IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2018.

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM .............................................. 288,532

PERSONAL SERVICE

Personal service-regular ................................. 273,897

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
## LEGISLATURE AND JUDICIARY 2018-19

1. **Amount available for personal service** ........ 273,897

---

2. For personal service of employees.

### NONPERSONAL SERVICE

3. **Supplies and materials** ............................ 14,635

4. **Amount available for nonpersonal service** ........ 14,635

---

5. **THE SENATE**

6. For services and expenses of the Senate (including liabilities incurred prior to April 1, 2018), including travel outside the state, in accordance with the following schedule .................................................. 96,553,979

---

### SCHEDULE

#### PERSONAL SERVICE

17. For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ................................. 5,008,500

18. For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .................................................. 1,289,500

19. For personal service of employees and for temporary and expert services of members' offices and of standing committees:

20. **Personal service-regular** ............................ 33,504,725

21. For personal service of employees and for temporary and expert services for senate operations:

22. **Personal service-regular** ............................ 30,813,162

23. For personal service of employees and for temporary and expert services for the senate student program office:

24. **Personal service-regular** ............................ 158,384

25. **Temporary service** ................................. 678,750

26. **Amount available for personal service** ....... 71,453,021

---

#### NONPERSONAL SERVICE

27. **Supplies and materials** ............................ 9,365,595

28. **Travel** ........................................... 1,554,141

29. **Miscellaneous contractual services** .............. 11,557,989
### LEGISLATURE AND JUDICIARY 2018-19

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>25,100,958</td>
</tr>
</tbody>
</table>

#### THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2018), including travel outside the state, in accordance with the following schedule: 107,472,694

#### SCHEDULE

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>11,925,000</td>
</tr>
<tr>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>28,900,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,200,000</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>36,900,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>250,000</td>
</tr>
<tr>
<td>For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>250,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,108,349</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>83,125,849</td>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>7,692,775</td>
</tr>
<tr>
<td>Travel</td>
<td>2,800,570</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>12,474,330</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,379,170</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>24,346,845</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2018-19

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2018), including travel outside the state, in accordance with the following schedule ........... 6,125,477

PERSONAL SERVICE

Personal service-regular ....................... 5,570,307
Temporary service ............................. 120,770

Amount available for personal service ...... 5,691,077

NONPERSONAL SERVICE

Supplies and materials ......................... 244,400
Travel ........................................... 5,000
Contractual services .......................... 175,000
Equipment ...................................... 10,000

Amount available for nonpersonal service .... 434,400

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2018) pursuant to section 80 of the legislative law in accordance with the following schedule ............... 396,022

PERSONAL SERVICE

Personal service-regular ...................... 380,355

Amount available for personal service ...... 380,355

NONPERSONAL SERVICE

Supplies and materials ........................ 6,667
Travel ........................................... 6,000
Contractual services .......................... 2,000
Equipment ...................................... 1,000

Amount available for nonpersonal service .... 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ...... 396,139
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>396,139</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>396,139</td>
</tr>
<tr>
<td><strong>LEGISLATIVE HEALTH SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2018) in accordance with the following schedule</td>
<td>221,956</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>194,256</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>194,256</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>27,700</td>
</tr>
<tr>
<td><strong>LEGISLATIVE LIBRARY</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2018) in accordance with the following schedule</td>
<td>838,611</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>459,611</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>459,611</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Service Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>379,000</td>
</tr>
<tr>
<td><strong>LEGISLATIVE MESSENGER SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legislative messenger service</td>
<td>953,766</td>
</tr>
<tr>
<td>(including liabilities incurred prior to April 1, 2018)</td>
<td></td>
</tr>
<tr>
<td>in accordance with the following schedule</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>951,766</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>951,766</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>LEGISLATIVE BILL DRAFTING COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and special services,</td>
<td>13,667,761</td>
</tr>
<tr>
<td>and for expenses of maintenance and operation, including</td>
<td></td>
</tr>
<tr>
<td>travel outside of the state, in accordance with the following schedule</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>11,246,967</td>
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<tr>
<td>Temporary service</td>
<td>169,240</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,416,207</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>332,021</td>
</tr>
<tr>
<td>Travel</td>
<td>50,577</td>
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<tr>
<td>Contractual services</td>
<td>1,710,163</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>2,251,554</td>
</tr>
<tr>
<td>Table Title</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2018) of the task force for senate purposes in accordance with the following schedule</td>
<td>376,456</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>366,054</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>366,054</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,402</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,402</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2018) of the task force for assembly purposes in accordance with the following schedule</td>
<td>376,456</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>365,256</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>365,256</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,200</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2018) of the task force for joint operations in accordance with the following schedule</td>
<td>1,199,900</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>863,900</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
LEGISLATURE AND JUDICIARY 2018-19

1. Amount available for personal service .......... 863,900

NONPERSONAL SERVICE

4 Supplies and materials ............................ 17,000
5 Travel ............................................. 5,000
6 Contractual services ............................. 106,000
7 Equipment ........................................ 208,000

9 Amount available for nonpersonal service ....... 336,000

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... 1,500,000

NONPERSONAL SERVICE

17 Contractual services ............................. 1,000,000
18 Equipment ........................................ 500,000

