

**ALL FUNDS
RECOMMENDED FY 2019
COMPARED TO FY 2018 AVAILABLE
(dollars)**

	Available FY 2018	State Operations Recommended FY 2019	Aid to Localities Recommended FY 2019	Capital Projects Recommended FY 2019	Total Recommended FY 2019	Change From FY 2018
Adirondack Park Agency	4,644,000	4,544,000	0	0	4,544,000	(100,000)
Aging, Office for the	250,787,500	11,340,000	236,654,500	0	247,994,500	(2,793,000)
Agriculture and Markets, Department of	228,711,000	114,372,000	41,421,000	6,215,000	162,008,000	(66,703,000)
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0	0	13,313,000	0
Alcoholism and Substance Abuse Services, Office of	706,710,000	135,472,000	561,500,000	90,000,000	786,972,000	80,262,000
Arts, Council on the	47,043,000	4,419,000	42,464,000	0	46,883,000	(160,000)
Audit and Control, Department of	346,239,000	317,633,000	32,025,000	4,724,000	354,382,000	8,143,000
Budget, Division of the	50,711,000	49,184,000	0	0	49,184,000	(1,527,000)
Children and Family Services, Office of	3,907,861,927	473,976,000	3,234,014,250	92,699,000	3,800,689,250	(107,172,677)
City University of New York	4,802,549,400	2,676,910,900	1,564,166,500	369,688,000	4,610,765,400	(191,784,000)
Civil Service, Department of	55,488,000	55,488,000	1,000,000	0	56,488,000	1,000,000
Correction, Commission of	2,955,000	2,955,000	0	0	2,955,000	0
Corrections and Community Supervision, Department of	3,279,046,000	2,838,728,000	29,493,000	427,000,000	3,295,221,000	16,175,000
Criminal Justice Services, Division of	286,097,000	99,983,000	181,365,000	0	281,348,000	(4,749,000)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	92,556,000	26,195,000	56,435,330	0	82,630,330	(9,925,670)
Education Department, State	61,768,276,850	601,955,000	35,061,729,850	43,700,000	35,707,384,850	(26,060,892,000)
Elections, State Board of	11,559,000	16,559,000	0	0	16,559,000	5,000,000
Empire State Development Corporation	2,675,896,000	0	92,883,000	1,265,305,000	1,358,188,000	(1,317,708,000)
Employee Relations, Office of	4,860,000	4,860,000	0	0	4,860,000	0
Energy Research and Development Authority, New York State	15,575,000	0	0	17,000,000	17,000,000	1,425,000
Environmental Conservation, Department of	3,885,746,000	447,759,000	0	796,400,000	1,244,159,000	(2,641,587,000)
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	414,368,963	368,090,963	65,212,000	0	433,302,963	18,934,000
Gaming Commission, New York State	330,684,000	113,584,000	246,000,000	0	359,584,000	28,900,000
General Services, Office of	1,281,800,000	1,028,125,000	0	179,000,000	1,207,125,000	(74,675,000)
Health, Department of	147,832,233,100	3,877,707,000	148,959,050,100	627,904,000	153,464,661,100	5,632,428,000
Higher Education Services Corporation, New York State	1,263,735,000	61,742,000	1,180,945,000	0	1,242,687,000	(21,048,000)
Homeland Security and Emergency Services, Division of	1,576,977,000	77,956,000	1,453,751,000	3,000,000	1,534,707,000	(42,270,000)
Housing and Community Renewal, Division of	816,024,000	97,415,000	83,867,000	229,200,000	410,482,000	(405,542,000)
Hudson River Park Trust	0	0	0	50,000,000	50,000,000	50,000,000
Human Rights, Division of	18,153,000	18,153,000	0	0	18,153,000	0
Indigent Legal Services, Office of	109,640,000	5,717,000	155,530,000	0	161,247,000	51,607,000
Information Technology Services, Office of	854,129,000	768,929,000	0	85,700,000	854,629,000	500,000
Inspector General, Office of the	7,244,000	7,444,000	0	0	7,444,000	200,000
Interest on Lawyer Account	46,981,000	2,039,000	45,000,000	0	47,039,000	58,000
Judicial Conduct, Commission on	5,584,000	5,696,000	0	0	5,696,000	112,000
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	54,544,000	55,755,000	649,000	0	56,404,000	1,860,000
Labor, Department of	3,702,806,000	570,060,000	3,047,232,000	0	3,617,292,000	(85,514,000)
Law, Department of	261,685,000	262,872,000	0	1,000,000	263,872,000	2,187,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	50,021,000	50,021,000	0	0	50,021,000	0
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	4,133,452,000	2,283,857,000	1,537,554,000	424,472,000	4,245,883,000	112,431,000
Metropolitan Transportation Authority	3,995,085,000	0	944,092,000	1,641,200,000	2,585,292,000	(1,409,793,000)
Military and Naval Affairs, Division of	139,311,000	85,411,000	900,000	70,200,000	156,511,000	17,200,000
Mortgage Agency, State of New York	209,428,740	76,800,000	145,865,010	0	222,665,010	13,236,270
Motor Vehicles, Department of	343,979,000	105,785,000	22,000,000	234,414,000	362,199,000	18,220,000
Olympic Regional Development Authority	42,043,000	10,090,000	0	60,000,000	70,090,000	28,047,000
Parks, Recreation and Historic Preservation, Office of	444,720,000	225,887,000	9,305,000	200,700,000	435,892,000	(8,828,000)
People with Developmental Disabilities, Office for	4,508,196,000	2,198,136,000	2,403,530,000	96,400,000	4,698,066,000	189,870,000
Power Authority, New York	335,000,000	215,000,000	0	0	215,000,000	(120,000,000)
Prevention of Domestic Violence, Office for	5,597,000	3,812,000	1,785,000	0	5,597,000	0
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0	0	5,582,000	0
Public Service Department	101,422,000	89,672,000	5,750,000	0	95,422,000	(6,000,000)
State, Department of	157,256,000	70,466,000	77,279,000	100,000,000	247,745,000	90,489,000
State Police, Division of	926,123,000	878,157,000	0	116,500,000	994,657,000	68,534,000
State University of New York	10,569,769,100	9,235,623,100	468,432,000	981,628,000	10,685,683,100	115,914,000
Taxation and Finance, Department of	456,519,400	456,593,400	4,926,000	0	461,519,400	5,000,000
Tax Appeals, Division of	3,040,000	3,040,000	0	0	3,040,000	0
Temporary and Disability Assistance, Office of	5,648,791,000	434,793,000	5,231,070,000	64,000,000	5,729,863,000	81,072,000
Transportation, Department of	12,136,450,300	386,550,000	4,099,032,600	5,355,365,000	9,840,947,600	(2,295,502,700)
Veterans' Affairs, Division of	20,718,000	8,447,000	10,656,000	0	19,103,000	(1,615,000)
Victim Services, Office of	119,698,000	12,973,000	106,725,000	0	119,698,000	0
Welfare Inspector General, Office of	1,262,000	1,412,000	0	0	1,412,000	150,000
Workers' Compensation Board	193,430,000	196,543,000	0	20,000,000	216,543,000	21,113,000
Subtotal	286,192,533,980	32,882,009,063	211,441,289,140	13,653,414,000	257,976,712,203	(28,215,821,777)
Miscellaneous--All State Departments and Agencies						
Arts and Cultural Facilities Improvement	10,000,000	0	0	0	0	(10,000,000)
Data Analytics	25,000,000	25,000,000	0	0	25,000,000	0
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	4,044,109,000	7,182,108,000	0	0	7,182,108,000	3,137,999,000
Green Thumb	3,188,000	3,318,000	0	0	3,318,000	130,000

