
14	(e) If, based upon the screening, a child is
15	not suspected of having a disability, an
16	evaluation shall not be provided, unless
17	requested by the parent. The early
18	intervention official shall provide the
19 20	parent with written notice of the screening results, which shall include
20 21	information on the parent's right to
22	request an evaluation.
23	(f) A screening shall not be provided to
24	children who are referred to the early
25	intervention program who have a diagnosed
26	physical or mental condition with a high
27	probability of resulting in developmental
28	delay that establishes eligibility for the
29	program, or for children who have
30 31	previously received an evaluation under the early intervention program.
32	The evaluation of a child shall:
33	(a) include the administration of an
34	evaluation instrument approved by the
35	department. If the evaluator does not utilize an instrument approved by the
36	utilize an instrument approved by the
37	department as part of the evaluation of
38	the child, the evaluator shall document in
39 40	writing why such instrument or instruments are not appropriate or available for the
40 41	child;
42	(b) be conducted by personnel trained to
43	utilize appropriate methods and
44	procedures;
45	(c) be based on informed clinical opinion;
46	(d) be made without regard to the
47	availability of services in the
48	municipality or who might provide such
49 50	services; (e) with parental consent, include the
50 51	(e) with parental consent, include the following:
52	(i) a review of pertinent records related to
53	the child's current health status and
54	medical history; and
55	(ii) an evaluation of the child's level of
56	functioning in each of the developmental
57	areas set forth in paragraph (c) of
58	subdivision 7 of section 2541 of the
59 60	public health law to determine whether the child has a disability as defined in title
60 61	child has a disability as defined in title 2-A of article 25 of the public health law
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1	that establishes the child's eligibility
2	for the program and
3	(f) if the child has been determined
4	eligible by the evaluator after conducting
5	the procedures set forth in paragraphs (a)
6	through (e) above, the evaluation shall
7	also include:
8	(i) an assessment for the purpose of
9	(i) an assessment for the purpose of identifying the child's unique strengths
10	and needs in each of the developmental
11	areas and the early intervention services
12	appropriate to meet those needs;
13	(ii) a family-directed assessment, if
14	consented to by the family, in order to
15	identify the family's resources,
16	priorities and concerns and the supports
17	necessary to enhance the family's capacity
18	to meet the developmental needs of the
19	child. The family assessment shall be
20	voluntary on the part of each family
21	member participating in the assessment;
22	(iii) an assessment of the transportation
23	needs of the child, if any; and
24	(iv) such other matters as the commissioner
25	may prescribe in regulation.
26 27	Evaluations for children who are referred to the early intervention official with
27	diagnosed physical or mental conditions
28 29	that have a high probability of resulting
30	in developmental delay:
31	(a) If a child has a diagnosed physical or
32	mental condition that has a high
33	probability of resulting in developmental
34	delay, the child's medical or other
35	records shall be used, when available to
36	establish the child's eligibility for the
37	program.
38	(b) The evaluator shall, upon review of the
39	referral form or any other records, or at
40	the time of initial contact with the
41	child's family, determine whether the
42	child has a diagnosed condition that
43	establishes the child's eligibility for
44	the program. If the evaluator has reason
45	to believe, after speaking with the
46	child's family, that the child may have a
47	diagnosed condition that establishes the
48	child's eligibility but the evaluator has
49 50	not been provided with medical or other documentation of such diagnosis, the
50	
51 52	evaluator shall, with parent consent,
5∠ 53	obtain such documentation, when available, prior to proceeding with the evaluation of
53 54	the child.
54 55	(c) The evaluator shall review all records
55	received to document that the child's
57	diagnosis as set forth in such records
58	establishes the child's eligibility for
59	the early intervention program.
60	(d) Notwithstanding the above, if the
61	child's eligibility for the early
62	intervention program is established

1	pursuant to the provisions above, the
2	evaluation of the child shall consist of:
3	(i) a review of the results of the medical
4	or other records that established the
5	child's eligibility, and any other
6	pertinent evaluations or records available
7	and
8	(ii) conduct an assessment for the purpose
9	of identifying the child's unique
10	strengths and needs in each of the
11	developmental areas and the early
12	intervention services appropriate to meet
13	those needs; a family-directed assessment,
14	if consented to by the family, in order to
15	identify the family's resources,
16	priorities and concerns and the supports
17	necessary to enhance the family's capacity
18	to meet the developmental needs of the
19	child. The family assessment shall be
20	voluntary on the part of each family
21	member participating in the assessment; an
22	assessment of the transportation needs of
23	the child, if any; and such other matters
24	as the commissioner may prescribe in
25	regulation. The evaluation procedures
26	regarding the administration of an
27	evaluation instrument; being conducted by
28	personnel trained to utilize appropriate
29	methods and procedures; be based on
30	informed clinical opinion; be made without
31	regard to the availability of services in
32	the municipality or who might provide such
33	services; a review of pertinent records
34	related to the child's current health
35	status and medical history; and an
36	evaluation of the child's level of
37	functioning in each of the development
38	areas to determine whether the child has a
39	disability that establishes eligibility
40	for the program shall not be required or
41	conducted.
42	A parent may appeal a determination that a
43	child is ineligible pursuant to the provisions of section 2549 of the public
44	
45	health law, provided, however, that a
46	parent may not initiate such appeal until
47	all evaluations are completed. In addition, for a child referred to the
48	
49 50	
50 51	diagnosed physical or mental condition that establishes the child's eligibility
51	for the program, the parent may appeal the
5∠ 53	denial of a request to have the evaluator
53 54	conduct the evaluation procedures
54 55	regarding the administration of an
55	evaluation instrument; being conducted by
56 57	personnel trained to utilize appropriate
57	methods and procedures; be based on
50	informed clinical opinion; be made without
60	regard to the availability of services in
61	the municipality or who might provide such
62	services; a review of pertinent records
52	Selled, a review of pertinent records

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related to the child's current health 1 status and medical history; and an 2 evaluation of the child's level of functioning in each of the development 3 4 5 areas to determine whether the child has a disability that establishes eligibility for the program, provided, however, that 6 7 8 the parent may not initiate the appeal 9 until the evaluation conducted for 10 children who are referred to the early 11 intervention official with diagnosed 12 physical or mental conditions that have a high probability of resulting in developmental delay is completed then 13 14 this language shall be considered null and 15 16 void as of March 31, 2018. 17

Notwithstanding any inconsistent provision of law, rule or regulation, for early 18 intervention program purposes, for the period April 1, 2018 through March 31, 19 20 2019, if a claim for payment for early 21 intervention services is denied by a third 22 23 party payor, the provider shall request an appeal of such denial, in a manner prescribed by the department, in 24 25 accordance with article 49 of the public 26 27 health law and article 49 of the insurance 28 law, and shall receive a determination of such appeal, prior to submitting a claim 29 30 for payment from another third party payor 31 or from the municipality. A provider shall not delay or discontinue services to 32 33 eligible children pending payment of the 34 claim or pending a determination of any 35 denial for payment that has been appealed. 36 Provided, however, that if this chapter 37 appropriates sufficient additional funds 38 to require providers to appeal a claim for payment for early intervention services 39 denied by a third party payor, in 40 accordance with article 49 of the public 41 health law and article 49 of the insurance 42 43 law, and receive a determination of such appeal, prior to submitting a claim for 44 payment from another third party payor or 45 46 from the municipality then this language shall be considered null and void as of 47 48 March 31, 2018.

Notwithstanding any inconsistent provision 49 of law, rule or regulation, for early 50 51 intervention program purposes, for the period April 1, 2018 through March 31, 52 53 2019, providers of early intervention 54 services shall receive a two percent 55 increase in rates of reimbursement for 56 early intervention services, provided that 57 for payments made for early intervention 58 services to persons eligible for medical 59 assistance pursuant to title 11 of article 60 5 of the social services law, the two percent increase shall be subject to the 61 62 availability of federal financial

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participation. Provided, however, that if 1 2 this chapter appropriates sufficient 3 additional funds to providers of early intervention services to receive a two 4 5 percent increase in rates of reimbursement 6 for early intervention services, provided 7 that for payments made for early 8 intervention services to persons eligible 9 for medical assistance pursuant to title 10 11 of article 5 of the social services law 11 the two percent increase shall be subject to the availability of federal financial participation then this language shall be 12 13 14 considered null and void as of March 31, 15 2018.

16 Notwithstanding any inconsistent provision 17 of law, rule or regulation, for early intervention program purposes, for the period April 1, 2018 through March 31, 2019, providers of early intervention services shall utilize the department's 18 19 20 21 fiscal agent and data system for claiming 22 23 payment and for requesting appeals of claims denied by third party payors, for 24 evaluations and services rendered under 25 26 the early intervention program. Provided, 27 however, that if this chapter appropriates 28 sufficient additional funds to providers of early intervention services to utilize 29 30 the department's fiscal agent and data system for requesting appeals of claims 31 denied by third party payors, for evaluations and services rendered under 32 33 34 the early intervention program then this 35 language shall be considered null and void 36 as of March 31, 2018.

37 Notwithstanding any inconsistent provision of law, rule or regulation, for early 38 39 intervention program purposes, for the period April 1, 2018 through March 31, 40 41 2019, for the purposes of article 49 of 42 the public health law, and article 49 of the insurance law, the term "health care 43 provider" shall mean a health care 44 professional or a facility licensed 45 pursuant to articles 28, 36, 44 or 47 of 46 the public health law, a facility licensed 47 pursuant to article 19, 23, 31 or 32 of 48 49 law, qualified the mental hygiene 50 personnel pursuant to title 2-A of article 51 25 of the public health law, or an agency 52 as defined by the department of health in 53 regulations promulgated pursuant to title 54 2-A of article 25 of the public health 55 law. An enrollee, the enrollee's designee 56 and, in connection with retrospective 57 adverse determinations or adverse 58 determinations for services rendered in 59 accordance with title 2-A of article 25 of 60 the public health law, an enrollee's 61 health care provider, may appeal an 62 adverse determination rendered by a

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utilization review agent. An enrollee, the 1 enrollee's designee and, in connection 2 with concurrent and retrospective adverse 3 determinations or adverse determinations 4 5 for services rendered in accordance with 6 title 2-A of article 25 of the public health law, an enrollee's health care 7 8 provider, shall have the right to request 9 an external appeal pursuant to such 10 article. Except as provided in paragraphs (b) and (c) of subdivision 4 of section 11 12 4914 of the public health law, payment for 13 an external appeal, including an appeal for services rendered in accordance with 14 title 2-A of article 25 of the public 15 health law, shall be the responsibility of 16 the health care plan. Provided, however, 17 18 that if this chapter appropriates sufficient additional funds to require for 19 the purposes of article 49 of the public 2.0 health law, and article 49 of the 21 insurance law, the term "health care provider" shall mean a health care 22 23 professional or a facility licensed 24 pursuant to articles 28, 36, 44 or 47 of 25 the public health law, a facility licensed 26 27 pursuant to article 19, 23, 31 or 32 of 28 the mental hygiene law, qualified 29 personnel pursuant to title 2-A of article 30 25 of the public health law, or an agency as defined by the department of health in 31 32 regulations promulgated pursuant to title 2-A of article 25 of the public health 33 law. An enrollee, the enrollee's designee 34 35 and, in connection with retrospective 36 determinations or adverse adverse 37 determinations for services rendered in 38 accordance with title 2-A of article 25 of the public health law, an enrollee's 39 40 health care provider, may appeal an adverse determination rendered by a 41 utilization review agent. An enrollee, the 42 43 enrollee's designee and, in connection with concurrent and retrospective adverse 44 determinations or adverse determinations 45 for services rendered in accordance with 46 title 2-A of article 25 of the public 47 48 health law, an enrollee's health care provider, shall have the right to request 49 50 an external appeal pursuant to such 51 article. Except as provided in paragraphs 52 (b) and (c) of subdivision 4 of section 53 4914 of the public health law, payment for 54 an external appeal, including an appeal 55 for services rendered in accordance with 56 title 2-A of article 25 of the public 57 health law, shall be the responsibility of 58 the health care plan then this language 59 shall be considered null and void as of 60 March 31, 2018. 61 Notwithstanding any inconsistent provision 62 of law, rule or regulation, if the

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superintendent of financial services finds 1 after notice and hearing that any insurer, 2 3 representative of the insurer, insurance agent, insurance broker, adjuster, or any 4 other person or entity subject to the 5 insurance law, has willfully violated the provisions of the insurance law or any 6 7 8 regulation promulgated thereunder, then 9 the superintendent of financial services 10 may order the person or entity to pay to the people of this state a penalty in a 11 sum not exceeding the greater of (i) 12 13 \$1,000 for each offense; or (ii) where the violation relates to either the failure to 14 15 pay a claim or making a false statement to the superintendent of financial services 16 or the department of financial services, 17 18 the greater of (A) \$10,000 for each offense, or (B) a multiple of two times 19 20 the aggregate damages attributable to the violation; or (C) a multiple of two times 21 22 the aggregate economic gain attributable 23 to the violation. Provided, however, that if this chapter appropriates sufficient 24 25 additional funds to support the 26 superintendent of financial services 27 ordering persons or entities to pay to the 28 people of this state a penalty in a sum not exceeding the greater of (i) \$1,000 29 for each offense; or (ii) where the 30 violation relates to either the failure to 31 32 pay a claim or making a false statement to 33 the superintendent of financial services or the department of financial services, 34 35 the greater of (A) \$10,000 for each offense, or (B) a multiple of two times 36 37 the aggregate damages attributable to the 38 violation; or (C) a multiple of two times 39 the aggregate economic gain attributable 40 to the violation, then this language shall 41 be considered null and void as of March 42 31, 2018 (26825) 170,059,000 For services and expenses related to the 43 Indian health program. The moneys hereby 44 appropriated shall be for payment of 45 financial assistance heretofore accrued or 46 hereafter to accrue (26840) 25,036,000 47 48 State grants for a program of family planning services pursuant to article 2 of the 49 50 public health law. A portion of these 51 funds may be suballocated to other state agencies (26824) 52 5,487,700 53 The moneys hereby appropriated shall be 54 available for respite services for fami-55 lies of eligible children. Such moneys 56 shall be allocated to each municipality by 57 the department of health as determined by 58 the department, to reimburse such munici-59 palities in the amount of 50 percent of 60 the costs of respite services provided to 61 eligible children and their families with 62 the approval of the early intervention

1	official, in accordance with section 2547	
2	of the public health law, section 69-4.18	
3 4	of title 10 of the New York codes, rules and regulation and standards established	
5	by the department for the provision of	
6	respite services. The moneys allocated to	
7	each municipality by the department shall	
8	be the total amount of respite funds	1 550 000
9 10	available for such purpose (29971) For services and expenses of a comprehensive	1,758,000
11	adolescent pregnancy prevention program	
12	(26827)	8,505,000
13	For services and expenses associated with	
14	new and existing school based health	
15 16	centers (26922) For services and expenses related to the	8,320,000
10	school based health clinics program,	
18	notwithstanding any inconsistent provision	
19	of law to the contrary, funds shall be	
20	available for the statewide school based	
21	health clinics program to provide grants	
22 23	to certain school based health centers pursuant to the following:	
23 24	Anthony Jordon Health Center (29960)	22,000
25	Montefiore Medical Center (29737)	90,000
26	East Harlem Council for Human Services	
27	(29957)	10,000
28	Family Health Network (29956)	7,000
29 30	Kaleida Health (29955) Sunset Park Health Council, Inc. d/b/a NYU	135,000
31	Lutheran Family Health Centers (29954)	45,000
32	Nassau Health Care Corporation (29953)	9,000
33	NY Presbyterian Hospital (29952)	158,000
34	Renaissance-Harlem Hospital (29951)	65,000
35 36	Sisters of Charity (29950) University of Rochester (29947)	27,000 38,000
37	Via Health-Rochester General Hospital	50,000
38	(29946)	13,000
39	William F. Ryan Community Health Center	
40	(29945)	14,000
41 42	For services and expenses to support grants to community health centers and comprehen-	
42 43	sive diagnostic and treatment centers for	
44	the purpose of furnishing primary health	
45	care services, including outreach, health	
46	education and dental care, to migrant and	
47 48	seasonal farmworkers and their families, of which no less than 70 percent shall be	
40 49	dedicated to community health centers	
50	receiving federal funding for such purpose	
51	pursuant to section 330(g) of the federal	
52	public health service act (29944)	406,000
53 54	For services and expenses related to provid- ing nutritional services and to provide	
54 55	nutritional education to pregnant women,	
56	infants, and children, including suballo-	
57	cations to the department of agriculture	
58	and markets for the farmer's market nutri-	
59 60	tion program and migrant worker services and the office of temporary and disability	
60 61	assistance for prenatal care assistance	
62	program activities. A portion of these	
	*	

1 2 3 4 5 6 7	<pre>funds may be suballocated to other state agencies (26821) For services and expenses, including operat- ing expenses related to providing nutri- tional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropri-</pre>	26,255,000
8 9 10 11 12 13 14 15 16 17 18 19	<pre>ation may be suballocated to other state agencies (26822) For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses in the state. Notwithstanding any law to the contrary, the office of victim services and the department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budg- et. Such allocation methodology shall be</pre>	34,547,000
20 21 22 23 24	based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or subal- located to any state department or agency	
25 26 27	(26770) For services and expenses related to evidence based cancer services programs	4,500,000
28 29 30 31	<pre>(26926) For services and expenses related to the tobacco use prevention and control program including grants to support cancer</pre>	19,825,000
32 33 34 35 36	research (29549) For services and expenses of the Nurse- Family Partnership program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore	33,144,000
37	accrued or hereafter to accrue	6,000,000
38 39 40 41	- Program account subtotal -	595,526,400
42 43 44 45	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Accoun	t - 25214
46 47 48	For activities related to a handicapped infants and toddlers program (26837)	48,578,000
49 50 51	Program account subtotal	
51 52 53 54 55	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183	
55 56 57 58 59 60 61 62	<pre>For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby author- ized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28</pre>	

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\\16\\17\\18\\9\\20\\21\end{array} $	<pre>facilities, to provide funds, to estab- lish, support and conduct projects to provide improved and expanded school health services for preschool and schoo- lage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the adminis- tration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)</pre>	
22	Program account subtotal	57,475,000
23		
24 25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	Federal Health, Education, and Human Services	Account -
28	25148	
29		
30	For various health prevention, diagnostic,	
31	detection and treatment services. The	
32	amounts appropriated pursuant to such	
33	appropriation may be suballocated to other	
34 35	state agencies or accounts for expendi- tures incurred in the operation of	
36	programs funded by such appropriation	
37	subject to the approval of the director of	
38	the budget (26988)	41.400.000
39		
40	Program account subtotal	41,400,000
41		
42		
43	Special Revenue Funds - Federal	
44	Federal USDA-Food and Nutrition Services Fund	
45	Child and Adult Care Food Account - 25022	
46		
47	For various federal food and nutritional	
48	services. The moneys hereby appropriated	
49 50	shall be available for payment of finan-	
50 51	cial assistance heretofore accrued (26985)	253 694 000
51	······ · · · · · · · · · · · · · · · ·	255,694,000
53	Program account subtotal	253,694,000
54		
55		
56	Special Revenue Funds - Federal	
57	Federal USDA-Food and Nutrition Services Fund	
58	Federal Food and Nutrition Services Account -	25022
59		
60		

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1 For various federal food and nutritional 2 services. The moneys hereby appropriated 3 shall be available for payment of financial assistance heretofore accrued (26986) 4 5 502,970,000 6 _____ 7 Program account subtotal 502,970,000 8 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research 12 13 and Education Account - 20183 14 15 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 16 17 840,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 840,000 19 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 2.2 Special Revenue Funds - Other Combined Expendable Trust Fund 23 New York State Women's Cancers Education and Prevention 24 25 Account - 20206 26 27 For women's cancer prevention and education 28 pursuant to section 97-1111 of state 29 finance law as added by chapter 420 of the laws of 2015 100,000 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 100,000 32 Program account subtotal 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 34 35 Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund 36 37 Cure Childhood Cancer Research Account - 23802 38 39 For services and expenses related to child-40 hood cancer research pursuant to section 404-cc of the vehicle and traffic law and 41 section 99-z of the state finance law, as 42 43 added by chapter 443 of the laws of 2016.. 100,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 45 100,000 46 47 48 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 49 Local Public Health Services Account - 22097 50 51 52 For services and expenses of the local public health services program. Notwith-53 54 standing section 607 of the public health 55 law these funds shall be allocated for 56 state aid to municipalities for a program 57 of immunization against German measles, 58 and other communicable diseases, pursuant 59 to article 6 of the public health law 1,095,000 60 (29910) 61 For state aid to municipalities, notwith-62 standing section 607 of the public health

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for the operation of local health 1 law, departments and for the provision of 2 3 general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the 4 5 6 commissioner of health (29909) 3,036,000 7 Notwithstanding any other provision of law 8 to the contrary, this appropriation is available for transfer to the state oper-9 ations miscellaneous special revenue fund 10 - local public health services program 11 account, in the administration and execu-12 13 tive direction program fiscal management 285,000 14 group (29908) 15 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of local-16 17 18 ities to supplement the audits performed by the department of health (29907) 209,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2.0 4,625,000 21 Program account subtotal 2.2 -----23 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 24 18,264,000 25 26 General Fund 27 28 Local Assistance Account - 10000 29 30 For services and expenses related to the water supply protection program (29813) .. 5,017,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 Program account subtotal 33 5,017,000 34 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Federal Block Grant Account - 25183 39 40 For services and expenses of various health prevention, diagnostic, detection and 41 treatment services (26991) 3,687,000 42 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 44 3,687,000 45 46 Special Revenue Funds - Other 47 48 Miscellaneous Special Revenue Fund 49 Occupational Health Clinics Account - 22177 50 51 For services and expenses of implementing 52 and operating a statewide network of occu-53 pational health clinics for diagnostic, 54 screening, treatment, referral, and educa-55 tion services (26844) 9,560,000 56 -----57 Program account subtotal 9,560,000 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 60 CHILD HEALTH INSURANCE PROGRAM 1,835,718,000 61 62

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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 3 Children's Health Insurance Account - 25148 4 5 The money hereby appropriated is available 6 for payment of aid heretofore accrued or 7 hereafter accrued. 8 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the 9 10 11 12 office of temporary and disability assist-13 for the reimbursement of local ance, district administrative costs related to 14 15 children newly enrolled in medicaid whose household income is between 100 percent 16 and 133 percent of the federal poverty 17 18 level. 19 Notwithstanding any inconsistent provision of law, rule or regulation to the 2.0 contrary, for the period April 1, 2018 21 through March 31, 2019, in the event 22 federal funding pursuant to title XXI of 23 the federal social security act is reduced 24 or eliminated on and after October 1, 25 2017, the director of the division of the 26 27 budget, in consultation with the 28 commissioner of health, shall identify the amount of such reduction or elimination 29 and notify the temporary president of the 30 senate and the speaker of the assembly in 31 writing that the federal actions will 32 33 reduce or eliminate expected funding to New York state by such amount. The 34 director of the division of the budget, in 35 36 consultation with the commissioner of 37 health, shall determine if programmatic 38 changes are necessary to continue covering 39 eligible children within state-only funding levels, identify 40 available resources or actions, identify specific 41 changes needed to align the child health 42 insurance program with current funding 43 levels, and establish a plan 44 for implementing such changes which may 45 include emergency regulations promulgated 46 by the commissioner of health. Such plan 47 48 shall be submitted to the legislature 49 prior to its implementation. Provided, 50 however, if this chapter appropriates 51 sufficient additional funds to allow the 52 child health insurance program to continue 53 without modification upon the reduction or 54 elimination of federal funding pursuant to 55 title XXI of the federal social security 56 act, then the provisions of this paragraph 57 shall not apply and shall be considered 58 null and void as of March 31, 2018. 59

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1 For services and expenses related to the children's health insurance program, 2 pursuant to title XXI of the federal 3 social security act (26931) 1,352,941,000 4 5 6 Program account subtotal 1,352,941,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 9 Special Revenue Funds - Other 10 HCRA Resources Fund 11 Children's Health Insurance Account - 20810 12 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued. 16 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 17 18 through March 31, 2019, in the event 19 federal funding pursuant to title XXI of 20 the federal social security act is reduced 21 or eliminated on and after October 1, 22 23 2017, the director of the division of the 24 budget, in consultation with the commissioner of health, shall identify the 25 amount of such reduction or elimination 26 27 and notify the temporary president of the 28 senate and the speaker of the assembly in writing that the federal actions will 29 30 reduce or eliminate expected funding to 31 New York state by such amount. The director of the division of the budget, in 32 consultation with the commissioner of 33 health, shall determine if programmatic 34 changes are necessary to continue covering 35 36 eligible children within state-only 37 levels, identify available funding resources or actions, identify specific 38 39 changes needed to align the child health 40 insurance program with current funding levels, and establish a plan for 41 implementing such changes which may 42 43 include emergency regulations promulgated by the commissioner of health. Such plan 44 shall be submitted to the legislature 45 prior to its implementation. Provided, 46 however, if this chapter appropriates 47 48 sufficient additional funds to allow the child health insurance program to continue 49 without modification upon the reduction or 50 51 elimination of federal funding pursuant to 52 title XXI of the federal social security 53 act, then the provisions of this paragraph 54 shall not apply and shall be considered 55 null and void as of March 31, 2018. 56 Notwithstanding any other provision of law, 57 the money hereby appropriated may be 58 increased or decreased by transfer or 59 suballocation to appropriations of the 60 office of temporary and disability assist-61 ance, for the reimbursement of local 62 district administrative costs related to

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children newly enrolled in medicaid whose 1 household income is between 100 percent 2 3 and 133 percent of the federal poverty level. 4 5 For services and expenses related to the children's health insurance program 6 authorized pursuant to title 1-A of arti-7 8 cle 25 of the public health law (26931) .. 482,777,000 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 Program account subtotal 482,777,000 11 12 13 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Special Revenue Funds - Other 16 HCRA Resources Fund 17 EPIC Premium Account - 20818 18 19 20 For services and expenses of the program for elderly pharmaceutical insurance coverage, 21 including reimbursement to pharmacies 22 23 participating in such program. 24 The moneys hereby appropriated shall be available for payment of financial assist-25 ance heretofore accrued (26803) 132,580,000 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 30 -----31 32 General Fund 33 Local Assistance Account - 10000 34 35 For services and expenses related to the essential plan program, including for 36 37 contribution to the essential plan trust 38 fund for the purpose of reducing the premiums and cost-sharing of, or providing 39 40 benefits for, eligible individuals enrolled in the essential plan program 41 42 authorized pursuant to section 369-gg of 43 the social services law. 44 Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated 45 may be increased or decreased by inter-46 change or transfer with any appropriation 47 48 of the department of health. 49 The money hereby appropriated is available for payment of aid heretofore accrued or 50 51 hereafter accrued (26940) 386,218,000 52 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 53 Program account subtotal 386,218,000 54 55 56 Special Revenue Funds - Federal 57 Federal Health and Human Services Fund 58 Essential Plan Account - 25184 59 60 For services and expenses related to the 61 essential plan program. For contribution to the essential plan trust fund for 62

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providing benefits for, eligible individ-1 uals enrolled in the basic health program 2 pursuant to section 1331 of the federal patient protection and affordable care 3 4 5 act. 6 Notwithstanding any inconsistent provision 7 of law, the moneys hereby appropriated may 8 be increased or decreased by interchange 9 or transfer with any appropriation of the 10 department of health. 11 The money hereby appropriated is available 12 for payment of aid heretofore accrued or 13 hereafter accrued (26940) 3,786,717,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 3,786,717,000 15 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 HEALTH CARE REFORM ACT PROGRAM...... 1,366,461,000 19 20 Special Revenue Funds - Other 21 HCRA Resources Fund 22 23 HCRA Program Account - 20807 24 25 For services, expenses, grants and transfers necessary to implement the health care 26 27 reform act program in accordance with 28 sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 29 health law. The moneys hereby appropriated 30 31 shall be available for payments heretofore accrued or hereafter to accrue. Notwith-32 33 standing any inconsistent provision of law, the moneys hereby appropriated may be 34 increased or decreased by interchange or 35 transfer with any appropriation of the 36 37 department of health or by transfer or 38 suballocation to any appropriation of the 39 department of financial services, the office of mental health, office for people 40 41 with developmental disabilities and the state office for the aging subject to the 42 43 approval of the director of the budget, who shall file such approval with the 44 department of audit and control and copies 45 thereof with the chairman of the senate 46 finance committee and the chairman of the 47 48 assembly ways and means committee. With the approval of the director of the budg-49 et, up to 5 percent of this appropriation 50 51 may be used for state operations purposes. 52 At the direction of the director of the 53 budget, funds may also be transferred 54 directly to the general fund for the 55 purpose of repaying a draw on the tobacco 56 revenue quarantee fund. 57 For transfer to the Roswell Park Cancer 58 Institute including support for the oper-59 ating costs for cancer research (29882) .. 51,303,000 60 For services and expenses of the 61 physician loan repayment and physician 62 practice support programs pursuant to

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1 2 3 4 5	<pre>subdivisions 5-a and 12 of section 2807-m of the public health law (29707) For services and expenses related to physi- cian workforce studies pursuant to subdi- vision 5-a of section 2807-m of the public</pre>	9,065,000
6 7 8 9	health law (29884) For suballocation to the department of financial services related to the physi- cians excess medical malpractice program	487,000
10 11 12	(29881) For transfer to health research incorporated (HRI) for the AIDS drug assistance program	127,400,000
13 14 15	<pre>(29880) For services and expenses, including grants, related to emergency assistance distrib-</pre>	41,050,000
16 17 18	utions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other	
19 20 21	contrary provision of law, such distrib- utions shall be limited to providers or programs where, as determined by the	
22 23 24	commissioner of health, emergency assist- ance is vital to protect the life or safe- ty of patients, to ensure the retention of	
25 26 27	facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public	
28 29 30	health is jeopardized or other emergency situations exist (29874) For transfer to the pool administrator for	2,900,000
31 32 33	distributions related to school based health clinics (29873) For services and expenses related to school	4,230,000
34 35 36	based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers	
37 38 39	based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This	
40 41 42	formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary	
43 44 45	provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867)	2,115,000
46 47 48	For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866)	54,400,000
49 50 51	For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865)	19,600,000
52 53 54 55	For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to	
56 57 58	chapter 59 of the laws of 2011 (29736) For state grants to improve access to infer- tility services, treatments, and proce-	52,000,000
59 60	dures (29868)	1,911,000
61		

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Special Revenue Funds - Other 1 HCRA Resources Fund 2 3 Health Care Shortfall Account 4 5 For services, expenses, grants and transfers necessary to continue existing or planned 6 7 contracts or other financing arrangements for the purposes of implementing the health care reform act program in 8 9 accordance with section 2807-j, 2807-k, 10 2807-1, 2807-m, 2807-s, and 2807-v of the 11 public health law, addressing shortfalls 12 13 in federal reimbursement for health care programs administered by the state or ensuring the continued availability and expansion of funding to improve health 14 15 16 care delivery to the residents of New York 17 18 state, pursuant to a plan prepared by the commissioner of health and approved by the 19 director of the budget. The moneys hereby 20 appropriated shall be available for payments heretofore accrued or hereafter 21 22 23 to accrue. Notwithstanding any inconsistent provision of law, the moneys 24 hereby appropriated may be increased or 25 decreased by interchange or transfer with 26 27 any appropriation of the department of health or by transfer or suballocation to 28 any appropriation of the department of 29 financial services, the office of mental 30 health, the state office for the aging, or 31 any other state agency subject to the 32 approval of the director of the budget, 33 34 who shall file such approval with the 35 department of audit and control and copies 36 thereof with the chairman of the senate 37 finance committee and the chairman of the 38 assembly ways and means committee 1,000,000,000 39 40 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,800,000 41 42 43 General Fund Local Assistance Account - 10000 44 45 46 For reimbursement of local administrative expenses for medical assistance programs 47 48 and for state administration of medical 49 assistance programs, notwithstanding 50 section 153 of the social services law, to 51 include the performance of eligibility and 52 enrollment determinations by the state or 53 third-party entities designated by the 54 state to perform such services. 55 Notwithstanding any provision of law to the 56 contrary, subject to the approval of the director of budget, up to \$23,000,000 of 57 58 the amount appropriated herein shall be 59 available for the purpose of providing payments to local social services 60 districts for medical assistance adminis-61 62

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tration claims that exceed an administra-1 tive ceiling established by the commis-2 3 sioner of health. 4 Notwithstanding any inconsistent provision of law and subject to the approval of the 5 6 director of budget, moneys hereby appro-7 priated may be increased or decreased by 8 transfer or interchange between these 9 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance 10 11 12 13 programs. Funding authority from this 14 account used for state administration of the medical assistance program may be 15 16 transferred to state operations appropri-17 ations within the aforementioned programs 18 at amounts agreed upon by the commissioner 19 of health, and the New York state division of the budget. 20 21 Notwithstanding section 40 of the state finance law or any other law to the 22 contrary, all medical assistance appropri-23 24 ations made from this account shall remain in full force and effect in accordance, in 25 the aggregate, with the following sched-26 27 ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; 28 and the remaining amount for the period 29 April 1, 2019 to March 31, 2020. 30 31 Notwithstanding section 40 of the state finance law or any provision of law to the 32 33 contrary, subject to federal approval, department of health state funds medicaid 34 35 spending, excluding payments for medical 36 services provided at state facilities 37 operated by the office of mental health, 38 the office for people with developmental 39 disabilities and the office of alcoholism 40 and substance abuse services and further excluding any payments which are not 41 42 appropriated within the department of health, in the aggregate, for the period 43 April 1, 2018 through March 31, 2019, 44 shall not exceed \$20,960,018,000 except as 45 provided below and state share medicaid 46 spending, in the aggregate, for the period 47 48 April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in 49 50 no event shall department of health state funds medicaid spending for the period 51 April 1, 2018 through March 31, 2020 52 53 exceed \$43,004,329,000 provided, however, 54 such aggregate limits may be adjusted by 55 the director of the budget to account for 56 any changes in the New York state federal 57 medical assistance percentage amount 58 established pursuant to the federal social 59 security act, increases in provider reven-60 ues, reductions in local social services 61 district payments for medical assistance 62 administration, minimum wage increases and

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beginning April 1, 2012 the operational 1 costs of the New York state medical indem-2 3 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 4 from the essential plan program. Such 5 6 projections may be adjusted by the direc-7 tor of the budget to account for increased 8 or expedited department of health state 9 funds medicaid expenditures as a result of 10 a natural or other type of disaster, 11 including a governmental declaration of emergency. The director of the budget, in 12 13 consultation with the commissioner of 14 health, shall assess on a monthly basis 15 known and projected medicaid expenditures 16 by category of service and by geographic region, as determined by the commissioner 17 of health, incurred both prior to and 18 19 subsequent to such assessment for each such period, and if the director of the 20 budget determines that such expenditures 21 22 are expected to cause medicaid spending 23 for such period to exceed the aggregate limit specified herein for such period, 24 25 the state medicaid director, in consultation with the director of the budget and 26 27 the commissioner of health, shall develop 28 a medicaid savings allocation plan to 29 limit such spending to the aggregate limit 30 specified herein for such period. 31 Such medicaid savings allocation plan shall 32 be designed, to reduce the expenditures 33 authorized by the appropriations herein in 34 compliance with the following guidelines: 35 (1) reductions shall be made in compliance 36 with applicable federal law, including the 37 provisions of the Patient Protection and 38 Affordable Care Act, Public Law No. 111-39 148, and the Health Care and Education 40 Reconciliation Act of 2010, Public Law No. 41 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-42 43 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 44 that complies with the state medicaid plan 45 approved by the federal centers for medi-46 care and medicaid services, provided, 47 48 however, that the commissioner of health 49 is authorized to submit any state plan 50 amendment or seek other federal approval, including waiver authority, to implement 51 52 the provisions of the medicaid savings 53 allocation plan that meets the other 54 criteria set forth herein; (3) reductions 55 shall be made in a manner that maximizes 56 federal financial participation, to the 57 extent practicable, including any federal 58 financial participation that is available 59 or is reasonably expected to become avail-60 able, in the discretion of the commission-61 er, under the Affordable Care Act; (4) 62 reductions shall be made uniformly among

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categories of services and geographic 1 regions of the state, to the extent prac-2 3 ticable, and shall be made uniformly within a category of service, to the extent 4 5 practicable, except where the commissioner there are sufficient 6 determines that 7 grounds for non-uniformity, including but 8 not limited to: the extent to which 9 specific categories of services contributed to department of health medicaid 10 11 state funds spending in excess of the 12 limits specified herein; the need to main-13 tain safety net services in underserved communities; or the potential benefits of 14 15 pursuing innovative payment models contemplated by the Affordable Care Act, in 16 which case such grounds shall be set forth 17 18 in the medicaid savings allocation plan; 19 and (5) reductions shall be made in a manner that does not unnecessarily create 2.0 administrative burdens to medicaid appli-21 22 cants and recipients or providers. 23 The commissioner shall seek the input of the legislature, as well as organizations 24 25 health care providers, representing consumers, businesses, workers, health 26 27 insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation plan, to the extent that all or 29 30 part of such plan, in the discretion of the commissioner, is likely to have a 31

32 material impact on the overall medicaid 33 program, particular categories of service 34 or particular geographic regions of the 35 state. 36 (a) The commissioner shall post the medicaid

37 savings allocation plan on the department 38 of health's website and shall provide 39 written copies of such plan to the chairs 40 of the senate finance and the assembly 41 ways and means committees at least 30 days 42 before the date on which implementation is 43 expected to begin.

(b) The commissioner may revise the medicaid 44 45 savings allocation plan subsequent to the 46 provisions of notice and prior to implementation but needs to provide a new 47 48 notice pursuant to subparagraph (i) of 49 this paragraph only if the commissioner 50 determines, in his or her discretion, that 51 such revisions materially alter the plan. 52 Notwithstanding the provisions of paragraphs 53 and (b) of this subdivision, the (a) 54 commissioner need not seek the input 55 described in paragraph (a) of this subdi-56 vision or provide notice pursuant to para-57 graph (b) of this subdivision if, in the 58 discretion of the commissioner, expedited 59

development and implementation of a medicaid savings allocation plan is necessary
due to a public health emergency.

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1 For purposes of this section, a public health emergency is defined as: (i) a 2 3 disaster, natural or otherwise, that significantly increases the immediate need 4 5 for health care personnel in an area of 6 the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the potential for such widespread risk of 9 exposure; or (iii) any other event or 10 condition determined by the commissioner 11 12 to constitute an imminent threat to public 13 health. 14 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 15

15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

20 In accordance with the medicaid savings allocation plan, the commissioner of the 21 department of health shall reduce depart-22 23 ment of health state funds medicaid spending by the amount of the projected over-24 25 spending through, actions including, but not limited to modifying or suspending 26 reimbursement methods, including but not 27 28 limited to all fees, premium levels and rates of payment, notwithstanding 29 any provision of law that sets a specific 30 amount or methodology for any such payments or rates of payment; modifying 31 32 medicaid program benefits; seeking all 33 necessary federal approvals, including, 34 but not limited to waivers, waiver amend-35 ments; and suspending time frames for 36 37 notice, approval or certification of rate 38 requirements, notwithstanding anv 39 provision of law, rule or regulation to the contrary, including but not limited to 40 sections 2807 and 3614 of the public 41 health law, section 18 of chapter 2 of the 42 laws of 1988, and 18 NYCRR 505.14(h). 43

44 The department of health shall prepare a monthly report that sets forth: (a) known 45 and projected department of health medi-46 caid expenditures as described in subdivi-47 48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed 51 the projected department of health state 52 funds disbursements in the enacted budget 53 financial plan pursuant to subdivision 3 54 of section 23 of the state finance law, 55 including spending increases or decreases 56 due to: enrollment fluctuations, rate 57 changes, utilization changes, MRT invest-58 ments, and shift of beneficiaries to 59 managed care; and variations in offline 60 medicaid payments; and (b) the actions taken to implement any medicaid savings 61 62 allocation plan implemented pursuant to

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subdivision (4) of this section, including 1 information concerning the impact of such 2 3 actions on each category of service and each geographic region of the state. Each 4 5 such monthly report shall be provided to 6 the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of 7 8 9 health's website in a timely manner.

10 The money hereby appropriated is available 11 for payment of aid heretofore accrued or 12 hereafter accrued to municipalities, and 13 to providers of medical services pursuant 14 to section 367-b of the social services 15 law, and shall be available to the 16 department net of disallowances, refunds, 17 reimbursements, and credits.

18 Notwithstanding any other provision of law, 19 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department 20 21 22 of health, and may be increased or decreased by transfer or suballocation 23 between these appropriated amounts and appropriations of the office of mental 24 25 health, the office for people with devel-26 27 opmental disabilities, the office of alco-28 holism and substance abuse services, the 29 department of family assistance office of temporary and disability assistance, the 30 department of corrections and community 31 supervision, the office of information 32 33 technology services, the state university 34 of New York, the state office for the 35 aging, and office of children and family 36 services with the approval of the director 37 of the budget, who shall file such approval with the department of audit and 38 39 control and copies thereof with the chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 42 means committee.

43 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 44 the social services law, or payments of 45 federal funds otherwise due to the local 46 social services districts for programs 47 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state commissioner of temporary and 52 disability assistance or the state commis-53 sioner of health as due from local social 54 services districts each month as their 55 share of payments made pursuant to section 56 367-b of the social services law may be set aside by the state comptroller in an 57 58 interest-bearing account in order to 59 ensure the orderly and prompt payment of 60 providers under section 367-b of the 61 social services law pursuant to an esti-62 mate provided by the commissioner of

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health of each local social services 1 district's share of payments made pursuant 2 3 to section 367-b of the social services 4 law. 5 Notwithstanding any provision of law to the contrary, the portion of this appropri-6 7 ation covering fiscal year 2018-19 shall 8 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-9 10 11 ation for this item covering fiscal year 12 2018-19 set forth in chapter 53 of the 13 laws of 2017 (26963) 1,090,100,000 14 For contractual services related to medical 15 necessity and quality of care reviews 16 related to medicaid patients. Subject to the approval of the director of the budg-17 18 et, all or part of this appropriation may 19 be transferred to the health care stand-20 ards and surveillance program, general fund - local assistance account. 21 22 Notwithstanding any provision of law to the contrary, the portion of this appropri-23 ation covering fiscal year 2018-19 shall 24 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2018-19, and (ii) appropri-28 ation for this item covering fiscal year 29 2018-19 set forth in chapter 53 of the laws of 2017 (29863) 30 7,400,000 The amount appropriated herein, together 31 with any federal matching funds obtained, 32 33 may be available to the department, subject to the approval of the director of 34 35 the budget, for contractual services related to a third party entity responsi-36 ble for education of persons eligible for 37 38 medical assistance regarding their options for enrollment in managed care plans. 39 40 Subject to the approval of the director of 41 the budget, all or a part of this appropriation may be transferred to the office 42 43 of managed care, general fund - state 44 purposes account. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 47 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-50 51 ation for this item covering fiscal year 52 2018-19 set forth in chapter 53 of the laws of 2017 (29777) 100,000,000 53 54 For state reimbursement of administrative expenses for the medical assistance 55 56 program provided by the office of mental 57 health, office for people with develop-58 mental disabilities and office of alcohol-59 ism and substance abuse services. 60 The money hereby appropriated is available 61 for payment of aid heretofore accrued or 62 hereafter accrued.

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1 Notwithstanding any other provision of law, money hereby appropriated may be the 2 3 increased or decreased by interchange with any other appropriation of the department 4 of health with the approval of the direc-5 tor of the budget. 6 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri-9 ation covering fiscal year 2018-19 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-12 13 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 14 laws of 2017 (26995) 180,000,000 15 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 Program account subtotal 1,377,500,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 20 Special Revenue Funds - Federal Federal Health and Human Services Fund 21 Medicaid Administration Transfer Account - 25107 22 23 24 For reimbursement of local administrative expenses of medical assistance programs 25 and for state administration of medical 26 27 assistance programs provided pursuant to 28 title XIX of the federal social security act or its successor program. Notwith-29 standing section 153 of the social 30 services law, to include the performance 31 of eligibility and enrollment determi-32 33 nations by the state or third-party entities designated by the state to perform 34 35 such services. 36 Notwithstanding any inconsistent provision of law and subject to the approval of the 37 director of budget, moneys hereby appro-38 39 priated may be increased or decreased by transfer or interchange between these 40 41 appropriated amounts and appropriations of 42 the medical assistance administration program, the medical assistance program, 43 and the office of health insurance 44 programs. Funding authority from this 45 account used for state administration of 46 the medical assistance program may be 47 48 transferred to state operations appropriations within the aforementioned programs 49 at amounts agreed upon by the commissioner 50 51 of health, and the New York state division 52 of the budget. 53 Notwithstanding section 40 of the state 54 finance law or any other law to the contrary, all medical assistance appropri-55 56 ations made from this account shall remain 57 in full force and effect in accordance, in 58 aggregate, with the following schedule: 59 not more than 50 percent for the period 60 April 1, 2018 to March 31, 2019; and the 61 remaining amount for the period April 1, 62 2019 to March 31, 2020.

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The moneys hereby appropriated are to be 1 available for payment of aid heretofore 2 or hereafter accrued 3 accrued to municipalities, and to providers 4 of 5 medical services pursuant to section 367-b 6 of the social services law, shall be 7 available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated 8 9 10 herein may be available for costs associated with a common benefit identification card, and subject to the approval of the 11 12 13 director of the budget, these funds may be 14 transferred to the credit of the state operations account medicaid management 15 16 information systems program. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be increased or decreased by interchange, 19 with any appropriation of the department 20 of health, and may be increased or decreased by transfer or suballocation 21 22 between these appropriated amounts and 23 appropriations of the office of mental 24 health, the office for people with devel-25 opmental disabilities, the office of alco-26 27 holism and substance abuse services, the 28 department of family assistance, office of 29 temporary and disability assistance, the department of corrections and community supervision, the office of 30 31 32 information technology services, the state 33 university of New York, the state office for the aging, and office of children and 34 35 family services with the approval of the 36 director of the budget, who shall file 37 such approval with the department of audit 38 and control and copies thereof with the 39 chairman of the senate finance committee and the chairman of the assembly ways and 40 41 means committee. 42 Notwithstanding any inconsistent provision 43 of law, in lieu of payments authorized by the social services law, or payments of 44 federal funds otherwise due to the local 45 social services districts for programs 46 provided under the federal social security 47 act or the federal food stamp act, funds 48 49 herein appropriated, in amounts certified 50 by the state commissioner of temporary and 51 disability assistance or the state commis-52 sioner of health as due from local social 53 services districts each month as their 54

share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of

providers under section 367-b of the

social services law pursuant to an esti-

mate provided by the commissioner of

health of each local social services

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district's share of payments made pursuant 1 to section 367-b of the social services 2 3 law. 4 Notwithstanding any provision of law to the contrary, the portion of this appropri-5 ation covering fiscal year 2018-19 shall 6 7 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-8 9 10 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26993) 1,261,300,000 11 12 13 For reimbursement of administrative expenses 14 of the medical assistance program provided by the office of mental health, office for 15 people with developmental disabilities, and office of alcoholism and substance 16 17 18 abuse services provided pursuant to title 19 XIX of the federal social security act. The money hereby appropriated is available 20 for payment of aid heretofore accrued or 21 hereafter accrued. Notwithstanding any 22 other provision of law, the money hereby 23 appropriated may be increased or decreased 24 25 by interchange with any other appropriation of the department of health 26 27 with the approval of the director of 28 budget. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 ation covering fiscal year 2018-19 shall 31 supersede and replace any duplicative (i) 32 33 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-34 ation for this item covering fiscal year 35 36 2018-19 set forth in chapter 53 of the 37 laws of 2017 (26994) 180,000,000 38 -----39 Program account subtotal 1,441,300,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 42 MEDICAL ASSISTANCE PROGRAM 136,602,965,000 43 44 General Fund 45 Local Assistance Account - 10000 46 47 48 For the medical assistance program, including administrative expenses, for local 49 social services districts, and for medical 50 51 care rates for authorized child care agen-52 cies. 53 Notwithstanding section 40 of the state 54 finance law or any other law to the contrary, all medical assistance appropri-55 56 ations made from this account shall remain 57 in full force and effect in accordance, in 58 the aggregate, with the following sched-59 ule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; 60 61 and the remaining amount for the period 62 April 1, 2019 to March 31, 2020.

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1 Notwithstanding section 40 of the state finance law or any provision of law to the 2 contrary, subject to federal approval, 3 department of health state funds medicaid 4 5 spending, excluding payments for medical 6 provided at state facilities services 7 operated by the office of mental health, 8 the office for people with developmental 9 disabilities and the office of alcoholism 10 and substance abuse services and further 11 excluding any payments which are not 12 appropriated within the department of health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 13 14 shall not exceed \$20,960,018,000 except as 15 provided below and state share medicaid 16 spending, in the aggregate, for the period 17 18 April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in 19 no event shall department of health state 2.0 funds medicaid spending for the period 21 April 1, 2018 through March 31, 2020 22 exceed \$43,004,329,000 provided, however, 23 such aggregate limits may be adjusted by 24 the director of the budget to account for 25 26 any changes in the New York state federal 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services district payments for medical assistance 31 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational costs of the New York state medical indem-34 nity fund, pursuant to chapter 59 of the 35 laws of 2011, and state costs or savings 36 37 from the essential plan program. Such projections may be adjusted by the direc-38 39 tor of the budget to account for increased 40 or expedited department of health state funds medicaid expenditures as a result of 41 42 a natural or other type of disaster, including a governmental declaration of 43 emergency. The director of the budget, in 44 consultation with the commissioner of 45 health, shall assess on a monthly basis 46 known and projected medicaid expenditures 47 by category of service and by geographic 48 region, as defined by the commissioner, 49 50 incurred both prior to and subsequent to 51 such assessment for each such period, and 52 if the director of the budget determines 53 that such expenditures are expected to 54 cause medicaid spending for such period to 55 exceed the aggregate limit specified here-56 in for such period, the state medicaid 57 director, in consultation with the direc-58 tor of the budget and the commissioner of 59 health, shall develop a medicaid savings 60 allocation plan to limit such spending to 61 the aggregate limit specified herein for 62 such period.

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1 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 2 3 authorized by the appropriations herein in compliance with the following guidelines: 4 5 (1) reductions shall be made in compliance 6 with applicable federal law, including the 7 provisions of the Patient Protection and 8 Affordable Care Act, Public Law No. 111-9 148, and the Health Care and Education 10 Reconciliation Act of 2010, Public Law No. 11 111-152 (collectively "Affordable Care 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 14 15 that complies with the state medicaid plan approved by the federal centers for medi-16 care and medicaid services, provided, 17 18 however, that the commissioner of health 19 is authorized to submit any state plan amendment or seek other federal approval, 2.0 including waiver authority, to implement 21 the provisions of the medicaid savings 22 allocation plan that meets the other 23 24 criteria set forth herein; (3) reductions 25 shall be made in a manner that maximizes 26 federal financial participation, to the 27 extent practicable, including any federal 28 financial participation that is available 29 or is reasonably expected to become avail-30 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 31 reductions shall be made uniformly among 32 categories of services and geographic 33 regions of the state, to the extent prac-34 35 ticable, and shall be made uniformly within a category of service, to the extent 36 37 practicable, except where the commissioner determines that there are sufficient 38 39 grounds for non-uniformity, including but 40 not limited to: the extent to which specific categories of services contrib-41 uted to department of health medicaid 42 43 state funds spending in excess of the limits specified herein; the need to main-44 45 tain safety net services in underserved communities; or the potential benefits of 46 pursuing innovative payment models contem-47 48 plated by the Affordable Care Act, in which case such grounds shall be set forth 49 50 in the medicaid savings allocation plan; 51 and (5) reductions shall be made in a 52 manner that does not unnecessarily create 53 administrative burdens to medicaid appli-54 cants and recipients or providers. 55 The commissioner shall seek the input of the 56 legislature, as well as organizations 57 representing health care providers, 58 consumers, businesses, workers, health 59 insurers, and others with relevant exper-60 tise, in developing such medicaid savings 61 allocation plan, to the extent that all or 62 part of such plan, in the discretion of

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the commissioner, is likely to have a 1 material impact on the overall medicaid 2 program, particular categories of service 3 or particular geographic regions of the 4 5 state. 6 (a) The commissioner shall post the medicaid 7 savings allocation plan on the department of health's website and shall provide 8 9 written copies of such plan to the chairs 10 of the senate finance and the assembly 11 ways and means committees at least 30 days 12 before the date on which implementation is 13 expected to begin. 14 (b) The commissioner may revise the medicaid 15 savings allocation plan subsequent to the provisions of notice and prior to imple-mentation but needs to provide a new 16 17 notice pursuant to subparagraph (i) of 18 this paragraph only if the commissioner 19 determines, in his or her discretion, that 2.0 21 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 22 (a) and (b) of this subdivision, the 23 commissioner need not seek the input 24 described in paragraph (a) of this subdi-25 vision or provide notice pursuant to para-26 27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited development and implementation of a medi-29 30 caid savings allocation plan is necessary 31 due to a public health emergency. 32 For purposes of this section, a public health emergency is defined as: (i) a 33 disaster, natural or otherwise, 34 that significantly increases the immediate need 35 for health care personnel in an area of 36 37 the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 serious communicable disease, or the potential for such widespread risk of 40 41 exposure; or (iii) any other event or condition determined by the commissioner 42 to constitute an imminent threat to public 43 44 health. 45 Nothing in this paragraph shall be deemed to 46 prevent all or part of such medicaid savings allocation plan from taking effect 47 48 retroactively to the extent permitted by the federal centers for medicare and medi-49 50 caid services. 51 In accordance with the medicaid savings 52 allocation plan, the commissioner of the 53 department of health shall reduce depart-54 ment of health state funds medicaid spend-55 ing by the amount of the projected over-56 spending through, actions including, but 57 not limited to modifying or suspending 58 reimbursement methods, including but not 59 limited to all fees, premium levels and 60 rates of payment, notwithstanding any 61 provision of law that sets a specific 62 amount or methodology for any such

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discontinuing medicaid program benefits; 2 3 seeking all necessary federal approvals, including, but not limited to waivers, 4 waiver amendments; and suspending time frames for notice, approval or certif-5 6 ication of rate requirements, notwith-7 8 standing any provision of law, rule or 9 regulation to the contrary, including but 10 not limited to sections 2807 and 3614 of 11 the public health law, section 18 of chap-12 ter 2 of the laws of 1988, and 18 NYCRR 13 505.14(h). The department of health shall prepare a 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 17 caid expenditures as described in subdivi-18 sion (1) of this section, and factors that could result in medicaid disbursements for 19 20 the relevant state fiscal year to exceed the projected department of health state 21 22 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 23 of section 23 of the state finance law, 24 25 including spending increases or decreases 26 due to: enrollment fluctuations, rate 27 changes, utilization changes, MRT invest-28 ments, and shift of beneficiaries to managed care; and variations in offline 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings 31 allocation plan implemented pursuant to 32 33 subdivision (4) of this section, including information concerning the impact of such 34 actions on each category of service and 35 each geographic region of the state. Each 36 37 such monthly report shall be provided to 38 the chairs of the senate finance and the 39 assembly ways and means committees and shall be posted on the department of 40 health's website in a timely manner. 41 42 The money hereby appropriated is to be 43 available for payment of aid heretofore hereafter 44 accrued or accrued to municipalities, and to providers 45 of medical services pursuant to section 367-b 46 of the social services law, and for 47 payment of state aid to municipalities and 48 to providers of family care where payment 49 50 systems through the fiscal intermediaries 51 are not operational, and shall be 52 available to the department net of 53 disallowances, refunds, reimbursements, 54 and credits. 55 Notwithstanding any inconsistent provision 56 of law to the contrary, funds may be used 57 by the department for outside leqal 58 assistance on issues involving the federal 59 government, the conduct of preadmission 60 screening and annual resident reviews 61 required by the state's medicaid program, 62 computer matching with insurance carriers

payments or rates of payment; modifying or

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1	to insure that medicaid is the payer of
2	last resort and activities related to the
3	management of the pharmacy benefit avail-
4	able under the medicaid program.
5	Notwithstanding any inconsistent provision
6	of law, in lieu of payments authorized by
7	the social services law, or payments of
8	federal funds otherwise due to the local
9	social services districts for programs
10	provided under the federal social security
11 12	act or the federal food stamp act, funds herein appropriated, in amounts certified
12	by the state commissioner of temporary and
14^{13}	disability assistance or the state commis-
15	sioner of health as due from local social
16	services districts each month as their
17	share of payments made pursuant to section
18	367-b of the social services law may be
19	set aside by the state comptroller in an
20	interest-bearing account in order to
21	ensure the orderly and prompt payment of
22	providers under section 367-b of the
23	social services law pursuant to an esti-
24	mate provided by the commissioner of
25	health of each local social services
26	district's share of payments made pursuant
27 28	to section 367-b of the social services law.
20 29	Notwithstanding any inconsistent provision
30	of law, funding made available by these
31	appropriations shall support direct salary
32	costs and related fringe benefits within
33	the medical assistance program associated
34	with any minimum wage increase that takes
35	effect during the timeframe of these
36	appropriations, pursuant to section 652 of
37	the labor law. Each eligible organization
38	in receipt of funding made available by
39	these appropriations may be required to
40	submit written certification, in such form
41 42	and at such time the commissioner may
42 43	prescribe, attesting to the total amount of funds used by the eligible organiza-
44	tion, how such funding will be or was used
45	for purposes eligible under these appro-
46	priations and any other reporting deemed
47	necessary by the commissioner. The amounts
48	appropriated herein may include advances
49	to organizations authorized to receive
50	such funds to accomplish this purpose.
51	Notwithstanding any other provision of law,
52	the money hereby appropriated may be
53	increased or decreased by interchange,
54	with any appropriation of the department
55 50	of health and the office of medicaid
56 57	inspector general and may be increased or
57 58	decreased by transfer or suballocation between these appropriated amounts and
58 59	appropriations of the department of health
60	state purpose account, the office of
61	mental health, office for people with
62	developmental disabilities, the office of
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alcoholism and substance abuse services, 1 the department of family assistance office 2 3 of temporary and disability assistance, the department of corrections community supervision, the office 4 and 5 of 6 information technology services, the state university of New York, the state office 7 8 for the aging, and office of children and 9 family services, the office of medicaid 10 inspector general, and the state office 11 for the aging with the approval of the 12 director of the budget, who shall file 13 such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 14 15 and the chairman of the assembly ways and 16 17 means committee. 18 Notwithstanding any inconsistent provision 19 of law to the contrary, the moneys hereby appropriated may be used for payments to 20 the centers for medicaid and medicare 21 22 services for obligations incurred related to the pharmaceutical costs of dually 23 eligible medicare/medicaid beneficiaries 24 25 participating in the medicare drug benefit authorized by P.L. 108-173. 26 27 Notwithstanding any inconsistent provision 28 of law, the moneys hereby appropriated shall not be used for any existing rates, 29 30 fees, fee schedule, or procedures which may affect the cost of care and services 31 32 provided by personal care providers, case 33 managers, health maintenance organizations, out of state medical facilities 34 35 which provide care and services to resi-36 dents of the state, providers of transpor-37 tation services, that are altered, amended, adjusted or otherwise changed by 38 39 a local social services district unless 40 previously approved by the department of health and the director of the budget. 41 42 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 43 made available to the commissioner of the 44 office of mental health or the commission-45 er of the office of alcoholism and 46 47 substance abuse services, in consultation 48 with the commissioner of health and approved by the director of the budget, 49 50 and consistent with appropriations made 51 therefor, to implement allocation plans 52 developed by each such commissioner which 53 shall describe mental health or substance 54 use disorder services that should be 55 developed to meet service needs resulting 56 from the reduction of inpatient behavioral 57 health services provided under the medi-58 caid program, by programs licensed pursu-59 ant to article 31 or 32 of the mental 60 hygiene law. Such programs may include programs that are licensed pursuant to 61 62 both article 31 of the mental hygiene law

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and article 28 of the public health law, 1 or certified under both article 32 of the 2 3 mental hygiene law and article 28 of the public health law. 4 Notwithstanding any inconsistent provision 5 of law, the moneys hereby appropriated may 6 7 be available for payments associated with 8 the resolution by settlement agreement or 9 judgment of rate appeals and/or litigation 10 where the department of health is a party. 11 For services and expenses of the medical assistance program including hospital inpatient services and general hospitals 12 13 14 that are safety-net providers that evince 15 severe financial distress, pursuant to 16 criteria determined by the commissioner, shall be eligible for awards for amounts 17 appropriated herein, to 18 enable such 19 providers to maintain operations and vital 20 services while establishing long term solutions to achieve sustainable health 21 22 services. 23 Notwithstanding any inconsistent provision 24 of law to the contrary, a portion of this appropriation is available to make 25 disproportionate share hospital payments 26 27 to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide 28 29 30 sufficient financial information to evalu-31 ate the need to support current and future payments. 32 33 Notwithstanding any provision of law to the contrary, the portion of this appropri-34 ation covering fiscal year 2018-19 shall 35 supersede and replace any duplicative (i) 36 37 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-38 39 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 40 41 laws of 2017 (26947) 1,550,051,000 42 For services and expenses of the medical 43 assistance program including hospital outpatient and emergency room services. 44 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 ation covering fiscal year 2018-19 shall 47 48 supersede and replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2018-19, and (ii) appropri-50 51 ation for this item covering fiscal year 52 2018-19 set forth in chapter 53 of the laws of 2017 (26948) 447,408,000 53 54 For services and expenses of the medical 55 assistance program including clinic 56 services. 57 Notwithstanding any provision of law to the 58 contrary, the portion of this appropri-59 ation covering fiscal year 2018-19 shall 60 supersede and replace any duplicative (i) 61 reappropriation for this item covering 62 fiscal year 2018-19, and (ii) appropri-

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ation for this item covering fiscal year 1 2018-19 set forth in chapter 53 of the 2 3 laws of 2017 (26949) For services and expenses of the medical 4 assistance program including nursing home 5 6 services. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the commissioner 8 of 9 10 of health shall, to the extent necessary, 11 12 submit the appropriate waivers, including 13 but not limited to those authorized pursuant to sections 1115 and 1915 of the 14 15 federal social security act or successor provisions, and any other waivers necessary to allow, effective October 1, 16 waivers 17 18 2018, limiting enrollment in managed long term care plans certified under section 4403-f of the public health law to 19 20 medicaid recipients who achieve a score of 21 22 nine or above when assessed using the UAS-23 NY assessment tool and who require community-based long term care services 24 for a continuous period of more than 120 25 days from the date of enrollment and from 26 27 the dates when continuing enrollment is 28 reauthorized. This limitation would not apply to medical assistance recipients 29 already enrolled in a managed long term 30 care plan on October 1, 2018; however, if 31 32 such recipients are disenrolled from their 33 managed long term care plan, they would level of care 34 need to meet the requirements set forth in this paragraph 35 in order to be eligible for subsequent 36 37 enrollment in a managed long term care plan. Provided, however, if this chapter 38 39 appropriates sufficient additional funds 40 to pay for medicaid coverage of services provided or arranged by managed long term 41 42 care plans for recipients who do not 43 achieve a score of nine or above when assessed using the UAS-NY assessment tool 44 45 or who do not require community-based long 46 term care services for a continuous period of more than 120, then the provisions of 47 48 this paragraph shall not apply and shall be considered null and void as of March 49 50 31, 2018. 51 Notwithstanding any provision of law to the contrary, the portion of this appropri-52 53 ation covering fiscal year 2018-19 shall 54 supersede and replace any duplicative (i) 55 reappropriation for this item covering 56 fiscal year 2018-19, and (ii) appropri-57 ation for this item covering fiscal year 58 2018-19 set forth in chapter 53 of the 59 laws of 2017 (26950) 1,601,433,000 60 For services and expenses of the medical 61 assistance program including other long 62 term care services.

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1 Notwithstanding any inconsistent provision of law, rule or regulation to the 2 contrary, for state fiscal years 2018-19 3 and 2019-20, for purposes of applying the 4 medicaid income and resource budgeting rules set forth in section 366-c of the 5 6 social services law to a person defined as 7 8 an institutionalized spouse and allowing a "community spouse resource allowance" to 9 10 be budgeted for the community spouse of 11 such an institutionalized spouse, the "community spouse resource allowance" shall mean, on and after July 1, 2018, the 12 13 amount, if any, by which the greatest of 14 15 the following amounts exceeds the total 16 value of the resources otherwise available 17 to the community spouse: (a) \$24,180 or 18 such greater amount as may be required under federal law; or (b) the lesser of 19 20 \$60,000, which shall be increased annually 21 by the same percentage as the percentage increase in the federal consumer price 22 23 index, or the "spousal share", as defined in paragraph (c) of subdivision 2 of 24 25 section 366-c of the social services law; 26 or (c) the amount established for support of the community spouse pursuant to a medicaid fair hearing; or (d) the amount 27 28 transferred pursuant to court order for 29 the support of the community spouse. 30 Provided, however, if this 31 chapter 32 appropriates sufficient additional funds 33 to allow the "community spouse resource allowance" to be calculated with the 34 amount of \$74,820 being substituted for 35 the amount of \$24,180 in the formula set 36 37 forth in this paragraph, then the provisions of this paragraph shall not 38 39 apply and shall be considered null and void as of March 31, 2018. 40 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the 43 contrary, for the period April 1, 2018 through March 31, 2020, the commissioner 44 of health shall reduce medicaid revenue to 45 a residential health care facility in a 46 payment year by two percent if in each of 47 48 the two most recent payment years for 49 which New York state nursing home quality 50 initiative (NHQI) data is available, the 51 facility was ranked in the lowest two 52 quintiles of facilities based on its NHQI 53 performance, and was ranked in the lowest 54 guintile in the most recent payment year. 55 The commissioner may waive the application 56 of this paragraph to a facility if the 57 commissioner determines that the facility 58 is in extreme financial distress. 59 Provided, however, if this chapter 60 appropriates sufficient additional funds 61 to cover the costs of medicaid 62 expenditures to nursing homes without

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1 providing an incentive for better performance by low-performing nursing 2 3 homes, then the provisions of this paragraph shall not apply and shall be 4 5 considered null and void as of March 31, 6 2018. 7 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 8 9 through March 31, 2020, a medicaid 10 11 recipient who is permanently placed in a 12 nursing home for a consecutive period of 13 six months or more shall not be eligible 14 to participate in a managed long term care 15 program or other care coordination model established pursuant to section 4403-f of 16 17 the public health law until program 18 features and reimbursement rates are approved by the commissioner of health and, as applicable under the terms of 19 20 section 4403-f, the commissioner 21 of 22 developmental disabilities. Provided, however, if this chapter appropriates 23 sufficient additional funds to cover the 24 costs of medicaid expenditures to managed 25 26 long term care plans and other care 27 coordination models for recipients who are 28 permanently placed in a nursing home for a consecutive period of six months or more, 29 then the provisions of this paragraph shall not apply and shall be considered 30 31 null and void as of March 31, 2018. 32 33 Notwithstanding any inconsistent provision of law, rule or regulation to the 34 contrary, for the period April 1, 2018 35 36 through March 31, 2020, a medicaid 37 recipient required to enroll in a managed long term care plan certified under section 4403-f of the public health law 38 39 may change to another such plan without 40 cause within 30 days of notification of 41 42 enrollment or the effective date of 43 enrollment into a plan, whichever is later, by making a request to the local 44 45 social services district or entity designated by the department of health, 46 47 except that such period shall be 45 days 48 for recipients who have been assigned to a 49 provider by the commissioner of health. 50 However, after such 30 or 45 day period, 51 whichever is applicable, a recipient may 52 be prohibited from changing plans more 53 frequently than once every twelve months, 54 as permitted by federal law, except for 55 determined by qood cause as the commissioner of health. 56 57 Provided, however, if this chapter 58 appropriates sufficient additional funds 59 to cover the costs of medicaid 60 expenditures connected to frequent changing of managed long term care plans 61 62 by recipients, then the provisions of this

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1 paragraph shall not apply and shall be 2 considered null and void as of March 31, 3 2018.

4 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 5 6 7 through March 31, 2020, benefits under the 8 medical assistance program shall be 9 furnished to an applicant notwithstanding 10 that the applicant has a responsible relative with sufficient income and resources to provide medical assistance, if : (a) the legally responsible relative 11 12 13 a community spouse, as defined in tion 366-c of the social services 14 is 15 section 366-c law, who is refusing to make his or her 16 17 income and/or resources available to meet the cost of necessary medical care, 18 services, and supplies, and the applicant 19 has executed an assignment of support from 20 the community spouse in favor of the county social services district and the 21 22 23 department of health, unless the applicant is unable to execute such assignment due 24 25 to physical or mental impairment or to deny assistance would create an undue 26 27 hardship; or (b) the income and resources 28 of the responsible relative are not available to such applicant because of the 29 absence of such relative and the refusal 30 or failure of such absent relative to 31 provide the necessary care and assistance. 32 33 In such cases, however, the furnishing of such assistance shall create an implied 34 contract with such relative, and the cost 35 36 thereof may be recovered from such 37 relative in accordance with title 6 of article 3 of the social services law and 38 other applicable provisions of law. Provided, however, if this chapter 39 40 41 appropriates sufficient additional funds 42 to allow medical assistance to be 43 furnished in situations in which a responsible relative who is not absent 44 from the household fails or refuses to 45 provide necessary care and assistance, 46 then the provisions of this paragraph 47 48 shall not apply and shall be considered null and void as of March 31, 2018. 49 50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-52 ation covering fiscal year 2018-19 shall 53 supersede and replace any duplicative (i) 54 reappropriation for this item covering 55 fiscal year 2018-19, and (ii) appropri-56 ation for this item covering fiscal year 57 2018-19 set forth in chapter 53 of the 58 laws of 2017 (26951) 7,777,990,000 59 For services and expenses of the medical 60 assistance program including managed care 61 services.

