

Consulting Service Contracts

The Division of the Budget (DOB) annually collects and reports information related to employees working under State agency consulting service contracts. Estimated consultant spending includes labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees. The Executive Budget Consulting Service Contracts Report is presented in the following tables.

All Funds Comparison

| | FY 2018 | FY 2019 | Amount Change | Percent Change |
|------------------------------|----------------------|----------------------|-----------------------|----------------|
| Est. Appropriations | \$870,517,012 | \$871,747,184 | \$1,230,172 | 0.14% |
| Est. Reappropriations | \$830,159,231 | \$884,702,394 | \$54,543,163 | 6.57% |
| Est. Disbursements | \$912,139,031 | \$891,568,248 | (\$20,570,783) | -2.26% |
| Est. Consultant FTEs | 7,475 | 7,397 | (78) | -1.04% |

According to data reported by State agencies, consultant spending is estimated to decrease by approximately \$20.6 million (-2.26%) in FY 2019. Major factors contributing to this projected change include:

- The Statewide Financial System will see an anticipated decrease in number of consultants and related funds in FY 2019 due to the completion of agency onboardings and system enhancements (-27 FTE / -\$6.6 million);
- The State Office for the Aging has completed most of the initial work on the NY Connects "No Wrong Door" system (-8 FTE / -\$4.9 million); and
- The State Education Department has completed several contracts primarily supported by federal funds and related to assessments and information technology, resulting in a year-to-year decrease (-20 FTE / -\$4.5 million).

The year-to-year increase in reappropriations (\$54.5 million) is primarily attributable to a technical change relating to the multi-year spend-out of appropriations within the Department of Transportation's five-year capital plan, and does not impact expected utilization of consultant contracting services within DOT.