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	Available FY 2018	State Operations Recommended FY 2019	Aid to Localities Recommended FY 2019	Capital Projects Recommended FY 2019	Total Recommended FY 2019	Change From FY 2018
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	685,533,000	1,785,533,000	0	0	1,785,533,000	1,100,000,000
Health Insurance Reserve Receipts Fund	192,400,000	292,400,000	0	0	292,400,000	100,000,000
Higher Education - Miscellaneous	675,000	675,000	0	0	675,000	0
Higher Education Facilities Capital Matching Grants Program	0	0	0	30,000,000	30,000,000	30,000,000
Hudson River Valley Greenway Communities Council	123,321,000	185,000	136,000	0	321,000	(123,000,000)
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	9,209,000	40,031,000	0	0	40,031,000	30,822,000
Local Government Assistance	824,872,963	2,500,000	1,040,352,613	0	1,042,852,613	217,979,650
National and Community Service	30,691,300	30,341,300	350,000	0	30,691,300	0
Nonprofit Infrastructure Capital Investment Program	20,000,000	0	0	0	0	(20,000,000)
Pay For Success Contingency Reserve	69,000,000	0	69,000,000	0	69,000,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Raise the Age	0	0	100,000,000	0	100,000,000	100,000,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Roosevelt Island Operating Corporation	0	0	0	25,028,000	25,028,000	25,028,000
Special Infrastructure Account	200,000,000	0	0	0	0	(200,000,000)
Special Pay Bill	766,458,000	0	0	0	0	(766,458,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	30,491,000	30,491,000	0	0	30,491,000	0
Workers' Compensation Reserve	11,200,000	12,820,000	0	0	12,820,000	1,620,000
Subtotal	<u>9,907,206,263</u>	<u>11,711,460,300</u>	<u>1,379,838,613</u>	<u>55,028,000</u>	<u>13,146,326,913</u>	<u>3,239,120,650</u>
Judiciary	2,976,196,996	2,919,039,562	127,261,202	18,000,000	3,064,300,764	88,103,768
Legislature	226,480,145	230,967,749	0	0	230,967,749	4,487,604
Total	<u>299,302,417,384</u>	<u>47,743,476,674</u>	<u>212,948,388,955</u>	<u>13,726,442,000</u>	<u>274,418,307,629</u>	<u>(24,884,109,755)</u>
Debt Service	9,835,600,000	0	0	0	9,969,200,000	133,600,000
Grand Total	<u>309,138,017,384</u>	<u>47,743,476,674</u>	<u>212,948,388,955</u>	<u>13,726,442,000</u>	<u>284,387,507,629</u>	<u>(24,750,509,755)</u>
Special Emergency Appropriation	<u>500,000,000</u>				<u>500,000,000</u>	
Special Federal Emergency Appropriation	<u>1,000,000,000</u>				<u>1,000,000,000</u>	