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1 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the commissioner of health may, in his or her discretion, 2 3 4 5 6 apply penalties to medicaid managed care 7 providers that do not submit a performing provider system partnership plan by July 1, 2018, in accordance with any submission 8 9 10 guidelines issued by the department of health prior thereto. For purposes of this 11 paragraph, "performing provider system partnership plan" shall mean a plan submitted by a medicaid managed care 12 13 14 provider to the department that includes 15 both short and long term approaches for 16 each 17 effective collaboration with performing provider system within its 18 service area. For managed care providers 19 that do not submit a performing provider 20 system partnership plan in accordance with 21 22 this paragraph, medicaid premiums shall be 23 reduced by eighty-five one-hundredths of one percent for the rate period from April 24 25 1, 2018 through March 31, 2019 and for the rate period from April 1, 2019 through March 31, 2020. Provided, however, if this 26 27 28 chapter appropriates sufficient additional 29 funds to cover the costs of expenditures to medicaid managed care providers without 30 31 providing an incentive for more effective 32 collaboration by such providers with 33 performing provider systems within theirs service areas, then the provisions of this 34 paragraph shall not apply and shall be 35 considered null and void as of March 31, 36 37 2018. 38 Notwithstanding any inconsistent provision

39 of law, rule or regulation to the contrary, for the period April 1, 2018 40 through March 31, 2020, the commissioner 41 of health may by regulation specify 42 certain drugs which may be dispensed 43 without a prescription as required by 44 section 6810 of the education law that 45 shall be reimbursed by the medicaid 46 program in accordance with a price 47 48 schedule established by such commissioner. Amendments to the regulation specifying 49 50 medicaid reimbursable, nonprescription 51 drugs may be adopted by the commissioner 52 of health on an emergency basis. The co-53 payment charged for drugs dispensed 54 without a prescription as required by 55 section 6810 of the education law but 56 which are reimbursed by the medicaid 57 program shall be one dollar. Provided, 58 however, if this chapter appropriates 59 sufficient additional funds to allow the 60 medicaid program to continue to cover drugs which may be dispensed without a 61 62 prescription as required by section 6810

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of the education law with a required co-1 payment of only \$0.50, and without the 2 3 ability to remove drugs from the list of covered over-the-counter drugs by means of 4 5 emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018. 6 7 8 9 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 10 11 through March 31, 2020, the medical 12 13 assistance program may authorize payment 14 for a drug that is not on the preferred drug list if certain criteria are met, 15 16 including: (i) the preferred drug has been tried by the 17 patient and has failed to produce the desired health outcomes; (ii) the patient 18 19 has tried the preferred drug and has experienced unacceptable side effects; 20 21 (iii) the patient has been stabilized on a 22 23 non-preferred drug and transition to the preferred drug would be medically contraindicated; or (iv) other clinical 24 25 indications identified by the committee 26 27 for the patient's use of the non-preferred 28 drug, which shall include consideration of the medical needs of special populations, 29 including children, elderly, chronically 30 31 ill, persons with mental health conditions, and persons affected by 32 HIV/AIDS. In the event that the patient 33 does not meet this criteria, the prescriber may provide additional 34 35 information to the medical assistance 36 37 program to justify the use of the drug. 38 The program shall provide a reasonable opportunity for the prescriber to reasonably present his or her 39 40 justification of prior authorization. The 41 42 program will consider the additional 43 information and the justification presented to determine whether the use of 44 45 a prescription drug that is not on the preferred drug list is warranted. In 46 providers 47 addition, managed care 48 participating in the medical assistance 49 program shall be required to cover non-50 formulary drugs for medical assistance 51 recipients only if the prescriber, after consulting with the managed care provider, 52 53 demonstrates that such drugs, in the 54 prescriber's reasonable professional 55 judgment, are medically necessary and 56 warranted. Provided, however, if this 57 chapter appropriates sufficient additional 58 funds to allow the medical assistance 59 program to pay for drugs that are not on 60 the preferred drug list or on the 61 formulary of a managed care provider 62 participating in the medical assistance

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program based solely on the determination 1 of the prescriber that the use of the drugs is warranted, then the provisions of 2 3 this paragraph shall not apply and shall 4 5 be considered null and void as of March 6 31, 2018. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 8 9 10 through March 31, 2020, a physician licensed pursuant to article 131 of the 11 12 education law or a nurse practitioner certified pursuant to section 6910 of the 13 education law shall be authorized 14 to voluntarily establish a comprehensive medication management protocol with a qualified pharmacist to provide 15 16 17 18 comprehensive medication management services for a patient who has not met 19 clinical goals of therapy, is at risk for 20 hospitalization, or whom the physician or 21 nurse practitioner deems to need comprehensive medication management 22 23 24 services. Participation by the patient in 25 comprehensive medication management services shall be voluntary. Under a 26 27 comprehensive medication management 28 protocol, a qualified pharmacist shall be permitted to: (a) adjust or manage a drug 29 regimen for the patient, pursuant to the 30 31 patient specific order or protocol established by the patient's treating 32 physician or nurse practitioner, which may 33 include adjusting drug strength, frequency 34 route of of 35 administration or administration; adjusting the drug regimen 36 37 shall not include substituting or selecting a different drug which differs 38 39 from that initially prescribed by the patient's treating physician or nurse 40 practitioner unless such substitution is 41 expressly authorized in the written order 42 43 or protocol; the qualified pharmacist 44 shall be required to immediately document in the patient's medical record changes 45 made to the drug therapy; the patient's 46 treating physician or nurse practitioner 47 48 may prohibit, by written instruction, any 49 adjustment or change in the patient's drug regimen by the qualified pharmacist; (b) 50 51 evaluate the need for and only if 52 specifically authorized by the protocol, 53 and only to the extent necessary to 54 discharge the responsibility set forth in 55 this paragraph, order or perform routine 56 patient monitoring functions or disease 57 state laboratory tests related to the drug 58 comprehensive medication therapy management for the specific chronic 59 disease or diseases specified within the 60 61 written agreement or comprehensive 62 medication management protocol; (c) order

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or perform routine patient monitoring 1 functions, only if specifically authorized 2 by the written order or protocol and only 3 to the extent necessary to discharge the 4 5 responsibilities set forth in this 6 paragraph, as may be necessary in the drug therapy management, including the 7 collecting and reviewing of patient histories, and ordering or checking 8 9 10 patient vital signs, including pulse, temperature, blood pressure, weight and respiration; and (d) access the complete 11 12 13 patient medical record maintained by the 14 physician or nurse practitioner with whom 15 he or she has the comprehensive medication 16 management protocol and document any adjustments made pursuant to the protocol 17 18 in the patient's medical record and notify 19 the patient's treating physician or nurse practitioner in a timely 20 manner electronically or by other means. Under no 21 circumstances shall the qualified pharmacist be permitted to delegate comprehensive medication management 22 23 24 services to any other licensed pharmacist 25 or other pharmacy personnel. Any medication adjustments made by the 26 27 qualified pharmacist pursuant to the 28 29 comprehensive mediation management 30 protocol, including adjustments in drug 31 frequency or route of strength, administration, or initiation of a drug 32 which differs from that initially 33 prescribed and as documented in the 34 35 patient medical record, shall be deemed an oral prescription authorized by an agent 36 37 of the patient's treating physician or nurse practitioner and shall be dispensed 38 39 consistent with section 6810 of the education law. A physician licensed 40 pursuant to article 131 of the education 41 42 law or a nurse practitioner certified 43 pursuant to section 6910 of the education 44 law who has responsibility for the treatment and care of a patient for a 45 chronic disease or diseases may refer the 46 47 patient to a qualified pharmacist for 48 comprehensive medication management services, pursuant to the comprehensive 49 50 medication management protocol that the 51 physician or nurse practitioner has 52 established with the qualified pharmacist. 53 The protocol agreement shall authorize the 54 pharmacist to serve as an agent of the 55 physician or nurse practitioner as defined 56 by the protocol. Such referral shall be 57 documented in the patient's medical record. For purposes of this paragraph: 58 59 (a) "qualified pharmacist" means a pharmacist who maintains a current 60 unrestricted license pursuant to article 61 137 of the education law who has a minimum 62

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of two years of experience in patient care 1 as a practicing pharmacist within the last 2 five years, and who has demonstrated 3 4 competency in the medication management of patients with a chronic disease or diseases, including but not limited to, 5 or 6 7 the completion of one or more programs 8 which are accredited by the accreditation 9 council for pharmacy education, recognized 10 by the education department and acceptable 11 to the patient's treating physician; (b) 12 "comprehensive medication management" means a program that ensures a patient's 13 14 medications, whether prescription or 15 nonprescription, are individually assessed to determine that each medication is 16 appropriate for the patient, effective for 17 18 the medical condition, safe qiven comorbidities and other medications being 19 taken, and able to be taken by the patient 20 intended; and (c) "comprehensive 21 as medication management protocol" means a written document pursuant to and 22 23 consistent with any applicable state and 24 25 federal requirements, that is entered into 26 voluntarily by a physician licensed 27 pursuant to article 131 of the education 28 law and a qualified pharmacist, or by a nurse practitioner certified pursuant to 29 section 6910 of the education law and a 30 31 qualified pharmacist, which addresses a 32 chronic disease or diseases as determined 33 by the treating physician or nurse practitioner and that describes the nature 34 35 and scope of the comprehensive medication 36 management services to be performed by the 37 Comprehensive qualified pharmacist. 38 medication management protocols between 39 physicians and qualified pharmacists, or 40 between nurse practitioners and qualified pharmacists, shall be made available to 41 the department of health for review and to 42 43 ensure compliance with this paragraph, upon request. Provided, however, if this 44 chapter appropriates sufficient additional 45 funds to allow medicaid to pay the costs 46 47 of additional services, including 48 hospitalization, needed by recipients with 49 chronic diseases who do not achieve 50 clinical goals of therapy due to the lack 51 of comprehensive medication management, then the provisions of this paragraph 52 53 shall not apply and shall be considered 54 null and void as of March 31, 2018. 55 Notwithstanding any provision of law to the 56 contrary, the portion of this appropri-57 ation covering fiscal year 2018-19 shall 58 supersede and replace any duplicative (i) 59 reappropriation for this item covering 60 fiscal year 2018-19, and (ii) appropri-61

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ation for this item covering fiscal year 1 2018-19 set forth in chapter 53 of the 2 3 laws of 2017 (26952) 8,051,845,000 4 For services and expenses of the medical assistance program including pharmacy 5 6 services. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the commissioner 8 9 10 of health may by regulation specify 11 certain drugs which may be dispensed without a prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price 12 13 14 15 16 17 schedule established by such commissioner. 18 Amendments to the regulation specifying medicaid reimbursable, nonprescription 19 drugs may be adopted by the commissioner 20 of health on an emergency basis. The co-21 payment charged for drugs dispensed 22 without a prescription as required by 23 section 6810 of the education law but 24 which are reimbursed by the medicaid 25 program shall be one dollar. Provided, 26 27 however, if this chapter appropriates sufficient additional funds to allow the 28 29 medicaid program to continue to cover drugs which may be dispensed without a 30 prescription as required by section 6810 31 of the education law with a required co-32 33 payment of only \$0.50, and without the ability to remove drugs from the list of 34 35 covered over-the-counter drugs by means of 36 emergency rulemaking, then the provisions 37 of this paragraph shall not apply and shall be considered null and void as of 38 39 March 31, 2018. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contrary, for the period April 1, 2018 42 through March 31, 2020, the medical 43 assistance program may authorize payment 44 for a drug that is not on the preferred 45 drug list if certain criteria are met, 46 47 including: 48 (i) the preferred drug has been tried by the patient and has failed to produce the 49 50 desired health outcomes; (ii) the patient 51 has tried the preferred drug and has 52 experienced unacceptable side effects; 53 (iii) the patient has been stabilized on a 54 non-preferred drug and transition to the 55 preferred drug would be medically contraindicated; or (iv) other clinical 56 57 indications identified by the committee 58 for the patient's use of the non-preferred 59 drug, which shall include consideration of 60 the medical needs of special populations, 61 including children, elderly, chronically 62 ill, persons with mental health

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HIV/AIDS. In the event that the patient 2 3 does not meet this criteria, the prescriber may provide additional information to the medical assistance 4 5 6 program to justify the use of the drug. The program shall provide a reasonable 7 opportunity for the prescriber to 8 present 9 reasonably his or her 10 justification of prior authorization. The 11 program will consider the additional 12 information and the justification 13 presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In 14 15 16 addition, managed care providers participating in the medical assistance program shall be required to cover non-17 18 formulary drugs for medical assistance 19 recipients only if the prescriber, after 20 consulting with the managed care provider, 21 demonstrates that such drugs, in the 22 23 prescriber's reasonable professional judgment, are medically necessary and warranted. Provided, however, if this 24 25 26 chapter appropriates sufficient additional 27 funds to allow the medical assistance program to pay for drugs that are not on 28 the preferred drug list or on the 29 formulary of a managed care provider 30 participating in the medical assistance 31 program based solely on the determination 32 of the prescriber that the use of the 33 drugs is warranted, then the provisions of 34 35 this paragraph shall not apply and shall 36 be considered null and void as of March 37 31, 2018. 38 Notwithstanding any inconsistent provision of law, rule or regulation to the 39 contrary, for the period April 1, 2018 40 41 through March 31, 2020, a physician licensed pursuant to article 131 of the 42 education law or a nurse practitioner 43 certified pursuant to section 6910 of the 44 education law shall be authorized to 45 voluntarily establish a comprehensive 46 medication management protocol with a 47 48 qualified pharmacist to provide 49 comprehensive medication management 50 services for a patient who has not met 51 clinical goals of therapy, is at risk for hospitalization, or whom the physician or 52 53 nurse practitioner deems to need 54 comprehensive medication management 55 services. Participation by the patient in 56 comprehensive medication management 57 services shall be voluntary. Under a 58 comprehensive medication management 59 protocol, a qualified pharmacist shall be 60 permitted to: (a) adjust or manage a drug 61 regimen for the patient, pursuant to the 62 patient specific order or protocol

conditions, and persons affected by

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established by the patient's treating 1 physician or nurse practitioner, which may 2 include adjusting drug strength, frequency 3 administration or route 4 of of 5 administration; adjusting the drug regimen 6 shall not include substituting or 7 selecting a different drug which differs 8 from that initially prescribed by the patient's treating physician or nurse practitioner unless such substitution is 9 10 expressly authorized in the written order 11 12 or protocol; the qualified pharmacist 13 shall be required to immediately document 14 in the patient's medical record changes made to the drug therapy; the patient's 15 treating physician or nurse practitioner 16 17 may prohibit, by written instruction, any 18 adjustment or change in the patient's drug 19 regimen by the qualified pharmacist; (b) evaluate the need for and only 20 if specifically authorized by the protocol, 21 and only to the extent necessary to 22 discharge the responsibility set forth in 23 24 this paragraph, order or perform routine 25 patient monitoring functions or disease 26 state laboratory tests related to the drug 27 therapy comprehensive medication management for the specific chronic 28 disease or diseases specified within the 29 30 written agreement or comprehensive 31 medication management protocol; (c) order or perform routine patient monitoring 32 33 functions, only if specifically authorized by the written order or protocol and only 34 35 to the extent necessary to discharge the 36 responsibilities set forth in this 37 paragraph, as may be necessary in the drug 38 therapy management, including the 39 collecting and reviewing of patient and ordering or checking 40 histories, patient vital signs, including pulse, 41 42 temperature, blood pressure, weight and 43 respiration; and (d) access the complete patient medical record maintained by the 44 45 physician or nurse practitioner with whom 46 he or she has the comprehensive medication 47 management protocol and document any 48 adjustments made pursuant to the protocol 49 in the patient's medical record and notify 50 the patient's treating physician or nurse practitioner in a timely manner 51 electronically or by other means. Under no 52 53 circumstances shall the qualified 54 pharmacist be permitted to delegate 55 comprehensive medication management 56 services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the 57 58 59 qualified pharmacist pursuant to the 60 comprehensive mediation management 61 protocol, including adjustments in drug 62 strength, frequency or route of

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administration, or initiation of a drug 1 which differs from that initially prescribed and as documented in the 2 3 patient medical record, shall be deemed an 4 5 oral prescription authorized by an agent 6 of the patient's treating physician or nurse practitioner and shall be dispensed 7 consistent with section 6810 of the education law. A physician licensed 8 9 pursuant to article 131 of the education 10 11 law or a nurse practitioner certified 12 pursuant to section 6910 of the education law who has responsibility for the treatment and care of a patient for a 13 14 15 chronic disease or diseases may refer the 16 patient to a qualified pharmacist for 17 comprehensive medication management 18 services, pursuant to the comprehensive medication management protocol that the physician or nurse practitioner has 19 physician or nurse practitioner 20 established with the qualified pharmacist. 21 22 The protocol agreement shall authorize the 23 pharmacist to serve as an agent of the 24 physician or nurse practitioner as defined by the protocol. Such referral shall be 25 documented in the patient's medical record. For purposes of this paragraph: 26 27 (a) "qualified pharmacist" means a pharmacist who maintains a current 28 29 unrestricted license pursuant to article 30 137 of the education law who has a minimum 31 32 of two years of experience in patient care 33 as a practicing pharmacist within the last 34 five years, and who has demonstrated competency in the medication management of 35 36 patients with a chronic disease or diseases, including but not limited to, 37 the completion of one or more programs 38 39 which are accredited by the accreditation 40 council for pharmacy education, recognized 41 by the education department and acceptable 42 to the patient's treating physician; (b) 43 "comprehensive medication management" means a program that ensures a patient's 44 medications, whether prescription 45 or nonprescription, are individually assessed 46 to determine that each medication is 47 48 appropriate for the patient, effective for the medical condition, safe given 49 50 comorbidities and other medications being 51 taken, and able to be taken by the patient 52 as intended; and (c) "comprehensive 53 medication management protocol" means a written document pursuant to 54 and consistent with any applicable state and 55 56 federal requirements, that is entered into 57 voluntarily by a physician licensed 58 pursuant to article 131 of the education 59 law and a qualified pharmacist, or by a 60 nurse practitioner certified pursuant to 61 section 6910 of the education law and a 62 qualified pharmacist, which addresses a

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chronic disease or diseases as determined 1 by the treating physician or nurse 2 3 practitioner and that describes the nature and scope of the comprehensive medication 4 5 management services to be performed by the 6 pharmacist. Comprehensive qualified 7 medication management protocols between 8 physicians and qualified pharmacists, or 9 between nurse practitioners and qualified pharmacists, shall be made available to 10 11 the department of health for review and to ensure compliance with this paragraph, upon request. Provided, however, if this 12 13 14 chapter appropriates sufficient additional 15 funds to allow medicaid to pay the costs 16 of additional services, including hospitalization, needed by recipients with 17 18 chronic diseases who do not achieve clinical goals of therapy due to the lack 19 of comprehensive medication management, 20 then the provisions of this paragraph shall not apply and shall be considered 21 22 23 null and void as of March 31, 2018. 24 Notwithstanding any provision of law to the contrary, the portion of this appropri-25 ation covering fiscal year 2018-19 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-29 30 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 31 laws of 2017 (26953) 32 33 For services and expenses of the medical assistance program including transporta-34 35 tion services. 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contrary, for the period April 1, 2018 38 39 through March 31, 2020, the commissioner 40 of health is authorized to assume 41 responsibility from a local social services official for the provision and 42 43 reimbursement of transportation costs under the medicaid program. If the 44 commissioner of health elects to assume 45 such responsibility, he or she shall 46 notify the local social services official 47 48 in writing as to the election, the date 49 upon which the election shall be 50 effective, and such information as to 51 transition of responsibilities as he or 52 she deems prudent. The commissioner of 53 health is authorized to contract with a 54 transportation manager or managers to 55 manage transportation services in any local social services district, including 56 57 transportation services provided or 58 arranged for enrollees of medicaid managed 59 care and managed long term care plans, 60 with the exception of a program designated 61 as a program of all-inclusive care for the 62 elderly (PACE) as authorized by federal

906,665,000

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public law 105-33, subtitle I of title IV 1 of the balanced budget act of 1997. Any 2 3 transportation manager or managers selected by the commissioner of health to 4 5 manage transportation services shall have 6 proven experience in coordinating 7 transportation services in a geographic 8 and demographic area similar to the area 9 in New York state within which the 10 contractor would manage the provision of medicaid transportation services. Such a 11 contract or contracts may include responsibility for: review, approval and 12 13 processing of transportation orders; management of the appropriate level of 14 15 transportation based on documented patient 16 medical need; and development of new technologies leading to efficient transportation services. If the 17 18 If 19 commissioner of health elects to assume 20 such responsibility from a local social 21 22 services district, he or she shall examine 23 and, if appropriate, adopt guality assurance measures that may include, but 24 are not limited to, global positioning 25 tracking system reporting requirements and 26 27 service verification mechanisms. Any and 28 all reimbursement rates developed by medicaid transportation managers shall be 29 30 subject to the review and approval of the commissioner of health. 31 32 Provided, however, if this chapter appropriates sufficient additional funds 33 to pay for medicaid transportation 34 services provided or arranged for 35 enrollees of managed long term care plans 36 37 without the use of a transportation manager or managers, then the provisions 38 39 of this paragraph shall not apply and shall be considered null and void as of 40 41 March 31, 2018. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contrary, for the period April 1, 2018 44 through March 31, 2020, the medicaid 45 program shall not make adjustments to 46 payments for transportation of eligible 47 48 persons for the purpose of providing 49 increased access to medicaid non-emergency 50 transportation in rural communities. 51 Provided, however, if this chapter 52 appropriates sufficient additional funds 53 to allow the department of health to make 54 such adjustments to medicaid payments for 55 transportation of eligible persons, then 56 the provisions of this paragraph shall not 57 apply and shall be considered null and 58 void as of March 31, 2018. 59 Notwithstanding any inconsistent provision 60 of law, rule or regulation to the 61 contrary, for the period April 1, 2018 62 through March 31, 2020, the medicaid

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program shall not make a supplemental 1 payment of up to \$6,000,000 to providers 2 of emergency medical transportation. Provided, however, if this chapter 3 4 5 appropriates sufficient additional funds 6 to allow the department of health to make such a supplemental payment, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018. 7 8 9 10 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 13 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-16 17 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 18 laws of 2017 (26954) 19 409,576,000 20 For services and expenses of the medical assistance program including 21 dental 22 services. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 ation covering fiscal year 2018-19 shall 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2018-19 set forth in chapter 53 of the 30 laws of 2017 (26955) 32,071,000 31 32 For services and expenses of the medical 33 assistance program including non-institutional and other spending. 34 35 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 36 37 be available for payments to any county or 38 public school districts associated with 39 additional claims for school supportive 40 health services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 43 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2018-19, and (ii) appropri-46 ation for this item covering fiscal year 47 48 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,298,084,000 49 50 For services and expenses of the medical assistance program including 51 making 52 improvements in the long term care system 53 for the point of entry initiatives, for 54 the purposes of expanding and promoting a 55 more coordinated level of care for the 56 delivery of quality services in the commu-57 nity (26819) 44,577,000 58 Notwithstanding any inconsistent provision 59 of law, subject to the approval of the 60 director of the budget, pursuant to 61 criteria determined by the commissioner of 62 health, the amount appropriated herein,

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1	together with any available federal	
2	matching funds, may be available for	
3	services and expenses of the medical	
4	assistance program including payments for	
5 6	critical access hospitals, safety net hospitals, and sole community hospitals	40,000,000
7	For services and expenses of the medical	40,000,000
8	assistance program including payments to	
9	promote women's health and reduce the	
10	adverse effects of multiple births (26793)	10,000,000
11	For services and expenses of the medical	
12	assistance program including the major	
13	academic pool payments (26794)	49,000,000
14 15	For services and expenses of the medical assistance program including the managed	
$15 \\ 16$	long term care ombudsman program (26800)	9,800,000
17	For services and expenses of the medical	5,000,000
18	assistance program including facilitated	
19	enrollment for aged, blind and disabled	
20	(26818)	2,000,000
21	Notwithstanding any inconsistent provision	
22	of law, subject to the approval of the	
23 24	director of the budget, upon submission of an allocation plan from the commissioner	
24 25	of health, the amount appropriated herein,	
26	together with any available federal match-	
27	ing funds, may be transferred or suballo-	
28	cated to the office of mental health,	
29	office of alcoholism and substance abuse	
30	services, office for people with develop-	
31	mental disabilities, division of housing	
32 33	and community renewal, New York state housing trust fund corporation, and office	
34	of temporary and disability assistance for	
35	services and expenses related to providing	
36	affordable housing. Any such spending	
37	shall consider the geographical location	
38	of the grants.	
39	Notwithstanding any provision of law to the	
40	contrary, the portion of this appropri-	
41 42	ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i)	
43	reappropriation for this item covering	
44	fiscal year 2018-19, and (ii) appropri-	
45	ation for this item covering fiscal year	
46	2018-19 set forth in chapter 53 of the	
47	laws of 2017 (29521)	170,000,000
48	For services and expenses of the medical	
49 50	assistance program including essential community provider network and vital	
51	access provider services.	
52	Notwithstanding any provision of law to the	
53	contrary, the portion of this appropri-	
54	ation covering fiscal year 2018-19 shall	
55	supersede and replace any duplicative (i)	
56	reappropriation for this item covering	
57 58	fiscal year 2018-19, and (ii) appropri- ation for this item covering fiscal year	
58 59	2018-19 set forth in chapter 53 of the	
60	laws of 2017 (29562)	132,000,000
61	For services and expenses of the medical	,,
62	assistance program including vital access	

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provider services to preserve critical 1 access to essential behavioral health and 2 3 other services in targeted areas of the 4 state. 5 Notwithstanding any provision of law to the contrary, the portion of this appropri-6 7 ation covering fiscal year 2018-19 shall 8 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2018-19 set forth in chapter 53 of the 12 13 laws of 2017 (26615) 50,000,000 14 For services and expenses associated with ending the AIDS epidemic, including but 15 not limited to expanding the use of pre-16 17 exposure prophylaxis, enhancement of targeted prevention activities, support 18 19 for linkage and retention services and the 20 development of a peer credentialing proc-21 ess. 22 Notwithstanding any provision of law to the contrary, the portion of this appropri-23 24 ation covering fiscal year 2018-19 shall 25 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-26 27 28 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 29 laws of 2017 (26923) 30 30,000,000 31 For services and expenses for health homes including grants to health homes to 32 33 contribute to expenses associated with health homes establishment and infrastruc-34 35 ture costs. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 ation covering fiscal year 2018-19 shall 38 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-41 42 ation for this item covering fiscal year 43 2018-19 set forth in chapter 53 of the laws of 2017 (29548) 85,000,000 44 45 For services and expenses related to expand-46 ing existing caregiver support services for persons with Alzheimer's and other 47 48 dementias including additional respite and expansion of the department of health 49 caregiver support services programs. 50 51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-53 ation covering fiscal year 2018-19 shall 54 supersede and replace any duplicative (i) 55 reappropriation for this item covering 56 fiscal year 2018-19, and (ii) appropri-57 ation for this item covering fiscal year 58 2018-19 set forth in chapter 53 of the 50,000,000 59 laws of 2017 (26930) 60 For grants to counties, cities, towns or 61 villages that own their public water 62 system and the water supply for such

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	<pre>system for the purpose of providing assistance towards the costs of installa- tion, including but not limited to techni- cal and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equip- ment for such public water systems. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri- ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26932)</pre>	10,000,000
19	to the population health improvement	
20 21	program. Notwithstanding any provision of law to the	
22	contrary, the portion of this appropri-	
23	ation covering fiscal year 2018-19 shall	
24 25	supersede and replace any duplicative (i) reappropriation for this item covering	
26	fiscal year 2018-19, and (ii) appropri-	
27	ation for this item covering fiscal year	
28	2018-19 set forth in chapter 53 of the	1
29 30	laws of 2017 (26972) For services and expenses related to	15,500,000
31	regional planning activities of the finger	
32	lakes health systems agency, including	
33	statewide coordination and demonstration	
34 35	of best practices. The department shall make grants within amounts appropriated	
36	therefor, to assure high-quality and	
37	accessible primary care, to provide tech-	
38	nical assistance to support financial and	
39 40	business planning for integrated systems of care, and to assist primary care	
41	providers in the adoption, implementation,	
42	and meaningful use of electronic health	
43	record technology.	
44 45	Notwithstanding any provision of law to the contrary, the portion of this appropri-	
46	ation covering fiscal year 2018-19 shall	
47	supersede and replace any duplicative (i)	
48 49	reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-	
49 50	ation for this item covering fiscal year	
51	2018-19 set forth in chapter 53 of the	
52	laws of 2017 (26614)	2,500,000
53 54	For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO	
54 55	to allow child care workers represented by	
56	the union to reduce the cost of purchasing	
57	coverage under the exchange.	
58 59	Notwithstanding any provision of law to the contrary, the portion of this appropri-	
59 60	ation covering fiscal year 2018-19 shall	
61	supersede and replace any duplicative (i)	
62	reappropriation for this item covering	

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1 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2 3 2018-19 set forth in chapter 53 of the laws of 2017 (29808) 9,500,000 4 For grants to the United Federation of 5 Teachers, Local 2, AFT, AFL-CIO to allow 6 child care workers represented by the union to reduce the cost of purchasing 7 8 9 coverage under the exchange. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2018-19 shall 13 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-14 15 ation for this item covering fiscal year 16 2018-19 set forth in chapter 53 of the 17 18 laws of 2017 (29807) 11,000,000 19 For the state share of medical assistance 20 services expenses incurred by the department of health for the provision of 21 medical assistance including services to 22 people with developmental disabilities for 23 mental hygiene stabilization in annual 24 amounts not to exceed \$1,717,000,000 in 25 state fiscal year 2018-19, and 26 27 \$1,717,000,000 in state fiscal year 2019-28 20. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 31 ation covering fiscal year 2018-19 shall 32 supersede and replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropri-34 ation for this item covering fiscal year 35 2018-19 set forth in chapter 53 of the 36 laws of 2017 (29561) 3,434,000,000 37 38 For services and expenses of the medical 39 assistance program including medical 40 services provided at state facilities operated by the office of mental health, 41 the office for people with developmental 42 43 disabilities and the office of alcoholism 44 and substance abuse services. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 ation covering fiscal year 2018-19 shall 47 48 supersede and replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2018-19, and (ii) appropri-50 51 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 52 53 laws of 2017 (26961) 10,000,000,000 54 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55 Program account subtotal 38,745,349,000 56 57 58 Special Revenue Funds - Federal 59 Federal Health and Human Services Fund 60 Medicaid Direct Account - 25106 61 62

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1 For services and expenses for the medical assistance program, including administra-2 tive expenses for local social services 3 districts, pursuant to title XIX of the 4 5 federal social security act or its succes-6 sor program. 7 Notwithstanding section 40 of the state 8 finance law or any other law to the contrary, all medical assistance appropri-9 10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following sched-13 ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; 14 15 and the remaining amount for the period April 1, 2019 to March 31, 2020. 16 The moneys hereby appropriated are to be available for payment of aid heretofore 17 18 accrued or hereafter accrued municipalities, and to providers 19 to 20 of medical services pursuant to section 367-b 21 22 of the social services law, and for payment of state aid to municipalities and 23 to providers of family care where payment 24 systems through the fiscal intermediaries 25 are not operational, shall be available to 26 27 the department net of disallowances, 28 refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, funding made available by these 30 appropriations shall support direct salary 31 costs and related fringe benefits within 32 the medical assistance program associated 33 with any minimum wage increase that takes 34 35 effect during the timeframe of these 36 appropriations, pursuant to section 652 of 37 the labor law. Each eligible organization 38 in receipt of funding made available by 39 these appropriations may be required to submit written certification, in such form 40 41 and at such time the commissioner may 42 prescribe, attesting to the total amount 43 of funds used by the eliqible organization, how such funding will be or was used 44 45 for purposes eligible under these appro-46 priations and any other reporting deemed necessary by the commissioner. The amounts 47 48 appropriated herein may include advances to organizations authorized to receive 49 50 such funds to accomplish this purpose. 51 Notwithstanding any other provision of law, 52 the money hereby appropriated may be 53 increased or decreased by interchange, with any appropriation of the department 54 55 of health and the office of medicaid 56 inspector general and may be increased or 57 decreased by transfer or suballocation 58 between these appropriated amounts and 59 appropriations of the office of mental 60 health, office for people with develop-61 mental disabilities, the office of alco-62 holism and substance abuse services, the

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department of family assistance office of 1 temporary and disability assistance, 2 3 office of children and family services, the department of financial services, 4 5 department of corrections and community 6 supervision, the department of corrections 7 and community supervision, the office of information technology services, the state 8 university of New York, and the state 9 office for the aging with the approval of 10 11 the director of the budget, who shall file 12 such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 13 14 15 and the chairman of the assembly ways and 16 means committee. Notwithstanding any inconsistent provision 17 18 of law, in lieu of payments authorized by 19 the social services law, or payments of federal funds otherwise due to the local 2.0 social services districts for programs 21 provided under the federal social security 22 23 act or the federal food stamp act, funds herein appropriated, in amounts certified 24 25 by the state commissioner of temporary and 26 disability assistance or the state commis-27 sioner of health as due from local social 28 services districts each month as their share of payments made pursuant to section 29 367-b of the social services law may be 30 set aside by the state comptroller in an 31 interest-bearing account in order to 32 33 ensure the orderly and prompt payment of providers under section 367-b of the 34 social services law pursuant to an esti-35 mate provided by the commissioner of health of each local social services 36 37 38 district's share of payments made pursuant 39 to section 367-b of the social services 40 law. 41 Notwithstanding any inconsistent provision 42 of law to the contrary, funds shall be 43 made available to the commissioner of the office of mental health or the commission-44 er of the office of alcoholism and 45 substance abuse services, in consultation with the commissioner of health and

46 47 48 approved by the director of the budget, and consistent with appropriations made 49 50 therefor, to implement allocation plans 51 developed by each such commissioner which 52 shall describe mental health or substance 53 use disorder services that should be 54 developed to meet service needs resulting 55 from the reduction of inpatient behavioral 56 health services provided under the Medi-57 caid program, by programs licensed pursu-58 ant to article 31 or 32 of the mental 59 hygiene law. Such programs may include programs that are licensed pursuant to 60 both article 31 of the mental hygiene law 61 62 and article 28 of the public health law,

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or certified under both article 32 of the 1 mental hygiene law and article 28 of the 2 3 public health law. 4 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 5 be available for payments associated with 6 7 the resolution by settlement agreement or 8 judgment of rate appeals and/or litigation 9 where the department of health is a party. 10 For services and expenses of the medical 11 assistance program including hospital 12 inpatient services. 13 Notwithstanding any inconsistent provision 14 of law to the contrary, a portion of this 15 appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the 16 17 state university of New York, provided 18 further the eligible hospitals provide 19 sufficient financial information to evalu-20 ate the need to support current and future 21 22 payments. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 ation covering fiscal year 2018-19 shall 25 supersede and replace any duplicative (i) 26 27 reappropriation for this item covering 28 fiscal year 2018-19, and (ii) appropri-29 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 30 laws of 2017 (26947) 13,957,344,000 31 32 For services and expenses of the medical 33 assistance program including hospital outpatient and emergency room services. 34 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 37 38 supersede and replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2018-19, and (ii) appropri-40 41 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 42 43 laws of 2017 (26948) 3,388,670,000 44 For services and expenses of the medical 45 assistance program including clinic 46 services. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering 51 fiscal year 2018-19, and (ii) appropri-52 53 ation for this item covering fiscal year 54 2018-19 set forth in chapter 53 of the 55 laws of 2017 (26949) 2,285,590,000 56 For services and expenses of the medical 57 assistance program including nursing home 58 services. 59 Notwithstanding any inconsistent provision 60 law, rule or regulation to the of 61 contrary, for the period April 1, 2018 62 through March 31, 2020, the commissioner

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of health shall, to the extent necessary, 1 submit the appropriate waivers, including 2 but not limited to those authorized 3 pursuant to sections 1115 and 1915 of the 4 5 federal social security act or successor provisions, and any other waivers necessary to allow, effective October 1, 6 7 8 2018, limiting enrollment in managed long term care plans certified under section 4403-f of the public health law to 9 10 11 medicaid recipients who achieve a score of 12 nine or above when assessed using the UAS-NY assessment tool and who require community-based long term care services 13 14 for a continuous period of more than 120 15 days from the date of enrollment and from 16 17 the dates when continuing enrollment is 18 reauthorized. This limitation would not apply to medical assistance recipients 19 already enrolled in a managed long term 20 care plan on October 1, 2018; however, if 21 22 such recipients are disenrolled from their 23 managed long term care plan, they would level of need to meet the 24 care requirements set forth in this paragraph 25 in order to be eligible for subsequent 26 27 enrollment in a managed long term care 28 plan. Provided, however, if this chapter 29 appropriates sufficient additional funds 30 to pay for medicaid coverage of services provided or arranged by managed long term 31 care plans for recipients who do not 32 achieve a score of nine or above when 33 assessed using the UAS-NY assessment tool 34 35 or who do not require community-based long term care services for a continuous period 36 37 of more than 120 days, then the provisions 38 of this paragraph shall not apply and 39 shall be considered null and void as of 40 March 31, 2018. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 43 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2018-19, and (ii) appropri-46 ation for this item covering fiscal year 47 48 2018-19 set forth in chapter 53 of the laws of 2017 (26950) 9,252,428,000 49 50 For services and expenses of the medical 51 assistance program including other long 52 term care services. 53 Notwithstanding any inconsistent provision 54 of law, rule or regulation to the 55 contrary, for state fiscal years 2018-19 56 and 2019-20, for purposes of applying the 57 medicaid income and resource budgeting 58 rules set forth in section 366-c of the 59 social services law to a person defined as 60 an institutionalized spouse and allowing a 61 "community spouse resource allowance" to 62 be budgeted for the community spouse of

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such an institutionalized spouse, the 1 "community spouse resource allowance" shall mean, on and after July 1, 2018, the 2 3 amount, if any, by which the greatest of 4 5 the following amounts exceeds the total 6 value of the resources otherwise available 7 to the community spouse: (a) \$24,180 or such greater amount as may be required under federal law; or (b) the lesser of 8 9 10 \$60,000, which shall be increased annually 11 by the same percentage as the percentage increase in the federal consumer price 12 13 index, or the "spousal share", as defined in paragraph (c) of subdivision 2 of 14 section 366-c of the social services law; 15 16 or (c) the amount established for support of the community spouse pursuant to a medicaid fair hearing; or (d) the amount 17 18 transferred pursuant to court order for 19 the support of the community spouse. 20 Provided, however, if this 21 chapter 22 appropriates sufficient additional funds 23 to allow the "community spouse resource allowance" to be calculated with the 24 amount of \$74,820 being substituted for 25 the amount of \$24,180 in the formula set 26 27 forth in this paragraph, then the provisions of this paragraph shall not 28 apply and shall be considered null and 29 void as of March 31, 2018. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the 32 contrary, for the period April 1, 2018 33 through March 31, 2020, the commissioner 34 35 of health shall reduce medicaid revenue to 36 a residential health care facility in a 37 payment year by two percent if in each of 38 the two most recent payment years for which New York state nursing home quality 39 40 initiative (NHQI) data is available, the 41 facility was ranked in the lowest two quintiles of facilities based on its NHQI 42 43 performance, and was ranked in the lowest quintile in the most recent payment year. 44 The commissioner may waive the application 45 of this paragraph to a facility if the 46 commissioner determines that the facility 47 48 is in extreme financial distress. 49 Provided, however, if this chapter appropriates sufficient additional funds 50 51 to cover the costs of medicaid expenditures to nursing homes without 52 53 providing an incentive for better performance by low-performing nursing 54 55 homes, then the provisions of this 56 paragraph shall not apply and shall be considered null and void as of March 31, 57 58 2018. 59 Notwithstanding any inconsistent provision 60 of law, rule or regulation to the 61 contrary, for the period April 1, 2018 62 through March 31, 2020, a medicaid

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recipient who is permanently placed in a 1 nursing home for a consecutive period of 2 3 six months or more shall not be eligible to participate in a managed long term care 4 5 program or other care coordination model 6 established pursuant to section 4403-f of 7 the public health law until program 8 features and reimbursement rates are approved by the commissioner of health and, as applicable under the terms of 9 10 11 section 4403-f, the commissioner of 12 developmental disabilities. Provided, however, if this chapter appropriates 13 sufficient additional funds to cover the 14 15 costs of medicaid expenditures to managed long term care plans and other care 16 coordination models for recipients who are 17 18 permanently placed in a nursing home for a consecutive period of six months or more, 19 then the provisions of this paragraph shall not apply and shall be considered 20 21 null and void as of March 31, 2018. 22 23 Notwithstanding any inconsistent provision 24 of law, rule or regulation to the contrary, for the period April 1, 2018 25 through March 31, 2020, a medicaid 26 27 recipient required to enroll in a managed long term care plan certified under section 4403-f of the public health law 28 29 may change to another such plan without 30 cause within 30 days of notification of 31 enrollment or the effective date of 32 enrollment into a plan, whichever is 33 later, by making a request to the local 34 social services district 35 or entity designated by the department of health, 36 37 except that such period shall be 45 days 38 for recipients who have been assigned to a 39 provider by the commissioner of health. However, after such 30 or 45 day period, 40 41 whichever is applicable, a recipient may 42 be prohibited from changing plans more frequently than once every twelve months, 43 as permitted by federal law, except for 44 determined 45 qood cause as by the commissioner of health. 46 47 Provided, however, if this chapter 48 appropriates sufficient additional funds 49 cover the costs of medicaid to 50 expenditures connected to frequent 51 changing of managed long term care plans 52 by recipients, then the provisions of this 53 paragraph shall not apply and shall be 54 considered null and void as of March 31, 55 2018. 56 Notwithstanding any inconsistent provision 57 of law, rule or regulation to the 58 contrary, for the period April 1, 2018 59 through March 31, 2020, benefits under the 60 medical assistance program shall be 61 furnished to an applicant notwithstanding

that the applicant has a responsible

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with sufficient income and 1 relative resources to provide medical assistance, 2 3 if : (a) the legally responsible relative a community spouse, as defined in tion 366 -c of the social services 4 is 5 section 366 6 law, who is refusing to make his or her 7 income and/or resources available to meet 8 the cost of necessary medical care, 9 services, and supplies, and the applicant 10 has executed an assignment of support from the community spouse in favor of the county social services district and the 11 12 13 department of health, unless the applicant 14 is unable to execute such assignment due to physical or mental impairment or to deny assistance would create an undue 15 16 hardship; or (b) the income and resources 17 18 of the responsible relative are not available to such applicant because of the 19 absence of such relative and the refusal 20 or failure of such absent relative to 21 provide the necessary care and assistance. 22 23 In such cases, however, the furnishing of such assistance shall create an implied 24 25 contract with such relative, and the cost thereof may be recovered from such 26 27 relative in accordance with title 6 of article 3 of the social services law and 28 other applicable provisions of law. Provided, however, if this chapter 29 30 appropriates sufficient additional funds 31 32 to allow medical assistance to be 33 furnished in situations in which a responsible relative who is not absent 34 from the household fails or refuses to 35 provide necessary care and assistance, 36 then the provisions of this paragraph 37 shall not apply and shall be considered 38 39 null and void as of March 31, 2018. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 42 43 supersede and replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2018-19, and (ii) appropri-45 ation for this item covering fiscal year 46 2018-19 set forth in chapter 53 of the 47 48 laws of 2017 (26951) 8,444,507,000 49 For services and expenses of the medical assistance program including managed care 50 51 services. 52 Notwithstanding any inconsistent provision 53 law, rule or regulation to the of 54 contrary, for the period April 1, 2018 55 through March 31, 2020, the commissioner of health may, in his or her discretion, 56 57 apply penalties to medicaid managed care 58 providers that do not submit a performing 59 provider system partnership plan by July 60 1, 2018, in accordance with any submission 61 guidelines issued by the department of 62 health prior thereto. For purposes of this

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paragraph, "performing provider system partnership plan" shall mean a plan submitted by a medicaid managed care "performing provider system 1 2 3 provider to the department that includes 4 5 both short and long term approaches for 6 collaboration with each effective performing provider system within its 7 8 service area. For managed care providers 9 that do not submit a performing provider 10 system partnership plan in accordance with 11 this paragraph, medicaid premiums shall be 12 reduced by eighty-five one-hundredths of one percent for the rate period from April 13 1, 2018 through March 31, 2019 and for the rate period from April 1, 2019 through March 31, 2020. Provided, however, if this 14 15 16 17 chapter appropriates sufficient additional 18 funds to cover the costs of expenditures 19 to medicaid managed care providers without 20 providing an incentive for more effective collaboration by such providers with 21 performing provider systems within theirs 22 23 service areas, then the provisions of this paragraph shall not apply and shall be 24 considered null and void as of March 31, 25 2018. 26

27 Notwithstanding any inconsistent provision 28 of law, rule or regulation to the contrary, for the period April 1, 2018 29 through March 31, 2020, the commissioner 30 of health may by regulation specify 31 certain drugs which may be dispensed 32 without a prescription as required by 33 section 6810 of the education law that 34 shall be reimbursed by the medicaid 35 program in accordance with a price 36 37 schedule established by such commissioner. 38 Amendments to the regulation specifying 39 medicaid reimbursable, nonprescription drugs may be adopted by the commissioner 40 41 of health on an emergency basis. The copayment charged for drugs dispensed 42 without a prescription as required by 43 section 6810 of the education law but 44 which are reimbursed by the medicaid 45 program shall be one dollar. Provided, 46 however, if this chapter appropriates 47 48 sufficient additional funds to allow the 49 medicaid program to continue to cover 50 drugs which may be dispensed without a 51 prescription as required by section 6810 52 of the education law with a required co-53 payment of only \$0.50, and without the 54 ability to remove drugs from the list of 55 covered over-the-counter drugs by means of 56 emergency rulemaking, then the provisions 57 of this paragraph shall not apply and 58 shall be considered null and void as of 59 March 31, 2018.

60 Notwithstanding any inconsistent provision 61 of law, rule or regulation to the 62 contrary, for the period April 1, 2018

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31, 2020, the medical 1 through March assistance program may authorize payment 2 3 for a drug that is not on the preferred drug list if certain criteria are met, 4 5 including: 6 (i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient 7 8 has tried the preferred drug and has experienced unacceptable side effects; 9 10 11 (iii) the patient has been stabilized on a 12 non-preferred drug and transition to the preferred drug would be medically contraindicated; or (iv) other clinical 13 14 indications identified by the committee 15 for the patient's use of the non-preferred 16 drug, which shall include consideration of 17 18 the medical needs of special populations, 19 including children, elderly, chronically 20 ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient 21 22 does not meet this criteria, the prescriber may provide additional 23 24 information to the medical assistance 25 program to justify the use of the drug. 26 The program shall provide a reasonable opportunity for the prescriber to reasonably present his or her 27 28 29 justification of prior authorization. The 30 31 program will consider the additional information and the justification 32 33 presented to determine whether the use of 34 a prescription drug that is not on the preferred drug list is warranted. In 35 36 addition, managed care providers 37 participating in the medical assistance program shall be required to cover non-38 39 formulary drugs for medical assistance recipients only if the prescriber, after 40 consulting with the managed care provider, 41 42 demonstrates that such drugs, in the prescriber's reasonable professional 43 judgment, are medically necessary and warranted. Provided, however, if this 44 45 46 chapter appropriates sufficient additional funds to allow the medical assistance 47 48 program to pay for drugs that are not on 49 the preferred drug list or on the 50 formulary of a managed care provider 51 participating in the medical assistance 52 program based solely on the determination 53 of the prescriber that the use of the 54 drugs is warranted, then the provisions of 55 this paragraph shall not apply and shall 56 be considered null and void as of March 57 31, 2018. 58 Notwithstanding any inconsistent provision 59 of law, rule or regulation to the 60 contrary, for the period April 1, 2018 through March 31, 2020, a physician 61 62 licensed pursuant to article 131 of the

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1 education law or a nurse practitioner certified pursuant to section 6910 of the 2 education law shall be authorized to 3 voluntarily establish a comprehensive 4 medication management protocol with a qualified pharmacist to provide 5 6 7 comprehensive medication management services for a patient who has not met 8 9 clinical goals of therapy, is at risk for 10 hospitalization, or whom the physician or nurse practitioner deems to need 11 12 comprehensive medication management 13 services. Participation by the patient in 14 comprehensive medication management services shall be voluntary. Under a 15 16 comprehensive medication management 17 protocol, a qualified pharmacist shall be permitted to: (a) adjust or manage a drug 18 regimen for the patient, pursuant to the 19 patient specific order or protocol established by the patient's treating 20 21 physician or nurse practitioner, which may 22 23 include adjusting drug strength, frequency 24 of administration or route of 25 administration; adjusting the drug regimen 26 shall not include substituting or 27 selecting a different drug which differs 28 from that initially prescribed by the patient's treating physician or nurse practitioner unless such substitution is 29 30 expressly authorized in the written order 31 32 or protocol; the qualified pharmacist 33 shall be required to immediately document 34 in the patient's medical record changes 35 made to the drug therapy; the patient's 36 treating physician or nurse practitioner 37 may prohibit, by written instruction, any adjustment or change in the patient's drug 38 39 regimen by the qualified pharmacist; (b) evaluate the need for and only if 40 specifically authorized by the protocol, 41 and only to the extent necessary to 42 43 discharge the responsibility set forth in 44 this paragraph, order or perform routine patient monitoring functions or disease 45 state laboratory tests related to the drug 46 47 therapy comprehensive medication 48 management for the specific chronic 49 disease or diseases specified within the 50 written agreement or comprehensive 51 medication management protocol; (c) order 52 or perform routine patient monitoring 53 functions, only if specifically authorized 54 by the written order or protocol and only 55 to the extent necessary to discharge the 56 responsibilities set forth in this 57 paragraph, as may be necessary in the drug 58 therapy management, including the 59 collecting and reviewing of patient 60 histories, and ordering or checking patient vital signs, including pulse, 61 62 temperature, blood pressure, weight and

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respiration; and (d) access the complete 1 patient medical record maintained by the 2 3 physician or nurse practitioner with whom he or she has the comprehensive medication 4 5 management protocol and document any 6 adjustments made pursuant to the protocol 7 in the patient's medical record and notify 8 the patient's treating physician or nurse practitioner in a timely 9 manner electronically or by other means. Under no 10 circumstances shall the qualified pharmacist be permitted to delegate 11 12 medication management 13 comprehensive services to any other licensed pharmacist 14 or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the 15 16 17 18 comprehensive mediation management 19 protocol, including adjustments in drug 20 strength, frequency or route of administration, or initiation of a drug which differs from that initially 21 22 prescribed and as documented in the 23 patient medical record, shall be deemed an 24 25 oral prescription authorized by an agent of the patient's treating physician or 26 27 nurse practitioner and shall be dispensed 28 consistent with section 6810 of the education law. A physician licensed 29 pursuant to article 131 of the education 30 law or a nurse practitioner certified 31 pursuant to section 6910 of the education 32 law who has responsibility for the 33 treatment and care of a patient for a 34 chronic disease or diseases may refer the 35 patient to a qualified pharmacist for 36 37 medication management comprehensive services, pursuant to the comprehensive 38 39 medication management protocol that the 40 physician or nurse practitioner has established with the qualified pharmacist. 41 42 The protocol agreement shall authorize the 43 pharmacist to serve as an agent of the 44 physician or nurse practitioner as defined by the protocol. Such referral shall be 45 documented in the patient's medical 46 47 record. For purposes of this paragraph: 48 (a) "qualified pharmacist" means a pharmacist who maintains a current 49 50 unrestricted license pursuant to article 51 137 of the education law who has a minimum 52 of two years of experience in patient care 53 as a practicing pharmacist within the last 54 five years, and who has demonstrated 55 competency in the medication management of 56 patients with a chronic disease or 57 diseases, including but not limited to, 58 the completion of one or more programs 59 which are accredited by the accreditation 60 council for pharmacy education, recognized 61 by the education department and acceptable 62 to the patient's treating physician; (b)

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medication management" 1 "comprehensive means a program that ensures a patient's 2 3 medications, whether prescription or nonprescription, are individually assessed 4 5 to determine that each medication is 6 appropriate for the patient, effective for medical condition, safe given 7 the 8 comorbidities and other medications being 9 taken, and able to be taken by the patient 10 intended; and (c) "comprehensive as medication management protocol" means a written document pursuant to and 11 12 13 consistent with any applicable state and federal requirements, that is entered into 14 15 voluntarily by a physician licensed pursuant to article 131 of the education 16 law and a qualified pharmacist, or by a 17 18 nurse practitioner certified pursuant to 19 section 6910 of the education law and a qualified pharmacist, which addresses a 20 chronic disease or diseases as determined 21 22 by the treating physician or nurse 23 practitioner and that describes the nature and scope of the comprehensive medication 24 25 management services to be performed by the 26 qualified pharmacist. Comprehensive 27 medication management protocols between physicians and qualified pharmacists, or 28 between nurse practitioners and qualified 29 pharmacists, shall be made available to 30 the department of health for review and to 31 32 ensure compliance with this paragraph, upon request. Provided, however, if this 33 chapter appropriates sufficient additional 34 35 funds to allow medicaid to pay the costs 36 of additional services, including 37 hospitalization, needed by recipients with 38 chronic diseases who do not achieve clinical goals of therapy due to the lack 39 40 of comprehensive medication management, 41 then the provisions of this paragraph shall not apply and shall be considered 42 43 null and void as of March 31, 2018. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 46 supersede and replace any duplicative (i) 47 48 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-49 50 ation for this item covering fiscal year 51 2018-19 set forth in chapter 53 of the 52 laws of 2017 (26952) 14,489,974,000 53 For services and expenses of the medical 54 assistance program including pharmacy 55 services. 56 Notwithstanding any inconsistent provision 57 of law, rule or regulation to the 58 contrary, for the period April 1, 2018 through March 31, 2020, the commissioner 59 60 health may by regulation specify of 61 certain drugs which may be dispensed 62 without a prescription as required by

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shall be reimbursed by the medicaid 2 program in accordance with a price 3 schedule established by such commissioner. 4 5 Amendments to the regulation specifying 6 medicaid reimbursable, nonprescription 7 drugs may be adopted by the commissioner 8 of health on an emergency basis. The copayment charged for drugs dispensed without a prescription as required by 9 10 section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, 11 12 13 however, if this chapter appropriates 14 sufficient additional funds to allow the 15 medicaid program to continue to cover 16 drugs which may be dispensed without a 17 18 prescription as required by section 6810 19 of the education law with a required copayment of only \$0.50, and without the 20 ability to remove drugs from the list of 21 covered over-the-counter drugs by means of 22 23 emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of 24 25 March 31, 2018. 26 27 Notwithstanding any inconsistent provision 28 of law, rule or regulation to the contrary, for the period April 1, 2018 29 through March 31, 2020, the medical 30 assistance program may authorize payment 31 for a drug that is not on the preferred 32 33 drug list if certain criteria are met, including: 34 (i) the preferred drug has been tried by the 35 patient and has failed to produce the 36 37 desired health outcomes; (ii) the patient 38 has tried the preferred drug and has experienced unacceptable side effects; 39 40 (iii) the patient has been stabilized on a 41 non-preferred drug and transition to the 42 preferred drug would be medically 43 contraindicated; or (iv) other clinical indications identified by the committee 44 for the patient's use of the non-preferred 45 drug, which shall include consideration of 46 the medical needs of special populations, 47 48 including children, elderly, chronically 49 ill, persons with mental health 50 conditions, and persons affected by HIV/AIDS. In the event that the patient 51 does not meet this criteria, the prescriber may provide additional 52 53 54 information to the medical assistance 55 program to justify the use of the drug. 56 The program shall provide a reasonable 57 opportunity for the prescriber to 58 reasonably present his or her 59 justification of prior authorization. The

section 6810 of the education law that

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program will consider the additional
information and the justification
presented to determine whether the use of

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a prescription drug that is not on the 1 preferred drug list is warranted. In 2 3 addition, manaqed care providers participating in the medical assistance program shall be required to cover non-4 5 formulary drugs for medical assistance 6 7 recipients only if the prescriber, after 8 consulting with the managed care provider, 9 demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted. Provided, however, if this 10 11 12 13 chapter appropriates sufficient additional 14 funds to allow the medical assistance program to pay for drugs that are not on 15 the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination 16 17 18 19 of the prescriber that the use of the drugs is warranted, then the provisions of 20 21 22 this paragraph shall not apply and shall 23 be considered null and void as of March 31, 2018. 24

Notwithstanding any inconsistent provision 25 of law, rule or regulation to the 26 27 contrary, for the period April 1, 2018 through March 31, 2020, a physician 28 licensed pursuant to article 131 of the 29 education law or a nurse practitioner 30 certified pursuant to section 6910 of the 31 education law shall be authorized to 32 33 voluntarily establish a comprehensive medication management protocol with a qualified pharmacist to provide 34 35 comprehensive medication management 36 37 services for a patient who has not met 38 clinical goals of therapy, is at risk for hospitalization, or whom the physician or 39 nurse practitioner deems to need comprehensive medication management 40 41 42 services. Participation by the patient in 43 comprehensive medication management services shall be voluntary. Under a 44 comprehensive medication management 45 protocol, a qualified pharmacist shall be 46 permitted to: (a) adjust or manage a drug 47 48 regimen for the patient, pursuant to the 49 patient specific order or protocol 50 established by the patient's treating 51 physician or nurse practitioner, which may 52 include adjusting drug strength, frequency 53 administration of or route of 54 administration; adjusting the drug regimen shall not 55 include substituting or 56 selecting a different drug which differs 57 from that initially prescribed by the 58 patient's treating physician or nurse 59 practitioner unless such substitution is 60 expressly authorized in the written order 61 or protocol; the qualified pharmacist 62 shall be required to immediately document

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in the patient's medical record changes 1 made to the drug therapy; the patient's 2 treating physician or nurse practitioner 3 may prohibit, by written instruction, any 4 5 adjustment or change in the patient's drug 6 regimen by the qualified pharmacist; (b) evaluate the need for and only if 7 8 specifically authorized by the protocol, 9 and only to the extent necessary to 10 discharge the responsibility set forth in 11 this paragraph, order or perform routine 12 patient monitoring functions or disease 13 state laboratory tests related to the drug 14 therapy comprehensive medication management for the specific chronic 15 disease or diseases specified within the 16 17 written agreement or comprehensive 18 medication management protocol; (c) order 19 or perform routine patient monitoring 20 functions, only if specifically authorized 21 by the written order or protocol and only to the extent necessary to discharge the responsibilities set forth in this 22 23 paragraph, as may be necessary in the drug 24 25 therapy management, including the collecting and reviewing of patient 26 27 and ordering or checking histories, 28 patient vital signs, including pulse, 29 temperature, blood pressure, weight and respiration; and (d) access the complete 30 patient medical record maintained by the 31 32 physician or nurse practitioner with whom 33 he or she has the comprehensive medication 34 management protocol and document any adjustments made pursuant to the protocol 35 36 in the patient's medical record and notify 37 the patient's treating physician or nurse 38 practitioner in a timely manner electronically or by other means. Under no 39 circumstances shall the qualified pharmacist be permitted to delegate 40 41 comprehensive medication management 42 services to any other licensed pharmacist 43 or other pharmacy personnel. medication adjustments made by 44 Anv 45 the qualified pharmacist pursuant to the 46 47 comprehensive mediation management protocol, including adjustments in drug 48 49 strength, frequency or route of 50 administration, or initiation of a drug 51 which differs from that initially 52 prescribed and as documented in the 53 patient medical record, shall be deemed an 54 oral prescription authorized by an agent 55 of the patient's treating physician or 56 nurse practitioner and shall be dispensed 57 consistent with section 6810 of the 58 education law. A physician licensed 59 pursuant to article 131 of the education 60 law or a nurse practitioner certified 61 pursuant to section 6910 of the education 62 law who has responsibility for the

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treatment and care of a patient for a 1 chronic disease or diseases may refer the 2 3 patient to a qualified pharmacist for comprehensive medication management 4 services, pursuant to the comprehensive 5 6 medication management protocol that the physician or nurse practitioner 7 has 8 established with the qualified pharmacist. 9 The protocol agreement shall authorize the 10 pharmacist to serve as an agent of the 11 physician or nurse practitioner as defined by the protocol. Such referral shall be 12 documented in the patient's medical record. For purposes of this paragraph: 13 14 (a) "qualified pharmacist" means a pharmacist who maintains a current 15 16 unrestricted license pursuant to article 17 137 of the education law who has a minimum 18 19 of two years of experience in patient care 20 as a practicing pharmacist within the last five years, and who has demonstrated 21 22 competency in the medication management of patients with a chronic disease or diseases, including but not limited to, 23 24 the completion of one or more programs 25 which are accredited by the accreditation 26 27 council for pharmacy education, recognized 28 by the education department and acceptable to the patient's treating physician; (b) 29 "comprehensive medication management" 30 means a program that ensures a patient's 31 medications, whether prescription or 32 33 nonprescription, are individually assessed to determine that each medication is 34 35 appropriate for the patient, effective for 36 the medical condition, safe given 37 comorbidities and other medications being 38 taken, and able to be taken by the patient as intended; and (c) "comprehensive 39 medication management protocol" means a 40 written document pursuant to and 41 consistent with any applicable state and 42 43 federal requirements, that is entered into 44 voluntarily by a physician licensed pursuant to article 131 of the education 45 law and a qualified pharmacist, or by a 46 nurse practitioner certified pursuant to 47 48 section 6910 of the education law and a 49 qualified pharmacist, which addresses a 50 chronic disease or diseases as determined 51 by the treating physician or nurse 52 practitioner and that describes the nature 53 and scope of the comprehensive medication 54 management services to be performed by the 55 qualified pharmacist. Comprehensive 56 medication management protocols between 57 physicians and qualified pharmacists, or 58 between nurse practitioners and qualified 59 pharmacists, shall be made available to the department of health for review and to 60 61 ensure compliance with this paragraph, 62 upon request. Provided, however, if this

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chapter appropriates sufficient additional 1 funds to allow medicaid to pay the costs 2 3 of additional services, including hospitalization, needed by recipients with 4 5 chronic diseases who do not achieve 6 clinical goals of therapy due to the lack 7 of comprehensive medication management, then the provisions of this paragraph shall not apply and shall be considered 8 9 10 null and void as of March 31, 2018. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2018-19 shall 14 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-15 16 ation for this item covering fiscal year 17 2018-19 set forth in chapter 53 of the 18 laws of 2017 (26953) 5,484,790,000 19 20 For services and expenses of the medical assistance program including transporta-21 22 tion services. 23 Notwithstanding any inconsistent provision of law, rule or regulation to the 24 contrary, for the period April 1, 2018 25 through March 31, 2020, the commissioner 26 27 of health is authorized to assume 28 responsibility from a local social services official for the provision and 29 reimbursement of transportation costs 30 under the medicaid program. If the 31 commissioner of health elects to assume 32 33 such responsibility, he or she shall notify the local social services official 34 35 in writing as to the election, the date 36 upon which the election shall be 37 effective, and such information as to transition of responsibilities as he or 38 39 she deems prudent. The commissioner of health is authorized to contract with a 40 41 transportation manager or managers to manage transportation services in any 42 43 local social services district, including 44 transportation services provided or arranged for enrollees of medicaid managed 45 care and managed long term care plans, 46 with the exception of a program designated 47 48 as a program of all-inclusive care for the 49 elderly (PACE) as authorized by federal 50 public law 105-33, subtitle I of title IV 51 of the balanced budget act of 1997. Any 52 transportation manager or managers 53 selected by the commissioner of health to 54 manage transportation services shall have 55 proven experience in coordinating 56 transportation services in a geographic 57 and demographic area similar to the area 58 in New York state within which the 59 contractor would manage the provision of 60 medicaid transportation services. Such a 61 contract or contracts may include 62 responsibility for: review, approval and

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processing of transportation orders; management of the appropriate level of 1 2 3 transportation based on documented patient Leconologies leading to efficient transportation services 4 5 6 commissioner of health elects to assume 7 8 such responsibility from a local social 9 services district, he or she shall examine 10 and, if appropriate, adopt quality assurance measures that may include, but 11 are not limited to, global positioning 12 13 tracking system reporting requirements and 14 service verification mechanisms. Any and all reimbursement rates developed by 15 medicaid transportation managers shall be 16 17 subject to the review and approval of the 18 commissioner of health. 19 Provided, however, if this chapter appropriates sufficient additional funds 20 to pay for medicaid transportation 21 services provided or 22 arranged for enrollees of managed long term care plans 23 without the use of a transportation 24 25 manager or managers, then the provisions of this paragraph shall not apply and 26

27 shall be considered null and void as of 28 March 31, 2018. 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contrary, for the period April 1, 2018 31 through March 31, 2020, the medicaid 32 program shall not make adjustments to 33 payments for transportation of eligible 34 persons for the purpose of providing 35 36 increased access to medicaid non-emergency 37 transportation in rural communities. 38 Provided, however, if this chapter 39 appropriates sufficient additional funds to allow the department of health to make 40 41 such adjustments to medicaid payments for transportation of eligible persons, then 42 the provisions of this paragraph shall not 43 apply and shall be considered null and 44 void as of March 31, 2018. 45

46 Notwithstanding any inconsistent provision 47 of law, rule or regulation to the contrary, for the period April 1, 2018 48 49 through March 31, 2020, the medicaid 50 program shall not make a supplemental 51 payment of up to \$6,000,000 to providers 52 of emergency medical transportation. 53 Provided, however, if this chapter 54 appropriates sufficient additional funds 55 to allow the department of health to make 56 such a supplemental payment, then the 57 provisions of this paragraph shall not 58 apply and shall be considered null and void as of March 31, 2018. 59 60 Notwithstanding any provision of law to the

61 contrary, the portion of this appropri-62 ation covering fiscal year 2018-19 shall

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supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2018-19, and (ii) appropri-3 ation for this item covering fiscal year 4 5 2018-19 set forth in chapter 53 of the laws of 2017 (26954) 483,699,000 6 7 For services and expenses of the medical 8 assistance program including dental 9 services. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2018-19 shall 13 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-14 15 ation for this item covering fiscal year 16 2018-19 set forth in chapter 53 of the 17 18 laws of 2017 (26955) 420,916,000 19 For services and expenses of the medical assistance program including noninstitu-20 tional and other spending. 21 22 Notwithstanding any provision of law to the contrary, the portion of this appropri-23 24 ation covering fiscal year 2018-19 shall 25 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-26 27 28 ation for this item covering fiscal year 29 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 13,420,878,000 30 31 For services and expenses and grants related 32 to the population health improvement 33 program. 34 Notwithstanding any provision of law to the contrary, the portion of this appropri-35 ation covering fiscal year 2018-19 shall 36 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2018-19, and (ii) appropri-40 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 41 42 laws of 2017 (26972) 13,500,000 43 For services and expenses related to 44 regional planning activities of the finger 45 lakes health systems agency, including statewide coordination and demonstration 46 of best practices. The department shall 47 48 make grants within amounts appropriated therefor, to assure high-quality 49 and accessible primary care, to provide tech-50 51 nical assistance to support financial and business planning for integrated systems 52 53 of care, and to assist primary care 54 providers in the adoption, implementation, 55 and meaningful use of electronic health 56 record technology. 57 Notwithstanding any provision of law to the 58 contrary, the portion of this appropri-59 ation covering fiscal year 2018-19 shall 60 supersede and replace any duplicative (i) 61 reappropriation for this item covering 62 fiscal year 2018-19, and (ii) appropri-

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ation for this item covering fiscal year 1 2018-19 set forth in chapter 53 of the 2 laws of 2017 (26614) 3 2,500,000 4 For services and expenses for the 1115 waiver known as the partnership plan for the 5 purpose of reinvesting savings resulting 6 7 from the redesign of the medical assist-8 ance program, the money hereby appropri-9 ated may be used to make funds or payments 10 authorized pursuant to such waiver, including funds or payments described in 11 subdivisions 20 and 21 of section 2807 of 12 13 the public health law. 14 Notwithstanding any provision of law to the contrary, the portion of this appropri-15 16 ation covering fiscal year 2018-19 shall 17 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-18 19 ation for this item covering fiscal year 20 2018-19 set forth in chapter 53 of the 21 laws of 2017 (26616) 4,000,000,000 22 23 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, 24 25 26 27 the office for people with developmental 28 disabilities and the office of alcoholism 29 and substance abuse services. 30 Notwithstanding any provision of law to the contrary, the portion of this appropri-31 ation covering fiscal year 2018-19 shall 32 33 supersede and replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2018-19, and (ii) appropri-35 ation for this item covering fiscal year 36 37 2018-19 set forth in chapter 53 of the laws of 2017 (26961) 10,000,000 38 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 Program account subtotal 85,644,796,000 41 42 43 Special Revenue Funds - Other 44 HCRA Resources Fund 45 Indigent Care Account - 20817 46 47 Notwithstanding section 40 of the state 48 finance law or any other law to the contrary, all medical assistance appropri-49 50 ations made from this account shall remain 51 in full force and effect in accordance, in the aggregate, with the following sched-52 53 ule: not more than 50 percent for the 54 period April 1, 2018 to March 31, 2019; 55 and the remaining amount for the period 56 April 1, 2019 to March 31, 2020. 57 Notwithstanding section 40 of the state 58 finance law or any provision of law to the 59 contrary, subject to federal approval, 60 department of health state funds medicaid 61 spending, excluding payments for medical 62 services provided at state facilities

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operated by the office of mental health, 1 the office for people with developmental 2 3 disabilities and the office of alcoholism and substance abuse services and further 4 excluding any payments which are not appropriated within the department of 5 6 health, in the aggregate, for the period 7 8 April 1, 2018 through March 31, 2019, 9 shall not exceed \$20,960,018,000 except as provided below and state share medicaid 10 spending, in the aggregate, for the period 11 April 1, 2019 through March 31, 2020, 12 13 shall not exceed \$22,044,311,000, but in no event shall department of health state 14 funds medicaid spending for the period April 1, 2018 through March 31, 2020 15 16 exceed \$43,004,329,000 provided, however, 17 18 such aggregate limits may be adjusted by the director of the budget to account for 19 20 any changes in the New York state federal 21 medical assistance percentage amount established pursuant to the federal social 22 23 security act, increases in provider reven-24 ues, reductions in local social services district payments for medical assistance 25 26 administration, minimum wage increases and 27 beginning April 1, 2012 the operational 28 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 29 30 31 from the essential plan program. Such projections may be adjusted by the direc-32 33 tor of the budget to account for increased or expedited department of health state 34 35 funds medicaid expenditures as a result of 36 a natural or other type of disaster, 37 including a governmental declaration of emergency. The director of the budget, in 38 39 consultation with the commissioner of health, shall assess on monthly basis 40 known and projected medicaid expenditures 41 42 by category of service and by geographic 43 region, as determined by the commissioner of health, incurred both prior to and 44 subsequent to such assessment for each 45 such period, and if the director of the 46 budget determines that such expenditures 47 48 are expected to cause medicaid spending 49 for such period to exceed the aggregate 50 limit specified herein for such period, 51 the state medicaid director, in consulta-52 tion with the director of the budget and 53 the commissioner of health, shall develop 54 a medicaid savings allocation plan to 55 limit such spending to the aggregate limit 56 specified herein for such period. 57 Such medicaid savings allocation plan shall 58 be designed, to reduce the expenditures 59 authorized by the appropriations herein in 60 compliance with the following guidelines: 61 (1) reductions shall be made in compliance 62 with applicable federal law, including the

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provisions of the Patient Protection and 1 Affordable Care Act, Public Law No. 111-2 3 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 4 5 111-152 (collectively "Affordable Care 6 Act") and any subsequent amendments there-7 to or regulations promulgated thereunder; 8 (2) reductions shall be made in a manner 9 that complies with the state medicaid plan approved by the federal centers for medi-10 care and medicaid services, provided, 11 12 however, that the commissioner of health 13 is authorized to submit any state plan amendment or seek other federal approval, 14 including waiver authority, to implement 15 16 the provisions of the medicaid savings allocation plan that meets the other 17 18 criteria set forth herein; (3) reductions 19 shall be made in a manner that maximizes federal financial participation, to the 20 extent practicable, including any federal 21 22 financial participation that is available 23 or is reasonably expected to become avail-24 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 25 26 reductions shall be made uniformly among 27 categories of services and geographic 28 regions of the state, to the extent practicable, and shall be made uniformly with-29 30 in a category of service, to the extent practicable, except where the commissioner 31 determines that there are sufficient 32 grounds for non-uniformity, including but 33 not limited to: the extent to which 34 specific categories of services contrib-35 uted to department of health medicaid 36 37 state funds spending in excess of the 38 limits specified herein; the need to main-39 tain safety net services in underserved communities; or the potential benefits of 40 41 pursuing innovative payment models contemplated by the Affordable Care Act, in 42 43 which case such grounds shall be set forth in the medicaid savings allocation plan; 44 and (5) reductions shall be made in a 45 manner that does not unnecessarily create 46 administrative burdens to medicaid appli-47 cants and recipients or providers. 48 The commissioner shall seek the input of the 49 50 legislature, as well as organizations health care providers, 51 representing consumers, businesses, workers, health 52 53 insurers, and others with relevant exper-54 tise, in developing such medicaid savings 55 allocation plan, to the extent that all or 56 part of such plan, in the discretion of 57 the commissioner, is likely to have a 58 material impact on the overall medicaid 59 program, particular categories of service 60 or particular geographic regions of the 61 state.

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(a) The commissioner shall post the medicaid 1 savings allocation plan on the department 2 of health's website and shall provide 3 written copies of such plan to the chairs 4 of the senate finance and the assembly 5 6 ways and means committees at least 30 days 7 before the date on which implementation is 8 expected to begin.

9 (b) The commissioner may revise the medicaid
10 savings allocation plan subsequent to the
11 provisions of notice and prior to imple12 mentation but needs to provide a new
13 notice pursuant to subparagraph (i) of
14 this paragraph only if the commissioner
15 determines, in his or her discretion, that
16 such revisions materially alter the plan.
17 Notwithstanding the provisions of paragraphs

(a) and (b) of this subdivision, the commissioner need not seek the input 18 19 described in paragraph (a) of this subdi-2.0 21 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 22 23 discretion of the commissioner, expedited development and implementation of a medi-24 25 caid savings allocation plan is necessary 26 due to a public health emergency.

27 For purposes of this section, a public 28 health emergency is defined as: (i) a disaster, natural or otherwise, that 29 30 significantly increases the immediate need 31 for health care personnel in an area of the state; (ii) an event or condition that 32 33 creates a widespread risk of exposure to a serious communicable disease, or 34 the potential for such widespread risk of 35 exposure; or (iii) any other event or 36 37 condition determined by the commissioner to constitute an imminent threat to public 38 39 health.

40 Nothing in this paragraph shall be deemed to 41 prevent all or part of such medicaid 42 savings allocation plan from taking effect 43 retroactively to the extent permitted by 44 the federal centers for medicare and medi-45 caid services.

In accordance with the medicaid savings 46 allocation plan, the commissioner of the 47 48 department of health shall reduce department of health state funds medicaid spend-49 50 ing by the amount of the projected over-51 spending through, actions including, but 52 not limited to modifying or suspending 53 reimbursement methods, including but not 54 limited to all fees, premium levels and 55 rates of payment, notwithstanding anv 56 provision of law that sets a specific 57 amount or methodology for any such 58 payments or rates of payment; modifying 59 medicaid program benefits; seeking all 60 necessary federal approvals, including, 61 but not limited to waivers, waiver amend-62 ments; and suspending time frames for

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notice, approval or certification of rate 1 requirements, notwithstanding any provision of law, rule or regulation to 2 3 the contrary, including but not limited to 4 sections 2807 and 3614 of the public 5 6 health law, section 18 of chapter 2 of the 7 laws of 1988, and 18 NYCRR 505.14(h). 8 The department of health shall prepare a 9 monthly report that sets forth: (a) known 10 and projected department of health medi-11 caid expenditures as described in subdivi-12 sion (1) of this section, and factors that 13 could result in medicaid disbursements for 14 the relevant state fiscal year to exceed the projected department of health state 15 16 funds disbursements in the enacted budget 17 financial plan pursuant to subdivision 3 18 of section 23 of the state finance law, 19 including spending increases or decreases due to: enrollment fluctuations, rate 2.0 changes, utilization changes, MRT invest-21 ments, and shift of beneficiaries to 22 managed care; and variations in offline 23 medicaid payments; and (b) the actions 24 taken to implement any medicaid savings 25 allocation plan implemented pursuant to 26 27 subdivision (4) of this section, including 28 information concerning the impact of such 29 actions on each category of service and each geographic region of the state. Each 30 31 such monthly report shall be provided to the chairs of the senate finance and the 32 33 assembly ways and means committees and shall be posted on the department of 34 health's website in a timely manner. 35 36 For the purpose of making payments to 37 providers of medical care pursuant to 38 section 367-b of the social services law, 39 and for payment of state aid to municipalities where payment systems through 40 fiscal intermediaries are not operational, 41 42 to reimburse such providers for costs attributable to the provision of care to 43 patients eligible for medical assistance. 44 Payments from this appropriation to gener-45 al hospitals related to indigent care 46 pursuant to article 28 of the public 47 health law respectively, when combined 48 49 with federal funds for services and 50 expenses for the medical assistance 51 program pursuant to title XIX of the 52 federal social security act or its succes-53 sor program, shall equal the amount of the 54 funds received related to health care 55 reform act allowances and surcharges pursuant to article 28 of the public 56 57 health law and deposited to this account 58 less any such amounts withheld pursuant to 59 subdivision 21 of section 2807-c of the public health law. Notwithstanding any 60 61 inconsistent provision of law, the moneys 62 hereby appropriated may be increased or

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decreased by interchange or transfer with 1 any appropriation of the department of 2 3 health with the approval of the director of the budget, who shall file 4 such 5 approval with the department of audit and 6 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 7 8 9 means committee. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2018-19 shall 13 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-14 15 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 16 17 18 laws of 2017 (29797) 1,783,000,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 1,783,000,000 20 21 -----22 23 Special Revenue Funds - Other HCRA Resources Fund 24 25 Medical Assistance Account - 20804 26 27 Notwithstanding section 40 of the state finance law or any other law to the 28 contrary, all medical assistance appropri-29 ations made from this account shall remain 30 31 in full force and effect in accordance, in the aggregate, with the following sched-32 ule: not more than 51 percent for the 33 period April 1, 2018 to March 31, 2019; 34 and the remaining amount for the period 35 April 1, 2019 to March 31, 2020. 36 37 Notwithstanding section 40 of the state finance law or any provision of law to the 38 39 contrary, subject to federal approval, department of health state funds medicaid 40 41 spending, excluding payments for medical services provided at state facilities operated by the office of mental health, 42 43 44 the office for people with developmental disabilities and the office of alcoholism 45 and substance abuse services and further 46 excluding any payments which are not 47 48 appropriated within the department of health, in the aggregate, for the period 49 April 1, 2018 through March 31, 2019, 50 51 shall not exceed \$20,960,018,000 except as 52 provided below and state share medicaid 53 spending, in the aggregate, for the period 54 April 1, 2019 through March 31, 2020, 55 shall not exceed \$22,044,311,000, but in 56 no event shall department of health state 57 funds medicaid spending for the period 58 April 1, 2018 through March 31, 2020 59 exceed \$43,004,329,000 provided, however, 60 such aggregate limits may be adjusted by 61 the director of the budget to account for 62 any changes in the New York state federal

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1 medical assistance percentage amount established pursuant to the federal social 2 3 security act, increases in provider revenues, reductions in local social services 4 5 district payments for medical assistance 6 administration, minimum wage increases and 7 beginning April 1, 2012 the operational 8 costs of the New York state medical indem-9 nity fund, pursuant to chapter 59 of the 10 laws of 2011, and state costs or savings 11 from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expe-12 13 14 dited department of health state funds 15 medicaid expenditures as a result of a natural or other type of disaster, includ-16 17 ing a governmental declaration of emergen-18 cy. The director of the budget, in consul-19 tation with the commissioner of health, shall assess on a monthly basis known and 2.0 projected medicaid expenditures by catego-21 22 ry of service and by geographic region, as 23 determined by the commissioner of health, incurred both prior to and subsequent to 24 such assessment for each such period, and 25 if the director of the budget determines 26 27 that such expenditures are expected to 28 cause medicaid spending for such period to exceed the aggregate limit specified here-29 30 in for such period, the state medicaid 31 director, in consultation with the director of the budget and the commissioner of 32 33 health, shall develop a medicaid savings allocation plan to limit such spending to 34 35 the aggregate limit specified herein for 36 such period.