20 Amount available for nonpersonal service ....... 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ......................... 50,000

NONPERSONAL SERVICE

29 Supplies and materials ............................ 50,000

31 Amount available for nonpersonal service ....... 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ......................... 50,000
<table>
<thead>
<tr>
<th></th>
<th><strong>LEGISLATURE AND JUDICIARY 2018-19</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal</td>
</tr>
<tr>
<td>5</td>
<td>service</td>
</tr>
<tr>
<td>6</td>
<td><strong>GRANTS AND BEQUESTS FUND</strong></td>
</tr>
<tr>
<td>7</td>
<td><strong>LEGISLATURE</strong></td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>THE SENATE</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses relative</td>
</tr>
<tr>
<td>11</td>
<td>to restoration of the Senate</td>
</tr>
<tr>
<td>12</td>
<td>Chamber and other purposes as</td>
</tr>
<tr>
<td>13</td>
<td>funded by non-state grants</td>
</tr>
<tr>
<td>14</td>
<td>in accordance with the following</td>
</tr>
<tr>
<td>15</td>
<td>schedule</td>
</tr>
<tr>
<td>16</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services</td>
</tr>
<tr>
<td>18</td>
<td>Amount available for nonpersonal</td>
</tr>
<tr>
<td>19</td>
<td>service</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>THE ASSEMBLY</strong></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses relative</td>
</tr>
<tr>
<td>23</td>
<td>to restoration of the Assembly</td>
</tr>
<tr>
<td>24</td>
<td>Chamber and other purposes as</td>
</tr>
<tr>
<td>25</td>
<td>funded by non-state grants</td>
</tr>
<tr>
<td>26</td>
<td>in accordance with the following</td>
</tr>
<tr>
<td>27</td>
<td>schedule</td>
</tr>
</tbody>
</table>
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2018.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2018-19

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,006,745,618</td>
<td>3,500,000</td>
<td>0</td>
<td>2,010,245,618</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,000,000</td>
<td>0</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>113,785,746</td>
<td>108,761,202</td>
<td>0</td>
<td>222,546,948</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>18,000,000</td>
<td>18,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,130,531,364</td>
<td>112,261,202</td>
<td>18,000,000</td>
<td>2,260,792,566</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ......................... 1,752,434,276

General Fund / State Operations

State Purposes Account
LEGISLATURE AND JUDICIARY 2018-19

PERSONAL SERVICE

- Personal service - regular .................. 1,419,059,140
- Personal service - temporary ................ 1,019,381
- Personal service - holiday / overtime compensation ......................... 25,945,079

Amount available for personal service .... 1,446,023,600

NONPERSONAL SERVICE

- Supplies and Materials ........................ 21,218,183
- Travel ......................................... 2,400,709
- Contractual Services ......................... 219,782,348
- Equipment ...................................... 1,753,879

Amount available for nonpersonal service ... 245,155,119

Program account subtotal .................... 1,691,178,719

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund
For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

- Personal service - regular .................... 20,066,688

Amount available for personal service ...... 20,066,688

NONPERSONAL SERVICE

- Supplies and Materials ........................... 246,875
- Travel ............................................. 6,700
- Contractual Services ........................... 3,128,010

Amount available for nonpersonal service ..... 3,381,585

Program fund subtotal ......................... 23,448,273

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund
For services and expenses as provided by section 94-b of the state finance law.
LEGISLATURE AND JUDICIARY  2018-19

PERSONAL SERVICE

1. Personal service - regular .................... 18,737,923
2. Amount available for personal service ..... 18,737,923

NONPERSONAL SERVICE

3. Contractual services ........................... 6,000,000
4. Amount available for nonpersonal service ..... 6,000,000
5. Program fund subtotal ........................ 24,737,923

Special Revenue Funds - Other / State Operations

6. Court Facilities Incentive Aid Fund

PERSONAL SERVICE

7. Personal service - regular ....................... 665,355
8. Personal service - holiday / overtime compensation ... 700
9. Program fund subtotal ........................ 666,055

Special Revenue Funds - Federal / State Operations

10. Federal Operating Grants Fund
11. Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

12. For services and expenses including travel
13. outside the state and the payment of
14. liabilities incurred prior to April 1, 2018 ............... 4,500,000
15. Program account subtotal .................. 4,500,000

Special Revenue Funds - Federal / State Operations

16. Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

17. For services and expenses including travel
18. outside the state and the payment of lia-
19. bilities incurred prior to April 1, 2018 ..... 5,500,000
20. Program account subtotal ............ 5,500,000

Special Revenue Funds - Other / State Operations
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>861,535</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>861,535</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,350</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,538,921</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,541,771</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,403,306</td>
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<tr>
<td><strong>COURT OF APPEALS</strong></td>
<td>16,909,096</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>14,956,673</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>105,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>15,061,673</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>970,448</td>
</tr>
<tr>
<td>Travel</td>
<td>378,610</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>498,365</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,847,423</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,909,096</td>
</tr>
<tr>
<td><strong>APPELLATE COURT OPERATIONS</strong></td>
<td>89,332,241</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