STATE OPERATIONS
RECAPITULATION OF FY 2019 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,544,000	0	0	0	0	0	4,544,000
Aging, Office for the	1,236,000	9,754,000	250,000	100,000	0	0	11,340,000
Agriculture and Markets, Department of	38,569,000	30,922,000	21,784,000	21,261,000	0	1,836,000	114,372,000
Alcoholic Beverage Control, Division of	13,313,000	0	0	0	0	0	13,313,000
Alcoholism and Substance Abuse Services, Office of	121,832,000	7,010,000	6,630,000	0	0	0	135,472,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	134,713,000	0	22,380,000	0	36,269,000	124,271,000	317,633,000
Budget, Division of the	28,251,000	0	19,283,000	0	1,650,000	0	49,184,000
Children and Family Services, Office of	266,830,000	138,415,000	46,094,000	475,000	22,162,000	0	473,976,000
City University of New York	0	0	154,400,000	0	0	2,522,510,900	2,676,910,900
Civil Service, Department of	14,553,000	0	1,896,000	0	39,039,000	0	55,488,000
Correction, Commission of	2,955,000	0	0	0	0	0	2,955,000
Corrections and Community Supervision, Department of	2,646,135,000	40,500,000	33,855,000	43,343,000	74,895,000	0	2,838,728,000
Criminal Justice Services, Division of	38,017,000	37,450,000	24,516,000	0	0	0	99,983,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	19,735,000	2,000,000	4,460,000	0	0	0	26,195,000
Education Department, State	58,737,000	359,142,000	150,413,000	0	33,663,000	0	601,955,000
Elections, State Board of	13,559,000	0	3,000,000	0	0	0	16,559,000
Employee Relations, Office of	2,913,000	0	0	0	1,947,000	0	4,860,000
Environmental Conservation, Department of	124,438,000	81,198,000	242,028,000	0	95,000	0	447,759,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	1,400,000	366,690,963	0	0	0	368,090,963
Gaming Commission, New York State	6,431,000	0	107,153,000	0	0	0	113,584,000
General Services, Office of	148,417,000	14,230,000	18,252,000	14,578,000	831,898,000	750,000	1,028,125,000
Health, Department of	875,700,000	2,587,983,000	414,024,000	0	0	0	3,877,707,000
Higher Education Services Corporation, New York State	0	3,500,000	58,242,000	0	0	0	61,742,000
Homeland Security and Emergency Services, Division of	1,000,000	35,411,000	41,545,000	0	0	0	77,956,000
Housing and Community Renewal, Division of	12,474,000	16,272,000	68,669,000	0	0	0	97,415,000
Human Rights, Division of	12,135,000	6,018,000	0	0	0	0	18,153,000
Indigent Legal Services, Office of	0	0	5,717,000	0	0	0	5,717,000
Information Technology Services, Office of	582,793,000	500,000	30,000,000	4,000,000	151,636,000	0	768,929,000
Inspector General, Office of the	6,944,000	200,000	300,000	0	0	0	7,444,000
Interest on Lawyer Account	0	0	2,039,000	0	0	0	2,039,000
Judicial Conduct, Commission on	5,696,000	0	0	0	0	0	5,696,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	43,328,000	2,047,000	9,880,000	500,000	0	0	55,755,000
Labor, Department of	287,000	492,460,000	73,053,000	0	4,260,000	0	570,060,000
Law, Department of	107,538,000	43,644,000	91,160,000	0	20,530,000	0	262,872,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	19,426,000	30,595,000	0	0	0	0	50,021,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	2,253,634,000	1,538,000	17,482,000	8,606,000	2,597,000	0	2,283,857,000
Military and Naval Affairs, Division of	25,354,000	46,780,000	10,151,000	3,126,000	0	0	85,411,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	12,242,000	20,493,000	67,750,000	0	5,300,000	0	105,785,000
Olympic Regional Development Authority	9,940,000	0	150,000	0	0	0	10,090,000
Parks, Recreation and Historic Preservation, Office of	129,156,000	7,283,000	89,448,000	0	0	0	225,887,000
People with Developmental Disabilities, Office for	2,193,729,000	751,000	651,000	2,657,000	348,000	0	2,198,136,000
Power Authority, New York	215,000,000	0	0	0	0	0	215,000,000
Prevention of Domestic Violence, Office for	1,767,000	1,100,000	41,000	0	904,000	0	3,812,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	5,582,000	0	0	0	0	0	5,582,000
Public Service Department	0	5,500,000	84,172,000	0	0	0	89,672,000
State, Department of	10,858,000	9,101,000	50,507,000	0	0	0	70,466,000
State Police, Division of	679,655,000	74,838,000	123,664,000	0	0	0	878,157,000
State University of New York	1,721,000,000	415,600,000	7,074,723,100	0	24,300,000	0	9,235,623,100
Taxation and Finance, Department of	262,174,000	5,000,000	114,777,000	0	74,642,400	0	456,593,400
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Temporary and Disability Assistance, Office of	170,160,000	262,133,000	2,500,000	0	0	0	434,793,000
Transportation, Department of	339,351,000	31,489,000	15,710,000	0	0	0	386,550,000
Veterans' Affairs, Division of	6,422,000	2,025,000	0	0	0	0	8,447,000
Victim Services, Office of	0	6,477,000	6,496,000	0	0	0	12,973,000
Welfare Inspector General, Office of	1,162,000	100,000	150,000	0	0	0	1,412,000
Workers' Compensation Board	0	0	196,543,000	0	0	0	196,543,000
Subtotal	13,495,996,000	4,835,709,000	10,476,144,763	98,656,000	1,326,135,400	2,649,367,900	32,882,009,063
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	6,881,608,000	0	0	0	0	300,500,000	7,182,108,000
Green Thumb	3,318,000	0	0	0	0	0	3,318,000

**STATE OPERATIONS
RECAPITULATION OF FY 2019 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	1,785,533,000	0	0	0	0	0	1,785,533,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	292,400,000	292,400,000
Higher Education - Miscellaneous	0	0	675,000	0	0	0	675,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	39,781,000	0	250,000	0	0	0	40,031,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	336,300	30,005,000	0	0	0	0	30,341,300
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	30,491,000	0	0	0	0	0	30,491,000
Workers' Compensation Reserve	12,820,000	0	0	0	0	0	12,820,000
Subtotal	<u>10,861,849,300</u>	<u>30,005,000</u>	<u>1,706,000</u>	<u>0</u>	<u>0</u>	<u>592,900,000</u>	<u>11,486,460,300</u>
Data Analytics							25,000,000
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							<u>11,711,460,300</u>
Judiciary	2,765,376,335	10,000,000	143,663,227	0	0	0	2,919,039,562
Legislature	228,867,749	0	2,100,000	0	0	0	230,967,749
Subtotal	<u>2,994,244,084</u>	<u>10,000,000</u>	<u>145,763,227</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,150,007,311</u>
Total	<u>27,352,089,384</u>	<u>5,875,714,000</u>	<u>10,623,613,990</u>	<u>98,656,000</u>	<u>1,326,135,400</u>	<u>3,242,267,900</u>	<u>48,743,476,674</u>