37 Such medicaid savings allocation plan shall 38 be designed, to reduce the expenditures 39 authorized by the appropriations herein in 40 compliance with the following guidelines: (1) reductions shall be made in compliance 41 42 with applicable federal law, including the provisions of the Patient Protection and 43 44 Affordable Care Act, Public Law No. 111-45 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 46 111-152 (collectively "Affordable Care 47 48 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 49 50 (2) reductions shall be made in a manner 51 that complies with the state medicaid plan 52 approved by the federal centers for medi-53 care and medicaid services, provided, 54 however, that the commissioner of health 55 is authorized to submit any state plan 56 amendment or seek other federal approval, 57 including waiver authority, to implement 58 the provisions of the medicaid savings 59 allocation plan that meets the other 60 criteria set forth herein; (3) reductions 61 shall be made in a manner that maximizes 62 federal financial participation, to the

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extent practicable, including any federal 1 financial participation that is available 2 3 or is reasonably expected to become available, in the discretion of the commission-4 5 er, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic 6 7 8 regions of the state, to the extent practicable, and shall be made uniformly with-9 10 in a category of service, to the extent 11 practicable, except where the commissioner 12 determines that there are sufficient 13 grounds for non-uniformity, including but 14 not limited to: the extent to which specific categories of services contrib-15 uted to department of health medicaid 16 state funds spending in excess of the 17 18 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of 19 20 21 pursuing innovative payment models contem-22 plated by the Affordable Care Act, in 23 which case such grounds shall be set forth in the medicaid savings allocation plan; 24 and (5) reductions shall be made in a 25 manner that does not unnecessarily create 26 27 administrative burdens to medicaid appli-28 cants and recipients or providers. 29 The commissioner shall seek the input of the 30 legislature, as well as organizations health care providers, 31 representing consumers, businesses, workers, health 32 insurers, and others with relevant exper-33 tise, in developing such medicaid savings 34 allocation plan, to the extent that all or 35 part of such plan, in the discretion of 36 37 the commissioner, is likely to have a material impact on the overall medicaid 38 39 program, particular categories of service 40 or particular geographic regions of the 41 state. (a) The commissioner shall post the medicaid 42 43 savings allocation plan on the department of health's website and shall provide 44 written copies of such plan to the chairs 45 46 of the senate finance and the assembly ways and means committees at least 30 days 47 48 before the date on which implementation is

49 expected to begin. 50 (b) The commissioner may revise the medicaid 51 savings allocation plan subsequent to the 52 provisions of notice and prior to imple-53 mentation but needs to provide a new 54 notice pursuant to subparagraph (i) of 55 this paragraph only if the commissioner 56 determines, in his or her discretion, that 57 such revisions materially alter the plan. 58 Notwithstanding the provisions of paragraphs 59 (a) and (b) of this subdivision, the 60 commissioner need not seek the input 61 described in paragraph (a) of this subdi-62 vision or provide notice pursuant to para-

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graph (b) of this subdivision if, in the 1 discretion of the commissioner, expedited 2 3 development and implementation of a medicaid savings allocation plan is necessary 4 5 due to a public health emergency. 6 For purposes of this section, a public health emergency is defined as: (i) a 7 8 disaster, natural or otherwise, that 9 significantly increases the immediate need 10 for health care personnel in an area of 11 the state; (ii) an event or condition that 12 creates a widespread risk of exposure to a 13 serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or 14 15 condition determined by the commissioner 16 to constitute an imminent threat to public 17 18 health. 19 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 2.0 savings allocation plan from taking effect 21 22 retroactively to the extent permitted by 23 the federal centers for medicare and medicaid services. 24 In accordance with the medicaid savings 25 allocation plan, the commissioner of the 26 27 department of health shall reduce depart-28 ment of health state funds medicaid spending by the amount of the projected over-29 30 spending through, actions including, but 31 not limited to modifying or suspending 32 reimbursement methods, including but not limited to all fees, premium levels and 33 rates of payment, notwithstanding any 34 provision of law that sets a specific 35 amount or methodology for any such 36 37 payments or rates of payment; modifying medicaid program benefits; seeking all 38 necessary federal approvals, including, 39 but not limited to waivers, waiver amend-40 41 ments; and suspending time frames for 42 notice, approval or certification of rate 43 requirements, notwithstanding anv provision of law, rule or regulation to 44 the contrary, including but not limited to 45 sections 2807 and 3614 of the public 46 health law, section 18 of chapter 2 of the 47 48 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 49 monthly report that sets forth: (a) known 50 51 and projected department of health medi-52 caid expenditures as described in subdivi-53 sion (1) of this section, and factors that 54 could result in medicaid disbursements for 55 the relevant state fiscal year to exceed 56 the projected department of health state 57 funds disbursements in the enacted budget 58 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 59 60 including spending increases or decreases 61 due to: enrollment fluctuations, rate 62 changes, utilization changes, MRT invest-

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ments, and shift of beneficiaries managed care; and variations in offline 2 3 medicaid payments; and (b) the actions taken to implement any medicaid savings 4 5 allocation plan implemented pursuant to subdivision (4) of this section, including 6 7 information concerning the impact of such 8 actions on each category of service and each geographic region of the state. Each 9 10 such monthly report shall be provided to the chairs of the senate finance and the 11 assembly ways and means committees and shall be posted on the department of 12 13 14 health's website in a timely manner. 15 For the purpose of making payments, the 16 money hereby appropriated is available for 17 payment of aid heretofore accrued or here-18 after accrued, to providers of medical care pursuant to section 367-b of the 19 social services law, and for payment 20 of 21 state aid to municipalities and the feder-22 al government where payment systems through fiscal intermediaries are 23 not 24 operational, to reimburse such providers for costs attributable to the provision of 25 care to patients eligible for medical 26 27 assistance. Notwithstanding any inconsist-28 ent provision of law, the moneys hereby appropriated may be increased or decreased 29 by interchange or transfer with any appro-30 31 priation of the department of health with the approval of the director of the budg-32 33 et, who shall file such approval with the department of audit and control and copies 34 35 thereof with the chairman of the senate 36 finance committee and the chairman of the 37 assembly ways and means committee. 38 For services and expenses of the medical 39 assistance program. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 42 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-45 46 ation for this item covering fiscal year 47 2018-19 set forth in chapter 53 of the 48 laws of 2017 (29800) 8,371,420,000 49 For services and expenses of the medical assistance program related to supporting 50 51 workforce recruitment and retention of 52 personal care services or any worker with 53 direct patient care responsibility for 54 local social service districts which 55 include a city with a population of over 56 one million persons. 57 Notwithstanding any provision of law to the 58 contrary, the portion of this appropri-59 ation covering fiscal year 2018-19 shall 60 supersede and replace any duplicative (i) 61 reappropriation for this item covering 62 fiscal year 2018-19, and (ii) appropri-

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ation for this item covering fiscal year 1 2018-19 set forth in chapter 53 of the 2 laws of 2017 (29848) 3 272,000,000 4 For services and expenses of the medical assistance program related to supporting 5 workforce recruitment and retention of 6 personal care services for local social service districts that do not include a 7 8 9 city with a population of over one million 10 persons. 11 Notwithstanding any provision of law to the contrary, the portion of this appropri-12 13 ation covering fiscal year 2018-19 shall 14 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-15 16 ation for this item covering fiscal year 17 2018-19 set forth in chapter 53 of the 18 laws of 2017 (29847) 19 22,400,000 20 For services and expenses of the medical 21 assistance program related to supporting rate increases for certified home health 22 agencies, long term home health care 23 programs, AIDS home care programs, hospice 24 25 programs, managed long term care plans and approved managed long term care operating 26 27 demonstrations for recruitment and 28 retention of health care workers. 29 Notwithstanding any provision of law to the contrary, the portion of this appro-priation covering fiscal year 2018-19 30 31 shall supersede and replace any duplica-32 tive (i) reappropriation for this item 33 covering fiscal year 2018-19, and (ii) 34 appropriation for this item covering 35 fiscal year 2018-19 set forth in chapter 36 37 53 of the laws of 2017 (29798) 100,000,000 38 _____ 39 Program account subtotal 8,765,820,000 40 41 Special Revenue Funds - Other 42 43 Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 44 45 46 Notwithstanding section 40 of the state finance law or any other law to the 47 contrary, all medical assistance appropri-48 ations made from this account shall remain 49 in full force and effect in accordance, in 50 the aggregate, with the following sched-51 52 ule: not more than 50 percent for the 53 period April 1, 2018 to March 31, 2019; 54 and the remaining amount for the period 55 April 1, 2019 to March 31, 2020. 56 Notwithstanding section 40 of the state finance law or any provision of law to the 57 58 contrary, subject to federal approval, department of health state funds medicaid 59 60 spending, excluding payments for medical 61 services provided at state facilities 62 operated by the office of mental health,

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the office for people with developmental 1 disabilities and the office of alcoholism 2 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department of health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 6 7 8 shall not exceed \$20,960,018,000 except as 9 provided below and state share medicaid 10 spending, in the aggregate, for the period April 1, 2019 through March 31, 2020, 11 12 shall not exceed \$22,044,311,000, but in 13 no event shall department of health state funds medicaid spending for the period April 1, 2018 through March 31, 2020 14 15 exceed \$43,004,329,000 provided, however, 16 17 such aggregate limits may be adjusted by 18 the director of the budget to account for any changes in the New York state federal 19 2.0 medical assistance percentage amount established pursuant to the federal social 21 22 security act, increases in provider reven-23 ues, reductions in local social services district payments for medical assistance 24 25 administration, minimum wage increases and beginning April 1, 2012 the operational 26 27 costs of the New York state medical indem-28 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 29 30 from the essential plan. Such projections may be adjusted by the director of the 31 budget to account for increased or expe-32 33 dited department of health state funds medicaid expenditures as a result of a 34 35 natural or other type of disaster, includ-36 ing a governmental declaration of emergen-37 cy. The director of the budget, in consul-38 tation with the commissioner of health, 39 shall assess on monthly basis known and 40 projected medicaid expenditures by catego-41 ry of service and by geographic region, as 42 determined by the commissioner of health, 43 incurred both prior to and subsequent to such assessment for each such period, and 44 if the director of the budget determines 45 that such expenditures are expected to 46 cause medicaid spending for such period to 47 48 exceed the aggregate limit specified here-49 in for such period, the state medicaid 50 director, in consultation with the direc-51 tor of the budget and the commissioner of 52 health, shall develop a medicaid savings 53 allocation plan to limit such spending to 54 the aggregate limit specified herein for 55 such period. 56 Such medicaid savings allocation plan shall 57 be designed, to reduce the expenditures 58 authorized by the appropriations herein in 59 compliance with the following guidelines: 60 (1) reductions shall be made in compliance 61 with applicable federal law, including the

provisions of the Patient Protection and

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Affordable Care Act, Public Law No. 1 111-148, and the Health Care and Education 2 3 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 4 Care 5 Act") and any subsequent amendments there-6 to or regulations promulgated thereunder; 7 (2) reductions shall be made in a manner 8 that complies with the state medicaid plan 9 approved by the federal centers for medicare and medicaid services, provided, 10 11 however, that the commissioner of health 12 is authorized to submit any state plan 13 amendment or seek other federal approval, 14 including waiver authority, to implement 15 the provisions of the medicaid savings allocation plan that meets the other 16 17 criteria set forth herein; (3) reductions 18 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 19 2.0 financial participation that is available 21 22 or is reasonably expected to become avail-23 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 24 25 reductions shall be made uniformly among categories of services and geographic 26 27 regions of the state, to the extent prac-28 ticable, and shall be made uniformly with-29 in a category of service, to the extent practicable, except where the commissioner 30 31 there are sufficient determines that 32 grounds for non-uniformity, including but limited to: the extent to which 33 not specific categories of services contrib-34 uted to department of health medicaid 35 state funds spending in excess of the 36 37 limits specified herein; the need to main-38 tain safety net services in underserved communities; or the potential benefits of 39 40 pursuing innovative payment models contem-41 plated by the Affordable Care Act, in which case such grounds shall be set forth 42 in the medicaid savings allocation plan; 43 44 and (5) reductions shall be made in a manner that does not unnecessarily create 45 administrative burdens to medicaid appli-46 cants and recipients or providers. 47 48 The commissioner shall seek the input of the legislature, as well as organizations 49 50 health care providers, representing consumers, businesses, workers, health 51 52 insurers, and others with relevant exper-53 tise, in developing such medicaid savings 54 allocation plan, to the extent that all or 55 part of such plan, in the discretion of 56 the commissioner, is likely to have a 57 material impact on the overall medicaid 58 program, particular categories of service 59 or particular geographic regions of the 60 state. 61 (a) The commissioner shall post the medicaid

⁶² savings allocation plan on the department

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1 of health's website and shall provide written copies of such plan to the chairs 2 3 of the senate finance and the assembly ways and means committees at least 30 days 4 5 before the date on which implementation is 6 expected to begin. 7 (b) The commissioner may revise the medicaid 8 savings allocation plan subsequent to the provisions of notice and prior to imple-mentation but needs to provide a new notice pursuant to subparagraph (i) of 9 10 11 this paragraph only if the commissioner 12 13 determines, in his or her discretion, that 14 such revisions materially alter the plan. 15 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the 16 commissioner need not seek the input 17 described in paragraph (a) of this subdi-18 19 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 2.0 discretion of the commissioner, expedited 21 22 development and implementation of a medi-23 caid savings allocation plan is necessary 24 due to a public health emergency. 25 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that 26 27 28 significantly increases the immediate need 29 for health care personnel in an area of the state; (ii) an event or condition that 30 31 creates a widespread risk of exposure to a 32 serious communicable disease, or the potential for such widespread risk of 33 exposure; or (iii) any other event or 34 condition determined by the commissioner 35 36 to constitute an imminent threat to public 37 health. 38 Nothing in this paragraph shall be deemed to 39 prevent all or part of such medicaid savings allocation plan from taking effect 40 41 retroactively to the extent permitted by 42 the federal centers for medicare and medi-43 caid services. In accordance with the medicaid savings 44 allocation plan, the commissioner of the 45 department of health shall reduce depart-46 ment of health state funds medicaid spend-47 ing by the amount of the projected over-48 spending through, actions including, but 49 not limited to modifying or suspending 50 51 reimbursement methods, including but not 52 limited to all fees, premium levels and 53 rates of payment, notwithstanding anv 54 provision of law that sets a specific 55 amount or methodology for any such 56 payments or rates of payment; modifying 57 medicaid program benefits; seeking all 58 necessary federal approvals, including, 59 but not limited to waivers, waiver amend-60 ments; and suspending time frames for 61 notice, approval or certification of rate 62 requirements, notwithstanding anv

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provision of law, rule or regulation to 1 the contrary, including but not limited to 2 sections 2807 and 3614 of the public 3 health law, section 18 of chapter 2 of the 4 5 laws of 1988, and 18 NYCRR 505.14(h). 6 The department of health shall prepare a monthly report that sets forth: (a) known 7 8 and projected department of health medi-9 caid expenditures as described in subdivi-10 sion (1) of this section, and factors that 11 could result in medicaid disbursements for 12 the relevant state fiscal year to exceed 13 the projected department of health state 14 funds disbursements in the enacted budget 15 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 16 including spending increases or decreases 17 18 due to: enrollment fluctuations, rate 19 changes, utilization changes, MRT investand shift of beneficiaries to 2.0 ments, managed care; and variations in offline 21 medicaid payments; and (b) the actions 22 taken to implement any medicaid savings 23 allocation plan implemented pursuant to 24 subdivision (4) of this section, including 25 information concerning the impact of such 26 27 actions on each category of service and 28 each geographic region of the state. Each 29 such monthly report shall be provided to the chairs of the senate finance and the 30 assembly ways and means committees and 31 shall be posted on the department of 32 33 health's website in a timely manner. 34 For the purpose of making payments to providers of medical care pursuant to 35 section 367-b of the social services law, 36 37 and for payment of state aid to munici-38 palities and the federal government where 39 payment systems through fiscal intermediaries are not operational, to reimburse 40 the provision of care to patients eligible 41 42 for medical assistance. 43 For services and expenses of the medical assistance program including nursing home, 44 personal care, certified home health agen-45 cy, long term home health care program and 46 47 hospital services. 48 Notwithstanding any provision of law to the contrary, the portion of this appropri-49 50 ation covering fiscal year 2018-19 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering 53 fiscal year 2018-19, and (ii) appropri-54 ation for this item covering fiscal year 55 2018-19 set forth in chapter 53 of the 56 laws of 2017 (29846) 1,664,000,000 57 -----58 Program account subtotal 1,664,000,000 59 60 61

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1 OFFICE OF HEALTH INSURANCE PROGRAMS 343,607,000 2 3 4 General Fund 5 Local Assistance Account - 10000 6 7 The monies hereby appropriated shall be 8 available for the cost of housing subsi-9 dies to certain participants in the nurs-10 ing home transition and diversion waiver 11 program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of 12 13 14 the housing subsidies, either by state staff or a not-for-profit agency. Up to 15 16 100 percent of this appropriation may be suballocated to the division of housing 17 18 and community renewal (29528) 1,842,000 19 For services and expenses related to traumatic brain injury including but 20 not limited to services rendered to individ-21 uals enrolled in the federally approved 22 home and community based services (HCBS) 23 waiver and including personal and nonper-24 sonal services spending originally author-25 ized by appropriations and reappropri-26 ations enacted prior to 1996 (29530) 12,465,000 27 28 For services and expenses of Alzheimer's disease assistance centers as established 29 pursuant to chapter 586 of the laws of 30 471,000 1987 (29527) 31 32 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support 33 of and for distribution to a statewide 34 network of not-for-profit corporations 35 established and dedicated to responding at 36 37 the local level to the needs of the New 38 York State Alzheimer's community pursuant 39 to subdivision 2 of section 2005 of the 40 public health law (29524) 233,000 41 For services and expenses for the Alzheimer's community assistance program 42 43 as established pursuant to chapter 657 of the laws of 1997 (29522) 44 47,000 45 For services and expenses for Alzheimer's community service programs (29525) 279,000 46 47 For services and expenses, including subal-48 location to the state office for the for coordinating patient care 49 aqinq, Alzheimer's disease program (29526) 340,000 50 51 Notwithstanding any other provision of law, 52 the money hereby appropriated may be 53 increased or decreased by interchange, transfer or suballocation between this 54 55 appropriated amount and appropriations of 56 the department of health medical assist-57 ance program and the department of health 58 medical assistance administration program. 59 For services and expenses for DC37 and Team-60 ster Local 858 health insurance coverage 61 under the family health plus (FHPlus), 62

AID TO LOCALITIES 2018-19

medicaid or for payments to participating 1 health insurance plans in the New York 2 state health benefit exchange (29563) 5,000,000 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 5 Program account subtotal 20,677,000 6 _____ 7 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Medical Assistance and Survey Account - 25107 11 12 For services and expenses for the medical assistance program and administration of the medical assistance program and survey 13 14 and certification program, provided pursu-15 ant to title XIX and title XVIII of the 16 federal social security act. 17 18 Notwithstanding any inconsistent provision 19 of law and subject to the approval of the director of the budget, moneys hereby 20 appropriated may be increased or decreased 21 by transfer or suballocation between these 22 23 appropriated amounts and appropriations of other state agencies and appropriations of 24 the department of health. Notwithstanding 25 any inconsistent provision of law and 26 27 subject to approval of the director of the 28 budget, moneys hereby appropriated may be transferred or suballocated to other state 29 agencies for reimbursement to local 30 government entities for services and 31 expenses related to administration of the 32 33 medical assistance program (26872) 320,000,000 _____ 34 35 Program account subtotal 320,000,000 36 37 38 Special Revenue Funds - Other 39 Combined Expendable Trust Fund 40 Alzheimer's Research Account - 20143 41 42 For Alzheimer's disease research and assist-43 ance pursuant to chapter 590 of the laws of 1999 (26870) 820,000 44 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 820,000 46 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 49 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 50 51 Assisted Living Residence Quality Oversight Account -52 22110 53 54 For services and expenses related to the oversight and licensing activities for 55 56 assisted living facilities. Subject to the approval of the director of the budget, 57 58 moneys appropriated herein may be suballo-59 cated to the state office for the aging, a 60 portion of which may be transferred to state operations and aid to localities ... 2,110,000 61 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 62

AID TO LOCALITIES 2018-19

Program account subtotal 2,110,000 1 2 - - - - - - - - - - - - -3 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 4 5 PROGRAM 44,128,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 8 General Fund 9 Local Assistance Account - 10000 10 For services and expenses of programs categorized within the health workforce program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new 15 16 appropriation level, until the earliest of 17 18 the end of the contract or March 31, 2018. All new contracts, and contracts continuing after March 31, 2018, shall be 19 20 advanced in consideration of one or more 21 of the following criteria, at the 22 determination of the commissioner of health, including but not limited to 23 24 25 program performance, statewide applicability, consistency with evidenced 26 27 based and best practice interventions to achieve public health outcomes, delivery 28 of core public health services as defined 29 in article 6 of the public health law, 30 requirements of public health law, the 31 extent to which it assists the state and 32 local governments to achieve the 33 population health milestones reflected in 34 35 the preventive health agenda, or its successor public health priorities and 36 37 advancement of strategies designed to support the ability of the health care 38 39 workforce to serve the health care needs 40 of individuals throughout the state, including programs that address shortage 41 occupations, provide loan repayment assistance or employ other measures to 42 43 encourage physicians and non-physician 44 clinicians to work in medically under-45 served areas, or promote participation in 46 medical education and research, provide 47 48 grants for rural health care access 49 development, or provide grants for rural health network development 50 21,462,000 51 For services and expenses of programs 52 categorized within the health outcomes and 53 advocacy program. Whenever possible, 54 existing contracts and other funding distributions shall be proportionately 55 56 reduced or terminated, consistent with the 57 new appropriation level, until the 58 earliest of the end of the contract or March 31, 2018. All new contracts, and 59 60 contracts continuing after March 31, 2018, 61 shall be advanced in consideration of one 62 or more of the following criteria, at the

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1	determination of the commissioner of	
2	health, including but not limited to	
3	program performance, statewide	
4	applicability, consistency with evidenced	
5	based and best practice interventions to	
6	achieve public health outcomes, delivery	
7	of core public health services as defined	
8	in article 6 of the public health law,	
9	requirements of public health law, the	
10	extent to which it assists the state and	
11	local governments to achieve the	
12	population health milestones reflected in	
13	the preventive health agenda, or its	
14 15	successor public health priorities and advancement of strategies designed to	
16	support the ability of health care	
$10 \\ 17$	providers to efficiently and effectively	
18	serve the health care needs of individuals	
19	throughout the state. A portion of this	
20	appropriation may be transferred or	
21	suballocated to the division of housing	
22	and community renewal	2,147,000
23	For services and expenses to support the	
24	alliance for donation (26805)	100,000
25	For services and expenses to support the	
26	center for liver transplant (26806)	252,000
27	For services and expenses of a quality	
28	program for adult care facilities, includ-	
29 30	ing enriched housing facilities. Such	
30 31	program shall be targeted at improving the quality of life for adult care facility	
32	residents. The department subject to the	
33	approval of the director of the division	
34	of budget, shall develop an allocation	
35	methodology taking into account financial	
36	status of the facility as well as resident	
37	needs. Such allocation shall serve as the	
38	basis of distribution to eligible facili-	
39	ties (29533)	6,532,000
40	For services and expenses of the coalition	
41	for the institutionalized aged and disa-	
42	bled (29923)	75,000
43		
44 45	Program account subtotal	30,568,000
45 46		
47	Special Revenue Funds - Federal	
48	Federal Health and Human Services Fund	
49	Federal Loan Repayment Account - 25144	
50		
51	For expenses and services related to the	
52	health resources and services adminis-	
53	tration grant.	
54	Notwithstanding any inconsistent provision	
55	of law, and subject to the approval of the	
56	director of the budget, moneys hereby	
57	appropriated may be increased or decreased	
58	by transfer or suballocation to the higher	1 000 000
59 60	education services corporation (26876)	1,000,000
60 61	Program account subtotal	
61 62		1,000,000
52		

AID TO LOCALITIES 2018-19

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 3 Emergency Medical Services Account - 20809 4 5 For services and expenses related to emergency medical services (EMS) adminis-6 tration including but not limited to, 7 8 expenses related to training courses and 9 instructor development, expenses of the 10 state EMS councils and program agencies 11 (26876) 10,570,000 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 Program account subtotal 10,570,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 18 Professional Medical Conduct Account - 22088 19 20 For services and expenses of the medical 21 society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) .. 990,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 990,000 24 25 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Quality of Care Improvement Account - 22147 30 31 For services and expenses related to the protection of the health or property of 32 residents of residential health care 33 facilities that are found to be deficient 34 including, but not limited to, payment for 35 the cost of relocation of residents to 36 37 other facilities and the maintenance and 38 operation of a facility pending correction 39 of deficiencies or closure (26876) 1,000,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 41 1,000,000 42 43 44 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 14,762,000 45 46 Special Revenue Funds - Federal 47 48 Federal Health and Human Services Fund Federal Block Grant Account - 25183 49 50 51 For services and expenses of the various 52 health prevention, diagnostic, detection 53 and treatment services (26981) 3,682,000 54 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 55 3,682,000 56 57 58 Special Revenue Funds - Other 59 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 60 61 62

AID TO LOCALITIES 2018-19

1 For services and expenses related to breast 2 cancer research and education pursuant to section 97-yy of the state finance law as 3 amended by chapter 550 of the laws of 2000 4 2,580,000 5 (26884) 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 Program account subtotal 2,580,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 Spinal Cord Injury Research Fund Account - 21987 12 13 14 For services and expenses related to spinal cord injury research pursuant to chapter 15 338 of the laws of 1998 (26622) 16 8,500,000 17 Program account subtotal 18 8,500,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 AIDS INSTITUTE PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses for HIV health care and supportive services. 8 A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) 9 10 11 32,056,000 (re. \$14,942,000) 12 13 CENTER FOR COMMUNITY HEALTH PROGRAM 14 15 General Fund Local Assistance Account - 10000 16 17 18 By chapter 53, section 1, of the laws of 2017: 19 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public 2.0 health services pursuant to article 6 of the public health law for 21 activities under the jurisdiction of the commissioner of health. 2.2 Notwithstanding any other provision of article 6 of the public health 23 law, a county may obtain reimbursement pursuant to this act, only 24 25 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 26 27 out by the county health department have not been added to or 28 supplanted directly or indirectly by any funds obtained by the 29 county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 30 product manufacturers, except in the case of a public health 31 32 emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care 33 allowances and any other provision of law, up to \$1,700,000 shall be 34 35 transferred to the medical assistance program general fund - local 36 assistance account for eligible publicly sponsored certified home 37 health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the 38 39 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 40 41 meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2017 42 43 through December 31, 2018. The moneys hereby appropriated shall be available for payment of 44 financial assistance heretofore accrued (26815) 45 46 197,881,000 (re. \$125,000,000) For services and expenses related to providing nutritional services 47 48 and to provide nutritional education to pregnant women, infants, and 49 children, including suballocations to the department of agriculture 50 and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability 51 52 assistance for prenatal care assistance program activities. A 53 portion of these funds may be suballocated to other state agencies 54 (26821) ... 26,255,000 (re. \$21,817,000) 55 For services and expenses, including operating expenses related to 56 providing nutritional services and nutrition education for hunger 57 prevention and nutrition assistance. A portion of this appropriation 58 may be suballocated to other state agencies (26822) 59 34,547,000 (re. \$5,000,000) 60 61

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Special Revenue Funds - Federal 1 Federal Education Fund 2 3 Individuals with Disabilities-Part C Account - 25214 4 5 By chapter 53, section 1, of the laws of 2017: For activities related to a handicapped infants and toddlers program 6 7 (26837) ... 48,578,000 (re. \$48,578,000) 8 By chapter 53, section 1, of the laws of 2016: 9 10 For activities related to a handicapped infants and toddlers program 11 (26837) ... 51,578,000(re. \$48,578,000) 12 13 By chapter 53, section 1, of the laws of 2015: For activities related to a handicapped infants and toddlers program 14 15 (26837) ... 51,578,000 (re. \$49,402,000) 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund Federal Block Grant Account - 25183 19 2.0 21 By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment 22 23 services. The commissioner of health is hereby authorized to waive any 24 provisions of the public health law and regulations, to issue 25 appropriate operating certificates, and to enter into contracts with 26 27 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 28 services for preschool and schoolage children. No more than 10 per 29 centum of the amount appropriated for such purpose shall be expended 30 31 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 32 33 shall be distributed and administered in accordance with regulations 34 established by the commissioner of health. 35 The amounts appropriated pursuant to such appropriation may be 36 suballocated to other state agencies or accounts for expenditures 37 incurred in the operation of programs funded by such appropriation 38 subject to the approval of the director of the budget (26989) 39 57,475,000 (re. \$57,475,000) 40 41 By chapter 53, section 1, of the laws of 2016: 42 For various health prevention, diagnostic, detection and treatment 43 services. The commissioner of health is hereby authorized to waive any 44 provisions of the public health law and regulations, to issue appro-45 priate operating certificates, and to enter into contracts with 46 article 28 facilities, to provide funds, to establish, support and 47 48 conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 49 50 centum of the amount appropriated for such purpose shall be expended 51 for services and expenses in connection with the administration and 52 evaluation of such grants. Grants awarded under this appropriation 53 shall be distributed and administered in accordance with regulations 54 established by the commissioner of health. 55 The amounts appropriated pursuant to such appropriation may be subal-56 located to other state agencies or accounts for expenditures 57 incurred in the operation of programs funded by such appropriation 58 subject to the approval of the director of the budget (26989) 59 57,475,000 (re. \$45,406,000) 60 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2015: For various health prevention, diagnostic, detection and treatment 2 3 services. The commissioner of health is hereby authorized to waive 4 any provisions of the public health law and regulations, to issue appro-5 6 priate operating certificates, and to enter into contracts with 7 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 8 9 10 centum of the amount appropriated for such purpose shall be expended 11 services and expenses in connection with the administration and for evaluation of such grants. Grants awarded under this appropriation 12 13 shall be distributed and administered in accordance with regulations 14 established by the commissioner of health. 15 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 16 incurred in the operation of programs funded by such appropriation 17 18 subject to the approval of the director of the budget (26989) 57,475,000 (re. \$42,466,000) 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Federal Health, Education and Human Services Account - 25148 23 24 25 By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment 26 27 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for 28 expenditures incurred in the operation of programs funded by such 29 appropriation subject to the approval of the director of the budget 30 31 (26988) ... 41,400,000 (re. \$41,400,000) 32 33 By chapter 53, section 1, of the laws of 2016: For various health prevention, diagnostic, detection and treatment 34 35 services. The amounts appropriated pursuant to such appropriation 36 may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-37 38 ation subject to the approval of the director of the budget (26988) 39 ... 41,400,000 (re. \$23,768,000) 40 41 By chapter 53, section 1, of the laws of 2015: For various health prevention, diagnostic, detection and treatment 42 43 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-44 tures incurred in the operation of programs funded by such appropri-45 ation subject to the approval of the director of the budget (26988) 46 ... 37,700,000 (re. \$7,305,000) 47 48 49 Special Revenue Funds - Federal 50 Federal USDA-Food and Nutrition Services Fund 51 Child and Adult Care Food Account - 25022 52 53 By chapter 53, section 1, of the laws of 2017: 54 For various federal food and nutritional services. The moneys hereby 55 appropriated shall be available for payment of financial assistance 56 heretofore accrued (26985) ... 253,694,000 (re. \$239,254,000) 57 58 By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby 59 60 appropriated shall be available for payment of financial assistance 61 heretofore accrued (26985) ... 253,694,000 (re. \$5,793,000) 62

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AID TO LOCALITIES - REAPPROPRIATIONS

By chapter 53, section 1, of the laws of 2015: 1 For various federal food and nutritional services. The moneys hereby 2 3 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 247,694,000 (re. \$27,000) 4 5 6 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 7 appropriated shall be available for payment of financial assistance 8 heretofore accrued (26985) ... 247,694,000 (re. \$4,895,000) 9 10 Special Revenue Funds - Federal 11 Federal USDA-Food and Nutrition Services Fund 12 13 Federal Food and Nutrition Services Account - 25022 14 By chapter 53, section 1, of the laws of 2017: 15 For various federal food and nutritional services. The moneys hereby 16 appropriated shall be available for payment of financial assistance 17 18 heretofore accrued (26986) ... 502,970,000 (re. \$500,962,000) 19 20 By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby 21 appropriated shall be available for payment of financial assistance 2.2 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) 23 24 25 Special Revenue Funds - Other Combined Expendable Trust Fund 26 27 New York State Prostate and Testicular Cancer Research 28 and Education Account - 20183 29 30 By chapter 53, section 1, of the laws of 2017: For prostate cancer research, detection and education pursuant to 31 32 chapter 273 of the laws of 2004 (26813) 33 840,000 (re. \$840,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For prostate cancer research, detection and education pursuant to 36 37 chapter 273 of the laws of 2004 (26813) 38 400,000 (re. \$399,000) 39 40 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 41 Special Revenue Funds - Federal 42 43 Federal Health and Human Services Fund Federal Block Grant Account - 25183 44 45 By chapter 53, section 1, of the laws of 2017: 46 For services and expenses of various health prevention, diagnostic, 47 48 detection and treatment services (26991) 49 3,687,000 (re. \$3,588,000) 50 By chapter 53, section 1, of the laws of 2016: 51 52 For services and expenses of various health prevention, diagnostic, 53 detection and treatment services (26991) 54 3,687,000(re. \$2,267,000) 55 56 By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, 57 58 detection and treatment services (26991) 59 3,687,000(re. \$1,464,000) 60 61

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AID TO LOCALITIES - REAPPROPRIATIONS

1 By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, 2 3 detection and treatment services (26991) 3,687,000 (re. \$1,464,000) 4 5 6 CHILD HEALTH INSURANCE PROGRAM 7 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Children's Health Insurance Account - 25148 11 By chapter 53, section 1, of the laws of 2017: 12 13 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid 15 16 17 18 19 whose household income is between 100 percent and 133 percent of the 20 federal poverty level. 21 For services and expenses related to the children's health insurance 22 program, pursuant to title XXI of the federal social security act 23 (26931) ... 1,150,269,000 (re. \$120,467,000) 24 25 26 ESSENTIAL PLAN PROGRAM 27 28 Special Revenue Funds - Federal Federal Health and Human Services Fund 29 Essential Plan Account - 25184 30 31 32 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the essential plan program. For 33 contribution to the essential plan trust fund for providing benefits 34 35 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 36 37 affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby 38 39 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. 40 41 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 42 43 44 45 HEALTH CARE REFORM ACT PROGRAM 46 Special Revenue Funds - Other 47 48 HCRA Resources Fund HCRA Program Account - 20807 49 50 51 By chapter 53, section 1, of the laws of 2017: 52 For services, expenses, grants and transfers necessary to implement 53 the health care reform act program in accordance with sections 2807-54 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 55 health law. The moneys hereby appropriated shall be available for 56 payments heretofore accrued or hereafter to accrue. Notwithstanding 57 any inconsistent provision of law, the moneys hereby appropriated 58 may be increased or decreased by interchange or transfer with any 59 appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial 60 61 services, the office of mental health and the state office for the

aging subject to the approval of the director of the budget, who

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1	shall file such approval with the department of audit and control
2	and copies thereof with the chairman of the senate finance committee
3	and the chairman of the assembly ways and means committee. With the
4	approval of the director of the budget, up to 5 percent of this
5	appropriation may be used for state operations purposes. At the
6	direction of the director of the budget, funds may also be
7	transferred directly to the general fund for the purpose of repaying
8	a draw on the tobacco revenue guarantee fund.
9	For services and expenses of the physician loan repayment program
10	pursuant to subdivision 5-a of section 2807-m of the public health
11	law. All or part of this appropriation may be suballocated to the
12	NYS higher education services corporation (29886)
13	
14^{13}	1,705,000 (re. \$1,705,000) For additional services and expenses of the physician loan repayment
15	and physician practice support programs pursuant to subdivisions 5-a
16	and 12 of section 2807-m of the public health law (29707)
17	3,000,000 (re. \$2,422,000)
18	For services and expenses of the physician practice support program
19	pursuant to subdivision 5-a of section 2807-m of the public health
20	law (29885) 4,360,000 (re. \$4,185,000)
21	For state grants to improve access to infertility services,
22	treatments, and procedures (29868) 1,911,000 (re. \$1,863,000)
23	
24	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
25	
26	General Fund
27	Local Assistance Account - 10000
28	
29	The appropriation made by chapter 53, section 1, of the laws of 2017, is
30	hereby amended and reappropriated to read:
31	For reimbursement of local administrative expenses for medical
32	assistance programs and for state administration of medical
33	assistance programs, notwithstanding section 153 of the social
34	services law, to include the performance of eligibility and
35	enrollment determinations by the state or third-party entities
36	designated by the state to perform such services.
37	Notwithstanding any provision of law to the contrary, subject to the
38	approval of the director of budget, up to \$23,000,000 of the amount
39	appropriated herein shall be available for the purpose of providing
40	payments to local social services districts for medical assistance
41	administration claims that exceed an administrative ceiling
42	established by the commissioner of health.
43	Notwithstanding any inconsistent provision of law and subject to the
44	approval of the director of budget, moneys hereby appropriated may
45	be increased or decreased by transfer or interchange between these
46	appropriated amounts and appropriations of the medical assistance
47	administration program, the medical assistance program, and the
48	office of health insurance programs. Funding authority from this
49	account used for state administration of the medical assistance
50	program may be transferred to state operations appropriations within
51	the aforementioned programs at amounts agreed upon by the
52	commissioner of health, and the New York state division of the
53	budget.
54	Notwithstanding section 40 of the state finance law or any other law
55	to the contrary, all medical assistance appropriations made from
56	this account shall remain in full force and effect in accordance, in
57	the aggregate, with the following schedule: not more than 50 percent
58	for the period April 1, 2017 to March 31, 2018; and the remaining
59	amount for the period April 1, 2018 to [March 31] September 15,
60	2019, provided however, the director of the budget may (i) decrease
61	the lapse date of appropriations heretofore enacted for the period
62	from April 1, 2016 to March 31, 2017 to a date between April 1, 2017

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to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

5 Notwithstanding section 40 of the state finance law or any provision 6 of law to the contrary, subject to federal approval, department of 7 health state funds medicaid spending, excluding payments for medical 8 services provided at state facilities operated by the office of 9 mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and 10 11 further excluding any payments which are not appropriated within the 12 department of health, in the aggregate, for the period April 1, 2017 13 March 31, 2018, shall not exceed [\$19,726,075,000] through \$19,737,001,000 except as provided below and state share medicaid 14 spending, in the aggregate, for the period April 1, 2018 through March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state 15 16 17 18 funds medicaid spending for the period April 1, 2017 through [March 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the 19 20 director of the budget to account for any changes in the New York 21 state federal medical assistance percentage amount established 22 pursuant to the federal social security act, increases in provider 23 revenues, reductions in local social services district payments for 24 25 medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state 26 27 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 28 and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account 29 30 for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, 31 32 including a governmental declaration of emergency. The director of 33 the budget, in consultation with the commissioner of health, shall 34 assess on a monthly basis known and projected medicaid expenditures 35 by category of service and by geographic region, as determined by 36 the commissioner of health, incurred both prior to and subsequent to 37 such assessment for each such period, and if the director of the 38 budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit 39 specified herein for such period, the state medicaid director, in 40 consultation with the director of the budget and the commissioner of 41 health, shall develop a medicaid savings allocation plan to limit 42 43 such spending to the aggregate limit specified herein for such period. 44

Such medicaid savings allocation plan shall be designed, to reduce the 45 expenditures authorized by the appropriations herein in compliance 46 with the following guidelines: (1) reductions shall be made in 47 48 compliance with applicable federal law, including the provisions of 49 the Patient Protection and Affordable Care Act, Public Law No. 111-50 148, and the Health Care and Education Reconciliation Act of 2010, 51 Public Law No. 111-152 (collectively "Affordable Care Act") and any 52 subsequent amendments thereto or regulations promulgated thereunder; 53 (2) reductions shall be made in a manner that complies with the 54 state medicaid plan approved by the federal centers for medicare and 55 medicaid services, provided, however, that the commissioner of 56 health is authorized to submit any state plan amendment or seek 57 other federal approval, including waiver authority, to implement the 58 provisions of the medicaid savings allocation plan that meets the 59 other criteria set forth herein; (3) reductions shall be made in a 60 manner that maximizes federal financial participation, to the extent 61 practicable, including any federal financial participation that is 62 available or is reasonably expected to become available, in the

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discretion of the commissioner, under the Affordable Care Act; (4) 1 reductions shall be made uniformly among categories of services and 2 3 geographic regions of the state, to the extent practicable, and 4 shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are 5 6 sufficient grounds for non-uniformity, including but not limited to: 7 the extent to which specific categories of services contributed to 8 department of health medicaid state funds spending in excess of the 9 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, 10 11 in which case such grounds shall be set forth in the medicaid 12 savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to 13 14 medicaid applicants and recipients or providers. 15

- 16 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant 17 18 expertise, in developing such medicaid savings allocation plan, to 19 the extent that all or part of such plan, in the discretion of the 20 commissioner, is likely to have a material impact on the overall 21 medicaid program, particular categories of service or particular 22 23 geographic regions of the state. 24
 - (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to para- graph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

- For purposes of this section, a public health emergency is defined as: 41 (i) a disaster, natural or otherwise, that significantly increases 42 43 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 44 exposure to a serious communicable disease, or the potential for 45 such widespread risk of exposure; or (iii) any other event or 46 condition determined by the commissioner to constitute an imminent 47 48 threat to public health.
- 49 Nothing in this paragraph shall be deemed to prevent all or part of 50 such medicaid savings allocation plan from taking effect 51 retroactively to the extent permitted by the federal centers for 52 medicare and medicaid services.

53 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of 54 55 health state funds medicaid spending by the amount of the projected 56 over-spending through, actions including, but not limited to 57 modifying or suspending reimbursement methods, including but not 58 limited to all fees, premium levels and rates of payment, 59 notwithstanding any provision of law that sets a specific amount or 60 methodology for any such payments or rates of payment; modifying 61 medicaid program benefits; seeking all necessary federal approvals, 62 including, but not limited to waivers, waiver amendments; and

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suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid 6 7 8 expenditures as described in subdivision (1) of this section, and 9 factors that could result in medicaid disbursements for the relevant 10 state fiscal year to exceed the projected department of health state 11 funds disbursements in the enacted budget financial plan pursuant to 12 subdivision 3 of section 23 of the state finance law, including 13 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 14 beneficiaries to managed care; and variations in offline medicaid 15 payments; and (b) the actions taken to implement any medicaid 16 savings allocation plan implemented pursuant to subdivision (4) of 17 18 this section, including information concerning the impact of such actions on each category of service and each geographic region of 19 the state. Each such monthly report shall be provided to the chairs 20 of the senate finance and the assembly ways and means committees and 21 shall be posted on the department of health's website in a timely 22 23 manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any 30 appropriation of the department of health, and may be increased or 31 32 decreased by transfer or suballocation between these appropriated 33 amounts and appropriations of the office of mental health, the 34 office for people with developmental disabilities, the office of 35 alcoholism and substance abuse services, the department of family 36 assistance office of temporary and disability assistance, and office 37 of children and family services with the approval of the director of 38 the budget, who shall file such approval with the department of 39 audit and control and copies thereof with the chairman of the senate 40 finance committee and the chairman of the assembly ways and means 41 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of 53 the social services law pursuant to an estimate provided by the 54 commissioner of health of each local social services district's 55 share of payments made pursuant to section 367-b of the social 56 services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

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1	For contractual services related to medical necessity and quality of
2	care reviews related to medicaid patients. Subject to the approval
3	of the director of the budget, all or part of this appropriation may
4	be transferred to the health care standards and surveillance
5	program, general fund - local assistance account.
6	Notwithstanding any provision of law to the contrary, the portion of
7	this appropriation covering fiscal year 2017-18 shall supersede and
8	replace any duplicative (i) reappropriation for this item covering
9	fiscal year 2017-18, and (ii) appropriation for this item covering
10	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
11	
12^{11}	(29863) 7,400,000 (re. \$7,400,000) The amount appropriated herein, together with any federal matching
13	funds obtained, may be available to the department, subject to the
14	approval of the director of the budget, for contractual services
15	related to a third party entity responsible for education of persons
16	eligible for medical assistance regarding their options for
17	enrollment in managed care plans. Subject to the approval of the
18	director of the budget, all or a part of this appropriation may be
19	transferred to the office of managed care, general fund - state
20	purposes account.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2017-18 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2017-18, and (ii) appropriation for this item covering
25	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
26	(29777) 100,000,000 (re. \$100,000,000)
27	For state reimbursement of administrative expenses for the medical
28	assistance program provided by the office of mental health, office
29	for people with developmental disabilities and office of alcoholism
30	and substance abuse services.
31	The money hereby appropriated is available for payment of aid
32	heretofore accrued.
33	Notwithstanding any other provision of law, the money hereby
34	appropriated may be increased or decreased by interchange with any
35	other appropriation of the department of health with the approval of
36	the director of the budget.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2017-18 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2017-18, and (ii) appropriation for this item covering
	fiscal year 2017-18, and (11) appropriation for this item covering
41 42	
	(26995) 180,000,000 (re. \$180,000,000)
43	Du shorton 54 section 1 of the lour of 1000 as smouled by shorton 52
44	By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
45	section 1, of the laws of 2014:
46	The amount appropriated herein may be used in all or in part for
47	grants to those entities seeking certification to operate comprehen-
48	sive HIV special needs plans to aid in the development of the
49	systems, organizational structures and networks necessary to operate
50	a managed care program and for entities contracted to participate in
51	support of SNP development and for contractual services related to
52	medical necessity and quality of care reviews for medicaid recipi-
53	ents with HIV or who have AIDS enrolled in special needs plans or
54	for converted health home HIV targeted case management providers
55	participating in HIV special needs plans or other managed care plan
56	networks. Subject to the approval of the director of budget, all or
57	part of this appropriation may be transferred to the office of
58	managed care, general fund - state purposes account (26801)
59	30,000,000 (re. \$4,548,000)
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61	

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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 3 Medicaid Administration Transfer Account - 25107 4 5 The appropriation made by chapter 53, section 1, of the laws of 2017, is 6 hereby amended and reappropriated to read: local administrative expenses of medical 7 For reimbursement of assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal 8 9 social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance 10 11 12 of eligibility and enrollment determinations by the state or third-13 party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the 14 approval of the director of budget, moneys hereby appropriated may 15 be increased or decreased by transfer or interchange between these 16 17 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 18 19 20 program may be transferred to state operations appropriations within 21 the aforementioned programs at amounts agreed upon by the 22 commissioner of health, and the New York state division of the 23 24 budget. Notwithstanding section 40 of the state finance law or any other law 25 to the contrary, all medical assistance appropriations made from 26 27 this account shall remain in full force and effect in accordance, in 28 aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount 29 for the period April 1, 2018 to [March 31] September 15, 2019. 30 The moneys hereby appropriated are to be available for payment of aid 31 heretofore accrued to municipalities, and to providers of medical 32 services pursuant to section 367-b of the social services law, shall 33 34 be available to the department net of disallowances, refunds, 35 reimbursements, and credits. The amounts appropriated herein may be 36 available for costs associated with a common benefit identification 37 card, and subject to the approval of the director of the budget, 38 these funds may be transferred to the credit of the state operations 39 account medicaid management information systems program. 40 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any 41 appropriation of the department of health, and may be increased or 42 43 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 44 office for people with developmental disabilities, the office of 45 alcoholism and substance abuse services, the department of family 46 47 assistance, office of temporary and disability assistance and office 48 of children and family services with the approval of the director of 49 the budget, who shall file such approval with the department of 50 audit and control and copies thereof with the chairman of the senate 51 finance committee and the chairman of the assembly ways and means 52 committee. 53 Notwithstanding any inconsistent provision of law, in lieu of payments 54 authorized by the social services law, or payments of federal funds 55 otherwise due to the local social services districts for programs 56 provided under the federal social security act or the federal food 57 stamp act, funds herein appropriated, in amounts certified by the 58 state commissioner of temporary and disability assistance or the 59 state commissioner of health as due from local social services 60 districts each month as their share of payments made pursuant to 61 section 367-b of the social services law may be set aside by the 62 state comptroller in an interest-bearing account in order to ensure

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the orderly and prompt payment of providers under section 367-b of 1 the social services law pursuant to an estimate provided by the 2 3 commissioner of health of each local social services district's 4 share of payments made pursuant to section 367-b of the social 5 services law. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2017-18 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 10 11 12 For reimbursement of administrative expenses of the medical assistance 13 program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism 14 and substance abuse services provided pursuant to title XIX of 15 the federal social security act. The money hereby appropriated is 16 available for payment of aid heretofore accrued. Notwithstanding any 17 other provision of law, the money hereby appropriated may be 18 increased or decreased by interchange with any other appropriation 19 of the department of health with the approval of the director of 20 21 budget. Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26994) ... 180,000,000 (re. \$180,000,000) 27 28 The appropriation made by chapter 53, section 1, of the laws of 2016, as 29 amended by chapter 53, section 1, of the laws of 2017, is hereby 30 31 amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist-32 33 ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu-34 35 rity act or its successor program. Notwithstanding section 153 of 36 the social services law, to include the performance of eligibility 37 and enrollment determinations by the state or third-party entities 38 designated by the state to perform such services. 39 Notwithstanding any inconsistent provision of law and subject to the 40 approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 41 42 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 43 office of health insurance programs. Funding authority from this 44 account used for state administration of the medical assistance 45 program may be transferred to state operations appropriations within 46 the aforementioned programs at amounts agreed upon by the commis-47 48 sioner of health, and the New York state division of the budget. 49 Notwithstanding section 40 of the state finance law or any other law 50 to the contrary, all medical assistance appropriations made from 51 this account shall remain in full force and effect in accordance, in 52 aggregate, with the following schedule: not more than 50 percent for 53 the period April 1, 2016 to March 31, 2017; and the remaining amount 54 for the period April 1, 2017 to September 15, [2018] 2019. 55 The moneys hereby appropriated are to be available for payment of aid 56 heretofore accrued to municipalities, and to providers of medical 57 services pursuant to section 367-b of the social services law, shall 58 be available to the department net of disallowances, refunds, 59 reimbursements, and credits. The amounts appropriated herein may be 60 available for costs associated with a common benefit identification 61

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and subject to the approval of the director of the budget, 1 card, these funds may be transferred to the credit of the state operations 2 3 account medicaid management information systems program. 4 Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 6 7 8 amounts and appropriations of the office of mental health, the 9 office for people with developmental disabilities, the office of 10 alcoholism and substance abuse services, the department of family 11 assistance office of temporary and disability assistance and office 12 of children and family services with the approval of the director of 13 the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 14 finance committee and the chairman of the assembly ways and means 15 16 committee. 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by 21 the state commissioner of temporary and disability assistance or the 22 23 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 24 section 367-b of the social services law may be set aside by the 25 state comptroller in an interest-bearing account in order to ensure 26 27 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 28 commissioner of health of each local social services district's 29 share of payments made pursuant to section 367-b of the social 30 31 services law. Notwithstanding any provision of law to the contrary, the portion of 32 33 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2016-17, and (ii) appropriation for this item covering 35 36 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 37 (26993) ... 1,261,300,000 (re. \$630,650,000) 38 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people 39 with developmental disabilities, and office of alcoholism and 40 substance abuse services provided pursuant to title XIX of the 41 federal social security act. The money hereby appropriated is avail-42 43 able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 44 increased or decreased by interchange with any other appropriation 45 of the department of health with the approval of the director of 46 47 budget. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 51 52 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 53 (26994) ... 180,000,000 (re. \$56,889,000) 54 55 The appropriation made by chapter 53, section 1, of the laws of 2015, as 56 amended by chapter 53, section 1, of the laws of 2017, is hereby 57 amended and reappropriated to read: 58 For reimbursement of local administrative expenses of medical assist-59 ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu-60 61 rity act or its successor program. Notwithstanding section 153 of 62

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the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

4 Notwithstanding any inconsistent provision of law and subject to the 5 approval of the director of budget, moneys hereby appropriated may 6 be increased or decreased by transfer or interchange between these 7 appropriated amounts and appropriations of the medical assistance 8 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 9 10 program may be transferred to state operations appropriations within 11 12 the aforementioned programs at amounts agreed upon by the commis-13 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

20 The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical 21 services pursuant to section 367-b of the social services law, shall 22 be available to the department net of disallowances, refunds, 23 reimbursements, and credits. The amounts appropriated herein may be 24 25 available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, 26 27 these funds may be transferred to the credit of the state operations 28 account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropri-29 ated may be increased or decreased by interchange, with any appro-30 priation of the department of health, and may be increased or 31 32 decreased by transfer or suballocation between these appropriated 33 amounts and appropriations of the office of mental health, the 34 office for people with developmental disabilities, the office of 35 alcoholism and substance abuse services, the department of family 36 assistance office of temporary and disability assistance and office 37 of children and family services with the approval of the director of 38 the budget, who shall file such approval with the department of 39 audit and control and copies thereof with the chairman of the senate 40 finance committee and the chairman of the assembly ways and means 41 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the 47 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of 53 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 54 55 share of payments made pursuant to section 367-b of the social 56 services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 (re. \$256,222,000)

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For reimbursement of administrative expenses of the medical assistance 1 program provided by the office of mental health, office for people 2 3 with developmental disabilities, and office of alcoholism and 4 substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail-able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 5 6 7 8 increased or decreased by interchange with any other appropriation 9 of the department of health with the approval of the director of 10 budget. Notwithstanding any provision of law to the contrary, the portion of 11 this appropriation covering fiscal year 2015-16 shall supersede and 12 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 14 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 (re. \$90,000,000) 15 16 17 18 The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017, is hereby 19 amended and reappropriated to read: 20 For reimbursement of local administrative expenses of medical assist-21 22 ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu-23 rity act or its successor program. Notwithstanding section 153 of 24 25 the social services law, to include the performance of eligibility 26 and enrollment determinations by the state or third-party entities 27 designated by the state to perform such services. 28 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 29 be increased or decreased by transfer or interchange between these 30 appropriated amounts and appropriations of the medical assistance 31 administration program, the medical assistance program, and the 32 33 office of health insurance programs. Funding authority from this account used for State administration of the medical assistance 34 35 program may be transferred to State Operations appropriations within 36 the aforementioned programs at amounts agreed upon by the commis-37 sioner of health, and the New York state division of the budget. Notwithstanding section 40 of state finance law or any other law to 38 39 the contrary, all medical assistance appropriations made from this 40 account shall remain in full force and effect in accordance, in 41 aggregate, with the following schedule: not more than 50 percent for 42 the period April 1, 2014 to March 31, 2015; and the remaining amount 43 for the period April 1, 2015 to September 15, [2018] 2019. The moneys hereby appropriated are to be available for payment of aid 44 heretofore accrued to municipalities, and to providers of medical 45 services pursuant to section 367-b of the social services law, shall 46 be available to the department net of disallowances, refunds, 47 48 reimbursements, and credits. The amounts appropriated herein may be 49 available for costs associated with a common benefit identification 50 and subject to the approval of the director of the budget, card, 51 these funds may be transferred to the credit of the state operations 52 account medicaid management information systems program. 53 Notwithstanding any other provision of law, the money hereby appropri-54 ated may be increased or decreased by interchange, with any appro-55 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 56 57 amounts and appropriations of the office of mental health, the 58 office for people with developmental disabilities, the office of 59 alcoholism and substance abuse services, the department of family 60 assistance office of temporary and disability assistance and office 61 of children and family services with the approval of the director of 62 the budget, who shall file such approval with the department of

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audit and control and copies thereof with the chairman of the senate 1 finance committee and the chairman of the assembly ways and means 2 3 committee. Notwithstanding any inconsistent provision of law, in lieu of payments 4 5 authorized by the social services law, or payments of federal funds 6 otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 10 11 section 367-b of the social services law may be set aside by the 12 13 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 14 social services law pursuant to an estimate provided by the 15 the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 16 17 18 services law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and 19 20 replace any duplicative (i) reappropriation for this item covering 21 fiscal year 2014-15, and (ii) appropriation for this item covering 22 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26993) ... 1,241,300,000 (re. \$209,506,000) 23 24 25 26 MEDICAL ASSISTANCE PROGRAM 27 28 General Fund Local Assistance Account - 10000 29 30 The appropriation made by chapter 53, section 1, of the laws of 2017, as 31 amended by chapter 50, section 2, of the laws of 2017, is hereby 32 33 amended and reappropriated to read: 34 For the medical assistance program, including administrative expenses, 35 for local social services districts, and for medical care rates for 36 authorized child care agencies. 37 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 38 39 this account shall remain in full force and effect in accordance, in 40 the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2017 to March 31, 2018; and the remaining 41 amount for the period April 1, 2018 to [March 31] September 15, 42 2019, provided however, the director of the budget may (i) decrease 43 the lapse date of appropriations heretofore enacted for the period 44 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 45 to September 14, 2017 as determined by the director of the budget 46 with notice to the state comptroller, and (ii) reduce the 47 48 availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018. 49 50 Notwithstanding section 40 of the state finance law or any provision 51 of law to the contrary, subject to federal approval, department of 52 health state funds medicaid spending, excluding payments for medical 53 services provided at state facilities operated by the office of 54 mental health, the office for people with developmental disabilities 55 and the office of alcoholism and substance abuse services and 56 further excluding any payments which are not appropriated within the 57 department of health, in the aggregate, for the period April 1, 2017 58 through March 31, 2018, shall not exceed [\$19,726,075,000] 59 \$19,737,001,000 except as provided below and state share medicaid 60 spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 61 \$20,960,018,000, but in no event shall department of health state 62

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funds medicaid spending for the period April 1, 2017 through [March 1 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 2 provided, however, such aggregate limits may be adjusted by the 3 4 director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider 5 6 7 revenues, reductions in local social services district payments for 8 medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state 9 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 10 11 and state costs or savings from the essential plan program. Such 12 projections may be adjusted by the director of the budget to account 13 for increased or expedited department of health state funds medicaid 14 expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of 15 16 the budget, in consultation with the commissioner of health, shall 17 assess on a monthly basis known and projected medicaid expenditures 18 by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget 19 20 determines that such expenditures are expected to cause medicaid 21 spending for such period to exceed the aggregate limit specified 22 herein for such period, the state medicaid director, in consultation 23 with the director of the budget and the commissioner of health, 24 shall develop a medicaid savings allocation plan to limit such 25 26 spending to the aggregate limit specified herein for such period. 27 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance 28 29 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 30 the Patient Protection and Affordable Care Act, Public Law No. 111-31 32 148, and the Health Care and Education Reconciliation Act of 2010, 33 Public Law No. 111-152 (collectively "Affordable Care Act") and any 34 subsequent amendments thereto or regulations promulgated thereunder; 35 (2) reductions shall be made in a manner that complies with the 36 state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of 37 38 health is authorized to submit any state plan amendment or seek 39 other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the 40 other criteria set forth herein; (3) reductions shall be made in a 41 manner that maximizes federal financial participation, to the extent 42 43 practicable, including any federal financial participation that is available or is reasonably expected to become available, in the 44 discretion of the commissioner, under the Affordable Care Act; (4) 45 reductions shall be made uniformly among categories of services and 46 47 geographic regions of the state, to the extent practicable, and 48 shall be made uniformly within a category of service, to the extent 49 practicable, except where the commissioner determines that there are 50 sufficient grounds for non-uniformity, including but not limited to: 51 the extent to which specific categories of services contributed to 52 department of health medicaid state funds spending in excess of the 53 limits specified herein; the need to maintain safety net services in 54 underserved communities; or the potential benefits of pursuing 55 innovative payment models contemplated by the Affordable Care Act, 56 in which case such grounds shall be set forth in the medicaid 57 savings allocation plan; and (5) reductions shall be made in a 58 manner that does not unnecessarily create administrative burdens to 59 medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
 organizations representing health care providers, consumers,
 businesses, workers, health insurers, and others with relevant

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expertise, in developing such medicaid savings allocation plan, to 1 the extent that all or part of such plan, in the discretion of the 2 3 commissioner, is likely to have a material impact on the overall 4 medicaid program, particular categories of service or particular 5 geographic regions of the state. 6 (a) The commissioner shall post the medicaid savings allocation plan 7 on the department of health's website and shall provide written 8 copies of such plan to the chairs of the senate finance and the 9 assembly ways and means committees at least 30 days before the date 10 on which implementation is expected to begin. 11 (b) The commissioner may revise the medicaid savings allocation plan 12 subsequent to the provisions of notice and prior to implementation 13 but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her 14 15 discretion, that such revisions materially alter the plan. 16 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 17 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the 18 19 commissioner, expedited development and implementation of a medicaid 20 savings allocation plan is necessary due to a public health 21 22 emergency. 23 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases 24 the immediate need for health care personnel in an area of the 25 state; (ii) an event or condition that creates a widespread risk of 26 27 exposure to a serious communicable disease, or the potential for 28 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent 29 30 threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of 31 32 such medicaid savings allocation plan from taking effect 33 retroactively to the extent permitted by the federal centers for 34 medicare and medicaid services. In accordance with the medicaid savings allocation plan, 35 the 36 commissioner of the department of health shall reduce department of 37 health state funds medicaid spending by the amount of the projected 38 over-spending through, actions including, but not limited to 39 modifying or suspending reimbursement methods, including but not 40 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or 41 methodology for any such payments or rates of payment; modifying or 42 43 discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver 44 amendments; and suspending time frames for notice, approval or 45 certification of rate requirements, notwithstanding any provision of 46 47 law, rule or regulation to the contrary, including but not limited 48 to sections 2807 and 3614 of the public health law, section 18 of 49 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 50 The department of health shall prepare a monthly report that sets 51 forth: (a) known and projected department of health medicaid 52 expenditures as described in subdivision (1) of this section, and 53 factors that could result in medicaid disbursements for the relevant 54 state fiscal year to exceed the projected department of health state 55 funds disbursements in the enacted budget financial plan pursuant to 56 subdivision 3 of section 23 of the state finance law, including 57 spending increases or decreases due to: enrollment fluctuations, 58 rate changes, utilization changes, MRT investments, and shift of 59 beneficiaries to managed care; and variations in offline medicaid 60 payments; and (b) the actions taken to implement any medicaid 61 savings allocation plan implemented pursuant to subdivision (4) of 62 this section, including information concerning the impact of such

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actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

6 The money hereby appropriated is to be available for payment of aid 7 heretofore accrued to municipalities, and to providers of medical 8 services pursuant to section 367-b of the social services law, and 9 for payment of state aid to municipalities and to providers of 10 family care where payment systems through the fiscal intermediaries 11 are not operational, and shall be available to the department net of 12 disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 25 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 26 27 state commissioner of health as due from local social services 28 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 29 state comptroller in an interest-bearing account in order to ensure 30 the orderly and prompt payment of providers under section 367-b of 31 the social services law pursuant to an estimate provided by the 32 33 commissioner of health of each local social services district's 34 share of payments made pursuant to section 367-b of the social 35 services law.

36 Notwithstanding any inconsistent provision of law, funding made 37 available by these appropriations shall support direct salary costs 38 and related fringe benefits within the medical assistance program 39 associated with any minimum wage increase that takes effect during 40 the timeframe of these appropriations, pursuant to section 652 of 41 the labor law. Each eligible organization in receipt of funding made 42 available by these appropriations may be required to submit written 43 certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the 44 eligible organization, how such funding will be or was used for 45 purposes eligible under these appropriations and any other reporting 46 47 deemed necessary by the commissioner. The amounts appropriated 48 herein may include advances to organizations authorized to receive 49 such funds to accomplish this purpose.

50 Notwithstanding any other provision of law, the money hereby 51 appropriated may be increased or decreased by interchange, with any 52 appropriation of the department of health and the office of medicaid 53 inspector general and may be increased or decreased by transfer or 54 suballocation between these appropriated amounts and appropriations 55 of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, 56 57 the office of alcoholism and substance abuse services, the 58 department of family assistance office of temporary and disability 59 assistance and office of children and family services, the office of 60 medicaid inspector general, and the state office for the aging with 61 the approval of the director of the budget, who shall file such 62 approval with the department of audit and control and copies thereof

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1 with the chairman of the senate finance committee and the chairman 2 of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby 9 10 appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and 11 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 12 13 provide care and services to residents of the state, providers of 14 transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of 15 16 17 18 the budget.

Notwithstanding any inconsistent provision of law to the contrary, 19 funds shall be made available to the commissioner of the office of 20 mental health or the commissioner of the office of alcoholism and 21 substance abuse services, in consultation with the commissioner of 22 23 health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans 24 developed by each such commissioner which shall describe mental 25 health or substance use disorder services that should be developed 26 27 to meet service needs resulting from the reduction of inpatient 28 behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene 29 law. Such programs may include programs that are licensed pursuant 30 to both article 31 of the mental hygiene law and article 28 of the 31 32 public health law, or certified under both article 32 of the mental 33 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2017-18 shall supersede and 53 replace any duplicative (i) reappropriation for this item covering 54 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 55 56 (26947) ... 1,621,184,000 (re. \$1,621,184,000) 57 For services and expenses of the medical assistance program including 58 hospital outpatient and emergency room services. 59 Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

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fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 1 (26948) ... 454,358,000 (re. \$454,358,000) 2 3 For services and expenses of the medical assistance program including 4 clinic services. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 497,276,000 (re. \$497,276,000) 9 10 11 For services and expenses of the medical assistance program including 12 nursing home services. Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2017-18 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropriation for this item covering 16 17 18 For services and expenses of the medical assistance program including 19 other long term care services. 20 Notwithstanding any provision of law to the contrary, the portion of 21 this appropriation covering fiscal year 2017-18 shall supersede and 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2017-18, and (ii) appropriation for this item covering 24 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26951) ... 6,043,848,000 (re. \$6,043,848,000) 25 26 27 For services and expenses of the medical assistance program including 28 managed care services. Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2017-18 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 33 (26952) ... 9,124,425,000 (re. \$9,124,425,000) 34 For services and expenses of the medical assistance program including 35 36 pharmacy services. 37 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 38 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 40 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 41 (26953) ... 508,951,000 (re. \$508,951,000) 42 43 For services and expenses of the medical assistance program including 44 transportation services. Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2017-18 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 50 (26954) ... 388,911,000 (re. \$388,911,000) 51 For services and expenses of the medical assistance program including 52 dental services. 53 Notwithstanding any provision of law to the contrary, the portion of 54 this appropriation covering fiscal year 2017-18 shall supersede and 55 replace any duplicative (i) reappropriation for this item covering 56 fiscal year 2017-18, and (ii) appropriation for this item covering 57 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 58 (26955) ... 36,274,000 (re. \$36,274,000) 59 For services and expenses of the medical assistance program including 60 non-institutional and other spending. 61

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Notwithstanding any inconsistent provision of law, the money hereby 1 appropriated may be available for payments to any county or public 2 3 school districts associated with additional claims for school 4 supportive health services. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26956) ... 2,458,222,000 (re. \$2,458,222,000) 8 9 10 For services and expenses of the medical assistance program including 11 making improvements in the long term care system for the point of 12 entry initiatives, for the purposes of expanding and promoting a 13 more coordinated level of care for the delivery of quality services 14 in the community (26819) ... 34,737,000 (re. \$34,737,000) For payments under the medical assistance program to enhanced safety 15 16 17 net hospitals, which is a hospital that in any of the previous three 18 calendar years, has had not less than fifty percent of the patients 19 it treats receive medicaid or are medically uninsured; not less than forty percent of its inpatient discharges are covered by medicaid; 20 twenty-five percent or less of its discharged patients 21 are commercially insured; not less than three percent of the patients it 22 provides services to are attributed to the care of uninsured 23 patients; and provides care to uninsured patients in its emergency 24 25 room, hospital based clinics and community based clinics, including 26 the provision of important community services, such as dental care 27 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) For payments under the medical assistance program to critical access 28 hospitals pursuant to criteria determined by the commissioner, shall 29 30 be eligible for awards for amounts appropriated herein (26791) 20,000,000 (re. \$20,000,000) 31 32 For services and expenses of the medical assistance program including 33 payments to St. Ann's Home skilled nursing facility (26792) 34 860,000 (re. \$860,000) For services and expenses of the medical assistance program including 35 36 payments to promote women's health and reduce the adverse effects of 37 multiple births (26793) ... 10,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including 38 the major academic pool payments (26794) 39 40 49,000,000 (re. \$49,000,000) For services and expenses of the medical assistance program including 41 42 the managed long term care ombudsman program (26800) 43 9,800,000 (re. \$9,800,000) For services and expenses of the medical assistance program including 44 emergency medical transportation (26804) 45 46 6,000,000 (re. \$6,000,000) For services and expenses of the medical assistance program including 47 48 rural transportation (26894) ... 8,000,000 (re. \$8,000,000) 49 For services and expenses of the medical assistance program including 50 facilitated enrollment for aged, blind and disabled (26818) 51 52 Notwithstanding any inconsistent provision of law, subject to the 53 approval of the director of the budget, upon submission of an 54 allocation plan from the commissioner of health, the amount 55 appropriated herein, together with any available federal matching 56 funds, may be transferred or suballocated to the office of mental 57 health, office of alcoholism and substance abuse services, office 58 for people with developmental disabilities, division of housing and 59 community renewal, New York state housing trust fund corporation, 60 and office of temporary and disability assistance for services and 61 expenses related to providing affordable housing. Any such spending 62 shall consider the geographical location of the grants.

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Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2017-18 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 5 6 (29521) ... 170,000,000 (re. \$170,000,000) For services and expenses of the medical assistance program including 7 8 essential community provider network and vital access provider 9 services. Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2017-18 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29562) ... 132,000,000 (re. \$132,000,000) 13 14 15 For services and expenses of the medical assistance program including 16 vital access provider services to preserve critical access to 17 essential behavioral health and other services in targeted areas of 18 19 the state. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2017-18, and (ii) appropriation for this item covering 23 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26615) ... 50,000,000 (re. \$50,000,000) 24 25 For services and expenses associated with ending the AIDS epidemic, 26 27 including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support 28 for linkage and retention services and the development of a peer 29 30 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2017-18 shall supersede and 32 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 35 (26923) ... 30,000,000 (re. \$30,000,000) 36 37 For services and expenses for health homes including grants to health 38 homes to contribute to expenses associated with health homes 39 establishment and infrastructure costs. 40 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 43 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 44 (29548) ... 85,000,000 (re. \$85,000,000) 45 For services and expenses related to expanding existing caregiver 46 support services for persons with Alzheimer's and other dementias 47 48 including additional respite and expansion of the department of 49 health caregiver support services programs. 50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2017-18 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering 53 fiscal year 2017-18, and (ii) appropriation for this item covering 54 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 55 (26930) ... 50,000,000 (re. \$50,000,000) 56 For grants to counties, cities, towns or villages that own their 57 public water system and the water supply for such system for the 58 purpose of providing assistance towards the costs of installation, 59 including but not limited to technical and administrative costs 60 associated with planning, design and construction, and start-up of 61 fluoridation systems, and repair or upgrading of fluoridation 62 equipment for such public water systems.

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1 2 3 4 5 6 7 8	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26932) 10,000,000 (re. \$10,000,000) For services and expenses and grants related to the population health improvement program.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017-18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26972) 15,500,000 (re. \$15,500,000)
15	For services and expenses related to regional planning activities of
16	the finger lakes health systems agency, including statewide
17 18	coordination and demonstration of best practices. The department
18 19	shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical
20	assistance to support financial and business planning for integrated
21	systems of care, and to assist primary care providers in the
22	adoption, implementation, and meaningful use of electronic health
23	record technology.
24	Notwithstanding any provision of law to the contrary, the portion of
25	this appropriation covering fiscal year 2017-18 shall supersede and
26	replace any duplicative (i) reappropriation for this item covering
27	fiscal year 2017-18, and (ii) appropriation for this item covering
28	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
29	(26614) 2,500,000 (re. \$2,500,000)
30 31	For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union
31 32	to reduce the cost of purchasing coverage under the exchange.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2017-18 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2017-18, and (ii) appropriation for this item covering
37	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
38	(29808) 9,500,000
39	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
40	to allow child care workers represented by the union to reduce the
41	cost of purchasing coverage under the exchange.
42 43	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and
43 44	replace any duplicative (i) reappropriation for this item covering
45	fiscal year 2017-18, and (ii) appropriation for this item covering
46	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
47	(29807) 11,000,000 (re. \$11,000,000)
48	For the state share of medical assistance services expenses incurred
49	by the department of health for the provision of medical assistance
50	including services to people with developmental disabilities for
51	mental hygiene stabilization in annual amounts not to exceed
52	\$1,248,809,000 in state fiscal year 2017-18, and \$1,182,168,000 in
53	state fiscal year 2018-19.
54	Notwithstanding any provision of law to the contrary, the portion of
55 56	this appropriation covering fiscal year 2017-18 shall supersede and
56 57	replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering
57 58	fiscal year 2017-18, and (11) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
59	(29561) 2,430,977,000 (re. \$2,430,977,000)
60	(,,, ,

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For services and expenses of the medical assistance program including 1 medical services provided at state facilities operated by the office 2 of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse 3 4 5 services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2017-18 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) ... 10,000,000,000 (re. \$10,000,000,000) 9 10 11 12 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund Medicaid Direct Account - 25106 15 16 17 The appropriation made by chapter 53, section 1, of the laws of 2017, as 18 amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read: 19 For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act 20 21 22 23 or its successor program. Notwithstanding section 40 of the state finance law or any other law 24 to the contrary, all medical assistance appropriations made from 25 this account shall remain in full force and effect in accordance, in 26 27 the aggregate, with the following schedule: not more than 49 percent 28 for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 29 30 2019. The moneys hereby appropriated are to be available for payment of aid 31 heretofore accrued to municipalities, and to providers of medical 32 services pursuant to section 367-b of the social services law, and 33 34 for payment of state aid to municipalities and to providers of 35 family care where payment systems through the fiscal intermediaries 36 are not operational, shall be available to the department net of 37 disallowances, refunds, reimbursements, and credits. 38 Notwithstanding any inconsistent provision of law, funding made 39 available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program 40 associated with any minimum wage increase that takes effect during 41 42 the timeframe of these appropriations, pursuant to section 652 of 43 the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written 44 certification, in such form and at such time the commissioner may 45 prescribe, attesting to the total amount of funds used by the 46 47 eligible organization, how such funding will be or was used for 48 purposes eligible under these appropriations and any other reporting 49 deemed necessary by the commissioner. The amounts appropriated 50 herein may include advances to organizations authorized to receive 51 such funds to accomplish this purpose. 52 Notwithstanding any other provision of law, the money hereby 53 appropriated may be increased or decreased by interchange, with any 54 appropriation of the department of health and the office of medicaid 55 inspector general and may be increased or decreased by transfer or 56 suballocation between these appropriated amounts and appropriations 57 of the office of mental health, office for people with developmental 58 disabilities, the office of alcoholism and substance abuse services, 59 the department of family assistance office of temporary and 60 disability assistance, office of children and family services, the 61 department of financial services, department of corrections and 62 community supervision, and the state office for the aging with the

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1 approval of the director of the budget, who shall file such approval 2 with the department of audit and control and copies thereof with the 3 chairman of the senate finance committee and the chairman of the 4 assembly ways and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments 6 authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 8 9 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 10 11 districts each month as their share of payments made pursuant to 12 section 367-b of the social services law may be set aside by the 13 14 state comptroller in an interest-bearing account in order to ensure 15 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 16 17 commissioner of health of each local social services district's 18 share of payments made pursuant to section 367-b of the social 19 services law.

Notwithstanding any inconsistent provision of law to the contrary, 20 funds shall be made available to the commissioner of the office of 21 mental health or the commissioner of the office of alcoholism and 22 substance abuse services, in consultation with the commissioner of 23 health and approved by the director of the budget, and consistent 24 with appropriations made therefor, to implement allocation plans 25 26 developed by each such commissioner which shall describe mental 27 health or substance use disorder services that should be developed 28 to meet service needs resulting from the reduction of inpatient 29 behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene 30 law. Such programs may include programs that are licensed pursuant 31 32 to both article 31 of the mental hygiene law and article 28 of the 33 public health law, or certified under both article 32 of the mental 34 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

39 For services and expenses of the medical assistance program including 40 hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of 47 48 this appropriation covering fiscal year 2017-18 shall supersede and 49 replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2017-18, and (ii) appropriation for this item covering 51 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 52 (26947) ... 14,114,517,000 (re. \$14,114,517,000) 53 For services and expenses of the medical assistance program including 54 hospital outpatient and emergency room services.

55 Notwithstanding any provision of law to the contrary, the portion of 56 this appropriation covering fiscal year 2017-18 shall supersede and 57 replace any duplicative (i) reappropriation for this item covering 58 fiscal year 2017-18, and (ii) appropriation for this item covering 59 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 60 (26948) ... 3,426,996,000 (re. \$3,426,996,000) 61 For services and expenses of the medical assistance program including 62 clinic services.

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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2017-18 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2017-18, and (ii) appropriation for this item covering
5	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
6	(26949) 2,311,136,000 (re. \$2,311,136,000)
7	
	For services and expenses of the medical assistance program including
8	nursing home services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017-18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26950) 8,916,794,000 (re. \$8,916,794,000)
15	For services and expenses of the medical assistance program including
16	other long term care services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2017-18 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropriation for this item covering
21	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
22	(26951) 7,779,780,000 (re. \$7,779,780,000)
23	For services and expenses of the medical assistance program including
24	managed care services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2017-18 shall supersede and
20	
	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2017-18, and (ii) appropriation for this item covering
29	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
30	(26952) 14,279,935,000 (re. \$14,279,935,000)
31	For services and expenses of the medical assistance program including
32	pharmacy services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2017-18 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2017-18, and (ii) appropriation for this item covering
37	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
38	(26953) 5,616,037,000 (re. \$5,616,037,000)
39	
	For services and expenses of the medical assistance program including
40	transportation services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2017-18 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2017-18, and (ii) appropriation for this item covering
45	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
46	(26954) 510,830,000 (re. \$510,830,000)
47	For services and expenses of the medical assistance program including
48	dental services.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2017-18 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2017-18, and (ii) appropriation for this item covering
53	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
54	(26955) 425,785,000 (re. \$425,785,000)
55	For services and expenses of the medical assistance program including
56	noninstitutional and other spending.
57	Notwithstanding any provision of law to the contrary, the portion of
58	this appropriation covering fiscal year 2017-18 shall supersede and
59	replace any duplicative (i) reappropriation for this item covering
60	fiscal year 2017-18, and (ii) appropriation for this item covering
61	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
62	(26956) 13,313,401,000 (re. \$13,313,401,000)

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1	For services and expenses and grants related to the population health
2	improvement program.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2017-18 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2017-18, and (ii) appropriation for this item covering
7	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
8	(26972) 13,500,000 (re. \$13,500,000)
9	For services and expenses related to regional planning activities of
10	the finger lakes health systems agency, including statewide
11	coordination and demonstration of best practices. The department
12	shall make grants within amounts appropriated therefor, to assure
13 14	high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated
$14 \\ 15$	systems of care, and to assist primary care providers in the
16	adoption, implementation, and meaningful use of electronic health
17	record technology.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2017-18 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2017-18, and (ii) appropriation for this item covering
22	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
23	(26614) 2,500,000 (re. \$2,500,000)
24	For services and expenses for the 1115 waiver known as the partnership
25	plan for the purpose of reinvesting savings resulting from the
26	redesign of the medical assistance program, the money hereby
27	appropriated may be used to make funds or payments authorized
28	pursuant to such waiver, including funds or payments described in
29	subdivisions 20 and 21 of section 2807 of the public health law.
30	Notwithstanding any provision of law to the contrary, the portion of
31	this appropriation covering fiscal year 2017-18 shall supersede and
32	replace any duplicative (i) reappropriation for this item covering
33	fiscal year 2017-18, and (ii) appropriation for this item covering
34	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
35	(26616) 4,000,000,000
36	For services and expenses of the medical assistance program including
37	medical services provided at state facilities operated by the office
38	of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse
39	services.
40 41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2017-18 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2017-18, and (ii) appropriation for this item covering
45	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
46	(26961) 10,000,000
47	
48	The appropriation made by chapter 53, section 1, of the laws of 2016, as
49	amended by chapter 53, section 1, of the laws of 2017, is hereby
50	amended and reappropriated to read:
51	For services and expenses for the medical assistance program, includ-
52	ing administrative expenses for local social services districts,
53	pursuant to title XIX of the federal social security act or its
54	successor program.
55	Notwithstanding section 40 of the state finance law or any other law
56	to the contrary, all medical assistance appropriations made from
57	this account shall remain in full force and effect in accordance, in
58	the aggregate, with the following schedule: not more than 49 percent
59	for the period April 1, 2016 to March 31, 2017; and the remaining
60 C1	amount for the period April 1, 2017 to September 15, [2018] 2019 .
61	

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The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and 9 10 related fringe benefits within the medical assistance program asso-11 ciated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the 12 13 labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written 14 15 certification, in such form and at such time the commissioner may 16 prescribe, attesting to the total amount of funds used by the eligi-17 ble organization, how such funding will be or was used for purposes 18 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 19 20 include advances to organizations authorized to receive such funds to accomplish this purpose. 21

Notwithstanding any other provision of law, the money hereby appropri-22 23 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 24 25 inspector general and may be increased or decreased by transfer or 26 suballocation between these appropriated amounts and appropriations 27 of the office of mental health, office for people with developmental 28 disabilities, the office of alcoholism and substance abuse services, 29 the department of family assistance office of temporary and disabil-30 ity assistance, office of children and family services, the depart-31 ment of financial services, department of corrections and community 32 supervision, and the state office for the aging with the approval of 33 the director of the budget, who shall file such approval with the 34 department of audit and control and copies thereof with the chairman 35 of the senate finance committee and the chairman of the assembly 36 ways and means committee.

37 Notwithstanding any inconsistent provision of law, in lieu of payments 38 authorized by the social services law, or payments of federal funds 39 otherwise due to the local social services districts for programs 40 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 41 42 state commissioner of temporary and disability assistance or the 43 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 44 section 367-b of the social services law may be set aside by the 45 state comptroller in an interest-bearing account in order to ensure 46 47 the orderly and prompt payment of providers under section 367-b of 48 the social services law pursuant to an estimate provided by the 49 commissioner of health of each local social services district's 50 share of payments made pursuant to section 367-b of the social 51 services law.

