

STATE OF NEW YORK

S. 7501

A. 9501

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2018.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 288,532
11

12 PERSONAL SERVICE

13 Personal service-regular 273,897
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service 273,897
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6 -----

7 Amount available for nonpersonal service 14,635
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2018), including travel
12 outside the state, in accordance with the following
13 schedule 96,553,979
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 33,504,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 30,813,162

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 678,750
38 -----

39 Amount available for personal service 71,453,021
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2018-19

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 25,100,958
 4 -----

5 THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2018), including travel outside the
 8 state, in accordance with the following schedule 107,472,694
 9 =====

10 SCHEDULE

11 PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 28,900,000
 23 Temporary service 2,200,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 36,900,000
 28 Temporary service 250,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 250,000
 34 Temporary service 1,108,349
 35 -----
 36 Amount available for personal service 83,125,849
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 7,692,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,474,330
 42 Equipment 1,379,170
 43 -----
 44 Amount available for nonpersonal service 24,346,845
 45 -----

LEGISLATURE AND JUDICIARY 2018-19

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
 3 prior to April 1, 2018), including travel outside the
 4 state, in accordance with the following schedule 6,125,477
 5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,570,307
 8 Temporary service 120,770
 9 -----
 10 Amount available for personal service 5,691,077
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 244,400
 14 Travel 5,000
 15 Contractual services 175,000
 16 Equipment 10,000
 17 -----
 18 Amount available for nonpersonal service 434,400
 19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
 23 Commission (including liabilities incurred prior to
 24 April 1, 2018) pursuant to section 80 of the legislative
 25 law in accordance with the following schedule 396,022
 26 =====

27 PERSONAL SERVICE

28 Personal service-regular 380,355
 29 -----
 30 Amount available for personal service 380,355
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
 34 Travel 6,000
 35 Contractual services 2,000
 36 Equipment 1,000
 37 -----
 38 Amount available for nonpersonal service 15,667
 39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
 42 Legislatures in accordance with the following schedule 396,139

LEGISLATURE AND JUDICIARY 2018-19

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 396,139
 4
 5 Amount available for nonpersonal service 396,139
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2018) in accordance with the following
 11 schedule 221,956
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 194,256
 15
 16 Amount available for personal service 194,256
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2018) in accordance with the following schedule
 29 838,611
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 459,611
 33
 34 Amount available for personal service 459,611
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500
 38 Contractual services 126,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for nonpersonal service 379,000
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2018) in accordance with the following
7 schedule 953,766
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 951,766
11 -----
12 Amount available for personal service 951,766
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16 -----
17 Amount available for nonpersonal service 2,000
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 13,667,761
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 11,246,967
27 Temporary service 169,240
28 -----
29 Amount available for personal service 11,416,207
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36 -----
37 Amount available for nonpersonal service 2,251,554
38 -----

LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2018) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 376,456
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 366,054
 9 -----
 10 Amount available for personal service 366,054
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2018) of the task force for assembly
 20 purposes in accordance with the following schedule 376,456
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 365,256
 24 -----
 25 Amount available for personal service 365,256
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2018) of the task force for joint
 36 operations in accordance with the following schedule 1,199,900
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 863,900
 40 -----

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service 863,900
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 5,000
6 Contractual services 106,000
7 Equipment 208,000
8 -----

9 Amount available for nonpersonal service 336,000
10 -----

11 SPECIAL REVENUE FUNDS -- OTHER
12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer
14 Services Fund in accordance with the following schedule 1,500,000
15 -----

16 NONPERSONAL SERVICE

17 Contractual services 1,000,000
18 Equipment 500,000
19 -----
20 Amount available for nonpersonal service 1,500,000
21 -----

22 SENATE RECYCLABLE MATERIALS,
23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-
25 als, Information Services and Conference Fund in accord-
26 ance with the following schedule 50,000
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 50,000
30 -----
31 Amount available for nonpersonal service 50,000
32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,
34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-
36 rials, Information Services and Conference Fund in
37 accordance with the following schedule 50,000
38 -----

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000
 3
 4 Amount available for nonpersonal service 50,000
 5

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12

13 NONPERSONAL SERVICE

14 Contractual services 250,000
 15
 16 Amount available for nonpersonal service 250,000
 17

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22

23 NONPERSONAL SERVICE

24 Contractual services 250,000
 25
 26 Amount available for nonpersonal service 250,000
 27

LEGISLATURE AND JUDICIARY 2018-19

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2018.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2018 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	2,010,245,618	0
14 Special Revenue Funds - Federal	10,000,000	13,150,000
15 Special Revenue Funds - Other	222,546,948	44,150,000
16 Capital Projects Funds - Other	18,000,000	3,000,000
17	-----	-----
18 All Funds	2,260,792,566	60,300,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State	Aid to	Capital	
22 Fund Type	Operations	Localities	Projects	Total
23 -----				-----
24 GF-St/Local	2,006,745,618	3,500,000	0	2,010,245,618
25 SR-Federal	10,000,000	0	0	10,000,000
26 SR-Other	113,785,746	108,761,202	0	222,546,948
27 CP-Other	0	0	18,000,000	18,000,000
28 -----				-----
29 All Funds	2,130,531,364	112,261,202	18,000,000	2,260,792,566
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
33 ated for any program within a major purpose within this
34 schedule may be increased or decreased in any amount by
35 interchange with any other program in any other major
36 purpose, or with any appropriation in section three of
37 this act, with the approval of the chief administrator
38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,752,434,276
40

41 General Fund / State Operations
42 State Purposes Account

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular 1,419,059,140
 3 Personal service - temporary 1,019,381
 4 Personal service - holiday / overtime
 5 compensation 25,945,079
 6 -----
 7 Amount available for personal service 1,446,023,600
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 21,218,183
 11 Travel 2,400,709
 12 Contractual Services 219,782,348
 13 Equipment 1,753,879
 14 -----
 15 Amount available for nonpersonal service ... 245,155,119
 16 -----
 17 Program account subtotal 1,691,178,719
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 20,066,688
 25 -----
 26 Amount available for personal service 20,066,688
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 246,875
 30 Travel 6,700
 31 Contractual Services 3,128,010
 32 -----
 33 Amount available for nonpersonal service 3,381,585
 34 -----
 35 Program fund subtotal 23,448,273
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular 18,737,923
 3
 4 Amount available for personal service 18,737,923
 5