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2018	Recommended FY 2019	Change
Adirondack Park Agency	4,444,000	4,544,000	100,000
Aging, Office for the	1,236,000	1,236,000	0
Agriculture and Markets, Department of	34,794,000	38,569,000	3,775,000
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0
Alcoholism and Substance Abuse Services, Office of	112,722,000	121,832,000	9,110,000
Arts, Council on the	4,319,000	4,319,000	0
Audit and Control, Department of	132,331,000	134,713,000	2,382,000
Budget, Division of the	29,778,000	28,251,000	(1,527,000)
Children and Family Services, Office of	272,191,000	266,830,000	(5,361,000)
Civil Service, Department of	14,553,000	14,553,000	0
Correction, Commission of	2,955,000	2,955,000	0
Corrections and Community Supervision, Department of	2,664,733,000	2,646,135,000	(18,598,000)
Criminal Justice Services, Division of	38,017,000	38,017,000	0
Economic Development, Department of	20,435,000	19,735,000	(700,000)
Education Department, State	58,737,000	58,737,000	0
Elections, State Board of	8,559,000	13,559,000	5,000,000
Employee Relations, Office of	2,913,000	2,913,000	0
Environmental Conservation, Department of	119,343,000	124,438,000	5,095,000
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	6,431,000	6,431,000	0
General Services, Office of	152,917,000	148,417,000	(4,500,000)
Health, Department of	919,685,000	875,700,000	(43,985,000)
Homeland Security and Emergency Services, Division of	1,000,000	1,000,000	0
Housing and Community Renewal, Division of	12,474,000	12,474,000	0
Human Rights, Division of	12,135,000	12,135,000	0
Information Technology Services, Office of	582,793,000	582,793,000	0
Inspector General, Office of the	6,944,000	6,944,000	0
Judicial Conduct, Commission on	5,584,000	5,696,000	112,000
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	41,685,000	43,328,000	1,643,000
Labor, Department of	287,000	287,000	0
Law, Department of	105,435,000	107,538,000	2,103,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	19,426,000	19,426,000	0
Mental Health, Office of	2,253,634,000	2,253,634,000	0
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	0	12,242,000	12,242,000
Olympic Regional Development Authority	3,893,000	9,940,000	6,047,000
Parks, Recreation and Historic Preservation, Office of	129,156,000	129,156,000	0
People with Developmental Disabilities, Office for	2,144,993,000	2,193,729,000	48,736,000
Power Authority, New York	258,000,000	215,000,000	(43,000,000)
Prevention of Domestic Violence, Office for	1,767,000	1,767,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0
State, Department of	10,858,000	10,858,000	0
State Police, Division of	671,621,000	679,655,000	8,034,000
State University of New York	1,615,626,000	1,721,000,000	105,374,000
Taxation and Finance, Department of	262,174,000	262,174,000	0
Tax Appeals, Division of	3,040,000	3,040,000	0
Temporary and Disability Assistance, Office of	170,160,000	170,160,000	0
Transportation, Department of	0	339,351,000	339,351,000
Veterans' Affairs, Division of	6,292,000	6,422,000	130,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	<u>13,064,433,000</u>	<u>13,495,996,000</u>	<u>431,563,000</u>
Miscellaneous--All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	3,743,609,000	6,881,608,000	3,137,999,000
Green Thumb	3,188,000	3,318,000	130,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	685,533,000	1,785,533,000	1,100,000,000
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	8,959,000	39,781,000	30,822,000
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	336,300	336,300	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	766,458,000	0	(766,458,000)
Statewide Financial System	30,491,000	30,491,000	0
Workers' Compensation Reserve	11,200,000	12,820,000	1,620,000
Subtotal	<u>7,357,736,300</u>	<u>10,861,849,300</u>	<u>3,504,113,000</u>
Judiciary	2,685,590,215	2,765,376,335	79,786,120
Legislature	224,380,145	228,867,749	4,487,604
Total	<u>23,332,139,660</u>	<u>27,352,089,384</u>	<u>4,019,949,724</u>
Adjustments			
Transfer From:			
Special Revenue Funds - Other	(4,510,553,000)		
Appropriated FY 2018	<u>18,821,586,660</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available FY 2018	Recommended FY 2019	Change
Adirondack Park Agency	200,000	0	(200,000)
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	29,922,000	30,922,000	1,000,000
Alcoholism and Substance Abuse Services, Office of	8,310,000	7,010,000	(1,300,000)
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	138,584,000	138,415,000	(169,000)
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	37,450,000	37,450,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	358,572,000	359,142,000	570,000
Environmental Conservation, Department of	81,198,000	81,198,000	0
Financial Services, Department of	0	1,400,000	1,400,000
General Services, Office of	14,230,000	14,230,000	0
Health, Department of	2,404,946,000	2,587,983,000	183,037,000
Higher Education Services Corporation, New York State	3,500,000	3,500,000	0
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	16,063,000	16,272,000	209,000
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	0	500,000	500,000
Inspector General, Office of the	200,000	200,000	0
Justice Center for the Protection of People with Special Needs	1,921,000	2,047,000	126,000
Labor, Department of	500,432,000	492,460,000	(7,972,000)
Law, Department of	42,189,000	43,644,000	1,455,000
Medicaid Inspector General, Office of the	30,595,000	30,595,000	0
Mental Health, Office of	1,538,000	1,538,000	0
Military and Naval Affairs, Division of	46,780,000	46,780,000	0
Motor Vehicles, Department of	20,095,000	20,493,000	398,000
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	5,500,000	5,500,000	0
State, Department of	9,050,000	9,101,000	51,000
State Police, Division of	78,938,000	74,838,000	(4,100,000)
State University of New York	415,600,000	415,600,000	0
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	256,958,000	262,133,000	5,175,000
Transportation, Department of	30,909,000	31,489,000	580,000
Veterans' Affairs, Division of	2,025,000	2,025,000	0
Victim Services, Office of	6,477,000	6,477,000	0
Welfare Inspector General, Office of	100,000	100,000	0
National and Community Service	30,005,000	30,005,000	0
Judiciary	8,500,000	10,000,000	1,500,000
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	5,693,454,000	5,875,714,000	182,260,000
 Appropriated FY 2018	 <u>5,693,454,000</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)