52 Notwithstanding any inconsistent provision of law to the contrary, 53 funds shall be made available to the commissioner of the office of 54 mental health or the commissioner of the office of alcoholism and 55 substance abuse services, in consultation with the commissioner of 56 health and approved by the director of the budget, and consistent 57 with appropriations made therefor, to implement allocation plans 58 developed by each such commissioner which shall describe mental 59 health or substance use disorder services that should be developed 60 to meet service needs resulting from the reduction of inpatient 61 behavioral health services provided under the Medicaid program, by 62 programs licensed pursuant to article 31 or 32 of the mental hygiene

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law. Such programs may include programs that are licensed pursuant 1 to both article 31 of the mental hygiene law and article 28 of the 2 3 public health law, or certified under both article 32 of the mental 4 hygiene law and article 28 of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the 5 6 7 resolution by settlement agreement or judgment of rate appeals 8 and/or litigation where the department of health is a party. 9 For services and expenses of the medical assistance program including 10 hospital inpatient services. Notwithstanding any provision of law to the contrary, the portion of 11 this appropriation covering fiscal year 2016-17 shall supersede and 12 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 14 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 (re. \$476,791,000) 15 16 17 For services and expenses of the medical assistance program including 18 hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2016-17 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering 21 fiscal year 2016-17, and (ii) appropriation for this item covering 22 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 (re. \$413,183,000) 23 24 25 For services and expenses of the medical assistance program including 26 pharmacy services. 27 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2016-17, and (ii) appropriation for this item covering 30 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 (re. \$450,083,000) 31 32 33 For services and expenses of the medical assistance program including noninstitutional and other spending. 34 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 38 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 40 (26956) ... 12,517,765,000 (re. \$935,293,000) 41 For services and expenses and grants related to the population health 42 improvement program. Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2016-17 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2016-17, and (ii) appropriation for this item covering 46 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 47 48 (26972) ... 13,500,000 (re. \$6,615,000) 49 For services and expenses related to regional planning activities of 50 the finger lakes health systems agency, including statewide coordi-51 nation and demonstration of best practices. The department shall 52 make grants within amounts appropriated therefor, to assure high-53 quality and accessible primary care, to provide technical assistance 54 to support financial and business planning for integrated systems of 55 care, and to assist primary care providers in the adoption, imple-56 mentation, and meaningful use of electronic health record technolo-57 qy. 58 Notwithstanding any provision of law to the contrary, the portion of 59 this appropriation covering fiscal year 2016-17 shall supersede and 60 replace any duplicative (i) reappropriation for this item covering 61

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1	fiscal year 2016-17, and (ii) appropriation for this item covering
2	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
3	(26614) 2,500,000 (re. \$1,225,000)
4	For services and expenses for the 1115 waiver known as the partnership
5	plan for the purpose of reinvesting savings resulting from the rede-
6	sign of the medical assistance program, the money hereby appropri-
7	ated may be used to make funds or payments authorized pursuant to
8	such waiver, including funds or payments described in subdivisions
9	20 and 21 of section 2807 of the public health law.
10	Notwithstanding any provision of law to the contrary, the portion of
11	this appropriation covering fiscal year 2016-17 shall supersede and
12	replace any duplicative (i) reappropriation for this item covering
13	fiscal year 2016-17, and (ii) appropriation for this item covering
14	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
15	(26616) 4,000,000,000 (re. \$1,960,000,000)
16	For services and expenses of the medical assistance program including
17	medical services provided at state facilities operated by the office
18	of mental health, the office for people with developmental disabili-
19	ties and the office of alcoholism and substance abuse services.
20	Notwithstanding any provision of law to the contrary, the portion of
21	this appropriation covering fiscal year 2016-17 shall supersede and
22	replace any duplicative (i) reappropriation for this item covering
23	fiscal year 2016-17, and (ii) appropriation for this item covering
24	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
25	(26961) 10,000,000,000 (re. \$3,898,114,000)
26	
27	The appropriation made by chapter 53, section 1, of the laws of 2015, as
28	amended by chapter 53, section 1, of the laws of 2017, is hereby
29	amended and reappropriated to read:
30	For services and expenses for the medical assistance program, includ-
31	ing administrative expenses for local social services districts,
32	pursuant to title XIX of the federal social security act or its
33	successor program.
34	Notwithstanding section 40 of the state finance law or any other law
	to the contrary, all medical assistance appropriations made from
35	
36	this account shall remain in full force and effect in accordance, in
37	the aggregate, with the following schedule: not more than 49 percent
38	for the period April 1, 2015 to March 31, 2016; and the remaining
39	amount for the period April 1, 2016 to September 15, [2018] 2019.
40	The moneys hereby appropriated are to be available for payment of aid
41	heretofore accrued to municipalities, and to providers of medical
42	services pursuant to section 367-b of the social services law, and
43	for payment of state aid to municipalities and to providers of fami-
44	ly care where payment systems through the fiscal intermediaries are
45	not operational, shall be available to the department net of disal-
46	lowances, refunds, reimbursements, and credits.
47	Notwithstanding any other provision of law, the money hereby appropri-
48	ated may be increased or decreased by interchange, with any appro-
49	priation of the department of health and the office of medicaid
50	inspector general and may be increased or decreased by transfer or
51	suballocation between these appropriated amounts and appropriations
52	of the office of mental health, office for people with developmental
53	disabilities, the office of alcoholism and substance abuse services,
54	the department of family assistance office of temporary and disabil-
55	ity assistance, office of children and family services, the depart-
56	ment of financial services, department of corrections and community
57	supervision, and the state office for the aging with the approval of
58	the director of the budget, who shall file such approval with the
59	department of audit and control and copies thereof with the chairman
60	of the senate finance committee and the chairman of the assembly
61	ways and means committee.
62	

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 authorized by the social services law, or payments of federal funds 2 otherwise due to the local social services districts for programs 3 provided under the federal social security act or the federal food 4 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner of temporary and disability assistance or the 7 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 8 section 367-b of the social services law may be set aside by the 9 10 state comptroller in an interest-bearing account in order to ensure 11 the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the 12 the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 13 14 15 services law. 16 Notwithstanding any inconsistent provision of law to the contrary, 17 funds shall be made available to the commissioner of the office of 18 mental health or the commissioner of the office of alcoholism and 19 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent 20 with appropriations made therefor, to implement allocation plans 21 developed by each such commissioner which shall describe mental 22 23 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 24 behavioral health services provided under the Medicaid program, by 25 26 programs licensed pursuant to article 31 or 32 of the mental hygiene 27 law. Such programs may include programs that are licensed pursuant 28 to both article 31 of the mental hygiene law and article 28 of the 29 public health law, or certified under both article 32 of the mental 30 hygiene law and article 28 of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby 31 appropriated may be available for payments associated with the 32 33 resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. 34 35 For services and expenses of the medical assistance program including 36 managed care services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2015-16 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 40 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 42 (26952) ... 13,267,064,000 (re. \$499,637,000) 43 For additional services and expenses related to air ambulance provid-44 ers (26895) ... 2,000,000 (re. \$980,000) For additional services and expenses related to supplemental rates for 45 ambulance providers (26973) ... 6,000,000 (re. \$2,940,000) 46 For additional services and expenses related to rural transportation 47 48 providers (26894) ... 2,000,000 (re. \$980,000) For services and expenses of the medical assistance program including 49 50 noninstitutional and other spending. 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2015-16 shall supersede and 53 replace any duplicative (i) reappropriation for this item covering 54 fiscal year 2015-16, and (ii) appropriation for this item covering 55 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 56 (26956) ... 12,184,436,000 (re. \$585,217,000) 57 For grants to medicaid managed care plans, health homes, and providers 58 of behavioral health services to contribute to expenses associated 59 with the transition of adult and children's behavioral health 60 providers and services into managed care. 61 Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2015-16 shall supersede and

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1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2015-16, and (ii) appropriation for this item covering
3	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 5	(26612) 5,000,000 (re. \$2,450,000) For services and expenses for the 1115 waiver known as the partnership
6	plan for the purpose of reinvesting savings resulting from the rede-
8 7	sign of the medical assistance program, the money hereby appropri-
8	ated may be used to make funds or payments authorized pursuant to
° 9	such waiver, including funds or payments described in subdivisions
10	20 and 21 of section 2807 of the public health law.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2015-16 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14^{13}	fiscal year 2015-16, and (ii) appropriation for this item covering
15	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
16	(26616) 4,000,000,000
17	(20010) 1,000,000,000
18	The appropriation made by chapter 53, section 1, of the laws of 2014, as
19	amended by chapter 53, section 1, of the laws of 2017, is hereby
20	amended and reappropriated to read:
21	For services and expenses for the medical assistance program, includ-
22	ing administrative expenses for local social services districts,
23	pursuant to title XIX of the federal social security act or its
24	successor program.
25	Notwithstanding section 40 of state finance law or any other law to
26	the contrary, all medical assistance appropriations made from this
27	account shall remain in full force and effect in accordance, in the
28	aggregate, with the following schedule: not more than 46 percent for
29	the period April 1, 2014 to March 31, 2015; and the remaining amount
30	for the period April 1, 2015 to September 15, [2018] 2019.
31	The moneys hereby appropriated are to be available for payment of aid
32	heretofore accrued to municipalities, and to providers of medical
33	services pursuant to section 367-b of the social services law, and
34	for payment of state aid to municipalities and to providers of fami-
35	ly care where payment systems through the fiscal intermediaries are
36	not operational, shall be available to the department net of disal-
37	lowances, refunds, reimbursements, and credits.
38	Notwithstanding any other provision of law, the money hereby appropri-
39	ated may be increased or decreased by interchange, with any appro-
40	priation of the department of health and the office of medicaid
41	inspector general and may be increased or decreased by transfer or
42	suballocation between these appropriated amounts and appropriations
43	of the office of mental health, office for people with developmental
44	disabilities, the office of alcoholism and substance abuse services,
45	the department of family assistance office of temporary and disabil- ity assistance, office of children and family services, the depart-
46	ment of financial services, department of corrections and community
47 48	supervision, and the state office for the aging with the approval of
40 49	the director of the budget, who shall file such approval with the
49 50	department of audit and control and copies thereof with the chairman
51	of the senate finance committee and the chairman of the assembly
52	ways and means committee.
53	Notwithstanding any inconsistent provision of law, in lieu of payments
54	authorized by the social services law, or payments of federal funds
55	otherwise due to the local social services districts for programs
56	provided under the federal social security act or the federal food
57	stamp act, funds herein appropriated, in amounts certified by the
58	state commissioner of temporary and disability assistance or the
59	state commissioner of health as due from local social services
60	districts each month as their share of payments made pursuant to
61	section 367-b of the social services law may be set aside by the
62	state comptroller in an interest-bearing account in order to ensure

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the orderly and prompt payment of providers under section 367-b of 1 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 2 3 4 share of payments made pursuant to section 367-b of the social 5 services law. 6 Notwithstanding any inconsistent provision of law to the contrary, 7 funds shall be made available to the commissioner of the office of 8 mental health or the commissioner of the office of alcoholism and 9 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent 10 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 11 12 13 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 14 behavioral health services provided under the Medicaid program, by 15 16 programs licensed pursuant to article 31 or 32 of the mental hygiene 17 law. Such programs may include programs that are licensed pursuant 18 to both article 31 of the mental hygiene law and article 28 of the 19 public health law, or certified under both article 32 of the mental 20 hygiene law and article 28 of the public health law. For services and expenses of the medical assistance program including 21 noninstitutional and other spending. 22 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 26 27 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 (re. \$11,701,000) 28 For grants to medicaid managed care plans, health homes, and providers 29 30 of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health 31 32 providers and services into managed care (26612) 33 10,000,000 (re. \$4,600,000) 34 Notwithstanding sections 112 and 163 of the state finance law or any 35 other contrary provision of law, in the event that the department of 36 health receives approval from the centers for medicare and medicaid 37 services to amend its 1115 waiver known as the partnership plan or 38 receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance 39 program, the money hereby appropriated may be used to make funds or 40 41 payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the 42 43 public health law (26616) ... 4,000,000,000 (re. \$301,185,000) 44 Special Revenue Funds - Other 45 46 HCRA Resources Fund 47 Indigent Care Account - 20817 48 The appropriation made by chapter 53, section 1, of the laws of 2017, is 49 50 hereby amended and reappropriated to read: 51 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 52 53 this account shall remain in full force and effect in accordance, in 54 the aggregate, with the following schedule: not more than 50 percent 55 for the period April 1, 2017 to March 31, 2018; and the remaining 56 amount for the period April 1, 2018 to [March 31] September 15, 57 2019, provided however, the director of the budget may (i) decrease 58 the lapse date of appropriations heretofore enacted for the period 59 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget 60 61 with notice to the state comptroller, and (ii) reduce the

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1 availability of funds under appropriations enacted for the period 2 April 1, 2017 to March 31, 2018.

3 Notwithstanding section 40 of the state finance law or any provision 4 of law to the contrary, subject to federal approval, department of 5 health state funds medicaid spending, excluding payments for medical 6 services provided at state facilities operated by the office of 7 mental health, the office for people with developmental disabilities 8 and the office of alcoholism and substance abuse services and 9 further excluding any payments which are not appropriated within the 10 department of health, in the aggregate, for the period April 1, 2017 11 March 31, 2018, shall not exceed [\$19,726,075,000] through \$19,737,001,000 except as provided below and state share medicaid 12 13 spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] <u>\$20,960,018,000</u>, but in no event shall department of health state 14 15 16 funds medicaid spending for the period April 1, 2017 through [March 17 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the 18 director of the budget to account for any changes in the New York 19 state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider 20 21 revenues, reductions in local social services district payments for 22 medical assistance administration, minimum wage increases and 23 beginning April 1, 2012 the operational costs of the New York state 24 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 25 26 and state costs or savings from the essential plan program. Such 27 projections may be adjusted by the director of the budget to account 28 for increased or expedited department of health state funds medicaid 29 expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of 30 the budget, in consultation with the commissioner of health, shall 31 32 assess on monthly basis known and projected medicaid expenditures by 33 category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to 34 35 such assessment for each such period, and if the director of the 36 budget determines that such expenditures are expected to cause 37 medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in 38 39 consultation with the director of the budget and the commissioner of 40 health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such 41 42 period.

43 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance 44 with the following quidelines: (1) reductions shall be made in 45 compliance with applicable federal law, including the provisions of 46 47 the Patient Protection and Affordable Care Act, Public Law No. 111-48 148, and the Health Care and Education Reconciliation Act of 2010, 49 Public Law No. 111-152 (collectively "Affordable Care Act") and any 50 subsequent amendments thereto or regulations promulgated thereunder; 51 (2) reductions shall be made in a manner that complies with the 52 state medicaid plan approved by the federal centers for medicare and 53 medicaid services, provided, however, that the commissioner of 54 health is authorized to submit any state plan amendment or seek 55 other federal approval, including waiver authority, to implement the 56 provisions of the medicaid savings allocation plan that meets the 57 other criteria set forth herein; (3) reductions shall be made in a 58 manner that maximizes federal financial participation, to the extent 59 practicable, including any federal financial participation that is 60 available or is reasonably expected to become available, in the 61 discretion of the commissioner, under the Affordable Care Act; (4) 62 reductions shall be made uniformly among categories of services and

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geographic regions of the state, to the extent practicable, and 1 shall be made uniformly within a category of service, to the extent 2 3 practicable, except where the commissioner determines that there are 4 sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to 5 6 department of health medicaid state funds spending in excess of the 7 limits specified herein; the need to maintain safety net services in 8 underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, 9 in which case such grounds shall be set forth in the medicaid 10 savings allocation plan; and (5) reductions shall be made in a 11 manner that does not unnecessarily create administrative burdens to 12 13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, 16 businesses, workers, health insurers, and others with relevant 17 expertise, in developing such medicaid savings allocation plan, to 18 the extent that all or part of such plan, in the discretion of the 19 commissioner, is likely to have a material impact on the overall 20 medicaid program, particular categories of service or particular 21 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.
(b) The commissioner may revise the medicaid savings allocation plan

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

39 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases 40 the immediate need for health care personnel in an area of the 41 state; (ii) an event or condition that creates a widespread risk of 42 exposure to a serious communicable disease, or the potential for 43 such widespread risk of exposure; or (iii) any other event or 44 condition determined by the commissioner to constitute an imminent 45 46 threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of 47 48 such medicaid savings allocation plan from taking effect 49 retroactively to the extent permitted by the federal centers for 50 medicare and medicaid services. In accordance with the medicaid 51 savings allocation plan, the commissioner of the department of 52 health shall reduce department of health state funds medicaid 53 spending by the amount of the projected over-spending through, 54 actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, 55 56 premium levels and rates of payment, notwithstanding any provision 57 of law that sets a specific amount or methodology for any such 58 payments or rates of payment; modifying medicaid program benefits; 59 seeking all necessary federal approvals, including, but not limited 60 to waivers, waiver amendments; and suspending time frames for 61 notice, approval or certification of rate requirements, 62 notwithstanding any provision of law, rule or regulation to the

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1 contrary, including but not limited to sections 2807 and 3614 of the 2 public health law, section 18 of chapter 2 of the laws of 1988, and 3 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid 4 5 6 expenditures as described in subdivision (1) of this section, and 7 factors that could result in medicaid disbursements for the relevant 8 state fiscal year to exceed the projected department of health state 9 funds disbursements in the enacted budget financial plan pursuant to 10 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 11 12 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 13 payments; and (b) the actions taken to implement any medicaid 14 savings allocation plan implemented pursuant to subdivision (4) of 15 this section, including information concerning the impact of such 16 17 actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs 18 19 of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely 20 21 manner.

For the purpose of making payments to providers of medical care 22 pursuant to section 367-b of the social services law, and for 23 payment of state aid to municipalities where payment systems through 24 fiscal intermediaries are not operational, to reimburse such 25 providers for costs attributable to the provision of care to 26 27 patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant 28 to article 28 of the public health law respectively, when combined 29 with federal funds for services and expenses for the medical 30 assistance program pursuant to title XIX of the federal social 31 security act or its successor program, shall equal the amount of the 32 33 funds received related to health care reform act allowances and 34 surcharges pursuant to article 28 of the public health law and 35 deposited to this account less any such amounts withheld pursuant to 36 subdivision 21 of section 2807-c of the public health law. 37 Notwithstanding any inconsistent provision of law, the moneys hereby 38 appropriated may be increased or decreased by interchange or 39 transfer with any appropriation of the department of health with the 40 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 41 chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee.

44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2017-18 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropriation for this item covering 48 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 49 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

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51 Special Revenue Funds - Other

52 HCRA Resources Fund

53 Medical Assistance Account - 20804

55 The appropriation made by chapter 53, section 1, of the laws of 2017, is 56 hereby amended and reappropriated to read:

57 Notwithstanding section 40 of the state finance law or any other law 58 to the contrary, all medical assistance appropriations made from 59 this account shall remain in full force and effect in accordance, in 60 the aggregate, with the following schedule: not more than 50 percent 61 for the period April 1, 2017 to March 31, 2018; and the remaining 62 amount for the period April 1, 2018 to [March 31] September 15,

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1 2019, provided however, the director of the budget may (i) decrease 2 the lapse date of appropriations heretofore enacted for the period 3 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 4 to September 14, 2017 as determined by the director of the budget 5 with notice to the state comptroller, and (ii) reduce the 6 availability of funds under appropriations enacted for the period 7 April 1, 2017 to March 31, 2018.

8 Notwithstanding section 40 of the state finance law or any provision 9 of law to the contrary, subject to federal approval, department of 10 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 11 12 mental health, the office for people with developmental disabilities 13 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 14 15 department of health, in the aggregate, for the period April 1, 2017 16 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid 17 18 spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] <u>\$20,960,018,000</u>, but in no event shall department of health state 19 20 funds medicaid spending for the period April 1, 2017 through [March 21 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the 22 23 director of the budget to account for any changes in the New York 24 state federal medical assistance percentage amount established 25 pursuant to the federal social security act, increases in provider 26 27 revenues, reductions in local social services district payments for 28 medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state 29 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 30 and state costs or savings from the essential plan. Such projections 31 32 may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid 33 34 expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of 35 the budget, in consultation with the commissioner of health, shall 36 37 assess on a monthly basis known and projected medicaid expenditures 38 by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to 39 such assessment for each such period, and if the director of the 40 budget determines that such expenditures are expected to cause 41 medicaid spending for such period to exceed the aggregate limit 42 43 specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of 44 health, shall develop a medicaid savings allocation plan to limit 45 such spending to the aggregate limit specified herein for such 46 47 period.

48 Such medicaid savings allocation plan shall be designed, to reduce the 49 expenditures authorized by the appropriations herein in compliance 50 with the following quidelines: (1) reductions shall be made in 51 compliance with applicable federal law, including the provisions of 52 the Patient Protection and Affordable Care Act, Public Law No. 111-53 148, and the Health Care and Education Reconciliation Act of 2010, 54 Public Law No. 111-152 (collectively "Affordable Care Act") and any 55 subsequent amendments thereto or regulations promulgated thereunder; 56 (2) reductions shall be made in a manner that complies with the 57 state medicaid plan approved by the federal centers for medicare and 58 medicaid services, provided, however, that the commissioner of 59 health is authorized to submit any state plan amendment or seek 60 other federal approval, including waiver authority, to implement the 61 provisions of the medicaid savings allocation plan that meets the 62 other criteria set forth herein; (3) reductions shall be made in a

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manner that maximizes federal financial participation, to the extent 1 practicable, including any federal financial participation that is 2 3 available or is reasonably expected to become available, in the 4 discretion of the commissioner, under the Affordable Care Act; (4) 5 reductions shall be made uniformly among categories of services and 6 geographic regions of the state, to the extent practicable, and 7 shall be made uniformly within a category of service, to the extent 8 practicable, except where the commissioner determines that there are 9 sufficient grounds for non-uniformity, including but not limited to: 10 the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the 11 12 limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing 13 innovative payment models contemplated by the Affordable Care Act, 14 in which case such grounds shall be set forth in the medicaid 15 savings allocation plan; and (5) reductions shall be made in a 16 17 manner that does not unnecessarily create administrative burdens to 18 medicaid applicants and recipients or providers.

19 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant 20 21 expertise, in developing such medicaid savings allocation plan, to 22 23 the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 24 medicaid program, particular categories of service or particular 25 26 geographic regions of the state.

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(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan 33 subsequent to the provisions of notice and prior to implementation 34 but needs to provide a new notice pursuant to subparagraph (i) of 35 this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

37 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 38 39 paragraph (a) of this subdivision or provide notice pursuant to para- graph (b) of this subdivision if, in the discretion of the 40 41 commissioner, expedited development and implementation of a medicaid 42 savings allocation plan is necessary due to a public health 43 emergency.

For purposes of this section, a public health emergency is defined as: 44 (i) a disaster, natural or otherwise, that significantly increases 45 the immediate need for health care personnel in an area of the 46 state; (ii) an event or condition that creates a widespread risk of 47 48 exposure to a serious communicable disease, or the potential for 49 such widespread risk of exposure; or (iii) any other event or 50 condition determined by the commissioner to constitute an imminent 51 threat to public health.

52 Nothing in this paragraph shall be deemed to prevent all or part of 53 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for 54 55 medicare and medicaid services.

56 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of 57 58 health state funds medicaid spending by the amount of the projected 59 over-spending through, actions including, but not limited to 60 modifying or suspending reimbursement methods, including but not 61 limited to all fees, premium levels and rates of payment, 62 notwithstanding any provision of law that sets a specific amount or

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1 methodology for any such payments or rates of payment; modifying 2 medicaid program benefits; seeking all necessary federal approvals, 3 including, but not limited to waivers, waiver amendments; and 4 suspending time frames for notice, approval or certification of rate 5 requirements, notwithstanding any provision of law, rule or 6 regulation to the contrary, including but not limited to sections 7 2807 and 3614 of the public health law, section 18 of chapter 2 of 8 the laws of 1988, and 18 NYCRR 505.14(h).

the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid 9 10 expenditures as described in subdivision (1) of this section, and 11 factors that could result in medicaid disbursements for the relevant 12 13 state fiscal year to exceed the projected department of health state 14 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 15 16 spending increases or decreases due to: enrollment fluctuations, 17 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 18 payments; and (b) the actions taken to implement any medicaid 19 savings allocation plan implemented pursuant to subdivision (4) of 20 this section, including information concerning the impact of such 21 actions on each category of service and each geographic region of 22 the state. Each such monthly report shall be provided to the chairs 23 of the senate finance and the assembly ways and means committees and 24 shall be posted on the department of health's website in a timely 25 26 manner.

For the purpose of making payments, the money hereby appropriated is 27 28 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 29 services law, and for payment of state 30 the social aid to municipalities and the federal government where payment systems 31 through fiscal intermediaries are not operational, to reimburse such 32 33 providers for costs attributable to the provision of care to 34 patients eligible for medical assistance. Notwithstanding any 35 inconsistent provision of law, the moneys hereby appropriated may be 36 increased or decreased by interchange or transfer with any 37 appropriation of the department of health with the approval of the 38 director of the budget, who shall file such approval with the 39 department of audit and control and copies thereof with the chairman 40 of the senate finance committee and the chairman of the assembly 41 ways and means committee.

42 For services and expenses of the medical assistance program.

43 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2017-18, and (ii) appropriation for this item covering 46 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 47 48 (29800) ... 7,346,852,000 (re. \$7,346,852,000) 49 For services and expenses of the medical assistance program related to 50 supporting workforce recruitment and retention of personal care 51 services or any worker with direct patient care responsibility for 52 local social service districts which include a city with a 53 population of over one million persons. 54 Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29848) ... 272,000,000 (re. \$272,000,000)

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For services and expenses of the medical assistance program related to 1 supporting workforce recruitment and retention of personal care 2 3 services for local social service districts that do not include a 4 city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29847) ... 22,400,000 (re. \$22,400,000) 9 10 For services and expenses of the medical assistance program related to 11 12 supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice 13 programs, managed long term care plans and approved managed long 14 15 term care operating demonstrations for recruitment and retention of 16 health care workers. 17 Notwithstanding any provision of the law to the contrary, the portion 18 of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item 19 20 covering fiscal year 2017-18 set forth in chapter 53 of the laws of 21 2016 (29798) ... 100,000,000 (re. \$100,000,000) 22 23 24 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 25 Medical Assistance Account - 22187 26 27 28 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: 29 Notwithstanding section 40 of the state finance law or any other law 30 to the contrary, all medical assistance appropriations made from 31 this account shall remain in full force and effect in accordance, in 32 33 the aggregate, with the following schedule: not more than 50 percent 34 for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 35 36 2019, provided however, the director of the budget may (i) decrease 37 the lapse date of appropriations heretofore enacted for the period 38 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget 39 40 with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period 41 April 1, 2017 to March 31, 2018. 42 43 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of 44 health state funds medicaid spending, excluding payments for medical 45 services provided at state facilities operated by the office of 46 mental health, the office for people with developmental disabilities 47 48 and the office of alcoholism and substance abuse services and 49 further excluding any payments which are not appropriated within the 50 department of health, in the aggregate, for the period April 1, 2017 51 through March 31, 2018, shall not exceed [\$19,726,075,000] 52 \$19,737,001,000 except as provided below and state share medicaid 53 spending, in the aggregate, for the period April 1, 2018 through 54 [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] 55 \$20,960,018,000, but in no event shall department of health state 56 funds medicaid spending for the period April 1, 2017 through [March 57 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 58 provided, however, such aggregate limits may be adjusted by the 59 director of the budget to account for any changes in the New York 60 state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider 61 62 revenues, reductions in local social services district payments for

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assistance administration, minimum wage increases and 1 medical beginning April 1, 2012 the operational costs of the New York state 2 3 medical indemnity fund, pursuant to chapter 59 of the laws of 2011, 4 and state costs or savings from the essential plan. Such projections 5 may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid 6 7 expenditures as a result of a natural or other type of disaster, 8 including a governmental declaration of emergency. The director of 9 the budget, in consultation with the commissioner of health, shall 10 assess on monthly basis known and projected medicaid expenditures by 11 category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to 12 such assessment for each such period, and if the director of the 13 budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit 14 15 specified herein for such period, the state medicaid director, in 16 17 consultation with the director of the budget and the commissioner of 18 health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such 19 20 period.

Such medicaid savings allocation plan shall be designed, to reduce the 21 expenditures authorized by the appropriations herein in compliance 22 with the following guidelines: (1) reductions shall be made in 23 compliance with applicable federal law, including the provisions of 24 25 the Patient Protection and Affordable Care Act, Public Law No. 111-26 148, and the Health Care and Education Reconciliation Act of 2010, 27 Public Law No. 111-152 (collectively "Affordable Care Act") and any 28 subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the 29 state medicaid plan approved by the federal centers for medicare and 30 medicaid services, provided, however, that the commissioner of 31 32 health is authorized to submit any state plan amendment or seek 33 other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the 34 35 other criteria set forth herein; (3) reductions shall be made in a 36 manner that maximizes federal financial participation, to the extent 37 practicable, including any federal financial participation that is 38 available or is reasonably expected to become available, in the 39 discretion of the commissioner, under the Affordable Care Act; (4) 40 reductions shall be made uniformly among categories of services and 41 geographic regions of the state, to the extent practicable, and 42 shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are 43 sufficient grounds for non-uniformity, including but not limited to: 44 the extent to which specific categories of services contributed to 45 department of health medicaid state funds spending in excess of the 46 47 limits specified herein; the need to maintain safety net services in 48 underserved communities; or the potential benefits of pursuing 49 innovative payment models contemplated by the Affordable Care Act, 50 in which case such grounds shall be set forth in the medicaid 51 savings allocation plan; and (5) reductions shall be made in a 52 manner that does not unnecessarily create administrative burdens to 53 medicaid applicants and recipients or providers.

54 The commissioner shall seek the input of the legislature, as well as 55 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant 56 57 expertise, in developing such medicaid savings allocation plan, to 58 the extent that all or part of such plan, in the discretion of the 59 commissioner, is likely to have a material impact on the overall 60 medicaid program, particular categories of service or particular 61 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 11 Notwithstanding the provisions of paragraphs (a) and (b) of this 12 subdivision, the commissioner need not seek the input described in 13 paragraph (a) of this subdivision or provide notice pursuant to 14 paragraph (b) of this subdivision if, in the discretion of the 15 commissioner, expedited development and implementation of a medicaid 16 savings allocation plan is necessary due to a public health 17 emergency.
- 18 For purposes of this section, a public health emergency is defined as: 19 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 20 state; (ii) an event or condition that creates a widespread risk of 21 exposure to a serious communicable disease, or the potential for 22 such widespread risk of exposure; or (iii) any other event or 23 condition determined by the commissioner to constitute an imminent 24 25 threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 30 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of 31 health state funds medicaid spending by the amount of the projected 32 33 over-spending through, actions including, but not limited to 34 modifying or suspending reimbursement methods, including but not 35 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or 36 37 methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, 38 39 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 40 41 requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 42 43 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 44
- The department of health shall prepare a monthly report that sets 45 forth: (a) known and projected department of health medicaid 46 expenditures as described in subdivision (1) of this section, and 47 48 factors that could result in medicaid disbursements for the relevant 49 state fiscal year to exceed the projected department of health state 50 funds disbursements in the enacted budget financial plan pursuant to 51 subdivision 3 of section 23 of the state finance law, including 52 spending increases or decreases due to: enrollment fluctuations, 53 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 54 55 payments; and (b) the actions taken to implement any medicaid 56 savings allocation plan implemented pursuant to subdivision (4) of 57 this section, including information concerning the impact of such 58 actions on each category of service and each geographic region of 59 the state. Each such monthly report shall be provided to the chairs 60 of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely 61 62 manner.

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For the purpose of making payments to providers of medical care 1 pursuant to section 367-b of the social services law, and for 2 3 payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are 4 not operational, to reimburse the provision of care to patients eligible 5 6 for medical assistance. 7 For services and expenses of the medical assistance program including 8 nursing home, personal care, certified home health agency, long term 9 home health care program and hospital services. 10 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 13 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 14 (29846) ... 1,664,000,000 (re. \$1,664,000,000) 15 16 17 OFFICE OF HEALTH INSURANCE PROGRAMS 18 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 Medical Assistance and Survey Account - 25107 21 22 23 By chapter 53, section 1, of the laws of 2017: For services and expenses for the medical assistance program and 24 administration of the medical assistance program and survey and 25 certification program, provided pursuant to title XIX and title 26 27 XVIII of the federal social security act. 28 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation between 30 these appropriated amounts and appropriations of other state 31 agencies and appropriations of the department of health. 32 Notwithstanding any inconsistent provision of law and subject to 33 34 approval of the director of the budget, moneys hereby appropriated 35 may be transferred or suballocated to other state agencies for 36 reimbursement to local government entities for services and expenses 37 related to administration of the medical assistance program (26872) 38 ... 320,000,000 (re. \$303,597,000) 39 40 Special Revenue Funds - Other 41 Combined Expendable Trust Fund 42 Alzheimer's Research Account - 20143 43 44 By chapter 53, section 1, of the laws of 2017: For Alzheimer's disease research and assistance pursuant to chapter 45 590 of the laws of 1999 (26870) ... 820,000 (re. \$552,000) 46 47 48 OFFICE OF LONG TERM CARE PROGRAM 49 50 Special Revenue Funds 51 HCRA Resources Fund 52 Health Services Account - 20802 53 54 By chapter 54, section 1, of the laws of 2009: 55 For services and expenses related to adult home initiatives including 56 but not limited to, social and recreational services; programs to 57 support wellness including smoking cessation; falls prevention; 58 maintaining or improving physical mobility, cognitive functioning or 59 overall health; and advocacy and legal support. 60 Notwithstanding any inconsistent provision of law and subject to the 61 approval of the director of the budget, moneys hereby appropriated 62 may be transferred to the office of mental health, the office for

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the aging, and the commission on quality of care and advocacy for 1 persons with disabilities. Moneys herein appropriated may be used 2 3 for the purpose of awarding grants to operators of adult homes, 4 enriched housing programs and residences through the enhancing abil-5 ities and life experience (EnAbLE) program to improve the quality of 6 life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 7 8 9 to maintain independence in their activities of daily living. Such 10 grants shall be made pursuant to criteria established by the depart-11 12 ment of health. A preference in funding shall be granted to appli-13 cants for use of program funds which would serve residents receiving 14 supplemental security income and/or safety net. No grants shall be 15 made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are 16 17 requested has endorsed the proposed use of funds as set forth in the 18 grant application (29826) ... 2,477,800 (re. \$1,606,000) 19 20 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 21 2.2 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 24 25 26 By chapter 53, section 1, of the laws of 2017: 27 For expenses and services related to the health resources and services 28 administration grant. Notwithstanding any inconsistent provision of law, and subject to the 29 approval of the director of the budget, moneys hereby appropriated 30 may be increased or decreased by transfer or suballocation to the 31 32 higher education services corporation (26876) 33 34 35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Federal Block Grant Account - 25183 40 41 By chapter 53, section 1, of the laws of 2017: For services and expenses of the various health prevention, 42 diagnostic, detection and treatment services (26981) 43 44 3,682,000 (re. \$3,682,000) 45 By chapter 53, section 1, of the laws of 2016: 46 For services and expenses of the various health prevention, diagnos-47 48 tic, detection and treatment services (26981) 49 3,682,000 (re. \$3,039,000) 50 51 By chapter 53, section 1, of the laws of 2015: 52 For services and expenses of the various health prevention, diagnos-53 tic, detection and treatment services (26981) 54 3,682,000 (re. \$1,939,000) 55 56 Special Revenue Funds - Other 57 Combined Expendable Trust Fund 58 Breast Cancer Research and Education Account - 20155 59 60

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1 By chapter 53, section 1, of the laws of 2017: For services and expenses related to breast cancer research and 2 education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 3 4 5 2,580,000 (re. \$2,554,000) 6 7 By chapter 53, section 1, of the laws of 2016: 8 For services and expenses related to breast cancer research and educa-9 tion pursuant to section 97-yy of the state finance law as amended 10 by chapter 550 of the laws of 2000 (26884) 11 1,000,000 (re. \$410,000) 12 13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: 14 For breast cancer research and education pursuant to section 97-yy of 15 the state finance law as amended by chapter 550 of the laws of 16 17 2000 (26884) ... 1,277,000 (re. \$534,000) 18 19 By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017: 20 For breast cancer research and education pursuant to section 97-yy of 21 the state finance law as amended by chapter 550 of the laws of 22 23 2000 (26884) ... 9,737,000 (re. \$1,828,000) 24 25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 27 Spinal Cord Injury Research Fund Account - 21987 28 29 By chapter 53, section 1, of the laws of 2017: For services and expenses related to spinal cord injury research 30 pursuant to chapter 338 of the laws of 1998 (26622) 31 32 8,500,000 (re. \$8,139,000) 33

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 2,935,000 5 General Fund 1,179,945,000 Special Revenue Funds - Other 1,000,000 0 6 0 7 2,935,000 8 All Funds 1,180,945,000 -----9 10 SCHEDULE 11 12 13 STUDENT GRANT AND AWARD PROGRAMS 1,180,945,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 General Fund 16 17 Local Assistance Account - 10000 18 19 For tuition assistance awards, including 20 part-time tuition assistance program awards, provided to eligible students as 21 defined in section 667 and section 667-c 22 of the education law and as further 23 defined in rules and regulations adopted 24 by the regents upon the recommendation of 25 the commissioner of education and distrib-26 27 uted in accordance with rules and regu-28 lations adopted by the trustees of the higher education services corporation upon 29 the recommendation of the president and 30 approval of the director of the budget. 31 32 Provided, however, notwithstanding any law, 33 rule or regulation to the contrary, an applicant for an award funded by this 34 appropriation must either (a) have been a 35 legal resident of New York state for at 36 37 least one year immediately preceding the beginning of the semester, quarter or term 38 of attendance for which application for 39 40 assistance is made, or (b) be a legal resident of New York state and have been a 41 legal resident during his or her last two 42 43 semesters of high school either prior to graduation, or prior to admission to 44 college. 45 46 Provided, further, that an applicant for an award funded by this appropriation who is 47 48 not a legal resident of New York state eligible pursuant to the preceding para-49 graph, but is a United States citizen, an 50 alien lawfully admitted for permanent 51 52 residence in the United States, an indi-53 vidual of a class of refugees paroled by 54 the attorney general of the United States 55 under his or her parole authority pertain-56 ing to the admission of aliens to the 57 United States, or an individual without 58 lawful immigration status shall be eligi-59 ble for an award funded by this appropri-60 ation provided that the applicant: (a) 61 attended a registered New York state high 62 school for two or more years, graduated

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1 from a registered New York state high school, lived continuously in New York 2 3 state while attending a registered New state high school, applied for 4 York 5 attendance at the institution of higher 6 education for the undergraduate study for 7 which an award is sought, and attends such 8 institution within five years of receiving 9 a New York state high school diploma; or 10 attended an approved New York state (b) 11 program for a state high school equivalency diploma, lived continuously in New York 12 13 state while attending an approved New York 14 state program for a general equivalency diploma, received a state high school 15 equivalency diploma, subsequently applied 16 17 to attend the institution of higher educa-18 tion for the undergraduate study for which an award is sought, earned admission based 19 on that general equivalency diploma, and 20 attends the institution of higher educa-21 22 tion for the undergraduate study for which an award is sought within five years of 23 24 receiving a state high school equivalency diploma. Provided, further, that an appli-25 cant without lawful immigration status 26 27 shall also be required to file an affida-28 vit with such institution of higher education stating that the student has filed an 29 application to legalize his or her immi-30 gration status, or will file such an 31 application as soon as he or she is eligi-32 33 ble to do so. 34 Provided, further, that recipients of an award funded by this appropriation shall 35 comply with all requirements promulgated

36 37 by the corporation for the administration 38 of an award including, but not limited to, 39 an application form and procedures estab-40 lished by the president of the corporation 41 that shall allow an applicant that meets 42 the requirements set forth in the preced-43 ing paragraph to apply directly to the corporation for an award without having to 44 submit information to any other state or 45 federal agency; provided, all information 46 contained with the applications filed with 47 48 such corporation shall be deemed confidential, except that the corporation shall be 49 50 entitled to release information to partic-51 ipating institutions as necessary for the 52 administration of an award to the extent 53 required pursuant to article 6 of the 54 public officers law or otherwise required 55 by law.

56 The moneys hereby appropriated shall be 57 available for expenses already accrued or 58 accrue and shall include refunds, to 59 reimbursements, credits and monevs received by the higher education services 60 61 corporation as repayments of past tuition 62 assistance program disbursements in

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18	<pre>accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2018-2019 state fiscal year. Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2018, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2019. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2019</pre>	
18	should additional funds be provided there-	
20	for.	
21 22	Provided, however, notwithstanding any law, rule or regulation to the contrary, up to	
23	\$118,418,000 of the moneys hereby	
24 25	appropriated shall be available for the payment of excelsior scholarship program	
25 26	awards.	
27	A portion of these funds may be paid to the	
28 29	City University of New York to reimburse the tuition credit provided pursuant to	
30	section 669-h of the education law.	
31	Provided, however, notwithstanding any	
32 33	law, rule or regulation to the contrary, up to \$22,863,000 of the moneys hereby	
34	appropriated shall be available for the	
35	payment of enhanced TAP program awards	
36	(30014)	1,096,856,000
37 38	For the payment of tuition awards to part- time students pursuant to section 666 of	
39	the education law, as amended by chapter	
40	947 of the laws of 1990, provided further	
41 42	that, a portion of the moneys hereby appropriated shall be available for	
43	expenses already accrued for payment of	
44	awards approved, but not fully disbursed,	
45	prior to the 2018-19 academic year (30015)	14,357,000
46 47	For the payment of scholarship awards including New York state math and science	
48	teaching initiative scholarship pursuant	
49	to section 669-d of the education law,	
50 51	veteran's tuition assistance program pursuant to section 669-a of the education	
52	law, military enhanced recognition, incen-	
53	tive and tribute (MERIT) scholarships	
54	pursuant to section 668-e of the education	
55 56	law, world trade center memorial scholar- ships pursuant to section 668-d of the	
57	education law, memorial scholarships for	
58	children and spouses of deceased fire-	
59	fighters, volunteer firefighters and	
60 61	police officers, peace officers and emer- gency medical service workers pursuant to	
62	section 668-b of the education law, Ameri-	

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can airlines flight 587 memorial scholar-1 2 ships and program grants pursuant to 3 section 668-f of the education law, schol-4 arships for academic excellence pursuant 5 to section 670-b of the education law, 6 regents health care opportunity scholar-7 ships pursuant to section 678 of the 8 education law, regents professional oppor-9 tunity scholarships pursuant to section 10 679 of the education law, regents awards for children of deceased and disabled 11 12 veterans pursuant to section 668 of the 13 education law, regents physician loan 14 forgiveness awards pursuant to section 677 15 of the education law, and Continental Airline flight 3407 memorial scholarships 16 17 pursuant to section 668-g of the education 18 law.

Notwithstanding any provision of law to the 19 contrary, a portion of the moneys hereby 20 appropriated shall be available for the 21 22 payment of New York state science, tech-23 nology, engineering and mathematics incen-24 tive program awards; provided, however, that eligibility for an award under this 25 appropriation shall be limited to under-26 27 graduate students who (1) received such award in or after the 2014-15 academic 28 year and remains eligible for such award 29 30 in the 2018-19 academic year or (2) are 31 matriculated in an approved undergraduate 32 program leading to a career in science, 33 technology, engineering or mathematics at 34 a New York state public institution of higher education, provided further that 35 such eligibility for new awards granted during the 2018-19 academic year shall 36 37 also be limited to an applicant that: (a) 38 39 graduates from a high school located in 40 New York state during the 2017-18 school 41 year; and (b) graduates within the top ten percent of his or her high school class; 42 43 and (c) enrolls in full time study begin-44 ning in the fall term after his or her high school graduation in an approved 45 undergraduate program in science, technol-46 47 engineering or mathematics, as ogy, 48 defined by the corporation, at a New York state public institution of higher educa-49 50 tion; and (d) signs a contract with the 51 corporation agreeing that his or her award 52 will be converted to a student loan in the 53 event the student fails to comply with the 54 terms of such contract and the require-55 ments set forth in this appropriation; and 56 complies with (e) the applicable 57 provisions of this appropriation and all 58 requirements promulgated by the corpo-59 ration for the administration of the 60 program.

61 Provided further that, such awards shall be 62 granted by the corporation: (a) for the

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2018-19 academic year to applicants that 1 the corporation has determined are eligi-2 3 ble to receive such awards; (b) in an amount equal to the amount of undergradu-4 5 ate tuition for residents of New York 6 state charged by the state university of 7 New York or actual tuition charged, which-8 ever is less; provided, however, (i) a 9 student who receives educational grants 10 and/or scholarships that cover the student's full cost of attendance shall 11 12 not be eligible for an award under this 13 program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full 14 15 16 cost of attendance, such grants and/or scholarships shall not be deemed duplica-17 18 tive of this program and may be held concurrently with an award under this 19 program, provided that the combined bene-20 fits do not exceed the student's full cost 21 of attendance; and (iii) an award under 22 this program shall be applied to tuition 23 24 after the application of all other educa-25 tional grants and scholarships limited to 26 tuition and shall be reduced in an amount 27 equal to such educational grants and/or scholarships; provided, no award shall be 28 29 final until the recipient's successful completion of a term has been certified by 30 31 the institution. 32 Provided further that awards granted pursu-33 ant to this appropriation shall require a contract between the award recipient and 34 the corporation to authorize the corpo-35 ration to convert to a student loan the 36 37 full amount of the award given pursuant to 38 this appropriation, plus interest, accord-39 ing to a schedule to be determined by the 40 corporation if: (a) a recipient fails to 41 complete an approved undergraduate program 42 in science, technology, engineering or 43 mathematics or changes majors to a program 44 of undergraduate study other than in science, technology, engineering or math-45 ematics; or (b) upon completion of such 46 undergraduate degree program a recipient 47 48 fails to either (i) complete five years of continuous full-time employment in the 49 50 science, technology, engineering or mathematics field with a public or private 51 52 entity located within New York state, or 53 (ii) maintain residency in New York state

for such period of employment; or (c) a

recipient fails to respond to requests by

the corporation for the status of his or

tions of the preceding paragraph: (a)

shall be deferred for individuals who

graduate with a degree in an approved

undergraduate program in science, technol-

her academic or professional progress. 58 Provided further that such terms and condi-

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1 ogy, engineering or mathematics and enroll on at least a half-time basis in a gradu-2 3 ate or higher degree program or other professional licensure degree program 4 until they are conferred a degree, and shall also be deferred for any inter-5 6 ruption in undergraduate study or employ-7 8 ment as established by the rules and requlations of the corporation; (b) may also 9 be deferred for a grace period, to be 10 11 established by the corporation, following 12 the completion of an approved undergradu-13 ate program in science, technology, engi-14 neering or mathematics, a graduate or higher degree program or other profes-15 sional licensure degree program; (c) shall 16 17 be cancelled upon the death of the recipi-18 ent; and (d) notwithstanding anv provisions of this appropriation to the 19 20 contrary, authorize the corporation to provide for the deferral, waiver 21 or suspension of any financial obligation 22 23 which would involve extreme hardship pursuant to rules and regulations promul-24 25 gated by the corporation.

26 Notwithstanding any provision of law to the 27 contrary, a portion of the moneys hereby 28 appropriated shall be available for the 29 payment of get on your feet loan forgive-30 ness program awards; provided, however, that eligibility for an award under this 31 appropriation shall be limited to appli-32 cants that: (a) have graduated from a high 33 34 school located in New York state or attended an approved New York state 35 program for a state high school equivalen-36 37 cy diploma and received such high school 38 equivalency diploma; (b) have graduated 39 and obtained an undergraduate degree from 40 a college or university with its headquar-41 ters located in New York state in or after 42 the 2014-15 academic year; (c) apply for 43 this program within two years of obtaining such degree; (d) be a participant in a 44 45 federal income-driven repayment plan whose 46 payment amount is generally 10 percent of 47 discretionary income; (e) have income of 48 less than \$50,000, which for purposes of 49 this program shall be the total adjusted gross income of the applicant and the 50 51 applicant's spouse, if applicable; and (f) 52 comply with subdivisions 3 and 5 of 53 section 661 of the education law; and (q) 54 work in New York state, if employed. 55 Provided further, that an applicant whose annual income is less than \$50,000 shall 56 57 be eligible to receive an award equal to 58 100 percent of his or her monthly federal 59 income-driven repayment plan payments for 60 twenty-four months of repayment under the 61

federal program, provided however, that awards shall be deferred for recipients

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who have been granted a deferment or 1 forbearance under the federal income-dri-2 3 ven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall 4 5 be eligible to receive an award for the remaining time period stated in the 6 7 8 preceding paragraph. 9 Provided further, that a recipient who is 10 not a resident of New York state at the 11 time any payment is made under this program shall be required to refund such 12 13 payments to the state, provided further, that the corporation shall be authorized 14 15 to recover such payments pursuant to rules 16 and regulations promulgated by the corpo-17 ration. 18 Provided further, that a student who is 19 delinquent or in default on a student loan made under any statutory New York state or 20 federal education loan program or has failed to comply with the terms of a 21 22 service condition imposed by an award made 23 24 pursuant to article 14 of the education law or has failed to repay an award made 25 pursuant to article 14 of education law 26 27 shall be ineligible to receive an award 28 under this program until such delinquency, default or failure is cured. 29 30 Provided further that recipients of an award shall comply with the applicable 31 provisions of this appropriation and all 32 33 requirements promulgated by the corporation for the administration of this 34 35 program. 36 A portion of the moneys hereby appropriated shall be available for expenses already 37 38 accrued for payment of awards approved, but not fully disbursed, prior to the 39 2018-19 academic year for the regents 40 41 physician loan forgiveness program pursuant to section 677 of the education law. 42 43 Notwithstanding any other provision of law, no portion of this appropriation is avail-44 able for payment of regents college schol-45 46 arships, regents professional education in 47 nursing scholarships, empire state chal-48 lenger scholarships for teachers, empire state challenger fellowships for teachers, 49 50 or empire state scholarships of excel-51 lence. Notwithstanding any other 52 provision of law, no portion of this 53 appropriation is available for the payment 54 of interest on federal loans on behalf of 55 students ineligible to have such payment 56 paid by the federal government (30001) ... 57 For payment of scholarship and loan forgive-58 ness awards of the senator Patricia K. 59 McGee nursing faculty scholarship program 60 and the nursing faculty loan forgiveness 61 incentive program awarded pursuant to 62

59,692,000

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1 2 3	chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.	
4 5 6 7	A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the	
8 9	2018-19 academic year for the senator Patricia K. McGee nursing faculty scholar-	
10	ship program pursuant to chapter 63 of the	
11 12	laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 (30012)	3,933,000
13	For payment of loan forgiveness awards of	
14 15	the regents licensed social worker loan forgiveness program awarded pursuant to	
16	chapter 57 of the laws of 2005 as amended	
17	by chapter 161 of the laws of 2005 (30016)	1 500 000
18 19	For payment of loan forgiveness awards of	1,728,000
20	the New York young farmers loan forgive-	
21 22	ness incentive program (30006)	150,000
22 23	For payment of scholarship awards of the New York state child welfare worker incentive	
24	scholarship program (30026)	50,000
25 26	For payment of loan forgiveness awards of the New York state child welfare worker	
∠6 27	loan forgiveness incentive program (30027)	50,000
28	For payment of scholarship awards of the New	,
29	York state part-time scholarship award	2 1 2 0 0 0 0
30 31	program (30028)	3,129,000
32	Program account subtotal	1,179,945,000
33	-	
34 35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Grants Account - 20199	
38 39	For services and expenses in fulfillment of	
40	donor bequests, grants, gifts, or other	
41 42	contributions including but not limited to	
42 43	those related to student financial aid programs administered by the higher educa-	
44	tion services corporation (30024)	1,000,000
45 46	Drogram aggount gubtotal	1 000 000
46 47	Program account subtotal	1,000,000
48		

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1 STUDENT GRANT AND AWARD PROGRAMS
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
7 section 2, of the laws of 2015:
8 For payment of awards for the New York state achievement and invest9 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,935,000)
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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 153,300,000 1,004,000,000 13,557,422,000 437,841,000 1,004,000,000 6 Special Revenue Funds - Federal 1,218,363,000 437,841,000 82,088,000 437,841,000 Special Revenue Funds - Other 7 8 14,999,263,000 All Funds 1,453,751,000 9 10 11 12 SCHEDULE 13 14 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund 19 Domestic Incident Preparedness Account - 25378 20 21 For services and expenses related to homeland security grant programs to support 22 emergency preparedness and to combat 23 terrorism and weapons of mass destruction. 24 25 Funds appropriated herein may be transferred and/or interchanged to other state agen-26 cies federal fund - state operations and aid to localities appropriations to 27 28 support state agency and local expendi-tures associated with the implementation 29 30 of a comprehensive statewide antiterrorism 31 program. Funds appropriated herein may be 32 33 transferred or suballocated to state agencies or distributed to localities in 34 accordance with a plan developed by the 35 director of the office of homeland securi-36 37 ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that 38 39 40 are transferred or interchanged shall lapse on the same date as funds not trans-41 ferred or interchanged from this appropri-42 43 ation (30326) 600,000,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 46 DISASTER ASSISTANCE PROGRAM 750,000,000 47 48 49 General Fund 50 Local Assistance Account - 10000 51 52 For payment of the state's share of costs 53 resulting from natural or man-made disas-54 ters including aid requested by and 55 provided to member states of the emergency 56 management assistance compact, and includ-57 ing liabilities incurred prior to April 1, 58 2018. Notwithstanding any provision of law 59 to the contrary, the state comptroller 60 shall credit these appropriations with federal grants received pursuant to the 61 62 federal community development block grant

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program or any other federal program 1 providing disaster aid, in recognition 2 that the state was required to make payments for eligible projects and/or 3 4 activities in advance of the availability of federal reimbursement. The director of 5 6 7 the budget is hereby authorized to trans-8 fer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, 9 10 11 special revenue funds - state operations, 12 13 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 14 15 funds appropriated herein that are trans-16 ferred or interchanged shall lapse on the 17 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred 18 19 2.0 to the public safety communications 21 account for operating expenses shall lapse 22 on the same date as the appropriation to 23 which such funds were transferred (30315). 150,000,000 24 25 -----Program account subtotal 150,000,000 26 27 _____ 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Federal Grants for Disaster Assistance Account - 25324 31 32 33 For payment of the federal government's share of costs resulting from natural or 34 man-made disasters, including liabilities 35 incurred prior to April 1, 2018. The 36 37 director of the budget is hereby authorized to transfer and/or interchange such 38 39 amounts as are necessary to any eligible state department or agency, including 40 transfers to other federal funds, to 41 accomplish the purpose of this appropri-42 43 ation. Notwithstanding any law to the contrary, funds appropriated herein that 44 are transferred or interchanged shall 45 lapse on the same date as funds not trans-46 ferred or interchanged from this appropri-47 48 ation (30315) 600,000,000 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 50 Program account subtotal 600,000,000 51 52 53 EMERGENCY MANAGEMENT PROGRAM 24,663,000 54 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55 General Fund 56 57 Local Assistance Account - 10000 58 59 For services and expenses associated with 60 red cross emergency response preparedness, 61 including support for capital projects and 62 ensuring an adequate blood supply. Funds

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shall be allocated from this appropriation 1 pursuant to a plan prepared by the commis-2 3 sioner of the division of homeland security and emergency services and approved by 4 the director of the budget (30317) 5 3,300,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 7 3,300,000 8 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance 12 13 Account - 25516 14 15 For costs associated with emergency manage-16 ment (30317) 18,363,000 17 18 Program account subtotal 18,363,000 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Radiological Emergency Preparedness Account - 21944 23 24 25 For services and expenses of counties and municipalities participating in radiologi-26 27 cal preparedness activities related to 28 section 29-c of the executive law (30317). 3,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 3,000,000 30 Program account subtotal _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 33 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 36 Special Revenue Funds - Other 37 Combined Expendable Trust Fund 38 Emergency Services Revolving Loan Account - 20150 39 40 For services and expenses, including prior 41 year liabilities, of the emergency services revolving loan account pursuant 42 43 to section 97-pp of the state finance law 3,788,000 (30318) 44 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 46 3,788,000 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 Special Revenue Funds - Other 49 Miscellaneous Special Revenue Fund 50 51 Volunteer Firefighting Recruitment and Retention Account 52 - 22173 53 54 For services and expenses associated with 55 the volunteer firefighting and emergency 56 services recruitment and retention fund 57 pursuant to section 99-q of the state finance law (30318) 58 300,000 59 Program account subtotal 300,000 60 61 62

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1 INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000 2 3 4 Special Revenue Funds - Other 5 Miscellaneous Special Revenue Fund 6 Statewide Public Safety Communications Account - 22123 7 8 For the provision of grants or reimbursement to counties for the development, consol-9 idation or operation of public safety 10 communications systems or networks 11 designed to support statewide interopera-12 ble communications for first responders to 13 be distributed pursuant to a plan devel-14 oped by the commissioner of homeland secu-15 rity and emergency services and approved 16 by the director of the budget (30327) 17 65,000,000 18 For the provision of grants to counties for costs related to the operations of public 19 safety dispatch centers to be distributed 20 pursuant to a plan developed by the 21 commissioner of homeland security and emergency services and approved by the 22 23 director of the budget. Such plan may 24 consider such factors as population densi-25 ty and emergency call volume (30331) 26 10,000,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28

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1 COUNTER-TERRORISM PROGRAM 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Domestic Incident Preparedness Account - 25378 6 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses related to homeland security grant programs 9 to support emergency preparedness and to combat terrorism and 10 weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 11 12 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local 13 expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be 14 15 transferred or suballocated to state agencies or distributed to 16 localities in accordance with a plan developed by the director of 17 the office of homeland security and approved by the director of the 18 budget. Notwithstanding any law to the contrary, funds appropriated 19 herein that are transferred or interchanged shall lapse on the same 2.0 date as funds not transferred or interchanged from 21 this 22 appropriation (30326) ... 600,000,000 (re. \$600,000,000) 23 By chapter 53, section 1, of the laws of 2016: 24 25 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-26 27 ons of mass destruction. 28 Funds appropriated herein may be transferred and/or interchanged to 29 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-30 tures associated with the implementation of a comprehensive state-31 wide antiterrorism program. Funds appropriated herein may be trans-32 or suballocated to state agencies or distributed to 33 ferred 34 localities in accordance with a plan developed by the director of 35 the office of homeland security and approved by the director of the 36 budget. Notwithstanding any law to the contrary, funds appropriated 37 herein that are transferred or interchanged shall lapse on the same 38 date as funds not transferred or interchanged from this appropri-39 ation (30326) ... 600,000,000 (re. \$600,000,000) 40 41 By chapter 53, section 1, of the laws of 2015: 42 For services and expenses related to homeland security grant programs 43 to support emergency preparedness and to combat terrorism and weap-44 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 45 other state agencies federal fund - state operations and aid to 46 localities appropriations to support state agency and local expendi-47 48 tures associated with the implementation of a comprehensive state-49 wide antiterrorism program. Funds appropriated herein may be trans-50 suballocated to state agencies or distributed to ferred or 51 localities in accordance with a plan developed by the director of 52 the office of homeland security and approved by the director of the 53 budget. Notwithstanding any law to the contrary, funds appropriated 54 herein that are transferred or interchanged shall lapse on the same 55 date as funds not transferred or interchanged from this appropri-56 ation (30326) ... 600,000,000 (re. \$600,000,000) 57 58 By chapter 53, section 1, of the laws of 2014: 59 For services and expenses related to homeland security grant programs 60 to support emergency preparedness and to combat terrorism and weap-61 ons of mass destruction.

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Funds appropriated herein may be transferred and/or interchanged to 1 other state agencies federal fund - state operations and aid to 2 localities appropriations to support state agency and local expendi-3 tures associated with the implementation of a comprehensive state-4 5 wide antiterrorism program. Funds appropriated herein may be trans-6 suballocated to state agencies or distributed ferred or to 7 localities in accordance with a plan developed by the director of 8 the office of homeland security and approved by the director of the 9 budget. Notwithstanding any law to the contrary, funds appropriated 10 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-11 12 ation (30326) ... 600,000,000 (re. \$600,000,000) 13 By chapter 53, section 1, of the laws of 2013: 14 For services and expenses related to homeland security grant programs 15 16 to support emergency preparedness and to combat terrorism and weap-17 ons of mass destruction. 18 Funds appropriated herein may be transferred and/or interchanged to 19 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-20 tures associated with the implementation of a comprehensive state-21 wide antiterrorism program. Funds appropriated herein may be trans-22 ferred or suballocated to state agencies or distributed to 23 localities in accordance with a plan developed by the director 24 of 25 the office of homeland security and approved by the director of the 26 budget. Notwithstanding any law to the contrary, funds appropriated 27 herein that are transferred or interchanged shall lapse on the same 28 date as funds not transferred or interchanged from this appropri-29 ation (30326) ... 600,000,000 (re. \$600,000,000) 30 31 By chapter 53, section 1, of the laws of 2012: 32 For services and expenses related to homeland security grant programs 33 to support emergency preparedness and to combat terrorism and weap-34 ons of mass destruction. 35 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 36 37 localities appropriations to support state agency and local expendi-38 tures associated with the implementation of a comprehensive state-39 wide antiterrorism program. Funds appropriated herein may be trans-40 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 41 the office of homeland security and approved by the director of the 42 budget. Notwithstanding any law to the contrary, funds appropriated 43 herein that are transferred or interchanged shall lapse on the same 44 date as funds not transferred or interchanged from this appropri-45 46 ation (30326) ... 600,000,000 (re. \$590,000,000) 47 48 DISASTER ASSISTANCE PROGRAM 49 50 General Fund 51 Local Assistance Account - 10000 52 53 By chapter 53, section 1, of the laws of 2017: 54 For payment of the state's share of costs resulting from natural or 55 man-made disasters including aid requested by and provided to member 56 states of the emergency management assistance compact, and including 57 liabilities incurred prior to April 1, 2017. Notwithstanding any 58 provision of law to the contrary, the state comptroller shall credit 59 these appropriations with federal grants received pursuant to the 60 federal community development block grant program or any other 61 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 62

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activities in advance of the availability of federal reimbursement. 1 The director of the budget is hereby authorized to transfer such 2 3 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds 4 5 6 7 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall 10 11 12 lapse on the same date as the appropriation to which such funds were 13 transferred (30315) ... 150,000,000 (re. \$150,000,000)

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15 By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or 16 man-made disasters including aid requested by and provided to member 17 18 states of the emergency management assistance compact, and including 19 liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 20 these appropriations with federal grants received pursuant to the 21 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 22 23 state was required to make payments for eligible projects and/or 24 activities in advance of the availability of federal reimbursement. 25 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 26 27 28 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 29 30 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-31 ated herein that are transferred or interchanged shall lapse on the 32 33 same date as funds not transferred or interchanged from this appro-34 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 35 36 the same date as the appropriation to which such funds were trans-37 ferred (30315) ... 150,000,000 (re. \$150,000,000)

39 By chapter 53, section 1, of the laws of 2015:

40 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member 41 states of the emergency management assistance compact, and including 42 liabilities incurred prior to April 1, 2015. Notwithstanding any 43 provision of law to the contrary, the state comptroller shall credit 44 these appropriations with federal grants received pursuant to the 45 federal community development block grant program or any other 46 federal program providing disaster aid, in recognition that the 47 48 state was required to make payments for eligible projects and/or 49 activities in advance of the availability of federal reimbursement. 50 The director of the budget is hereby authorized to transfer such 51 amounts as are necessary to any program in any eligible state 52 department or agency, including transfers to the general fund state 53 purposes account, special revenue funds - state operations, or the 54 capital projects fund, to accomplish the purpose of this appropri-55 ation. Notwithstanding any law to the contrary, funds appropriated 56 herein that are transferred or interchanged shall lapse on the same 57 date as funds not transferred or interchanged from this appropri-58 ation; provided however, any amounts transferred to the public safe-59 ty communications account for operating expenses shall lapse on the 60 same date as the appropriation to which such funds were transferred 61 (30315) ... 150,000,000 (re. \$150,000,000) 62

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1 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural 2 or 3 man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including 4 5 liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 6 7 these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 8 9 10 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 11 12 The director of the budget is hereby authorized to transfer such 13 amounts as are necessary to any program in any eligible state 14 department or agency, including transfers to the general fund state 15 purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropri-16 17 ation. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safe-20 ty communications account for operating expenses shall lapse on the 21 22 same date as the appropriation to which such funds were transferred 23 (30315) ... 150,000,000 (re. \$150,000,000) 24

25 By chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or 26 27 man-made disasters including aid requested by and provided to member 28 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any 29 provision of law to the contrary, the state comptroller shall credit 30 31 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 32 federal program providing disaster aid, in recognition that the 33 34 state was required to make payments for eligible projects and/or 35 activities in advance of the availability of federal reimbursement. 36 The director of the budget is hereby authorized to transfer such 37 amounts as are necessary to any eligible state department or agency, 38 including transfers to the general fund - state purposes account or 39 the capital projects fund, to accomplish the purpose of this appro-40 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 41 42 same date as funds not transferred or interchanged from this appro-43 priation (30315) ... 350,000,000 (re. \$313,000,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or 47 48 manmade disasters including aid requested by and provided to member 49 states of the emergency management assistance compact, and including 50 liabilities incurred prior to April 1, 2012. Notwithstanding any 51 provision of law to the contrary, the state comptroller shall credit 52 these appropriations with federal grants received pursuant to the 53 federal community development block grant program or any other 54 federal program providing disaster aid, in recognition that the 55 state was required to make payments for eligible projects and/or 56 activities in advance of the availability of federal reimbursement. 57 The director of the budget is hereby authorized to transfer such 58 amounts as are necessary to any eligible state department or agency, 59 including transfers to the general fund - state purposes account or 60 the capital projects fund, to accomplish the purpose of this appro-61 priation. Notwithstanding any law to the contrary, funds appropri-62

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ated herein that are transferred or interchanged shall lapse on the 1 same date as funds not transferred or interchanged from this appro-2 3 priation (30315) ... 150,000,000 (re. \$53,000,000) 4 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 6 section 1, of the laws of 2013: 7 For payment of the state's share of costs resulting from natural or 8 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 9 10 11 comptroller shall credit these appropriations with federal grants 12 received pursuant to the federal community development block grant 13 program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligi-14 ble projects and/or activities in advance of the availability of 15 federal reimbursement. The director of the budget is hereby author-16 17 ized to transfer such amounts as are necessary to any eligible state 18 department or agency, including transfers to the general fund 19 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 20 contrary, funds appropriated herein that are transferred or inter-21 changed shall lapse on the same date as funds not transferred or 22 23 interchanged from this appropriation (30315) 24 90,000,000 (re. \$2,400,000) 25 26 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 27 section 1, of the laws of 2013: 28 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 29 member states of the emergency management assistance compact. 30 Notwithstanding any provision of law to the contrary, the state 31 32 comptroller shall credit these appropriations with federal grants 33 received pursuant to the federal community development block grant 34 program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligi-35 36 ble projects and/or activities in advance of the availability of 37 federal reimbursement. The director of the budget is hereby author-38 ized to transfer such amounts as are necessary to any eligible state 39 department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish 40 the purpose of this appropriation. Notwithstanding any law to the 41 contrary, funds appropriated herein that are transferred or inter-42 43 changed shall lapse on the same date as funds not transferred or 44 interchanged from this appropriation (30315) 45 90,000,000 (re. \$29,000,000) 46 Special Revenue Funds - Federal 47 48 Federal Miscellaneous Operating Grants Fund 49 Federal Grants for Disaster Assistance Account - 25324 50 51 By chapter 53, section 1, of the laws of 2017: 52 For payment of the federal government's share of costs resulting from 53 natural or man-made disasters, including liabilities incurred prior 54 to April 1, 2017. The director of the budget is hereby authorized to 55 transfer and/or interchange such amounts as are necessary to any 56 eligible state department or agency, including transfers to other 57 federal funds, to accomplish the purpose of this appropriation. 58 Notwithstanding any law to the contrary, funds appropriated herein 59 that are transferred or interchanged shall lapse on the same date as 60 funds not transferred or interchanged from this appropriation 61 (30315) ... 600,000,000 (re. \$600,000,000) 62

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1 By chapter 53, section 1, of the laws of 2016:

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For payment of the federal government's share of costs resulting from 2 3 natural or man-made disasters, including liabilities incurred prior to April 1, 2016. The director of the budget is hereby authorized to 4 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 5 6 federal funds, to accomplish the purpose of this appropriation. 7 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 10 (30315) ... 600,000,000 (re. \$600,000,000) 11

13 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 14 section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from 15 natural or man-made disasters, including liabilities incurred prior 16 17 to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New 18 19 York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible 20 21 state department, agency or authority, including transfers to both 22 other federal funds and federal capital funds, to accomplish the 23 24 purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-25 26 changed shall lapse on the same date as funds not transferred or 27 interchanged from this appropriation. Five business days after the 28 close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly 29 ways and means committee total disbursements from this appropri-30 ation. Five business days after the close of each month, the divi-31 sion of homeland security and emergency services shall provide the 32 33 chair of the senate finance committee and the chair of the assembly 34 ways and means committee with an accounting of all FEMA public 35 assistance project worksheets for Superstorm Sandy for which 36 payments have been made or are anticipated from this appropriation 37 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For payment of the federal government's share of costs resulting from 41 natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to 42 43 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 48 funds not transferred or interchanged from this appropriation 49 (30315) ... 600,000,000 (re. \$1,207,000) 50

51 By chapter 296, section 1, of the laws of 2001, as amended by chapter 52 53, section 1, of the laws of 2012:

53 For payment of the federal government's share of costs resulting from 54 the September 11, 2001 attack on the New York City World Trade 55 Center. The director of the budget is hereby authorized to transfer 56 such amounts as are necessary to any eligible state department, 57 agency or public authority, including transfer to other federal 58 funds and accounts to accomplish the purpose of the appropriation. 59 Notwithstanding any law to the contrary, funds appropriated herein 60 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 61 62 (30322) ... 5,000,000,000 (re. \$54,600,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 EMERGENCY MANAGEMENT PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses associated with red cross emergency response 8 preparedness, including support for capital projects and ensuring an 9 adequate blood supply. Funds shall be allocated from this 10 appropriation pursuant to a plan prepared by the commissioner of the 11 division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 .. (re. \$3,300,000) 12 13 14 By chapter 53, section 1, of the laws of 2016: For services and expenses associated with red cross emergency response 15 preparedness, including support for capital projects and ensuring an 16 adequate blood supply. Funds shall be allocated from this appropri-17 18 ation pursuant to a plan prepared by the commissioner of the divi-19 sion of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 20 21 Special Revenue Funds - Federal 2.2 23 Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516 24 25 26 By chapter 53, section 1, of the laws of 2017: 27 For costs associated with emergency management (30317) 28 18,363,000 (re. \$18,363,000) 29 30 By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317) 31 32 18,363,000 (re. \$18,363,000) 33 34 By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317) 35 36 18,363,000 (re. \$18,363,000) 37 38 By chapter 53, section 1, of the laws of 2014: 39 For costs associated with emergency management (30317) 40 18,363,000 (re. \$18,363,000) 41 42 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 43 44 18,363,000 (re. \$18,363,000) 45 46 By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317) 47 48 18,363,000 (re. \$18,100,000) 49 50 By chapter 53, section 1, of the laws of 2011: 51 For costs associated with emergency management (30317) 52 18,363,000 (re. \$17,700,000) 53 54 FIRE PREVENTION AND CONTROL PROGRAM 55 56 Special Revenue Funds - Other 57 Combined Expendable Trust Fund 58 Emergency Services Revolving Loan Account - 20150 59 60

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1 By chapter 53, section 1, of the laws of 2017: For services and expenses, including prior year liabilities, of the 2 3 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 4 5 By chapter 53, section 1, of the laws of 2016: 6 7 For services and expenses, including prior year liabilities, of the 8 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 9 10 11 By chapter 53, section 1, of the laws of 2015: 12 For services and expenses, including prior year liabilities, of the 13 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 14 15 16 By chapter 53, section 1, of the laws of 2014: For services and expenses, including prior year liabilities, of the 17 18 emergency services revolving loan account pursuant to section 97-pp 19 of the state finance law (30318) ... 3,788,000 (re. \$3,588,000) 2.0 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Volunteer Firefighting Recruitment and Retention Account - 22173 23 24 25 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the volunteer firefighting 26 27 and emergency services recruitment and retention fund pursuant to 28 section 99-q of the state finance law (30318) 300,000 (re. \$300,000) 29 30 31 By chapter 53, section 1, of the laws of 2016: For services and expenses associated with the volunteer firefighting 32 33 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 34 35 300,000 (re. \$300,000) 36 37 By chapter 53, section 1, of the laws of 2015: 38 For services and expenses associated with the volunteer firefighting 39 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 40 41 300,000 (re. \$300,000) 42 43 INTEROPERABLE COMMUNICATIONS PROGRAM 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Statewide Public Safety Communications Account - 22123 47 48 49 By chapter 53, section 1, of the laws of 2017: For the provision of grants or reimbursement to counties for the 50 operation 51 development, consolidation or of public safety 52 communications systems or networks designed to support statewide 53 interoperable communications for first responders to be distributed 54 pursuant to a plan developed by the commissioner of homeland 55 security and emergency services and approved by the director of the 56 budget (30327) ... 65,000,000 (re. \$65,000,000) 57 For the provision of grants to counties for costs related to the 58 operations of public safety dispatch centers to be distributed 59 pursuant to a plan developed by the commissioner of homeland 60

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security and emergency services and approved by the director of the 1 budget. Such plan may consider such factors as population density 2 3 and emergency call volume (30331) 4 10,000,000 (re. \$10,000,000) 5 6 By chapter 53, section 1, of the laws of 2016: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-7 8 9 cations systems or networks designed to support statewide interoper-10 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 11 12 (30327) ... 65,000,000 (re. \$65,000,000) 13 For the provision of grants to counties for costs related to the oper-14 15 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 16 emergency services and approved by the director of the budget. Such 17 18 plan may consider such factors as population density and emergency 19 call volume (30331) ... 10,000,000 (re. \$4,915,000) 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For the provision of grants or reimbursement to counties for the 23 development, consolidation or operation of public safety communi-24 cations systems or networks designed to support statewide interoper-25 26 able communications for first responders to be distributed pursuant 27 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 28 (30327) ... 50,000,000 (re. \$49,074,000) 29 For projects designed to advance completion of a fully interoperable 30 31 statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2015 32 33 making appropriations for capital works and purposes (30332) 34 15,000,000 (re. \$15,000,000) 35 36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 37 section 1, of the laws of 2015: 38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making 42 43 appropriations for capital works and purposes (30327) 44 50,000,000 (re. \$50,000,000) For projects designed to advance completion of a fully interoperable 45 statewide public safety communications network, as adjusted by the 46 impact of language contained in chapter 54 of the laws of 2014 47 making appropriations for capital works and purposes (30332) 48 49 15,000,000 (re. \$15,000,000) 50 51 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 52 section 1, of the laws of 2015: 53 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-54 55 cations systems or networks designed to support statewide interoper-56 able communications for first responders or to support the effective 57 operation of public safety answering points, as adjusted by the 58 impact of language contained in chapter 54 of the laws of 2014 59 making appropriations for capital works and purposes (30327) 60 75,000,000 (re. \$72,000,000) 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
2	section 1, of the laws of 2015:
3	For the provision of grants or reimbursement to counties for the
4	development, consolidation or operation of public safety communi-
5	cations systems or networks designed to support statewide interoper-
6	able communications for first responders or to support the effective
7	operation of public safety answering points, as adjusted by the
8	impact of language contained in chapter 54 of the laws of 2014
9	making appropriations for capital works and purposes (30327)
10	75,000,000 (re. \$46,000,000)
11	
12	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
13	section 1, of the laws of 2015:
14	For the provision of grants or reimbursement to counties for the
15	development, consolidation or operation of public safety communi-
16	cations systems or networks designed to support statewide interoper-
17	able communications for first responders or to support the effective
18	operation of public safety answering points, as adjusted by the
19	impact of language contained in chapter 54 of the laws of 2014
20	making appropriations for capital works and purposes (30327)
21	45,000,000
22	

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 5 3,140,000 8,084,000 General Fund3,140,000Special Revenue Funds - Federal72,500,000Special Revenue Funds - Other8,227,000Fiduciary Funds0 84,351,000 16,454,000 244,441,000 6 7 8 Fiduciary Funds 0 -----9 353,330,000 All Funds 83,867,000 10 -----11 12 13 SCHEDULE 14 15 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 Special Revenue Funds - Other 19 Housing Development Fund Housing Development Account - 22950 20 21 22 For carrying out the provisions of article XI of the private housing finance law, in 23 relation to providing assistance to not-24 for-profit housing companies. No funds 25 shall be expended from this appropriation 26 until the director of the budget has 27 approved a spending plan submitted by the 28 division of housing and community renewal 29 in such detail as the director of the 30 budget may require (30901) 31 8,227,000 32 -----33 34 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000 35 36 37 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 38 39 HUD Small Cities Community Development Account - 25300 40 41 For apportionment as follows: For direct deposit of federal funds into the housing 42 trust fund account created pursuant to 43 section 59-a of the private housing 44 finance law for services and expenses of a 45 small cities community development block 46 grant program transferred to the state 47 48 pursuant to public law 106.74 to be administered in accordance with federal laws 49 50 and regulations by the housing trust fund 51 corporation created by section 45-a of the 52 private housing finance law (31437) 40,000,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000 56 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 57 58 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 59 Department of Energy Weatherization Account - 25499 60 61 62

AID TO LOCALITIES 2018-19

1 For low income weatherization grants to be apportioned in accordance with federal 2 rules and regulations. Notwithstanding any 3 other rule, regulation or law, moneys 4 hereby appropriated are to be available 5 6 for payment of contract obligations heretofore accrued or hereafter to accrue and 7 8 are subject to the approval of the director of the budget (31446) 9 32,500,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 11 12 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 3,140,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For payment of periodic subsidies to cities, towns, villages and housing authorities in 19 accordance with the public housing law. No 20 funds shall be expended from this appro-21 priation until the director of the budget 22 23 has approved a spending plan submitted by the division of housing and community 24 renewal in such detail as the director of 25 the budget may require. Notwithstanding 26 27 any law, rule, regulation or agreement 28 between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 29 30 expended solely for payment of debt 31 service or debt service reimbursement and 32 may not be used for any other purpose 33 34 (30910) 3,140,000 35 -----36

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 F&D-HOUSING DEVELOPMENT FUND PROGRAM 2 3 Special Revenue Funds - Other Housing Development Fund 4 Housing Development Account - 22950 5 6 7 By chapter 53, section 1, of the laws of 2017: 8 For carrying out the provisions of article XI of the private housing 9 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a 10 11 spending plan submitted by the division of housing and community 12 13 renewal in such detail as the director of the budget may require 14 (30901) ... 8,227,000 (re. \$8,227,000) 15 16 By chapter 53, section 1, of the laws of 2016: For carrying out the provisions of article XI of the private housing 17 18 finance law, in relation to providing assistance to not-for-profit 19 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 20 submitted by the division of housing and community renewal in such 21 detail as the director of the budget may require (30901) ... 22 23 8,227,000 (re. \$8,227,000) 24 25 OHP-LOW INCOME WEATHERIZATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Department of Energy Weatherization Account - 25499 30 31 By chapter 53, section 1, of the laws of 2017: For low income weatherization grants to be apportioned in accordance 32 33 with federal rules and regulations. Notwithstanding any other rule, 34 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 35 36 to accrue and are subject to the approval of the director of the 37 budget (31446) ... 32,500,000 (re. \$18,166,000) 38 39 By chapter 53, section 1, of the laws of 2016: 40 For low income weatherization grants to be apportioned in accordance 41 with federal rules and regulations. Notwithstanding any other rule, 42 regulation or law, moneys hereby appropriated are to be available 43 for payment of contract obligations heretofore accrued or hereafter 44 to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$14,646,000) 45 46 By chapter 53, section 1, of the laws of 2015: 47 48 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 49 50 regulation or law, moneys hereby appropriated are to be available 51 for payment of contract obligations heretofore accrued or hereafter 52 to accrue and are subject to the approval of the director of the 53 budget (31446) ... 32,500,000 (re. \$16,646,000) 54 55 By chapter 53, section 1, of the laws of 2014: For low income weatherization grants to be apportioned in accordance 56 57 with federal rules and regulations. Notwithstanding any other rule, 58 regulation or law, moneys hereby appropriated are to be available 59 for payment of contract obligations heretofore accrued or hereafter 60 to accrue and are subject to the approval of the director of the 61 budget (31446) ... 32,500,000 (re. \$17,517,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013: 1 For low income weatherization grants to be apportioned in accordance 2 3 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 4 5 for payment of contract obligations heretofore accrued or hereafter 6 to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$17,376,000) 7 8 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 9 10 11 General Fund 12 Local Assistance Account - 10000 13 14 By chapter 53, section 1, of the laws of 2017: For payment of periodic subsidies to cities, towns, villages and 15 housing authorities in accordance with the public housing law. No 16 17 funds shall be expended from this appropriation until the director 18 of the budget has approved a spending plan submitted by the division 19 of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 20 agreement between the division of housing and community renewal and 21 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 22 23 reimbursement and may not be used for any other purpose (30910) 24 25 4,256,000 (re. \$2,510,000) 26 27 By chapter 53, section 1, of the laws of 2016: 28 For payment of periodic subsidies to cities, towns, villages and hous-29 ing authorities in accordance with the public housing law. No funds 30 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 31 housing and community renewal in such detail as the director of the 32 33 budget may require. Notwithstanding any law, rule, regulation or 34 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 35 expended solely for payment of debt service or debt service 36 37 reimbursement and may not be used for any other purpose (30910) 38 4,374,000 (re. \$382,000) 39 40 By chapter 53, section 1, of the laws of 2015: For payment of periodic subsidies to cities, towns, villages and hous-41 ing authorities in accordance with the public housing law. No funds 42 43 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 44 housing and community renewal in such detail as the director of the 45 46 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 47 any public housing authority to the contrary, funds shall be 48 expended solely for payment of debt service or debt service 49 50 reimbursement and may not be used for any other purpose (30910) 51 4,492,000 (re. \$344,000) 52 53 By chapter 53, section 1, of the laws of 2014: 54 For payment of periodic subsidies to cities, towns, villages and hous-55 ing authorities in accordance with the public housing law. No funds 56 shall be expended from this appropriation until the director of the 57 budget has approved a spending plan submitted by the division of 58 housing and community renewal in such detail as the director of the 59 budget may require. Notwithstanding any law, rule, regulation or 60 agreement between the division of housing and community renewal and

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 1 2 3 reimbursement and may not be used for any other purpose (30910) 5,490,000 (re. \$2,174,000) 4 5 6 COMMUNITY VOICES HEARD PROGRAM 7 8 General Fund 9 Local Assistance Account - 10000 10 11 By chapter 53, section 1, of the laws of 2017: 12 For services and expenses of Community Voices Heard, Inc (30906) 13 300,000 (re. \$300,000) 14 15 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC 16 17 General Fund 18 Local Assistance Account - 10000 19 20 By chapter 53, section 1, of the laws of 2017: services and expenses of Neighborhood Housing Services of 21 For Queens, CDC Inc (30908) 75,000 (re. \$75,000) 22 23 24 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 25 26 General Fund 27 Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 30 31 program consistent with the public housing law (31429) 32 1,000,000 (re. \$1,000,000) 33 34 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 35 36 For payment to the New York city housing authority for a tenant pilot 37 program consistent with the public housing law (31429) 38 742,000 (re. \$742,000) 39 40 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 41 53, section 1, of the laws of 2015: For payment to the New York city housing authority for a tenant pilot 42 43 program consistent with the public housing law (31429) 44 742,000 (re. \$557,000) 45 46 FORECLOSURE AVOIDANCE AND AMELIORATION 47 48 Fiduciary Funds Miscellaneous New York State Agency Fund 49 50 Mortgage Settlement Proceeds Trust Fund Account - 60690 51 52 The appropriation made by chapter 53, section 1, of the laws of 2015, as 53 amended by chapter 53, section 1, of the laws of 2016, is hereby 54 amended and reappropriated to read: 55 To provide compensation to the state of New York and its communities 56 for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. 57 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 58 59 Corporation"), for purposes intended to avoid preventable foreclo-60 sures, to ameliorate the effects of the foreclosure crisis, to 61 enhance law enforcement efforts to prevent and prosecute financial 62 fraud or unfair or deceptive acts or practices, and to otherwise

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	promote the interests of the investing public. Such permissi	ble
2	purposes for allocation of the funds include, but are not limi	ted
3	to, providing funding for housing counselors, state and local fo	
4	closure assistance hotlines, state and local foreclosure mediat	
5		
	programs, legal assistance, housing remediation and anti-bli	
6	projects, and for the training and staffing of, and capital expen	
7	tures required by, financial fraud and consumer protection effor	
8	and for any other purpose consistent with the terms of the Sett	le-
9	ment Agreement dated November 19, 2013 between J.P. Morgan Secu	
10	ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Ba	
11	N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and	Lne
12	people of the state of New York.	
13	[Notwithstanding section 40 of state finance law or any other law	
14	the contrary, all assistance appropriations made from this acco	unt
15	shall remain in full force and effect in accordance, in the agg	
16	gate, with the following schedule: not more than \$185,183,321	
17	the period April 1, 2015 through and past October 31, 2015; not m	
18	than an additional \$127,183,321 for the period November 1, 2	
19	through and past October 31, 2016; not more than an additio	
20	\$127,183,321 for the period November 1, 2016 through March	31,
21	2017.]	
22	Notwithstanding anything to the contrary set forth in section 99-v	of
23	the state finance law, up to the following amounts of this approp	
24	ation may be allocated and distributed [for the period April 1, 2	
		112
25	through March 31, 2017,] as indicated below:	-
26	1. Up to \$25,000,000 may be allocated and distributed for services	
27	expenses of a program to finance the construction and rehabilitat	
28	of housing units for households of low and moderate income earn	
29	up to 130 percent of the area median income; provided howev	er,
30	notwithstanding any law to the contrary, that such allocation	
31	distribution is subject to the approval by the director of the bu	
32	et of a plan for such program submitted by the administering depa	
		LC-
33	ment, agency, or public authority;	-
34	2. Up to \$25,000,000 may be allocated and distributed for services	
35	expenses of a program to finance the rehabilitation of exist	ing
36	limited profit housing companies pursuant to article 2 of	the
37	private housing finance law; provided however, notwithstanding	any
38	law to the contrary, that such allocation and distribution	is
39	subject to the approval by the director of the budget of a plan	
40	such program submitted by the administering department, agency,	
		ΟL
41	public authority;	-
42	3. Up to \$21,689,965 may be allocated and distributed for services	
43	expenses of a program to finance a neighborhood revitalizat	
44	purchase program to be administered by the state of New York mo	rt-
45	gage agency; provided however, notwithstanding any law to	the
46	contrary, that such allocation and distribution is subject to	
47	approval by the director of the budget of a plan for such prog	
48	submitted by the administering department, agency, or public auth	
		JI -
49	ity;	-
50	4. Up to \$19,601,000 may be allocated and distributed for services	
51	expenses of the access to home program pursuant to article 25 of	
52	private housing finance law for purposes that serve disabled vet	er-
53	ans as defined by section 1201 of the private housing finance law	or
54	a veteran who is certified by the United Sates Department of Vet	
55	ans Affairs through a disability statement or the Department	
56		any
	low to the contrary that such allocation and distribution	
57	law to the contrary, that such allocation and distribution	
58	subject to the approval by the director of the budget of a plan	
59	such program submitted by the administering department, agency,	or
60	public authority;	
61	5. Up to \$5,000,000 may be allocated and distributed for services	and
62	expenses of the housing opportunities program for the elde	rlv
		-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or 2 3 home repairs to correct any condition which poses a threat to the 4 life, health or safety of a low-income elderly homeowner; provided 5 however, notwithstanding any law to the contrary, that such allo-6 cation and distribution is subject to the approval by the director 7 of the budget of a plan for such program submitted by the adminis-8 tering department, agency, or public authority;

9 6. Up to \$74,500,000 may be allocated and distributed for services and 10 expenses in support of a comprehensive multi-year program to prevent 11 and address homelessness across the State, funds appropriated herein 12 may be used in conjunction with other resources made available as 13 part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to 14 15 support homeless individuals and youth or individuals and youth at 16 risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and 17 18 support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly 19 incarcerated individuals, individuals diagnosed with HIV/AIDS and 20 homeless individuals with co-presenting health conditions, eligible 21 22 services to runaway and homeless youth, and for services to meet the 23 individuals emergency needs of homeless and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the 24 25 budget of a plan for such program submitted by the administering 26 27 department, agency, or public authority;

7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 42 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state 43 fiscal assistance to administer main street or downtown revitaliza-44 tion projects for communities pursuant to article XXVI of the 45 private housing finance law; provided however, notwithstanding any 46 47 law to the contrary, that such allocation and distribution is 48 subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or 49 50 public authority;
- 51 10. Up to [\$40,000,000] \$31,000,000 may be allocated and distributed 52 for services and expenses heretofore accrued or hereafter to accrue, 53 of the living in communities (LINC) 1 program to provide rental 54 assistance for families in New York city homeless shelters earning 55 up to 200 percent of the federal poverty level and working at least 56 35 hours per week; provided however, notwithstanding any law to the 57 contrary, that such allocation and distribution is subject to the 58 approval by the director of the budget of a plan for such program 59 submitted by the administering department, agency, or public 60 authority;
- 61 11. Up to [\$27,000,000] <u>\$36,000,000</u> may be allocated and distributed 62 for services and expenses of an initiative to cap the rent

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

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12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;

13. Up to \$100,000,000 shall be allocated and distributed for services 16 17 and expenses of a public housing modernization or improvement 18 program for housing developments owned or operated by the New York 19 city housing authority. Notwithstanding any law to the contrary, no 20 moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, 21 in consultation with the New York City housing authority chair, has 22 developed a capital revitalization plan for the use of such funds 23 and such plan has been approved by the director of the division of 24 25 the budget and submitted to the speaker and minority leader of the 26 assembly, and the temporary president and minority leader of the 27 senate. Such capital revitalization plan shall specifically detail 28 any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. 29 Such detail shall include, but not be limited to: the estimated cost 30 31 of current or projected capital revitalization projects, revitaliza-32 tion project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a 33 34 construction management agreement with the dormitory authority of 35 the state of New York for the scope, procurement, and administration 36 of all contracts associated with this funding, pursuant to subdivi-37 sion 28 of section 1678 of the public authorities law, and provided 38 that such allocation and distribution is subject to approval by the 39 director of the budget, and provided further that the comptroller of 40 the city of New York shall immediately commence an audit of the New 41 York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve 42 43 the process; and

14. Up to \$1,000,000 may be allocated and distributed for services and 44 45 expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area 46 median income, provided however, notwithstanding any law to the 47 48 contrary, that such allocation and distribution is subject to the 49 approval by the director of the budget of a plan for such program 50 submitted by the administering department, agency, or public author-51 ity.