6 NONPERSONAL SERVICE

7 Contractual services 6,000,000
 8
 9 Amount available for nonpersonal service 6,000,000
 10
 11 Program fund subtotal 24,737,923
 12

13 Special Revenue Funds - Other / State Operations
 14 Court Facilities Incentive Aid Fund

15 PERSONAL SERVICE

16 Personal service - regular 665,355
 17 Personal service - holiday / overtime compensation ... 700
 18
 19 Program fund subtotal 666,055
 20

21 Special Revenue Funds - Federal / State Operations
 22 Federal Operating Grants Fund
 23 Federal Miscellaneous Grants (Operating) Account

24 MAINTENANCE UNDISTRIBUTED

25 For services and expenses including travel
 26 outside the state and the payment of
 27 liabilities incurred prior to April 1,
 28 2018 4,500,000
 29
 30 Program account subtotal 4,500,000
 31

32 Special Revenue Funds - Federal / State Operations
 33 Federal Grants - Health and Human Services

34 MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel
 36 outside the state and the payment of lia-
 37 bilities incurred prior to April 1, 2018 5,500,000
 38
 39 Program account subtotal 5,500,000
 40

41 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2018-19

1 Miscellaneous Special Revenue Fund

2 PERSONAL SERVICE

3	Personal service - regular	861,535
4		-----
5	Amount available for personal service	861,535
6		-----

7 NONPERSONAL SERVICE

8	Supplies and Materials	1,350
9	Travel	1,500
10	Contractual Services	1,538,921
11		-----
12	Amount available for nonpersonal service ...	1,541,771
13		-----
14	Program fund subtotal	2,403,306
15		-----

16	COURT OF APPEALS	16,909,096
17		-----

18 General Fund / State Operations
19 State Purposes Account

20 PERSONAL SERVICE

21	Personal service - regular	14,956,673
22	Personal service - holiday / overtime	
23	compensation	105,000
24		-----
25	Amount available for personal service	15,061,673
26		-----

27 NONPERSONAL SERVICE

28	Supplies and Materials	970,448
29	Travel	378,610
30	Contractual Services	498,365
31		-----
32	Amount available for nonpersonal service	1,847,423
33		-----
34	Program account subtotal	16,909,096
35		-----

36	APPELLATE COURT OPERATIONS	89,332,241
37		-----

38 General Fund / State Operations
39 State Purposes Account

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular 84,362,816
 3 Personal service - temporary 150,765
 4 Personal service - holiday / overtime
 5 compensation 146,100
 6 -----
 7 Amount available for personal service 84,659,681
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 2,459,894
 11 Travel 436,230
 12 Contractual Services 1,614,976
 13 Equipment 161,460
 14 -----
 15 Amount available for nonpersonal service 4,672,560
 16 -----
 17 Program account subtotal 89,332,241
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 234,473,230
 20 -----

21 General Fund / State Operations
 22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 30,246,688
 25 Personal service - temporary 66,359
 26 Personal service - holiday / overtime
 27 compensation 1,200
 28 -----
 29 Amount available for personal service 30,314,247
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials 339,604
 33 Travel 391,100
 34 Contractual Services 156,728,617
 35 -----
 36 Amount available for nonpersonal service ... 157,459,321
 37 -----
 38 Program account subtotal 187,773,568
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 16,291,221
6 Personal service - holiday / overtime
7 compensation 16,000
8 -----
9 Amount available for personal service 16,307,221
10 -----

11 NONPERSONAL SERVICE

12 Supplies and Materials 317,556
13 Travel 105,400
14 Contractual Services 4,969,485
15 -----
16 Amount available for nonpersonal service 5,392,441
17 -----
18 Program fund subtotal 21,699,662
19 -----

20 Special Revenue Funds - Other / State Operations
21 Indigent Legal Services Fund

22 For services and expenses as provided by
23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services 25,000,000
26 -----
27 Amount available for nonpersonal service 25,000,000
28 -----
29 Program fund subtotal 25,000,000
30 -----

31 ADMINISTRATION AND GENERAL SUPPORT 24,739,776
32 -----

33 General Fund / State Operations
34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular 18,450,915
37 Personal service - holiday / overtime
38 compensation 4,700
39 -----
40 Amount available for personal service 18,455,615
41 -----

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2	Supplies and Materials	150,670
3	Travel	695,300
4	Contractual Services	2,250,409
5		-----
6	Amount available for nonpersonal service	3,096,379
7		-----
8	Program account subtotal	21,551,994
9		-----

10 Special Revenue Funds - Other / State Operations
11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,218,738
14		-----
15	Amount available for personal service	1,218,738
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,150
19	Travel	7,400
20	Contractual Services	100
21		-----
22	Amount available for nonpersonal service	10,650
23		-----
24	Program fund subtotal	1,229,388
25		-----

26 Special Revenue Funds - Other / State Operations
27 Attorney Licensing Fund

28 For services and expenses funded from fees
29 required pursuant to section 468-a of the
30 judiciary law.

31 PERSONAL SERVICE

32	Personal service - regular	969,185
33	Personal service - holiday / overtime	
34	compensation	10,000
35		-----
36	Amount available for personal service	979,185
37		-----

38 NONPERSONAL SERVICE

39	Supplies and Materials	89,000
40	Travel	750
41	Contractual Services	889,459
42		-----

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for nonpersonal service 979,209
 2 -----
 3 Program fund subtotal 1,958,394
 4 -----

5 LAWYERS' CLIENT PROTECTION 12,642,745
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2019.

23 PERSONAL SERVICE

24 Personal service - regular 488,675
 25 -----
 26 Amount available for personal service 488,675
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,000
 30 Travel 22,500
 31 Contractual Services 12,106,570
 32 -----
 33 Amount available for nonpersonal service 12,154,070
 34 -----
 35 Program fund subtotal 12,642,745
 36 -----

