

Strategic Investment Program

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
Capital Projects	0	0	0	78,104,000
Total	0	0	0	78,104,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Strategic Investment Program				
Capital Projects Fund - Authority Bonds	0	0	0	78,104,000
Total	0	0	0	78,104,000

Note: Most recent estimates as of 01/16/2018