**FY 2019 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|--|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Aging, Office for the | \$8,875,000 | \$4,579,000 | \$8,875,000 | \$3,879,000 | \$7,252,000 | \$2,356,000 | 12.00 | 4.00 |
| Agriculture and Markets, Department of | \$100,940 | \$100,940 | \$25,235 | \$25,235 | \$126,175 | \$126,175 | 0.42 | 0.42 |
| Alcoholic Beverage Control, Division of | \$25,000 | \$150,000 | \$0 | \$0 | \$25,000 | \$150,000 | 1.00 | 3.00 |
| Alcoholism and Substance Abuse Services, Office of | \$5,296,735 | \$4,572,724 | \$0 | \$0 | \$5,296,735 | \$4,572,724 | 31.81 | 30.20 |
| Audit and Control, Department of | \$10,988,000 | \$24,855,000 | \$3,581,000 | \$6,000,000 | \$13,572,000 | \$15,665,000 | 57.90 | 73.75 |
| Budget, Division of the | \$2,903,455 | \$2,251,257 | \$0 | \$0 | \$2,903,455 | \$2,251,257 | 6.99 | 6.08 |
| Children and Family Services, Office of | \$16,610,886 | \$25,602,118 | \$3,322,177 | \$5,120,424 | \$19,933,064 | \$20,481,695 | 214.00 | 204.00 |
| City University of New York | \$15,580,000 | \$15,860,000 | \$0 | \$0 | \$15,580,000 | \$15,860,000 | 203.00 | 201.00 |
| Civil Service, Department of | \$2,831,500 | \$2,000,000 | \$0 | \$0 | \$2,775,500 | \$1,944,000 | 4.26 | 2.86 |
| Correctional Services and Community Supervision, Department of | \$709,216 | \$709,216 | \$0 | \$0 | \$709,216 | \$709,216 | 0.00 | 0.00 |
| Criminal Justice Services, Division of | \$1,015,000 | \$1,145,000 | \$587,800 | \$577,200 | \$1,602,800 | \$1,722,200 | 7.00 | 8.00 |
| Deferred Compensation Board | \$45,000 | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | 1.00 | 1.00 |
| Economic Development, Department of | \$26,895,000 | \$26,895,000 | \$17,114,000 | \$16,756,500 | \$1,722,300 | \$894,300 | 13.50 | 7.75 |
| Education Department, State | \$57,338,381 | \$52,793,547 | \$0 | \$0 | \$57,338,381 | \$52,793,547 | 329.00 | 309.00 |
| Elections, State Board of | \$0 | \$0 | \$1,800,000 | \$1,800,000 | \$800,000 | \$800,000 | 5.00 | 5.00 |
| Employee Relations, Governor's Office of | \$5,000,000 | \$5,000,000 | \$2,000,000 | \$1,000,000 | \$5,400,000 | \$6,213,000 | 164.00 | 137.00 |
| Environmental Conservation, Department of | \$14,763,095 | \$14,763,095 | \$67,020,416 | \$67,020,416 | \$81,783,511 | \$81,783,511 | 544.00 | 544.00 |
| Executive Chamber | \$2,802,625 | \$1,000,000 | \$0 | \$0 | \$2,802,625 | \$1,000,000 | 3.27 | 1.19 |
| Financial Restructuring Board | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$131,180 | \$250,000 | 2.00 | 2.00 |
| Financial Services, Department of | \$5,900,000 | \$4,500,000 | \$0 | \$1,400,000 | \$4,612,000 | \$4,762,000 | 60.25 | 64.00 |
| Gaming Commission, New York State | \$30,977,897 | \$11,509,760 | \$0 | \$0 | \$30,977,897 | \$11,509,760 | 63.29 | 63.29 |
| General Services, Office of | \$14,450,000 | \$15,250,000 | \$0 | \$0 | \$14,450,000 | \$15,250,000 | 97.00 | 100.00 |
| Health, Department of | \$89,309,575 | \$89,309,575 | \$0 | \$0 | \$89,309,575 | \$89,309,575 | 1,152.00 | 1,152.00 |
| Higher Education Services Corporation | \$1,437,998 | \$1,385,500 | \$0 | \$0 | \$1,437,998 | \$1,385,500 | 7.00 | 1.00 |
| Homeland Security and Emergency Services, Division of | \$150,000 | \$150,000 | \$5,000,000 | \$5,000,000 | \$5,150,000 | \$5,150,000 | 51.00 | 51.00 |
| Housing and Community Renewal, Division of | \$858,311 | \$793,311 | \$0 | \$0 | \$858,311 | \$793,311 | 27.00 | 26.00 |
| Information Technology Services, Office for | \$114,900,000 | \$117,200,000 | \$0 | \$0 | \$114,900,000 | \$117,200,000 | 747.00 | 747.00 |
| Interest on Lawyer Account | \$200,000 | \$200,000 | \$0 | \$0 | \$200,000 | \$200,000 | 5.00 | 5.00 |
| Justice Center for the Protection of People with Special Needs | \$2,500,000 | \$2,400,000 | \$0 | \$0 | \$2,162,027 | \$2,162,027 | 5.00 | 5.00 |
| Labor, Department of | \$2,281,640 | \$2,436,173 | \$5,270,703 | \$6,388,619 | \$7,552,343 | \$8,824,792 | 44.72 | 48.39 |
| Law, Department of | \$1,995,000 | \$3,900,000 | \$2,105,000 | \$200,000 | \$3,400,000 | \$4,000,000 | 22.00 | 22.00 |
| Medicaid Inspector General, Office of the | \$1,448,858 | \$1,378,308 | \$0 | \$0 | \$1,456,896 | \$1,378,308 | 11.22 | 7.22 |
| Mental Health, Office of | \$44,616,500 | \$48,926,500 | \$0 | \$0 | \$44,616,500 | \$48,926,500 | 443.00 | 438.00 |
| Motor Vehicles, Department of | \$600,000 | \$600,000 | \$0 | \$0 | \$600,000 | \$600,000 | 4.00 | 4.00 |
| Parks, Recreation and Historic Preservation, Office of | \$10,500,000 | \$10,500,000 | \$12,000,000 | \$10,000,000 | \$11,388,176 | \$10,494,997 | 463.00 | 452.00 |