37 AID TO LOCALITIES 112,261,202
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 3,500,000

LEGISLATURE AND JUDICIARY 2018-19

1		-----
2	Program account subtotal	3,500,000
3		-----

4 Special Revenue Funds - Other / Aid to Localities
5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
7 provisions of law relating to the furnish-
8 ing of court facilities and the provisions
9 of section 219-a of the judiciary law;
10 provided that, notwithstanding any other
11 provision of law to the contrary, and in
12 accordance with section 4 of the state
13 finance law, where monies in the court
14 facilities incentive aid fund, including
15 such monies as may be transferred thereto
16 pursuant to subdivision 6 of section 94 of
17 the state finance law, are insufficient to
18 meet vouchers presented for payment
19 charged to this appropriation or for
20 transfers made pursuant to paragraph (b)
21 of subdivision 2 of such section, the
22 state comptroller is hereby authorized and
23 directed to transfer, upon the request of
24 the chief administrator of the courts,
25 sufficient monies to meet such vouchers or
26 to permit such transfers, not exceeding
27 \$55,000,000 from the General Fund to the
28 Court Facilities Incentive Aid Fund on or
29 before March 31, 2019.

30 MAINTENANCE UNDISTRIBUTED

31	For services and expenses associated with	
32	the court facilities incentive aid program	
33	108,761,202
34		-----
35	Program fund subtotal	108,761,202
36		-----

LEGISLATURE AND JUDICIARY 2018-19

1 CAPITAL PROJECTS 2018-19

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

5		Appropriations
6	Capital Projects Funds - Other	18,000,000
7		-----
8	All Funds	18,000,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP)	18,000,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16	For services and expenses related to the	
17	acquisition and development of technology,	
18	including but not limited to equipment,	
19	software and services (52011801)	12,000,000
20	For expenses related to the acquisition of	
21	equipment required upon general facility	
22	renovation or upgrade (52031801)	1,000,000
23	For services and expenses related to the	
24	creation, management, protection and pres-	
25	ervation of records of the unified court	
26	system, including but not limited to digi-	
27	tal scanners, shelving and filing systems	
28	(52041801)	2,000,000
29	For services and expenses related to alter-	
30	ations and improvements for health and	
31	safety in courthouses (52021801)	3,000,000

LEGISLATURE AND JUDICIARY 2018-19

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2018-2019

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15					

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----

LEGISLATURE AND JUDICIARY 2018-19

1 GENERAL STATE CHARGES 2018-19

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2018 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	758,630,717
7	Special Revenue Funds - Other	29,877,481
8		-----
9	All Funds	788,508,198
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	758,630,717	0	0	758,630,717
16	SR-Other	29,877,481	0	0	29,877,481
17		-----	-----	-----	-----
18	All Funds	788,508,198	0	0	788,508,198
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	788,508,198
22		-----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	758,630,717
27		-----
28	Program account subtotal	758,630,717
29		-----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	8,259,050
34		-----
35	Program fund subtotal	8,259,050
36		-----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits	856,770

Program fund subtotal	856,770

Special Revenue Funds - Other / State Operations	
Lawyers' Fund for Client Protection	

FRINGE BENEFITS

For Fringe Benefits	232,650

Program fund subtotal	232,650

Special Revenue Funds - Other / State Operations	
New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	11,534,680

Program fund subtotal	11,534,680

Special Revenue Funds - Other / State Operations	
Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	8,994,331

Program fund subtotal	8,994,331

LEGISLATURE AND JUDICIARY 2018-19

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2018.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2017:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2017
18 3,500,000 (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2016, as reappropriated by
20 chapter 51, section 3, of the laws of 2017:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2016
23 2,500,000 (re. \$1,700,000)

24 By chapter 51, section 2, of the laws of 2015, as reappropriated by
25 chapter 51, section 3, of the laws of 2017:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2015
28 2,500,000 (re. \$700,000)

29 By chapter 51, section 2, of the laws of 2014, as reappropriated by
30 chapter 51, section 3, of the laws of 2017:
31 For services and expenses including travel outside the state and the
32 payment of liabilities incurred prior to April 1, 2014
33 3,000,000 (re. \$400,000)

34 By chapter 51, section 2, of the laws of 2013, as reappropriated by
35 chapter 51, section 3, of the laws of 2017:
36 For services and expenses including travel outside the state and the
37 payment of liabilities incurred prior to April 1, 2013
38 3,500,000 (re. \$200,000)

39 Special Revenue Funds - Federal / State Operations
40 Federal Grants - Health and Human Services

41 By chapter 51, section 2, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 5,000,000 (re. \$5,000,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
5 chapter 51, section 3, of the laws of 2017:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2016
8 6,000,000 (re. \$1,200,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
10 chapter 51, section 3, of the laws of 2017:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2015
13 5,500,000 (re. \$300,000)

14 The appropriation made by chapter 51, section 2, of the laws of 2014, as
15 reappropriated by chapter 51, section 3, of the laws of 2017, is
16 hereby amended and reappropriated to read:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, [2015] 2014
19 4,500,000 (re. \$150,000)

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2017:
23 Contractual Services ... 3,037,878 (re. \$2,700,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
25 chapter 51, section 3, of the laws of 2017:
26 Contractual Services ... 1,037,878 (re. \$650,000)

27 By chapter 51, section 2, of the laws of 2015, as reappropriated by
28 chapter 51, section 3, of the laws of 2017:
29 Contractual Services ... 1,037,878 (re. \$800,000)

30 AID TO LOCALITIES

31 Special Revenue Funds - Other / Aid to Localities
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2017:
34 For expenses necessary to implement the provisions of law relating to
35 the furnishing of court facilities and the provisions of section
36 219-a of the judiciary law; provided that, notwithstanding any other
37 provision of law to the contrary, and in accordance with section 4
38 of the state finance law, where monies in the court facilities
39 incentive aid fund, including such monies as may be transferred
40 thereto pursuant to subdivision 6 of section 94 of the state finance
41 law, are insufficient to meet vouchers presented for payment charged
42 to this appropriation or for transfers made pursuant to paragraph
43 (b) of subdivision 2 of such section, the state comptroller is here-
44 by authorized and directed to transfer, upon the request of the