14

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular .......................... 84,362,816
3 Personal service - temporary ........................ 150,765
4 Personal service - holiday / overtime
5 compensation .......................... 146,100
6
7 Amount available for personal service .... 84,659,681
8

9 NONPERSONAL SERVICE

10 Supplies and Materials .......................... 2,459,894
11 Travel ........................................... 436,230
12 Contractual Services .......................... 1,614,976
13 Equipment ........................................ 161,460
14
15 Amount available for nonpersonal service .... 4,672,560
16
17 Program account subtotal .................. 89,332,241
18

19 APPELLATE AUXILIARY OPERATIONS .......................... 234,473,230

20 General Fund / State Operations
21 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular .......................... 30,246,688
25 Personal service - temporary ........................ 66,359
26 Personal service - holiday / overtime
27 compensation .......................... 1,200
28
29 Amount available for personal service .... 30,314,247
30

31 NONPERSONAL SERVICE

32 Supplies and Materials .......................... 339,604
33 Travel ........................................... 391,100
34 Contractual Services .......................... 156,728,617
35
36 Amount available for nonpersonal service ... 157,459,321
37
38 Program account subtotal .................. 187,773,568
39

40 Special Revenue Funds - Other / State Operations
41 Attorney Licensing Fund

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For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>16,291,221</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>16,307,221</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>317,556</td>
</tr>
<tr>
<td>Travel</td>
<td>105,400</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>4,969,485</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>5,392,441</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>21,699,662</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION AND GENERAL SUPPORT**

General Fund / State Operations State Purposes Account

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>18,450,915</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>4,700</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>18,455,615</td>
</tr>
</tbody>
</table>
### LEGISLATURE AND JUDICIARY 2018-19

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>150,670</td>
</tr>
<tr>
<td>Travel</td>
<td>695,300</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>2,250,409</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>3,096,379</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,551,994</td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,218,738</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,218,738</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>3,150</td>
</tr>
<tr>
<td>Travel</td>
<td>7,400</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>100</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,650</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>1,229,388</td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>979,185</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel</td>
<td>750</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>889,459</td>
</tr>
</tbody>
</table>

---

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

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1 Amount available for nonpersonal service ........ 979,209

2 Program fund subtotal .......................... 1,958,394

3 LAWYERS' CLIENT PROTECTION .................. 12,642,745

4 Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

5 For expenses associated with the operation
of the Lawyers' Fund for Client Protection
of the State of New York; provided that,
notwithstanding any other provision of law
to the contrary, and in accordance with
section 4 of the state finance law, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts, up
to $3,750,000 from the Special Revenue
Funds - Other/State Operations Attorney
Licensing Fund to the Lawyers' Fund for
Client Protection of the State of New York
on or before March 31, 2019.

PERSONAL SERVICE

6 Personal service - regular .................... 488,675

7 Amount available for personal service .......... 488,675

NONPERSONAL SERVICE

8 Supplies and Materials .......................... 25,000
9 Travel ........................................... 22,500
10 Contractual Services .......................... 12,106,570

11 Amount available for nonpersonal service .... 12,154,070

12 Program fund subtotal ...................... 12,642,745

AID TO LOCALITIES .............................. 112,261,202

39 General Fund / Aid to Localities
40 Local Assistance Account

MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
the justice court assistance program ........ 3,500,000
LEGISLATURE AND JUDICIARY 2018-19

Program account subtotal ................... 3,500,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the
provisions of law relating to the furnishing of court facilities and the provisions
of section 219-a of the judiciary law;
provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4 of the state
finance law, where monies in the court facilities incentive aid fund, including
such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of
the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for
transfers made pursuant to paragraph (b) of subdivision 2 of such section, the
state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts,
sufficient monies to meet such vouchers or to permit such transfers, not exceeding
$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2019.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ............................................ 108,761,202

Program fund subtotal .................... 108,761,202
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>18,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>18,000,000</td>
</tr>
<tr>
<td>IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)</td>
<td>18,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011801) ............ 12,000,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031801) ............ 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041801) ............ 2,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52021801) ............ 3,000,000
NEW YORK INTEREST ON LAWYER ACCOUNT 2018-2019

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local ..... 15,000,000
All Funds ......................... 15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IOLA SUPPORT ................................................ 15,000,000

General Fund / Aid to Localities

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA .......................... 15,000,000
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 in accordance with the following schedule:

**APPROPRIATIONS**

- General Fund - State and Local: 758,630,717
- Special Revenue Funds - Other: 29,877,481
- All Funds: 788,508,198

**JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>758,630,717</td>
<td>0</td>
<td>0</td>
<td>758,630,717</td>
</tr>
<tr>
<td>SR-Other</td>
<td>29,877,481</td>
<td>0</td>
<td>0</td>
<td>29,877,481</td>
</tr>
<tr>
<td>All Funds</td>
<td>788,508,198</td>
<td>0</td>
<td>0</td>
<td>788,508,198</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- General Fund / State Operations
  - State Purposes Account