	Available	Recommended	Change
	FY 2018	FY 2019	
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	21,784,000	21,784,000	0
Alcoholism and Substance Abuse Services, Office of	6,630,000	6,630,000	0
Audit and Control, Department of	21,984,000	22,380,000	396,000
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	46,094,000	46,094,000	0
City University of New York	175,400,000	154,400,000	(21,000,000)
Civil Service, Department of	1,896,000	1,896,000	0
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	8,516,000	24,516,000	16,000,000
Economic Development, Department of	4,460,000	4,460,000	0
Education Department, State	149,843,000	150,413,000	570,000
Elections, State Board of	3,000,000	3,000,000	0
Environmental Conservation, Department of	249,500,000	242,028,000	(7,472,000)
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	353,140,963	366,690,963	13,550,000
Gaming Commission, New York State	107,253,000	107,153,000	(100,000)
General Services, Office of	18,302,000	18,252,000	(50,000)
Health, Department of	341,637,000	414,024,000	72,387,000
Higher Education Services Corporation, New York State	60,656,000	58,242,000	(2,414,000)
Homeland Security and Emergency Services, Division of	33,815,000	41,545,000	7,730,000
Housing and Community Renewal, Division of	63,404,000	68,669,000	5,265,000
Indigent Legal Services, Office of	4,830,000	5,717,000	887,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	100,000	300,000	200,000
Interest on Lawyer Account	1,981,000	2,039,000	58,000
Justice Center for the Protection of People with Special Needs	9,789,000	9,880,000	91,000
Labor, Department of	73,053,000	73,053,000	0
Law, Department of	88,531,000	91,160,000	2,629,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	6,151,000	10,151,000	4,000,000
Motor Vehicles, Department of	63,823,000	67,750,000	3,927,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	89,236,000	89,448,000	212,000
People with Developmental Disabilities, Office for	651,000	651,000	0
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service Department	90,172,000	84,172,000	(6,000,000)
State, Department of	50,064,000	50,507,000	443,000
State Police, Division of	124,064,000	123,664,000	(400,000)
State University of New York	7,131,625,100	7,074,723,100	(56,902,000)
Taxation and Finance, Department of	106,977,000	114,777,000	7,800,000
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	15,434,000	15,710,000	276,000
Victim Services, Office of	6,496,000	6,496,000	0
Welfare Inspector General, Office of	0	150,000	150,000
Workers' Compensation Board	195,430,000	196,543,000	1,113,000
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	675,000	675,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	142,268,663	143,663,227	1,394,564
Legislature	2,100,000	2,100,000	0
Total	10,578,873,426	10,623,613,990	44,740,564

Adjustments

Transfer From:

Special Revenue Funds - Other (Aid To Localities) (6,500,000)

Transfer To:

General Fund 4,510,553,000

Appropriated FY 2018 15,082,926,426

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2018	Recommended FY 2019	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	124,271,000	124,271,000	0
City University of New York	2,720,590,900	2,522,510,900	(198,080,000)
General Services, Office of	750,000	750,000	0
General State Charges	300,500,000	300,500,000	0
Health Insurance Reserve Receipts Fund	192,400,000	292,400,000	100,000,000
Total	3,340,347,900	3,242,267,900	(98,080,000)
 Appropriated FY 2018	 <u>3,340,347,900</u>		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available FY 2018	Recommended FY 2019	Change
Audit and Control, Department of	35,628,000	36,269,000	641,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,162,000	22,162,000	0
Civil Service, Department of	39,039,000	39,039,000	0
Corrections and Community Supervision, Department of	66,122,000	74,895,000	8,773,000
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	831,898,000	831,898,000	0
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	4,260,000	4,260,000	0
Law, Department of	20,530,000	20,530,000	0
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for	904,000	904,000	0
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	77,442,400	74,642,400	(2,800,000)
Total	1,319,521,400	1,326,135,400	6,614,000
 Appropriated FY 2018	 <u>1,319,521,400</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2018	Recommended FY 2019	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,261,000	21,261,000	0
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,343,000	43,343,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	14,103,000	14,578,000	475,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	98,181,000	98,656,000	475,000
 Appropriated FY 2018	 <u>98,181,000</u>		

**AID TO LOCALITIES
RECAPITULATION OF FY 2019 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	120,689,500	114,985,000	980,000	0	0	236,654,500
Agriculture and Markets, Department of	21,421,000	20,000,000	0	0	0	41,421,000
Alcoholism and Substance Abuse Services, Office of	405,327,000	145,160,000	11,013,000	0	0	561,500,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	1,872,997,250	1,347,215,000	13,802,000	0	0	3,234,014,250
City University of New York	1,564,166,500	0	0	0	0	1,564,166,500
Civil Service, Department of	1,000,000	0	0	0	0	1,000,000
Corrections and Community Supervision, Department of	20,493,000	0	0	9,000,000	0	29,493,000
Criminal Justice Services, Division of	131,506,000	29,900,000	19,959,000	0	0	181,365,000
Economic Development, Department of	48,435,330	8,000,000	0	0	0	56,435,330
Education Department, State	24,863,378,850	4,541,043,000	5,657,308,000	0	0	35,061,729,850
Empire State Development Corporation	92,883,000	0	0	0	0	92,883,000
Financial Services, Department of	0	0	65,212,000	0	0	65,212,000
Gaming Commission, New York State	0	0	246,000,000	0	0	246,000,000
Health, Department of	41,264,377,100	93,458,240,000	14,236,433,000	0	0	148,959,050,100
Higher Education Services Corporation, New York State	1,179,945,000	0	1,000,000	0	0	1,180,945,000
Homeland Security and Emergency Services, Division of	153,300,000	1,218,363,000	82,088,000	0	0	1,453,751,000
Housing and Community Renewal, Division of	3,140,000	72,500,000	8,227,000	0	0	83,867,000
Indigent Legal Services, Office of	0	0	155,530,000	0	0	155,530,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	649,000
Labor, Department of	0	196,813,000	419,000	0	0	197,232,000
Mental Health, Office of	1,483,448,000	46,326,000	7,780,000	0	0	1,537,554,000
Metropolitan Transportation Authority	0	0	944,092,000	0	0	944,092,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Mortgage Agency, State of New York	145,865,010	0	0	0	0	145,865,010
Motor Vehicles, Department of	0	22,000,000	0	0	0	22,000,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	9,305,000
People with Developmental Disabilities, Office for	2,403,530,000	0	0	0	0	2,403,530,000
Prevention of Domestic Violence, Office for	1,285,000	500,000	0	0	0	1,785,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	6,440,000	69,900,000	939,000	0	0	77,279,000
State University of New York	468,432,000	0	0	0	0	468,432,000
Taxation and Finance, Department of	926,000	0	4,000,000	0	0	4,926,000
Temporary and Disability Assistance, Office of	1,392,011,000	3,809,159,000	19,900,000	0	10,000,000	5,231,070,000
Transportation, Department of	294,850,800	73,300,000	3,730,881,800	0	0	4,099,032,600
Veterans' Affairs, Division of	10,156,000	500,000	0	0	0	10,656,000
Victim Services, Office of	2,788,000	67,377,000	36,560,000	0	0	106,725,000
Subtotal	78,026,741,340	105,245,864,000	25,299,683,800	9,000,000	10,000,000	208,591,289,140
Miscellaneous--All State Departments and Agencies						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	1,010,352,613	0	0	0	30,000,000	1,040,352,613
National and Community Service	350,000	0	0	350,000	0	350,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	69,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Raise the Age	100,000,000	0	0	0	0	100,000,000
Subtotal	1,349,838,613	0	0	0	30,000,000	1,379,838,613
Judiciary	18,500,000	0	108,761,202	0	0	127,261,202
Total	79,395,079,953	105,245,864,000	25,408,445,002	9,000,000	40,000,000	210,098,388,955