LEGISLATURE AND JUDICIARY 2018-19

1 chief administrator of the courts, sufficient monies to meet such
 2 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 3 the General Fund to the Court Facilities Incentive Aid Fund on or
 4 before March 31, 2018.
 5 For services and expenses associated with the court facilities incen-
 6 tive aid program ... 106,838,118 (re. \$20,000,000)

7 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 8 chapter 51, section 3, of the laws of 2017:

9 For expenses necessary to implement the provisions of law relating to
 10 the furnishing of court facilities and the provisions of section
 11 219-a of the judiciary law; provided that, notwithstanding any other
 12 provision of law to the contrary, and in accordance with section 4
 13 of the state finance law, where monies in the court facilities
 14 incentive aid fund, including such monies as may be transferred
 15 thereto pursuant to subdivision 6 of section 94 of the state finance
 16 law, are insufficient to meet vouchers presented for payment charged
 17 to this appropriation or for transfers made pursuant to paragraph
 18 (b) of subdivision 2 of such section, the state comptroller is here-
 19 by authorized and directed to transfer, upon the request of the
 20 chief administrator of the courts, sufficient monies to meet such
 21 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 22 the General Fund to the Court Facilities Incentive Aid Fund on or
 23 before March 31, 2017.

24 For services and expenses associated with the court facilities incentive
 25 aid program ... 104,949,035 (re. \$20,000,000)
 26

27 Total reappropriations for state operations and aid to
 28 localities 57,300,000
 29 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

31 COURTHOUSE IMPROVEMENTS (CCP)

32 Capital Projects Fund
 33 Preservation of Facilities Purpose

34 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 35 chapter 51, section 3, of the laws of 2017:
 36 For expenses associated with the acquisition of and improvements to a
 37 training academy in Kings County for the training of court security
 38 personnel (52JT0707) ... 33,700,000 (re. \$2,000,000)

39 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 40 section 3, of the laws of 2012, as reappropriated by chapter 51,
 41 section 3, of the laws of 2017:
 42 For expenses associated with the acquisition of and improvements to a
 43 training academy in Kings County for the training of court security
 44 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

45 Total reappropriations for capital projects 3,000,000
 46 =====

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1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2018.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2017. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2017:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 5,008,500 (re. \$1,394,663)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 (re. \$543,625)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 33,004,725 (re. \$9,848,651)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 29,419,947 (re. \$9,569,730)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 (re. \$60,198)
- 37 Temporary service ... 678,750 (re. \$312,445)

38 By chapter 51, section 1, of the laws of 2016:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 5,008,500 (re. \$49,451)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 32,404,725 (re. \$5,808,262)

LEGISLATURE AND JUDICIARY 2018-19

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$15,334)
 7 Temporary service ... 593,939 (re. \$31,504)

8 By chapter 51, section 1, of the laws of 2015:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 5,008,500 (re. \$66,461)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
 14 For personal service of employees and for temporary and expert
 15 services for the senate student program office:
 16 Personal service-regular ... 158,384 (re. \$21,504)
 17 Temporary service ... 593,939 (re. \$141,722)

18 By chapter 51, section 1, of the laws of 2014:
 19 For payment of salaries to Members, 63, pursuant to section 5 of the
 20 legislative law ... 5,008,500 (re. \$118,090)
 21 For payment of allowances to members designated by the temporary pres-
 22 ident, pursuant to the schedule of such allowances set forth in
 23 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 24 For personal service of employees and for temporary and expert
 25 services for the senate student program office:
 26 Personal service-regular ... 158,384 (re. \$27,413)

27 By chapter 51, section 1, of the laws of 2013:
 28 For payment of salaries to Members, 63, pursuant to section 5 of the
 29 legislative law ... 5,008,500 (re. \$360,438)
 30 For payment of allowances to members designated by the temporary pres-
 31 ident, pursuant to the schedule of such allowances set forth in
 32 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 33 For personal service of employees and for temporary and expert
 34 services for the senate student program office:
 35 Personal service-regular ... 158,384 (re. \$32,261)

36 By chapter 51, section 1, of the laws of 2012:
 37 For payment of allowances to members designated by the temporary pres-
 38 ident, pursuant to the schedule of such allowances set forth in
 39 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 40 For personal service of employees and for temporary and expert
 41 services for the senate student program office:
 42 Personal service-regular ... 158,384 (re. \$42,528)

43 By chapter 51, section 1, of the laws of 2011:
 44 For personal service of employees and for temporary and expert
 45 services for the senate student program office:
 46 Personal service-regular ... 158,384 (re. \$63,384)

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2017:

- 3 Supplies and materials ... 9,365,595 (re. \$8,804,586)
- 4 Travel ... 1,554,141 (re. \$1,554,141)
- 5 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,399,838)
- 6 Equipment ... 2,623,233 (re. \$2,612,735)

7 By chapter 51, section 1, of the laws of 2016:

- 8 Supplies and materials ... 8,728,485 (re. \$628,485)
- 9 Travel ... 1,554,141 (re. \$1,554,141)
- 10 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,460,733)
- 11 Equipment ... 2,623,233 (re. \$2,623,233)

12 By chapter 51, section 1, of the laws of 2015:

- 13 Supplies and materials ... 8,728,485 (re. \$5,000)
- 14 Travel ... 1,554,141 (re. \$1,553,003)
- 15 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,720,760)
- 16 Equipment ... 2,623,233 (re. \$127,302)

17 By chapter 51, section 1, of the laws of 2014:

- 18 Travel ... 1,554,141 (re. \$1,043,925)
- 19 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,016,302)
- 20 Equipment ... 2,623,233 (re. \$5,000)

21 By chapter 51, section 1, of the laws of 2013:

- 22 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,146,686)