**FRINGE BENEFITS**

- For Fringe Benefits: 758,630,717
  - Program account subtotal: 758,630,717

- Special Revenue Funds - Other / State Operations
  - Attorney Licensing Fund

**FRINGE BENEFITS**

- For Fringe Benefits: 8,259,050
  - Program fund subtotal: 8,259,050

- Court Facilities Incentive Aid Fund
LEGISLATURE AND JUDICIARY 2018-19

FRINGE BENEFITS

For Fringe Benefits .................................. 856,770

Program fund subtotal ................................. 856,770

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits .................................. 232,650

Program fund subtotal ................................. 232,650

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits .................................. 11,534,680

Program fund subtotal ................................. 11,534,680

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits .................................. 8,994,331

Program fund subtotal ................................. 8,994,331
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2018.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017
3,500,000 ........................................ (re. $3,500,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016
2,500,000 ........................................... (re. $1,700,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015
2,500,000 ........................................... (re. $700,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014
3,000,000 ........................................... (re. $400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
3,500,000 ........................................... (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............
5,000,000 ........................................ (re. $5,000,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ............
6,000,000 ........................................ (re. $1,200,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2017:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
5,500,000 ........................................... (re. $300,000)

The appropriation made by chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, [2015] 2014 ............
4,500,000 ........................................... (re. $150,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2017:
Contractual Services ... 3,037,878 .................. (re. $2,700,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2017:
Contractual Services ... 1,037,878 .................... (re. $650,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2017:
Contractual Services ... 1,037,878 .................... (re. $800,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2017:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2018.

For services and expenses associated with the court facilities incen-
tive aid program ... 106,838,118 ................. (re. $20,000,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by
chapter 51, section 3, of the laws of 2017:

For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2017.

For services and expenses associated with the court facilities incentive
aid program ... 104,949,035 ......................... (re. $20,000,000)

Total reappropriations for state operations and aid to
localities ................................................ 57,300,000

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2017:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 ................. (re. $2,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2017:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 ................. (re. $1,000,000)

Total reappropriations for capital projects ............... 3,000,000

=============
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2018.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2017. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $1,394,663)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $543,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ............... (re. $9,848,651)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ............... (re. $9,569,730)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $60,198)
Temporary service ... 678,750 .......................... (re. $312,445)

By chapter 51, section 1, of the laws of 2016:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $49,451)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 .................... (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 27,984,758 ................ (re. $1,553,301)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 .................... (re. $15,334)
Temporary service ... 593,939 .......................... (re. $31,504)

By chapter 51, section 1, of the laws of 2015:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $66,461)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................... (re. $21,504)
Temporary service ... 593,939 .......................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $118,090)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $360,438)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................... (re. $32,261)

By chapter 51, section 1, of the laws of 2012:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................... (re. $42,528)

By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................... (re. $63,384)
NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 9,365,595 ................. (re. $8,804,586)
Travel ... 1,554,141 ................................ (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $7,399,838)
Equipment ... 2,623,233 ............................. (re. $2,612,735)

By chapter 51, section 1, of the laws of 2016:
Supplies and materials ... 8,728,485 .................. (re. $628,485)
Travel ... 1,554,141 ................................ (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 ... (re. $4,460,733)
Equipment ... 2,623,233 ............................. (re. $2,623,233)

By chapter 51, section 1, of the laws of 2015:
Supplies and materials ... 8,728,485 .................... (re. $5,000)
Travel ... 1,554,141 ................................ (re. $1,553,003)
Miscellaneous contractual services ... 11,557,989 ... (re. $5,720,760)
Equipment ... 2,623,233 ............................... (re. $127,302)

By chapter 51, section 1, of the laws of 2014:
Travel ... 1,554,141 ................................ (re. $1,043,925)
Miscellaneous contractual services ... 11,557,989 ... (re. $4,016,302)
Equipment ... 2,623,233 ................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2013:
Miscellaneous contractual services ... 11,557,989 ... (re. $1,146,686)

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2017:
Members, 150, payment of salaries pursuant to section 5 of the legis-

tative law ... 11,925,000 .............................. (re. $3,271,360)

For payment of allowances to members designated by the speaker pursu-
ant to the provisions of section 5-a of the legislative law ... 

1,592,500 ........................................... (re. $541,110)

For personal service of employees and for temporary and expert 
services of members' offices and of standing committees and subcom-
mittees:
Personal service - regular ... 23,805,573 ................. (re. $5,318,639)
Temporary service ... 2,329,819 .......................... (re. $912,877)

For personal service of employees and for temporary and expert 
services for administrative and program support operations:
Personal service - regular ... 39,933,891 ................. (re. $23,848,862)
Temporary service ... 474,734 ............................. (re. $472,258)

For the Assembly Intern and Youth Participation Program for personal 

designate a 15 seat (15) seat of 10 seat and for temporary and expert services:
Personal service - regular ... 230,270 ..................... (re. $81,912)
Temporary service ... 726,754 ............................. (re. $321,772)

THE ASSEMBLY

SCHEDULE
By chapter 51, section 1, of the laws of 2016:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $166,075)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $105,226)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 23,112,207 ............... (re. $41,716)

Temporary service ... 2,261,960 ....................... (re. $504,618)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,770,768 ............... (re. $3,509,632)

Temporary service ... 460,907 ........................... (re. $635,008)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular ... 223,563 .................... (re. $25,925)

By chapter 51, section 1, of the laws of 2015:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $195,595)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $106,267)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 23,112,207 ............... (re. $687,878)

Temporary service ... 2,261,960 ....................... (re. $464,287)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,770,768 ............... (re. $6,819,255)

Temporary service ... 460,907 ........................... (re. $263,553)

By chapter 51, section 1, of the laws of 2014:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $621,135)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $125,778)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 ........................... (re. $415,407)

By chapter 51, section 1, of the laws of 2013:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ......................... (re. $753,253)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...