52 Notwithstanding any other law to the contrary, the amounts appropri-53 ated herein may be suballocated, transferred or otherwise made 54 available to the office of mental health, the office of alcoholism 55 and substance abuse services, the office of temporary and disability 56 assistance, the office for persons with developmental disabilities, 57 the office of children and family services, the state office for the 58 aging, the department of health, the department of corrections and 59 community supervision, the dormitory authority of the state of New 60 York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, 61 the 62 New York state urban development corporation and/or the housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 finance agency, as deemed appropriate by the director of the budget. 2 Funds suballocated, transferred or otherwise made available to any 3 state department, agency, or public authority may be distributed to New York city, including the New York city housing authority. 4 Notwithstanding any provision of law to the contrary, this appropri-5 6 ation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$244,441,000) 7 8 9 10

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 145,865,010 5 0 6 _____ All Funds 145,865,010 7 0 8 -----9 10 SCHEDULE 11 12 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 145,865,010 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 19 expenditures shall be made from this 20 appropriation until a certificate of allo-21 cation has been approved by the director 22 of the budget and copies thereof filed 23 with the state comptroller and with the 24 chairmen of the senate finance and assem-25 bly ways and means committees. Notwith-26 27 standing section 40 of the state finance law, this appropriation shall remain in 28 effect until a subsequent appropriation is 29 made available (45605) 145,865,010 30 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 155,530,000 5 Special Revenue Funds - Other 255,615,000 -----6 All Funds 155,530,000 255,615,000 7 8 -----9 10 SCHEDULE 11 12 HHS STATEWIDE IMPLEMENTATION..... 50,720,000 13 14 Special Revenue Funds - Other 15 Indigent Legal Services Fund 16 17 Indigent Legal Services Account - 23551 18 19 For services and expenses related to the implementation of the plans developed 20 pursuant to subdivision 4 of section 832 21 of the executive law. No expenditures 22 shall be made from this appropriation 23 related to the development, administration, and auditing of local 24 25 assistance contracts until a plan is 26 27 approved by the division of budget as 28 required by subdivision 4 of section 832 of the executive law. Such contracts shall 29 be extended for a period of not more than 30 twenty-four months. Additionally, no expenditures shall be made from this 31 32 appropriation until the director of the 33 division of the budget approves an 34 operational plan, submitted by the 35 director of the office of indigent legal 36 37 services, for the implementation of the 38 plans developed pursuant to subdivision 4 of section 832 of the executive law. A 39 40 portion of these funds may be transferred 41 to state operations and may be suballocated to other state agencies 50,000,000 42 43 For services and expenses related to the development, administration, and auditing 44 of contracts established pursuant to 45 subdivision 4 of section 832 of the 46 executive law. These funds may be 47 48 transferred to state operations and may be suballocated to other state agencies 49 720,000 50 51 52 HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 Special Revenue Funds - Other 56 Indigent Legal Services Fund 57 Indigent Legal Services Account - 23551 58 59 For services and expenses related to the 60 implementation of the settlement agreement in the matter of Hurrell-Harring, et al, 61 62

AID TO LOCALITIES 2018-19

v. State of New York in accordance with 1 paragraphs IX(C), V(C), and IX (D) of such 2 3 settlement agreement. 4 For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of 5 6 such settlement agreement in Ontario, 7 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 8 9 under such appropriation shall be used to supplement and not supplant any local 10 funds that the county currently spends for 11 the provision of services pursuant to 12 county law article 18-B (55507) 2,800,000 13 14 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 15 settlement agreement in Ontario, Onondaga, 16 Schuyler, Suffolk and Washington counties. 17 18 Any funds received by a county under such appropriation shall be used to supplement 19 and not supplant any local funds that the 20 county currently spends for the provision 21 of services pursuant to county law article 22 18-B (55508) 2,000,000 23 24 For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such 25 settlement agreement in Ontario, Onondaga, 26 27 Schuyler, Suffolk and Washington counties. 28 Any funds received by a county under such appropriation shall be used to supplement 29 and not supplant any local funds that the 30 county currently spends for the provision 31 32 of services pursuant to county law article 18-B (55509) 33 19,010,000 34 _____ 35 36 INDIGENT LEGAL SERVICES PROGRAM 81,000,000 37 -----38 39 Special Revenue Funds - Other 40 Indigent Legal Services Fund Indigent Legal Services Account - 23551 41 42 43 For payments to counties and the city of New York related to indigent legal services 44 pursuant to section 98-b of the state 45 finance law and sections 832 and 833 of 46 47 the executive law (55502) 81,000,000 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 HURRELL-HARRING SETTLEMENT PROGRAM 2 3 Special Revenue Funds - Other Indigent Legal Services Fund 4 5 Indigent Legal Services Account - 23551 6 7 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. 8 9 10 State of New York in accordance with paragraphs IX(C), V(C), and IX11 (D) of such settlement agreement. For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to 12 13 14 15 supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B [(55504)] (55507) ... 2,800,000 .. (re. \$2,800,000) 16 17 18 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 19 20 Schuyler, Suffolk and Washington counties. Any funds received by a 21 county under such appropriation shall be used to supplement and not 22 23 supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B [(55504)] 24 25 (55508) ... 2,000,000 (re. \$2,000,000) For the purpose of accomplishing the objectives set forth in paragraph 26 27 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 28 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 29 supplant any local funds that the county currently spends for the 30 provision of services pursuant to county law article 18-B [(55504)] 31 32 (55509) ... 19,010,000 (re. \$19,010,000) 33 INDIGENT LEGAL SERVICES PROGRAM 34 35 36 Special Revenue Funds - Other 37 Indigent Legal Services Fund 38 Indigent Legal Services Fund Account - 23551 39 40 By chapter 53, section 1, of the laws of 2017: For payments to counties and the city of New York related to indigent 41 legal services pursuant to section 98-b of the state finance law and 42 sections 832 and 833 of the executive law (55502) 43 44 81,000,000 (re. \$81,000,000) 45 By chapter 53, section 1, of the laws of 2016: 46 For payments to counties and the city of New York related to indigent 47 48 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 49 50 81,000,000 (re. \$40,366,000) 51 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 52 53 New York in accordance with paragraphs IX(C), V(C), and IX(D)of 54 such settlement agreement. 55 Of the amounts appropriated herein, \$2,000,000 shall be made available 56 for the purposes of accomplishing the objectives set forth in para-57 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 58 Schuyler, Suffolk and Washington counties; Provided further that, of 59 the amounts appropriated herein, \$2,000,000 shall be made available 60 for the purposes of accomplishing the objectives set forth in para-61 graph V(A) of such settlement agreement in Ontario, Onondaga, 62 Schuyler, Suffolk and Washington counties; Provided further that, of

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16	<pre>the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in para- graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504)</pre>
17	By chapter 53, section 1, of the laws of 2015:
18	For payments to counties and the city of New York related to indigent
19	legal services pursuant to section 98-b of the state finance law and
20	sections 832 and 833 of the executive law (55502)
21	81,000,000
22	For services and expenses related to the implementation of the settle-
23	ment agreement in the matter of Hurrell-Harring, et al, v. State of
24	New York. Of the amounts appropriated herein, \$1,000,000 shall be
25	made available in accordance with paragraph III(C) of such settle-
26	ment agreement for the purposes of paying costs associated with
27	interim steps described in paragraph III(A)(2) of such settlement
28	agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
29	counties; provided further that in accordance with paragraph III(C)
30	of such settlement agreement, a portion of these funds may be trans-
31	ferred to state operations to pay costs incurred by the office of
32	indigent legal services. Provided further that, of the amounts
33	appropriated herein, \$2,000,000 shall be made available in accord-
34	ance with paragraph V(C) of such settlement agreement for the
35	purposes of accomplishing the objectives set forth in paragraph V(A)
36	of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk
37	and Washington counties; provided further that in accordance with
38	paragraph V(D) of such settlement agreement, a portion of these
39	funds may be transferred to state operations to pay costs incurred
40	by the office of indigent legal services to provide services
41	designed to effectuate the objectives set forth in paragraph $V(A)$ of
42	such settlement agreement. Any funds received by a county under such
43	appropriation shall be used to supplement and not supplant any local
44	funds that the county currently spends for the provision of counsel,
45	expert, investigative and any other services pursuant to county law
46 47	article 18-B (55504) 3,000,000 (re. \$436,000)
47 48	By chapter 53, section 1, of the laws of 2014:
48 49	For payments to counties and the city of New York related to indigent
50	legal services pursuant to section 98-b of the state finance law and
51	sections 832 and 833 of the executive law (55502)
52	77,000,000
52 53	For additional payments to counties and the city of New York related
53	to indigent legal services pursuant to section 98-b of the state
55	finance law and sections 832 and 833 of the executive law (55503)
56	4,000,000
57	_,, (ie. yi) 000,000,
58	By chapter 53, section 1, of the laws of 2013:
59	For payments to counties and the city of New York related to indigent
60	legal services pursuant to section 98-b of the state finance law and
61	sections 832 and 833 of the executive law (55502)
62	77,000,000 (re. \$16,091,000)

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For additional payments to counties and the city of New York related 1 to indigent legal services pursuant to section 98-b of the state 2 3 finance law and sections 832 and 833 of the executive law (55503) .. 4 4,000,000 (re. \$2,377,000) 5 6 By chapter 53, section 1, of the laws of 2012: 7 For payments to counties and the city of New York related to indigent 8 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 9 10 77,000,000 (re. \$5,114,000) For additional payments to counties and the city of New York related 11 to indigent legal services pursuant to section 98-b of the state 12 13 finance law and sections 832 and 833 of the executive law (55503) .. 14 4,000,000 (re. \$1,135,000) 15 16 By chapter 53, section 1, of the laws of 2011: 17 For payments to counties and the city of New York related to indigent 18 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 19 20 77,000,000 (re. \$1,679,000) 21 22 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 23 section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 24 legal services pursuant to section 98-b of the state finance law and 25 sections 832 and 833 of the executive law (55502) 26 27 28

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other 45,000,000 5 0 6 -----All Funds 45,000,000 7 0 8 -----9 10 SCHEDULE 11 12 NEW YORK INTEREST ON LAWYER ACCOUNT 45,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Special Revenue Funds - Other New York Interest on Lawyer Fund 16 17 IOLA Private Contributions Account - 20301 18 19 For payment of grants pursuant to the provisions of section 97-v of the state 20 45,000,000 finance law (32705) 21 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23

OF PEOPLE WITH SPECIAL NEEDS AID TO LOCALITIES 2018-19 1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 170,000 479,000 5 General Fund 132,000 Special Revenue Funds - Other 6 208,000 7 -----340,000 8 All Funds 649,000 9 -----10 SCHEDULE 11 12 COMMUNITY SUPPORT PROGRAMS 13 649,000 _ _ _ _ _ _ _ _ _ 14 15 16 General Fund 17 Local Assistance Account - 10000 18 19 Notwithstanding any other provision of law, the money hereby appropriated may be 20 increased or decreased by interchange, with any appropriation of the justice 21 22 23 center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 24 25 26 27 appropriations of the commission on quali-28 ty of care and advocacy for persons with disabilities, office of mental health, 29 office for people with developmental disa-30 bilities, office of alcoholism and 31 substance abuse services, department of 32 health, and the office of children and 33 family services with the approval of the 34 director of the budget who shall file such 35 approval with the department of audit and 36 control and copies thereof with the chair-37 man of the senate finance committee and 38 the chairman of the assembly ways and 39 40 means committee. 41 For services and expenses related to the adult homes advocacy program (48926) 170,000 42 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 Program account subtotal 170,000 45 46 47 Special Revenue Funds - Other 48 HCRA Resources Fund Adult Home Resident Council Support Project Account -49 50 20813 51 52 Notwithstanding any other provision of law, 53 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 54 55 center for the protection of people with 56 57 special needs, and may be increased or 58 decreased by transfer or suballocation 59 between these appropriated amounts and 60 appropriations of the commission on quality of care and advocacy for persons with 61

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disabilities, office of mental health, 1 office for people with developmental disa-2 bilities, office of alcoholism and 3 4 substance abuse services, department of health, and the office of children and 5 family services with the approval of the 6 7 director of the budget who shall file such approval with the department of audit and 8 control and copies thereof with the 9 10 chairman of the senate finance committee and the chairman of the assembly ways and 11 12 means committee. 13 For services and expenses related to the adult homes resident council support 14 15 project (48926) 60,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 Program account subtotal 60,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 22 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 25 26 27 28 center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 29 30 31 appropriations of the commission on quali-32 33 ty of care and advocacy for persons with disabilities, office of mental health, 34 office for people with developmental disa-35 bilities, office of alcoholism and 36 37 substance abuse services, department of health, and the office of children and 38 39 family services with the approval of the 40 director of the budget who shall file such approval with the department of audit and 41 control and copies thereof with the chair-42 43 man of the senate finance committee and the chairman of the assembly ways and 44 means committee. 45 46 For surrogate decision-making committee 47 program contracts with local service 48 providers (48926) 419,000 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 50 419,000 51 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52

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COMMUNITY SUPPORT PROGRAMS 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: 7 Notwithstanding any other provision of law, the money hereby 8 appropriated may be increased or decreased by interchange, with any 9 appropriation of the justice center for the protection of people 10 with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 11 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with 12 13 14 developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who 15 16 17 shall file such approval with the department of audit and control 18 and copies thereof with the chairman of the senate finance committee 19 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 20 (48926) ... 170,000 (re. \$119,000) 21 22 23 By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provision of law, the money hereby appropri-24 25 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 26 27 special needs, and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 the commission on quality of care and advocacy for persons with of disabilities, office of mental health, office for people with devel-30 opmental disabilities, office of alcoholism and substance abuse 31 services, department of health, and the office of children and fami-32 33 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 34 35 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 36 37 For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$13,000) 38 39 40 Special Revenue Funds - Other HCRA Resources Fund 41 Adult Home Resident Council Support Project Account - 20813 42 43 44 By chapter 53, section 1, of the laws of 2017: 45 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any 46 appropriation of the justice center for the protection of people 47 48 with special needs, and may be increased or decreased by transfer or 49 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 50 51 disabilities, office of mental health, office for people with 52 developmental disabilities, office of alcoholism and substance abuse 53 services, department of health, and the office of children and 54 family services with the approval of the director of the budget who shall file such approval with the department of audit and control 55 56 and copies thereof with the chairman of the senate finance committee 57 and the chairman of the assembly ways and means committee. 58 For services and expenses related to the adult homes resident council 59 support project (48926) ... 60,000 (re. \$30,000) 60

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 3 Federal Salary Sharing Account - 22056 4 By chapter 53, section 1, of the laws of 2017: 5 Notwithstanding any other provision of law, the money hereby 6 7 appropriated may be increased or decreased by interchange, with any 8 appropriation of the justice center for the protection of people 9 with special needs, and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with 11 12 13 developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who 14 15 shall file such approval with the department of audit and control 16 17 and copies thereof with the chairman of the senate finance committee 18 and the chairman of the assembly ways and means committee. 19 For surrogate decision-making committee program contracts with local 20 service providers (48926) ... 419,000 (re. \$105,000) 21 By chapter 53, section 1, of the laws of 2015: 22 Notwithstanding any other provision of law, the money hereby appropri-23 ated may be increased or decreased by interchange, with any appro-24 priation of the justice center for the protection of people with 25 special needs, and may be increased or decreased by transfer or 26 27 suballocation between these appropriated amounts and appropriations 28 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-29 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-30 31 32 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 33 and copies thereof with the chairman of the senate finance committee 34 35 and the chairman of the assembly ways and means committee. For surrogate decision-making committee program contracts with local 36 37 service providers (48926) ... 419,000 (re. \$73,000) 38

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 0
 21,237,000

 Special Revenue Funds - Federal
 196,813,000
 404,148,000

 Special Revenue Funds - Other
 419,000
 0

 2,850,000,000
 2,761,081,000

 5 Special Revenue Funds - Other419,000Special Revenue Funds - Other2,850,000,000 6 7 8 -----9 10 11 12 13 SCHEDULE 14 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 Special Revenue Funds - Federal 19 Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901 20 21 22 For services and expenses of administering unemployment insurance programs, job 23 service programs, workforce investment act 24 programs, employability development programs, other miscellaneous programs, 25 26 27 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 28 A portion of this appropriation may be 29 transferred to state operations (34218) .. 15,000,000 30 31 32 33 EMPLOYMENT AND TRAINING PROGRAM 155,313,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 36 Special Revenue Funds - Federal 37 Federal Emergency Employment Act Fund 38 Federal Workforce Investment Act Account - 26001 39 40 For the administration and operation of employment and training programs as funded 41 by grants under the workforce investment 42 43 act, public law 105-220, and the workforce innovation and opportunity act, public law 44 113-128, including grants to other govern-45 mental units, community-based organiza-46 tions, non-profit and for profit organiza-47 48 tions, suballocations to state departments and agencies and a portion may be trans-49 50 ferred to state operations, according to 51 the following: 52 For services and expenses of statewide activities, including but not limited to 53 54 state administration and technical assist-55 ance to local workforce investment areas, 56 pursuant to an expenditure plan approved by the director of the budget. Of the 57 58 moneys appropriated herein for statewide 59 activities, the state workforce investment 60 board shall assist the governor in devel-61 oping programs and identifying activities to be funded through the statewide reserve 62

AID TO LOCALITIES 2018-19

pursuant to section 134 of the federal 1 workforce investment act, PL 105-220, and 2 3 section 134 of the workforce innovation and opportunity act, PL 113-128, and the 4 5 commissioner of labor shall periodically report to the state workforce investment 6 board on such programs and activities which shall be developed giving consider-7 8 9 ation to the strategic training alliance 10 program and other existing programs. 11 Statewide employment and training activities 12 may include one-to-one business advisement 13 and training for qualified enrollees of the self-employment assistance program 14 which may be operated by the state's small 15 16 business development centers or the entrepreneurial assistance program (34780) 2,241,000 17 18 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response 19 20 21 activities (34779) 133,072,000 22 23 For services and expenses of miscellaneous workforce investment act, public law 105-24 25 220, and workforce innovation and opportunity act, public law 113-128, national 26 27 reserve grants and other federal employment and training grants and federally 28 20,000,000 administered programs (34778) 29 _____ 30 Program account subtotal 155,313,000 31 32 _____ 33 34 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 35 -----36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Hazard Abatement Account - 22152 40 41 For payment of state aid to local governments pursuant to the provisions of chap-42 43 ter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 46 47 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,876,500,000 48 49 50 Special Revenue Funds - Federal 51 Unemployment Insurance Occupational Training Fund 52 Unemployment Insurance Occupational Training Account - 25950 53 54 For the payment of expenses and allowances 55 to authorized enrollees under approved 56 employment and training programs or for 57 payment of unemployment insurance benefits 58 as authorized by the federal government 59 through the disaster unemployment assist-26,500,000 60 ance program (34787) 61 62

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1 Program account subtotal 26,500,000 2 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 3 Enterprise Funds 4 5 Unemployment Insurance Benefit Fund 6 Unemployment Insurance Benefit Account - 50650 7 8 For payment of unemployment insurance benefits pursuant to article 18 of the labor 9 law or as authorized by the federal 10 government through the disaster unemploy-ment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any 11 12 13 14 15 other federally funded unemployment bene-16 17 fit program (34787) 2,850,000,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Program account subtotal 2,850,000,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21

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1 ADMINISTRATION PROGRAM
 2
 3
     Special Revenue Funds - Federal
     Unemployment Insurance Administration Fund
 4
 5
     Unemployment Insurance Administration Account - 25901
 6
7
   By chapter 53, section 1, of the laws of 2017:
8
     For services and expenses of administering unemployment insurance
9
       programs, job service programs, workforce investment act programs,
       employability development programs, other miscellaneous programs,
10
       and a reserve for unanticipated funding, pursuant to federal grants
11
12
       and contracts. A portion of this appropriation may be transferred to
13
       state operations (34218) ... 15,000,000 ..... (re. $15,000,000)
14
   By chapter 53, section 1, of the laws of 2016:
15
16
     For services and expenses of administering unemployment insurance
       programs, job service programs, workforce investment act programs,
17
18
       employability development programs, other miscellaneous programs,
19
       and a reserve for unanticipated funding, pursuant to federal grants
       and contracts. A portion of this appropriation may be transferred to
20
       state operations (34218) ... 15,000,000 ..... (re. $15,000,000)
21
22
23
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of administering unemployment insurance
24
       programs, job service programs, workforce investment act programs,
25
26
       employability development programs, other miscellaneous programs,
27
       and a reserve for unanticipated funding, pursuant to federal grants
28
       and contracts. A portion of this appropriation may be transferred to
       state operations (34218) ... 15,000,000 ..... (re. $14,937,000)
29
30
31 EMPLOYMENT AND TRAINING PROGRAM
32
33
     General Fund
34
     Local Assistance Account - 10000
35
36 By chapter 53, section 1, of the laws of 2017:
37
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
38
39
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
40
41
       program administration at each individual displaced homemaker
       center. Each program administrator shall prepare and submit an
42
43
       annual report by December 1, 2017, to the department of labor, the
       chairs of the senate committee on social services, and the senate
44
       committee on labor and the assembly chair of the committee on social
45
       services and the assembly chair of the committee on labor, on the
46
       summary of activities, including but not limited to the number of
47
       eligible recipients, and the outcome for each recipient together
48
49
       with a summary of revenue and expenses, including all salaries
50
       (34799) ... 1,620,000 ..... (re. $1,620,000)
51
     For services and expenses of the New York Council on Occupational
52
       Safety and Health (NYCOSH), located on Long Island (34233) .....
53
       54
     For services and expenses of the building trades pre-apprenticeship
55
       program located in Rochester (BTPAP) administered by the Workforce
56
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
     For services and expenses of a building trades pre-apprenticeship
57
58
       program located in Nassau County administered by the Workforce
59
       Development Institute (WDI) (34205) ... 200,000 ..... (re. $200,000)
     For services and expenses of a building trades pre-apprenticeship
60
       program located in Western New York administered by the Workforce
61
62
       Development Institute (WDI) (34766) ... 200,000 ..... (re. $200,000)
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1	For services and expenses of a manufacturing initiative administered
2	by the New York State American Federation of Labor and Congress of
3	Industrial Organizations (AFL-CIO) Workforce Development Institute
4	(WDI) (34762) 3,000,000 (re. \$3,000,000)
5	For services and expenses of the Rochester Tooling and Machining
6	Institute, Inc (34772) 50,000
7	For services and expenses of a logger job training program
8	administered by the AFL-CIO Workforce Development Institute in
9	partnership with the North American Logger Training School at Paul
10	Smith's College and New York Logger Training (34206)
11	400,000 (re. \$400,000)
12	For services and expenses of the New York State American Federation of
13	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
14	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
15	For services and expenses of the Domestic Violence Program of the
16	Cornell University Labor Extension School in Partnership with the
17	New York State American Federation of Labor and Congress of
18	Industrial Organizations (AFL-CIO) (34230)
19	150,000 (re. \$150,000)
20	150,000 (re. \$150,000) For services and expenses of the Worker Institute at the Cornell
21	School of Industrial and Labor Relations (34761)
22	300,000 (re. \$300,000)
23	For services and expenses of the Industrial Labor Relations School of
24	Cornell University (34707) 250,000 (re. \$250,000)
25	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
26	Jobs Initiative (34758) 500,000 (re. \$500,000)
20 27	
	For services and expenses of Youth Build programs located in New York
28	state (34764) 300,000 (re. \$300,000)
29	For services and expenses of the Western New York Council on Safety
30	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
31	For services and expense of Team STEPPS long term training program at
32	the Academy for Leadership in Long Term Care at St. John Fischer,
33	administered through the Workforce Development Institute (34209)
34	50,000 (re. \$50,000)
35	For services and expenses of Manufacturers Association of Central New
36	York, Inc <u>(34701)</u> 750,000 (re. \$750,000)
37	For services and expenses of the Chamber on the Job Training program
38	to assist employers in providing occupational, hands-on training for
39	their current employees according to the following sub-schedule
40	(34235) 980,000 (re. \$980,000)
41	
42	sub-schedule
43	
44	Tioga County Chamber of Commerce 140,000
45	Greater Olean Chamber of
46	Commerce - Cattaraugus County 140,000
47	Hornell Chamber of Commerce -
48	Steuben County
49	Plattsburgh North Country
50	Chamber of Commerce 140,000
51	Tompkins County Chamber of Commerce 140,000
52 52	Greater Binghamton Chamber of
53	Commerce - Broome County 140,000
54	Brooklyn Chamber of Commerce -
55	Kings County 140,000
56	
57	For services and expenses of the New York committee on occupational
58	safety and health <u>(34790)</u> 350,000 (re. \$350,000)
59	For services and expenses of the Office of Adult and Career Education
60	Services (OACES) (34217) 30,000 (re. \$30,000)
61	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
62	150,000 (re. \$150,000)

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) 300,000 (re. \$300,000) For services and expenses of Citizens Committee for New York City (34708) 225,000
17	
18	By chapter 53, section 1, of the laws of 2016:
19	For services related to the continuation of displaced homemaker
20	services. Funds made available herein may be used for state agency
21 22	contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for
22	program administration at each individual displaced homemaker
24	center. Each program administrator shall prepare and submit an annu-
25	al report by December 1, 2016, to the department of labor, the
26	chairs of the senate committee on social services, and the senate
27	committee on labor and the assembly chair of the committee on social
28	services, on the summary of activities, including but not limited to
29 30	the number of eligible recipients, and the outcome for each recipi- ent together with a summary of revenue and expenses including all
31	salaries (34799) 975,000 (re. \$47,000)
32	For services and expenses of the New York Council on Occupational
33	Safety and Health (NYCOSH), located on Long Island (34233)
34	155,000 (re. \$155,000)
35	For services and expenses of the building trades pre-apprenticeship
36 37	program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) 150,000 (re. \$150,000)
38	For services and expenses of a building trades pre-apprenticeship
39	program located in Nassau County administered by the Workforce
40	Development Institute (WDI) (34205) 200,000 (re. \$35,000)
41	For services and expenses of a building trades pre-apprenticeship
42	program located in Western New York administered by the Workforce
43 44	Development Institute (WDI) (34766) 150,000 (re. \$48,000) For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) (34762) 3,000,000 (re. \$1,711,000)
48	For services and expenses of the Rochester Tooling and Machining
49 50	Institute, Inc (34772) 50,000 (re. \$13,000) For Services and expenses of the North American Logger Training School
50 51	to be hosted at Paul Smith's College (34206)
52	300,000 (re. \$300,000)
53	For services and expenses of the Domestic Violence Program of the
54	Cornell University Labor Extension School in Partnership with the
55	New York State American Federation of Labor and Congress of Indus-
56	trial Organizations (AFL-CIO) (34230)
57 58	150,000 (re. \$35,000) For services and expenses of the Worker Institute at the Cornell
50 59	School of Industrial and Labor Relations (34761)
60	350,000 (re. \$71,000)
61	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
62	Jobs Initiative (34758) 500,000 (re. \$78,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Youth Build programs located in New York 1 state (34764) ... 300,000 (re. \$37,000) 2 3 For services and expenses of the Western New York Council on Safety 4 and Health (WNYCOSH) (34228) ... 200,000 (re. \$25,000) 5 For services and expense of Team STEPPS long term training program at 6 the Academy for Leadership in Long Term Care at St. John Fischer, 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$50,000) For services and expenses of the Chamber on the Job Training program 9 10 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 11 12 (34235) ... 840,000 (re. \$458,000) 13 Greater Olean Chamber of Commerce - Catta-14 raugus County 140,000 Hornell Chamber of Commerce - Steuben County ... 140,000 Plattsburgh North Country Chamber of 15 16 Commerce 140,000 17 18 Tompkins County Chamber of Commerce 140,000 Greater Binghamton Chamber of Commerce -19 20 Broome County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000 21 For services and expenses of the New York committee on occupational 22 23 safety and health (34790) ... 350,000 (re. \$350,000) For services and expenses for the Pre-Apprenticeship Training Program 24 at the Construction Training Centers of New York State (CTCNYS) 25 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 26 27 (34702) ... 100,000 (re. \$100,000) 28 For services and expenses of a renewable biomass energy job training program administered by the AFL-CIO Workforce Development Institute 29 in partnership with Paul Smith's College and the State University of 30 New York College of Environmental Science and Forestry (34703) 31 200,000 (re. \$69,000) 32 For services and expenses of a renewable biomass logger internship 33 administered by the AFL-CIO Workforce Development Institute (34704) 34 35 ... 100,000 (re. \$66,000) 36 For services and expenses of the Office of Adult and Career Education 37 Services (OACES) (34217) ... 30,000 (re. \$1,000) 38 39 By chapter 53, section 1, of the laws of 2015: 40 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 41 contractors, or aid to local social services districts, provided, 42 43 further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker 44 center. Each program administrator shall prepare and submit an annu-45 al report by December 1, 2015, to the department of labor, the 46 47 chairs of the senate committee on social services, and the senate 48 committee on labor and the assembly chair of the committee on social 49 services, on the summary of activities, including but not limited to 50 the number of eligible recipients, and the outcome for each recipi-51 ent together with a summary of revenue and expenses including all 52 salaries (34799) ... 1,630,000 (re. \$84,000) For services and expenses of the New York Council on Occupational 53 54 Safety and Health (NYCOSH), located on Long Island (34233) 55 155,000 (re. \$82,000) For services and expenses of the Summer of Opportunity Youth Employ-56 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 57 58 For services and expenses of the North American Logger Training School 59 to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000) For services and expenses for Brooklyn Goes Global, Good Help and the 60 61 Brooklyn Neighborhood Entrepreneurship programs administered by the 62 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$40,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Youth Build (34764) 1 2 300,000 (re. \$51,000) For services and expenses of the New York committee on occupational 3 safety and health (34790) ... 350,000 (re. \$17,000) 4 For services and expenses of the Western New York Council on Safety 5 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) For services and expenses of the building trades pre-apprenticeship 6 7 program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 8 9 10 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 11 310,000 (re. \$45,000) For services and expenses of Team STEPPS long term training program at 12 13 the Academy for Leadership in Long Term Care at St. John Fischer, 14 administered through the Workforce Development Institute (34209) ... 15 50,000 (re. \$30,000) For services and expenses of the Office of Adult and Career Education 16 Services (OACES) (34217) ... 30,000 (re. \$6,000) 17 18 19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 20 For services and expenses of the Chamber On-the-Job training program 21 to assist employers in providing occupational, hands-on training for 22 their current employees according to the following sub-schedule 23 24 (34235) ... 980,000 (re. \$153,000) 25 26 Project Schedule 27 PROJECT AMOUNT 28 -----29 Greater Olean Chamber of Commerce - Catta-30 raugus County 140,000 31 Hornell Chamber of Commerce - Steuben County 140,000 32 Plattsburgh North Country Chamber of 33 Commerce 140,000 34 Tompkins County Chamber of Commerce 140,000 35 Greater Binghamton Chamber of Commerce -36 Broome County 140,000 37 Amherst Chamber of Commerce - Niagara County 140,000 38 Brooklyn Chamber of Commerce - Kings County 140,000 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 By chapter 53, section 1, of the laws of 2014: For services and expenses of the building trades pre-apprenticeship 42 43 program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organ-44 izations (AFL-CIO) Workforce Development Institute (WDI) (34774) ... 45 46 200,000 (re. \$29,000) 47 48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: 49 50 For services and expenses of the Chamber On-the-Job training program 51 to assist employers in providing occupational, hands-on training for 52 their current employees according to the following sub-schedule 53 (34235) ... 750,000 (re. \$136,000) 54 55 Project Schedule 56 PROJECT AMOUNT 57 -----58 Greater Olean Chamber of Commerce - Catta-59 raugus County 107,140 60 Hornell Chamber of Commerce - Steuben County 107,140 61 Plattsburgh North Country Chamber of 62 Commerce 107,140

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 Tompkins County Chamber of Commerce 107,140 2 Greater Binghamton Chamber of Commerce -3 Broome County 107,140 4 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 5 6 7 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 For services and expenses of the Chamber On-the-Job training program 12 13 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 14 15 (34235) ... 750,000 (re. \$203,000) 16 Project Schedule 17 18 PROJECT AMOUNT _____ 19 20 Greater Olean Chamber of Commerce - Cattaraugus County 107,140 21 22 Hornell Chamber of Commerce - Steuben County 107,140 23 Plattsburgh North Country Chamber of Commerce 107,140 24 25 Tompkins County Chamber of Commerce 107,140 26 Greater Binghamton Chamber of Commerce -27 Broome County 107,140 28 Amherst Chamber of Commerce - Niagara County 107,140 29 Brooklyn Chamber of Commerce - Kings County 107,140 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 31 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: 35 For services and expenses of the chamber-on-the-job training program 36 according to the following sub-schedule (34235) 37 38 750,000 (re. \$170,000) 39 40 Project Schedule AMOUNT 41 PROJECT 42 -----43 Greater Olean Chamber of Commerce - Catta-44 raugus County 107,140 45 Hornell Chamber of Commerce - Steuben County 107,140 46 Plattsburgh North Country Chamber of 47 Commerce 107,140 48 Tompkins County Chamber of Commerce 107,140 49 Greater Binghamton Chamber of Commerce -Broome County 107,140 50 51 Amherst Chamber of Commerce - Niagara County 107,140 52 Brooklyn Chamber of Commerce - Kings County 107,140 53 -----54 55 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 56 57 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 58 section 1, of the laws of 2016: For services and expenses of the On-the-Job training program to assist 59 employers in providing occupational, hands-on training for their 60 current employees, provided, however, that the amount of this appro-61

priation available for expenditure and disbursement on and after

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

September 1, 2008 shall be reduced by six percent of the amount that 1 was undisbursed as of August 15, 2008 (34235) 2 3 789,705 (re. \$138,000) 4 5 Project Schedule 6 PROJECT AMOUNT -----7 8 Greater Olean Chamber of Commerce - Cattaraugus County 98,713 9 10 Hornell Chamber of Commerce -Steuben County 98,713 11 12 Plattsburgh North Country 13 Chamber of Commerce 98,713 14 Tompkins County Chamber of 15 Commerce 98,713 16 Greater Binghamton Chamber of 17 Commerce - Broome County 98,713 18 Tioga County Chamber of Com-19 merce 140,000 20 Brooklyn Chamber of Commerce -Kings County 98,713 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 23 Total 789,705 24 _____ 25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 26 27 section 1, of the laws of 2016: 28 For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Train-29 ing Program at the Construction Training Centers of New York State 30 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 31 Rochester and \$50,000 used for the services and expenses of the 32 Worker Institute at the Cornell School of Industrial and Labor 33 Relations (34216) ... 1,800,000 (re. \$57,000) 34 35 36 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 37 section 1, of the laws of 2017: 38 For various Assembly labor initiatives according to the following 39 subschedule: Displaced Homemaker Program (34215) ... 805,500 (re. \$38,000) 40 41 42 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 43 section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$350,000 may be 44 used for the services and expenses of Project Community Services and 45 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 46 located in Rochester administered by the AFL-CIO Workforce Develop-47 48 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by 49 50 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 51 the services and expenses of the workforce development institute, 52 \$318,000 for the AFL-CIO Workforce Development Institute (WDI) 53 (34216) ... 1,750,000 (re. \$66,000) 54 55 Special Revenue Funds - Federal 56 Federal Emergency Employment Act Fund 57 Federal Workforce Investment Act Account - 26001 58 59 By chapter 53, section 1, of the laws of 2017: For the administration and operation of employment and training 60 61 programs as funded by grants under the workforce investment act, 62 public law 105-220, and the workforce innovation and opportunity

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

act, public law 113-128, including grants to other governmental 1 units, community-based organizations, non-profit and for profit 2 3 organizations, suballocations to state departments and agencies and 4 a portion may be transferred to state operations, according to the 5 following: 6 For services and expenses of statewide activities, including but not 7 limited to state administration and technical assistance to local 8 workforce investment areas, pursuant to an expenditure plan approved 9 by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying 10 11 identifying activities to be funded through the statewide reserve pursuant to 12 13 section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-14 128, and the commissioner of labor shall periodically report to the 15 state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic 16 17 18 training alliance program and other existing programs. 19 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the 2.0 self-employment assistance program which may be operated by the 21 state's small business development centers or the entrepreneurial 22 assistance program (34780) ... 4,911,000 (re. \$4,911,000) 23 For services and expenses of adult, youth and dislocated worker 24 employment and training local workforce investment area programs and 25 statewide rapid response activities (34779) 26 27 142,674,000 (re. \$135,916,000) 28 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, 29 public law 113-128, national reserve grants and other federal 30 employment and training grants and federally administered programs 31 32 (34778) ... 20,000,000 (re. \$20,000,000) 33 34 By chapter 53, section 1, of the laws of 2016: 35 For the administration and operation of employment and training 36 programs as funded by grants under the workforce investment act, 37 public law 105-220, and the workforce innovation and opportunity 38 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 39 organizations, suballocations to state departments and agencies and 40 a portion may be transferred to state operations, according to the 41 42 following: 43 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 44 workforce investment areas, pursuant to an expenditure plan approved 45 by the director of the budget. Of the moneys appropriated herein for 46 statewide activities, the state workforce investment board shall 47 48 assist the governor in developing programs and identifying activ-49 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 50 51 134 of the workforce innovation and opportunity act, PL 113-128, and 52 the commissioner of labor shall periodically report to the state 53 workforce investment board on such programs and activities which 54 shall be developed giving consideration to the strategic training 55 alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the 56 57 director of the budget, up to \$1,500,000 may be made available 58 through transfer or suballocation to the office of children and 59 family services, in accordance with a memorandum of understanding 60 with the office of children and family services, to award to 61 selected county youth bureaus for eligible workforce development

programs including activities for at-risk youth.

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Statewide employment and training activities may include one-to-one 1 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 2 3 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 (re. \$5,102,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 4 5 6 7 8 statewide rapid response activities (34779) 9 147,394,000 (re. \$48,942,000) For services and expenses of miscellaneous workforce investment act, 10 11 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 12 13 employment and training grants and federally administered programs 14 (34778) ... 20,000,000 (re. \$20,000,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For the administration and operation of employment and training 17 18 programs as funded by grants under the workforce investment act, 19 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 20 units, community-based organizations, non-profit and for profit 21 organizations, suballocations to state departments and agencies and 22 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 26 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall 29 assist the governor in developing programs and identifying activ-30 ities to be funded through the statewide reserve pursuant to section 31 134 of the federal workforce investment act, PL 105-220, and section 32 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. 38 Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available 39 through transfer or suballocation to the office of children and 40 41 family services, in accordance with a memorandum of understanding with the office of children and family services, to award to 42 43 selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. 44 Statewide employment and training activities may include one-to-one 45 business advisement and training for qualified enrollees of the 46 self-employment assistance program which may be operated by the 47 48 state's small business development centers or the entrepreneurial 49 assistance program (34780) ... 5,160,000 (re. \$5,160,000) For services and expenses of adult, youth and dislocated worker 50 employment and training local workforce investment area programs and 51 52 statewide rapid response activities (34779) 53 151,015,000 (re. \$13,865,000) 54 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, 55 56 public law 113-128, national reserve grants and other federal 57 employment and training grants and federally administered programs 58 (34778) ... 20,000,000 (re. \$18,644,000) 59 60 By chapter 53, section 1, of the laws of 2014: For the administration and operation of employment and training 61 62 programs as funded by grants under the workforce investment act,

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

public law 105-220, including grants to other governmental units, 1 community-based organizations, non-profit and for profit organiza-2 3 tions, suballocations to state departments and agencies and a 4 portion may be transferred to state operations, according to the 5 following: 6 For services and expenses of statewide activities, including but not 7 limited to state administration and technical assistance to local 8 workforce investment areas, pursuant to an expenditure plan approved 9 by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall 10 assist the governor in developing programs and identifying activ-11 12 ities to be funded through the statewide reserve pursuant to section 13 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work-14 force investment board on such programs and activities which shall 15 be developed giving consideration to the strategic training alliance 16 17 program and other existing programs. 18 Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available 19 through transfer or suballocation to the office of children and 20 family services, in accordance with a memorandum of understanding 21 with the office of children and family services, to award to 22 selected county youth bureaus for eligible workforce development 23 programs including activities for at-risk youth. 24 25 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 26 27 28 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,333,000 (re. \$3,200,000) 29 For services and expenses of adult, youth and dislocated worker 30 employment and training local workforce investment area programs and 31 statewide rapid response activities (34779) 32 33 155,731,000 (re. \$19,059,000) 34 For services and expenses of miscellaneous workforce investment act, 35 public law 105-220 national reserve grants and other federal employ-36 ment and training grants and federally administered programs (34778) 37 38 39 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 40 41 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 42 43 Unemployment Insurance Occupational Training Account - 25950 44 45 By chapter 53, section 1, of the laws of 2017: For the payment of expenses and allowances to authorized enrollees 46 under approved employment and training programs or for payment of 47 48 unemployment insurance benefits as authorized by the federal 49 government through the disaster unemployment assistance program 50 (34787) ... 26,500,000 (re. \$25,948,000) 51 52 By chapter 53, section 1, of the laws of 2016: 53 For the payment of expenses and allowances to authorized enrollees 54 under approved employment and training programs or for payment of 55 unemployment insurance benefits as authorized by the federal govern-56 ment through the disaster unemployment assistance program (34787) 57 ... 26,500,000 (re. \$26,464,000) 58 59 Enterprise Funds 60 Unemployment Insurance Benefit Fund 61 Unemployment Insurance Benefit Account - 50650 62

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1	Ву	chapter	53,	se	ection	1,	of	the	laws	of	2017	:
0	-	1	I-			7		L			1	c .'

2	For payment of unemployment insurance benefits pursuant to article 18
3	of the labor law or as authorized by the federal government through
4	the disaster unemployment assistance program, the emergency
5	unemployment compensation program, the extended benefit program, the
6	federal additional compensation program or any other federally
7	funded unemployment benefit program (34787)
8	2,900,000,000
9	
10	

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 FORECLOSURE AVOIDANCE AND AMELIORATION 2 3 Fiduciary Funds 4 Miscellaneous New York State Agency Fund 5 Mortgage Settlement Proceeds Trust Fund Account - 60690 6 7 By chapter 53, section 1, of the laws of 2014: 8 For allocation as follows: In accordance with a plan developed by the 9 attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly 10 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 12 13 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-14 able foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute 15 16 financial fraud or unfair or deceptive acts or practices, and to 17 otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 18 not limited to, providing funding for housing counselors, state and 19 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-20 21 22 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 23 efforts, and for any other purpose consistent with the terms of the 24 Settlement Agreement dated November 19, 2013 between J.P. Morgan 25 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 26 27 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 28 the people of the state of New York. 29 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency 30 31 for the purposes stated herein, with the approval of the director of 32 the budget, who shall file such approval with the department of 33 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 34 35 committee (35117) ... 81,500,234 (re. \$39,160,000) 36 37 38 39

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 43,135,000 71,950,000 42,941,000 405,327,000 5 General Fund 6 Special Revenue Funds - Federal 145,160,000 Special Revenue Funds - Other 11,013,000 7 8 158,026,000 9 _____ 10 11 12 SCHEDULE 13 COMMUNITY TREATMENT SERVICES PROGRAM 445,644,000 14 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment, net of disallowances, of state financial assistance in accordance with 21 22 the mental hygiene law related to treat-23 ment services. 24 Notwithstanding any other provisions of law, 25 no payment shall be made from this appropriation until the recipient agency has 26 27 demonstrated that it has applied for and received, or received formal notification 28 of refusal of, all forms of third-party reimbursement, including federal aid and 29 30 patient fees. The moneys hereby appropri-31 ated are available to reimburse or advance 32 to localities and voluntary nonprofit agencies for expenditures heretofore 33 to 34 accrued or hereafter to accrue during 35 local fiscal periods commencing January 1, 36 2018 or July 1, 2018 and for advances for 37 38 the period beginning January 1, 2019. 39 The commissioner, pursuant to such contract and/or funding authorization letter, may 40 41 pay from this appropriation all or a portion of the expenses incurred by such 42 voluntary agencies arising out of loans 43 obtained from the proceeds of bonds and 44 notes issued by the dormitory authority of 45 the state of New York or another author-46 ized entity approved by the division of 47 the budget. Such expenses may include, but 48 49 shall not be limited to, amounts relating 50 to principal and interest and any other fees and charges arising from such loans. 51 52 Notwithstanding any other provision of law, subject to the approval of the director of 53 the budget, a portion of the money appro-54 priated herein may be made available for 55 obligations and payments heretofore or 56 57 hereafter accrued by the department of health for community alcoholism, chemical 58 59

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

dependence, and substance abuse treatment 1 services, including the state share of 2 medical assistance payments. 3 4 Notwithstanding any inconsistent provisions 5 of law, moneys from this appropriation may 6 be used for expenses of localities, nonprofit and for-profit agencies that may 7 8 arise from the assumption of operational 9 responsibilities for programs when operating certificates for such programs cease 10 to be in effect and/or programs are placed 11 into receivership pursuant to 19.41 of the mental hygiene law. 12 section 13 14 Notwithstanding any provision of law to the contrary, the commissioner of the office 15 of alcoholism and substance abuse services 16 17 shall be authorized, subject to the approval of the director of the budget, to 18 19 continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling 20 21 22 and chemical dependency prevention, treat-23 ment and recovery services, without any 24 additional requirements that such be subject to competitive 25 contracts 26 bidding, a request for proposal process or 27 other administrative procedures. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 30 by part I of chapter 60 of the laws of 31 2014, for the period commencing on April 32 1, 2018 and ending March 31, 2019 the 33 commissioner shall not apply any cost of 34 living adjustment for the purpose of 35 establishing rates of payments, contracts 36 or any other form of reimbursement. 37 Notwithstanding any other provision of 38 law, the money hereby appropriated may be 39 transferred to state operations and/or any 40 appropriation of the office of alcoholism 41 42 and substance abuse services, with the approval of the director of the budget. 43 The state comptroller is hereby authorized 44 to receive funds from the office of alco-45 holism and substance abuse services that 46 47 were returned from providers in the current fiscal year in respect of 48 а settlement of local assistance funds from 49 50 prior fiscal years and is authorized to 51 refund such moneys to the credit of the 52 local assistance account of the general 53 fund for the purpose of reimbursing the 54 2018-19 appropriation. 55 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 56 57 there shall be an exemption from the professional licensure requirements of 58 such articles, and nothing contained in 59 such articles, or in any other provisions 60

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

1	of law related to the licensure	
2	requirements of persons licensed under	
3	those articles, shall prohibit or limit	
4	the activities or services of any person	
5	in the employ of a program or service	
6	operated, certified, regulated, funded	
7	approved by, or under contract with the	
8	office of alcoholism and substance abuse	
9	services, a local governmental unit as	
10	such term is defined in article 41 of the	
11	mental hygiene law, and/or a local social	
12	services district as defined in section 61	
13	of the social services law, and all such entities shall be considered to be	
14 15	entities shall be considered to be approved settings for the receipt of	
$15 \\ 16$	supervised experience for the professions	
17 18	governed by articles 153, 154 and 163 of the education law, and furthermore, no	
$10 \\ 19$	such entity shall be required to apply for	
20	nor be required to receive a waiver	
21	pursuant to section 6503-a of the	
22	education law in order to perform any	
23	activities or provide any services.	
24	Funds appropriated herein shall be available	
25	in accordance with the following:	
26	For services and expenses related to the	
27	administration of chemical dependency	
28	services by local governmental units	
29	(11834)	4,000,000
30	For the state share of medical assistance	
31	payments for outpatient services (11816)	21,325,000
32	For services and expenses related to resi-	
33	dential and housing services (11822)	131,922,000
34	For services and expenses related to crisis	
35	services (11823)	10,688,000
36	For services and expenses related to problem	
37	gambling, chemical dependence outpatient,	
38	and treatment support services (11815)	110,559,000
39	For expenses related to debt service	
40	payments for capital projects funded by	
41	the proceeds of bonds and notes issued by	
42	the dormitory authority of the state of	
43	New York (11824)	33,600,000
44	Notwithstanding any inconsistent provision	
45 46	of law, funding made available by this appropriation shall support direct salary	
46 47	costs and related fringe benefits associ-	
47 48	ated with any minimum wage increase that	
49	takes effect on or after December 31,	
50	2016, pursuant to section 652 of the labor	
51	law. Organizations eligible for funding	
52	made available by this appropriation shall	
53	be limited to those that are required to	
54	file a consolidated fiscal report with the	
55	office of alcoholism and substance abuse	
56	services. Each eligible organization in	
57	receipt of funding made available by this	
58	appropriation shall submit written certif-	
59	ication, in such form and at such time as	
60	the commissioner shall prescribe, attest-	
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ing to how such funding will be or was 1 2 used for purposes eligible under this appropriation. Notwithstanding any incon-3 4 sistent provision of law, and subject to 5 the approval of the director of the budg-6 et, the amounts appropriated herein may be 7 increased or decreased by interchange or transfer without limit to any local 8 assistance appropriation of the office of 9 10 alcoholism and substance abuse services, and may include advances to organizations 11 12 authorized to receive such funds to accomplish this purpose (11806) 7,045,000 13 14 For services and expenses of the office of alcoholism and substance abuse services to 15 implement subdivision 3-e of section 1 of 16 17 part C of chapter 57 of the laws of 2006 18 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide 19 20 funding for salary increases for the 21 period January 1, 2018 through March 31, 22 2019. 23 Notwithstanding any other provision of law 24 to the contrary, and subject to the 25 approval of the director of the budget, the amounts appropriated herein may be 26 27 increased or decreased by interchange or transfer without limit to any local 28 assistance appropriation, and may include 29 advances to local governments and volun-30 tary agencies, to accomplish this purpose 31 32 10,345,000 (11836) 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 329,484,000 34 35 36 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 40 41 For services and expenses related to prevention, intervention, and treatment 42 programs provided by the substance abuse 43 prevention and treatment (SAPT) 44 block 45 grant. 46 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 47 appropriated may, subject to the approval 48 of the director of the budget, be trans-49 50 ferred to state operations and/or any appropriation of the office of alcoholism 51 52 and substance abuse services consistent with the terms and conditions of the SAPT 53 54 block grant award. 55 Notwithstanding any inconsistent provision of law, including section 1 of part C of 56 57 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 58 2014, for the period commencing on April 59 1, 2018 and ending March 31, 2019 the 60

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commissioner shall not apply any cost of 1 2 living adjustment for the purpose of 3 establishing rates of payments, contracts 4 or any other form of reimbursement. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 5 6 7 appropriated may, subject to the approval of the director of the budget, be used for 8 9 services and expenses associated with 10 federal grant awards yet to be allocated. Appropriation authority contained herein 11 12 may be transferred to state operations 13 and/or any appropriation of the office of 14 alcoholism and substance abuse services. 15 Notwithstanding any provision of law to the contrary, the commissioner of the office 16 17 of alcoholism and substance abuse services 18 shall be authorized, subject to the 19 approval of the director of the budget, to 20 continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling 21 22 and chemical dependency prevention, treat-23 24 ment and recovery services, without any 25 additional requirements that such contracts be subject to competitive 26 27 bidding, a request for proposal process or 28 other administrative procedures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 29 30 there shall be an exemption from the 31 professional licensure requirements of 32 such articles, and nothing contained in 33 such articles, or in any other provisions 34 of 35 law related to the licensure requirements of persons licensed under 36 those articles, shall prohibit or limit 37 38 the activities or services of any person 39 in the employ of a program or service 40 operated, certified, regulated, funded approved by, or under contract with the 41 42 office of alcoholism and substance abuse services, a local governmental unit as 43 such term is defined in article 41 of the 44 mental hygiene law, and/or a local social 45 46 services district as defined in section 61 47 of the social services law, and all such 48 entities shall be considered to be approved settings for the receipt of 49 50 supervised experience for the professions governed by articles 153, 154 and 163 of 51 the education law, and furthermore, no 52 such entity shall be required to apply for 53 54 nor be required to receive a waiver pursuant to section 6503-a of 55 the education law in order to perform any 56 57 activities or provide any services. 58 Funds appropriated herein shall be available 59 in accordance with the following: 60

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1 For services and expenses related to problem gambling, chemical dependence outpatient, 2 and treatment support services (11815) ... 21,200,000 3 4 For services and expenses related to residential and housing services (11822) 5 57,060,000 6 For services and expenses related to crisis 7 services (11823) 7,900,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 9 Program account subtotal 86,160,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Opioid Crisis Grants - 25388 15 16 For services and expenses associated with prevention, treatment, recovery and other 17 18 opioid-related programming and activities. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appro-priated herein may be increased or 20 21 22 decreased by interchange or transfer with-23 out limit, with any appropriation of the office of alcoholism and substance abuse 24 services or by transfer or suballocation 25 to any department, agency or public 26 27 authority for expenditures incurred in the operation of such programs with the 28 approval of the director of the budget. 29 30 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 31 economic development law, or any other inconsistent provision of law, funds 32 33 available for expenditure pursuant to this 34 appropriation for the development, expan-35 sion, and/or operation of treatment, 36 recovery, and/or prevention services for 37 persons with heroin and opiate use and 38 39 addiction disorders, may be allocated and distributed by the commissioner of the 40 office of alcoholism and substance abuse 41 42 services, subject to the approval of the director of the budget, without a compet-43 itive bid or request for proposal process. 30,000,000 44 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 46 Program account subtotal 30,000,000 47 48 49 PREVENTION AND PROGRAM SUPPORT 115,856,000 50 51 52 General Fund 53 Local Assistance Account - 10000 54 55 For payment, net of disallowances, of state financial assistance in accordance with 56 57 the mental hygiene law related to problem 58 gambling and chemical dependency school 59

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and community-based prevention, education, 1 2 and recovery programs, including programs targeted at youth, and program support. 3 4 Notwithstanding any other provisions of law, 5 no payment shall be made from this appro-6 priation until the recipient agency has 7 demonstrated it has applied for and 8 received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and 9 10 patient fees. The moneys hereby appropri-11 12 ated are available to reimburse or advance localities and voluntary nonprofit 13 to 14 agencies for expenditures heretofore accrued or hereafter to accrue during 15 local fiscal periods commencing January 1, 16 17 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019. 18 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may be 21 transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the 22 23 24 approval of the director of the budget. Notwithstanding any inconsistent provision of law, including section 1 of part C of 25 26 27 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 28 29 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 30 commissioner shall not apply any cost of 31 living adjustment for the purpose of 32 establishing rates of payments, contracts 33 or any other form of reimbursement. 34 The state comptroller is hereby authorized 35 to receive funds from the office of alco-36 37 holism and substance abuse services that were returned from providers in the 38 current fiscal year in respect of 39 а settlement of local assistance funds from 40 41 prior fiscal years and is authorized to 42 refund such moneys to the credit of this 43 fund for the purpose of reimbursing the 44 2018-19 appropriation. 45 Notwithstanding any provision of law to the contrary, the commissioner of the office 46 47 of alcoholism and substance abuse services 48 shall be authorized, subject to the 49 approval of the director of the budget, to 50 continue contracts which were executed on 51 or before March 31, 2018 with entities providing services for problem gambling 52 53 and chemical dependency prevention and 54 treatment services, without any additional 55 requirements that such contracts be subject to competitive bidding, a request 56 57 for proposal process or other administrative procedures. Of the amounts appropri-58 ated herein and the amounts appropriated 59 for the substance abuse prevention and 60

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\1\\2\\1\\3\\1\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the</pre>
36 37	education law in order to perform any activities or provide any services (11825) 75,843,000
38 39 40	Program account subtotal
41 42 43 44	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
45 46 47 48 49 50 51	For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision
52 53 54 55 56 57 58 59	of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

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1 Notwithstanding any inconsistent provision 2 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 3 4 by part I of chapter 60 of the laws of 5 2014, for the period commencing on April 6 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 7 8 living adjustment for the purpose of establishing rates of payments, contracts 9 10 or any other form of reimbursement. 11 Notwithstanding any provision of law to the contrary, the commissioner of the office 12 of alcoholism and substance abuse services 13 shall be authorized, subject to the 14 approval of the director of the budget, to 15 16 continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling 17 18 19 and chemical dependency prevention, treat-20 ment and recovery services, without any 21 additional requirements that such 22 contracts be subject to competitive 23 bidding, a request for proposal process or 24 other administrative procedures. 25 Notwithstanding any provision of articles 26 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 27 28 such articles, and nothing contained in 29 such articles, or in any other provisions 30 of law related to the licensure requirements of persons licensed under 31 32 those articles, shall prohibit or limit 33 the activities or services of any person 34 in the employ of a program or service 35 operated, certified, regulated, funded approved by, or under contract with the 36 37 38 office of alcoholism and substance abuse 39 services, a local governmental unit as such term is defined in article 41 of the 40 mental hygiene law, and/or a local social 41 42 services district as defined in section 61 of the social services law, and all such 43 entities shall be considered to be 44 approved settings for the receipt of 45 46 supervised experience for the professions governed by articles 153, 154 and 163 of 47 the education law, and furthermore, no 48 49 such entity shall be required to apply for 50 nor be required to receive a waiver pursuant to section 6503-a of the 51 52 education law in order to perform any activities or provide any services (11825) 29,000,000 53 54 _____ 55 Program account subtotal 29,000,000 56 -----57

58

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Special Revenue Funds - Other 1 2 Chemical Dependence Service Fund 3 Substance Abuse Services Fund Account - 22700 4 5 For services and expenses of community chem-6 ical dependence treatment and prevention 7 services programs including services and expenses related to staff training, evalu-8 ation, and workforce development activ-9 10 ities. 11 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 12 of this appropriation related to enforce-13 ment action fine and/or levy moneys may be 14 15 made available to localities and nonprofit 16 and for-profit agencies for payment of 17 expenses for facilities operating under а 18 receivership pursuant to section 19.41 of the mental hygiene law. Such funds may 19 20 also be transferred to state operations 21 and/or any appropriation of the office of 22 alcoholism and substance abuse services 23 with the approval of the director of the 24 budget. 25 Notwithstanding any provision of articles 26 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 27 28 such articles, and nothing contained in 29 such articles, or in any other provisions 30 of law related to the licensure requirements of persons licensed under 31 32 those articles, shall prohibit or limit 33 the activities or services of any person 34 in the employ of a program or service 35 operated, certified, regulated, funded approved by, or under contract with the 36 37 38 office of alcoholism and substance abuse 39 services, a local governmental unit as such term is defined in article 41 of the 40 mental hygiene law, and/or a local social 41 42 services district as defined in section 61 of the social services law, and all such 43 entities shall be considered to be 44 approved settings for the receipt of 45 46 supervised experience for the professions governed by articles 153, 154 and 163 of 47 the education law, and furthermore, no 48 49 such entity shall be required to apply for 50 nor be required to receive a waiver pursuant to section 6503-a of 51 the 52 education law in order to perform any 7,313,000 activities or provide any services (11825) 53 54 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7,313,000 55 Program account subtotal 56 -----57 58

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Special Revenue Funds - Other 1 2 Medical Marihuana Trust Fund 3 Medical Marihuana Fund - Addiction Services - 23754 4 5 For services and expenses of chemical 6 dependence, prevention, recovery, and 7 treatment services. 8 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 9 of this appropriation may be made avail-10 able to localities and nonprofit and for-11 12 profit agencies for payment of expenses for facilities operating under a receiver-13 ship pursuant to section 19.41 of the 14 15 mental hygiene law. 16 Notwithstanding any other provision of law, 17 the money hereby appropriated may be 18 transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the 19 20 21 approval of the director of the budget. 22 Notwithstanding any provision of articles 23 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 24 25 such articles, and nothing contained in 26 27 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under 28 29 those articles, shall prohibit or limit 30 the activities or services of any person 31 in the employ of a program or service 32 operated, certified, regulated, funded approved by, or under contract with the 33 34 office of alcoholism and substance abuse 35 services, a local governmental unit as 36 such term is defined in article 41 of the 37 mental hygiene law, and/or a local social 38 39 services district as defined in section 61 of the social services law, and all such 40 41 entities shall be considered to be approved settings for the receipt of 42 supervised experience for the professions 43 governed by articles 153, 154 and 163 of 44 the education law, and furthermore, no 45 such entity shall be required to apply for 46 47 nor be required to receive a waiver pursuant to section 6503-a of the 48 49 education law in order to perform any 50 activities or provide any services (11825) 100,000 51 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 Program account subtotal 100,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 Special Revenue Funds - Other 55 New York State Commercial Gaming Fund 56 57 Problem Gambling Services - 23703 58 59

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1 2	For services and expenses of problem gambl- ing education, prevention, recovery, and	
3	treatment services.	
4	Notwithstanding any provision of law, rule	
- 5	or regulation to the contrary, a portion	
6	of this appropriation may be made avail-	
7	able to localities and nonprofit and for-	
8	profit agencies for payment of expenses	
9	for facilities operating under a receiver-	
10	ship pursuant to section 19.41 of the	
	mental hygiene law.	
11 12		
	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	transferred to state operations and/or any	
15	appropriation of the office of alcoholism	
16	and substance abuse services, with the	
17	approval of the director of the budget.	
18	Notwithstanding any provision of articles 153, 154 and 163 of the education law,	
19 20		
20 21	there shall be an exemption from the professional licensure requirements of	
21	such articles, and nothing contained in	
22	such articles, or in any other provisions	
23 24	of law related to the licensure	
24 25	requirements of persons licensed under	
26	those articles, shall prohibit or limit	
20	the activities or services of any person	
28	in the employ of a program or service	
29	operated, certified, regulated, funded	
30	approved by, or under contract with the	
31	office of alcoholism and substance abuse	
32	services, a local governmental unit as	
33	such term is defined in article 41 of the	
34	mental hygiene law, and/or a local social	
35	services district as defined in section 61	
36	of the social services law, and all such	
37	entities shall be considered to be	
38	approved settings for the receipt of	
39	supervised experience for the professions	
40	governed by articles 153, 154 and 163 of	
41	the education law, and furthermore, no	
42	such entity shall be required to apply for	
43	nor be required to receive a waiver	
44	pursuant to section 6503-a of the	
45	education law in order to perform any	
46	activities or provide any services (11825)	3,600,000
47		. ,
48	Program account subtotal	3,600,000
49		
50		

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1 COMMUNITY TREATMENT SERVICES PROGRAM 2 General Fund 3 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and 8 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 9 10 For services and expenses of the following organizations: New York State Alliance of Boys and Girls Club, Inc (12080) 175,000 (re. \$132,000) 11 12 Thomas Hope Foundation, Inc. (12081) ... 100,000 (re. \$100,000) 13 Save the Michaels of the World, Inc. (12082) 14 15 100,000 (re. \$61,000) 16 National Committee for the Furtherance of Jewish Education (12083) ... 17 50,000 (re. \$50,000) Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$25,000) 18 19 The appropriation made by chapter 53, section 1, of the laws of 2017 to 20 the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby 21 22 transferred and reappropriated to the general fund, local assistance 23 account - 10000, and is amended to read: 24 For payment, net of disallowances, of state financial assistance in 25 accordance with the mental hygiene law related to treatment 26 27 services. Notwithstanding any other provisions of law, no payment shall be made 28 29 from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal 30 notification of refusal of, all forms of third-party reimbursement, 31 32 including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and 33 voluntary nonprofit agencies for expenditures heretofore accrued or 34 hereafter to accrue during local fiscal periods commencing January 35 1, 2017 or July 1, 2017 and for advances for the period beginning 36 January 1, 2018. 37 38 The commissioner, pursuant to such contract and/or funding 39 authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising 40 out of loans obtained from the proceeds of bonds and notes issued by 41 42 the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such 43 expenses may include, but shall not be limited to, amounts relating 44 45 to principal and interest and any other fees and charges arising 46 from such loans. 47 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and 48 for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating 49 50 certificates for such programs cease to be in effect and/or programs 51 52 are placed into receivership pursuant to section 19.41 of the mental 53 hygiene law. Notwithstanding any provision of law to the contrary, the commissioner 54 of the office of alcoholism and substance abuse services shall be 55 authorized, subject to the approval of the director of the budget, 56 57 to continue contracts which were executed on or before March 31, 58 2017 with entities providing services for problem gambling and 59 chemical dependency prevention, treatment and recovery services, 60 without any additional requirements that such contracts be subject

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to competitive bidding, a request for proposal process or other 1 2 administrative procedures. 3 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse 4 5 6 services, with the approval of the director of the budget. 7 Notwithstanding any inconsistent provision of law, including section 1 8 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 9 10 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 11 12 of payments, contracts or any other form of reimbursement. [The state comptroller is hereby authorized and directed to loan money 13 in accordance with the provisions set forth in subdivision 5 of 14 15 section 4 of the state finance law to the mental hygiene program 16 fund account.] 17 The state comptroller is hereby authorized to receive funds from the 18 office of alcoholism and substance abuse services that were returned 19 from providers in the current fiscal year in respect of a settlement 20 of local assistance funds from prior fiscal years and is authorized 21 to refund such moneys to the credit of this fund for the purpose of 22 reimbursing the 2017-18 appropriation. 23 Funds appropriated herein shall be available in accordance with the 24 following: For services and expenses related to residential and housing services 25 26 (11822) ... 104,586,000 (re. \$15,000,000) 27 For services and expenses related to crisis services (11823) 28 10,900,000 (re. \$5,000,000) For services and expenses related to problem gambling, chemical 29 dependence outpatient, and treatment support services (11815) 30 115,553,000 (re. \$15,000,000) 31 For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory 32 33 34 authority of the state of New York (11824) 35 29,500,000 (re. \$1,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs 36 37 and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant 38 39 to section 652 of the labor law. Organizations eligible for funding 40 made available by this appropriation shall be limited to those that 41 42 are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization 43 44 in receipt of funding made available by this appropriation shall 45 submit written certification, in such form and at such time as the 46 commissioner shall prescribe, attesting to how such funding will be 47 or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to 48 the approval of the director of the budget, the amounts appropriated 49 50 herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of 51 52 alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this 53 54 purpose ... 4,600,000 (re. \$1,000) For services and expenses of the office of alcoholism and substance 55 abuse services to implement subdivision 3-e of section 1 of part C 56 57 of chapter 57 of the laws of 2006 as amended by a chapter of the 58 laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, 59 60 notwithstanding any other law to the contrary, the monies hereby

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1 2 4 5 6 7 8 9	appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
10	
11	By chapter 53, section 1, of the laws of 2016:
12	For payment, net of disallowances, of state financial assistance in
13	accordance with the mental hygiene law related to treatment
14	services.
15	Notwithstanding any other provisions of law, no payment shall be made
16	from this appropriation until the recipient agency has demonstrated
17	that it has applied for and received, or received formal notifica-
18	tion of refusal of, all forms of third-party reimbursement, includ-
19	ing federal aid and patient fees. The moneys hereby appropriated are
20	available to reimburse or advance to localities and voluntary
21	nonprofit agencies for expenditures heretofore accrued or hereafter
22	to accrue during local fiscal periods commencing January 1, 2016 or
23	July 1, 2016 and for advances for the period beginning January 1,
24	
25	Notwithstanding any other provision of law, subject to the approval of
26	the director of the budget, a portion of the money appropriated
27	herein may be made available for obligations and payments heretofore
28	or hereafter accrued by the department of health for community alco-
29	holism, chemical dependence, and substance abuse treatment services,
30	including the state share of medical assistance payments.
31	Notwithstanding any inconsistent provisions of law, moneys from this
32	appropriation may be used for expenses of localities, nonprofit and
33	for-profit agencies that may arise from the assumption of opera-
34	tional responsibilities for programs when operating certificates for
35	such programs cease to be in effect and/or programs are placed into
36	receivership pursuant to section 19.41 of the mental hygiene law.
37	No expenditure shall be made for such program until a certificate of
38	allocation has been approved by the director of the budget and
39	copies thereof filed with the state comptroller and chairs of the
40	senate finance committee and the assembly ways and means committee.
41	Notwithstanding any provision of law to the contrary, the commissioner
42	of the office of alcoholism and substance abuse services shall be
43	authorized, subject to the approval of the director of the budget,
44	to continue contracts which were executed on or before March 31,
45	2016 with entities providing services for problem gambling and chem-
46	ical dependency prevention, treatment and recovery services, without
47	any additional requirements that such contracts be subject to
48	competitive bidding, a request for proposal process or other admin-
49	istrative procedures.
50	Notwithstanding any other provision of law, the money hereby appropri-
51	ated may be transferred to state operations and/or any appropriation
52	of the office of alcoholism and substance abuse services, with the
53	approval of the director of the budget who shall file such approval
54	with the department of audit and control and copies thereof with the
55	chairman of the senate finance committee and the chairman of the
56	assembly ways and means committee.
57	The state comptroller is hereby authorized to receive funds from the
58	office of alcoholism and substance abuse services that were returned
59	from providers in the current fiscal year in respect of a settlement
60	of local assistance funds from prior fiscal years and is authorized

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to refund such moneys to the credit of the local assistance account 1 2 of the general fund for the purpose of reimbursing the 2016-17 appropriation. 3 4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 9 10 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alco-11 holism and substance abuse services, a local governmental unit as 12 such term is defined in article 41 of the mental hygiene law, and/or 13 a local social services district as defined in section 61 of the 14 15 social services law, and all such entities shall be considered to be 16 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 17 18 law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursuant to section 6503-a of 20 the education law in order to perform any activities or provide any 21 services. 22 Funds appropriated herein shall be available in accordance with the 23 following: For services and expenses of the New York city department of education 24 25 related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 26 27 By chapter 53, section 1, of the laws of 2015: 28 29 For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and 30 intervention specialists (11800) ... 2,000,000 (re. \$625,000) 31 32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For community mental hygiene services and/or expenses of contracts 35 with municipalities; educational institutions; and/or not-for-profit 36 37 agencies: 38 Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000) 39 Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$75,000) 40 41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 42 section 1, of the laws of 2015: For services and expenses of opiate abuse treatment and prevention 43 44 programs (11809) ... 1,000,000 (re. \$151,000) and expenses for additional funding for heroin 45 For services 46 prevention, treatment, and recovery support services (11813) 47 1,000,000 (re. \$259,000) For services and expenses for additional prevention, treatment and recovery services (11811) ... 800,000 (re. \$354,000) 48 49 50 51 [Special Revenue Funds - Other 52 Miscellaneous Special Revenue Fund 53 Mental Hygiene Program Fund Account - 21907] 54 The appropriation made by chapter 53, section 1, of the laws of 2013, as 55 amended by chapter 53, section 1, of the laws of 2015, to the 56 57 special revenue funds - other, miscellaneous special revenue fund, 58 mental hygiene program fund account - 21907, is hereby transferred 59 and reappropriated to the general fund, local assistance account -

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10000:

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For services and expenses for additional prevention, treatment and 1 2 recovery services (11811) ... 200,000 (re. \$150,000) 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 7 8 By chapter 53, section 1, of the laws of 2017: For services and expenses related to prevention, intervention, and 9 treatment programs provided by the substance abuse prevention and 10 treatment (SAPT) block grant. 11 12 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the 13 director of the budget, be transferred to state operations and/or 14 15 any appropriation of the office of alcoholism and substance abuse 16 services consistent with the terms and conditions of the SAPT block 17 grant award. 18 Notwithstanding any inconsistent provision of law, including section 1 19 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 20 1, 2017 and ending March 31, 2018 the commissioner shall not apply 21 any cost of living adjustment for the purpose of establishing rates 22 23 of payments, contracts or any other form of reimbursement. 24 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the 25 26 director of the budget, be used for services and expenses associated 27 with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations 28 29 and/or any appropriation of the office of alcoholism and substance abuse services. 30 Notwithstanding any provision of law to the contrary, the commissioner 31 of the office of alcoholism and substance abuse services shall be 32 authorized, subject to the approval of the director of the budget, 33 to continue contracts which were executed on or before March 31, 34 2017 with entities providing services for problem gambling and 35 chemical dependency prevention, treatment and recovery services, 36 37 without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other 38 39 administrative procedures. Funds appropriated herein shall be available in accordance with the 40 41 following: 42 For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 43 44 21,200,000 (re. \$11,762,000) 45 For services and expenses related to residential and housing services 46 (11822) ... 57,060,000 (re. \$34,975,000) 47 For services and expenses related to crisis services (11823) 48 7,900,000 (re. \$5,676,000) 49 50 Special Revenue Funds - Other 51 Chemical Dependence Service Fund 52 Opioid Prevention, Treatment and Recovery Account 53 The appropriation made by chapter 53, section 1, of the laws of 2016, to 54 the general fund, local assistance account - 10000, is hereby 55 transferred and reappropriated to the special revenue funds - other, 56 57 chemical dependence service fund, opioid prevention, treatment and 58 recovery account, and is amended to read:

59 For services and expenses to support efforts to develop, expand, 60 and/or operate substance abuse supports and services for treatment,

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recovery, and prevention of heroin and opiate use and addiction 1 2 disorders including but not limited to the provision of housing 3 services for affected populations. Notwithstanding any other 4 provision of law to the contrary, the expenditures from this appro-5 priation, and any portion of the money hereby appropriated may be 6 transferred from this appropriation to the local assistance, state 7 operations, and/or capital projects appropriations of the office of 8 alcoholism and substance abuse services and/or any other appropriation of the office of alcoholism and substance abuse services. 9 10 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-11 12 ent provision of law, funds available for expenditure pursuant to 13 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 14 15 16 allocated and distributed by the commissioner of the office of alco-17 holism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process[. Prior to an award being granted to an applicant 18 19 20 pursuant to this process, the commissioner shall formally notify in 21 writing the chair of the senate finance committee and the chair of 22 the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the 23 prospective recipient meets objective criteria established by the 24 commissioner] (11803) ... 25,000,000 (re. \$20,784,000) 25 26 27 PREVENTION AND PROGRAM SUPPORT 28 29 [Special Revenue Funds - Other Miscellaneous Special Revenue Fund 30 Mental Hygiene Program Fund Account - 21907] 31 General Fund 32 Local Assistance Account - 10000 33 34

The appropriation made by chapter 53, section 1, of the laws of 2017 to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000, and is amended to read:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made 45 from this appropriation until the recipient agency has demonstrated 46 47 it has applied for and received, or received formal notification of 48 refusal of, all forms of third-party reimbursement, including 49 federal aid and patient fees. The moneys hereby appropriated are 50 available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter 51 52 to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 53 54 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

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[The state comptroller is hereby authorized and directed to loan money 1 2 in accordance with the provisions set forth in subdivision 5 of 3 section 4 of the state finance law to the mental hygiene program 4 fund account.] 5 Notwithstanding any inconsistent provision of law, including section 1 6 of part C of chapter 57 of the laws of 2006, as amended by part I of 7 chapter 60 of the laws of 2014, for the period commencing on April 8 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 9 10 of payments, contracts or any other form of reimbursement. The state comptroller is hereby authorized to receive funds from the 11 12 office of alcoholism and substance abuse services that were returned 13 from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized 14 15 to refund such moneys to the credit of this fund for the purpose of 16 reimbursing the 2017-18 appropriation. 17 Notwithstanding any provision of law to the contrary, the commissioner 18 of the office of alcoholism and substance abuse services shall be 19 authorized, subject to the approval of the director of the budget, 20 to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any 21 22 additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other 23 24 administrative procedures. Of the amounts appropriated herein and 25 the amounts appropriated for the substance abuse prevention and 26 treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the 27 28 29 continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be 30 adjusted downward due to performance concerns (11825) 31 32 51,340,000 (re. \$2,500,000) 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund 35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 36 37 38 By chapter 53, section 1, of the laws of 2017: 39 For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and 40 treatment (SAPT) block grant. 41 42 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the 43 44 director of the budget, be transferred to state operations and/or 45 any appropriation of the office of alcoholism and substance abuse 46 services consistent with the terms and conditions of the SAPT block 47 grant award. 48 Notwithstanding any inconsistent provision of law, including section 1 49 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 50 51 1, 2017 and ending March 31, 2018 the commissioner shall not apply 52 any cost of living adjustment for the purpose of establishing rates 53 of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner 54 of the office of alcoholism and substance abuse services shall be 55 authorized, subject to the approval of the director of the budget, 56 to continue contracts which were executed on or before March 31, 57 58 2017 with entities providing services for problem gambling and 59 chemical dependency prevention, treatment and recovery services, 60 without any additional requirements that such contracts be subject

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to competitive bidding, a request for proposal process or other 1 2 administrative procedures (11825) 3 29,000,000 (re. \$19,537,000) 4 5 Special Revenue Funds - Other 6 Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 7 8 9 By chapter 53, section 1, of the laws of 2017: For services and expenses of community chemical dependence treatment 10 and prevention services programs including services and expenses 11 12 related to staff training, evaluation, and workforce development 13 activities. Notwithstanding any provision of law, rule or regulation to the 14 15 contrary, a portion of this appropriation related to enforcement 16 action fine and/or levy moneys may be made available to localities 17 and nonprofit and for-profit agencies for payment of expenses for 18 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 19 state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the 20 21 22 director of the budget (11825) ... 13,813,000 (re. \$12,823,000) 23 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses of community chemical dependence treatment 26 and prevention services programs including services and expenses 27 related to staff training, evaluation, and workforce development 28 activities. Notwithstanding any provision of law, rule or regulation to the 29 contrary, a portion of this appropriation related to enforcement 30 action fine and/or levy moneys may be made available to localities 31 and nonprofit and for-profit agencies for payment of expenses for 32 facilities operating under a receivership pursuant to section 19.41 33 of the mental hygiene law. Such funds may also be transferred to 34 state operations and/or any appropriation of the office of alcohol-35 36 ism and substance abuse services with the approval of the director 37 of the budget who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee. Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 43 licensure requirements of such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 shall prohibit or limit the activities or services of any person in 47 the employ of a program or service operated, certified, regulated, 48 funded, or approved by, or under contract with the office of alco-49 holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or 50 51 a local social services district as defined in section 61 of the 52 social services law, and all such entities shall be considered to be 53 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 54 law, and furthermore, no such entity shall be required to apply for 55 56 nor be required to receive a waiver pursuant to section 6503-a of 57 the education law in order to perform any activities or provide any 58 services (11825) ... 12,413,000 (re. \$4,982,000) 59 60

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1 By chapter 53, section 1, of the laws of 2015: 2 For services and expenses of community chemical dependence treatment 3 and prevention services programs including services and expenses 4 related to staff training, evaluation, and workforce development 5 activities. 6 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 7 8 action fine and/or levy moneys may be made available to localities 9 and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 10 of the mental hygiene law. Such funds may also be transferred to 11 12 state operations and/or any appropriation of the office of alcohol-13 ism and substance abuse services with the approval of the director 14 of the budget who shall file such approval with the department of 15 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 16 17 committee (11825) ... 12,413,000 (re. \$4,352,000) 18

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 317,714,000 5 General Fund 1,483,448,000 6 Special Revenue Funds - Federal 46,326,000 41,415,000 Special Revenue Funds - Other 7,780,000 7 0 8 359,129,000 All Funds 1,537,554,000 9 10 -----11 12 SCHEDULE 13 14 ADULT SERVICES PROGRAM 1,282,721,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses of various adult 21 community mental health services, includ-22 ing transfer to the department of health to reimburse the department for the state 23 share of medical assistance for various 24 community mental health services. 25 26 For payment of state financial assistance, 27 net of disallowances, for community mental health programs pursuant to article 41 and 28 other provisions of the mental hygiene 29 law. The moneys hereby appropriated for 30 allocation to local governments and volun-31 tary agencies for services are available 32 to reimburse or advance funds to local 33 governments and voluntary agencies for 34 expenditures made or to be made during 35 local program years commencing January 1, 36 2018 or July 1, 2018 and for advances for 37 the period beginning January 1, 2019 for 38 39 local governments and voluntary agencies with program years beginning January 1. 40 41 Notwithstanding any provision of law to the 42 contrary, the commissioner of the office of mental health shall be authorized, 43 subject to the approval of the director of 44 the budget, to continue contracts and 45 state aid letter payments to support 46 47 county contracts which were executed on or 48 before March 31, 2018 with entities 49 providing services to persons with mental 50 illness, without any additional requirements that such contracts be 51 subject to competitive bidding, a request 52 53 for proposals process or other administrative procedures. 54 55 The state comptroller is hereby authorized to receive funds from the office of mental 56 57 health that were returned from providers in the current fiscal year in respect of a 58 59 settlement of local assistance funds from 60 prior fiscal years, and is authorized to

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refund such moneys to the credit of the 1 2 local assistance account of the general fund for the purpose of reimbursing the 3 4 2018-19 appropriation. 5 Notwithstanding any other provision of law 6 the contrary, and consistent with to section 33.07 of the mental hygiene law, 7 the directors of facilities licensed but 8 not operated by the office of mental 9 health who act as federally appointed 10 11 representative payees and who assume 12 management responsibility over the funds of a resident may continue to use such 13 funds for the cost of the resident's care 14 15 and treatment, consistent with federal law 16 and regulations. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 17 18 there shall be an exemption from the professional licensure requirements of 19 20 such articles, and nothing contained in 21 22 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under 23 24 those articles, shall prohibit or limit 25 26 the activities or services of any person in the employ of a program or service 27 operated, certified, regulated, funded approved by, or under contract with the 28 29 mental health, a local 30 office of governmental unit as such term is defined 31 in article 41 of the mental hygiene law, 32 and/or a local social services district as 33 defined in section 61 of the social 34 services law, and all such entities shall 35 be considered to be approved settings for 36 37 the receipt of supervised experience for 38 the professions governed by articles 153, 39 154 and 163 of the education law, and furthermore, no such entity shall be 40 required to apply for nor be required to 41 42 receive a waiver pursuant to section 6503-43 a of the education law in order to perform any activities or provide any services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, 46 until July 1, 2019, be solely authorized, 47 in his or her discretion, to designate 48 those general hospitals, local govern-49 50 mental units and voluntary agencies which 51 may apply and be considered for the 52 approval and issuance of an operating 53 certificate pursuant to article 31 of the 54 mental hygiene law for the operation of a 55 comprehensive psychiatric emergency program. 56 57 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as 58 amended, to the contrary, the provisions 59 of sections 1, 2 and 4-20 of such chapter 60

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shall remain in full force and effect 1 2 until July 1, 2019, when upon such date the amendments and additions made by such 3 4 sections of chapter 723 of the laws of 5 1989 shall expire and be deemed repealed, 6 and any provision of law amended by any 7 such sections shall revert to its text as 8 it existed prior to the effective date of 9 chapter 723 of the laws of 1989. 10 Notwithstanding any other provision of law 11 to the contrary, any of the amounts appro-12 priated herein may be increased or 13 decreased by interchange or transfer with-14 out limit, with any appropriation of the office of mental health or by transfer or 15 suballocation to any department, agency or 16 17 public authority for expenditures incurred 18 in the operation of such programs with the 19 approval of the director of the budget: 20 For transfer to the department of health to 21 reimburse the department for the state 22 share of medical assistance payments for 23 various mental health services. 24 For the period April 1, 2018 through March 25 31, 2019, the office of mental health is 26 authorized to recover from community residences and family-based treatment providers licensed by the office of mental 27 28 health, consistent with contractual obli-29 gations of such providers and notwith-standing any other inconsistent provision 30 31 of law to the contrary, for the period 32 33 January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 34 for programs located outside of the city 35 of New York and for the period July 1, 36 37 2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs 38 located in the city of New York, in an 39 amount equal to 50 percent of the income 40 received by such providers which exceed 41 42 the fixed amount of annual medicaid reven-43 ue limitations, as established by the commissioner of mental health (36942) 44 45 Notwithstanding any other provision of law, and except for transfers to the department 46 47 of health to reimburse the department for 48 the state share of medical assistance 49 payments and as modified below, this appropriation shall be available for obli-50 51 gations for the period commencing July 1, 52 2018 and ending June 30, 2019 and shall be 53 available for expenditure from July 1, 54 2018 through September 15, 2019. 55 For services and expenses of various commu-56 nity mental health non-residential programs, pursuant to article 41 of the 57 58 mental hygiene law, including but not limited to sections 41.13, 41.18, and 59 41.47. Notwithstanding any other provision 60

277,079,000

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of law to the contrary, up to \$7,000,000 1 2 of this appropriation may be made available to the Research Foundation for Mental 3 4 Hygiene, Inc. pursuant to a contract with 5 the office of mental health for two mental 6 health demonstration programs. One program shall be a behavioral health care manage-7 ment program for persons with serious 8 9 mental illness, and the other program 10 shall be a mental health and health care 11 coordination demonstration program for 12 persons with mental illness who are discharged from impacted adult homes in 13 the city of New York. An amount from this 14 15 appropriation when combined with the 16 for the miscellaneous appropriation 17 special revenue fund medication reimburseaccount shall provide 18 ment up to 19 \$15,000,000 for grants to the counties and 20 city of New York to provide medication, 21 and other services necessary to prescribe 22 and administer medication pursuant to a plan approved by the commissioner 23 of mental health, as authorized under chapter 24 408 of the laws of 1999 as amended (36940) 25 For services and expenses of various commu-26 27 nity mental health emergency programs 28 including comprehensive psychiatric emer-29 gency programs pursuant to section 41.51 of the mental hygiene law (36941) 30 31 For services and expenses of various community mental health residential programs, including but not limited to community 32 33 residences pursuant to sections 41.44 and 34 35 41.38 of the mental hygiene law. Notwith-36 standing the provisions of section 31.03 37 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be 38 39 available for, but not limited to, the 40 purchase of substitute caretakers up to a 41 42 maximum of 14 days and payments limited to \$686 per year based upon financial need 43 for the personal needs of each client 44 residing in the family care home (36911).. 45 Notwithstanding any inconsistent provision 46 of law, including section 1 of part C of 47 48 chapter 57 of the laws of 2006, as amended 49 by part I of chapter 60 of the laws of 50 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 51 commissioner shall not apply any cost of 52 living adjustment for the purpose of 53 establishing rates of payments, contracts 54 or any other form of reimbursement. 55 56 Notwithstanding any inconsistent provision 57 of law, funding made available by this appropriation shall support direct salary 58 59 costs and related fringe benefits associ-60 ated with any minimum wage increase that

325,800,000

6,823,000

439,888,000

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takes effect on or after December 31, 1 2016, pursuant to section 652 of the labor 2 law. Organizations eligible for funding 3 4 made available by this appropriation shall 5 be limited to those that are required to 6 file a consolidated fiscal report with the 7 office of mental health. Each eligible organization in receipt of funding made 8 9 available by this appropriation shall 10 submit written certification, in such form 11 and at such time as the commissioner shall 12 prescribe, attesting to how such funding will be or was used for purposes eligible 13 under this appropriation. Notwithstanding 14 15 any inconsistent provision of law, and 16 subject to the approval of the director of 17 the budget, the amounts appropriated here-18 in may be increased or decreased by inter-19 change or transfer without limit to any 20 local assistance appropriation of the office of mental health, and may include 21 22 advances to organizations authorized to 23 receive such funds to accomplish this 24 purpose (36987) 25 For services and expenses of the office of 26 mental health to implement subdivision 3-e 27 of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 28 of part Q of chapter 57 of the laws of 29 2017 to provide funding 30 for salary increases for the period January 1, 2018 31 through March 31, 2019. 32 33 Notwithstanding any other provision of law the contrary, and subject to the 34 to approval of the director of the budget, 35 the amounts appropriated herein may be 36 increased or decreased by interchange or transfer without limit to any local 37 38 39 assistance appropriation, and may include 40 advances to local governments and volun-41 tary agencies, to accomplish this purpose 42 (36944) 43 Funds appropriated herein shall be used for 44 services and expenses associated with 45 reinvestment for the expansion of state 46 community hubs and voluntary operated 47 services for adults and children, includ-48 ing, but not limited to, expanding crisis 49 and respite beds, home and community based 50 services waiver slots, supported housing, 51 mental health urgent care walk-in centers, 52 mobile engagement teams, first episode 53 psychosis teams, family resource centers, 54 evidence-based family support services, peer-operated recovery centers, suicide 55 prevention services, community forensic 56 57 and diversion services, tele-psychiatry, transportation services, family concierge 58 services, and adjustments to managed care 59 premiums. The amounts in this appropri-60

6,600,000

31,591,000

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1	ation shall be deemed to satisfy the fund-	
2	ing requirements of section 41.55 of the	
3	mental hygiene law.	
4	Notwithstanding any other provision of law	
5	to the contrary, any of the amounts appro-	
6	priated herein may be increased or	
7	decreased by interchange or transfer with	
8	out limit, with any appropriation of the	
9 10	office of mental health, with the approval of the director of the budget:	
11	For services and expenses associated with	
12	reinvestment for the expansion of state	
13	community hubs and voluntary operated	
14	services for adults and children (37013)	
15	Notwithstanding any other provision of law	
16	to the contrary, funds appropriated herein	
17	shall be made available to any county for	
18	state aid grant funding for the design,	
19	planning, construction, and/or the	
20	operation of a mental health unit(s)	
21	within a local correctional facility for	
22	the purposes of providing jail-based	
23	restoration to competency services	
24	pursuant to subdivision 9 (c) of section	
25	730.10 of the criminal procedure law.	
26	Further, state aid grant funding provided	
27 28	pursuant to this appropriation shall be	
28 29	awarded to a county in an amount to be determined by the commissioner of mental	
30	health and upon agreement between the	
31	commissioner of mental health and the	
32	county sheriff	
33	For services and expenses associated with	
34	the provision of education, assessments,	
35	training, in-reach, care coordination,	
36	supported housing and the services needed	
37	by mentally ill residents of adult homes	
38	and persons with mental illness who are	
39	discharged from adult homes, including,	
40	but not limited to, the individuals	
41	included in the implementation of the	
42	settlement of O'Toole et. al. v. Cuomo	
43 44	provided, however, no funds from this appropriation shall be used to pay for the	
44 45	services of an independent reviewer	
46	appointed by such district court (36958)	
47	For services and expenses associated with	
48	the provision of care coordination,	
49	supported housing and the services needed	
50	by qualified current and future mentally	
51	ill residents of nursing homes, and	
52	persons with mental illness who are	
53	discharged from nursing homes, to imple-	
54	ment settlement of 2011 federal litigation	
55	Joseph S. v. Hogan (37000)	12,000,000
56		1 006 101 000
57	Program account subtotal	1,236,131,000
58 59		
59 60		
00		

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Special Revenue Funds - Federal
1
2
     Federal Health and Human Services Fund
3
     Community Mental Health Services Block Grant Account -
4
       25180
5
6 For services and expenses related to adult
7
    mental health services funded by the
    community mental health services block
8
    grant. Notwithstanding any inconsistent
9
   provision of law, a portion of this appro-
10
    priation, consistent with the terms and
11
12
    conditions of the block grant, may be
    transferred to other programs within the office of mental health for aid to locali-
13
14
15
    ties, administrative and support services,
16
     including fringe benefits, associated with
17
     the federal block grant (36947) .....
                                                23,451,000
18
                                             _____
19
       Program account subtotal .....
                                               23,451,000
20
                                             21
22
     Special Revenue Funds - Federal
23
     Federal Health and Human Services Fund
     Federal Health and Human Services Account - 25100
24
25
26 For services and expenses associated with
27
     federal grant awards yet to be allocated.
     Notwithstanding any inconsistent provision
28
29
     of law, the director of the budget is
     hereby authorized to transfer appropri-
30
     ation authority contained herein to any
31
    other federal fund or program within the
32
    office of mental health services for aid
33
    to localities, administrative and support
34
    services, including fringe benefits
35
36
                                                5,000,000
     (36948) .....
37
                                             _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _
38
       Program account subtotal .....
                                                5,000,000
39
                                             -----
40
     Special Revenue Funds - Federal
41
42
     Federal Health and Human Services Fund
     PATH Account - 25124
43
44
45 For programs to assist and transition from
    homelessness (PATH) grants. Notwithstand-
46
     ing any inconsistent provision of law, a
47
48
     portion of this appropriation, consistent
49
     with the terms and conditions of the PATH
50
    grant, may be transferred to other
     programs within the office of mental
51
52
    health for aid to localities, administra-
53
    tive and support services, including
54
    fringe benefits, associated with the grant
     (36946) .....
55
                                                 6,359,000
56
                                             _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _
       Program account subtotal .....
57
                                                6,359,000
58
59
60
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705

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2018-19

Special Revenue Funds - Federal 1 2 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384 3 4 5 For services and expenses related to home-6 less and shelter plus care grants. 7 Subject to a plan approved by the director of the budget, the amount appropriated 8 herein may be made available to other 9 state agencies for services and expenses 10 related to federal homeless and shelter 11 12 plus care grants (36950) 4,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 Program account subtotal 4,000,000 14 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 Mental Illness Anti-Stigma Fund Account - 20205 20 21 For grants to organizations dedicated to 22 eliminating the stigma attached to mental 23 illness pursuant to chapter 422 of the laws of 2015 (36901) 24 200,000 25 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 Program account subtotal..... 200,000 27 28 29 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 30 Medication Reimbursement Account - 22128 31 32 33 For services and expenses related to adult mental health services, including assisted 34 outpatient treatment pursuant to article 9 35 and other provisions of the mental hygiene 36 37 law (36939) 7,580,000 38 39 Program account subtotal 7,580,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 CHILDREN AND YOUTH SERVICES PROGRAM 42 254,833,000 43 -----44 45 General Fund Local Assistance Account - 10000 46 47 48 For services and expenses of various children and families community mental health 49 50 services, including transfer to the department of health to reimburse the 51 52 department for the state share of medical assistance for various community mental 53 health services. 54 55 This appropriation anticipates the transfer of funds from the state education depart-56 57 ment to the office of mental health of tuition funds advanced in previous years 58 59 and reimbursed by the child's school district of origin to the state of New 60

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York pursuant to chapter 810 of the laws 1 2 of 1986 and applicable provisions of the education law. 3 4 For payment of state financial assistance, 5 net of disallowances, for community mental 6 health programs pursuant to article 41 and 7 other provisions of the mental hygiene 8 law. The moneys hereby appropriated for 9 allocation to local governments and volun-10 tary agencies for services are available to reimburse or advance funds to local 11 12 governments and voluntary agencies for expenditures made or to be made during 13 14 local program years commencing January 1, 15 2018 or July 1, 2018 and for advances for 16 the period beginning January 1, 2019 for 17 local governments and voluntary agencies 18 with program years beginning January 1. 19 Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, 20 21 22 subject to the approval of the director of 23 the budget, to continue contracts and state aid letter payments to support 24 25 county contracts which were executed on or 26 before March 31, 2018 with entities 27 providing services to persons with mental illness, without any additional requirements that such contracts be 28 29 30 subject to competitive bidding, a request 31 for proposals process or other 32 administrative procedures. 33 The state comptroller is hereby authorized to receive funds from the office of mental 34 health that were returned from providers 35 in the current fiscal year in respect of a 36 settlement of local assistance funds from 37 prior fiscal years, and is authorized to 38 refund such moneys to the credit of the 39 40 local assistance account of the general fund for the purpose of reimbursing the 41 2018-19 appropriation. 42 43 Notwithstanding any other provision of law to the contrary, any of the amounts appro-44 priated herein may be increased or 45 decreased by interchange or transfer with-46 47 out limit, with any appropriation of the office of mental health or by transfer or 48 suballocation to any department, agency or 49 public authority for expenditures incurred 50 51 in the operation of such programs with the 52 approval of the director of the budget: 53 For transfer to the department of health to 54 reimburse the department for the state 55 share of medical assistance payments for 56 various mental health services. Notwith-57 standing any provision of law to the contrary, the state comptroller is hereby 58 authorized to refund moneys from 59 the department of health to the office of 60

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mental health, consisting of medicaid 1 reimbursement for expenses previously 2 incurred by the office of mental health in 3 4 prior fiscal years to fund services 5 provided by residential treatment facili-6 ties for children and youth. Such funds 7 shall be credited to the local assistance 8 account of the general fund for the 9 purpose of reimbursing the 2018-19 appropriation. 10 11 For the period April 1, 2018 through March 12 31, 2019, the office of mental health is authorized to recover from community resi-13 dences and family-based treatment provid-14 ers licensed by the office of mental 15 health, consistent with contractual obli-16 17 gations of such providers and notwith-18 standing any other inconsistent provision 19 of law to the contrary, for the period 20 January 1, 2003 through December 31, 2009 21 and January 1, 2011 through June 30, 2019 22 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 23 24 2011 through June 30, 2019 for programs located in the city of New York, in an 25 26 27 amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid reven-28 29 ue limitations, as established by the 30 commissioner of mental health (36912) 31 Notwithstanding any other provision of law, 32 and except for transfers to the department 33 of health to reimburse the department for 34 the state share of medical assistance 35 payments and as modified below, this 36 37 appropriation shall be available for obli-38 gations for the period commencing July 1, 2018 and ending June 30, 2019 and shall be 39 40 available for expenditure from July 1, 2018 through September 15, 2019. 41 Of the amounts appropriated herein, up to 42 \$5,000,000 may be used to provide state 43 aid to voluntary non-profit agencies, as 44 defined in the mental hygiene law, for 45 expenditures incurred in the operation of 46 47 residential treatment facilities for chil-48 dren and youth, including but not limited 49 to, expenditures related to the transition 50 to managed care from fee for service and 51 re-design pilots/projects. 52 For services and expenses of various commu-53 nity mental health non-residential 54 programs, pursuant to article 41 of the mental hygiene law, including but not 55 56 limited to sections 41.13 and 41.18 57 (36963)

58 For services and expenses of various commu-

nity mental health emergency programs

(36965)

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116,903,000

92,883,000

24,583,000

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1 For services and expenses of various community mental health residential programs, 2 including but not limited to community 3 residences pursuant to sections 41.44 and 4 41.38 of the mental hygiene law (36964) .. 5 12,948,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 247,317,000 7 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Federal Health and Human Services Account - 25180 13 14 For services and expenses related to chil-15 dren's mental health services funded by the community mental health services block 16 17 grant. Notwithstanding any inconsistent 18 provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the 19 20 21 22 office of mental health for aid to localities, administrative and support services, 23 including fringe benefits, associated with 24 the federal block grant (36961) 25 7,516,000 26 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 7,516,000 27 28 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADULT SERVICES PROGRAM 2 [Special Revenue Funds - Other 3 4 Miscellaneous Special Revenue Fund 5 Mental Hygiene Program Fund Account - 21907] 6 General Fund Local Assistance Account - 10000 7 8 The appropriation made by chapter 53, section 1, of the laws of 2017, to 9 10 the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby 11 12 transferred and reappropriated to the general fund, local assistance 13 account - 10000: For services and expenses of various community mental health non-14 15 residential programs, pursuant to article 41 of the mental hygiene 16 law, including but not limited to sections 41.13, 41.18, and 41.47. 17 Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract 18 19 with the office of mental health for two mental health demonstration 20 21 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination 22 23 demonstration program for persons with mental illness who are 24 25 discharged from impacted adult homes in the city of New York. An amount from this appropriation when combined with the appropriation 26 27 for the miscellaneous special revenue fund medication reimbursement 28 account shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services 29 necessary to prescribe and administer medication pursuant to a plan 30 approved by the commissioner of mental health, as authorized under 31 32 chapter 408 of the laws of 1999 as amended (36940) 315,597,000 (re. \$100,000,000) 33 For services and expenses of various community mental health emergency 34 programs including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law (36941) 35 36 37 6,823,000 (re. \$1,000,000) services and expenses of various community mental health 38 For residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental 39 40 hygiene law. Notwithstanding the provisions of section 31.03 of the 41 42 mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not 43 44 limited to, the purchase of substitute caretakers up to a maximum of 45 14 days and payments limited to \$686 per year based upon financial 46 need for the personal needs of each client residing in the family 47 care home (36911) ... 416,488,000 (re. \$105,000,000) Notwithstanding any inconsistent provision of law, including section 1 48 49 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 50 1, 2017 and ending March 31, 2018 the commissioner shall not apply 51 any cost of living adjustment for the purpose of establishing rates 52 of payments, contracts or any other form of reimbursement. 53 54 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs 55 56 and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant 57 58 to section 652 of the labor law. Organizations eligible for funding 59 made available by this appropriation shall be limited to those that 60 are required to file a consolidated fiscal report with the office of

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

mental health. Each eligible organization in receipt of funding made 1 2 available by this appropriation shall submit written certification, 3 in such form and at such time as the commissioner shall prescribe, 4 attesting to how such funding will be or was used for purposes 5 eligible under this appropriation. Notwithstanding any inconsistent 6 provision of law, and subject to the approval of the director of the 7 budget, the amounts appropriated herein may be increased or 8 decreased by interchange or transfer without limit to any local assistance appropriation of the office of mental health, and may 9 include advances to organizations authorized to receive such funds 10 to accomplish this purpose (36987) ... 3,500,000 .. (re. \$3,250,000) 11 12 For services and expenses of the office of mental health to implement 13 subdivision 3-e of section 1 of part C of chapter 57 of the laws of 14 2006 as amended by a chapter of the laws of 2017 to provide funding 15 for salary increases for the period January 1, 2018 through March 16 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed 17 unless such chapter of the laws of 2017 authorizes funding for such 18 19 salary increases.Notwithstanding any other provision of law to the 20 contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and 22 23 24 voluntary agencies, to accomplish this purpose 25 1,703,000 (re. \$426,000) Funds appropriated herein shall be used for services and expenses 26 27 associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children, including, but not limited to, expanding crisis and respite beds, 28 29 home and community based services waiver slots, supported housing, 30 mental health urgent care walk-in centers, mobile engagement teams, 31 first episode psychosis teams, family resource centers, evidence-32 based family support services, peer-operated recovery centers, suicide prevention services, community forensic and diversion 33 34 services, tele-psychiatry, transportation services, family concierge 35 services, and adjustments to managed care premiums. The amounts in 36 this appropriation shall be deemed to satisfy the 37 funding requirements of section 41.55 of the mental hygiene law. 38 39 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 40 interchange or transfer without limit, with any appropriation of the 41 42 office of mental health, with the approval of the director of the 43 budget: For services and expenses associated with reinvestment for the 44 expansion of state community hubs and voluntary operated services 45 46 for adults and children (37013) 47 86,500,000 (re. \$54,000,000) 48 For services and expenses associated with the provision of education, 49 assessments, training, in-reach, care coordination, supported 50 housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult 52 homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 53 provided, however, no funds from this appropriation shall be used to 54 55 pay for the services of an independent reviewer appointed by such 56 district court (36958) ... 38,000,000 (re. \$5,000,000) 57 For services and expenses associated with the provision of care 58 coordination, supported housing and the services needed by qualified 59 current and future mentally ill residents of nursing homes, and 60 persons with mental illness who are discharged from nursing homes,

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agencies: Crisis Intervention Teams (36913) 400,000 (re. \$400,000) FarmNet (37012) 400,000 (re. \$400,000) Crisis Intervention and Awareness Initiatives (36922)	1 2 3 4	<pre>to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 12,000,000 (re. \$1,000,000) For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit</pre>
9 250,000	7	FarmNet (37012) 400,000
South Fork Mental Health Initiative (36908) (re. \$175,000) Mental Health Association in New York State, Inc. (37008) (re. \$100,000) Montal Health Association in New York State, Inc. (37008) (re. \$100,000) Montal Health Association of Genesee and Orleans County (36996) (re. \$100,000) Global Trauma Research, Inc. (36993) 50,000 (re. \$100,000) Mental Health Association of Genesee and Orleans County (36996) (re. \$45,000) Por services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 13 sub-schedule (re. \$3,090,000) 24 sub-schedule 25 scome County 185,000 26 Broome County 185,000 27 Luchess County 185,000 28 Sudday County 185,000 29 Diric County 185,000 20 Masau County 185,000 20 Masau County 185,000 21 Sardog County 185,000 22 Sardog County 185,000 23 Reschad County 185,0	9	250,000 (re. \$250,000)
12 175,000 (re. \$175,000) 13 Mental Health Association in New York State, Inc. (37008)		
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15 North Country Behavioral Healthcare Network (37005)		
16 100,000 (re. \$100,000) 17 Global Trauma Research, Inc. (36993) 50,000 (re. \$50,000) 19 45,000 (re. \$45,000) 19 45,000 (re. \$45,000) 10 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 21 Sub-schedule 22 (re. \$3,090,000 23 sub-schedule 24 sub-schedule 25 Broome County 185,000 26 Broome County 185,000 27 Lhess County 185,000 28 Dutchess County 185,000 29 Erie County 185,000 30 Jefferson County 185,000 31 Monce County 185,000 32 Nassau County 185,000 33 Niagara County 185,000 34 Onondaga County 185,000 35 Orange County 185,000 36 Putnam County 185,000 37 Rensselaer County 185,000 38 Saratoga County 185,000		
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47 implementation and evaluation of police crisis intervention teams, 48 b) regional Mental Health First Aid Training for police, c) 49 conducting an analysis, including an evaluation of local diversion 50 centers, to determine any programmatic changes necessary to 51 facilitate the planning and implementation of alternative diversion 52 programs that would provide support for crisis intervention teams 53 and police related diversion services (36936)		intervention services and diversion programs including a) training
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50 centers, to determine any programmatic changes necessary to 51 facilitate the planning and implementation of alternative diversion 52 programs that would provide support for crisis intervention teams 53 and police related diversion services (36936)		
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56 200,000 (re. \$200,000) 57		
57		Comunilife, Inc Latina Suicide Prevention (37018)
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5 account - 10000: 6 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: 9 South Fork Mental Health Initiative (36908) 10 175,000 175,000 (re. \$11,000) 11 Crisis Intervention Teams (36913) 500,000 12 Children's Prevention and Awareness Initiatives (36932) (re. \$250,000) 13 500,000 (re. \$250,000) 14 Riverdale Mental Health Association (36915) (re. \$100,000) 15 100,000 (re. \$27,80,000) 16 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 17 Services Program in accordance with the following sub-schedule 18 (37001) 2,780,000 20 sub-schedule 21 Services County 120,000 22 Broome County 185,000 24 Dutchess County 185,000 25 Eric County 185,000 26 Jefferson County 185,000 27 Monroe County 185,000 28 Nasau County <	1 2 3 4	The appropriation made by chapter 53, section 1, of the laws of 2016, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance
7 with municipalities; educational institutions; and/or not-for-profit 8 South Fork Mental Health Initiative (36908) 175,000 (re. \$11,000) 10 Crisis Intervention Teams (36913) 500,000 (re. \$11,000) 11 Children's Prevention and Awareness Initiatives (36932)		account - 10000:
9 South Pork Mental Health Initiative (36908) (re. \$11,000) 11 Crisis Intervention Teams (36913) 500,000 (re. \$250,000) 12 Children's Prevention and Awareness Initiatives (36922)		
10 175,000 (re. \$11,000) 11 Crisis Intervention Teams (36913) 500,000 (re. \$250,000) 12 S00,000 (re. \$375,000) 13 S00,000 (re. \$100,000) 14 S00,000 (re. \$100,000) 15 100,000 (re. \$100,000) 100,000 services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 15 Services Program in accordance with the following sub-schedule 10 (3701) 2,780,000 10 sub-schedule 20 sub-schedule 21 Broome County 120,000 22 Broome County 185,000 23 Chautauqua County 185,000 24 Dutchess County 185,000 25 Defferic County 185,000 26 Margar County 185,000 27 Monco County 185,000 28 Nasau County 185,000 29 Niagar County 185,000 30 Onadga County 185,000 310 Onarage County 185,000 <tr< td=""><td></td><td></td></tr<>		
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12 Children's Prevention and Awareness Initiatives (36932)		175,000 (re. \$11,000) Crigin Intervention Teams (20012) 500,000 (re. \$250,000)
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14Riverdale Mental Health Association (36915)		
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46 physicians and physician specialists on the signs, symptoms, diagno- 47 sis and best practices for treating the health and mental health 48 disorders of returning combat veterans and associated conditions 49 affecting family members of such veterans to be conducted jointly by 50 the New York State Psychiatric Association and the Medical Society 51 of the State of New York; and for services and expenses of a 52 National Association of Social Workers - New York State Chapter 53 accredited education and training program for mental health provid- 54 ers to maximize the treatment and recovery from combat related post 55 traumatic stress disorder, traumatic brain injury and other combat 56 related mental health issues, including substance abuse and suicide 57 prevention; in accordance with the following: 58 New York State Psychiatric Association (37006) (re. \$150,000)		
47 sis and best practices for treating the health and mental health 48 disorders of returning combat veterans and associated conditions 49 affecting family members of such veterans to be conducted jointly by 50 the New York State Psychiatric Association and the Medical Society 51 of the State of New York; and for services and expenses of a 52 National Association of Social Workers - New York State Chapter 53 accredited education and training program for mental health provid- 54 ers to maximize the treatment and recovery from combat related post 55 traumatic stress disorder, traumatic brain injury and other combat 56 related mental health issues, including substance abuse and suicide 57 prevention; in accordance with the following: 58 New York State Psychiatric Association (37006) (re. \$150,000)		
 disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health provid- ers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following: New York State Psychiatric Association (37006) (re. \$150,000) 		
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54 ers to maximize the treatment and recovery from combat related post 55 traumatic stress disorder, traumatic brain injury and other combat 56 related mental health issues, including substance abuse and suicide 57 prevention; in accordance with the following: 58 New York State Psychiatric Association (37006)		
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57 prevention; in accordance with the following: 58 New York State Psychiatric Association (37006)		
58 New York State Psychiatric Association (37006)		prevention; in accordance with the following:
		New York State Psychiatric Association (37006)
		150,000 (re. \$150,000)

OFFICE OF MENTAL HEALTH

1	National Association of Social Workers - New York State Chapter
2	(37004) 150,000 (re. \$150,000)
3	For services and expenses related to the design of a data collection
4	plan and analysis of children's behavioral health services to evalu-
5	ate service effectiveness, identify performance outcome measure-
6	ments, and quality benchmarks in preparation for alternative payment
7	methodologies, to be conducted by the New York State Conference of
8	Local Mental Hygiene Directors, Inc. Chapter (36938)
9	175,000 (re. \$175,000)
10	For services and expenses related to the expansion of crisis inter-
11	vention services and diversion programs, including a) training,
12^{11}	implementation and evaluation of police crisis intervention teams,
12	b) regional Mental Health First Aid Training for police, c) conduct-
14	ing an analysis, including an evaluation of local diversion centers,
15	to determine any programmatic changes necessary to facilitate the
16	planning and implementation of alternative diversion programs that
17	would provide support for crisis intervention teams and police
18	related diversion services (36936)
19	1,000,000 (re. \$1,000,000)
20	
21	The appropriation made by chapter 53, section 1, of the laws of 2015, to
22	the special revenue funds - other, miscellaneous special revenue
23	fund, mental hygiene program fund account - 21907, is hereby
24	transferred and reappropriated to the general fund, local assistance
25	account - 10000:
26	Children's Prevention and Awareness Initiatives (36932)
27	1,000,000 (re. \$575,000)
28	Family Residences and Essential Enterprises, Inc (36909)
29	50,000 (re. \$50,000)
30	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
30	FOI SELVICES AND EXPENSES OF THE DOSEDN F. DWYEL VELETAN FEEL TO FEEL
21	
31	Pilot Program in accordance with the following sub-schedule (37001)
32	
32 33	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000)
32 33 34	Pilot Program in accordance with the following sub-schedule (37001)
32 33 34 35	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule
32 33 34 35 36	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County
32 33 34 35 36 37	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County
32 33 34 35 36 37 38	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County
32 33 34 35 36 37	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County
32 33 34 35 36 37 38	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Bensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000
32 33 34 35 36 37 38 39	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County
32 33 34 35 36 37 38 39 40	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Bensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000
32 33 34 35 36 37 38 39 40 41	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Rensselaer County
32 33 34 35 36 37 38 39 40 41 42	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Rensselaer County
32 33 34 35 36 37 38 39 40 41 42 43	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Rensselaer County
32 34 35 36 37 38 39 40 41 42 43 44	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County Bensselaer County
32 33 34 35 36 37 38 40 41 423 445 46	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County 185,000 Rensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Westchester County 185,000
32 334 356 37 389 412 445 445 47	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County 185,000 Rensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Westchester County 185,000 University at Albany School of 185,000
32 334 356 378 3012 4456 44567 48	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County 185,000 Rensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Westchester County 185,000
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49 \end{array}$	Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 sub-schedule Jefferson County
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$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 57\\ \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 57\\ 58\\ \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 57\\ \end{array}$	<pre>Pilot Program in accordance with the following sub-schedule (37001) 2,185,000 (re. \$2,185,000) sub-schedule Jefferson County</pre>

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses related to the expansion of crisis inter-1 2 vention services and diversion programs, including a) training, 3 implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conduct-4 5 ing an analysis, including an evaluation of local diversion centers, 6 determine any programmatic changes necessary to facilitate the to planning and implementation of alternative diversion programs that 7 would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 8 9 10 Special Revenue Funds - Federal 11 12 Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180 13 14 15 By chapter 53, section 1, of the laws of 2017: For services and expenses related to adult mental health services 16 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 20 21 services, including fringe benefits, associated with the federal 22 block grant (36947) ... 23,451,000 (re.\$17,644,000) 23 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 27 Federal Health and Human Services Account - 25100 28 29 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with federal grant awards yet to 30 be allocated. Notwithstanding any inconsistent provision of law, the 31 32 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund 33 or program within the office of mental health services for aid to 34 localities, administrative and support services, including fringe 35 36 benefits (36948) ... 5,000,000 (re. \$5,000,000) 37 Special Revenue Funds - Federal 38 39 Federal Health and Human Services Fund PATH Account - 25124 40 41 42 By chapter 53, section 1, of the laws of 2017: For programs to assist and transition from homelessness (PATH) grants. 43 44 Notwithstanding any inconsistent provision of law, a portion of this 45 appropriation, consistent with the terms and conditions of the PATH 46 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 47 services, including fringe benefits, associated with the grant 48 49 (36946) ... 6,359,000 (re. \$6,359,000) 50 By chapter 53, section 1, of the laws of 2016: 51 52 For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this 53 appropriation, consistent with the terms and conditions of the PATH 54 grant, may be transferred to other programs within the office of 55 mental health for aid to localities, administrative and support 56 57 services, including fringe benefits, associated with the grant 58 (36946) ... 6,359,000 (re. \$4,397,000) 59 60

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Special Revenue Funds - Federal 1 2 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384 3 4 5 By chapter 53, section 1, of the laws of 2017: 6 For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, 7 the amount appropriated herein may be made available to other state 8 agencies for services and expenses related to federal homeless and 9 10 shelter plus care grants (36950) ... 4,000,000 (re. \$4,000,000) 11 12 CHILDREN AND YOUTH SERVICES PROGRAM 13 14 [Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Mental Hygiene Program Fund Account - 21907] 17 General Fund 18 Local Assistance Account - 10000 19 The appropriation made by chapter 53, section 1, of the laws of 2017, to 20 the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby 21 22 transferred and reappropriated to the general fund, local assistance 23 24 account - 10000: For services and expenses of various community mental health non-25 residential programs, pursuant to article 41 of the mental hygiene 26 law, including but not limited to sections 41.13 and 41.18 (36963) 27 28 ... 92,883,000 (re. \$23,300,000) 29 For services and expenses of various community mental health emergency programs (36965) ... 24,583,000 (re. \$5,000,000) For services and expenses of various community mental health 30 31 residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental 32 33 hygiene law (36964) ... 12,948,000 (re. \$5,000,000) 34 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Federal Health and Human Services Account - 25180 39 40 By chapter 53, section 1, of the laws of 2017: For services and expenses related to children's mental health services 41 42 funded by the community mental health services block grant. 43 Notwithstanding any inconsistent provision of law, a portion of this 44 appropriation, consistent with the terms and conditions of the block 45 grant, may be transferred to other programs within the office of 46 mental health for aid to localities, administrative and support 47 services, including fringe benefits, associated with the federal 48 block grant (36961) ... 7,516,000 (re. \$4,015,000) 49

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AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 2,403,530,000 1,834,952,000 1,834,952,000 5 6 All Funds 2,403,530,000 1,834,952,000 7 8 9 10 SCHEDULE 11 12 COMMUNITY SERVICES PROGRAM 2,403,530,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses of the community 19 services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 20 21 22 23 chapter 660 of the laws of 1977, chapter 24 412 of the laws of 1981, chapter 27 of the 25 laws of 1987, chapter 729 of the laws of 26 1989, chapter 329 of the laws of 1993 and 27 other provisions of the mental hygiene 28 29 law. Notwithstanding any inconsistent provision of law, the following appropri-30 ation shall be net of prior and/or current 31 year refunds, rebates, reimbursements, and 32 33 credits. 34 Notwithstanding any other provision of law, advances and reimbursement made pursuant 35 to subdivision (d) of section 41.15 and 36 section 41.18 of the mental hygiene law 37 38 shall be allocated pursuant to a plan and 39 in a manner prescribed by the agency head and approved by the director of the budg-40 et. The moneys hereby appropriated are 41 available to reimburse or advance locali-42 ties and voluntary non-profit agencies for 43 expenditures made during local fiscal 44 periods commencing January 1, 2018, April 45 1, 2018 or July 1, 2018, and for advances 46 47 for the 3 month period beginning January 48 1, 2019. 49 Notwithstanding the provisions of article 41 50 of the mental hygiene law or any other inconsistent provision of law, rule or 51 52 regulation, the commissioner, pursuant to such contract and in the manner provided 53 therein, may pay all or a portion of the 54 expenses incurred by such voluntary agen-55 cies arising out of loans which are funded 56 57 from the proceeds of bonds and notes issued by the dormitory authority of the 58 59 state of New York.

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1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be transferred to state operations and/or any 3 4 appropriation of the office for people with developmental disabilities with the 5 6 approval of the director of the budget. 7 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 8 be used for state aid of up to 100 percent 9 of the net deficit costs of day training 10 programs and family support services. 11 12 Notwithstanding the provisions of section 13 16.23 of the mental hygiene law and any other inconsistent provision of law, with 14 relation to the operation of certified 15 16 family care homes, including family care 17 homes sponsored by voluntary not-for-pro-18 fit agencies, moneys from this appropri-19 ation may be used for payments to purchase 20 general services including but not limited 21 to respite providers, up to a maximum of 22 14 days, at rates to be established by the 23 commissioner and approved by the director of the budget in consideration of factors 24 25 including, but not limited to, geographic 26 area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the 27 28 personal needs of each client residing in 29 the family care home. 30 31 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 32 law and any other inconsistent provision 33 34 of law, moneys from this appropriation may be used for expenses of family care homes 35 including payments to operators of certi-36 fied family care homes for damages caused 37 38 by clients to personal and real property 39 in accordance with standards established by the commissioner and approved by the 40 director of the budget. 41 42 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 43 be used for appropriate day program 44 services and residential services includ-45 ing, but not limited to, direct housing 46 47 subsidies to individuals, start-up expenses for family care providers, envi-48 49 ronmental modifications, adaptive technol-50 oqies, appraisals, property options, 51 feasibility studies and preoperational 52 expenses. 53 Notwithstanding any inconsistent provision of law, including section 1 of part C of 54 chapter 57 of the laws of 2006, as amended 55 by part I of chapter 60 of the laws of 56 57 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 58 59

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commissioner shall not apply any cost of 1 2 living adjustment for the purpose of 3 establishing rates of payments, contracts 4 or any other form of reimbursement. 5 Notwithstanding any other provision of law 6 the contrary, and consistent with to 7 section 33.07 of the mental hygiene law, the directors of facilities licensed but 8 not operated by the office for people with 9 developmental disabilities who act 10 as 11 federally-appointed representative payees 12 and who assume management responsibility over the funds of a resident may continue 13 to use such funds for the cost of the 14 15 resident's care and treatment, consistent 16 with federal law and regulations. 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of 18 19 20 21 such articles, and nothing contained in 22 such articles, or in any other provisions 23 of law related to the licensure requirements of persons licensed under those 24 25 articles, shall prohibit or limit the activities or services of any person in 26 27 the employ of a program or service oper-28 ated, certified, regulated, funded, approved by, or under contract with the 29 office for people with developmental disabilities, a local governmental unit as 30 31 such term is defined in article 41 of the 32 mental hygiene law, and/or a local social 33 34 services district as defined in section 61 of the social services law, and all such 35 36 entities shall be considered to be approved settings for the receipt 37 of 38 supervised experience for the professions 39 governed by articles 153, 154 and 163 of the education law, and furthermore, no 40 such entity shall be required to apply for 41 42 nor be required to receive a waiver pursuant to section 6503-a of the 43 education law in order to perform any 44 activities or provide any services. 45 46 Notwithstanding section 6908 of the educa-47 tion law and any other provision of law, 48 rule or regulation to the contrary, direct 49 support staff in programs certified or 50 approved by the office for people with developmental disabilities, including the 51 52 home and community based services waiver 53 programs that the office for people with developmental disabilities is authorized 54 to administer with federal approval pursu-55 ant to subdivision (c) of section 1915 of 56 57 the federal social security act, are authorized to provide such tasks as OPWDD 58 may specify when performed under the 59 supervision, training 60 and periodic

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inspection of a registered professional 1 2 nurse and in accordance with an authorized 3 practitioner's ordered care. 4 Notwithstanding sections 112 and 163 of the 5 state finance law and section 142 of the 6 economic development law, or any other 7 inconsistent provision of law, and 8 consistent with applicable federal 9 requirements, funds available for 10 expenditure from this appropriation for 11 the expenses of care coordination 12 organizations designated by the department of health and the office for people with 13 developmental disabilities through an 14 application process for the purpose of transforming the office for people with 15 16 17 developmental disabilities service system, may be allocated and distributed by the 18 19 commissioner of the office for people with 20 developmental disabilities, subject to the 21 approval of the director of the budget, 22 without a competitive bid or request for proposal process, and without a formally 23 executed contract. These monies will be 24 distributed pursuant to the terms of a 25 letter of agreement signed by each care 26 27 coordination organization and the office 28 for people with developmental disabilities, which shall include therein 29 information regarding how the prospective 30 recipient meets objective criteria established by the commissioner. Such 31 32 33 funds appropriated herein may be advanced 34 to designated care coordination 35 during organizations each care coordination organization's initial organizational readiness demonstration 36 37 38 period, and that such advanced funds shall 39 be subject to a recoupment or repayment process as specified in the terms of the 40 41 letter of agreement. 42 Funds appropriated herein shall be available 43 in accordance with the following: 44 Notwithstanding any inconsistent provision of law, the director of the budget is 45 authorized to make suballocations from 46 this appropriation to the department of 47 48 health medical assistance program. 49 Notwithstanding any inconsistent provision 50 of law, and pursuant to criteria estab-51 lished by the commissioner of the office 52 for people with developmental disabilities 53 and approved by the director of the budg-54 et, expenditures may be made from this appropriation for residential facilities 55 which are pending recertification as 56 57 intermediate care facilities for people with developmental disabilities. 58 59 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 60

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inconsistent provision of law, 1 other 2 moneys from this appropriation may be used for payment up to \$250 per year per 3 4 client, at such times and in such manner 5 as determined by the commissioner on the 6 basis of financial need for the personal 7 needs of each client residing in voluntar-8 y-operated community residences and volun-9 tary-operated community residential alternatives, including individualized residential alternatives under the home individualized 10 11 12 and community based services waiver. The 13 commissioner shall, subject to the approval of the director of the budget, 14 alter existing advance payment schedules 15 voluntary-operated community resi-16 for 17 dences established pursuant to section 41.36 of the mental hygiene law. 18 19 Notwithstanding any inconsistent provision 20 of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the 21 22 23 mental hygiene law including, but not limited to, supportive and habilitative 24 25 services consistent with the home and community based services waiver. 26 27 For the state share of medical assistance services expenses incurred by the department of health for the provision of 28 29 medical assistance services to people with 30 developmental disabilities (37835) 1,754,967,000 31 32 For additional state share medical assistance services expenses incurred by the 33 department of health for the provision of 34 35 medical assistance services to people with developmental disabilities, related to the 36 development of new service opportunities 37 38 for individuals with disabilities that are 39 currently living at home and whose caregivers are unable to continue caring for 40 them (37818)..... 2,000,000 41 42 For services and expenses of the office for people with developmental disabilities to 43 implement subdivision 3-e of section 1 of 44 part C of chapter 57 of the laws of 2006 45 46 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide 47 48 funding for salary increases for the 49 period January 1, 2018 through March 31, 50 2019. 51 Notwithstanding any other provision of law to the contrary, and subject to 52 the approval of the director of the budget, 53 54 the amounts appropriated herein may be increased or decreased by interchange or 55 transfer without limit to any local 56 57 assistance appropriation, and may include advances to local governments and volun-58 59 tary agencies, to accomplish this purpose 90,020,000 60 (37891)

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1 For services and expenses of the community 2 services program, net of disallowances, for community programs for people with 3 developmental disabilities pursuant 4 to 5 article 41 of the mental hygiene law, 6 and/or chapter 620 of the laws of 1974, 7 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 8 9 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 10 other provisions of the mental hygiene 11 12 law. Notwithstanding any inconsistent provision of law, the following appropri-13 ation shall be net of prior and/or current 14 year refunds, rebates, reimbursements, and 15 16 credits. 17 Notwithstanding any other provision of law, 18 advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 19 20 21 shall be allocated pursuant to a plan and 22 in a manner prescribed by the agency head 23 and approved by the director of the budget. The moneys hereby appropriated are 24 25 available to reimburse or advance locali-26 ties and voluntary non-profit agencies for expenditures made during local 27 fiscal periods commencing January 1, 2018, April 28 29 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 30 1, 2019. 31 Notwithstanding the provisions of article 41 32 of the mental hygiene law or any other 33 inconsistent provision of law, rule or 34 regulation, the commissioner, pursuant to 35 such contract and in the manner provided 36 therein, may pay all or a portion of the 37 expenses incurred by such voluntary agen-38

39 cies arising out of loans which are funded 40 from the proceeds of bonds and notes 41 issued by the dormitory authority of the 42 state of New York. 43 Notwithstanding any other provision of law,

the money hereby appropriated may be 44 transferred to state operations and/or any 45 46 appropriation of the office for people with developmental disabilities with the 47 48 approval of the director of the budget. 49 Notwithstanding any inconsistent provision 50 of law, moneys from this appropriation may 51 be used for state aid of up to 100 percent 52 of the net deficit costs of day training programs and family support services. 53 54 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 55 other inconsistent provision of law, with 56 57 relation to the operation of certified family care homes, including family care 58 homes sponsored by voluntary not-for-pro-59 fit agencies, moneys from this appropri-60

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ation may be used for payments to purchase 1 2 general services including but not limited 3 to respite providers, up to a maximum of 4 14 days, at rates to be established by the 5 commissioner and approved by the director 6 of the budget in consideration of factors 7 including, but not limited to, geographic 8 area and number of clients cared for in the home and for payment in an amount 9 10 determined by the commissioner for the personal needs of each client residing in 11 12 the family care home. 13 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 14 15 law and any other inconsistent provision 16 of law, moneys from this appropriation may 17 be used for expenses of family care homes 18 including payments to operators of certi-19 fied family care homes for damages caused 20 by clients to personal and real property 21 in accordance with standards established 22 by the commissioner and approved by the 23 director of the budget. 24 Notwithstanding any inconsistent provision 25 of law, moneys from this appropriation may be used for appropriate day program services and residential services includ-26 27 ing, but not limited to, direct housing 28 29 subsidies to individuals, start-up expenses for family care providers, envi-30 31 ronmental modifications, adaptive technol-32 ogies, appraisals, property options, feasibility studies and preoperational 33 34 expenses. 35 Notwithstanding any inconsistent provision of law, including section 1 of part C of 36 chapter 57 of the laws of 2006, as amended 37 38 by part I of chapter 60 of the laws of 39 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 40 commissioner shall not apply any cost of 41 42 living adjustment for the purpose of establishing rates of payments, contracts 43 or any other form of reimbursement. 44 45 Notwithstanding any other provision of law the contrary, and consistent with 46 to 47 section 33.07 of the mental hygiene law, 48 the directors of facilities licensed but 49 not operated by the office for people with 50 developmental disabilities who act as 51 federally-appointed representative payees 52 and who assume management responsibility over the funds of a resident may continue 53 54 to use such funds for the cost of the 55 resident's care and treatment, consistent with federal law and regulations. 56 57 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 58 there shall be an exemption from the 59 professional licensure requirements 60 of

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such articles, and nothing contained in 1 2 such articles, or in any other provisions 3 of law related to the licensure require-4 ments of persons licensed under those 5 articles, shall prohibit or limit the 6 activities or services of any person in 7 the employ of a program or service oper-8 ated, certified, regulated, funded, approved by, or under contract with the 9 office for people with developmental disabilities, a local governmental unit as 10 11 12 such term is defined in article 41 of the 13 mental hygiene law, and/or a local social services district as defined in section 61 14 15 of the social services law, and all such 16 entities shall be considered to be approved settings for the receipt of 17 18 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 19 20 21 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any 22 23 24 activities or provide any services. 25 26 Notwithstanding section 6908 of the educa-27 tion law and any other provision of law, rule or regulation to the contrary, direct 28 support staff in programs certified or approved by the office for people with developmental disabilities, including the 29 30 31 home and community based services waiver 32 33 programs that the office for people with developmental disabilities is authorized 34 to administer with federal approval pursu-35 ant to subdivision (c) of section 1915 of 36 the federal social security act, are 37 38 authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic 39 40 inspection of a registered professional 41 42 nurse and in accordance with an authorized practitioner's ordered care. 43 44 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 45 46 economic development law, or any other 47 inconsistent provision of law, and 48 consistent with applicable federal 49 requirements, funds available for 50 expenditure from this appropriation for 51 the expenses of care coordination 52 organizations designated by the department 53 of health and the office for people with 54 developmental disabilities through an application process for the purpose of 55 transforming the office for people with 56 57 developmental disabilities service system, 58 may be allocated and distributed by the 59 commissioner of the office for people with 60 developmental disabilities, subject to the

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approval of the director of the budget, 1 2 without a competitive bid or request for 3 proposal process, and without a formally 4 executed contract. These monies will be 5 distributed pursuant to the terms of a 6 letter of agreement signed by each care 7 coordination organization and the office people 8 for with developmental disabilities, which shall include therein 9 10 information regarding how the prospective recipient meets objective criteria established by the commissioner. Such 11 12 funds appropriated herein may be advanced 13 designated care coordination 14 to 15 organizations during each care 16 coordination organization's initial organizational readiness demonstration 17 18 period, and that such advanced funds shall 19 be subject to a recoupment or repayment 20 process as specified in the terms of the 21 letter of agreement. 22 Funds appropriated herein shall be available 23 in accordance with the following: Notwithstanding any other provision of law 24 25 to the contrary, funds appropriated herein 26 are available to reimburse in- and out-of-27 state private residential schools, pursuant to subdivision (c) of section 13.37-a 28 and subdivision (g) of section 13.38 of the mental hygiene law, for costs of 29 30 supporting the residential and day program 31 services available to individuals who are 32 33 over the age of 21 years of age, provided that the amount paid for residential 34 services and/or maintenance costs is net 35 of any supplemental security income bene-36 fit to which the individual receiving 37 services is eligible, and provided further 38 39 that funding for nonresidential services will be in an amount not to exceed the 40 maximum reimbursement for appropriate day 41 services delivered by the office 42 for people with developmental disabilities 43 certified or approved providers other than 44 in- and out-of-state private residential 45 46 schools, unless otherwise authorized by 47 the director of the budget. 48 Notwithstanding section 163 of the state 49 finance law, section 142 of the economic 50 development law, and article 41 of the mental hygiene law, the commissioner of 51 the office for people with developmental 52 disabilities may make the funds appropri-53 54 ated herein available as state aid, a loan or a grant, pursuant to terms and condi-55 tions established by the commissioner of 56 57 the office for people with developmental 58 disabilities, to cover a portion of the development costs of private, public 59 and/or non-profit organizations, including 60

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel- lectual and developmental disabilities. Further, the office for people with devel- opmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. For services and expenses related to the provision of residential services to</pre>	
17 18	people with developmental disabilities (37802)	297,925,000
19 20 21	For services and expenses related to the provision of day program services to people with developmental disabilities	- ,,
22	(37803)	68,515,000
23	For services and expenses related to the	
24 25	provision of family support services to people with developmental disabilities	
26	(37804)	95,625,000
27 28	For services and expenses related to the provision of workshop, day training and	
29	employment services to people with devel-	
30	opmental disabilities. Notwithstanding any	
31	other provision of law, up to \$800,000 of	
32 33	this appropriation may be transferred to the New York State Education Departments'	
34	Adult Career and Continuing Education	
35	Services - Vocational Rehabilitation	
36 37	(ACCES-VR) program to support the Long- Term Sheltered Employment program operated	
38	by FEDCAP Rehabilitation Services, Inc.	
39	(37805)	56,001,000
40	For other services and expenses provided to	
41 42	people with developmental disabilities including but not limited to hepatitis B,	
43	care at home waiver, epilepsy services,	
44	Special Olympics New York, Inc. and volun-	
45	tary fingerprinting (37806)	8,577,000
46 47	Notwithstanding any inconsistent provision of law, funding made available by this	
48	appropriation shall support direct salary	
49	costs and related fringe benefits associ-	
50	ated with any minimum wage increase that	
51 52	takes effect on or after December 31, 2016, pursuant to section 652 of the labor	
53	law. Organizations eligible for funding	
54	made available by this appropriation shall	
55 56	be limited to those that are required to file a consolidated fiscal report with the	
56 57	office for people with developmental disa-	
58	bilities. Each eligible organization in	
59	receipt of funding made available by this	
60	appropriation shall submit written certif-	

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1	ication, in such form and at such time as	
2	the commissioner shall prescribe, attest-	
3	ing to how such funding will be or was	
4	used for purposes eligible under this	
5	appropriation. Notwithstanding any incon-	
6	sistent provision of law, and subject to	
7	the approval of the director of the budg-	
8	et, the amounts appropriated herein may be	
9	increased or decreased by interchange or	
10	transfer without limit to any local	
11	assistance appropriation of the office for	
12	people with developmental disabilities,	
13	and may include advances to organizations	
14	authorized to receive such funds to accom-	
15	plish this purpose (37889)	29,900,000
16		
17		

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1	
1 2	COMMUNITY SERVICES PROGRAM
3	General Fund
4 5	Local Assistance Account - 10000
6	By chapter 53, section 1, of the laws of 2017:
7	For services and expenses of the community services program, net of
8	disallowances, for community programs for people with developmental
9	disabilities pursuant to article 41 of the mental hygiene law,
10	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
11	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
12	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
13 14	1993 and other provisions of the mental hygiene law. Notwithstanding
$14 \\ 15$	any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates,
15 16	reimbursements, and credits.
17	Notwithstanding any inconsistent provision of law, the director of the
18	budget is authorized to make suballocations from this appropriation
19	to the department of health medical assistance program.
20	Notwithstanding any other provision of law, advances and reimbursement
21	made pursuant to subdivision (d) of section 41.15 and section 41.18
22	of the mental hygiene law shall be allocated pursuant to a plan and
23	in a manner prescribed by the agency head and approved by the
24	director of the budget. The moneys hereby appropriated are available
25	to reimburse or advance localities and voluntary non-profit agencies
26	for expenditures made during local fiscal periods commencing January
27	1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3
28	month period beginning January 1, 2018.
29	Notwithstanding the provisions of article 41 of the mental hygiene law
30	or any other inconsistent provision of law, rule or regulation, the
31	commissioner, pursuant to such contract and in the manner provided
32 33	therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the
33 34	proceeds of bonds and notes issued by the dormitory authority of the
35	state of New York.
36	Notwithstanding any other provision of law, the money hereby
37	appropriated may be transferred to state operations and/or any
38	appropriation of the office for people with developmental
39	disabilities with the approval of the director of the budget.
40	Notwithstanding any inconsistent provision of law, moneys from this
41	appropriation may be used for state aid of up to 100 percent of the
42	net deficit costs of day training programs and family support
43	services.
44	Notwithstanding any inconsistent provision of law, and pursuant to
45	criteria established by the commissioner of the office for people
46	with developmental disabilities and approved by the director of the
47	budget, expenditures may be made from this appropriation for
48 49	residential facilities which are pending recertification as intermediate care facilities for people with developmental
49 50	disabilities.
51	Notwithstanding the provisions of section 41.36 of the mental hygiene
52	law and any other inconsistent provision of law, moneys from this
53	appropriation may be used for payment up to \$250 per year per
54	client, at such times and in such manner as determined by the
55	commissioner on the basis of financial need for the personal needs
56	of each client residing in voluntary-operated community residences
57	and voluntary-operated community residential alternatives, including
58	individualized residential alternatives under the home and community
59	based services waiver. The commissioner shall, subject to the
60	approval of the director of the budget, alter existing advance

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- payment schedules for voluntary-operated community residences
 established pursuant to section 41.36 of the mental hygiene law.
- 3 Notwithstanding the provisions of section 16.23 of the mental hygiene 4 law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 5 6 homes sponsored by voluntary not-for-profit agencies, moneys from 7 this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a 8 9 maximum of 14 days, at rates to be established by the commissioner 10 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 11 12 clients cared for in the home and for payment in an amount 13 determined by the commissioner for the personal needs of each client 14 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 22 Notwithstanding any inconsistent provision of law, moneys from this 23 appropriation may be used for appropriate day program services and 24 residential services including, but not limited to, direct housing 25 subsidies to individuals, start-up expenses for family care 26 providers, environmental modifications, adaptive technologies, 27 appraisals, property options, feasibility studies and preoperational 28 expenses.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding section 6908 of the education law and any other 40 provision of law, rule or regulation to the contrary, direct support 41 42 staff in programs certified or approved by the office for people 43 with developmental disabilities, including the home and community based services waiver programs that the office for people with 44 45 developmental disabilities is authorized to administer with federal 46 approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD 47 48 may specify when performed under the supervision, training and 49 periodic inspection of a registered professional nurse and in 50 accordance with an authorized practitioner's ordered care.

51 Funds appropriated herein shall be available in accordance with the 52 following:

For the state share of medical assistance services expenses incurred 53 by the department of health for the provision of medical assistance 54 55 services to people with developmental disabilities (37835) 56 1,754,967,000 (re. \$1,499,314,000) 57 For additional state share medical assistance services expenses 58 incurred by the department of health for the provision of medical 59 assistance services to people with developmental disabilities, 60 related to the development of new service opportunities for

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individuals with disabilities that are currently living at home and 1 2 whose care-givers are unable to continue caring for them (37818) ... 3 2,000,000 (re. \$2,000,000) 4 For services and expenses of the office for people with developmental 5 disabilities to implement subdivision 3-e of section 1 of part C of 6 chapter 57 of the laws of 2006 as amended by a chapter of the laws 7 of 2017 to provide funding for salary increases for the period 2018 through March 31, 2018, provided however, 8 January 1, notwithstanding any other law to the contrary, the monies hereby 9 10 appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. 11

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000)

18

22

- 19 [Special Revenue Funds Other
- 20 Miscellaneous Special Revenue Fund

21 Mental Hygiene Program Fund Account - 21907]

- The appropriation made by chapter 53, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
- For services and expenses of the community services program, net of 28 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 29 30 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 31 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 32 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 33 1993 and other provisions of the mental hygiene law. Notwithstanding 34 any inconsistent provision of law, the following appropriation shall 35 be net of prior and/or current year refunds, reimbursements, and credits. 36 rebates, 37
- 38 Notwithstanding any other provision of law, advances and reimbursement 39 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 40 in a manner prescribed by the agency head and approved by the 41 42 director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies 43 44 for expenditures made during local fiscal periods commencing January 45 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 46 month period beginning January 1, 2018.
- 47 Notwithstanding the provisions of article 41 of the mental hygiene law 48 or any other inconsistent provision of law, rule or regulation, the 49 commissioner, pursuant to such contract and in the manner provided 50 therein, may pay all or a portion of the expenses incurred by such 51 voluntary agencies arising out of loans which are funded from the 52 proceeds of bonds and notes issued by the dormitory authority of the 53 state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this 1 2 appropriation may be used for state aid of up to 100 percent of the 3 net deficit costs of day training programs and family support 4 services. 5 Notwithstanding the provisions of section 16.23 of the mental hygiene 6 law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 7 8 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 9 10 services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner 11 12 and approved by the director of the budget in consideration of 13 factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount 14 15 determined by the commissioner for the personal needs of each client 16 residing in the family care home. 17 Notwithstanding the provisions of subdivision 12 of section 8 of the 18 state finance law and any other inconsistent provision of law, 19 moneys from this appropriation may be used for expenses of family 20 care homes including payments to operators of certified family care 21 homes for damages caused by clients to personal and real property in 22 accordance with standards established by the commissioner and approved by the director of the budget. 23 Notwithstanding any other provision of law to the contrary, funds 24 25 appropriated herein are available to reimburse in- and out-of-state 26 private residential schools, pursuant to subdivision (c) of section 27 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 28 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 29 of age, provided that the amount paid for residential services 30 and/or maintenance costs is net of any supplemental security income 31 32 benefit to which the individual receiving services is eligible, and 33 provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate 34 day services delivered by the office for people with developmental 35 36 disabilities certified or approved providers other than in- and outof-state private residential schools, unless otherwise authorized by 37 38 the director of the budget. 39 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 40 staff in programs certified or approved by the office for people 41 42 with developmental disabilities, including the home and community based services waiver programs that the office for people with 43 44 developmental disabilities is authorized to administer with federal 45 approval pursuant to subdivision (c) of section 1915 of the federal 46 social security act, are authorized to provide such tasks as OPWDD 47 may specify when performed under the supervision, training and 48 periodic inspection of a registered professional nurse and in 49 accordance with an authorized practitioner's ordered care. 50 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and 51 residential services including, but not limited to, direct housing 52 53 subsidies to individuals, start-up expenses for family care environmental modifications, adaptive technologies, providers, 54 appraisals, property options, feasibility studies and preoperational 55 56 expenses. 57 Notwithstanding section 163 of the state finance law and section 142 58 of the economic development law, or any other inconsistent provision 59 law, funds available for the expenditure pursuant to the of 60 balancing incentives program may be allocated and distributed by the

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the office people with developmental 1 commissioner of for 2 disabilities, subject to approval of the director of the budget, 3 without a competitive bid or request for proposal process for the 4 services and expenses of qualified applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for 5 6 7 proposal process, the commissioner shall notify the chair of the 8 senate finance committee and the chair of the assembly ways and 9 means committee of the intent to grant such an award. Such notice 10 shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service 11 12 system. Provided further that the commissioner of the office for 13 people with developmental disabilities shall, in accordance with the 14 federally approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10,000,000 of federal balancing incentive program funds appropriated in the 15 16 17 department of health available to assist non-profit providers of the 18 office who are transforming their pre-vocational, respite, 19 supportive employment (SEMP) and family care programs to reduce the 20 use of segregated services and to provide integrated supports in the 21 community to individuals with developmental disabilities. 22 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 23 law, the commissioner of the office for people with developmental 24 25 disabilities may make the funds appropriated herein available as

state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development 26 27 28 29 costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals 30 31 32 with intellectual and developmental disabilities. Further, the 33 office for people with developmental disabilities shall have a lien 34 35 on the real property developed with such state aid, loans or grants, 36 which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the 37 38 requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

45 Funds appropriated herein shall be available in accordance with the 46 following:

47 For services and expenses related to the provision of residential 48 services to people with developmental disabilities (37802) 49 267,554,000 (re. \$146,146,000) For services and expenses related to the provision of day program 50 services to people with developmental disabilities (37803) 51 52 61,531,000 (re. \$50,316,000) For services and expenses related to the provision of family support 53 54 services to people with developmental disabilities (37804) 55 95,625,000 (re. \$66,545,000) 56 For services and expenses related to the provision of workshop, day 57 training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to 58 59 \$800,000 of this appropriation may be transferred to the New York 60 State Education Departments' Adult Career and Continuing Education

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Services - Vocational Rehabilitation (ACCES-VR) program to support 1 2 the Long-Term Sheltered Employment program operated by FEDCAP 3 Rehabilitation Services, Inc. (37805) 4 56,001,000 (re. \$39,611,000) 5 For other services and expenses provided to people with developmental 6 disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,702,000 (re. \$3,006,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs 7 8 9 10 and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant 11 12 13 to section 652 of the labor law. Organizations eligible for funding 14 made available by this appropriation shall be limited to those that 15 are required to file a consolidated fiscal report with the office 16 with developmental disabilities. Each for people eliqible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and 17 18 19 at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this 20 21 appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance 22 23 24 appropriation of the office for people with developmental 25 disabilities, and may include advances to organizations authorized 26 to receive such funds to accomplish this purpose (37889) 27 28 For community mental hygiene services and/or expenses of contracts 29 with municipalities; educational institutions; and/or not-for-profit 30 31 agencies: HASC Center, Inc. (37810) ... 300,000 (re. \$300,000) Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) 32 33 Women's League Community Residences, Inc. (37808) 34 35 36 Best Buddies International, Inc. (37892) ... 100,000 .. (re. \$100,000) Bonim Lamokom, Inc. (37893) ... 100,000 (re. \$100,000) 37 Syracuse University (37888) ... 100,000 (re. \$100,000) 38 39 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$86,000) Developmental Disabilities Alliance of Western New York (37895) 40 41 55,000 (re. \$55,000) 42 Otsar Family Services, Inc. <u>(37819)</u> ... 50,000 (re. \$50,000) 43 44 45 46 The appropriation made by chapter 53, section 1, of the laws of 2016, to 47 the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby 48 transferred and reappropriated to the general fund, local assistance 49 50 account - 10000: For services and expenses of the community services program, net of 51 52 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 53 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 54 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 55 56 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 57 1993 and other provisions of the mental hygiene law. Notwithstanding 58 any inconsistent provision of law, the following appropriation shall 59 be net of refunds, rebates, reimbursements, and credits. 60

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Notwithstanding any other provision of law, advances and reimbursement 1 2 made pursuant to subdivision (d) of section 41.15 and section 41.18 3 of the mental hygiene law shall be allocated pursuant to a plan and 4 in a manner prescribed by the agency head and approved by the direc-5 tor of the budget. No expenditure shall be made until a certificate 6 of allocation has been approved by the director of the budget and 7 copies thereof filed with the state comptroller, and the chairs of 8 the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 9 10 localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 11 12 2016 or July 1, 2016, and for advances for the 3 month period begin-13 ning January 1, 2017. 14 Notwithstanding the provisions of article 41 of the mental hygiene law 15 or any other inconsistent provision of law, rule or regulation, the 16 commissioner, pursuant to such contract and in the manner provided 17 therein, may pay all or a portion of the expenses incurred by such 18 voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the 19 20 state of New York. Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the 23 24 approval of the director of the budget who shall file such approval 25 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of 26 the 27 assembly ways and means committee. Notwithstanding any inconsistent provision of law, moneys from this 28 29 appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support 30 31 services. 32 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to 33 the operation of certified family care homes, including family care 34 homes sponsored by voluntary not-for-profit agencies, moneys from 35 this appropriation may be used for payments to purchase general 36 services including but not limited to respite providers, up to a 37 38 maximum of 14 days, at rates to be established by the commissioner 39 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 40 clients cared for in the home and for payment in an amount deter-41 42 mined by the commissioner for the personal needs of each client residing in the family care home. 43 Notwithstanding the provisions of subdivision 12 of section 8 of the 44 state finance law and any other inconsistent provision of law, 45 46 moneys from this appropriation may be used for expenses of family 47 care homes including payments to operators of certified family care 48 homes for damages caused by clients to personal and real property in 49 accordance with standards established by the commissioner and 50 approved by the director of the budget. 51 Notwithstanding any other provision of law to the contrary, funds 52 appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 of the mental hygiene 54 55 law, for costs of supporting the residential and day program 56 services available to individuals who are over the age of 21 years 57 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 58 59 benefit to which the individual receiving services is eligible, and 60 provided further that funding for nonresidential services will be in

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an amount not to exceed the maximum reimbursement for appropriate 1 2 day services delivered by the office for people with developmental 3 disabilities certified or approved providers other than in- and 4 out-of-state private residential schools, unless otherwise author-5 ized by the director of the budget. 6 Notwithstanding section 6908 of the education law and any other 7 provision of law, rule or regulation to the contrary, direct support 8 staff in programs certified or approved by the office for people 9 with developmental disabilities, including the home and community 10 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 11 12 approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD 13 14 may specify when performed under the supervision, training and peri-15 odic inspection of a registered professional nurse and in accordance 16 with an authorized practitioner's ordered care. 17 Notwithstanding any inconsistent provision of law, moneys from this 18 appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing 19 20 subsidies to individuals, start-up expenses for family care provid-21 ers, environmental modifications, adaptive technologies, appraisals, 22 property options, feasibility studies and preoperational expenses. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 23 24 licensure requirements of such articles, and nothing contained in 25 such articles, or in any other provisions of law related to 26 the 27 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 28 29 the employ of a program or service operated, certified, regulated, 30 funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in arti-31 cle 41 of the mental hygiene law, and/or a local social services 32 district as defined in section 61 of the social services law, and 33 all such entities shall be considered to be approved settings for 34 the receipt of supervised experience for the professions governed by 35 articles 153, 154 and 163 of the education law, and furthermore, no 36 such entity shall be required to apply for nor be required to 37 38 receive a waiver pursuant to section 6503-a of the education law in 39 order to perform any activities or provide any services. Notwithstanding section 163 of the state finance law and section 142 40 of the economic development law, or any other inconsistent provision 41 42 of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the 43 44 commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a 45 46 competitive bid or request for proposal process for grants to quali-47 fied grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant 48 without a competitive bid or request for proposal process, the 49 50 commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent 51 52 to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the 53 commissioner for transforming the OPWDD service system. Provided 54 55 further that the commissioner of the office for people with develop-56 mental disabilities shall, in accordance with the federally-approved 57 balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing 58 59 incentive program funds appropriated in the department of health 60 available to assist non-profit providers of the office who are

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transforming their pre-vocational, respite, supportive employment 1 (SEMP) and family care programs to reduce the use of segregated 2 3 services and to provide integrated supports in the community to 4 individuals with developmental disabilities. 5 Notwithstanding section 163 of the state finance law, section 142 of 6 the economic development law, and article 41 of the mental hygiene 7 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as 8 state aid, a loan or a grant, pursuant to terms and conditions 9 10 established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs 11 12 of private, public and/or non-profit organizations, including corpo-13 rations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive 14 15 housing units that have been set aside for individuals with intel-16 lectual and developmental disabilities. Further, the office for 17 people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall 18 be in the amount of the loan or grant, for a maximum term of 19 20 years, or other longer term consistent with the requirements of 21 another regulatory agency. 22 Funds appropriated herein shall be available in accordance with the 23 following: For services and expenses of the research foundation for mental 24 hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815) 25 26 27 600,000 (re. \$2,000) For community mental hygiene services and/or expenses of contracts 28 with municipalities; educational institutions; and/or not-for-profit 29 30 agencies: Living Resources Corporation (37811) ... 70,000 (re. \$9,000) 31 Data collection and reporting platform (37823) 32 250,000 (re. \$25,000) 33 Opportunities Unlimited of Niagara Foundation, Inc (37824) 34 35 125,000 (re. \$125,000) The Special Children Center (37825) ... 50,000 (re. \$5,000) 36 Jawonio, Inc. (37813) ... 125,000 (re. \$13,000) 37 38 Cerebral Palsy Associations of New York State (37801) 39 75,000 (re. \$8,000) NYSARC Inc. Rockland County Chapter (37867) 40 70,000 (re. \$7,000) 41 42 Community Mayors, Inc. (37886) ... 25,000 (re. \$25,000) NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center 43 44 (37887) ... 156,000 (re. \$16,000) Syracuse University (37888) ... 150,000 (re. \$38,000) 45 46 47 The appropriation made by chapter 53, section 1, of the laws of 2015, to 48 the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby 49 50 transferred and reappropriated to the general fund, local assistance 51 account - 10000: For services and expenses of the community services program, net of 52 disallowances, for community programs for people with developmental 53 disabilities pursuant to article 41 of the mental hygiene law, 54 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 55 56 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 57 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 58 1993 and other provisions of the mental hygiene law. Notwithstand-59 ing any inconsistent provision of law, the following appropriation 60 shall be net of refunds, rebates, reimbursements, and credits.