23 THE ASSEMBLY

24 SCHEDULE

25 PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2017:

- 27 Members, 150, payment of salaries pursuant to section 5 of the legis-
- 28 lative law ... 11,925,000 (re. \$3,271,360)
- 29 For payment of allowances to members designated by the speaker pursu-
- 30 ant to the provisions of section 5-a of the legislative law ...
- 31 1,592,500 (re. \$541,110)
- 32 For personal service of employees and for temporary and expert
- 33 services of members' offices and of standing committees and subcom-
- 34 mittees:
- 35 Personal service - regular ... 23,805,573 (re. \$5,318,639)
- 36 Temporary service ... 2,329,819 (re. \$912,877)
- 37 For personal service of employees and for temporary and expert
- 38 services for administrative and program support operations:
- 39 Personal service - regular ... 39,933,891 (re. \$23,848,862)
- 40 Temporary service ... 474,734 (re. \$472,258)
- 41 For the Assembly Intern and Youth Participation Program for personal
- 42 service of employees and for temporary and expert services:
- 43 Personal service - regular ... 230,270 (re. \$81,912)
- 44 Temporary service ... 726,754 (re. \$321,772)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2016:
2 Members, 150, payment of salaries pursuant to section 5 of the legis-
3 lative law ... 11,925,000 (re. \$166,075)
4 For payment of allowances to members designated by the speaker pursu-
5 ant to the provisions of section 5-a of the legislative law ...
6 1,592,500 (re. \$105,226)
7 For personal service of employees and for temporary and expert
8 services of members' offices and of standing committees and subcom-
9 mittees:
10 Personal service-regular ... 23,112,207 (re. \$41,716)
11 Temporary service ... 2,261,960 (re. \$504,618)
12 For personal service of employees and for temporary and expert
13 services for administrative and program support operations:
14 Personal service-regular ... 38,770,768 (re. \$3,509,632)
15 Temporary service ... 460,907 (re. \$353,008)
16 For the Assembly Intern and Youth Participation Program for personal
17 service of employees and for temporary and expert services:
18 Personal service-regular ... 223,563 (re. \$25,925)

19 By chapter 51, section 1, of the laws of 2015:
20 Members, 150, payment of salaries pursuant to section 5 of the legis-
21 lative law ... 11,925,000 (re. \$195,595)
22 For payment of allowances to members designated by the speaker pursu-
23 ant to the provisions of section 5-a of the legislative law
24 1,592,500 (re. \$106,267)
25 For personal service of employees and for temporary and expert
26 services of members' offices and of standing committees and subcom-
27 mittees:
28 Personal service - regular ... 23,112,207 (re. \$687,878)
29 Temporary service ... 2,261,960 (re. \$464,287)
30 For personal service of employees and for temporary and expert
31 services for administrative and program support operations:
32 Personal service - regular ... 38,770,768 (re. \$6,819,255)
33 Temporary service ... 460,907 (re. \$263,553)

34 By chapter 51, section 1, of the laws of 2014:
35 Members, 150, payment of salaries pursuant to section 5 of the legis-
36 lative law ... 11,925,000 (re. \$621,135)
37 For payment of allowances to members designated by the speaker pursu-
38 ant to the provisions of section 5-a of the legislative law ...
39 1,592,500 (re. \$125,778)
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Temporary service ... 460,907 (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:
44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 11,925,000 (re. \$753,253)
46 For payment of allowances to members designated by the speaker pursu-
47 ant to the provisions of section 5-a of the legislative law ...
48 1,592,500 (re. \$114,994)
49 For personal service of employees and for temporary and expert
50 services for administrative and program support operations:
51 Temporary service ... 460,907 (re. \$240,905)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2012:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law ... 11,925,000 (re. \$383,323)
 4 For payment of allowances to members designated by the speaker pursu-
 5 ant to the provisions of section 5-a of the legislative law ...
 6 1,592,500 (re. \$228,569)
 7 For personal service of employees and for temporary and expert
 8 services for administrative and program support operations:
 9 Temporary service ... 460,907 (re. \$14,502)

10 By chapter 51, section 1, of the laws of 1992:
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-
 12 lative law ... 8,625,000 (re. \$7,740)

13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2017:
 15 Supplies and materials ... 7,692,775 (re. \$4,876,000)
 16 Travel ... 2,800,570 (re. \$1,554,391)
 17 Miscellaneous contractual services ... 12,474,330 ... (re. \$7,121,890)
 18 Equipment ... 1,379,170 (re. \$640,419)

19 By chapter 51, section 1, of the laws of 2016:
 20 Supplies and materials ... 7,075,000 (re. \$896,697)
 21 Travel ... 2,719,000 (re. \$546,991)
 22 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 23 Equipment ... 1,339,000 (re. \$270,425)

24 By chapter 51, section 1, of the laws of 2015:
 25 Supplies and materials ... 7,075,000 (re. \$382,568)
 26 Travel ... 2,719,000 (re. \$942,763)
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$2,565,408)
 28 Equipment ... 1,339,000 (re. \$746,022)

29 By chapter 51, section 1, of the laws of 2014:
 30 Supplies and materials ... 7,075,000 (re. \$4,767)

31 ASSEMBLY WAYS AND MEANS COMMITTEE

32 By chapter 51, section 1, of the laws of 2017:

33 PERSONAL SERVICE

34 Personal service - regular ... 5,450,200 (re. \$1,937,037)
 35 Temporary service ... 163,700 (re. \$112,901)

36 NONPERSONAL SERVICE

37 Supplies and materials ... 193,640 (re. \$192,827)
 38 Travel ... 29,870 (re. \$29,870)
 39 Contractual services ... 117,420 (re. \$111,336)
 40 Equipment ... 50,470 (re. \$45,585)

41 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 5,291,456 (re. \$280,395)
3 Temporary service ... 159,000 (re. \$129,217)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 188,000 (re. \$86)
6 Travel ... 29,000 (re. \$29,000)
7 Contractual services ... 114,000 (re. \$9,246)
8 Equipment ... 49,000 (re. \$48,854)

9 By chapter 51, section 1, of the laws of 2015:

10 PERSONAL SERVICE

11 Personal service - regular ... 5,291,456 (re. \$627,517)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 188,000 (re. \$31)
14 Contractual services ... 114,000 (re. \$29,064)

15 By chapter 51, section 1, of the laws of 2014:

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$32)
18 Contractual services ... 114,000 (re. \$10)
19 Equipment ... 49,000 (re. \$8,881)