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2018	Recommended FY 2019	Change
Aging, Office for the	123,482,500	120,689,500	(2,793,000)
Agriculture and Markets, Department of	32,899,000	21,421,000	(11,478,000)
Alcoholism and Substance Abuse Services, Office of	345,175,000	405,327,000	60,152,000
Arts, Council on the	41,015,000	40,855,000	(160,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,914,639,927	1,872,997,250	(41,642,677)
City University of New York	1,505,000,500	1,564,166,500	59,166,000
Civil Service, Department of	0	1,000,000	1,000,000
Corrections and Community Supervision, Department of	20,493,000	20,493,000	0
Criminal Justice Services, Division of	153,971,000	131,506,000	(22,465,000)
Economic Development, Department of	57,661,000	48,435,330	(9,225,670)
Education Department, State	47,297,438,850	24,863,378,850	(22,434,060,000)
Empire State Development Corporation	115,118,000	92,883,000	(22,235,000)
Environmental Conservation, Department of	1,210,000	0	(1,210,000)
Health, Department of	38,969,667,100	41,264,377,100	2,294,710,000
Higher Education Services Corporation, New York State	1,198,579,000	1,179,945,000	(18,634,000)
Homeland Security and Emergency Services, Division of	153,300,000	153,300,000	0
Housing and Community Renewal, Division of	4,631,000	3,140,000	(1,491,000)
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	15,270,000	0	(15,270,000)
Mental Health, Office of	1,411,017,000	1,483,448,000	72,431,000
Military and Naval Affairs, Division of	900,000	900,000	0
Mortgage Agency, State of New York	132,628,740	145,865,010	13,236,270
Motor Vehicles, Department of	1,600,000	0	(1,600,000)
Parks, Recreation and Historic Preservation, Office of	1,040,000	0	(1,040,000)
People with Developmental Disabilities, Office for	2,272,796,000	2,403,530,000	130,734,000
Prevention of Domestic Violence, Office for	1,285,000	1,285,000	0
State, Department of	16,945,000	6,440,000	(10,505,000)
State University of New York	491,441,000	468,432,000	(23,009,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,374,446,000	1,392,011,000	17,565,000
Transportation, Department of	114,350,800	294,850,800	180,500,000
Veterans' Affairs, Division of	11,901,000	10,156,000	(1,745,000)
Victim Services, Office of	2,788,000	2,788,000	0
Subtotal	<u>97,815,810,417</u>	<u>78,026,741,340</u>	<u>(19,789,069,077)</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	792,372,963	1,010,352,613	217,979,650
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	69,000,000	69,000,000	0
Payments to STARC / NYC	170,000,000	170,000,000	0
Raise the Age	0	100,000,000	100,000,000
Subtotal	<u>1,031,858,963</u>	<u>1,349,838,613</u>	<u>317,979,650</u>
Judiciary	18,000,000	18,500,000	500,000
Total	<u>98,865,669,380</u>	<u>79,395,079,953</u>	<u>(19,470,589,427)</u>
Adjustments			
Transfer From:			
Special Revenue Funds - Other	<u>(1,839,014,000)</u>		
Appropriated FY 2018	<u>97,026,655,380</u>		

AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available FY 2018	Recommended FY 2019	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Alcoholism and Substance Abuse Services, Office of	145,160,000	145,160,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	8,000,000	8,000,000	0
Education Department, State	4,505,043,000	4,541,043,000	36,000,000
Financial Services, Department of	1,400,000	0	(1,400,000)
Health, Department of	92,281,863,000	93,458,240,000	1,176,377,000
Homeland Security and Emergency Services, Division of	1,218,363,000	1,218,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	209,085,000	196,813,000	(12,272,000)
Mental Health, Office of	46,326,000	46,326,000	0
Motor Vehicles, Department of	21,800,000	22,000,000	200,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	67,400,000	69,900,000	2,500,000
Temporary and Disability Assistance, Office of	3,750,827,000	3,809,159,000	58,332,000
Transportation, Department of	73,300,000	73,300,000	0
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	67,377,000	67,377,000	0
Total	103,986,127,000	105,245,864,000	1,259,737,000
Appropriated FY 2018	<u>103,986,127,000</u>		

AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)