1,592,500 ........................................... (re. $114,994)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 ........................... (re. $240,905)
LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2012:
   Members, 150, payment of salaries pursuant to section 5 of the legis-
   lative law ... 11,925,000 ......................... (re. $383,323)
   For payment of allowances to members designated by the speaker pursuant
   to the provisions of section 5-a of the legislative law ... 1,592,500 ......................... (re. $228,569)
   For personal service of employees and for temporary and expert
   services for administrative and program support operations:
   Temporary service ... 460,907 ....................... (re. $14,502)

2 By chapter 51, section 1, of the laws of 1992:
   Members, 150, payment of salaries pursuant to section 5 of the legis-
   lative law ... 8,625,000 ....................... (re. $7,740)

NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2017:
   Supplies and materials ... 7,692,775 ................... (re. $4,876,000)
   Travel ... 2,800,570 ................................ (re. $1,554,391)
   Miscellaneous contractual services ... 12,474,330 ... (re. $7,121,890)
   Equipment ... 1,379,170 .............................. (re. $640,419)

19 By chapter 51, section 1, of the laws of 2016:
   Supplies and materials ... 7,075,000 .................. (re. $896,697)
   Travel ... 2,719,000 ................................ (re. $546,991)
   Miscellaneous contractual services ... 12,111,000 ... (re. $845,299)
   Equipment ... 1,339,000 ............................... (re. $270,425)

24 By chapter 51, section 1, of the laws of 2015:
   Supplies and materials ... 7,075,000 .................... (re. $382,568)
   Travel ... 2,719,000 ................................ (re. $942,763)
   Miscellaneous contractual services ... 12,111,000 ... (re. $2,565,408)
   Equipment ... 1,339,000 ............................... (re. $746,022)

29 By chapter 51, section 1, of the laws of 2014:
   Supplies and materials ... 7,075,000 .................... (re. $4,767)

ASSEMBLY WAYS AND MEANS COMMITTEE

32 By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

34 Personal service - regular ... 5,450,200 ................. (re. $1,937,037)
35 Temporary service ... 163,700 .......................... (re. $112,901)

NONPERSONAL SERVICE

37 Supplies and materials ... 193,640 ........................ (re. $192,827)
38 Travel ... 29,870 ........................................ (re. $29,870)
39 Contractual services ... 117,420 ........................ (re. $111,336)
40 Equipment ... 50,470 ................................. (re. $45,585)

41 By chapter 51, section 1, of the laws of 2016:
<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Temporary service</td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
<tr>
<td></td>
<td>Equipment</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2013:

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Equipment</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2011:
LEGISLATURE AND JUDICIARY  2018-19

PERSONAL SERVICE

Temporary service ... 159,000 ......................... (re. $78,191)

NONPERSONAL SERVICE

Travel ... 29,000 ........................................ (re. $29,000)
Equipment ... 49,000 .................................. (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 ........................................ (re. $28,622)
Equipment ... 49,000 .................................. (re. $47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 ........................................ (re. $25,082)
Equipment ... 50,000 .................................. (re. $49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Equipment ... 50,000 .................................. (re. $42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 .................................. (re. $37,634)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2017:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ...................... (re. $188,825)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $6,667)
Travel ... 6,000 ........................................ (re. $6,000)
Contractual services ... 2,000 ............................ (re. $2,000)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:

For services and expenses of the Legislative Ethics Commission.
PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Travel ... 6,000 ......................................... (re. $5,200)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 .......................... (re. $1,947)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,562)
Contractual services ... 2,000 .......................... (re. $134)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $130,885)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $142,076)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)
By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 .................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $237,388)

NONPERSONAL SERVICE

Equipment ... 1,000 ..................................... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 ..................................... (re. $903)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 352,000 .................. (re. $192,283)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...
358,900 ............................................. (re. $176,455)
1 By chapter 51, section 1, of the laws of 2003:
2 For services and expenses of the Legislative Ethics Committee ... ..
3 358,900 ............................................. (re. $160,441)

4 By chapter 51, section 1, of the laws of 2002:
5 For services and expenses of the Legislative Ethics Committee ... ..
6 370,000 ............................................. (re. $171,793)

7 By chapter 51, section 1, of the laws of 2001:
8 For services and expenses of the Legislative Ethics Committee ... ..
9 370,000 ............................................. (re. $179,853)