20 By chapter 51, section 1, of the laws of 2013:

21 PERSONAL SERVICE

22 Temporary service ... 159,000 (re. \$33,469)

23 NONPERSONAL SERVICE

24 Contractual services ... 114,000 (re. \$44)
25 Equipment ... 49,000 (re. \$48,110)

26 By chapter 51, section 1, of the laws of 2012:

27 PERSONAL SERVICE

28 Temporary service ... 159,000 (re. \$111,828)

29 NONPERSONAL SERVICE

30 Travel ... 29,000 (re. \$29,000)
31 Equipment ... 49,000 (re. \$46,510)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Temporary service ... 159,000 (re. \$78,191)

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$29,000)

5 Equipment ... 49,000 (re. \$9,420)

6 By chapter 51, section 1, of the laws of 2010:

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$28,622)

9 Equipment ... 49,000 (re. \$47,817)

10 By chapter 51, section 1, of the laws of 2009:

11 NONPERSONAL SERVICE

12 Travel ... 30,000 (re. \$25,082)

13 Equipment ... 50,000 (re. \$49,200)

14 By chapter 51, section 1, of the laws of 2008:

15 NONPERSONAL SERVICE

16 Equipment ... 50,000 (re. \$42,410)

17 By chapter 51, section 1, of the laws of 2007:

18 NONPERSONAL SERVICE

19 Equipment ... 50,000 (re. \$37,634)

20 SENATE AND ASSEMBLY JOINT ENTITIES

21 LEGISLATIVE ETHICS COMMISSION

22 By chapter 51, section 1, of the laws of 2017:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 372,590 (re. \$188,825)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$6,667)

28 Travel ... 6,000 (re. \$6,000)

29 Contractual services ... 2,000 (re. \$2,000)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2016:

32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 361,282 (re. \$11,110)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Travel ... 6,000 (re. \$5,200)

6 Contractual services ... 2,000 (re. \$2,000)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2015:

9 For services and expenses of the Legislative Ethics Commission.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$6,667)

12 Contractual services ... 2,000 (re. \$1,947)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2014:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 361,282 (re. \$91,422)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,562)

20 Contractual services ... 2,000 (re. \$134)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$130,885)

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2012:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 361,282 (re. \$142,076)

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 (re. \$173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 (re. \$312)

11 By chapter 51, section 1, of the laws of 2009:
12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 (re. \$237,388)

15 By chapter 51, section 1, of the laws of 2008:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 (re. \$214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2007:
22 For services and expenses of the Legislative Ethics Committee.

23 PERSONAL SERVICE

24 Personal service-regular ... 352,000 (re. \$192,283)

25 By chapter 51, section 1, of the laws of 2006:
26 For services and expenses of the Legislative Ethics Committee
27 358,900 (re. \$138,068)

28 By chapter 51, section 1, of the laws of 2005:
29 For services and expenses of the Legislative Ethics Committee
30 358,900 (re. \$39,224)

31 By chapter 51, section 1, of the laws of 2004:
32 For services and expenses of the Legislative Ethics Committee
33 358,900 (re. \$176,455)

LEGISLATURE AND JUDICIARY 2018-19

- 1 By chapter 51, section 1, of the laws of 2003:
- 2 For services and expenses of the Legislative Ethics Committee
- 3 358,900 (re. \$160,441)

- 4 By chapter 51, section 1, of the laws of 2002:
- 5 For services and expenses of the Legislative Ethics Committee
- 6 370,000 (re. \$171,793)

- 7 By chapter 51, section 1, of the laws of 2001:
- 8 For services and expenses of the Legislative Ethics Committee
- 9 370,000 (re. \$179,853)

- 10 By chapter 51, section 1, of the laws of 2000:
- 11 For services and expenses of the Legislative Ethics Committee
- 12 370,000 (re. \$259,141)

- 13 By chapter 51, section 1, of the laws of 1999:
- 14 For services and expenses of the Legislative Ethics Committee
- 15 370,000 (re. \$226,467)

- 16 By chapter 51, section 1, of the laws of 1998:
- 17 For services and expenses of the Legislative Ethics Committee
- 18 370,000 (re. \$257,387)

- 19 By chapter 51, section 1, of the laws of 1997:
- 20 For services and expenses of the Legislative Ethics Committee
- 21 370,000 (re. \$223,096)

- 22 By chapter 51, section 1, of the laws of 1996:
- 23 For services and expenses of the Legislative Ethics Committee
- 24 370,000 (re. \$121,736)

- 25 By chapter 51, section 1, of the laws of 1995:
- 26 For services and expenses of the Legislative Ethics Committee
- 27 370,000 (re. \$126,518)

- 28 By chapter 51, section 1, of the laws of 1994:
- 29 For services and expenses of the Legislative Ethics Committee
- 30 370,000 (re. \$7,895)

- 31 By chapter 51, section 1, of the laws of 1993:
- 32 For services and expenses of the Legislative Ethics Committee
- 33 370,000 (re. \$257,753)

- 34 By chapter 51, section 1, of the laws of 1992:
- 35 For services and expenses of the Legislative Ethics Committee
- 36 370,000 (re. \$339,513)

- 37 By chapter 51, section 1, of the laws of 1991:
- 38 For services and expenses of the Legislative Ethics Committee
- 39 410,000 (re. \$112,640)

- 40 By chapter 51, section 1, of the laws of 1990:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses of the Legislative Ethics Committee
2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:
4 For services and expenses of the Legislative Ethics Committee
5 1,000,000 (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 189,904 (re. \$108,577)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)
14 Contractual services ... 1,000 (re. \$1,000)
15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$1,186)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)
23 Contractual services ... 1,000 (re. \$1,000)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$6,351)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)
32 Contractual services ... 1,000 (re. \$1,000)
33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2014:
35 For services and expenses for the operation of the legislative health
36 service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$2,101)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$14,876)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$616)

12 Equipment ... 1,000 (re. \$826)

13 By chapter 51, section 1, of the laws of 2012:

14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$58)

18 Equipment ... 1,000 (re. \$805)

19 By chapter 51, section 1, of the laws of 2011:

20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$1,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$998)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2009:

32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Supplies and materials ... 26,000 (re. \$5,944)