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Notwithstanding any other provision of law, advances and reimbursement 1 2 made pursuant to subdivision (d) of section 41.15 and section 41.18 3 of the mental hygiene law shall be allocated pursuant to a plan and 4 in a manner prescribed by the agency head and approved by the direc-5 tor of the budget. No expenditure shall be made until a certificate 6 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of 7 8 the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 9 localities and voluntary non-profit agencies for expenditures made 10 during local fiscal periods commencing January 1, 2015, April 11 1. 12 2015 or July 1, 2015, and for advances for the 3 month period begin-13 ning January 1, 2016. Notwithstanding the provisions of article 41 of the mental hygiene law 14 15 or any other inconsistent provision of law, rule or regulation, the 16 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 17 18 voluntary agencies arising out of loans which are funded from the 19 proceeds of bonds and notes issued by the dormitory authority of the 20 state of New York. Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be transferred to state operations and/or any appropriation 23 of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval 24 with the department of audit and control and copies thereof with the 25 chairman of the senate finance committee and the chairman of the 26 27 assembly ways and means committee. Notwithstanding any inconsistent provision of law, moneys from this 28 29 appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support 30 31 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 32 law and any other inconsistent provision of law, with relation to 33 the operation of certified family care homes, including family care 34 homes sponsored by voluntary not-for-profit agencies, moneys from 35 this appropriation may be used for payments to purchase general 36 services including but not limited to respite providers, up to a 37 38 maximum of 14 days, at rates to be established by the commissioner 39 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 40 clients cared for in the home and for payment in an amount deter-41 42 mined by the commissioner for the personal needs of each client 43 residing in the family care home. Notwithstanding the provisions of subdivision 12 of section 8 of the 44 state finance law and any other inconsistent provision of law, 45 46 moneys from this appropriation may be used for expenses of family 47 care homes including payments to operators of certified family care 48 homes for damages caused by clients to personal and real property in 49 accordance with standards established by the commissioner and 50 approved by the director of the budget. 51 Notwithstanding any other provision of law to the contrary, and 52 consistent with section 33.07 of the mental hygiene law, the direc-53 tors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally 54 55 appointed representative payees and who assume management responsi-56 bility over the funds of a resident may continue to use such funds 57 for the cost of the resident's care and treatment, consistent with 58 federal law and regulations. Notwithstanding any other provision of law to the contrary, funds 59 60 appropriated herein are available to reimburse in- and out-of-state

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private residential schools, pursuant to subdivision (c) of section 1 2 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 3 law, for costs of supporting the residential and day program 4 services available to individuals who are over the age of 21 years 5 of age, provided that the amount paid for residential services 6 and/or maintenance costs is net of any supplemental security income 7 benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in 8 9 an amount not to exceed the maximum reimbursement for appropriate 10 day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and 11 12 out-of-state private residential schools, unless otherwise author-13 ized by the director of the budget.

14 Notwithstanding section 6908 of the education law and any other 15 provision of law, rule or regulation to the contrary, direct support 16 in programs certified or approved by the office for people staff 17 with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 18 19 20 approval pursuant to subdivision (c) of section 1915 of the federal 21 social security act, are authorized to provide such tasks as OPWDD 22 may specify when performed under the supervision, training and peri-23 odic inspection of a registered professional nurse and in accordance 24 with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 31 of the economic development law, or any other inconsistent provision 32 of law, funds available for the expenditure pursuant to the balanc-33 34 ing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabili-35 36 ties, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to quali-37 38 fied grant applicants for the purpose of transforming the OPWDD 39 service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the 40 commissioner shall notify the chair of the senate finance committee 41 42 and the chair of the assembly ways and means committee of the intent 43 to grant such an award. Such notice shall include information 44 regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. 45

46 Funds appropriated herein shall be available in accordance with the 47 following:

48 For services and expenses of the Epilepsy Foundation of Northeastern 49 New York (37877) ... 50,000 (re. \$5,000) 50 For community mental hygiene services and/or expenses of contracts 51 with municipalities; educational institutions; and/or not-for-profit 52 agencies: Living Resources Corporation (37811) ... 18,000 (re. \$18,000) 53 Otsar Family Services, Inc (37819) ... 100,000 (re. \$10,000) 54 Jawonio, Inc (37813) ... 350,000 (re. \$35,000) 55

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The appropriation made by chapter 53, section 1, of the laws of 2014, to 1 the special revenue funds - other, miscellaneous special revenue 2 fund, mental hygiene program fund account - 21907, is hereby 3 4 transferred and reappropriated to the general fund, local assistance 5 account - 10000: 6 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 8 9 10 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 12 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation 13 14 shall be net of refunds, rebates, reimbursements, and credits. 15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. No expenditure shall be made until a certificate 20 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs 21 of 22 the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance 23 24 localities and voluntary non-profit agencies for expenditures made 25 during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period begin-26 27 ning January 1, 2015. Notwithstanding the provisions of article 41 of the mental hygiene law 28 or any other inconsistent provision of law, rule or regulation, the 29 commissioner, pursuant to such contract and in the manner provided 30 therein, may pay all or a portion of the expenses incurred by such 31 voluntary agencies arising out of loans which are funded from the 32 proceeds of bonds and notes issued by the dormitory authority of the 33 state of New York. 34 Notwithstanding any inconsistent provision of law, including section 1 35 of part C of chapter 57 of the laws of 2006, as amended by section 1 36 of part N of chapter 56 of the laws of 2013, for the period commenc-37 ing on April 1, 2014 and ending March 31, 2015 the commissioner 38 39 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 40 41 reimbursement. 42 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation 43 44 of the office for people with developmental disabilities with the 45 approval of the director of the budget who shall file such approval 46 with the department of audit and control and copies thereof with the 47 chairman of the senate finance committee and the chairman of the 48 assembly ways and means committee. 49 Notwithstanding any inconsistent provision of law, moneys from this 50 appropriation may be used for state aid of up to 100 percent of the 51 net deficit costs of day training programs and family support 52 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 53 law and any other inconsistent provision of law, with relation to 54 the operation of certified family care homes, including family care 55 56 homes sponsored by voluntary not-for-profit agencies, moneys from 57 this appropriation may be used for payments to purchase general 58 services including but not limited to respite providers, up to a 59 maximum of 14 days, at rates to be established by the commissioner 60 and approved by the director of the budget in consideration of

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1	factors including, but not limited to, geographic area and number of
2	clients cared for in the home and for payment in an amount deter-
3	mined by the commissioner for the personal needs of each client
4	residing in the family care home.
5	Notwithstanding the provisions of subdivision 12 of section 8 of the
6	state finance law and any other inconsistent provision of law,
7	moneys from this appropriation may be used for expenses of family
8	care homes including payments to operators of certified family care
9	homes for damages caused by clients to personal and real property in
10	accordance with standards established by the commissioner and
11	approved by the director of the budget.
12	Notwithstanding any other provision of law to the contrary, and
13	consistent with section 33.07 of the mental hygiene law, the direc-
14	tors of facilities licensed but not operated by the office for
15	people with developmental disabilities who act as federally-appoint-
16	ed representative payees and who assume management responsibility
$10 \\ 17$	over the funds of a resident may continue to use such funds for the
18	cost of the resident's care and treatment, consistent with federal
	law and regulations.
19 20	Notwithstanding any other provision of law to the contrary, effective
20 21	
21	July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdi-
23	vision (c) of section 13.37-a and subdivision (g) of section 13.38
24	of the mental hygiene law, for costs of supporting the residential
25	and day program services available to individuals who are over the
26	age of 21 years of age, provided that the amount paid for residen-
27	tial services and/or maintenance costs as of June 30, 2014, is net
28	of any supplemental security income benefit to which the individual
29	receiving services is eligible, and provided further that funding
30	for nonresidential services will be in an amount not to exceed the
31	maximum reimbursement for appropriate day services delivered by the
32	office for people with developmental disabilities certified or
33	approved providers other than in- and out-of-state private residen-
34	tial schools, unless otherwise authorized by the director of the
35	budget.
36	Notwithstanding any inconsistent provision of law, moneys from this
37	appropriation may be used for appropriate day program services and
38	residential services including, but not limited to, direct housing
39	subsidies to individuals, start-up expenses for family care provid-
40	ers, environmental modifications, adaptive technologies, appraisals,
41 42	property options, feasibility studies and preoperational expenses.
	For services and expenses of the Epilepsy Foundation of Northeastern
43 44	New York (37877) 50,000 (re. \$45,000)
44 45	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
46	agencies:
47 48	Harmony Services, Inc (37809) 175,000 (re. \$175,000)
	Living Resources Corporation (37811) 22,500 (re. \$2,000)
49	Rockland County Independent Living Center (37812)
50 51	25,000 (re. \$3,000) For services and expenses of a direct support professional credential-
52 52	ing pilot program report <u>(37817)</u> 500,000 (re. \$27,000)
53 54	The enversion wede by aborton 52 section 1 of the love of 0012 to
54 55	The appropriation made by chapter 53, section 1, of the laws of 2013, to
55	the special revenue funds - other, miscellaneous special revenue
56 57	fund, mental hygiene program fund account - 21907, is hereby
57	transferred and reappropriated to the general fund, local assistance
58 50	account - 10000:
59 60	For services and expenses of the Epilepsy Foundation of Northeastern
00	New York <u>(37877)</u> 50,000 (re. \$5,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other 5 944,092,000 0 _____ 6 _____ All Funds 7 944,092,000 0 8 ------9 10 SCHEDULE 11 12 13 14 15 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 16 Railroad Account - 20852 17 18 19 To the metropolitan transportation authority for deposit in the dedicated tax fund for 20 the expenses of the New York city transit 21 authority, the Manhattan and Bronx surface 22 transit operating authority, and the 23 Staten Island rapid transit operating authority, the Long Island rail road 24 25 company and the Metro-North commuter rail-26 27 road company which includes the New York state portion of the Harlem, Hudson, Port 28 29 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 30 31 the services are provided directly or pursuant to joint service agreements for 32 33 the period April 1, 2019 to March 31, 2020 provided, however, that such appropriation 34 shall become available only pursuant to 35 subdivision 3 of section 89-c of the state 36 37 finance law and notwithstanding section 40 38 of the state finance law shall take effect 39 on April 1, 2019 and shall lapse on March 40 31, 2020 (43804) 100,006,000 41 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 42 Program account subtotal 100,006,000 43 44 Special Revenue Funds - Other 45 Dedicated Mass Transportation Trust Fund 46 Transit Authorities Account - 20851 47 48 49 To the metropolitan transportation authority for deposit in the dedicated tax fund for 50 51 the expenses of the New York city transit authority, the Manhattan and Bronx surface 52 53 transit operating authority, and the Staten Island rapid transit operating 54 authority, the Long Island rail road 55 company and the Metro-North commuter rail-56 57 road company which includes the New York 58 state portion of the Harlem, Hudson, Port 59 Jervis, Pascack, and the New Haven commu-60 ter railroad service regardless of whether 61 the services are provided directly or pursuant to joint service agreements for 62

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

the period April 1, 2019 to March 31, 2020 1 provided, however, that such appropriation 2 3 shall become available only pursuant to subdivision 3 of section 89-c of the state 4 5 finance law and notwithstanding section 40 6 of the state finance law shall take effect 7 on April 1, 2019 and shall lapse on March 8 31, 2020 (43804) 572,531,000 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 Program account subtotal 572,531,000 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 271,555,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 16 Special Revenue Funds - Other 17 Metropolitan Transportation Authority Financial Assist-18 ance Fund Mobility Tax Trust Account - 23651 19 20 21 To the metropolitan transportation authority for deposit in the metropolitan transpor-22 tation authority finance fund pursuant to 23 the provisions of section 92-ff of the 24 state finance law, for the period April 1, 25 2019 to March 31, 2020 and notwithstanding 26 27 section 40 of the state finance law shall 28 take effect on April 1, 2019 and shall lapse on March 31, 2020 (43805) 271,555,000 29 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 900,000 663,000 5 -----6 _____ All Funds 900,000 7 663,000 8 -----9 10 SCHEDULE 11 12 MILITARY READINESS PROGRAM 900,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 19 military law. A portion of these funds may 20 be transferred to state operations for 21 administrative expenses (38700) 900,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Federal 22,000,000 63,017,000 5 22,000,000 63,017,000 6 All Funds 22,000,000 63,017,000 7 -----8 9 10 SCHEDULE 11 12 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 22,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 17 Highway Safety Section 402 Account - 25319 18 19 For services and expenses related to local 20 governments' federal highway safety projects pursuant to an allocation plan 21 subject to the approval of the director of 22 the budget. A portion of these funds may 23 be suballocated to other agencies (39009). 24 22,000,000 25 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26

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DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Highway Safety Section 402 Account - 25319 6 7 By chapter 53, section 1, of the laws of 2017: For services and expenses related to local governments' federal 8 highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds 9 10 11 may be suballocated to other agencies (39009) 12 21,800,000 (re. \$21,800,000) 13 By chapter 53, section 1, of the laws of 2016: 14 For services and expenses related to local governments' federal high-15 way safety projects pursuant to an allocation plan subject to the 16 approval of the director of the budget. A portion of these funds may 17 18 be suballocated to other agencies (39009) 19 21,600,000 (re. \$21,504,000) 20 21 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 22 section 1, of the laws of 2016: 23 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 24 approval of the director of the budget. A portion of these funds may 25 26 be suballocated to other state agencies (39009) 27 21,400,000 (re. \$10,447,000) 28 29 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 30 section 1, of the laws of 2016: For services and expenses related to local governments' federal high-31 way safety projects pursuant to an allocation plan subject to the 32 33 approval of the director of the budget. A portion of these funds may 34 be suballocated to other state agencies (39009) 35 21,200,000 (re. \$5,664,000) 36 37 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 38 section 1, of the laws of 2016: 39 For services and expenses related to local governments' federal high-40 way safety projects pursuant to an allocation plan subject to the 41 approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) 42 43 20,880,000 (re. \$3,602,000) 44

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 9,328,000 0 Special Revenue Funds - Federal3,170,000Special Revenue Funds - Other6,135,000 11,936,000 15,770,000 6 Special Revenue Funds - Other 7 _____ 8 All Funds 9 9,305,000 37,034,000 -----10 11 12 SCHEDULE 13 14 HISTORIC PRESERVATION PROGRAM 370,000 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 19 20 21 For expenses of acquisition, development and administration of historic properties 22 23 (39901) 370,000 _____ 24 25 26 RECREATION SERVICES PROGRAM 8,935,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Federal Operating Grants Fund Account - 25383 31 32 33 For services and expenses related to grants for recreation services projects including 34 acquisition, research, development, educa-35 tion and rehabilitation of parklands, 36 2,800,000 37 programs and facilities (39910) 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 39 2,800,000 40 -----41 Special Revenue Funds - Other 42 43 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account -44 21932 45 46 47 For services and expenses related to snowmo-48 bile law enforcement and trail development 49 and maintenance (39910) 6,135,000 50 -----Program account subtotal 51 6,135,000 52 -----53

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 ADMINISTRATION PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2016: 6 7 For services and expenses related to: 8 Schenectady County Plotter Kill Reserve (39912) 9 350,000 (re. \$350,000) 10 11 HISTORIC PRESERVATION PROGRAM 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Federal Operating Grants Fund Account - 25462 16 By chapter 53, section 1, of the laws of 2017: 17 18 For expenses of acquisition, development and administration of 19 historic properties (39901) ... 370,000 (re. \$320,000) 2.0 By chapter 53, section 1, of the laws of 2016: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 170,000 (re. \$22,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For expenses of acquisition, development and administration of histor-26 27 ic properties (39901) ... 170,000 (re. \$3,000) 28 29 NATURAL HERITAGE TRUST PROGRAM 30 General Fund 31 Local Assistance Account - 10000 32 33 34 By chapter 53, section 1, of the laws of 2017: For services and expenses related to operations of historic 35 properties, including: 36 37 Poppenheusen Institute (40403) ... 50,000 (re. \$50,000) Queens Historical Society (39919) ... 25,000 (re. \$25,000) 38 39 Historic Hudson Hoosick Rivers Partnership (39937) 40 200,000 (re. \$200,000) 41 42 By chapter 53, section 1, of the laws of 2016: 43 For services and expenses related to operations of historic properties, including: 44 Ossining Historic Cemeteries Conservancy Inc. (39914) 45 46 20,000 (re. \$2,000) 47 48 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-49 50 ties, including: Yaddo (40400) ... 250,000 (re. \$250,000) 51 52 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) NYC Parks Department tree Stump Removal (40404) 53 54 200,000 (re. \$200,000) 55 Friends of Brinckerhoff Colonial Cemetery (40405) 56 180,000 (re. \$180,000) 57 58 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 59 section 1, of the laws of 2015: For services and expenses related to operations of historic proper-60 61 ties:

62 Herkimer Home Project (39905) ... 200,000 (re. \$35,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Pickens Hall restoration project (39906) ... 100,000 .. (re. \$100,000) Yaddo restoration project (40400) ... 200,000 (re. \$200,000) 1 2 3 By chapter 53, section 1, of the laws of 2013: 4 5 For services and expenses related to the Putnam Visitors Bureau 6 (39947) ... 60,000 (re. \$7,000) 7 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses of parks, recreation and historic preservation projects (39943) ... 3,000,000 (re. \$1,500,000) 10 11 12 By chapter 55, section 1, of the laws of 2007: 13 For services and expenses associated with Belmont State Park Lake 14 Assessment and Restoration Project (39938) 15 200,000 (re. \$99,000) 16 By chapter 55, section 1, of the laws of 2006: 17 18 For services and expenses for improvements to Tioga State Park (39941) 1,000,000 (re. \$1,000,000) 19 20 21 RECREATION SERVICES PROGRAM 2.2 23 General Fund Local Assistance Account - 10000 24 25 26 By chapter 53, section 1, of the laws of 2017: 27 For services and expenses related to: 28 Alley Pond Environmental Health Center Inc (39920) 29 15,000 (re. \$15,000) For services and expenses related to: 30 Council for the Humanities for a grant program for community-based 31 projects and programs in support of the Women's Suffrage Centennial 32 33 Celebration (39922) ... 150,000 (re. \$150,000) 34 For services and expenses related to: The Staten Island Zoological Society, Inc. (40406) 35 36 25,000 (re. \$25,000) 37 City Parks Foundation (40407) ... 250,000 (re. \$250,000) 38 West Indian American Day Carnival Association (40408) 39 Snug Harbor Cultural Center (40409) ... 200,000 (re. \$200,000) 40 41 42 By chapter 53, section 1, of the laws of 2016: 43 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 44 45 2,920,000 (re. \$1,100,000) 46 By chapter 53, section 1, of the laws of 2015: 47 48 Notwithstanding any other provisions of law, for the administration of 49 the programs of section 79-b of the navigation law (39910) 50 2,920,000 (re. \$950,000) 51 52 By chapter 53, section 1, of the laws of 2014: 53 Notwithstanding any other provisions of law, for the administration of 54 the programs of section 79-b of the navigation law (39910) 55 2,920,000 (re. \$690,000) 56 By chapter 53, section 1, of the laws of 2013: 57 58 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 59 60 2,920,000 (re. \$930,000) 61 62

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of 2 3 the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$595,000) 4 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Federal Operating Grants Fund Account - 25383 9 10 By chapter 53, section 1, of the laws of 2017: For services and expenses related to grants for recreation services 11 projects including acquisition, research, development, education and 12 13 rehabilitation of parklands, programs and facilities (39910) 14 2,800,000 (re. \$2,800,000) 15 By chapter 53, section 1, of the laws of 2016: 16 For services and expenses related to grants for recreation services 17 18 projects including acquisition, research, development, education and 19 rehabilitation of parklands, programs and facilities (39910) 20 3,000,000 (re. \$3,000,000) 21 By chapter 53, section 1, of the laws of 2015: 22 23 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 24 25 rehabilitation of parklands, programs and facilities (39910) 26 3,000,000 (re. \$2,200,000) 27 28 By chapter 53, section 1, of the laws of 2014: 29 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 30 rehabilitation of parklands, programs and facilities (39910) 31 32 33 By chapter 53, section 1, of the laws of 2013: 34 For services and expenses related to grants for recreation services 35 36 projects including acquisition, research, development, education and 37 rehabilitation of parklands, programs and facilities (39910) 38 39 40 By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services 41 42 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 43 44 3,000,000 (re. \$91,000) 45 Special Revenue Funds - Other 46 Miscellaneous Special Revenue Fund 47 48 Snowmobile Trail Development and Maintenance Account - 21932 49 50 By chapter 53, section 1, of the laws of 2017: 51 For services and expenses related to snowmobile law enforcement and 52 trail development and maintenance (39910) 53 6,135,000 (re. \$6,135,000) 54 55 By chapter 53, section 1, of the laws of 2016: For services and expenses related to snowmobile law enforcement and 56 57 trail development and maintenance (39910) 58 6,135,000 (re. \$6,135,000) 59 60

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2015:

- 5

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 1,285,000 2,327,000 5 500,000 6 Special Revenue Funds - Federal..... 0 -----_____ 7 2,327,000 8 All Funds 1,785,000 9 ------10 SCHEDULE 11 12 13 ADMINISTRATION PROGRAM 1,785,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402).. 20 21 1,115,000 22 23 For services and expenses of the Capital District domestic violence law clinic and 24 other legal services and programs that 25 prevent domestic violence (47403) 170,000 26 27 Program account subtotal 1,285,000 28 29 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 33 Miscellaneous Discretionary Account - 25370 34 35 Funds herein appropriated may be used to disburse federal grants in support of 36 37 state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred 38 39 to state operations and may be suballo-40 cated to other state agencies (81001) 41 500,000 _____ 42 Program account subtotal 43 500,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

2018-19

AID TO LOCALITIES - REAPPROPRIATIONS

1 ADMINISTRATION PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses of programs that prevent domestic violence, 8 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 1,115,000 (re. \$1,115,000) 9 For services and expenses of the Capital District domestic violence 10 law clinic, the domestic violence and women's rights clinic at the 11 SUNY Buffalo law school, and other legal services and programs that 12 13 prevent domestic violence (47403) ... 170,000 (re. \$170,000) 14 15 By chapter 53, section 1, of the laws of 2016: For services and expenses of programs that prevent domestic violence, 16 including contracts for the operation of hotlines for victims of 17 18 domestic violence (47402) ... 715,000 (re. \$350,000) 19 20 By chapter 53, section 1, of the laws of 2015: For services and expenses of programs that prevent domestic violence, 21 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$485,000) 22 23 24 25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 26 27 For services and expenses of the Capital District domestic violence 28 law clinic, the domestic violence and women's rights clinic at the 29 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 (re. \$41,000) 30 31 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of 34 35 domestic violence (47402) ... 515,000 (re. \$166,000) 36

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DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Other 5,750,000 5,750,000 -----6 All Funds 7 5,750,000 5,750,000 -----8 9 10 SCHEDULE 11 12 REGULATION OF UTILITIES PROGRAM 5,750,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 17 Article VII Intervenor Account - 21901 18 19 For services and expenses of any municipality or other local parties pursuant to 20 section 122 of the public service law 21 22 (48603) 3,250,000 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 Program account subtotal 3,250,000 25 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Article X Intervenor Account - 22203 30 31 For services and expenses of any municipality or other local parties pursuant to 32 section 164 of the public service law 33 34 (48602) 2,500,000 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 2,500,000 36 37 -----38

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 REGULATION OF UTILITIES PROGRAM 2 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901 5 6 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) 9 10 3,250,000 (re. \$3,250,000) 11 12 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 13 Article X Intervenor Account - 22203 14 15 16 By chapter 53, section 1, of the laws of 2017: 17 For services and expenses of any municipality or other local parties 18 pursuant to section 164 of the public service law (48602) 19 2,500,000 (re. \$2,500,000) 20

DEPARTMENT OF STATE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 6,440,000

 Special Revenue Funds
 Federal
 69,900,000
 5 20,122,000 103,267,000 6 939,000 Special Revenue Funds - Other 7 0 ----------8 123,389,000 All Funds 77,279,000 9 10 11 12 SCHEDULE 13 14 BUSINESS AND LICENSING SERVICES PROGRAM 939,000 15 16 17 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 18 Business and Licensing Services Account - 21977 19 20 21 For payments to provide for the regulation of cemetery corporations and maintenance 22 of abandoned cemetery property and the repair of vandalized gravesites under 23 24 paragraph (h) of section 1507 and para-25 graph (c) of section 1508 of the not-for-26 27 profit corporation law (51017) 939,000 28 29 30 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 69,900,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 Federal Health and Human Services Account - 25127 35 36 37 For allocations from the community services 38 block grant to community action agencies 39 and other eligible entities, including suballocation to other state departments 40 agencies provided however, each 41 and recipient of funds from this appropriation 42 43 shall not be required to secure a local share equivalent as required by section 44 159-j of the executive law (51019) 45 65,200,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Program account subtotal 65,200,000 48 49 50 Special Revenue Funds - Federal 51 Federal Miscellaneous Operating Grants Fund 52 AmeriCorp Program Account 53 54 For services and expenses associated with 55 grant programs to support poverty 56 reduction and prevention initiatives and 57 related activities 2,500,000 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 59 2,500,000 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 61 62

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AID TO LOCALITIES 2018-19 Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 3 Coastal Zone Management Program Account - 25449 4 5 For services and expenses of the coastal 6 zone management program (51034) 2,200,000 -----7 8 Program account subtotal 2,200,000 9 -----10 11 OFFICE FOR NEW AMERICANS 6,440,000 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 14 General Fund Local Assistance Account - 10000 15 16 17 For services and expenses related to programs which assist non-citizens in 18 their attainment of citizenship, including 19 suballocation or transfer to any depart-20 ment, agency or public authority. Such services shall include, but not be limited 21 22 to, case management, English-as-a-second-23 language, job training and placement assistance, post-employment services necessary to ensure job retention, and 24 25 26 services necessary to assist the individ-27 28 ual and family members to establish and maintain a permanent residence in New York 29 state (51047) 30 6,440,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32

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2018-19

AID TO LOCALITIES - REAPPROPRIATIONS

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2017: 6 For services and expenses for the Public Utility Law Project for the 7 purpose of delivering civil legal services to the poor (51025) 8 9 505,000 (re. \$505,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For services and expenses for the Public Utility Law Project for the 12 13 purpose of delivering civil legal services to the poor (51025) 14 505,000 (re. \$64,000) For services and expenses of the Dutchess County Coordinated Jail 15 Based Services (51006) ... 500,000 (re. \$500,000) 16 17 18 By chapter 53, section 1, of the laws of 2015: 19 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 20 505,000 (re. \$4,000) 21 22 23 By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage 24 Corridor (51004) ... 75,000 (re. \$41,000) 25 26 27 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 28 section 1, of the laws of 2015: and expenses 29 For services associated with the retention of attorney/client records in closed capital defense cases including 30 payment of liabilities incurred prior to April 1, 2014 (51002) 31 57,000 (re. \$57,000) 32 33 34 By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization 35 36 program (51044) ... 4,000,000 (re. \$54,000) 37 38 By chapter 55, section 1, of the laws of 2007, as amended by chapter 39 496, section 6, of the laws of 2008: 40 For services and expenses related to the settlement house program, 41 notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program 42 43 to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, 44 provided, however, that the amount of this appropriation available 45 for expenditure and disbursement on and after September 1, 2008 46 shall be reduced by six percent of the amount that was undisbursed 47 48 as of August 15, 2008 (51030) ... 687,000 (re. \$18,000) 49 50 sub-schedule 51 53 Booker T. Washington 6,371 54 Boys Harbor 12,493 55 CAMBA 11,811 57 Chinese-American 17,822 58 Citizens Advise Bureau 13,381 60 Community Pace/Rochester 17,495 61 Cypress Hills LDC 11,812 62 Dunbar Association 6,370

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 East Side House 12,715 2 Educational Alliance 36,072 Queens Community 13,603 3 Goddard Riverside 36,029 4 Grand Street 30,700 5 Greenwich House 12,049 6 Hamilton Madison 18,354 7 8 Hartley House 12,493 9 Henry St. Settlement 34,919 10 Hudson Guild 13,603 11 Huntington Family Center 6,371 Stanley Isaacs 12,493 12 13 Kingsbridge Heights 16,046 14 Lenox Hill Neighborhood 17,155 15 Lincoln Square Neigh 12,493 16 Montgomery Neigh. Ctr 6,371 17 Mosholu Montefiorce 12,493 18 Neighborhood Ctr of Utica 6,371 19 Jacob A. Riis 12,493 20 Riverdale Neigh House 12,493 21 St. Mathew's/St. Timothy 12,493 22 St. Nicholas 11,811 23 SCAN NY 13,603 24 School Settlement 13,603 27 Sunnyside Community 12,493 29 Trinity Institution 6,370 30 Union Settlement 13,603 31 United Community Ctrs 11,811 32 University Settlement 18,322 33 34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008: 35 36 For payment to not-for-profit tax exempt entities for the purpose of 37 delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this 38 appropriation available for expenditure and disbursement on and 39 after September 1, 2008 shall be reduced by six percent of the 40 amount that was undisbursed as of August 15, 2008 (51027) 41 42 4,241,911 (re. \$15,000) 43 sub-schedule 44 45 46 Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 47 48 CASA of Erie Co 3,757 49 CASA of Orange Co Mediation 3,757 50 CASA of Rockland Co 2,048 51 CASA of Ulster 3,750 52 CASA of Westchester Mental Health 5,629 54 Chemung County Legal Services (LAWNY) 44,417 55 Community Advocacy Group 8,222 56 Erie County Volunteer Lawyers Project 24,119 57 Farmworkers Legal Services 49,751 60 Hiscock Legal Aid Society 33,194 62 Lawyers Alliance for New York 27,144

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 Legal Aid Bureau of Buffalo 30,129 2 Legal Aid of Rockland County 29,281 3 Legal Aid Rochester 33,154 4 Legal Aid Society NYC 1,091,251 5 Legal Aid Society of Northeastern NY 216,826 6 Legal Services for the Elderly Disabled and 7 Disadvantaged 7,507 8 Legal Services of Central New York 256,561 9 Legal Services of Hudson Valley 184,447
 10 Legal Services of New York City
 1,157,381

 11 Medicare Rights Center
 10,530
 12 Monroe County Legal Assistance Center 13 (LAWNY) 37,930 14 Nassau Suffolk Law Services 198,883 15 Neighborhood Legal Services (Orleans, Gene-16 see, Wyoming) 18,069 17 Neighborhood Legal Services (Erie) 159,043 18 Neighborhood Legal Services (Niagara) 30,328 19 New York Legal Assistance Group (NYLAG) 12,060 20 Public Utility Law Project 34,666 21 Puerto Rican Legal Defense and Education Fund 15,084 22 23 Research Found. CUNY-Brookdale 11,258 24 Southern Tier Legal Services (LAWNY) 49,114 25 Urban Justice Center 18,766 26 Volunteer Legal Services of (NYC) 43,701 27 Volunteer Legal Services of Monroe 24,119 28 29 Special Revenue Funds - Federal Federal Health and Human Services Fund 30 Federal Health and Human Services Account - 25127 31 32 33 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: 34 35 For allocations from the community services block grant to community 36 action agencies and other eligible entities, including suballocation 37 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 38 39 secure a local share equivalent as required by section 159-j of the 40 executive law (51019) ... 65,200,000 (re. \$65,200,000) 41 The appropriation made by chapter 53, section 1, of the laws of 2016, is 42 43 hereby amended and reappropriated to read: For allocations from the community services block grant to community 44 action agencies and other eligible entities, including suballocation 45 to other state departments and agencies provided however, each 46 recipient of funds from this appropriation shall not be required to 47 48 secure a local share equivalent as required by section 159-j of the 49 executive law (51019) ... 59,200,000 (re. \$21,337,000) 50 51 The appropriation made by chapter 53, section 1, of the laws of 2015, is 52 hereby amended and reappropriated to read: 53 For allocations from the community services block grant to community 54 action agencies and other eligible entities, including suballocation 55 to other state departments and agencies provided however, each 56 recipient of funds from this appropriation shall not be required to 57 secure a local share equivalent as required by section 159-j of the 58 executive law (51019) ... 59,200,000 (re. \$4,824,000) 59 60

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 3 Coastal Zone Management Program Account - 25449 4 5 By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program 6 (51034) ... 2,200,000 (re. \$2,200,000) 7 8 9 By chapter 53, section 1, of the laws of 2016: For services and expenses of the coastal zone management program 10 11 (51034) ... 2,200,000 (re. \$2,200,000) 12 13 By chapter 53, section 1, of the laws of 2015: For services and expenses of the coastal zone management program 14 (51034) ... 2,200,000 (re. \$2,200,000) 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund 19 Great Lakes Initiative Account - 25300 20 21 By chapter 53, section 1, of the laws of 2011: For services and expenses of the Great Lakes restoration initiative 22 (51035) ... 5,306,000 (re. \$5,306,000) 23 24 25 OFFICE FOR NEW AMERICANS 26 27 General Fund 28 Local Assistance Account - 10000 29 30 By chapter 53, section 1, of the laws of 2017: For services and expenses related to programs which assist non-31 citizens in their attainment of citizenship, including suballocation 32 or transfer to any department, agency or public authority. Such 33 services shall include, but not be limited to, case management, 34 35 English-as-a-second-language, job training and placement assistance, 36 post-employment services necessary to ensure job retention, and 37 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 38 (51047) ... 6,440,000 (re. \$6,440,000) 39 40 For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, 41 agency or public authority. Such services shall be limited to, legal 42 services, case management, English-as-a-second-language, job 43 training and placement assistance, and post-employment services 44 necessary to ensure job retention. 45 Notwithstanding the Proposed Project Schedule below, funds from this 46 appropriation shall only be available and disbursed pursuant to a 47 48 plan submitted by the secretary of the department of state and 49 approved by the director of the division of the budget (51270) 50 10,000,000 (re. \$10,000,000) 51 52 PROPOSED PROJECT SCHEDULE 53 54 PROJECT AMOUNT 55 -----56 Vera Institute of Justice Inc 4,000,000 57 Catholic Charities Community 58 Services Archdiocese of NY 1,000,000 59 New York Immigration Coalition ... 1,000,000 60 Northern Manhattan Coalition for Immigrants Rights 1,000,000 61 62

2018-19

AID TO LOCALITIES - REAPPROPRIATIONS

1 Empire Justice Center 1,000,000 2 Hispanic Federation 2,000,000 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 Total 10,000,000 5 6 7 By chapter 53, section 1, of the laws of 2016: 8 For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or 9 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 10 11 English-as-a-second-language, job training and placement assistance, 12 13 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 14 establish and maintain a permanent residence in New York state 15 16 (51047) ... 6,440,000 (re. \$2,408,000) 17 18 By chapter 53, section 1, of the laws of 2015: For services and expenses related to programs which assist non-citiz-19 ens in their attainment of citizenship, including suballocation or 20 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 21 22 English-as-a-second-language, job training and placement assistance, 23 post-employment services necessary to ensure job retention, and 24 services necessary to assist the individual and family members to 25 establish and maintain a permanent residence in New York state 26 27 (51047) ... 6,440,000 (re. \$16,000) 28

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 468,432,000 1,167,000 · · · 6 1,167,000 7 All Funds 468,432,000 8 -----9 10 SCHEDULE 11 12 GENERAL FUND 13 14 COMMUNITY COLLEGE OPERATING ASSISTANCE 464,512,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 Notwithstanding subdivision 15 of section 355 of the education law, for state finan-21 cial assistance, net of disallowances, for 22 operating expenses, including funds 23 required to reimburse base aid costs for 24 the 2017-18 and 2018-19 academic years, 25 pursuant to regulations developed jointly 26 27 with the city university trustees and approved by the director of the budget, 28 and subject to the availability of appro-29 priations therefor. 30 31 Notwithstanding any other law, rule, or regulation to the contrary, full funding 32 33 for aidable community college enrollment for the college fiscal years 2018-19 and 34 heretofore as provided under this appro-35 priation is determined by the operating 36 37 aid formulas defined in rules and regulations developed jointly by the boards of 38 39 trustees of the state and city universities and approved by the director of the 40 budget provided that local sponsors may 41 use funds contained in reserves for excess 42 43 student revenue for operating support of a community college program even though said 44 expenditures may cause expenses and 45 student revenues to exceed one-third of 46 the college's net operating costs for the 47 48 college fiscal year 2018-19 provided that such funds do not cause the college's 49 50 revenues from the local sponsor's contrib-51 utions in aggregate to be less than the 52 comparable amounts for the previous commu-53 nity college fiscal year and further provided that pursuant to standards and 54 55 regulations of the state university trus-56 tees and the city university trustees for 57 the college fiscal year 2018-19, community 58 colleges may increase tuition and fees 59 above that allowable under current educa-60 tion law if such standards and regulations 61 require that in order to exceed the tuition limit otherwise set forth in the 62

1 2 3 4 5 6 7 8 9 10 11	education law, local sponsor contributions either in the aggregate or for each full- time equivalent student shall be no less than the comparable amounts for the previ- ous community college fiscal year (50958). Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of	441,420,000	
12 13 14	the budget (50400) For payment of rental aid (50957) For state financial assistance for community	3,000,000 11,579,000	
15 16 17	college contract courses and workforce development (50956) For state financial assistance to expand	1,880,000	
18 19 20 21	<pre>high need programs (50955) For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made</pre>	1,692,000	
27 28	available (50954) For state operating assistance to community	1,001,000	
20 29 30 31 32 33 34	colleges with low enrollment (50953) For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses which may include educa-	940,000	
35 36	tional opportunity centers (50910)	3,000,000	
37 38 39	Total for community colleges - all funds		
40 41 42 43	COUNTY COOPERATIVE EXTENSION ASSOCIATION G ADMINISTERED BY CORNELL UNIVERSITY		3,920,000
44 45 46	General Fund Local Assistance Account - 10000		
47 48 49 50 51 52	For the support of county cooperative exten- sion associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)	3,920,000	

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2016: 7 For community schools grants awarded, based on a request for proposals 8 issued by the chancellor to community colleges to improve student 9 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 10 11 co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment coun-12 13 seling, legal aid and/or other services to students and their fami-14 lies. Provided, further, that such grants shall be awarded based on factors 15 including, but not limited to, the following: (i) measures of need 16 of students to be served by each of the community colleges, (ii) the 17 18 community college's proposal to target the highest need students, 19 (iii) the sustainability of the proposed community schools program, and (iv) proposal quality. 20 Provided, further, that to assess proposal quality in order to award 21 22 such funding, the chancellor shall take into account factors includ-23 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 24 partnerships with local governments and non-profit organizations, 25 26 (ii) the extent to which the proposal would provide for delivery of 27 such services directly in community college facilities, (iii) the 28 extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 32 community services, and (v) the extent to which the proposal ensures 33 the safety of all students, staff and community members in community 34 college facilities used as community hubs. 35 Provided, further, that up to two community schools grants may be 36 awarded, no more than one grant shall be awarded in each region 37 outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be 38 39 paid over a three year period in installments upon successful imple-40 mentation of each phase of a community college's approved proposal 41 (50426) ... 1,000,000 (re. \$667,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For community schools grants awarded, based on a request for proposals 44 issued by the chancellor to community colleges to improve student 45 outcomes through the implementation of community schools programs 46 that use community college facilities as community hubs to deliver 47 48 co-located or college-linked child and elder care services, trans-49 portation, health care services, family counseling, employment coun-50 seling, legal aid and/or other services to students and their fami-51 lies. 52 Provided. further, that such grants shall be awarded based on factors 53 including, but not limited to, the following: (i) measures of need 54 of students to be served by each of the community colleges, (ii) the 55 community college's proposal to target the highest need students, 56 the sustainability of the proposed community schools program, (iii) 57 and (iv) proposal quality. 58 Provided, further, that to assess proposal quality in order to award 59 such funding, the chancellor shall take into account factors includ-60 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 61 62 partnerships with local governments and non-profit organizations,

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

(ii) the extent to which the proposal would provide for delivery of 1 2 such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would 3 facilitate measurable improvement in student and family outcomes, 4 5 (iv) the extent to which the proposal articulates and identifies how 6 existing funding streams and programs would be used to provide such 7 community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community 8 9 college facilities used as community hubs.

Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (50426) ... 1,500,000 (re. \$500,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 926,000 0 4,000,000 Special Revenue Funds - Other 6 0 7 -----8 All Funds 4,926,000 0 9 ------10 11 SCHEDULE 12 13 MEDICAL MARIHUANA PROGRAM 4,000,000 14 15 Special Revenue Funds - Other 16 Medical Marihuana Trust Fund 17 18 Medical Marihuana Fund - County Distribution - 23752 19 20 For payment of aid to New York state counties in which medical marihuana is manu-21 factured, in proportion to the gross sales 22 occurring in each such county pursuant to 23 section 89-h of the state finance law, as 24 certified on a quarterly basis by the 25 commissioner of taxation and finance. 26 Notwithstanding any provision of law to 27 28 the contrary, New York state counties in 29 which the medical marihuana was manufactured shall receive aid in an amount equal 30 to twenty-two and five-tenths percent of 31 all moneys required to be deposited in the 32 medical marihuana trust fund pursuant to 33 the provisions of section 490 of the tax 34 law (51302) 2,000,000 35 36 For payment of aid to New York state coun-37 ties in which medical marihuana is dispensed, in proportion to the gross 38 39 sales occurring in each such county pursu-40 ant to section 89-h of the state finance law, as certified on a quarterly basis by 41 the commissioner of taxation and finance. 42 43 Notwithstanding any provision of law to the contrary, New York state counties in 44 which the medical marihuana was dispensed 45 and allocated shall receive aid in an 46 amount equal to twenty-two and five-tenths 47 48 percent of all moneys required to be deposited in the medical marihuana trust 49 50 fund pursuant to the provisions of section 2,000,000 51 490 of the tax law (51305) -----52 53 54 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 55 REAL PROPERTY TAX PROGRAM 926,000 56 . _ _ _ _ _ _ _ 57 58 General Fund 59 Local Assistance Account - 10000 60 61 For state financial assistance for improve-62 ment of the real property tax adminis-

DEPARTMENT OF TAXATION AND FINANCE

1 2 3	tration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget.	
4	Such financial assistance shall include up	
5	to \$750,000 pursuant to sections 1537 and	
6	1573 of the real property tax law,	
7	provided that the aid authorized by subdi-	
8	visions 1 and 2 of section 1573 of the	
9	real property tax law shall only be paya-	
10	ble to assessing units conducting a reap-	
11	praisal that have not received aid pursu-	
12	ant to this section in the previous two	
13	years; and up to \$176,000 for reimburse-	
14	ment for training of assessors and county	
15	directors of real property tax services	
16	pursuant to sections 318, 354 and 1530 of	
17	the real property tax law (51318)	926,000
18	-	
19		

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS General Fund 73,300,000 Special Revenue Funds - Federal 73,300,000 Pevenue Funds - Other 3,730,881,800 4 5 4,667,000 314,827,000 106,390,000 6 7 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 425,884,000 9 All Funds 4,099,032,600 _____ 10 11 12 SCHEDULE 13 14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 250,720,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 Notwithstanding any inconsistent provision of law, the following appropriations are 21 for the payment of mass transportation 22 operating assistance provided that 23 payments from this appropriation shall be 24 25 made pursuant to a financial plan approved by the director of the budget. 26 27 To the metropolitan transportation authority 28 for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island 29 residents who make three or more trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 33 Narrows Bridge and to provide an eightysix cent rebate for Staten Island resi-34 dents who make no more than two trips per 35 month using a New York Customer Service 36 Center E-ZPass Account on the Verrazano 37 Narrows Bridge (54248) 38 3,500,000 39 To the metropolitan transportation authority for one hundred percent of the cost to 40 provide an additional twenty-four cent 41 rebate for Staten Island residents who 42 43 make three or more trips per month using a New York Customer Service Center E-ZPass 44 Account on the Verrazano Narrows Bridge 45 and to provide an additional twenty-four 46 cent rebate for Staten Island residents 47 48 who make no more than two trips per month using a New York Customer Service Center 49 50 E-ZPass Account on the Verrazano Narrows 51 Bridge (54247) 3,300,000 52 To the metropolitan transportation authority 53 for fifty percent of the costs associated with providing a \$7,000,000 Verrazano 54 55 Narrows Bridge commercial vehicle rebate program, which provides for a partial 56 rebate of the E-ZPass toll for commercial 57 58 vehicles with more than ten trips per 59 month across the Verrazano Narrows Bridge 60 using the same New York Customer Service Center E-ZPass Account (54246) 3,500,000 61

1	To the metropolitan transportation authority		
2	for expenses of the New York city transit		
3	authority relating to the subway action		
4	plan	194,000,000	
5	To the Capital District transportation		
6	authority for the operating expenses ther-		
7	eof (53206)	11,241,600	
8	To the Central New York regional transporta-	,,	
9	tion authority for the operating expenses		
10	thereof (53207)	8,410,600	
		8,410,000	
11	To the Rochester-Genesee regional transpor-		
12	tation authority for the operating		
13	expenses thereof (53208)	9,988,200	
14	To the Niagara Frontier transportation		
15	authority for the operating expenses ther-		
16	eof (53209)	9,718,700	
17	To all other public transportation systems		
18	serving primarily outside of the metropol-		
19	itan commuter transportation district		
20	eligible to receive operating assistance		
21	under the provisions of section 18-b of		
22	the transportation law for the operating		
23	expenses thereof in accordance with a		
24	service and usage formula to be estab-		
25	lished by the commissioner of transporta-		
26	tion with the approval of the director of		
27	the budget (53210)	7 060 900	
28		,,000,900	
29			
30	DEDICATED MASS TRANSPORTATION TRUST FUND PROGR	7. 1.7	714 256 000
31	DEDICATED MASS TRANSFORTATION TROST FOND FROM		/14,230,000
L			
32			
32 33	Special Revenue Funds - Other		
32 33 34	Dedicated Mass Transportation Trust Fund		
32 33 34 35			
32 33 34 35 36	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853		
32 33 34 35 36 37	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision		
32 33 34 35 36	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are		
32 33 34 35 36 37	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-		
32 33 34 35 36 37 38	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are		
32 33 34 35 36 37 38 39	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating		
32 33 34 35 36 37 38 39 40	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation		
32 33 34 35 36 37 38 39 40 41	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating		
32 33 34 35 36 37 38 39 40 41 42	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section		
32 33 34 35 36 37 38 39 40 41 42 43	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation		
32 33 34 35 36 37 38 39 40 41 42 43 44	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.		
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther-	10.598.800	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253)	10,598,800	
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta-	10,598,800	
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ \end{array}$	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses		
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ \end{array}$	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251)	10,598,800 9,469,600	
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor-		
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54 \end{array}$	<pre>Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853</pre> Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating	9,469,600	
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 23\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 5$	<pre>Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853</pre> Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54252)		
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 56\end{array}$	<pre>Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853</pre> Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54252) To the Niagara Frontier regional transporta-	9,469,600	
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 5$	 Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54252) To the Niagara Frontier regional transporta- tion authority for the operating expenses 	9,469,600 10,808,400	
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 58\end{array}$	 Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54252) To the Niagara Frontier regional transporta- tion authority for the operating expenses thereof (54254) 	9,469,600	
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\\ \end{array}$	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54252) To the Niagara Frontier regional transporta- tion authority for the operating expenses thereof (54254)	9,469,600 10,808,400	
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 56\\ 78\\ 90\\ \end{array}$	 Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54254) To the Niagara Frontier regional transporta- tion authority for the operating expenses thereof (54254) To all other public transportation bus systems serving primarily areas outside of 	9,469,600 10,808,400	
32 334 356 339 41234 4567 8901234567 8901 55555555667 8901	 Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transport- tation authority for the operating expenses thereof (54254) To the Niagara Frontier regional transporta- tion authority for the operating expenses thereof (54254) To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter 	9,469,600 10,808,400	
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 56\\ 78\\ 90\\ \end{array}$	 Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther- eof (54253) To the Central New York regional transporta- tion authority for the operating expenses thereof (54251) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (54254) To the Niagara Frontier regional transporta- tion authority for the operating expenses thereof (54254) To all other public transportation bus systems serving primarily areas outside of 	9,469,600 10,808,400	

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assistance under the provisions of section 1 18-b of the transportation law for the 2 3 operating expenses thereof in accordance with the service and usage formula to be 4 5 established by the commissioner of trans-6 portation with the approval of the direc-7 tor of the budget (54250) 9,655,400 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 Program account subtotal 54,609,000 10 11 12 Special Revenue Funds - Other 13 Dedicated Mass Transportation Trust Fund Railroad Account - 20852 14 15 16 To the metropolitan transportation authority for deposit in the metropolitan transpor-17 18 tation authority dedicated tax fund for 19 the expenses of the New York city transit authority, the Manhattan and Bronx surface 20 transit operating authority, and the 21 Staten Island rapid transit operating authority, the Long Island rail road 22 23 company and the Metro-North commuter rail-24 road company which includes the New York 25 state portion of the Harlem, Hudson, Port 26 27 Jervis, Pascack, and the New Haven commu-28 ter railroad service regardless of whether 29 the services are provided directly or pursuant to joint service agreements. 30 31 No expenditure shall be made hereunder until a certificate of approval has been issued 32 33 by the director of the budget and a copy of such certificate filed with the state 34 comptroller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee. 37 38 Moneys appropriated herein may be made 39 available at such times and upon such conditions as may be deemed appropriate by 40 the commissioner of transportation and the 41 director of the budget in accordance with 42 43 the following: 44 To the metropolitan transportation authority 45 for the operating expenses of the Long Island rail road company and the Metro-46 North commuter railroad company which 47 48 include operating expenses for the New York state portion of Harlem, Hudson, Port 49 Jervis, Pascack, and New Haven commuter 50 51 railroad services regardless of whether 52 such services are provided directly or 53 pursuant to joint service agreements 54 (54282) 98,081,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55 56 Program account subtotal 98,081,000 57 58 Special Revenue Funds - Other 59 Dedicated Mass Transportation Trust Fund 60 Transit Authorities Account - 20851 61 62

1	To the metropolitan transportation authority		
2	for deposit in the metropolitan transpor-		
3	tation authority dedicated tax fund for		
4	the expenses of the New York city transit		
5	authority, the Manhattan and Bronx surface		
6	transit operating authority, and the		
7	Staten Island rapid transit operating		
8	authority, the Long Island rail road		
9 10	company and the Metro-North commuter rail- road company which includes the New York		
10	state portion of the Harlem, Hudson, Port		
11	Jervis, Pascack, and the New Haven commu-		
12	ter railroad service regardless of whether		
14^{13}	the services are provided directly or		
$14 \\ 15$	pursuant to joint service agreements.		
16	No expenditure shall be made hereunder until		
17	a certificate of approval has been issued		
18	by the director of the budget and a copy		
19	of such certificate filed with the state		
20	comptroller, the chairperson of the senate		
21	finance committee and the chairperson of		
22	the assembly ways and means committee.		
23	Moneys appropriated herein may be made		
24	available at such times and upon such		
25	conditions as may be deemed appropriate by		
26	the commissioner of transportation and the		
27	director of the budget in accordance with		
28	the following:		
29	To the metropolitan transportation authority		
30	for the operating expenses of the New York		
31	city transit authority, the Manhattan and		
32	Bronx surface transit operating authority,		
33	and the Staten Island rapid transit oper-		
34	ating authority (53173)	561,566,000	
35			
36	Program account subtotal	561,566,000	
37			
38			
39	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM		33,500,000
40		-	
41			
42	Special Revenue Funds - Federal		
43	Federal Miscellaneous Operating Grants Fund		
44	FHWA Local Planning Account - 25472		
45			
46	For continuing comprehensive transportation		
47	planning and coordinated support of trans-		
48	it studies undertaken as part of the		
49	unified work programs of participating		
50 51	local planning or municipal agencies		
51 52	pursuant to grant agreements approved by the federal highway administration (53174)	25 400 000	
52 53		25,400,000	
53 54	 Program account subtotal		
54 55		25,400,000	
55 56			
57	Special Revenue Funds - Federal		
58	Federal Miscellaneous Operating Grants Fund		
59	FTA Local Planning Account - 25473		
60			
61	For continuing comprehensive transportation		
62	planning and coordinated support of trans-		

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it studies undertaken as part of the unified work programs of participating 1 2 3 local planning or municipal agencies pursuant to grant agreements approved by 4 5 the federal transit administration (54283) 8,100,000 6 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 7 Program account subtotal 8,100,000 8 9 10 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000 11 12 13 General Fund Local Assistance Account - 10000 14 15 16 For payment to the metropolitan transportation authority for the costs of the 17 18 reduced fare for school children program. For the purposes of this appropriation, 19 the reduced fare for school children 20 program for the 2018-19 school year, shall 21 be provided in a manner which shall ensure 22 23 that the proportional cost to such student shall be no greater than the proportional 24 cost to such student for such fare 25 provided by the transportation pass 26 program for New York City school children 27 28 during the 2010-11 school year. Provided however, that the program shall maintain 29 the same eligibility criteria and discount 30 structure for students, including the 31 provision of half fare discounts to 32 students, as was provided during the 33 2010-11 school year. No expenditure shall 34 35 be made hereunder until a certificate of approval has been issued by the director 36 37 of the budget and a copy of such certificate filed with the state comptroller, 38 39 the chairperson of the senate finance committee and the chairperson of the 40 assembly ways and means committee. Moneys 41 appropriated herein may only be made 42 available prior to the beginning of each 43 school year semester designated fall, 44 spring, and summer after the receipt of 45 reduced fare passes by the New York City 46 department of education from the metropol-47 48 itan transportation authority (53175) 25,251,000 49 50 51 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,083,147,700 52 53 54 Special Revenue Funds - Other 55 Mass Transportation Operating Assistance Fund 56 Metropolitan Mass Transportation Operating Assistance 57 Account - 21402 58 59 Notwithstanding any inconsistent provision of law, the following appropriations are 60 for payment of mass transportation operat-61 62 ing assistance provided that payments from

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this appropriation shall be made pursuant 1 to a financial plan approved by the direc-2 3 tor of the budget. To the metropolitan transportation authority 4 for the operating expenses of the New York 5 6 city transit authority, the Manhattan and 7 Bronx surface transit operating authority, 8 and the Staten Island rapid transit oper-9 ating authority (53176) 1,140,040,000 10 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-11 12 North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and 13 14 15 the New Haven commuter railroad services regardless of whether the services are 16 17 18 provided directly or pursuant to joint service agreements (53177) 19 546,521,800 20 To Rockland county for the expenses thereof incurred for trans-Hudson public 21 22 transportation services, provided directly or under contract (53178) 3,467,200 23 To the city of New York for the operating 24 expenses of the Staten Island ferry 25 notwithstanding any other provisions of 26 27 31,052,400 law (53179) 28 To the county of Westchester for the operating expenses thereof incurred for public 29 transportation services, provided within the county directly or under contract 30 31 32 53,968,800 (53180) 33 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53181) 34 35 66,125,500 36 To the county of Suffolk for operating 37 expenses thereof incurred for public 38 transportation services, provided within 39 the county directly or under contract 40 41 (53182) 25,783,800 To the city of New York for the operating 42 expenses thereof incurred for public 43 transportation services, provided within 44 45 the city directly or under contract; provided however, that \$2,000,000 of this 46 appropriation shall be for expenses 47 48 incurred for the Staten Island express bus service (53183) 83,621,200 49 50 To the New York state department of 51 transportation for the expenses thereof 52 incurred for trans-Hudson public 53 transportation services, provided directly 54 or under contract 8,000,000 55 To all other public transportation systems 56 serving primarily within the metropolitan 57 commuter transportation district, as 58 defined in section 1262 of the public authorities law, eligible to receive oper-59 60 ating assistance under the provisions of 61 section 18-b of the transportation law for 62 the operating expenses thereof in accord-

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	<pre>ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53184)</pre>	30,761,700
28		4,312,000
29	Program account subtotal1,	993,654,400
30		
31		
32 33	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund	
33 34	Public Transportation Systems Operating	
35	Account - 21401	ASSIStance
36		
37	Notwithstanding any inconsistent provision	
38	of law, the following appropriations are	
39	for payment of mass transportation operat-	
40	ing assistance provided that payments from	
41 42		
42 43	this appropriation shall be made pursuant	
- T J	this appropriation shall be made pursuant to a financial plan approved by the direc-	
	this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget.	
44 45	this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation	
44	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185)</pre>	13,043,500
44 45 46 47	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta-</pre>	13,043,500
44 45 46 47 48	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses</pre>	
44 45 46 47 48 49	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186)</pre>	13,043,500 12,534,700
44 45 46 47 48 49 50	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor-</pre>	
44 45 46 47 48 49 50 51	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating</pre>	12,534,700
44 45 46 47 48 49 50	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187)</pre>	
44 45 46 47 48 49 50 51 52	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation</pre>	12,534,700
44 45 46 47 48 49 50 51 52 53	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188)</pre>	12,534,700
44 45 46 47 48 49 50 51 52 53 54 55 56	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus</pre>	12,534,700 16,082,500
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 53\\ 54\\ 55\\ 56\\ 57\\ \end{array}$	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus systems serving primarily areas outside of</pre>	12,534,700 16,082,500
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\end{array}$	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation</pre>	12,534,700 16,082,500
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\end{array}$	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating</pre>	12,534,700 16,082,500
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 60\\ \end{array}$	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section</pre>	12,534,700 16,082,500
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\end{array}$	<pre>this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) To the Rochester-Genesee regional transpor- tation authority for the operating expenses thereof (53187) To the Niagara Frontier transportation authority for the operating expenses ther- eof (53188) To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating</pre>	12,534,700 16,082,500

$\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\23\\14\\15\\6\\17\\8\\9\\0\\21\\22\\3\\24\\5\\26\\7\\2\\2\\2\\3\\24\\5\\26\\7\\2\\2\\2\\3\\2\\4\\5\\2\\6\\7\\2\\2\\2\\2\\3\\2\\4\\5\\2\\6\\7\\2\\2\\2\\2\\3\\2\\2\\5\\2\\2\\2\\2\\2\\2\\2\\2\\3\\2\\2\\5\\2\\2\\2\\2$	<pre>with the service and usage formula to be established by the commissioner of trans- portation with the approval of the direc- tor of the budget (53189)</pre>		
28			
29	Program account subtotal	89,493,300	
30 31			
32	MASS TRANSPORTATION OPERATING ASSISTANCE PROGR	AM 221 869 900	h
33			
			_
34			-
34	General Fund		_
			-
34 35 36	General Fund Local Assistance Account - 10000		_
34 35	Local Assistance Account - 10000		_
34 35 36 37	Local Assistance Account - 10000 Notwithstanding any inconsistent provision		_
34 35 36 37 38	Local Assistance Account - 10000		_
34 35 36 37 38 39	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are		_
34 35 36 37 38 39 40	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation		_
34 35 36 37 38 39 40 41 42 43	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority		-
34 35 36 37 38 39 40 41 42 43 44	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York		-
34 35 36 37 38 39 40 41 42 43 44 45	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and		-
34 35 36 37 38 39 40 41 42 43 44 45 46	Local Assistance Account - 10000Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority,		-
34 35 36 37 38 39 40 41 42 43 44 45 46 47	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper-		_
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)	2,195,400	_
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority 	2,195,400	-
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long	2,195,400	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-	2,195,400	-
34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which 	2,195,400	-
34 35 36 37 38 40 41 42 43 445 467 489 501 52 53	Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New	2,195,400	-
34 35 36 37 38 40 41 42 43 445 467 489 501 523 535	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port 	2,195,400	-
34 35 36 37 39 41 42 43 45 47 48 9 51 52 54 55	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter 	2,195,400	-
34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 55	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether 	2,195,400	-
34 35 36 37 39 412 43 45 47 49 512 545 555 57	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or 	2,195,400	-
34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 55	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 		-
34 35 36 39 412 43 45 47 49 512 5555 55555 5755	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or 	2,195,400 3,666,600	-
34 35 36 39 412 44 45 47 49 512 5555 55555 555555 555555	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193) 		
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 44\\ 45\\ 55\\ 55\\ 55\\ 55$	 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193) 		

1 2 3	To the Central New York regional transporta- tion authority for the operating expenses thereof (53195)	2,166,000
4 5	To the Rochester-Genesee regional transpor- tation authority for the operating	2,100,000
6 7 8	expenses thereof (53196) To the Niagara Frontier transportation authority for the operating expenses ther-	2,740,500
。 9 10	eof (53197) To the city of New York for the operating	2,854,000
11 12 13	expenses of the Staten Island ferry notwithstanding any other provision of law	200 000
13 14 15	(53198) To the county of Westchester for the operat- ing expenses thereof incurred for the	309,000
16 17 18	public transportation services, provided within the county directly or under contract (53199)	261,100
19 20	To the county of Nassau or its sub-grantees for the operating expenses thereof	201,100
21 22 23	<pre>incurred for public transportation services (53200) To the county of Suffolk for operating</pre>	211,200
24 25 26	expenses thereof incurred for public transportation services, provided within the county directly or under contract	
27 28 29	(53201) To the city of New York for the operating expenses thereof incurred for public	74,800
30 31	transportation services, provided within the city directly or under contract	
32 33 34	(53202) To all other public transportation systems serving primarily within the metropolitan	737,100
35 36	commuter transportation district eligible to receive operating assistance under the	
37 38 39	provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and	
40 41	usage formula to be established by the commissioner of transportation with the	
42 43 44	approval of the director of the budget (53203) To all other public transportation systems	207,600
45 46	serving primarily outside the metropolitan commuter transportation district eligible	
47 48 49	to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses	
50 51 52	thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the	
53 54	approval of the director of the budget (53204)	2,122,500
55 56 57	Program account subtotal	
58 59		

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Special Revenue Funds - Other 1 Mass Transportation Operating Assistance Fund 2 Metropolitan Mass Transportation Operating Assistance 3 Account - 21402 4 5 6 Notwithstanding any inconsistent provision 7 of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 8 9 10 18-b of the transportation law and section 88-a of the state finance law. 11 12 To the metropolitan transportation authority 13 for the operating expenses of the New York city transit authority, the Manhattan and 14 15 Bronx surface transit operating authority, and the Staten Island rapid transit oper-16 ating authority (53192) 156,476,600 17 18 To the metropolitan transportation authority 19 for the operating expenses of the Long Island rail road company and the Metro-2.0 North commuter railroad company which 21 include operating expenses for the New York state portion of Harlem, Hudson, Port 22 23 Jervis, Pascack, and New Haven commuter 24 railroad services regardless of whether 25 such services are provided directly or 26 27 pursuant to joint service agreements 28 (53193) 25,585,400 29 To the city of New York for the operating expenses of the Staten Island ferry 30 2,462,700 31 (53198) 32 To the county of Westchester for the operat-33 ing expenses thereof incurred for public transportation services, provided within 34 the county directly or under contract 35 36 2,542,300 (53199) 37 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation 38 39 services (53200) 40 2,328,300 41 To the county of Suffolk for operating expenses thereof incurred for public 42 transportation services, provided within the county directly or under contract 43 44 849,500 45 (53201) 46 To the city of New York for the operating expenses thereof incurred for public 47 transportation services, provided within 48 city directly or under contract 49 the 50 (53202) 6,031,100 51 To eligible public transportation systems 52 serving primarily within the metropolitan 53 commuter transportation district, as defined in section 1262 of the public 54 55 authorities law, eligible to receive oper-56 ating assistance under the provisions of 57 section 18-b of the transportation law for 58 the operating expenses thereof in accord-59 ance with a service and usage formula to 60

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be established by the commissioner of 1 transportation with the approval of the 2 director of the budget (53203) 1,818,200 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 5 Program account subtotal 198,094,100 6 7 8 Special Revenue Funds - Other 9 Mass Transportation Operating Assistance Fund 10 Public Transportation Systems Operating Assistance Account - 21401 11 12 13 Notwithstanding any inconsistent provision 14 of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 15 16 18-b of the transportation law and section 17 18 88-a of the state finance law. Capital District transportation 19 To the authority for the operating expenses ther-20 eof (53194) 583,000 21 22 To the Central New York regional transportation authority for the operating expenses 23 thereof (53195) 1,012,000 24 25 To the Rochester-Genesee regional transportation authority for the operating 26 27 expenses thereof (53196) 1,169,000 28 To the Niagara Frontier transportation authority for the operating expenses ther-29 eof (53197) 30 1,246,000 31 To all other public transportation bus systems serving areas outside of the 32 33 metropolitan commuter transportation district eligible to receive operating 34 assistance under the provisions of section 35 18-b of the transportation law for the 36 37 operating expenses thereof in accordance with the service and usage formula to be 38 established by the commissioner of trans-39 40 portation with the approval of the director of the budget (54289) 41 886,000 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 43 4,896,000 44 45 46 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 730,488,000 47 48 Special Revenue Funds - Other 49 Metropolitan Transportation Authority Financial Assist-50 51 ance Fund 52 Metropolitan Transportation Authority Aid Trust Account 53 - 23652 54 55 Notwithstanding any inconsistent provision 56 of law, the following appropriation is for 57 payment of assistance provided that 58 payments from this appropriation shall be 59 made pursuant to a financial plan approved 60 by the director of the budget. 61 To the metropolitan transportation authority 62 for deposit in the metropolitan transpor-

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tation authority corporate transportation 1 account of the metropolitan transportation 2 3 authority special assistance fund pursuant to section 92-ff of the state finance law 4 5 (54298) 317,100,000 6 7 Program account subtotal 317,100,000 8 9 10 Special Revenue Funds - Other 11 Metropolitan Transportation Authority Financial Assist-12 ance Fund 13 Mobility Tax Trust Account - 23651 14 15 To the metropolitan transportation authority for deposit in the metropolitan transpor-16 tation authority finance fund pursuant to 17 the provisions of section 92-ff of the 18 state finance law. Moneys appropriated 19 herein may be made available at such times 20 and upon such conditions as may be deemed 21 appropriate by the commissioner of trans-22 23 portation and the director of the budget in accordance with section 92-ff of the 24 25 state finance law (54298) 413,388,000 26 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 27 Program account subtotal 413,388,000 28 29 30 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 17,900,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 34 35 FTA Program Management Account - 25314 36 37 For eligible federal transit administration 38 capital, planning and operating assistance 39 activities apportioned to serve the 40 special needs of transit-dependent populations beyond traditional public trans-41 portation services and americans with 42 43 disabilities act (ADA). Such activities may include public transportation projects 44 planned, designed, and carried out to meet 45 the special needs of seniors and individ-46 uals with disabilities when public trans-47 48 portation is insufficient, inappropriate, or unavailable; projects that exceed the 49 50 requirements of the ADA; projects that 51 improve access to fixed-route service and 52 decrease reliance by individuals with 53 disabilities on complementary paratransit; 54 and alternatives to public transportation 55 that assist seniors and individuals with disabilities. Eligible recipients of fund-56 57 ing may include local governments, public 58 transportation authorities, private 59 nonprofit organizations, state agencies or 60

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other operators of public transportation 1 2 that receive a grant indirectly through a 17,900,000 3 recipient (54292) 4 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 5 6 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Rural and Small Urban Transit Aid Account - 25471 11 12 13 For eligible federal transit administration capital, planning and operating assistance 14 activities apportioned to the state to 15 support public transportation services 16 that are publically owned, operated 17 directly or under contract, or otherwise sponsored by an eligible municipality, 18 19 federally recognized tribal nation, or the 20 state (53222) 21,900,000 21 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23