10 By chapter 51, section 1, of the laws of 2000:
11 For services and expenses of the Legislative Ethics Committee ... ..
12 370,000 ............................................. (re. $259,141)

13 By chapter 51, section 1, of the laws of 1999:
14 For services and expenses of the Legislative Ethics Committee ... ..
15 370,000 ............................................. (re. $226,467)

16 By chapter 51, section 1, of the laws of 1998:
17 For services and expenses of the Legislative Ethics Committee ... ..
18 370,000 ............................................. (re. $257,387)

19 By chapter 51, section 1, of the laws of 1997:
20 For services and expenses of the Legislative Ethics Committee ... ..
21 370,000 ............................................. (re. $223,096)

22 By chapter 51, section 1, of the laws of 1996:
23 For services and expenses of the Legislative Ethics Committee ... ..
24 370,000 ............................................. (re. $121,736)

25 By chapter 51, section 1, of the laws of 1995:
26 For services and expenses of the Legislative Ethics Committee ... ..
27 410,000 ............................................. (re. $112,640)

28 By chapter 51, section 1, of the laws of 1994:
29 For services and expenses of the Legislative Ethics Committee ... ..
30 370,000 ............................................. (re. $7,895)

31 By chapter 51, section 1, of the laws of 1993:
32 For services and expenses of the Legislative Ethics Committee ... ..
33 370,000 ............................................. (re. $257,753)

34 By chapter 51, section 1, of the laws of 1992:
35 For services and expenses of the Legislative Ethics Committee ... ..
36 370,000 ............................................. (re. $339,513)

37 By chapter 51, section 1, of the laws of 1991:
38 For services and expenses of the Legislative Ethics Committee ... ..
39 410,000 ............................................. (re. $112,640)

40 By chapter 51, section 1, of the laws of 1990:
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the Legislative Ethics Committee...</td>
<td>500,000</td>
<td>$190,724</td>
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<tr>
<td>3</td>
<td>By chapter 51, section 1, of the laws of 1989:</td>
<td>1,000,000</td>
<td>$176,562</td>
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<tr>
<td>6</td>
<td>LEGISLATIVE HEALTH SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>By chapter 51, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service-regular</td>
<td>189,904</td>
<td>$108,577</td>
</tr>
<tr>
<td>13</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials</td>
<td>25,700</td>
<td>$25,700</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service-regular</td>
<td>183,566</td>
<td>$1,186</td>
</tr>
<tr>
<td>22</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials</td>
<td>25,700</td>
<td>$25,700</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service-regular</td>
<td>183,566</td>
<td>$6,351</td>
</tr>
<tr>
<td>31</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials</td>
<td>25,700</td>
<td>$25,700</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2018-19

PERSONAL SERVICE

Personal service-regular ... 183,566 ...................... (re. $2,101)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $14,876)
Contractual services ... 1,000 ............................ (re. $1,000)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $616)
Equipment ... 1,000 ..................................... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $58)
Equipment ... 1,000 ..................................... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $998)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ........................ (re. $5,944)
Contractual services ... 1,000 ............................ (re. $989)
LEGISLATURE AND JUDICIARY 2018-19

1 Equipment ... 1,000 ........................................ (re. $437)

2 By chapter 51, section 1, of the laws of 2008:
   For services and expenses for the operation of the legislative health
   service.

   NONPERSONAL SERVICE

   6 Contractual services ... 1,000 .......................... (re. $901)
   7 Equipment ... 1,000 .................................. (re. $581)

3 By chapter 51, section 1, of the laws of 2007:
   For services and expenses for the operation of the legislative health
   service.

   NONPERSONAL SERVICE

   12 Contractual services ... 1,000 .......................... (re. $811)
   13 Equipment ... 1,000 .................................. (re. $923)

4 By chapter 51, section 1, of the laws of 2003:
   For services and expenses ... 178,838 .............. (re. $16,975)

   LEGISLATIVE LIBRARY

   By chapter 51, section 1, of the laws of 2017:
   For services and expenses for the operation of the legislative
   library.

   PERSONAL SERVICE

   21 Personal service-regular ... 443,168 .................... (re. $138,176)

   NONPERSONAL SERVICE

   23 Supplies and materials ... 247,500 ..................... (re. $247,500)
   24 Contractual services ... 126,500 ..................... (re. $126,500)
   25 Equipment ... 5,000 .................................. (re. $5,000)

5 By chapter 51, section 1, of the laws of 2016:
   For services and expenses for the operation of the legislative
   library.

   PERSONAL SERVICE

   30 Personal service-regular ... 419,221 .................... (re. $11,776)

   NONPERSONAL SERVICE

   32 Supplies and materials ... 247,500 ..................... (re. $247,500)
   33 Contractual services ... 126,500 ..................... (re. $126,500)
   34 Equipment ... 5,000 .................................. (re. $5,000)

6 By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $31,994)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ....................... (re. $219,039)
Contractual services ... 126,500 ....................... (re. $17,293)
Equipment ... 5,000 .................................. (re. $2,970)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 .................................. (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ................. (re. $71,005)

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 ................................... (re. $32,500)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,500 ................................... (re. $32,500)

10 By chapter 51, section 1, of the laws of 2009:
11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 ................................... (re. $32,800)

15 By chapter 51, section 1, of the laws of 2008:
16 For services and expenses for the operation of the legislative
17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 ................................... (re. $32,800)

20 By chapter 51, section 1, of the laws of 2007:
21 For services and expenses for the operation of the legislative
22 library.