**FY 2019 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|---|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Persons with Developmental Disabilities, Office for | \$8,071,000 | \$8,071,000 | \$0 | \$0 | \$7,967,566 | \$5,706,893 | 161.51 | 138.93 |
| Public Service, Department of | \$2,210,000 | \$2,565,000 | \$0 | \$0 | \$2,132,800 | \$1,100,000 | 14.00 | 4.00 |
| State Police, Division of | \$880,100 | \$1,046,660 | \$0 | \$0 | \$880,100 | \$1,046,660 | 8.00 | 9.00 |
| State University of New York | \$132,939,300 | \$128,268,500 | \$368,900 | \$342,000 | \$125,638,900 | \$121,949,300 | 982.00 | 957.00 |
| State, Department of | \$5,050,000 | \$4,650,000 | \$4,000,000 | \$5,300,000 | \$4,750,000 | \$4,850,000 | 53.00 | 52.50 |
| Statewide Financial System | \$11,654,000 | \$4,928,000 | \$2,320,000 | \$1,214,000 | \$12,760,000 | \$6,142,000 | 58.00 | 31.00 |
| Temporary and Disability Assistance, Office of | \$9,194,000 | \$9,812,000 | \$2,398,000 | \$6,196,000 | \$9,502,000 | \$9,812,000 | 55.00 | 56.00 |
| Transportation, Department of | \$199,520,000 | \$212,552,000 | \$688,225,000 | \$742,337,000 | \$186,898,000 | \$200,658,000 | 1,247.00 | 1,328.00 |
| Workers Compensation Board | \$4,593,000 | \$4,593,000 | \$4,146,000 | \$4,146,000 | \$8,739,000 | \$8,739,000 | 94.00 | 94.00 |
| ALL FUNDS TOTAL | \$870,517,012 | \$871,747,184 | \$830,159,231 | \$884,702,394 | \$912,139,031 | \$891,568,248 | 7,475.14 | 7,396.58 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
GENERAL FUND**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|--|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Agriculture and Markets, Department of | \$100,940 | \$100,940 | \$25,235 | \$25,235 | \$126,175 | \$126,175 | 0.42 | 0.42 |
| Alcoholic Beverage Control, Division of | \$25,000 | \$150,000 | \$0 | \$0 | \$25,000 | \$150,000 | 1.00 | 3.00 |
| Audit and Control, Department of | \$8,238,000 | \$8,238,000 | \$0 | \$0 | \$8,238,000 | \$8,238,000 | 36.00 | 35.00 |
| Budget, Division of the | \$208,893 | \$173,266 | \$0 | \$0 | \$208,893 | \$173,266 | 0.47 | 0.47 |
| Children and Family Services, Office of | \$12,730,891 | \$20,951,218 | \$2,546,178 | \$4,190,244 | \$15,277,070 | \$16,760,975 | 180.00 | 175.00 |
| Criminal Justice Services, Division of | \$1,015,000 | \$1,145,000 | \$0 | \$0 | \$1,015,000 | \$1,145,000 | 4.00 | 5.00 |
| Deferred Compensation Board | \$45,000 | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | 1.00 | 1.00 |
| Economic Development, Department of | \$20,435,000 | \$20,435,000 | \$6,577,000 | \$4,855,000 | \$1,496,300 | \$668,300 | 11.50 | 5.75 |
| Education Department, State | \$17,170,000 | \$17,050,000 | \$0 | \$0 | \$17,170,000 | \$17,050,000 | 71.00 | 69.00 |
| Elections, State Board of | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00 | 0.00 |
| Employee Relations, Governor's Office of | \$5,000,000 | \$5,000,000 | \$2,000,000 | \$1,000,000 | \$5,400,000 | \$6,213,000 | 164.00 | 137.00 |
| Environmental Conservation, Department of | \$1,231,493 | \$1,231,493 | \$17,389 | \$17,389 | \$1,248,882 | \$1,248,882 | 8.00 | 8.00 |
| Executive Chamber | \$2,802,625 | \$1,000,000 | \$0 | \$0 | \$2,802,625 | \$1,000,000 | 3.27 | 1.19 |
| Financial Restructuring Board | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$131,180 | \$250,000 | 2.00 | 2.00 |
| General Services, Office of | \$1,300,000 | \$1,250,000 | \$0 | \$0 | \$1,300,000 | \$1,250,000 | 9.00 | 8.00 |