36 Contractual services ... 1,000 (re. \$989)

LEGISLATURE AND JUDICIARY 2018-19

1 Equipment ... 1,000 (re. \$437)

2 By chapter 51, section 1, of the laws of 2008:

3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$901)

7 Equipment ... 1,000 (re. \$581)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000 (re. \$811)

13 Equipment ... 1,000 (re. \$923)

14 By chapter 51, section 1, of the laws of 2003:

15 For services and expenses 178,838 (re. \$16,975)

16 LEGISLATIVE LIBRARY

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$138,176)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 (re. \$247,500)

24 Contractual services ... 126,500 (re. \$126,500)

25 Equipment ... 5,000 (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 (re. \$11,776)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$247,500)

33 Contractual services ... 126,500 (re. \$126,500)

34 Equipment ... 5,000 (re. \$5,000)

35 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$31,994)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 (re. \$219,039)

7 Contractual services ... 126,500 (re. \$17,293)

8 Equipment ... 5,000 (re. \$2,970)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$53,702)

14 NONPERSONAL SERVICE

15 Equipment ... 5,000 (re. \$4,961)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative
18 library.

19 PERSONAL SERVICE

20 Personal service-regular ... 419,221 (re. \$156,326)

21 NONPERSONAL SERVICE

22 Equipment ... 5,000 (re. \$5,000)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$93,699)

28 NONPERSONAL SERVICE

29 Equipment ... 25,000 (re. \$25,000)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative
32 library.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$71,005)

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative

7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,500 (re. \$32,500)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative

12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative

17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative

22 library.

23 NONPERSONAL SERVICE

24 Equipment ... 32,800 (re. \$32,800)

25 By chapter 51, section 1, of the laws of 2000:

26 For services and expenses and for temporary and special services

27 734,014 (re. \$38,533)

28 By chapter 51, section 1, of the laws of 1999:

29 For services and expenses and for temporary and special services

30 712,635 (re. \$605,956)

31 By chapter 51, section 1, of the laws of 1998:

32 For services and expenses and for temporary and special services

33 691,879 (re. \$374,336)

LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE MESSENGER SERVICE

2 By chapter 51, section 1, of the laws of 2017:
3 For services and expenses for the operation of the legislative messen-
4 ger service.

5 PERSONAL SERVICE

6 Personal service-regular ... 933,065 (re. \$270,024)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 2,000 (re. \$2,000)

9 By chapter 51, section 1, of the laws of 2016:
10 For services and expenses for the operation of the legislative messen-
11 ger service.

12 PERSONAL SERVICE

13 Personal service-regular ... 905,830 (re. \$9,648)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 2,000 (re. \$2,000)

16 By chapter 51, section 1, of the laws of 2015:
17 For services and expenses for the operation of the legislative messen-
18 ger service.

19 PERSONAL SERVICE

20 Personal service-regular ... 905,830 (re. \$54,892)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 (re. \$2,000)

23 By chapter 51, section 1, of the laws of 2014:
24 For services and expenses for the operation of the legislative messen-
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,830 (re. \$88,407)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 (re. \$2,000)

30 By chapter 51, section 1, of the laws of 2013:
31 For services and expenses for the operation of the legislative messen-
32 ger service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$105,573)

3 By chapter 51, section 1, of the laws of 2012:

4 For services and expenses for the operation of the legislative messenger service.
5

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$141,698)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$580)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses for the operation of the legislative messenger service.
12

13 PERSONAL SERVICE

14 Personal service-regular ... 905,830 (re. \$71,825)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$2,000)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses for the operation of the legislative messenger service.
19

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$44,703)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative messenger service.
24

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative messenger service.
31

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$28,486)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 850,000 (re. \$64,837)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 6,106 (re. \$4,476)

10 Equipment ... 1,000 (re. \$685)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses 841,850 (re. \$18,351)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses 817,330 (re. \$22,465)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses 688,524 (re. \$274,909)

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2017:

19 For services and expenses, temporary and special services, and for
20 expenses of maintenance and operation, including travel outside of
21 the state.

22 PERSONAL SERVICE

23 Personal service-regular ... 10,978,972 (re. \$2,961,732)

24 Temporary service ... 169,240 (re. \$151,193)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 332,021 (re. \$326,203)

27 Travel ... 50,577 (re. \$50,577)

28 Contractual services ... 1,710,163 (re. \$1,710,096)

29 Equipment ... 158,793 (re. \$158,793)

30 By chapter 51, section 1, of the laws of 2016:

31 For services and expenses and special services, and for expenses of
32 maintenance and operation, including travel outside of the state.

33 PERSONAL SERVICE

34 Personal service-regular ... 10,588,688 (re. \$81,046)

35 Temporary service ... 169,240 (re. \$123,321)



LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$196,373)
 3 Travel ... 50,577 (re. \$50,577)
 4 Contractual services ... 1,710,163 (re. \$1,702,695)
 5 Equipment ... 158,793 (re. \$157,071)

6 By chapter 51, section 1, of the laws of 2015:
 7 For services and expenses and special services, and for expenses of
 8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 (re. \$186,013)
 11 Temporary service ... 169,240 (re. \$96,562)

12 NONPERSONAL SERVICE

13 Travel ... 50,577 (re. \$50,577)
 14 Contractual services ... 1,710,163 (re. \$1,701,634)
 15 Equipment ... 158,793 (re. \$154,324)

16 By chapter 51, section 1, of the laws of 2014:
 17 For services and expenses and special services, and for expenses of
 18 maintenance and operation, including travel outside of the state.

19 PERSONAL SERVICE

20 Personal service-regular ... 10,588,688 (re. \$348,379)
 21 Temporary service ... 169,240 (re. \$70,193)

22 NONPERSONAL SERVICE

23 Travel ... 50,577 (re. \$50,577)
 24 Contractual services ... 1,710,163 (re. \$1,699,654)
 25 Equipment ... 158,793 (re. \$153,487)

26 By chapter 51, section 1, of the laws of 2013:
 27 For services and expenses and special services, and for expenses of
 28 maintenance and operation, including travel outside of the state.