23 NONPERSONAL SERVICE

24 Equipment ... 32,800 ................................... (re. $32,800)

25 By chapter 51, section 1, of the laws of 2000:
26 For services and expenses and for temporary and special services
27 ... 734,014 ........................................ (re. $38,533)

28 By chapter 51, section 1, of the laws of 1999:
29 For services and expenses and for temporary and special services
30 ... 712,635 ........................................ (re. $605,956)

31 By chapter 51, section 1, of the laws of 1998:
32 For services and expenses and for temporary and special services
33 ... 691,879 ........................................ (re. $374,336)
LEGISLATURE AND JUDICIARY 2018-19

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 .................. (re. $270,024)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY  2018-19

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .................... (re. $580)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ............... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .................... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Personal service-regular</td>
<td>905,000</td>
<td>(re. $28,486)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 51, section 1, of the laws of 2007:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service-regular</td>
<td>850,000</td>
<td>(re. $64,837)</td>
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<td>7</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials</td>
<td>6,106</td>
<td>(re. $4,476)</td>
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<tr>
<td>9</td>
<td>Equipment</td>
<td>1,000</td>
<td>(re. $685)</td>
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<tr>
<td>10</td>
<td>By chapter 51, section 1, of the laws of 2006:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses</td>
<td>841,850</td>
<td>(re. $18,351)</td>
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<tr>
<td>12</td>
<td>By chapter 51, section 1, of the laws of 2005:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses</td>
<td>817,330</td>
<td>(re. $22,465)</td>
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<tr>
<td>14</td>
<td>By chapter 51, section 1, of the laws of 2003:</td>
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<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses</td>
<td>688,524</td>
<td>(re. $274,909)</td>
</tr>
<tr>
<td>16</td>
<td><strong>LEGISLATIVE BILL DRAFTING COMMISSION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 51, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service-regular</td>
<td>10,978,972</td>
<td>(re. $2,961,732)</td>
</tr>
<tr>
<td>21</td>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $151,193)</td>
</tr>
<tr>
<td>22</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $326,203)</td>
</tr>
<tr>
<td>24</td>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,710,096)</td>
</tr>
<tr>
<td>26</td>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $158,793)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service-regular</td>
<td>10,588,688</td>
<td>(re. $81,046)</td>
</tr>
<tr>
<td>31</td>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $123,321)</td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Service Type</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------</td>
<td>-------------</td>
<td>--------</td>
</tr>
<tr>
<td>2018-19</td>
<td>Nonpersonal Service</td>
<td>Supplies and materials</td>
<td>$332,021</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Travel</td>
<td>$50,577</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Contractual services</td>
<td>$1,710,163</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Equipment</td>
<td>$158,793</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>Personal Service</td>
<td>Regular</td>
<td>$10,588,688</td>
<td>$186,013</td>
</tr>
<tr>
<td></td>
<td>Temporary</td>
<td></td>
<td>$169,240</td>
<td>$96,562</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>Nonpersonal Service</td>
<td>Travel</td>
<td>$50,577</td>
<td>$50,577</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Contractual services</td>
<td>$1,710,163</td>
<td>$1,699,654</td>
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<td></td>
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<td>Equipment</td>
<td>$158,793</td>
<td>$153,487</td>
</tr>
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</table>

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>Personal Service</td>
<td>Temporary</td>
<td>$169,240</td>
<td>$67,921</td>
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<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>Nonpersonal Service</td>
<td>Travel</td>
<td>$50,577</td>
<td>$48,895</td>
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<tr>
<td></td>
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<td>Contractual services</td>
<td>$1,710,163</td>
<td>$1,417,923</td>
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<td></td>
<td></td>
<td>Equipment</td>
<td>$158,793</td>
<td>$157,887</td>
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</table>

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>Temporary</td>
<td></td>
<td>$169,240</td>
<td>$67,921</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>Nonpersonal Service</td>
<td>Travel</td>
<td>$51,797</td>
<td>$48,895</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Contractual services</td>
<td>$1,710,163</td>
<td>$1,417,923</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Equipment</td>
<td>$158,793</td>
<td>$157,887</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.
NONPERSONAL SERVICE

Contractual services ... 1,710,163 .......................... (re. $215,589)
Equipment ... 158,793 ................................. (re. $113,311)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 .................. (re. $114,320)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 348,875 .................. (re. $295,565)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 831,372 .................. (re. $312,906)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,989)
Equipment ... 208,000 ................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.
PERSONAL SERVICE

Personal service-regular ... 347,923 ................... (re. $21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $244,320)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $236,703)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $104,387)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
LEGISLATURE AND JUDICIARY 2018-19