| Health, Department of | \$42,351,729 | \$42,351,729 | \$0 | \$0 | \$42,351,729 | \$42,351,729 | 586.00 | 586.00 |
| Housing and Community Renewal, Division of | \$125,899 | \$60,899 | \$0 | \$0 | \$125,899 | \$60,899 | 3.00 | 2.00 |
| Information Technology Services, Office for | \$74,800,000 | \$76,300,000 | \$0 | \$0 | \$74,800,000 | \$76,300,000 | 515.00 | 515.00 |
| Justice Center for the Protection of People with Special Needs | \$2,500,000 | \$2,400,000 | \$0 | \$0 | \$2,162,027 | \$2,162,027 | 5.00 | 5.00 |
| Medicaid Inspector General, Office of the | \$724,429 | \$689,154 | \$0 | \$0 | \$728,448 | \$689,154 | 5.61 | 3.61 |
| Parks, Recreation and Historic Preservation, Office of | \$500,000 | \$500,000 | \$0 | \$0 | \$388,176 | \$494,997 | 33.00 | 22.00 |
| Persons with Developmental Disabilities, Office for | \$8,071,000 | \$8,071,000 | \$0 | \$0 | \$7,967,566 | \$5,706,893 | 161.51 | 138.93 |
| State, Department of | \$2,200,000 | \$2,200,000 | \$2,000,000 | \$2,200,000 | \$2,500,000 | \$2,000,000 | 15.00 | 15.00 |
| Statewide Financial System | \$6,654,000 | \$4,928,000 | \$0 | \$0 | \$6,654,000 | \$4,928,000 | 36.00 | 27.00 |
| Temporary and Disability Assistance, Office of | \$5,555,000 | \$6,170,000 | \$834,000 | \$4,936,000 | \$5,555,000 | \$6,170,000 | 31.00 | 34.00 |
| GF TOTAL | \$216,284,899 | \$222,940,699 | \$13,999,802 | \$17,223,868 | \$197,716,970 | \$195,182,297 | 1,882.78 | 1,799.37 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|---|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Aging, Office for the | \$8,875,000 | \$4,579,000 | \$8,875,000 | \$3,879,000 | \$7,252,000 | \$2,356,000 | 12.00 | 4.00 |
| Children and Family Services, Office of | \$3,879,995 | \$4,650,900 | \$775,999 | \$930,180 | \$4,655,994 | \$3,720,720 | 34.00 | 29.00 |
| Criminal Justice Services, Division of | \$0 | \$0 | \$587,800 | \$577,200 | \$587,800 | \$577,200 | 3.00 | 3.00 |
| Economic Development, Department of | \$2,000,000 | \$2,000,000 | \$10,537,000 | \$11,901,500 | \$0 | \$0 | 0.00 | 0.00 |
| Education Department, State | \$34,377,529 | \$29,122,965 | \$0 | \$0 | \$34,377,529 | \$29,122,965 | 159.00 | 139.00 |
| Elections, State Board of | \$0 | \$0 | \$1,800,000 | \$1,800,000 | \$800,000 | \$800,000 | 5.00 | 5.00 |
| Environmental Conservation, Department of | \$1,616,532 | \$1,616,532 | \$5,306,598 | \$5,306,598 | \$6,923,131 | \$6,923,131 | 46.00 | 46.00 |
| Financial Services, Department of | \$1,400,000 | \$0 | \$0 | \$1,400,000 | \$112,000 | \$262,000 | 3.00 | 3.00 |
| Health, Department of | \$36,878,291 | \$36,878,291 | \$0 | \$0 | \$36,878,291 | \$36,878,291 | 459.00 | 459.00 |
| Homeland Security and Emergency Services, Division of | \$150,000 | \$150,000 | \$5,000,000 | \$5,000,000 | \$5,150,000 | \$5,150,000 | 51.00 | 51.00 |
| Labor, Department of | \$1,794,678 | \$1,881,896 | \$4,965,932 | \$5,739,985 | \$6,760,610 | \$7,621,881 | 40.25 | 40.51 |
| Medicaid Inspector General, Office of the | \$724,429 | \$689,154 | \$0 | \$0 | \$728,448 | \$689,154 | 5.61 | 3.61 |
| State Police, Division of | \$880,100 | \$1,046,660 | \$0 | \$0 | \$880,100 | \$1,046,660 | 8.00 | 9.00 |
| State, Department of | \$950,000 | \$950,000 | \$500,000 | \$1,000,000 | \$750,000 | \$1,000,000 | 20.00 | 20.00 |
| Temporary and Disability Assistance, Office of | \$2,379,000 | \$2,382,000 | \$308,000 | \$0 | \$2,687,000 | \$2,382,000 | 14.00 | 12.00 |