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1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
 2
3
     General Fund
     Local Assistance Account - 10000
4
5
  By chapter 53, section 1, of the laws of 2017:
6
     Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating
7
8
       assistance provided that payments from this appropriation shall be
9
       made pursuant to a financial plan approved by the director of the
10
11
       budget.
     To the city of New York for the operating expenses of the Staten
12
13
       Island ferry notwithstanding any other provision of law (53212) ....
14
       653,900 ..... (re. $327,000)
     To the city of New York for the operating expenses thereof incurred
15
       for public transportation services, provided within the city
16
17
       directly or under contract (53216) .....
       1,747,400 ..... (re. $874,000)
18
19
20 By chapter 53, section 1, of the laws of 2015:
     For the cost of conducting a study of accessibility and capacity at
21
       the Kingsbridge Road/Jerome Avenue subway station in the Bronx.
22
                                                                   The
       study shall anticipate the operation of the Kingsbridge National Ice
23
       Center and its impact on ridership at the station. The study shall
24
25
       include the cost of providing direct access from the station to the
       Kingsbridge National Ice Center and the cost of bringing the station
26
27
       into compliance with the Americans with Disabilities Act (54245) ...
28
       1,000,000 ..... (re. $1,000,000)
29
30 INTERCITY RAIL PASSENGER SERVICE PROGRAM
31
32
     General Fund
33
     Local Assistance Account - 10000
34
35 By chapter 55, section 1, of the laws of 2000:
     For services and expenses:
36
37
     For the provision of technical assistance as part of the New York
38
       Statewide Opportunities for Airport Revitalization ("NY SOARs")
39
       program, including but not limited to air services studies, market
       analysis, the preparation of applications and the coordination and
40
       facilitation of public-private partnerships and the pledge of commu-
41
42
       nity and/or local industry funding, to airports and communities
43
       where improved commercial air service is essential for the economic
44
       development of the community or communities and such commercial
       services are characterized by unreasonably high air fares and/or
45
       insufficient service for the application to and the participation in
46
       the federal low fare demonstration program established pursuant to
47
       Section 203 of Public Law 106-181 (53225) .....
48
49
       1,000,000 ..... (re. $840,000)
50
51 By chapter 55, section 1, of the laws of 1999:
52
     For the Town of Carmel Hamlet Revitalization Program (53228) .....
53
       490,300 ..... (re. $327,000)
54
55 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
56
57
     General Fund
58
     Local Assistance Account - 10000
59
60 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the New York City Department of Transpor-
61
62
       tation for a preliminary design investigation study for constructing
```

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on- and off-ramps from the southbound Hutchinson River Parkway as 1 well as a service road in the vicinity of the Hutchinson Metro 2 3 Center Complex to address existing/future circulation/congestion and safety for all street users (54249) ... 1,000,000 ... (re. \$475,000) 4 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 FHWA Local Planning Account - 25472 9 10 By chapter 53, section 1, of the laws of 2017: 11 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 12 13 pursuant to grant agreements approved by the federal highway 14 administration (53174) ... 25,400,000 (re. \$24,913,000) 15 16 By chapter 53, section 1, of the laws of 2016: 17 18 For continuing comprehensive transportation planning and coordinated 19 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal highway admin-21 22 istration (53174) ... 14,789,000 (re. \$9,392,000) 23 By chapter 53, section 1, of the laws of 2015: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal highway admin-28 29 istration (53174) ... 14,789,000 (re. \$5,229,000) 30 31 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 32 33 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal highway admin-35 36 istration (53174) ... 14,789,000 (re. \$6,821,000) 37 38 By chapter 53, section 1, of the laws of 2013: 39 For continuing comprehensive transportation planning and coordinated 40 support of transit studies undertaken as part of the unified work 41 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-42 43 istration (53174) ... 14,789,000 (re. \$973,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For continuing comprehensive transportation planning and coordinated 46 support of transit studies undertaken as part of the unified work 47 48 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-49 50 istration (53174) ... 14,789,000 (re. \$3,408,000) 51 By chapter 53, section 1, of the laws of 2011: 52 53 For continuing comprehensive transportation planning and coordinated 54 support of transit studies undertaken as part of the unified work 55 programs of participating local planning or municipal agencies 56 pursuant to grant agreements approved by the federal highway admin-57 istration (53174) ... 14,149,000 (re. \$3,181,000) 58 59 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 60 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 61 62 support of transit studies undertaken as part of the unified work

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programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal highway admin-2 3 istration (53174) ... 14,149,000 (re. \$539,000) 4 5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 6 section 1, of the laws of 2011: 7 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 8 9 10 pursuant to grant agreements approved by the federal highway admin-11 istration (53174) ... 14,149,000 (re. \$213,000) 12 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 14 section 1, of the laws of 2011: 15 For continuing comprehensive transportation planning and coordinated 16 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 17 18 pursuant to grant agreements approved by the federal highway admin-19 istration (53174) ... 16,590,000 (re. \$142,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 FTA Local Planning Account - 25473 23 24 25 By chapter 53, section 1, of the laws of 2017: For continuing comprehensive transportation planning and coordinated 26 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit 29 administration (54283) ... 8,100,000 (re. \$8,100,000) 30 31 32 By chapter 53, section 1, of the laws of 2016: 33 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit admin-36 37 istration (54283) ... 7,379,000 (re. \$7,316,000) 38 By chapter 53, section 1, of the laws of 2015: 39 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 42 43 pursuant to grant agreements approved by the federal transit admin-44 istration (54283) ... 7,379,000 (re. \$4,883,000) 45 By chapter 53, section 1, of the laws of 2014: 46 For continuing comprehensive transportation planning and coordinated 47 48 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 49 50 pursuant to grant agreements approved by the federal transit admin-51 istration (54283) ... 7,379,000 (re. \$3,610,000) 52 53 By chapter 53, section 1, of the laws of 2013: 54 For continuing comprehensive transportation planning and coordinated 55 support of transit studies undertaken as part of the unified work 56 programs of participating local planning or municipal agencies 57 pursuant to grant agreements approved by the federal transit admin-58 istration (54283) ... 4,553,000 (re. \$2,067,000) 59 60 By chapter 53, section 1, of the laws of 2012: 61 For continuing comprehensive transportation planning and coordinated 62 support of transit studies undertaken as part of the unified work

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programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal transit admin-2 3 istration (54283) ... 4,553,000 (re. \$1,564,000) 4 5 By chapter 53, section 1, of the laws of 2011: 6 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 7 8 9 pursuant to grant agreements approved by the federal transit admin-10 istration (54283) ... 4,719,000 (re. \$228,000) 11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 12 13 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 14 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal transit admin-17 18 istration (54283) ... 4,719,000 (re. \$175,000) 19 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 21 22 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 23 programs of participating local planning or municipal agencies 24 pursuant to grant agreements approved by the federal transit admin-25 istration (54283) ... 4,719,000 (re. \$43,000) 26 27 28 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 29 30 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 31 Metropolitan Mass Transportation Operating Assistance Account - 21402 32 33 34 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the following 35 appropriations are for payment of mass transportation operating 36 37 assistance provided that payments from this appropriation shall be 38 made pursuant to a financial plan approved by the director of the 39 budget. To the city of New York for the operating expenses of the Staten 40 Island ferry notwithstanding any other provisions of law (53179) ... 41 42 30,063,600 (re. \$15,032,000) To the city of New York for the operating expenses thereof incurred 43 for public transportation services, provided within the city 44 directly or under contract; provided however, that \$2,000,000 of 45 this appropriation shall be for expenses incurred for the Staten 46 Island express bus service (53183) 47 48 80,978,900 (re. \$40,490,000) 49 By chapter 53, section 1, of the laws of 2017: 50 For supplemental transportation operating assistance to public 51 52 transportation systems eligible to receive assistance from this 53 account, to the extent available and necessary for costs incurred in 54 state fiscal year 2017-18, in an amount to be determined by the 55 commissioner of transportation subject to the approval of the 56 director of the budget. Amounts herein may be made available for 57 incentive payments to public transportation systems which achieve 58 service or financial benchmarks specified in an annual incentive 59 plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any 60 provisions of section 18-b of the transportation law or any other 61 62 law, moneys appropriated herein may be made available at such times

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and upon such conditions as may be deemed appropriate by the 1 commissioner of transportation and the director of the budget 2 3 (53190) ... 4,312,000 (re. \$4,312,000) 4 5 By chapter 53, section 1, of the laws of 2016: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commis-9 10 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 11 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 19 20 4,312,000 (re. \$4,312,000) 21 By chapter 53, section 1, of the laws of 2015: 22 23 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 24 25 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-26 27 sioner of transportation subject to the approval of the director of 28 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 32 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 33 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 4,312,000 (re. \$4,312,000) 38 39 By chapter 53, section 1, of the laws of 2014: 40 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2014-15, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 49 50 18-b of the transportation law or any other law, moneys appropriated 51 herein may be made available at such times and upon such conditions 52 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 53 54 4,312,000 (re. \$4,312,000) 55 56 By chapter 53, section 1, of the laws of 2013: 57 For supplemental transportation operating assistance to public trans-58 portation systems eligible to receive assistance from this account, 59 to the extent available and necessary for costs incurred in state 60 fiscal year 2013-14, in an amount to be determined by the commis-61 sioner of transportation subject to the approval of the director of 62 the budget. Amounts herein may be made available for incentive

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payments to public transportation systems which achieve service or 1 financial benchmarks specified in an annual incentive plan to be 2 3 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 4 5 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 4,312,000 (re. \$4,312,000) 10 By chapter 53, section 1, of the laws of 2012: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commis-15 16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) 25 26 4,312,000 (re. \$4,312,000) 27 28 By chapter 53, section 1, of the laws of 2011: For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2011-12, in an amount to be determined by the commis-32 33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 39 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$1,148,000) 44 Special Revenue Funds - Other 45 Mass Transportation Operating Assistance Fund 46 Public Transportation Systems Operating Assistance Account - 21401 47 48 49 By chapter 53, section 1, of the laws of 2017: For supplemental transportation operating assistance to public 50 51 transportation systems eligible to receive assistance from this 52 account, to the extent available and necessary for costs incurred in 53 state fiscal year 2017-18, in an amount to be determined by the 54 commissioner of transportation subject to the approval of the 55 director of the budget. Amounts herein may be made available for 56 incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive 57 58 plan to be submitted by the commissioner of transportation and 59 approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other 60 law, moneys appropriated herein may be made available at such times 61 62 and upon such conditions as may be deemed appropriate by the

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commissioner of transportation and the director of the budget 1 (53190) ... 1,960,000 (re. \$1,960,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commis-8 9 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 10 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 14 15 herein may be made available at such times and upon such conditions 16 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 1,960,000 (re. \$1,960,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For supplemental transportation operating assistance to public trans-22 23 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 24 fiscal year 2015-16, in an amount to be determined by the commis-25 26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 1,960,000 (re. \$1,960,000) 37 38 By chapter 53, section 1, of the laws of 2014: 39 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 42 fiscal year 2014-15, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 18-b of the transportation law or any other law, moneys appropriated 49 50 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 51 and the director of the budget (53190) 52 53 1,960,000 (re. \$1,960,000) 54 55 By chapter 53, section 1, of the laws of 2013: 56 For supplemental transportation operating assistance to public trans-57 portation systems eligible to receive assistance from this account, 58 to the extent available and necessary for costs incurred in state 59 fiscal year 2013-14, in an amount to be determined by the commis-60 sioner of transportation subject to the approval of the director of 61 the budget. Amounts herein may be made available for incentive

payments to public transportation systems which achieve service or

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financial benchmarks specified in an annual incentive plan to be 1 submitted by the commissioner of transportation and approved by the 2 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 3 4 5 herein may be made available at such times and upon such conditions 6 as may be deemed appropriate by the commissioner of transportation 7 and the director of the budget (53190) 8 1,960,000 (re. \$1,960,000) 9 10 By chapter 53, section 1, of the laws of 2012: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commis-14 15 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 16 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 director of the budget. Notwithstanding any provisions of section 20 18-b of the transportation law or any other law, moneys appropriated 21 herein may be made available at such times and upon such conditions 22 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) 25 1,960,000 (re. \$1,960,000) 26 27 By chapter 53, section 1, of the laws of 2011: 28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 30 fiscal year 2011-12, in an amount to be determined by the commis-31 sioner of transportation subject to the approval of the director of 32 the budget. Amounts herein may be made available for incentive 33 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 38 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) 42 1,960,000 (re. \$1,960,000) 43 By chapter 55, section 1, of the laws of 2010: 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2010-11, in an amount to be determined by the commis-48 49 sioner of transportation subject to the approval of the director of 50 the budget. Amounts herein may be made available for incentive 51 payments to public transportation systems which achieve service or 52 financial benchmarks specified in an annual incentive plan to be 53 submitted by the commissioner of transportation and approved by the 54 director of the budget. Notwithstanding any provisions of section 55 18-b of the transportation law or any other law, moneys appropriated 56 herein may be made available at such times and upon such conditions 57 as may be deemed appropriate by the commissioner of transportation 58 and the director of the budget (53190) 59 1,960,000 (re. \$1,960,000) 60

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By chapter 55, section 1, of the laws of 2009: 1 For supplemental transportation operating assistance to public trans-2 3 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 4 5 fiscal year 2009-10, in an amount to be determined by the commis-6 sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for incentive 8 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 9 submitted by the commissioner of transportation and approved by the 10 11 director of the budget. Notwithstanding any provisions of section 12 18-b of the transportation law or any other law, moneys appropriated 13 herein may be made available at such times and upon such conditions 14 as may be deemed appropriate by the commissioner of transportation 15 and the director of the budget (53190) 16 1,960,000 (re. \$1,960,000) 17 18 By chapter 55, section 1, of the laws of 2008: 19 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 20 to the extent available and necessary for costs incurred in state 21 fiscal year 2008-09, in an amount to be determined by the commis-22 23 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 24 25 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 26 27 submitted by the commissioner of transportation and approved by the 28 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 29 30 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 31 and the director of the budget (53190) 32 33 1,960,000 (re. \$1,960,000) 34 35 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 36 37 General Fund 38 Local Assistance Account - 10000 39 40 By chapter 53, section 1, of the laws of 2017: 41 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating 42 assistance pursuant to section 18-b of the transportation law. 43 To the city of New York for the operating expenses of the Staten 44 Island ferry notwithstanding any other provision of law (53198) 45 46 309,000 (re. \$155,000) To the city of New York for the operating expenses thereof incurred 47 for public transportation services, provided within the city 48 directly or under contract (53202) 49 50 737,100 (re. \$369,000) 51 52 Special Revenue Funds - Other 53 Mass Transportation Operating Assistance Fund 54 Metropolitan Mass Transportation Operating Assistance Account - 21402 55 56 By chapter 53, section 1, of the laws of 2017: 57 Notwithstanding any inconsistent provision of law, the following 58 appropriations are for the payment of mass transportation operating 59 assistance pursuant to section 18-b of the transportation law and 60 section 88-a of the state finance law. To the city of New York for the operating expenses of the Staten 61 62 Island ferry (53198) ... 2,462,700 (re. \$1,232,000)

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To the city of New York for the operating expenses thereof incurred 1 for public transportation services, provided within the city 2 3 directly or under contract (53202) 4 6,031,100 (re. \$3,016,000) 5 6 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 FTA Program Management Account - 25314 11 12 By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and 13 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 14 15 16 17 Such activities may include public transportation projects planned, 18 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation 19 is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-20 21 route service and decrease reliance by individuals with disabilities 22 23 on complementary paratransit; and alternatives to public transportation that assist seniors and individuals 24 with disabilities. Eligible recipients of funding may include local 25 governments, public transportation authorities, private nonprofit 26 27 organizations, state agencies or other operators of public 28 transportation that receive a grant indirectly through a recipient 29 (54292) ... 17,900,000 (re. \$17,900,000) 30 31 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 32 33 operating assistance activities apportioned to serve the special 34 needs of transit-dependent populations beyond traditional public 35 transportation services and americans with disabilities act (ADA). 36 Such activities may include public transportation projects planned, 37 designed, and carried out to meet the special needs of seniors and 38 individuals with disabilities when public transportation is insuffi-39 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 40 41 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 42 43 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-44 portation authorities, private non-profit organizations, state agen-45 cies or other operators of public transportation that receive a 46 47 grant indirectly through a recipient (54292) 48 16,800,000 (re. \$16,800,000) 49 50 By chapter 53, section 1, of the laws of 2015: 51 For eligible federal transit administration capital, planning and 52 operating assistance activities apportioned to serve the special 53 needs of transit-dependent populations beyond traditional public 54 transportation services and americans with disabilities act (ADA). 55 Such activities may include public transportation projects planned, 56 designed, and carried out to meet the special needs of seniors and 57 individuals with disabilities when public transportation is insuffi-58 cient, inappropriate, or unavailable; projects that exceed the 59 requirements of the ADA; projects that improve access to fixed-route 60 service and decrease reliance by individuals with disabilities on 61 complementary paratransit; and alternatives to public transportation 62 that assist seniors and individuals with disabilities. Eliqible

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recipients of funding may include local governments, public trans-1 portation authorities, private non-profit organizations, state agen-2 3 cies or other operators of public transportation that receive a 4 grant indirectly through a recipient (54292) 5 16,800,000 (re. \$14,111,000) 6 By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and 7 8 9 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 10 11 transportation services and americans with disabilities act (ADA). 12 Such activities may include public transportation projects planned, 13 designed, and carried out to meet the special needs of seniors and 14 individuals with disabilities when public transportation is insuffi-15 cient, inappropriate, or unavailable; projects that exceed the 16 requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on 17 18 complementary paratransit; and alternatives to public transportation seniors and individuals with disabilities. 19 that assist Eliqible recipients of funding may include local governments, public trans-20 portation authorities, private non-profit organizations, state agen-21 cies or other operators of public transportation that receive a 22 23 grant indirectly through a recipient (54292) 24 16,800,000 (re. \$11,026,000) 25 26 By chapter 53, section 1, of the laws of 2013: 27 For eligible federal transit administration capital, planning and 28 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 29 transportation services and americans with disabilities act (ADA). 30 31 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 32 33 individuals with disabilities when public transportation is insuffi-34 cient, inappropriate, or unavailable; projects that exceed the 35 requirements of the ADA; projects that improve access to fixed-route 36 service and decrease reliance by individuals with disabilities on 37 complementary paratransit; and alternatives to public transportation 38 that assist seniors and individuals with disabilities. Eliqible 39 recipients of funding may include local governments, public trans-40 portation authorities, private non-profit organizations, state agen-41 cies or other operators of public transportation that receive a 42 grant indirectly through a recipient (54292) 43 16,800,000 (re. \$12,662,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For municipal and not-for-profit mass transportation vehicle purchases 46 pursuant to a program approved by the federal government for elderly 47 48 individuals and individuals with disabilities (54292) 49 9,094,000 (re. \$2,634,000) 50 51 By chapter 55, section 1, of the laws of 2010: 52 Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 53 54 By chapter 55, section 1, of the laws of 2008: 55 Maintenance undistributed (54292) ... 8,634,000 (re. \$76,000) 56 57 PREVENTIVE MAINTENANCE PROGRAM 58 59 General Fund 60 Local Assistance Account - 10000 61 62

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1 By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comp-2 3 troller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller 4 Road (former Route 219) Bridge upon completion of the bridge 5 replacement. The counties shall provide the Office of the State 6 7 Comptroller any documentation required by the New York State Depart-8 ment of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road 9 10 Bridge (54243) ... 300,000 (re. \$300,000) 11 12 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Rural and Small Urban Transit Aid Account - 25471 16 17 18 By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and 19 operating assistance activities apportioned to the state to support 20 public transportation services that are publically owned, operated 21 directly or under contract, or otherwise sponsored by an eligible 22 municipality, federally recognized tribal nation, or the state 23 (53222) ... 21,900,000 (re. \$21,900,000) 24 25 26 By chapter 53, section 1, of the laws of 2016: 27 For eligible federal transit administration capital, planning and 28 operating assistance activities apportioned to the state to support 29 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 30 municipality, federally recognized tribal nation, or the state 31 (53222) ... 25,100,000 (re. \$25,100,000) 32 33 34 By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and 35 operating assistance activities apportioned to the state to support 36 37 public transportation services that are publically owned, operated 38 directly or under contract, or otherwise sponsored by an eligible 39 municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 (re. \$25,100,000) 40 41 42 By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and 43 operating assistance activities apportioned to the state to support 44 public transportation services that are publically owned, operated 45 directly or under contract, or otherwise sponsored by an eligible 46 municipality, federally recognized tribal nation, or the state 47 48 (53222) ... 25,100,000 (re. \$22,529,000) 49 50 By chapter 53, section 1, of the laws of 2013: 51 For eligible federal transit administration capital, planning and 52 operating assistance activities apportioned to the state to support 53 public transportation services that are publically owned, operated 54 directly or under contract, or otherwise sponsored by an eligible 55 municipality, federally recognized tribal nation, or the state 56 (53222) ... 25,100,000 (re. \$9,805,000) 57 58 By chapter 53, section 1, of the laws of 2012: 59 For public mass transportation operating assistance and capital 60 projects and transit related technical support services or special 61 studies undertaken by participating localities or by the department 62 of transportation on behalf of localities through contractual

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arrangements with private carriers, private nonprofit corporations 1 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 2 3 reverse commute, and new freedoms (53222) 4 5 25,100,000 (re. \$7,750,000) 6 7 By chapter 53, section 1, of the laws of 2011: 8 For public mass transportation operating assistance and capital projects and transit related technical support services or special 9 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 10 11 12 or consultants, pursuant to a program approved by the federal 13 government, for non-urbanized area formula program, job access, 14 reverse commute, and new freedoms (53222) 15 16 25,100,000 (re. \$14,513,000) 17 18 By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital 19 projects and transit related technical support services or special 20 studies undertaken by participating localities or by the department 21 of transportation on behalf of localities through contractual 22 arrangements with private carriers, private nonprofit corporations 23 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 24 25 26 reverse commute, and new freedoms (53222) 27 25,100,000 (re. \$13,971,000) 28 29 By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital 30 projects and transit related technical support services or special 31 32 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 33 arrangements with private carriers, private nonprofit corporations 34 or consultants, pursuant to a program approved by the federal 35 government, for non-urbanized area formula program, job access, 36 reverse commute, and new freedoms (53222) 37 38 25,100,000 (re. \$7,707,000) 39 40 By chapter 55, section 1, of the laws of 2008: 41 For public mass transportation operating assistance and capital projects and transit related technical support services or special 42 43 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 44 arrangements with private carriers, private nonprofit corporations 45 or consultants, pursuant to a program approved by the federal 46 government, for non-urbanized area formula program, job access, 47 reverse commute, and new freedoms (53222) 48 49 22,214,000 (re. \$7,711,000) 50

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 92,883,000 300,023,000 -----6 300,023,000 7 All Funds 92,883,000 8 ------9 10 SCHEDULE 11 12 ECONOMIC DEVELOPMENT PROGRAM 92,883,000 13 14 General Fund 15 Local Assistance Account - 10000 16 17 18 For services and expenses of the minority and women-owned business development and 19 lending program (47107) 635,000 20 21 For services and expenses consistent with the federal community development finan-22 cial institutions program (12 U.S.C. 4701 23 et seq.). Up to \$1,000,000 shall be used 24 for program activities conducted by commu-25 nity development financial institutions in 26 27 economically distressed and highly 28 distressed areas (47108)..... 1,495,000 29 For services and expenses of the entrepreneurial assistance program (47109) 30 490,000 31 For additional services and expenses of the entrepreneurial assistance program for all 32 designated centers. Notwithstanding any 33 inconsistent provision of law, the direc-34 tor of the budget shall suballocate the 35 full amount of this appropriation to the 36 37 department of economic development (47114) 38 1,274,000 39 For services and expenses of contractual payments related to the retention of 40 professional football in Western New York 41 42 (47110) 4,605,000 43 For services and expenses of the urban and community development program in econom-44 ically distressed areas (47115) 3,404,000 45 46 For services and expenses of the empire state economic development fund (47106) .. 26,180,000 47 48 For services and expenses, loans, grants, and costs associated with program adminis-49 50 tration, to support economic development 51 initiatives of the state. Such economic 52 development purposes may include, but 53 shall not be limited to, efforts to 54 promote New York state as a tourism desti-55 nation, efforts to attract and expand 56 business investment and job creation in 57 New York state including through the Open 58 for Business program as well as all expenses associated with Global NY initi-59 60 atives and trade missions, domestic and 61 international, promoting New York busi-62 nesses; provided that in the event funds

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 112 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\$	are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the department of economic development or the New York state urban development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract and evaluate the performance outcomes of the contract, and prepare and annual report on the cost- effectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014)	44,500,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority	10,300,000

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1 ECONOMIC DEVELOPMENT PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: For services and expenses of the minority and women-owned business 7 8 development and lending program (47107) 9 635,000 (re. \$635,000) For services and expenses consistent with the federal community 10 development financial institutions program (12 U.S.C. 4701 et seq.). 11 Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 12 13 distressed and highly distressed areas (47108) 14 15 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 16 17 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in 18 19 20 economically distressed and highly distressed areas (47005) 300,000 (re. \$300,000) 21 For services and expenses of the entrepreneurial assistance program 22 23 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 24 25 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 26 27 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$1,274,000) 28 For services and expenses of contractual payments related to the 29 retention of professional football in Western New York (47110) 30 31 4,605,000 (re. \$1,153,000) For services and expenses of the urban and community development 32 program in economically distressed areas (47115) 33 34 3,404,000 (re. \$3,404,000) 35 For services and expenses of the empire state economic development 36 fund (47106) ... 26,180,000 (re. \$26,180,000) 37 For services and expenses, loans, grants, and costs associated with 38 program administration, to support economic development initiatives 39 of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a 40 tourism destination, efforts to attract and expand business 41 investment and job creation in New York state including through the 42 Open for Business program as well as all expenses associated with 43 NY initiatives and trade missions, domestic 44 Global and international, promoting New York businesses; provided that in the 45 event funds are used for the purpose of advertising and promoting 46 47 the benefits of the START-UP NY program, no more than 60 percent of 48 the funds used for such purpose shall be used for advertising and 49 promotion outside the state of New York. For any individual 50 advertising contract over five million dollars funded from this appropriation and entered into by the department or the New York 51 52 state urban development corporation, such contract shall include 53 outcomes, specific targets, goals and benchmarks for evaluating 54 performance outcomes for the advertising contract. In addition, the 55 department shall monitor each such advertising contract and evaluate 56 the performance outcomes of the contract, and prepare an annual 57 report on the cost-effectiveness of such contract. All or portions 58 of the funds appropriated hereby may be suballocated or transferred 59 to any department, agency, or public authority (47014) 60 69,500,000 (re. \$39,662,000) 61 For services and expenses of the Bronx Overall Economic Development 62 Corporation (45606) ... 550,000 (re. \$550,000)

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For services and expenses of the Brooklyn Chamber of Commerce (47148) 1 ... 500,000 (re. \$500,000) 2 3 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000) 4 For services and expenses of the Town of Tonawanda for an industrial 5 6 7 8 For services and expenses of the North Country Chamber of Commerce 9 (85506) ... 100,000 (re. \$100,000) 10 For services and expenses Related to Military Base Retention and 11 Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) 12 13 For grants to be awarded under the beginning, farmers NY fund pursuant 14 to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 (re. \$1,000,000) 15 For services and expenses of Center State CEO (47100) 16 400,000 (re. \$400,000) 17 For services and expenses of Bronx Overall Economic Development 18 Corporation (47314) ... 300,000 (re. \$300,000) 19 For service and expenses of the Carnegie Hall Corporation (47072) 20 250,000 (re. \$250,000) 21 For services and expenses of the Kingsbridge Riverdale VanCortland 22 23 Development Corporation (47304) ... 250,000 (re. \$137,000) For services and expenses of the Adirondack North Country, Inc. 24 (21413) ... 200,000 (re. \$200,000) 25 For services and expenses related to Watkins Glen International 26 27 (47307) ... 110,000 (re. \$110,000) 28 For services and expenses of New Bronx Chamber Of Commerce, Inc. (47305) ... 100,000 (re. \$100,000) 29 For services and expenses of the Black Institute, Inc. (85509) 30 31 75,000 (re. \$75,000) For services and expenses of the Association of Community Employment 32 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) For services and expenses of Camba, Inc. (85511) 33 34 75,000 (re. \$75,000) 35 For services and expense of Asian Americans for Equality, Inc. (85512) 36 37 ... 50,000 (re. \$50,000) 38 39 The appropriation made by chapter 53, section 1, of the laws of 2017, to 40 the department of economic development, marketing and advertising program, is hereby transferred and reappropriated to the New York 41 state urban development corporation, economic development program: 42 43 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and 44 advertising to promote regional attractions in the state of New 45 York. All or portions of the funds appropriated hereby may be 46 suballocated or transferred to any department, agency, or public 47 48 authority [(21680)] ... 7,000,000 (re. \$7,000,000) 49 By chapter 53, section 1, of the laws of 2016: 50 51 For services and expenses of the minority and women-owned business 52 development and lending program (47107) 53 635,000 (re. \$635,000) 54 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). σU to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 57 58 distressed and highly distressed areas (47108) 59 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 60 61 community development financial institutions program (12 U.S.C. 4701 62 et seq.). Up to \$200,000 shall be used for program activities

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conducted by community development financial institutions in econom-1 ically distressed and highly distressed areas (47005) 2 3 300,000 (re. \$300,000) 4 For services and expenses of the entrepreneurial assistance program 5 (47109) ... 490,000 (re. \$490,000) 6 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 7 8 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$988,000) 9 10 For services and expenses of contractual payments related to the 11 12 retention of professional football in Western New York (47110) 13 4,557,000 (re. \$264,000) For services and expenses of the urban and community development 14 program in economically distressed areas (47115) 15 3,404,000 (re. \$3,404,000) 16 For services and expenses of the empire state economic development 17 fund (47106) ... 31,180,000 (re. \$31,180,000) 18 For services and expenses of the Bronx Overall Economic Development 19 Corporation (45606) ... 550,000 (re. \$550,000) 20 For services and expenses of Brooklyn Chamber of Commerce (47148) 21 22 500,000 (re. \$205,000) 23 For services and expenses of the Veterans Farmers Grant Fund (47011) 24 250,000 (re. \$250,000) 25 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000) 26 27 For services and expenses of the Town of Tonawanda for an industrial 28 water usage study (47018) ... 50,000 (re. \$50,000) For services and expenses of World Trade Center Buffalo Niagara (47019) ... 50,000 (re. \$50,000) 29 30 For services and expenses of military base Retention and research 31 efforts (47116) ... 3,000,000 (re. \$2,748,000) 32 For grants to be awarded under the beginning Farmers NY fund pursuant 33 34 to section 16-w Of the New York State urban development Corporation 35 act (47308) ... 1,000,000 (re. \$1,000,000) For services and expenses of Center State CEO (47100) 36 37 400,000 (re. \$238,000) For services and expenses of the Bronx Overall Economic Development 38 39 Corporation (47314) ... 400,000 (re. \$400,000) For services and expenses of the Adirondack North Country Association 40 41 (21413) ... 300,000 (re. \$300,000) For services and expenses of Fulton County Center for Regional Growth 42 43 (47015) ... 300,000 (re. \$300,000) For services and expenses of Adirondack Museum (47016) 44 300,000 (re. \$300,000) 45 For services and expenses of Watkins Glen International (47307) 46 47 125,000 (re. \$125,000) 48 For services and expenses for the renovation of Most IMAX Theatre 49 (47017) ... 100,000 (re. \$100,000) 50 For services and expenses of fishing tournament promotions (47303) ... 100,000 (re. \$100,000) 51 52 For services and expenses of Borough of Queens, Inc Chamber of 53 Commerce (47122) ... 75,000 (re. \$75,000) 54 The appropriation made by chapter 53, section 1, of the laws of 2016, to 55 56 the department of economic development, marketing and advertising 57 program, is hereby transferred and reappropriated to the New York 58 state urban development corporation, economic development program: 59 For services and expenses, loans, and grants, related to the market

New York program, including but not limited to, marketing and adver tising to promote regional attractions in the state of New York. All
 or portions of the funds appropriated hereby may be suballocated or

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transferred to any department, agency, or public authority 1 [(21680)] ... 5,000,000 (re. \$4,699,000) 2 3 4 By chapter 53, section 1, of the laws of 2015: 5 For services and expenses of the minority and women-owned business 6 development and lending program (47107) 635,000 (re. \$635,000) 7 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 10 community development financial institutions in economically 11 distressed and highly distressed areas (47108) 12 13 1,495,000 (re. \$774,000) For services and expenses of the entrepreneurial assistance program 14 (47109) ... 490,000 (re. \$490,000) 15 For additional services and expenses of the entrepreneurial assistance 16 program for all designated centers. Notwithstanding any inconsistent 17 18 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$149,000) 19 20 For services and expenses of contractual payments related to the 21 retention of professional football in Western New York (47110) 22 23 4,508,000 (re. \$180,000) For services and expenses of the urban and community development 24 program in economically distressed areas (47115) 25 26 3,404,000 (re. \$3,404,000) 27 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$29,542,000) 28 For services and expenses of military base retention and research 29 efforts. Notwithstanding any provision of law this appropriation 30 shall be allocated only pursuant to a plan setting forth an itemized 31 32 list of grantees with the amount to be received by each, or the 33 methodology for allocating such appropriation. Such plan shall be 34 subject to the approval of the temporary president of senate and the 35 director of the budget and thereafter shall be included in a resol-36 ution calling for the expenditure of such monies, which resolution 37 must be approved by a majority vote of all members elected to the 38 senate upon a roll call vote (47116) 39 3,000,000 (re. \$2,334,000) For services and expenses of the Seneca Army Depot (47130) 40 41 600,000 (re. \$600,000) For services and expenses of fishing tournament promotions (47303) ... 42 43 150,000 (re. \$102,000) For grants to be awarded under the beginning farmers NY fund pursuant 44 to section 16-w of the New York State urban development corporation 45 act (47308) ... 1,000,000 (re. \$771,000) 46 47 For services and expenses of a regional economic gardening program. 48 Money will be used to contract with regional nonprofit economic 49 development entities to develop pilot programs that will stimulate 50 investment in the state economy by providing technical assistance 51 for expanding businesses in the Finger Lakes region. The economic 52 development entity must be able to demonstrate it has the ability to 53 implement the pilot program, has an outreach plan, and has the abil-54 ity to provide counseling services, access to technology and infor-55 mation, marketing services and advice, business management support 56 and other similar services (45615) ... 250,000 (re. \$59,000) 57 For additional services and expenses of the entrepreneurial assistance 58 program for the support of a veterans assistance program. Provided 59 that any funding to support centers or development centers that 60 provide management and assistance to veterans who are seeking to 61 start or are starting new business ventures, or to train veterans in 62 the principles and practices of entrepreneurship in order to prepare

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them to pursue self-employment opportunities, shall be based on the 1 extent, quality, and comprehensiveness of services provided, direct-2 3 ly or indirectly, and the numbers served, and need not be distrib-4 uted equally to all support centers or development centers (47300) 5 ... 350,000 (re. \$349,000) 6 For services and expenses of CenterState CEO (47100) 550,000 (re. \$304,000) 7 8 For services and expenses of the Bronx Overall Economic Development 9 Corporation (47314) ... 500,000 (re. \$500,000) 10 For services and expenses of the New Bronx Chamber of Commerce (47305) 11 ... 200,000 (re. \$5,000) For services and expenses of Kings County security improvements 12 (45609) ... 500,000 (re. \$500,000) 13 For services and expenses of the Newburgh Armory Unity Center (45610) 14 ... 750,000 (re. \$750,000) 15 For services and expenses of Glimmerglass Opera (45611) 16 300,000 (re. \$300,000) 17 18 For services and expenses of Onondaga County for facility improvements (45612) ... 250,000 (re. \$250,000) 19 For services and expenses of Cayuga Community Center (45613) 20 60,000 (re. \$2,000) 21 For additional services and expenses of the minority and women-owned 22 23 business development and lending program (47123) 24 365,000 (re. \$365,000) For additional services and expenses consistent with the federal 25 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 26 27 28 conducted by community development financial institutions in econom-29 ically distressed and highly distressed areas (47301) 300,000 (re. \$300,000) 30 For services and expenses of the Bronx Children's Museum (45602) 31 32 33 For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within 34 35 Central New York as facilitated by Center State CEO (47310) 36 600,000 (re. \$503,000) 37 For services and expenses of Canisius College (45617) 38 200,000 (re. \$5,000) For services and expenses of the Bronx Overall Economic Development 39 40 Corporation (45606) ... 550,000 (re. \$550,000) 41 The appropriation made by chapter 53, section 1, of the laws of 2015, to 42 the department of economic development, marketing and advertising 43 program, is hereby transferred and reappropriated to the New York 44 state urban development corporation, economic development program: 45 For services and expenses, loans, and grants, related to the market 46 New York program, including but not limited to, marketing and adver-47 48 tising to promote regional attractions in the state of New York. 49 All or portions of the funds appropriated hereby may be suballocated 50 or transferred to any department, agency, or public authority 51 [(21680)] ... 5,000,000 (re. \$3,151,000) 52 53 By chapter 53, section 1, of the laws of 2014: 54 For services and expenses of the minority and women-owned business 55 development and lending program (47107) 56 635,000 (re. \$635,000) 57 For additional services and expenses of the minority and women-owned 58 business development and lending program (47123) 59 365,000 (re. \$365,000) 60 For services and expenses consistent with the federal community devel-61 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 62 to \$1,000,000 shall be used for program activities conducted by

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development financial institutions in economically 1 community distressed and highly distressed areas (47108) 2 3 1,495,000 (re. \$162,000) For additional services and expenses consistent with the federal 4 community development financial institutions program (12 U.S.C. 5 6 4701 et seq.). Up to \$200,000 shall be used for program activities 7 conducted by community development financial institutions in economically distressed and highly distressed areas (47301) 8 9 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 10 (47109) ... 490,000 (re. \$490,000) 11 For additional services and expenses of the entrepreneurial assistance 12 program for all designated centers. Notwithstanding any inconsistent 13 provision of law, the director of the budget shall suballocate the 14 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$41,000) 15 16 For services and expenses of contractual payments related to the 17 retention of professional football in Western New York (47110) 18 19 4,457,000 (re. \$48,000) For services and expenses of the urban and community development 20 program in economically distressed areas (47115) 21 3,404,000 (re. \$3,404,000) 2.2 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$11,254,000) 23 24 For services and expenses related to providing training and certif-25 ication needed to enter the field of advanced manufacturing within 26 27 Central New York as facilitated by Center State CEO (47310) 28 For services and expenses of military base retention and research 29 efforts (47116) ... 2,000,000 (re. \$1,561,000) 30 For services and expenses of Center State CEO (47100) 31 32 200,000 (re. \$25,000) For services and expenses of the Bronx Overall Economic Development 33 Corporation (47314) ... 500,000 (re. \$346,000) 34 35 For services and expenses of the Seneca Army Depot (47130) 36 37 For additional services and expenses of the entrepreneurial assistance 38 program for the support of a veterans assistance program (47300) ... 39 350,000 (re. \$63,000) For services and expenses of SUNY manufacturing alliance for research 40 and technology transfer (SMARTT) laboratories (47302) 41 42 150,000 (re. \$150,000) 43 For services and expenses of fishing tournament promotions (47303) ... 44 150,000 (re. \$76,000) For services and expenses of the Rockland Independent Living Center 45 (47306) ... 350,000 (re. \$14,000) 46 For grants to be awarded under the New Farmers NY fund pursuant to 47 48 section 16-w of the urban development corporation act (47308) 49 614,000 (re. \$145,000) 50 For services and expenses of the NUAIR Alliance at Griffiss Interna-51 tional Airport (47309) ... 1,000,000 (re. \$107,000) 52 53 By chapter 53, section 1, of the laws of 2013: For services and expenses of the minority and women-owned business 54 55 development and lending program (47107) 56 635,000 (re. \$635,000) 57 For services and expenses consistent with the federal community devel-58 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 59 to \$1,000,000 shall be used for program activities conducted by 60 community development financial institutions in economically distressed and highly distressed areas (47108) 61 62 1,495,000 (re. \$56,000)

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For services and expenses of the entrepreneurial assistance program 1 (47109) ... 490,000 (re. \$62,000) 2 3 For additional services and expenses of the entrepreneurial assistance 4 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 5 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$13,000) 6 7 For services and expenses of the urban and community development 8 9 program in economically distressed areas (47115) 3,404,000 (re. \$3,404,000) 10 For services and expenses of the empire state economic development fund (47106) ... 19,180,000 (re. \$3,778,000) 11 12 For services and expenses of the EB-5 Immigrant Program at the small 13 business development center at York college (47313) 14 150,000 (re. \$21,000) 15 For additional services and expenses of the minority and women-owned 16 business development and lending program (47123) 17 18 365,000 (re. \$365,000) For services and expenses of military base retention efforts (47116).. 19 2,000,000 (re. \$900,000) 20 For services and expenses of Center State CEO (47346) 21 1,000,000 (re. \$339,000) 22 For services and expenses of the Bronx Overall Economic Development 23 Corporation (47314) ... 600,000 (re. \$257,000) 24 For services and expenses related to the sponsorship of regional 25 events at Canisius College (47118) ... 50,000 (re. \$2,000) 26 27 28 The appropriation made by chapter 53, section 1, of the laws of 2013, to the department of economic development, marketing and advertising 29 program, is hereby transferred and reappropriated to the New York 30 state urban development corporation, economic development program: 31 For services and expenses, loans, and grants, related to the market 32 New York program, including but not limited to, marketing and adver-33 34 tising to promote regional attractions in the state of New York and 35 New York produced goods and products. All or portions of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency, or public authority 38 7,000,000 (re. \$641,000) 39 40 By chapter 53, section 1, of the laws of 2012: For services and expenses of the minority and women-owned business 41 42 development and lending program (47107) 43 635,000 (re. \$226,000) For additional services and expenses of the entrepreneurial assistance 44 program for all designated centers. Notwithstanding any inconsistent 45 provision of law, the director of the budget shall suballocate the 46 full amount of this appropriation to the department of economic 47 48 development (47114) ... 1,274,000 (re. \$22,000) 49 For services and expenses of the urban and community development program in economically distressed areas (47115) 50 51 7,404,000 (re. \$3,555,000) 52 For services and expenses of the empire state economic development 53 fund (47106) ... 50,400,000 (re. \$13,040,000) 54 For services and expenses of the jobs now program (47146) 55 16,200,000 (re. \$16,200,000) For services and expenses of Center State CEO (47346) 56 1,000,000 (re. \$399,000) 57 For services and expenses related to military base redevelopment 58 59 (47333) ... 600,000 (re. \$300,000) 60 For additional services and expenses of the minority and women-owned business development and lending program (47123) 61 62 365,000 (re. \$365,000)

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1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: 2 3 For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local 4 5 development corporation, not less than \$600,000 is provided to the 6 cyber research institute, and not less than \$450,000 is provided to 7 the United States military academy at west point (47116) 8 5,000,000 (re. \$448,000) 9 10 By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel-11 12 opment financial institutions program (12 U.S.C. 4701 et seq.), up 13 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 14 15 distressed and highly distressed areas (47108) 16 1,495,000 (re. \$13,000) 17 For services and expenses of the western NY STAMP project (47345) 18 2,000,000 (re. \$9,000) 19 20 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: 21 22 For services and expenses related to economic development purposes, 23 including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated 24 herein shall be available for services and expenses, loans and 25 grants, provided, that not more than 50 percent of this appropri-26 27 ation shall be available for the 2011-12 state fiscal year (81018).. 28 62,360,000 (re. \$9,834,000) 29 30 By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development 31 fund (47106) ... 6,180,000 (re. \$60,000) 32 33 For additional services and expenses of the entrepreneurial assistance 34 program for all designated centers. Notwithstanding any inconsistent 35 provision of law, the director of the budget shall suballocate the 36 full amount of this appropriation to the department of economic 37 development (47109) ... 1,274,000 (re. \$9,000) For services and expenses of the urban and community development 38 program in economically distressed areas (47115) 39 40 3,404,000 (re. \$127,000) 41 By chapter 55, section 1, of the laws of 2009: 42 For services and expenses of the minority and women-owned business 43 44 development and lending program (47107) 45 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 46 disease research institute (47112) ... 980,000 (re. \$2,000) 47 48 49 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 50 51 For services and expenses related to the operation of the centers of 52 excellence pursuant to a plan approved by the director of the budg-53 et. All or portions of the funds appropriated hereby may be suballo-54 cated or transferred to any department, agency, or public authority 55 (47111) ... 5,234,000 (re. \$1,152,000) 56 57 Project Schedule 58 PROJECT AMOUNT 59 ------60 For services and expenses 61 related to the operation of 62 the Buffalo center of excel-

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 lence in bioinformatics and 1 life sciences 872,333 2 3 For services and expenses related to the operation of 4 the Greater Rochester center 5 of excellence in photonics 6 and microsystems 872,333 7 8 For services and expenses 9 related to the operation of 10 the Syracuse center of 11 excellence in environmental 12 and energy systems 872,333 13 For services and expenses 14 related to the operation of the Albany center of excel-15 16 lence in nanoelectronics 872,333 17 For services and expenses 18 related to the operation of the Stony Brook center of 19 excellence in wireless and 20 information technology 872,333 21 22 For services and expenses related to the operation of 23 the Binghamton Center of 24 Excellence in small scale 25 systems integration and 26 27 packaging 872,333 28 _____ 29 Total 5,234,000 30 _____ 31 32 By chapter 55, section 1, of the laws of 2008: 33 For services and expenses of the minority and women-owned business development and lending program (47107) 34 35 635,000 (re. \$324,000) 36 For services and expenses of military base retention efforts (47116).. 37 980,000 (re. \$406,000) For services and expenses related to the operation of the centers of 38 39 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-40 41 cated or transferred to any department, agency, or public authority 42 (47111) ... 6,934,000 (re. \$2,313,000) 43 Project Schedule 44 45 PROJECT AMOUNT 46 -----47 For services and expenses 48 related to the operation of the Buffalo center of excel-49 lence in bioinformatics and 50 51 life sciences 1,155,666 52 For services and expenses related to the operation of 53 54 the Greater Rochester center 55 of excellence in photonics 56 and microsystems 1,155,666 57 For services and expenses 58 related to the operation of 59 the Syracuse center of 60 excellence in environmental 61 and energy systems 1,155,666 62

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1 For services and expenses related to the operation of 2 3 the Albany center of excellence in nanoelectronics 1,155,666 4 5 For services and expenses related to the operation of 6 7 the Stony Brook center of 8 excellence in wireless and information technology 1,155,666 9 10 For services and expenses related to the operation of 11 the Binghamton Center of 12 Excellence in small scale 13 14 systems integration and 15 packaging 1,155,666 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 17 Total 6,934,000 18 _____ 19 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 21 For services and expenses of the MDA CNY Essential Initiative (47126) 22 23 301,000 (re. \$102,000) 24 By chapter 55, section 1, of the laws of 2007: 25 26 For services and expenses of the minority and women-owned business 27 development and lending program (47107) 28 1,948,000 (re. \$1,354,000) For services and expenses related to infrastructure and other improve-29 ments at Plattsburgh air force base (47129) 30 31 1,000,000 (re. \$263,000) 32 For services and expenses of: 33 Metropolitan Development Association - Grants for Growth (47139) 34 35 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 37 496, section 6, of the laws of 2008: 38 For services and expenses related to the operation of the centers of 39 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-40 41 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 42 43 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 44 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 45 46 Project Schedule 47 48 PROJECT AMOUNT 49 -----50 (thousands) 51 For services and expenses 52 related to the operation of 53 the Buffalo center of excel-54 lence in bioinformatics and 55 life sciences 1,179,166 56 For services and expenses 57 related to the operation of 58 the Greater Rochester center 59 of excellence in photonics 60 and microsystems 1,179,166 61 For services and expenses 62 related to the operation of

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1 the Syracuse center of excellence in environmental 2 3 and energy systems 1,179,166
4 For services and expenses related to the operation of 5 the Albany center of excel-6 7 lence in nanoelectronics 1,179,166 8 For services and expenses 9 related to the operation of 10 the Stony Brook center of excellence in wireless and 11 12 information technology 1,179,166 13 For services and expenses 14 related to the operation of 15 the Binghamton Center of Excellence in small scale 16 systems integration and 17 18 packaging 1,179,166 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Total 7,075,000 20 21 _____ 22 By chapter 55, section 1, of the laws of 2006: 23 24 For services and expenses of the jobs now program (47146) 32,134,000 (re. \$15,113,000) 25 26 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 28 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of 29 excellence pursuant to a plan approved by the director of the budg-30 et. All or portions of the funds appropriated hereby may be suballo-31 cated or transferred to any department, agency, or public authority, 32 provided, however, that the amount of this appropriation available 33 for expenditure and disbursement on and after September 1, 2008 34 shall be reduced by six percent of the amount that was undisbursed 35 36 as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 37 Project Schedule 38 39 PROJECT AMOUNT 40 -----41 (thousands) 42 For services and expenses 43 related to the operation of the Buffalo center of excel-44 45 lence in bioinformatics and 46 life sciences 1,415,000 47 For services and expenses related to the operation of 48 the Greater Rochester center 49 of excellence in photonics 50 and microsystems 1,415,000 51 52 For services and expenses related to the operation of 53 54 the Syracuse center of 55 excellence in environmental 56 and energy systems 1,415,000 57 For services and expenses 58 related to the operation of 59 the Albany center of excel-60 lence in nanoelectronics 1,415,000 61 For services and expenses 62 related to the operation of

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the Stony Brook center of 1 excellence in wireless and 2 3 information technology 1,415,000 4 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 5 Total 7,075,000 6 7 For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of 8 9 this appropriation available for expenditure and disbursement on and 10 after September 1, 2008 shall be reduced by six percent of the 11 amount that was undisbursed as of August 15, 2008 (47112) 12 13 1,000,000 (re. \$15,000) 14 15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: 16 For services and expenses of the jobs now program (47146) 17 18 30,634,000 (re. \$12,760,000) 19 20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: 21 For services and expenses of infrastructure and other improvements 22 23 associated with cooperative state/federal efforts at the Seneca army 24 depot (47344) ... 900,000 (re. \$134,000) 25

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 10,156,000 5 General Fund 9,665,000

 General Fund

 Special Revenue Funds
 - Federal

 500,000

 6 0 7 9,665,000 8 All Funds 10,656,000 9 ------10 SCHEDULE 11 12 13 ADMINISTRATION PROGRAM 999,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 General Fund 16 17 Local Assistance Account - 10000 18 19 For payment of supplemental burial benefits to eligible families of military personnel 20 dying of any cause inside a combat zone or 21 dying outside a combat zone from wounds 22 incurred in combat, pursuant to section 354-b of the executive law, and for trans-23 24 fer of such amounts as are necessary to 25 state operations for related administra-26 tive expenses (54604) 27 400,000 28 For payments of gold star annuity benefits to eligible families of military personnel 29 (54605) 599,000 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 33 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000 34 35 36 General Fund 37 Local Assistance Account - 10000 38 39 For payment of annuities to blind veterans and eligible surviving spouses. Up to 40 \$15,000 of this appropriation may be 41 transferred to state operations for admin-42 43 istrative costs associated with this 6,380,000 44 program (54606) 45 46 47 VETERANS' COUNSELING SERVICES PROGRAM 3,277,000 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49 50 General Fund 51 Local Assistance Account - 10000 52 53 For payment of aid to county and city veter-54 ans' service agencies pursuant to article 17 of the executive law (54608) 55 1,177,000 56 For services and expenses of the veterans 57 outreach center, inc. (Monroe county) 58 (54609) 250,000 59

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For payment of burial services for veterans, as provided for in paragraph (a) of subdi- vision 1-a of section 148 of the general municipal law, to congressionally char- tered veterans services organizations.Funds appropriated herein may be suballo- cated to the office of temporary and disa- bility assistance for expenses related to this program (54625)For services and expenses of veteran-to-vet- eran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs main- tained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the crim- inal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice	100,000
21 22	system; to support programs providing counseling and advocacy activities for	
23	veterans, and to provide assistance in	
24	securing linkages at the national, state,	
25	and local level. Funds are to be made available pursuant to a	
26 27	plan prepared by the division of veterans'	
28	affairs and approved by the director of	
29	the budget (54626)	1,000,000
30	For payment of services related to the	
31	access to justice initiative. Notwith-	
32	standing any inconsistent provision of	
33	law, funds appropriated herein may be	
34 35	suballocated to the division of military and naval affairs or any other agency for	
36	the administration of this program (54627)	250,000
37		
38	Program account subtotal	2,777,000
39	-	
40		
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal HHS Account - 25100	
44 45	For services and expenses related to veter-	
45 46	ans' counseling and outreach (54607)	500,000
47		
48	Program account subtotal	500,000
49	-	
50		

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1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
 2
 3
     General Fund
     Local Assistance Account - 10000
 4
 5
 6
   By chapter 53, section 1, of the laws of 2017:
     For payment of annuities to blind veterans and eligible surviving
7
8
       spouses. Up to $15,000 of this appropriation may be transferred to
       state operations for administrative costs associated with this
9
10
       program (54606) ... 6,380,000 ..... (re. $3,283,000)
11
   By chapter 53, section 1, of the laws of 2016:
12
13
     For payment of annuities to blind veterans and eligible surviving
       spouses. Up to $15,000 of this appropriation may be transferred to
14
       state operations for administrative costs associated with this
15
       program (54606) ... 6,380,000 ..... (re. $974,000)
16
17
18 VETERANS' COUNSELING SERVICES PROGRAM
19
20
     General Fund
     Local Assistance Account - 10000
21
22
23
   By chapter 53, section 1, of the laws of 2017:
     For payment of aid to county and city veter ans' service agencies
24
       pursuant to article 17 of the executive law (54608) .....
25
26
       1,177,000 ..... (re. $621,000)
27
     For services and expenses of the veterans outreach center, inc.
       (Monroe county) (54609) ... 250,000 ..... (re. $250,000)
28
     For payment of burial services for veterans, as provided for in paragraph (a) of subdivision 1-a of section 148 of the general
29
30
       municipal law, to congressionally chartered veterans services
31
32
       organizations.
33
     Funds appropriated herein may be suballocated to the office of
       temporary and disability assistance for expenses related to this
34
35
       program (54625) ... 100,000 ..... (re. $63,000)
     For services and expenses of veteran-to-veteran support services.
36
37
       These monies may be used for the following purposes: to support
38
       veteran-to-veteran programs maintained by veterans
                                                               service
39
       organizations; to connect veteran defendants to treatment and
       support services directed by the criminal justice system; to support
40
41
       such treatment and support services; to provide services to support
       veterans to avoid involvement with the criminal justice system; to
42
       support programs providing counseling and advocacy activities for
43
       veterans, and to provide assistance in securing linkages at the
44
       national, state, and local level.
45
     Funds are to be made available pursuant to a plan prepared by the
46
       division of veterans' affairs and approved by the director of the
47
48
       budget (54626) ... 1,000,000 ..... (re. $1,000,000)
49
     For payment of services related to the access to justice initiative.
50
       Notwithstanding any inconsistent provision of law,
                                                                 funds
51
       appropriated herein may be suballocated to the division of military
52
       and naval affairs or any other agency for the administration of this
53
       program (54627) ... 250,000 ..... (re. $250,000)
54
     For services and expenses of Legal Services of the Hudson Valley
55
       Veterans and Military Families Advocacy Project (54620) .....
56
       200,000 ..... (re. $200,000)
57
     For services and expenses of the New York State Defenders Association
58
       Veterans Defense Program (54622) ... 250,000 ..... (re. $250,000)
59
     Veterans of Foreign Wars NYS Chapter Field Service Operations (54628)
60
       ... 120,000 ..... (re. $120,000)
61
     For additional services and expenses of the Veterans Outreach Center,
       Inc. (Monroe County) (54600) ... 250,000 ..... (re. $250,000)
62
```

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the Vietnam Veterans of America New York 1 State Council (54615) ... 50,000 (re. \$50,000) 2 3 For services and expenses of Warrior Salute (54617) 4 5 For services and expenses of the SAGE Veterans' Project (54618) 6 7 For services and expenses of Helmets-to-Hardhats (54623) 8 200,000 (re. \$200,000) 9 For services and expenses of the Veterans Miracle Center (54624) 10 25,000 (re. \$25,000) For services and expenses for the Veterans Justice project (54616) ... 11 100,000 (re. \$100,000) 12 For services and expenses of the New York State Defenders Association 13 Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 14 15 By chapter 53, section 1, of the laws of 2016: 16 For payment of aid to county and city veterans' service agencies 17 pursuant to article 17 of the executive law (54608) 18 1,177,000 (re. \$211,000) 19 For services and expenses of the SAGE Veterans' Project (54618) 20 100,000 (re. \$100,000) 21 For services and expenses of Helmets-to-Hardhats (54623) 22 23 200,000 (re. \$1,000) For services and expenses of the New York State Defenders Association 24 Veterans Defense Program (54622) ... 500,000 (re. \$124,000) 25 26 27 By chapter 53, section 1, of the laws of 2015: 28 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 29 30 1,177,000 (re. \$113,000) For services and expenses of the New York Veterans of Foreign Wars 31 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 32 For services and expenses of the New York Veterans of Foreign Wars New 33 34 York City Service Office (54614) ... 75,000 (re. \$75,000) For services and expenses of the SAGE Veterans' Project (54618) 35 36 100,000 (re. \$13,000) 37 For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620) 38 39 200,000 (re. \$1,000) For services and expenses of the American Legion Department of New 40 41 York for Indigent Burial Expenses (54621) 42 250,000 (re. \$250,000) 43 By chapter 53, section 1, of the laws of 2014: 44 For services and expenses of the New York Veterans of Foreign Wars 45 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 46 For services and expenses of the New York Veterans of Foreign Wars New 47 48 York City Service Office (54614) ... 75,000 (re. \$75,000) 49 For services and expenses of Syracuse University Veterans Legal Clinic 50 (54619) ... 250,000 (re. \$66,000) 51 52 By chapter 53, section 1, of the laws of 2013: 53 For services and expenses of the New York Veterans of Foreign Wars 54 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars New 55 56 York City Service Office (54614) ... 75,000 (re. \$75,000) 57 58 By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars 59 60 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars New 61 62 York City Service Office (54614) ... 75,000 (re. \$75,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the Vietnam Veterans of America New York
State Council (54615) ... 25,000 (re. \$25,000)
By chapter 53, section 1, of the laws of 2011:
For services and expenses of the New York Veterans of Foreign Wars New
York City Service Office (54614) ... 75,000 (re. \$75,000)
7

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund2,700,000Special Revenue Funds - Federal67,377,000Special Revenue Funds - Other36,560,000 5 5,368,000 122,628,000 95,202,000 6 95,202,000 7 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 All Funds 106,725,000 223,198,000 _____ 10 11 12 SCHEDULE 13 14 PAYMENTS TO VICTIMS PROGRAM 35,043,000 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund 19 Crime Victims - Compensation Account - 25370 20 21 For payments to victims in accordance with the federal crime control act of 1984 22 (19905) 23 11,523,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 Program account subtotal 11,523,000 26 27 28 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 29 Criminal Justice Improvement Account - 21945 30 31 32 For payment of claims already accrued and to 33 accrue to innocent victims of violent crime pursuant to article 22 of the execu-34 tive law (19905) 35 23,520,000 36 -----37 Program account subtotal 23,520,000 38 -----39 40 VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000 41 42 43 General Fund Local Assistance Account - 10000 44 45 46 For grants to rape crisis centers for services to rape victims and programs to 47 48 prevent rape. A portion of these funds may be transferred or sub-allocated to other 49 state agencies (19906) 2,788,000 50 51 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 52 2,788,000 53 54 55 Special Revenue Funds - Federal 56 Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 57 58 59 For victim and witness assistance in accordance with the federal crime control act of 60 61 1984, distributed pursuant to a plan 62 prepared by the director of the office of

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AID TO LOCALITIES 2018-19

victim services and approved by the direc-1 tor of the budget, or through a compet-2 itive process. A portion of these funds 3 may be transferred to state operations and 4 may be suballocated to other state agen-5 6 cies. The funds hereby appropriated are to 7 be available for payment of liabilities 8 heretofore accrued or hereafter accrued (19906) 9 55,854,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55,854,000 11 Program account subtotal 12 -----13 Special Revenue Funds - Other 14 15 Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100 16 17 18 For services and expenses associated with 19 gifts and bequests to the office of victim services. These funds may be transferred 20 to state operations (19906) 40,000 21 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Program account subtotal 40,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Criminal Justice Improvement Account - 21945 29 30 For services and expenses of programs providing services to crime victims and 31 witnesses, distributed pursuant to a plan 32 prepared by the director of the office of 33 victim services and approved by the direc-34 tor of the budget, or through a compet-35 itive process. A portion of these funds 36 37 may be transferred to state operations and 38 may be suballocated to other state agen-39 cies. The funds hereby appropriated are to be available for payment of liabilities 40 heretofore accrued or hereafter accrued 41 (19906) 42 13,000,000 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Program account subtotal 44 13,000,000 45 46

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 PAYMENTS TO VICTIMS PROGRAM 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Crime Victims - Compensation Account - 25370 6 7 By chapter 53, section 1, of the laws of 2017: 8 For payments to victims in accordance with the federal crime control 9 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000) 10 11 By chapter 53, section 1, of the laws of 2016: 12 For payments to victims in accordance with the federal crime control 13 act of 1984 (19905) ... 11,523,000 (re. \$4,525,000) 14 15 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 16 Criminal Justice Improvement Account - 21945 17 18 19 By chapter 53, section 1, of the laws of 2017: For payment of claims already accrued and to accrue to innocent 20 victims of violent crime pursuant to article 22 of the executive law 21 2.2 (19905) ... 23,520,000 (re. \$23,520,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For payment of claims already accrued and to accrue to innocent 25 victims of violent crime pursuant to article 22 of the executive law 26 27 (19905) ... 23,520,000 (re. \$23,520,000) 28 29 By chapter 53, section 1, of the laws of 2015: For payment of claims already accrued and to accrue to innocent 30 victims of violent crime pursuant to article 22 of the executive law 31 32 (19905) ... 23,520,000 (re. \$23,520,000) 33 34 VICTIM AND WITNESS ASSISTANCE PROGRAM 35 36 General Fund 37 Local Assistance Account - 10000 38 39 By chapter 53, section 1, of the laws of 2017: 40 For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be 41 transferred or sub-allocated to other state agencies (19906) 42 43 2,788,000 (re. \$2,788,000) 44 45 By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and 46 programs to prevent rape. A portion of these funds may be trans-47 48 ferred or sub-allocated to other state agencies (19906) 49 2,788,000 (re. \$2,260,000) 50 51 By chapter 53, section 1, of the laws of 2015: 52 For additional grants to rape crisis centers for services to rape 53 victims and programs to prevent rape (19900) 54 900,000 (re. \$320,000) 55 56 Special Revenue Funds - Federal 57 Federal Miscellaneous Operating Grants Fund 58 Crime Victims Assistance Account - 25370 59 60 By chapter 53, section 1, of the laws of 2017: 61 For victim and witness assistance in accordance with the federal crime 62 control act of 1984, distributed pursuant to a plan prepared by the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11	director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget (19906) 55,854,000
12	The appropriation made by chapter 53, section 1, of the laws of 2016, as
13	amended by chapter 53, section 1, of the laws of 2017, is hereby
14	amended and reappropriated to read:
15	For victim and witness assistance in accordance with the federal crime
16	control act of 1984, distributed pursuant to a plan prepared by the
17	director of the office of victim services and approved by the direc-
18	tor of the budget, or through a competitive process. A portion of
19	these funds may be transferred to state operations and may be
20	suballocated to other state agencies (19906)
21 22	55,854,000 (re. \$50,726,000)
22	Special Revenue Funds - Other
24	Miscellaneous Special Revenue Fund
25	Criminal Justice Improvement Account - 21945
26	
27	By chapter 53, section 1, of the laws of 2017:
28	For services and expenses of programs providing services to crime
29	victims and witnesses, distributed pursuant to a plan prepared by
30	the director of the office of victim services and approved by the
31	director of the budget, or through a competitive process. A portion
32	of these funds may be transferred to state operations and may be
33	suballocated to other state agencies (19906)
34 35	13,000,000 (re. \$13,000,000)
36	The appropriation made by chapter 53, section 1, of the laws of 2016, as
37	amended by chapter 53, section 1, of the laws of 2017, is hereby
38	amended and reappropriated to read:
39	For services and expenses of programs providing services to crime
40	victims and witnesses, distributed pursuant to a plan prepared by
41	the director of the office of victim services and approved by the
42	director of the budget, or through a competitive process. A portion
43	of these funds may be transferred to state operations and may be
44	suballocated to other state agencies (19906)
45	13,000,000 (re. \$11,642,000)
46	

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund 136,000 849,000 5 6 _____ All Funds 7 136,000 849,000 8 -----9 10 SCHEDULE 11 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 General Fund Local Assistance Account - 10000 15 16 17 18 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 19 20 21 136,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 OPERATIONS PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2017: 7 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 8 (81003) ... 136,000 (re. \$129,000) 9 10 11 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 12 13 (81003) ... 136,000 (re. \$136,000) 14 15 16 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 17 18 19 (81003) ... 136,000 (re. \$92,000) 20 21 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 22 23 (81003) ... 136,000 (re. \$136,000) 24 25 26 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 27 28 <u>(81003)</u> ... 136,000 (re. \$136,000) 29 30 31 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 32 33 (81003) ... 136,000 (re. \$103,000) 34 35 36 By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the 37 protection and enhancement of the Hudson river greenway resources 38 39 (81003) ... 136,000 (re. \$45,000) 40 41 By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the 42 protection and enhancement of the Hudson river greenway resources 43 44 (81003) ... 136,000 (re. \$45,000) 45 46 By chapter 55, section 1, of the laws of 2009: 47 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 48 49 (81003) ... 160,000 (re. \$27,000) 50

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund

3

2 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 5 section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 (re. \$30,720,000)

AID TO LOCALITIES 2018-19 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4
 General Fund
 1,010,352,613
 109,854,000

 Fiduciary Funds
 30,000,000
 0
 5 6
 Fiduciary Funds
 30,000,000
 0 -----7 109,854,000 8 All Funds 1,040,352,613 9 ------10 SCHEDULE 11 12 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For payment to local governments under the 20 aid and incentives for municipalities program pursuant to section 54 of the 21 22 state finance law in accordance with the 23 following: 24 For base level grants to municipalities; 25 notwithstanding any other provision of law to the contrary, in the state fiscal year 26 27 commencing April 1, 2018, each municipality shall receive a base level grant in 28 an amount equal to the base level grant 29 that such municipality received in the 30 state fiscal year commencing April 1, 2017 31 pursuant to paragraph b of subdivision 10 32 of section 54 of the state finance law; 33 provided, however, that a town in which a 34 village that received a base level grant 35 in the state fiscal year commencing April 36 1, 2017 and subsequently dissolved may 37 also receive a base level grant increase 38 in an amount equal to such town's pro rata 39 share of the total base level grant that 40 such village received in such state fiscal 41 42 year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance 43 law (80511) 715,000,000 44 45 For citizens re-organization empowerment grants and citizen empowerment tax credits 46 47 administered by the department of state pursuant to section 54 of the state 48 49 finance law. 50 Notwithstanding any other provision of law, 51 only cities with a population of less than 52 million, towns and villages one incorporated on or before December 31, 53 2017 shall be eligible for the citizen 54 empowerment tax credit. 55 56 Notwithstanding any other provision of law, 57 for villages in which a majority of electors voting at a referendum on a 58 59 proposed dissolution pursuant to section seven hundred eighty of the general 60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

municipal law vote in favor of dissolution 1 2 after December 31, 2017, in no case shall the additional annual aid under the 3 citizen empowerment tax credit program 4 5 exceed the lesser of \$1,000,000 or the 6 amount of real property taxes levied by 7 such village in the village fiscal year prior to the village fiscal year in which 8 such dissolution took effect. 9 10 Notwithstanding any other provision of law, no payment shall be made from this appro-11 priation without a certificate of approval 12 by the director of the budget (80474) 35,000,000 13 14 For a local government efficiency grant program administered by the department of 15 state pursuant to section 54 of the state 16 17 finance law. 18 Notwithstanding any other provision of law, no payment shall be made from this appro-19 20 priation without a certificate of approval 21 by the director of the budget (80510) 4,000,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 24 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313 25 26 27 General Fund Local Assistance Account - 10000 28 29 30 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 31 gaming facility is located pursuant to 32 section 54-1 of the state finance law. The 33 amount appropriated herein shall be avail-34 able for payment to the city pursuant to 35 section 54-1 of the state finance law no 36 earlier than April 1, 2019 and no later 37 than June 30, 2019 on audit and warrant of 38 the state comptroller notwithstanding any 39 provision of law to the contrary including 40 any contrary provision of section 40 or 41 section 54-1 of the state finance law. 42 43 Such payment shall constitute complete liquidation of the state's obligation to 44 the city under section 54-1 of the state 45 finance law for the state fiscal year 46 commencing on April 1, 2019 (80480) 47 19,600,000 48 For payment of aid to eligible municipalities in which a video lottery gaming 49 50 facility is located pursuant to section 51 54-1 of the state finance law. Notwithstanding any provision of law to the 52 contrary, such municipalities shall 53 receive aid in an amount equal to 70 54 percent of the aid which such munici-55 palities received in the state fiscal year 56 57 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 58 59 9,285,313 (80472) 60

LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2018-19 1 COUNTY-WIDE SHARED SERVICES 225,000,000 2 3 4 General Fund 5 Local Assistance Account - 10000 6 7 For payment to local governments for the 8 state's match of net savings actually and demonstrably realized from new actions 9 that were included in an approved county-10 wide shared services property tax savings 11 plan finalized and submitted to the director of the budget pursuant to part 12 13 BBB of chapter 59 of the laws of 2017 14 225,000,000 15 16 17 MISCELLANEOUS FINANCIAL ASSISTANCE 2,250,000 18 19 20 General Fund 21 Local Assistance Account - 10000 22 23 For payment to a county in which a gaming facility is located but does not receive a 24 percent of the negotiated percentage of 25 the net drop from gaming devices the state 26 27 receives pursuant to a compact (85015) ... 2,250,000 28 29 30 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 31 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 Fiduciary Funds 33 34 Municipal Assistance State Aid Fund 35 36 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 37 38 For payment pursuant to the provisions of 39 section 92-e of the state finance law to the municipal assistance corporation for 40 the city of Troy, to the extent required 41 42 to comply with the agreements between such corporation and the holders of its notes 43 and bonds, and for the corporate purposes 44 of such corporation, and, to the extent 45 not required by such corporation for such 46 purposes, for payment to the city of Troy 47 for support of local government, provided 48 however, that the maximum amount to be 49 50 paid pursuant to this appropriation shall not exceed the total of the revenues 51 52 deposited in the municipal assistance state aid fund for such city pursuant to 53 the provisions of section 92-e of the 54 state finance law 15,000,000 55 56 -----57 58 MUNICIPAL ASSISTANCE TAX FUND 15,000,000 59 60

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2018-19

Fiduciary Funds 1 2 Municipal Assistance Tax Fund 3 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 4 5 CORPORATION FOR THE CITY OF TROY 6 For payment pursuant to the provisions of 7 section 92-d of the state finance law to the municipal assistance corporation for 8 the city of Troy, to the extent required 9 to comply with the agreements between such 10 corporation and the holders of its notes 11 12 and bonds, and for the corporate purposes of such corporation, and, to the extent 13 not required by such corporation for such 14 purposes, for payment to the city of Troy for support of local government, provided 15 16 17 however, that the maximum amount to be paid pursuant to this appropriation shall 18 not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 19 20 21 22 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of 23 24 the laws of 1994 15,000,000 25 26 27 28 SMALL GOVERNMENT ASSISTANCE 217,300 29 30 General Fund 31 32 Local Assistance Account - 10000 33 34 For payment of small government assistance on or before March 31, 2019 upon audit and 35 warrant of the comptroller according to 36 the following: 37 38 For payment to the County of Essex (80483).. 124,000 39 For payment to the County of Franklin (80482) 40 72,000 41 For payment to the County of Hamilton 42 (80481) 21,300 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44

LOCAL GOVERNMENT ASSISTANCE

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19
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1 AID AND INCENTIVES FOR MUNICIPALITIES
2
     General Fund
3
 4
     Local Assistance Account - 10000
 5
 6
   By chapter 53, section 1, of the laws of 2017:
 7
     For a local government efficiency grant program administered by the
       department of state pursuant to section 54 of the state finance law.
 8
     Notwithstanding any other provision of law, no payment shall be made
9
       from this appropriation without a certificate of approval by the
10
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
11
12
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
13
       hereby amended and reappropriated to read:
14
15
                    re-organization empowerment
     For
          citizens
                                                   grants and citizen
16
       empowerment tax credits administered by the department of state
17
       pursuant to section 54 of the state finance law.
18
     Notwithstanding any other provision of law, no payment shall be made
19
       from this appropriation without a certificate of approval by the
20
       director of the budget (80474) .....
21
       [35,000,000] 4,627,214 ..... (re. $1,500,000)
22
   By chapter 53, section 1, of the laws of 2016:
23
     For a local government efficiency grant program administered by the
24
       department of state pursuant to section 54 of the state finance law.
25
     Notwithstanding any other provision of law, no payment shall be made
26
27
       from this appropriation without a certificate of approval by the
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
28
29
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
30
       amended by chapter 53, section 1, of the laws of 2017, is hereby
31
       amended and reappropriated to read:
32
     For citizens re-organization empowerment grants and citizen empower-
33
       ment tax credits administered by the department of state pursuant to
34
       section 54 of the state finance law.
35
     Notwithstanding any other provision of law, no payment shall be made
36
       from this appropriation without a certificate of approval by the
37
       director of the budget (80474) .....
38
       [1,500,000] <u>600,000</u> ..... (re. 511,000)
39
40
   By chapter 53, section 1, of the laws of 2015:
41
42
     For awards under the local government performance and efficiency
       program administered by the financial restructuring board for local
43
44
       governments or the department of state pursuant to section 54 of the
45
       state finance law.
46
     Notwithstanding any other provision of law, no payment shall be made
47
       from this appropriation without a certificate of approval by the
48
       director of the budget (80473) ... 40,000,000 .... (re. $35,820,000)
49
     For a local government efficiency grant program administered by the
50
       department of state pursuant to section 54 of the state finance law.
51
     Notwithstanding any other provision of law, no payment shall be made
52
       from this appropriation without a certificate of approval by the
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
53
54
55 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
       section 1, of the laws of 2017:
56
57
     For citizens re-organization empowerment grants and citizen empower-
58
       ment tax credits administered by the department of state pursuant to
59
       section 54 of the state finance law.
60
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LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Notwithstanding any other provision of law, no payment shall be made
2	from this appropriation without a certificate of approval by the
3	director of the budget (80474) 1,892,155 (re. \$441,000)
4	
5	By chapter 53, section 1, of the laws of 2014:
6	For awards under the local government performance and efficiency
7	program administered by the financial restructuring board for local
8	governments or the department of state pursuant to section 54 of the
9	state finance law.
10	Notwithstanding any other provision of law, no payment shall be made
11	from this appropriation without a certificate of approval by the
12	director of the budget (80473) 40,000,000 (re. \$40,000,000)
13	For a local government efficiency grant program administered by the
14^{13}	department of state pursuant to section 54 of the state finance law.
15	Notwithstanding any other provision of law, no payment shall be made
16	from this appropriation without a certificate of approval by the
17	director of the budget <u>(80510)</u> 4,000,000 (re. \$4,000,000)
18	
19	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
20	section 1, of the laws of 2016:
21	For citizens re-organization empowerment grants and citizen empower-
22	ment tax credits administered by the department of state pursuant to
23	section 54 of the state finance law.
24	Notwithstanding any other provision of law, no payment shall be made
25	from this appropriation without a certificate of approval by the
26	director of the budget (80474) 1,483,536 (re. \$338,000)
27	
28	By chapter 53, section 1, of the laws of 2013:
29	For a local government efficiency grant program administered by the
30	department of state pursuant to section 54 of the state finance law.
31	Notwithstanding any other provision of law, the maximum grant award
32	for a local government efficiency planning project, or the planning
33	component of a project that includes both planning and implementa-
34	tion, shall not exceed \$12,500 per municipality; provided, however,
35	that in no event shall such a planning project receive a grant award
36	in excess of \$100,000.
37	Notwithstanding any other provision of law, local matching funds equal
38	to at least 50 percent of the total cost of activities under the
39	grant work plan approved by the department of state shall be
40	required for planning grants.
41	Notwithstanding any other provision of law, no payment shall be made
42	from this appropriation without a certificate of approval by the
43	director of the budget (80510) 4,000,000 (re. \$3,963,000)
44	
45	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
46	section 1, of the laws of 2015:
47	For citizens re-organization empowerment grants and citizen empower-
48	ment tax credits administered by the department of state pursuant to
49	section 54 of the state finance law.
50	Notwithstanding any other provision of law, for citizens re-organiza-
51	tion empowerment grants, matching funds equal to at least 50 percent
52	of the total cost of activities under the grant work plan approved
53	by the department of state shall be required for a local government
54	re-organization grant for a re-organization study, except for such
55	grants that are awarded to a local government entity eligible for an
56	expedited grant. Upon implementation of the local government re-or-
57	ganization, the local matching funds required by such grant for a
58	re-organization study shall be refunded except for 10 percent of the
59	total cost of activities under the grant work plan approved by the
60	department of state.
00	

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 1,424,838 (re. \$174,000)
4	
5	By chapter 53, section 1, of the laws of 2012:
6 7	For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
8	Notwithstanding any other provision of law, no payment shall be made
9	from this appropriation without a certificate of approval by the
10	director of the budget (80510) 4,000,000 (re. \$3,826,000)
11	
12	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
13	section 1, of the laws of 2015:
14 15	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to
16	section 54 of the state finance law.
17	Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget <u>(80474)</u> 1,034,369 (re. \$83,000)
20	
21	By chapter 53, section 1, of the laws of 2011:
22 23	For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law,
24	subject to a plan approved by the director of the budget.
25	Notwithstanding any other provision of law, no payment shall be made
26	from this appropriation without a certificate of approval by the
27	director of the budget <u>(80510)</u> 4,000,000 (re. \$2,199,000)
28	De abarter 52 method 1 of the loss of 2011 of smarted by shorter 52
29 30	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
31	For awards under a local government performance and efficiency program
32	pursuant to section 54 of the state finance law.
33	Notwithstanding any other provision of law, no payment shall be made
34	from this appropriation without a certificate of approval by the
35	director of the budget <u>(80473)</u> 13,000,000 (re. \$4,397,000)
36 37	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38	section 1, of the laws of 2015:
39	For citizens re-organization empowerment grants and citizen empower-
40	ment tax credits administered by the department of state pursuant to
41	section 54 of the state finance law, subject to a plan approved by
42	the director of the budget.
43	Notwithstanding any other provision of law to the contrary, citizen
44 45	empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives
46	pursuant to section 54 of the state finance law in effect on January
47	1, 2011, and shall be paid to such municipalities on or before
48	September 25, 2011; provided, however, that any municipality which
49	received such municipal merger incentive in the state fiscal year
50	commencing April 1, 2010 may be paid a citizen empowerment tax cred-
51 52	it on or before September 25, 2011 in the same amount as such munic-
5∠ 53	ipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70
54	percent of such credit for property tax relief and the balance of
55	such credit for general municipal purposes.
56	Notwithstanding any other provision of law, no payment shall be made
57	from this appropriation without a certificate of approval by the
58 59	director of the budget <u>(80474)</u> 597,785 (re. \$125,000)
59 60	

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: 2 For a local government efficiency grant program administered by the 3 department of state pursuant to section 54 of the state finance law. 4 5 Of the amount appropriated herein, up to \$750,000 shall be made avail-6 able for high priority planning grants and general efficiency plan-7 ning grants to eligible municipalities. Of the amount appropriated herein, up to \$2,125,000 shall be made 8 available for efficiency implementation grants to eligible munici-9 palities. 10 Of the amount appropriated herein, up to \$2,125,000 shall be made 11 12 available for twenty-first century demonstration project grants to eligible municipalities. 13 Of the amount appropriated herein, up to \$57,133 shall be made avail-14 15 able for municipal merger incentives for eligible municipalities. Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys 16 17 18 provided pursuant to this appropriation for high priority planning 19 grants, general efficiency planning grants or twenty-first century 20 demonstration project grants may be used for efficiency implementa-21 tion grants, and any unused moneys provided pursuant to this appro-22 priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for 23 24 twenty-first century demonstration project grants. Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 27 director of the budget (80510) ... 5,057,133 (re. \$475,000) 28 29 EFFICIENCY INCENTIVE GRANTS 30 General Fund 31 Local Assistance Account - 10000 32 33 34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010: 35 Notwithstanding any inconsistent provision of law, the amount appro-36 37 priated herein shall be made available for payment to the Erie coun-38 ty fiscal stability authority for use in awarding grants to support 39 county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated 40 subject to plans or amended plans provided pursuant to section 41 3957-a of the public authorities law and subject to a payment plan 42 approved by the director of the budget (80476) 43 44 3,430,000 (re. \$2,000) 45

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund 350,000 1,237,000 5 6 _____ All Funds 7 350,000 1,237,000 8 _____ 9 10 SCHEDULE 11 12 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses of regional volunteer centers defined as community-based 19 organizations with a focus on volunteerism 20 that meets critical needs in communities, 21 22 that promote service and civic engagement opportunities to a specific region of the 23 state and have the capacity to provide 24 training and support for non-profits and 25 businesses interested in creating volun-26 teer programs. Such assistance shall be awarded by grants through one or more 27 28 competitive processes to eligible communi-29 ty-based organizations and may also be available for sub-grants to local non-pro-30 31 fit organizations in need of volunteer 32 coordination assistance (81003) 350,000 33 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	OPERATIONS PROGRAM
3	General Fund
4	Local Assistance Account - 10000
5	
6 7 8 9	By chapter 53, section 1, of the laws of 2017: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic
10	engagement opportunities to a specific region of the state and have
11	the capacity to provide training and support for non-profits and
12^{11}	businesses interested in creating volunteer programs. Such
13	assistance shall be awarded by grants through one or more
14^{13}	competitive processes to eligible community-based organizations and
$14 \\ 15$	may also be available for sub-grants to local non-profit
$15 \\ 16$	organizations in need of volunteer coordination assistance (81003)
$10 \\ 17$	
	350,000 (re. \$350,000)
18	Duscharten 52 section 1 of the louis of 2016
19	By chapter 53, section 1, of the laws of 2016:
20	For services and expenses of regional volunteer centers defined as
21	community-based organizations with a focus on volunteerism that
22	meets critical needs in communities, that promote service and civic
23	engagement opportunities to a specific region of the state and have
24	the capacity to provide training and support for non-profits and
25	businesses interested in creating volunteer programs. Such assist-
26 27	ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be
27 28	available for sub-grants to local non-profit organizations in need
28 29	of volunteer coordination assistance (81003)
30	350,000
31	550,000 ······ (IC: \$255,000)
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses of regional volunteer centers defined as
34	community-based organizations with a focus on volunteerism that
35	meets critical needs in communities, that promote service and civic
36	engagement opportunities to a specific region of the state and have
37	the capacity to provide training and support for non-profits and
38	businesses interested in creating volunteer programs. Such assist-
39	ance shall be awarded by grants through one or more competitive
40	processes to eligible community-based organizations and may also be
41	available for sub-grants to local non-profit organizations in need
42	of volunteer coordination assistance (81003)
43	350,000 (re. \$176,000)
44	
45	By chapter 53, section 1, of the laws of 2014:
46	For services and expenses of regional volunteer centers defined as
47	community-based organizations with a focus on volunteerism that
48	meets critical needs in communities, that promote service and civic
49	engagement opportunities to a specific region of the state and have
50	the capacity to provide training and support for non-profits and
51	businesses interested in creating volunteer programs. Such assist-
52	ance shall be awarded by grants through one or more competitive
53	processes to eligible community-based organizations and may also be
54	available for sub-grants to local non-profit organizations in need
55	of volunteer coordination assistance (81003)
56	350,000 (re. \$350,000)
57	Dry chapter 52 costion 1 of the large of 2012
58 59	By chapter 53, section 1, of the laws of 2013: For services and expenses of regional volunteer centers defined as
59 60	community-based organizations with a focus on volunteerism that
00	community subca organizations with a rocub on vorunteerism that

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	meets critical needs in communities, that promote service and civic
2	engagement opportunities to a specific region of the state and have
3	the capacity to provide training and support for non-profits and
4	businesses interested in creating volunteer programs. Such assist-
5	ance shall be awarded by grants through one or more competitive
6	processes to eligible community-based organizations and may also be
7	available for sub-grants to local non-profit organizations in need
8	of volunteer coordination assistance (81003)
9	350,000 (re. \$66,000)

10

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund 69,000,000 5 0 6 _____ All Funds 69,000,000 7 0 8 -----9 10 SCHEDULE 11 12 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For services and expenses of pay for success 19 initiatives to improve program outcomes in 20 the areas of workforce development, early childhood development and child welfare, 21 health care or public safety. Such services and expenses may include, but 22 23 shall not be limited to, contract payments 24 25 to intermediary organizations responsible for raising funds to support project costs 26 27 and managing the delivery of services, contract payments for the verification and 28 validation of program outcomes achieved, 29 and payments based on the achievement and 30 validation of specific performance targets 31 as agreed upon in contracts and other 32 agreements that may be part of pay for 33 success initiatives; provided, however, that no contract for a pay for success 34 35 initiative shall be entered into pursuant 36 37 to this appropriation unless the director of the budget determines that there is a 38 39 reasonable expectation that the initiative 40 and related administration costs will generate savings to the state and/or local 41 governments net of any payments pursuant 42 43 to this appropriation and, provided further that the state shall not enter 44 into a contract pursuant to this appropriation with a party other than a 45 46 not-for-profit corporation or charitable 47 foundation for the purpose of financing a 48 49 for success initiative; such pay restriction shall not apply to contracts 50 related to the evaluation of or ancillary 51 52 activities related to the administration such pay for success initiative. 53 of Notwithstanding any law to the contrary, 54 for the purpose of implementing pay for 55 success initiatives, the amounts 56 appropriated herein may be transferred or 57 suballocated to any state department, 58 59 agency or public authority and any state department, agency or public authority may 60

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2018-19

1	then transfer to state operations to	
2	accomplish the intent of this	
3	appropriation with the approval of the	
4	director of the budget. Notwithstanding	
5	section 40 of the state finance law or any	
6	other law to the contrary, this	
7	appropriation shall remain in full force	
8	and effect for the period April 1, 2018 to	
9	March 31, 2019 and the period April 1,	
10	2019 to March 31, 2020 (80358)	69,000,000
11		
12		

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2018-19

1	Local Government Assistance Tax Fund - 40452	
2		
3	For payment to the city of New York pursuant to section	
4	3238-a of the public authorities law upon audit and	
5	warrant of the comptroller. The amount appropriated	
6	herein shall constitute fulfillment of the state's obli-	
7	gation for the fiscal year of the city of New York	
8	ending June 30, 2018. Notwithstanding any inconsistent	
9	provision of law, such amount shall be net of refunds,	
10	rebates, reimbursements, credits received and adjust-	
11	ments of sales tax receipts otherwise payable to New	
12	York City in relation to section 46 of part UU of chap-	
13	ter 54 of the laws of 2016 (80557)	170,000,000
14	=	
15		

RAISE THE AGE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund 5 100,000,000 0 6 _____ All Funds 100,000,000 7 0 8 -----9 10 SCHEDULE 11 12 RAISE THE AGE PROGRAM 100,000,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile 19 20 21 delinquency prevention services, law 22 enforcement services, transportation 23 services including transportation provided by sheriffs, court operational expenses 24 25 and services, adolescent offender facilities, detention and specialized secure detention services, probation services, specialized 26 27 28 housing services, aftercare services, 29 program oversight and monitoring services, 30 local presentment agency costs, costs of 31 local governments within a county and the 32 city of New York, and other applicable 33 county and city of New York costs. 34 35 Funds herein appropriated shall be available for incremental state costs associated 36 with raise the age and to reimburse 37 eligible counties and the city of New York 38 for incremental costs associated with 39 raise the age related expenditures, 40 pursuant to section 54-m of the state 41 finance law. 42 43 Provided, however, counties and the city of New York shall submit on or after April 1, 44 2018, a comprehensive plan, in a form and 45 manner prescribed by the office of 46 47 children and family services and the division of criminal justice services, in consultation with other applicable 48 49 50 executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which 51 52 reimbursement will be requested. Such 53 plans shall be reviewed by the office of 54 children and family services, the division 55 of criminal justice services and other 56 57 applicable executive state agencies and approved by the director of the budget. 58 59 Counties and the city of New York may amend such plans, as needed, and resubmit 60

RAISE THE AGE

AID TO LOCALITIES 2018-19

for review by the office of children and 1 2 family services, the division of criminal 3 justice services and other applicable 4 executive state agencies and approval by 5 the director of the budget. For individual 6 counties and the city of New York, 7 availability of funds appropriated herein shall be contingent upon approval of such 8 plan by the director of the budget. Eligible costs for which reimbursement 9 10 processes are not currently established shall be requested by counties and the 11 12 city of New York through the office of 13 children family services, in a form and 14 manner prescribed by the office of children and family services. Funds appropriated herein may be made available 15 16 17 to reimburse counties, municipal corporations within counties, and the city 18 19 of New York for actual expenses incurred 20 21 as identified in such approved plans. Such sums will be payable upon the submission 22 of claims, which may include vouchers, by 23 the entity or entities designated by the 24 county or city of New York, which may 25 include the chief administrative officer 26 27 of municipal corporations. Such entity or 28 entities shall submit such claims consistent with its plan required herein 29 for approval by the commissioner of the 30 office of children and family services or 31 the commissioner of the division of criminal justice services, or other applicable state agencies. The office of 32 33 34 children and family services and the division of criminal justice services 35 36 37 shall provide technical assistance to counties and the city of New York to assist in timely coordination of such 38 39 40 reimbursement processes. Counties and the city of New York may request reimbursement 41 for reasonable and necessary raise the age 42 related expenditures incurred prior to 43 April 1, 2018, as determined and approved 44 by the director of the budget. 45 46 Notwithstanding any other provision of law to the contrary, all or a portion of the 47 48 money hereby appropriated may be transferred or suballocated to any aid to 49 50 localities appropriation of any state department, agency, or the judiciary and 51 any state department, agency or the 52 judiciary may then transfer all or a 53 portion of such suballocation to state 54 operations to accomplish the intent of 55 this appropriation 100,000,000 56 57

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 5 6 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012: 7 For services and expenses of the regional economic development program 8 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 9 10 11 the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 12 13 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 14 15 16 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,159,000) 17

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