PERSONAL SERVICE

Personal service - regular ... 338,125 ................. (re. $228,676)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 .................. (re. $53,797)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,411)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,395)
Equipment ... 208,000 ................................ (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ....................................... (re. $3,000)
Contractual services ... 7,402 ........................ (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $228,795)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
**LEGISLATURE AND JUDICIARY 2018-19**

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
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</table>

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By chapter 51, section 1, of the laws of 2013:

For services and expenses ... ... of the task force for senate purposes.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for Assembly purposes.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ............................................... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................. (re. $208,382)
Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ...........................(re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,606)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,948)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..................... (re. $213,372)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.
PERSONAL SERVICE

Temporary service ... 9,000 ......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..................... (re. $14,000)
Travel ... 5,000 .................................... (re. $5,000)
Contractual services ... 109,000 ..................... (re. $109,000)
Equipment ... 208,000 ............................... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..................... (re. $14,000)
Travel ... 5,000 .................................... (re. $5,000)
Contractual services ... 109,000 ..................... (re. $109,000)
Equipment ... 208,000 ............................... (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,301)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ....................................... (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)
For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
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<td>(re. $10,000)</td>
</tr>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $2,453)</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>110,045</td>
<td>(re. $53,305)</td>
</tr>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $210,000)</td>
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</tbody>
</table>

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>340,542</td>
<td>(re. $210,300)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>(re. $6,082)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $209,240)</td>
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</tbody>
</table>

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>330,000</td>
<td>(re. $194,120)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>(re. $7,145)</td>
</tr>
</tbody>
</table>
For services and expenses ... of the task force for joint operations.

NONPERSONAL SERVICE

Travel ... 5,000 ........................................... (re. $4,414)
Equipment ... 210,000 ........................................... (re. $149,474)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... of the task force for assembly purposes ... 341,167 ................................. (re. $190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... of the task force for assembly purposes ............................................ (re. $959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $430,732)
Equipment ... 500,000 ................................. (re. $500,000)
LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2013:
2 For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 ....................... (re. $16,979)
5 Equipment ... 500,000 ........................................ (re. $500,000)

6 By chapter 51, section 1, of the laws of 2012:
7 For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 ....................... (re. $5,727)
10 Equipment ... 500,000 ........................................ (re. $500,000)

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses of the Legislative Computer Services Fund.

14 Equipment ... 500,000 ........................................ (re. $500,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses of the Legislative Computer Services Fund.

18 Equipment ... 500,000 ........................................ (re. $75,579)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses of the Legislative Computer Services Fund.

22 Equipment ... 500,000 ........................................ (re. $13,498)

   SENATE RECYCLABLE MATERIALS, INFORMATION
   SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2017:
26 For services and expenses ... ... 50,000 ............... (re. $50,000)

27 By chapter 51, section 1, of the laws of 2016:
28 For services and expenses ... ... 50,000 ............... (re. $50,000)

   ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
   SERVICES AND CONFERENCE FUND

31 By chapter 51, section 1, of the laws of 2017:
32 For services and expenses ... ... 50,000 ............... (re. $50,000)

33 By chapter 51, section 1, of the laws of 2016:
34 For services and expenses ... ... 50,000 ............... (re. $50,000)
§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2018.
<table>
<thead>
<tr>
<th>AGENCY</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Section 1 THE LEGISLATURE</strong></td>
<td>1</td>
</tr>
<tr>
<td>Assembly</td>
<td>3</td>
</tr>
<tr>
<td>Assembly Recyclable Materials, Information Services and Conference Fund</td>
<td>8</td>
</tr>
<tr>
<td>Assembly Ways and Means Committee</td>
<td>4</td>
</tr>
<tr>
<td>Computer Services Fund</td>
<td>8</td>
</tr>
<tr>
<td>Grants and Bequests Fund</td>
<td>9</td>
</tr>
<tr>
<td>Joint Entities</td>
<td>4</td>
</tr>
<tr>
<td>Ethics Commission</td>
<td>4</td>
</tr>
<tr>
<td>National Conference of State Legislatures</td>
<td>4</td>
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<tr>
<td>Health Service</td>
<td>5</td>
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<tr>
<td>Library</td>
<td>5</td>
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<tr>
<td>Messenger Service</td>
<td>6</td>
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<tr>
<td>Bill Drafting Commission</td>
<td>6</td>
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<tr>
<td>Demographic Research and Reapportionment, Task Force on</td>
<td>7</td>
</tr>
<tr>
<td>Lieutenant Governor, Office of the</td>
<td>1</td>
</tr>
<tr>
<td>Senate</td>
<td>2</td>
</tr>
<tr>
<td>Senate Recyclable Materials, Information Services and Conference Fund</td>
<td>8</td>
</tr>
<tr>
<td><strong>Section 2 THE JUDICIARY</strong></td>
<td>10</td>
</tr>
<tr>
<td><strong>Section 3 THE JUDICIARY - REAPPROPRIATIONS</strong></td>
<td>23</td>
</tr>
<tr>
<td><strong>Section 4 THE LEGISLATURE - REAPPROPRIATIONS</strong></td>
<td>26</td>
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<tr>
<td><strong>Section 5 EFFECTIVE DATE</strong></td>
<td>54</td>
</tr>
</tbody>
</table>