| SRF TOTAL | \$95,905,554 | \$85,947,398 | \$38,656,329 | \$37,534,463 | \$108,542,903 | \$98,530,002 | 859.86 | 824.12 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|--|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Alcoholism and Substance Abuse Services, Office of | \$5,296,735 | \$4,572,724 | \$0 | \$0 | \$5,296,735 | \$4,572,724 | 31.81 | 30.20 |
| Audit and Control, Department of | \$452,000 | \$452,000 | \$0 | \$0 | \$452,000 | \$452,000 | 6.00 | 6.00 |
| Budget, Division of the | \$1,364,014 | \$626,585 | \$0 | \$0 | \$1,364,014 | \$626,585 | 2.09 | 1.18 |
| City University of New York | \$1,840,000 | \$1,880,000 | \$0 | \$0 | \$1,840,000 | \$1,880,000 | 28.00 | 28.00 |
| Economic Development, Department of | \$4,460,000 | \$4,460,000 | \$0 | \$0 | \$4,460,000 | \$226,000 | 2.00 | 2.00 |
| Education Department, State | \$4,790,852 | \$5,620,582 | \$0 | \$0 | \$4,790,852 | \$5,620,582 | 91.00 | 93.00 |
| Environmental Conservation, Department of | \$1,786,427 | \$1,786,427 | \$1,280,867 | \$1,280,867 | \$3,067,294 | \$3,067,294 | 20.00 | 20.00 |
| Financial Services, Department of | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | 57.25 | 61.00 |
| Gaming Commission, New York State | \$30,977,897 | \$11,509,760 | \$0 | \$0 | \$30,977,897 | \$11,509,760 | 63.29 | 63.29 |
| General Services, Office of | \$400,000 | \$1,250,000 | \$0 | \$0 | \$400,000 | \$1,250,000 | 2.00 | 6.00 |
| Health, Department of | \$10,079,555 | \$10,079,555 | \$0 | \$0 | \$10,079,555 | \$10,079,555 | 107.00 | 107.00 |
| Higher Education Services Corporation | \$1,437,998 | \$1,385,500 | \$0 | \$0 | \$1,437,998 | \$1,385,500 | 7.00 | 1.00 |
| Housing and Community Renewal, Division of | \$732,412 | \$732,412 | \$0 | \$0 | \$732,412 | \$732,412 | 24.00 | 24.00 |
| Interest on Lawyer Account | \$200,000 | \$200,000 | \$0 | \$0 | \$200,000 | \$200,000 | 5.00 | 5.00 |
| Labor, Department of | \$486,962 | \$554,277 | \$304,771 | \$648,634 | \$791,733 | \$1,202,911 | 4.47 | 7.88 |
| Law, Department of | \$1,500,000 | \$1,200,000 | \$0 | \$0 | \$1,000,000 | \$1,100,000 | 6.00 | 6.00 |
| Mental Health, Office of | \$44,616,500 | \$48,926,500 | \$0 | \$0 | \$44,616,500 | \$48,926,500 | 443.00 | 438.00 |
| Motor Vehicles, Department of | \$450,000 | \$450,000 | \$0 | \$0 | \$450,000 | \$450,000 | 3.00 | 3.00 |
| Public Service, Department of | \$2,210,000 | \$2,565,000 | \$0 | \$0 | \$2,132,800 | \$1,100,000 | 14.00 | 4.00 |
| State University of New York | \$132,939,300 | \$128,268,500 | \$368,900 | \$342,000 | \$125,638,900 | \$121,949,300 | 982.00 | 957.00 |
| State, Department of | \$1,600,000 | \$1,200,000 | \$1,000,000 | \$1,000,000 | \$750,000 | \$1,100,000 | 16.00 | 16.00 |
| Workers Compensation Board | \$4,593,000 | \$4,593,000 | \$0 | \$0 | \$4,593,000 | \$4,593,000 | 55.00 | 55.00 |
| SRO TOTAL | \$256,713,652 | \$236,812,822 | \$2,954,538 | \$3,271,501 | \$245,337,690 | \$226,524,123 | 1,969.91 | 1,934.55 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|--|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Audit and Control, Department of | \$0 | \$12,675,000 | \$3,581,000 | \$6,000,000 | \$2,584,000 | \$3,485,000 | 5.00 | 16.25 |
| Education Department, State | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | 8.00 | 8.00 |