	Available FY 2018	Recommended FY 2019	Change
Aging, Office for the	980,000	980,000	0
Alcoholism and Substance Abuse Services, Office of	10,713,000	11,013,000	300,000
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	13,802,000	13,802,000	0
Criminal Justice Services, Division of	18,243,000	19,959,000	1,716,000
Education Department, State	9,285,580,000	5,657,308,000	(3,628,272,000)
Financial Services, Department of	59,828,000	65,212,000	5,384,000
Gaming Commission, New York State	217,000,000	246,000,000	29,000,000
Health, Department of	12,226,814,000	14,236,433,000	2,009,619,000
Higher Education Services Corporation, New York State	1,000,000	1,000,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	104,810,000	155,530,000	50,720,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	479,000	0
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,780,000	7,780,000	0
Metropolitan Transportation Authority	2,462,885,000	944,092,000	(1,518,793,000)
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service Department	5,750,000	5,750,000	0
State, Department of	939,000	939,000	0
Taxation and Finance, Department of	4,000,000	4,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	5,023,342,500	3,730,881,800	(1,292,460,700)
Victim Services, Office of	36,560,000	36,560,000	0
Judiciary	106,838,118	108,761,202	1,923,084
Total	29,749,308,618	25,408,445,002	(4,340,863,616)
Adjustments			
Transfer To:			
General Fund	1,839,014,000		
Special Revenue Funds - Other (State Operations)	6,500,000		
Appropriated FY 2018	<u>1,845,514,000</u>		
	<u>31,594,822,618</u>		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	<u>Available FY 2018</u>	<u>Recommended FY 2019</u>	<u>Change</u>
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	<u>40,000,000</u>	<u>40,000,000</u>	<u>0</u>
Appropriated FY 2018	<u>40,000,000</u>		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	<u>Available FY 2018</u>	<u>Recommended FY 2019</u>	<u>Change</u>
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	<u>9,000,000</u>	<u>9,000,000</u>	<u>0</u>
Appropriated FY 2018	<u>9,000,000</u>		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2018
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	66,215,000	0	0	66,215,000
Alcoholism and Substance Abuse Services, Office of	78,000,000	0	0	78,000,000
Children and Family Services, Office of	152,699,000	0	0	152,699,000
City University of New York	401,558,000	0	0	401,558,000
Corrections and Community Supervision, Department of	401,000,000	0	0	401,000,000
Education Department, State	79,400,000	0	0	79,400,000
Empire State Development Corporation	2,560,778,000	0	0	2,560,778,000
Energy Research and Development Authority, New York State	15,575,000	0	0	15,575,000
Environmental Conservation, Department of	3,434,400,000	0	0	3,434,400,000
General Services, Office of	249,600,000	0	0	249,600,000
Health, Department of	687,621,000	0	0	687,621,000
Homeland Security and Emergency Services, Division of	53,000,000	0	0	53,000,000
Housing and Community Renewal, Division of	638,725,000	0	0	638,725,000
Information Technology Services, Office of	85,700,000	0	0	85,700,000
Law, Department of	5,000,000	0	0	5,000,000
Mental Health, Office of	384,472,000	0	0	384,472,000
Metropolitan Transportation Authority	1,532,200,000	0	0	1,532,200,000
Military and Naval Affairs, Division of	57,000,000	0	0	57,000,000
Motor Vehicles, Department of	231,361,000	0	0	231,361,000
Olympic Regional Development Authority	38,000,000	0	0	38,000,000
Parks, Recreation and Historic Preservation, Office of	208,700,000	0	0	208,700,000
People with Developmental Disabilities, Office for	86,000,000	0	0	86,000,000
Power Authority, New York	77,000,000	0	0	77,000,000
State, Department of	2,000,000	0	0	2,000,000
State Police, Division of	51,500,000	0	0	51,500,000
State University of New York	891,177,000	0	0	891,177,000
Temporary and Disability Assistance, Office of	64,000,000	0	0	64,000,000
Transportation, Department of	6,808,601,000	20,513,000	50,000,000	6,879,114,000
Arts and Cultural Facilities Improvement	10,000,000	0	0	10,000,000
Hudson River Valley Greenway Communities Council	123,000,000	0	0	123,000,000
Nonprofit Infrastructure Capital Investment Program	20,000,000	0	0	20,000,000
Special Infrastructure Account	200,000,000	0	0	200,000,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Judiciary	15,000,000	0	0	15,000,000
Total	<u>20,094,282,000</u>	<u>20,513,000</u>	<u>50,000,000</u>	<u>20,164,795,000</u>

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2019
(dollars)

	Total Recommended Appropriations FY 2019	Total Reapprop- riations FY 2019	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2019
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	6,215,000	68,458,000	6,035,000	0	0	68,638,000	74,673,000
Alcoholism and Substance Abuse Services, Office of	90,000,000	501,522,000	64,151,000	0	0	527,371,000	591,522,000
Audit and Control, Department of	4,724,000	3,581,000	3,581,000	0	0	4,724,000	8,305,000
Children and Family Services, Office of	92,699,000	386,880,000	25,306,000	0	0	454,273,000	479,579,000
City University of New York	369,688,000	2,411,509,000	65,093,000	0	0	2,716,104,000	2,781,197,000
Corrections and Community Supervision, Department of	427,000,000	701,514,000	0	0	0	1,128,514,000	1,128,514,000
Education Department, State	43,700,000	4,153,310,000	79,825,000	0	0	4,117,185,000	4,197,010,000
Empire State Development Corporation	1,265,305,000	7,040,514,000	12,737,000	0	0	8,293,082,000	8,305,819,000
Energy Research and Development Authority, New York State	17,000,000	36,081,000	32,575,000	0	0	20,506,000	53,081,000
Environmental Conservation, Department of	796,400,000	6,034,130,000	202,524,000	79,595,000	869,037,000	5,679,374,000	6,830,530,000
General Services, Office of	179,000,000	672,171,000	457,599,000	230,000	0	393,342,000	851,171,000
Health, Department of	627,904,000	3,226,195,000	202,935,000	0	326,049,000	3,325,115,000	3,854,099,000
Homeland Security and Emergency Services, Division of	3,000,000	553,042,000	26,733,000	0	0	529,309,000	556,042,000
Housing and Community Renewal, Division of	229,200,000	2,828,742,000	19,720,000	0	10,027,000	3,028,195,000	3,057,942,000
Hudson River Park Trust	50,000,000	86,000	0	86,000	0	50,000,000	50,086,000
Information Technology Services, Office of	85,700,000	157,357,000	0	0	0	243,057,000	243,057,000
Law, Department of	1,000,000	13,181,000	1,000,000	0	0	13,181,000	14,181,000
Mental Health, Office of	424,472,000	2,089,377,000	288,422,000	0	0	2,225,427,000	2,513,849,000
Metropolitan Transportation Authority	1,641,200,000	5,943,456,000	0	36,000,000	0	7,548,656,000	7,584,656,000
Military and Naval Affairs, Division of	70,200,000	222,337,000	54,579,000	0	199,454,000	38,504,000	292,537,000
Motor Vehicles, Department of	234,414,000	2,500,000	0	0	0	236,914,000	236,914,000
Olympic Regional Development Authority	60,000,000	23,086,000	0	0	0	83,086,000	83,086,000
Parks, Recreation and Historic Preservation, Office of	200,700,000	434,713,000	32,300,000	0	37,253,000	565,860,000	635,413,000
People with Developmental Disabilities, Office for	96,400,000	546,836,000	200,655,000	0	0	442,581,000	643,236,000
Power Authority, New York	0	78,528,000	0	0	0	78,528,000	78,528,000
State, Department of	100,000,000	109,674,000	2,000,000	0	0	207,674,000	209,674,000
State Police, Division of	116,500,000	84,818,000	97,342,000	0	0	103,976,000	201,318,000
State University of New York	981,628,000	3,360,956,000	216,000,000	2,844,056,000	0	1,282,528,000	4,342,584,000
Temporary and Disability Assistance, Office of	64,000,000	168,539,000	1,938,000	0	0	230,601,000	232,539,000
Transportation, Department of	5,355,365,000	17,986,987,000	469,272,000	21,360,000	10,827,832,000	12,023,888,000	23,342,352,000
Workers' Compensation Board	20,000,000	51,536,000	0	0	0	71,536,000	71,536,000
Arts and Cultural Facilities Improvement	0	10,000,000	0	0	0	10,000,000	10,000,000
Community Enhancement Facilities Assistance	0	44,323,000	0	0	0	44,323,000	44,323,000
Economic Development Capital	0	173,598,000	0	0	0	173,598,000	173,598,000
Economic Development Program, New York State	0	76,011,000	0	0	0	76,011,000	76,011,000
High Technology and Development Program	0	75,456,000	0	0	0	75,456,000	75,456,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	104,400,000	0	0	0	134,400,000	134,400,000
Hudson River Valley Greenway Communities Council	0	118,500,000	0	0	0	118,500,000	118,500,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Nonprofit Infrastructure Capital Investment Program	0	120,000,000	0	0	0	120,000,000	120,000,000
Regional Economic Development Program	0	13,049,000	0	0	0	13,049,000	13,049,000
Roosevelt Island Operating Corporation	25,028,000	0	0	0	0	25,028,000	25,028,000
Special Infrastructure Account	0	3,819,847,000	0	0	0	3,819,847,000	3,819,847,000
State and Municipal Facilities Program	0	1,591,263,000	0	0	0	1,591,263,000	1,591,263,000
State Equipment Finance Program	0	99,463,000	0	0	0	99,463,000	99,463,000
Strategic Investment Program	0	78,104,000	0	0	0	78,104,000	78,104,000
World Trade Center	0	153,728,000	0	0	153,728,000	0	153,728,000
Judiciary	18,000,000	3,000,000	18,000,000	0	0	3,000,000	21,000,000
Total	13,726,442,000	66,723,858,000	2,580,322,000	2,981,327,000	12,423,380,000	62,465,271,000	80,450,300,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2019
(dollars)