29 PERSONAL SERVICE

30 Temporary service ... 169,240 (re. \$67,921)

31 NONPERSONAL SERVICE

32 Travel ... 50,577 (re. \$48,895)
 33 Contractual services ... 1,710,163 (re. \$1,417,923)
 34 Equipment ... 158,793 (re. \$157,887)

35 By chapter 51, section 1, of the laws of 2012:
 36 For services and expenses and special services, and for expenses of
 37 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Contractual services ... 1,710,163 (re. \$215,589)
3 Equipment ... 158,793 (re. \$113,311)

4 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

5 By chapter 51, section 1, of the laws of 2017:
6 For services and expenses of the task force for senate
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 358,673 (re. \$114,320)

10 NONPERSONAL SERVICE

11 Travel ... 3,000 (re. \$3,000)
12 Contractual services ... 7,402 (re. \$7,402)

13 For services and expenses of the task force for Assembly
14 purposes.

15 PERSONAL SERVICE

16 Personal service - regular ... 348,875 (re. \$295,565)
17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$1,000)
20 Travel ... 1,000 (re. \$1,000)
21 Contractual services ... 9,200 (re. \$9,200)

22 For services and expenses of the task force for joint oper-
23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 831,372 (re. \$312,906)
26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 (re. \$17,000)
29 Travel ... 5,000 (re. \$5,000)
30 Contractual services ... 106,000 (re. \$105,989)
31 Equipment ... 208,000 (re. \$208,000)

32 By chapter 51, section 1, of the laws of 2016:
33 For services and expenses of the task force for senate
34 purposes.

LEGISLATURE AND JUDICIARY 2018-19

1

PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$21,988)

3

NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for assembly
7 purposes.

8

PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$244,320)

10 Temporary service ... 9,000 (re. \$9,000)

11

NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses of the task force for
16 joint operations.

17

PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$236,703)

19 Temporary service ... 9,000 (re. \$9,000)

20

NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$17,000)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$104,387)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2015:

26 For services and expenses of the task force for senate
27 purposes.

28

PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$9,254)

30

NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$7,402)

33 For services and expenses of the task force for Assembly
34 purposes.

LEGISLATURE AND JUDICIARY 2018-19

1

PERSONAL SERVICE

2 Personal service - regular ... 338,125 (re. \$228,676)

3 Temporary service ... 9,000 (re. \$9,000)

4

NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-
9 ations.

10

PERSONAL SERVICE

11 Personal service - regular ... 797,109 (re. \$53,797)

12 Temporary service ... 9,000 (re. \$9,000)

13

NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$16,411)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$105,395)

17 Equipment ... 208,000 (re. \$207,657)

18 By chapter 51, section 1, of the laws of 2014:

19 For services and expenses of the task force for senate
20 purposes.

21

PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$9,095)

23

NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$6,406)

26 For services and expenses of the task force for Assembly
27 purposes.

28

PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$228,795)

30 Temporary service ... 9,000 (re. \$9,000)

31

NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$9,200)

35 For services and expenses of the task force for joint oper-
36 ations.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 (re. \$735,630)
3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$16,544)
6 Travel ... 5,000 (re. \$5,000)
7 Contractual services ... 106,000 (re. \$105,820)
8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2013:
10 For services and expenses of the task force for senate
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 347,923 (re. \$65,944)

14 NONPERSONAL SERVICE

15 Travel ... 3,000 (re. \$3,000)
16 Contractual services ... 7,402 (re. \$1,814)

17 For services and expenses of the task force for Assembly
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$219,174)
21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)
24 Travel ... 1,000 (re. \$1,000)
25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses of the task force for joint oper-
27 ations.

28 PERSONAL SERVICE

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$16,843)
32 Travel ... 5,000 (re. \$5,000)
33 Contractual services ... 106,000 (re. \$106,000)
34 Equipment ... 208,000 (re. \$208,000)

35 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for senate
2 purposes.

3 NONPERSONAL SERVICE

4 Travel ... 6,000 (re. \$1,051)

5 For services and expenses ... of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 338,125 (re. \$208,382)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$8,525)

14 For services and expenses ... of the task force for joint oper-
15 ations.

16 PERSONAL SERVICE

17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$16,606)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$105,948)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses ... of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$213,372)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 10,200 (re. \$10,200)

32 For services and expenses ... of the task force for joint oper-
33 ations.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$14,000)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$103,000)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 (re. \$208,382)

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,200 (re. \$10,200)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 (re. \$14,000)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 109,000 (re. \$109,000)

25 Equipment ... 208,000 (re. \$207,754)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses ... of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 340,542 (re. \$210,301)

31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,402 (re. \$10,402)

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 15,000 (re. \$2,453)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 110,045 (re. \$53,305)

9 Equipment ... 210,000 (re. \$210,000)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses ... of the task force for assembly
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 340,542 (re. \$210,300)

15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,402 (re. \$6,082)

19 For services and expenses ... of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 5,000 (re. \$5,000)

25 Equipment ... 210,000 (re. \$209,240)

26 By chapter 51, section 1, of the laws of 2007:

27 For services and expenses ... of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 330,000 (re. \$194,120)

31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,402 (re. \$7,145)

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 (re. \$4,414)
5 Equipment ... 210,000 (re. \$149,474)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses ... of the task force for assembly
8 purposes ... 341,167 (re. \$190,725)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
10 propriated:
11 For services and expenses ... of the task force for assembly
12 purposes (re. \$959,427)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2017:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)
20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2016:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)
25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2015:
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$1,000,000)
30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2014:
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 (re. \$430,732)
35 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2013:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$16,979)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2012:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$5,727)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 (re. \$75,579)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$13,498)

23 SENATE RECYCLABLE MATERIALS, INFORMATION
24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2017:
26 For services and expenses ... 50,000 (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2016:
28 For services and expenses ... 50,000 (re. \$50,000)

29 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
30 SERVICES AND CONFERENCE FUND

31 By chapter 51, section 1, of the laws of 2017:
32 For services and expenses ... 50,000 (re. \$50,000)

33 By chapter 51, section 1, of the laws of 2016:
34 For services and expenses ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2018-19

1 § 5. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2018.



LEGISLATURE AND JUDICIARY 2018-19

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