| Environmental Conservation, Department of | \$10,128,643 | \$10,128,643 | \$60,415,562 | \$60,415,562 | \$70,544,204 | \$70,544,204 | 470.00 | 470.00 |
| General Services, Office of | \$8,125,000 | \$8,125,000 | \$0 | \$0 | \$8,125,000 | \$8,125,000 | 55.75 | 55.75 |
| Information Technology Services, Office for | \$26,700,000 | \$27,200,000 | \$0 | \$0 | \$26,700,000 | \$27,200,000 | 143.00 | 143.00 |
| Law, Department of | \$495,000 | \$2,700,000 | \$2,105,000 | \$200,000 | \$2,400,000 | \$2,900,000 | 16.00 | 16.00 |
| Motor Vehicles, Department of | \$150,000 | \$150,000 | \$0 | \$0 | \$150,000 | \$150,000 | 1.00 | 1.00 |
| Parks, Recreation and Historic Preservation, Office of | \$10,000,000 | \$10,000,000 | \$12,000,000 | \$10,000,000 | \$11,000,000 | \$10,000,000 | 430.00 | 430.00 |
| State, Department of | \$300,000 | \$300,000 | \$500,000 | \$1,100,000 | \$750,000 | \$750,000 | 2.00 | 1.50 |
| Statewide Financial System | \$5,000,000 | \$0 | \$2,320,000 | \$1,214,000 | \$6,106,000 | \$1,214,000 | 22.00 | 4.00 |
| Temporary and Disability Assistance, Office of | \$1,260,000 | \$1,260,000 | \$1,256,000 | \$1,260,000 | \$1,260,000 | \$1,260,000 | 10.00 | 10.00 |
| Transportation, Department of | \$199,520,000 | \$212,552,000 | \$688,225,000 | \$742,337,000 | \$186,898,000 | \$200,658,000 | 1,247.00 | 1,328.00 |
| Workers Compensation Board | \$0 | \$0 | \$4,146,000 | \$4,146,000 | \$4,146,000 | \$4,146,000 | 39.00 | 39.00 |
| CAP TOTAL | \$262,678,643 | \$286,090,643 | \$774,548,562 | \$826,672,562 | \$321,663,204 | \$331,432,204 | 2,448.75 | 2,522.50 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
INTERNAL SERVICE FUNDS**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|--|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Audit and Control, Department of | \$1,554,000 | \$1,696,000 | \$0 | \$0 | \$1,554,000 | \$1,696,000 | 6.00 | 6.35 |
| Budget, Division of the | \$1,330,548 | \$1,451,406 | \$0 | \$0 | \$1,330,548 | \$1,451,406 | 4.43 | 4.43 |
| Civil Service, Department of | \$2,831,500 | \$2,000,000 | \$0 | \$0 | \$2,775,500 | \$1,944,000 | 4.26 | 2.86 |
| Correctional Services and Community Supervision, Department of | \$709,216 | \$709,216 | \$0 | \$0 | \$709,216 | \$709,216 | 0.00 | 0.00 |
| General Services, Office of | \$4,625,000 | \$4,625,000 | \$0 | \$0 | \$4,625,000 | \$4,625,000 | 30.25 | 30.25 |
| Information Technology Services, Office for | \$13,400,000 | \$13,700,000 | \$0 | \$0 | \$13,400,000 | \$13,700,000 | 89.00 | 89.00 |
| ISF TOTAL | \$24,450,264 | \$24,181,622 | \$0 | \$0 | \$24,394,264 | \$24,125,622 | 133.94 | 132.89 |

**FY 2019 CONSULTING SERVICES CONTRACTS REPORT
FIDUCIARY FUNDS**

| AGENCY | Appropriations 2017-18 | Appropriations Requested 2018-19 | Reappropriations 2017-18 | Reappropriations Requested 2018-19 | Estimated Disbursements 2017-18 | Estimated Disbursements 2018-19 | Estimated Number of FTE Contract Employees 2017-18 | Estimated Number of FTE Contract Employees 2018-19 |
|----------------------------------|-----------------------------------|---|-------------------------------------|---|--|--|---|---|
| Audit and Control, Department of | \$744,000 | \$1,794,000 | \$0 | \$0 | \$744,000 | \$1,794,000 | 4.90 | 10.15 |
| City University of New York | \$13,740,000 | \$13,980,000 | \$0 | \$0 | \$13,740,000 | \$13,980,000 | 175.00 | 173.00 |
| FID TOTAL | \$14,484,000 | \$15,774,000 | \$0 | \$0 | \$14,484,000 | \$15,774,000 | 179.90 | 183.15 |