	Total Appropriated FY 2018	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2019	Change From FY 2018
Agriculture and Markets, Department of	66,215,000	6,215,000	0	0	6,215,000	(60,000,000)
Alcoholism and Substance Abuse Services, Office of	78,000,000	90,000,000	0	0	90,000,000	12,000,000
Audit and Control, Department of	0	4,724,000	0	0	4,724,000	4,724,000
Children and Family Services, Office of	152,699,000	92,699,000	0	0	92,699,000	(60,000,000)
City University of New York	401,558,000	369,688,000	0	0	369,688,000	(31,870,000)
Corrections and Community Supervision, Department of	401,000,000	427,000,000	0	0	427,000,000	26,000,000
Education Department, State	79,400,000	43,700,000	0	0	43,700,000	(35,700,000)
Empire State Development Corporation	2,560,778,000	1,265,305,000	0	0	1,265,305,000	(1,295,473,000)
Energy Research and Development Authority, New York State	15,575,000	17,000,000	0	0	17,000,000	1,425,000
Environmental Conservation, Department of	3,434,400,000	796,400,000	0	0	796,400,000	(2,638,000,000)
General Services, Office of	249,600,000	179,000,000	0	0	179,000,000	(70,600,000)
Health, Department of	687,621,000	627,904,000	0	0	627,904,000	(59,717,000)
Homeland Security and Emergency Services, Division of	53,000,000	3,000,000	0	0	3,000,000	(50,000,000)
Housing and Community Renewal, Division of	638,725,000	229,200,000	0	0	229,200,000	(409,525,000)
Hudson River Park Trust	0	50,000,000	0	0	50,000,000	50,000,000
Information Technology Services, Office of	85,700,000	85,700,000	0	0	85,700,000	0
Law, Department of	5,000,000	1,000,000	0	0	1,000,000	(4,000,000)
Mental Health, Office of	384,472,000	424,472,000	0	0	424,472,000	40,000,000
Metropolitan Transportation Authority	1,532,200,000	1,641,200,000	0	0	1,641,200,000	109,000,000
Military and Naval Affairs, Division of	57,000,000	70,200,000	0	0	70,200,000	13,200,000
Motor Vehicles, Department of	231,361,000	234,414,000	0	0	234,414,000	3,053,000
Olympic Regional Development Authority	38,000,000	60,000,000	0	0	60,000,000	22,000,000
Parks, Recreation and Historic Preservation, Office of	208,700,000	200,700,000	0	0	200,700,000	(8,000,000)
People with Developmental Disabilities, Office for	86,000,000	96,400,000	0	0	96,400,000	10,400,000
Power Authority, New York	77,000,000	0	0	0	0	(77,000,000)
State, Department of	2,000,000	100,000,000	0	0	100,000,000	98,000,000
State Police, Division of	51,500,000	116,500,000	0	0	116,500,000	65,000,000
State University of New York	891,177,000	981,628,000	0	0	981,628,000	90,451,000
Temporary and Disability Assistance, Office of	64,000,000	64,000,000	0	0	64,000,000	0
Transportation, Department of	6,879,114,000	5,285,986,000	19,379,000	50,000,000	5,355,365,000	(1,523,749,000)
Workers' Compensation Board	0	20,000,000	0	0	20,000,000	20,000,000
Arts and Cultural Facilities Improvement	10,000,000	0	0	0	0	(10,000,000)
Higher Education Facilities Capital Matching Grants Program	0	30,000,000	0	0	30,000,000	30,000,000
Hudson River Valley Greenway Communities Council	123,000,000	0	0	0	0	(123,000,000)
Nonprofit Infrastructure Capital Investment Program	20,000,000	0	0	0	0	(20,000,000)
Roosevelt Island Operating Corporation	0	25,028,000	0	0	25,028,000	25,028,000
Special Infrastructure Account	200,000,000	0	0	0	0	(200,000,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Judiciary	15,000,000	18,000,000	0	0	18,000,000	3,000,000
Total	20,164,795,000	13,657,063,000	19,379,000	50,000,000	13,726,442,000	(6,438,353,000)