

State University of New York

Mission

Created in 1948, the State University of New York (SUNY) is the largest public university system in the nation with 64 campuses offering a complete range of academic, professional, and vocational programs. The State University system is uniquely positioned to provide New Yorkers with access to quality postsecondary educational programs in all regions of the State.

Organization and Staffing

SUNY is governed by an eighteen-member Board of Trustees consisting of fifteen members appointed by the Governor, by and with consent of the New York State Senate, the President of the Student Assembly and the Presidents of the University Faculty Senate and Faculty Council of Community Colleges as ex-officio members. Aside from the Board, SUNY's leadership structure also consists of a Chancellor, individual college Presidents and centralized staff. Additionally, each of the thirty community colleges have their own campus presidents and boards of trustees. The State University includes 29 state operated campuses, 5 statutory colleges, and 30 community colleges, located across New York and employing thousands of academic, administrative, and facility personnel.

Budget Highlights

The FY 2019 Executive Budget recommends \$10.7 billion for SUNY and projects a workforce of 45,657 consistent with FY 2018 levels.

The FY 2019 funding level represents a \$116 million increase from the previous year, which reflects additional employee fringe benefit support, capital project funding, and tuition revenue.

Last year, building on the State's already generous Tuition Assistance Program, New York launched the groundbreaking Excelsior Scholarship program to provide tuition-free college for middle class families. The FY 2019 Executive Budget launches the second phase of this program. For the 2018-19 academic year, the program's income eligibility threshold will increase, allowing New Yorkers with household incomes up to \$110,000 to be eligible. To continue this landmark program, the Budget includes \$118 million to support an estimated 27,000 students for the coming academic year.

The FY 2019 Executive Budget includes legislation to launch the DREAM Act, opening the doors of higher education to thousands of New Yorkers. Since 2002, undocumented students qualify for in-state tuition at SUNY and City University of New York (CUNY) if they graduated from a New York high school or received a GED in the state. Yet, each year, many talented students who graduate from New York high schools remain unable to fulfill their potential simply because they cannot afford the tuition and lack access to tuition assistance to help pay for school. The DREAM Act will give undocumented students access to the Tuition Assistance Program, as well as state-administered scholarships.

The Executive Budget also continues New York's predictable tuition plan which has kept public college tuition affordable. Average tuition and fees at New York's public four-year colleges are among the lowest in the nation - \$2,030, or 20 percent, less than the national average and lower than 39 other states.

The FY 2019 Executive Budget maintains base operating aid for SUNY community colleges at \$2,747 per full time equivalent student.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

The State University of New York (SUNY) is one of the nation's largest comprehensive public university, offering over 7,000 degree and certificate programs at the research universities, community colleges, medical schools, and colleges of technology that comprise its 64 campuses. More than 451,000 full- and part-time students - 228,000 at State-operated campuses and 223,000 at community colleges - are pursuing studies ranging from one-year certificate programs to doctorates.

In order to help students obtain an affordable education and graduate on-time, SUNY is expanding its high impact programs across the system. In addition to launching the second phase of the Excelsior Scholarship Program, continuing a predictable tuition plan, and combating exploding student debt, the FY 2019 Executive Budget is also making other strategic investments to ensure all of New York's aspiring students can go to college and achieve their dreams. A sampling of these investments includes the following:

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Open Educational Resources (OER)

The FY 2019 Executive Budget invests \$8 million to expand an open educational resource initiative that helps to reduce, and in some instances, eliminate the costs of textbooks for students. The cost of textbooks and related course material have increased at a rate far greater than most families' ability to pay. Unchecked cost increases on student textbooks have also led to a higher debt burden among college students. This funding will enable SUNY and CUNY to continue to advance the expansion of existing OER resources, making college more affordable for students and their families.

Food Pantries on all SUNY and CUNY Campuses

To ensure that consistent healthy food options are available to young adults on college campuses, all SUNY and CUNY schools will be required to either provide physical food pantries on campus, or enable students to receive food through a separate arrangement that is stigma-free. In 2009, fewer than 10 campus food pantries existed at private and state colleges nationwide, and as of 2017, more than 570 currently exist. Only about half of all SUNY and CUNY campuses have food pantries currently in place. New York State would be the first state to require every public campus to have a food pantry.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	9,187,151,100	9,235,623,100	48,472,000	1,353,895,000
Aid To Localities	491,441,000	468,432,000	(23,009,000)	1,167,000
Capital Projects	891,177,000	981,628,000	90,451,000	3,360,956,000
Total	10,569,769,100	10,685,683,100	115,914,000	4,716,018,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
All State University Colleges and Schools			
Special Revenue Funds - Federal	2	2	0
Special Revenue Funds - Other	25,362	25,362	0
Dormitory Income Reimbursable			
Special Revenue Funds - Other	2,145	2,145	0
General Income Reimbursable			
Special Revenue Funds - Other	2,123	2,123	0
Hospital Income Reimbursable			
Special Revenue Funds - Other	15,303	15,303	0
Long Island Veterans Home Reimbursable			
Special Revenue Funds - Other	463	463	0
Tuition Reimbursable			
Special Revenue Funds - Other	259	259	0
Total	45,657	45,657	0

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
 (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,615,626,000	1,721,000,000	105,374,000
Special Revenue Funds - Federal	415,600,000	415,600,000	0
Special Revenue Funds - Other	7,131,625,100	7,074,723,100	(56,902,000)
Internal Service Funds	24,300,000	24,300,000	0
Total	9,187,151,100	9,235,623,100	48,472,000

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
All State University Colleges and Schools			
Special Revenue Funds - Other	1,900,789,800	1,922,663,800	21,874,000
Banking Services			
Internal Service Funds	24,300,000	24,300,000	0
State University Colleges			
Special Revenue Funds - Other	169,320,500	169,320,500	0
State University Colleges of Technology and Agriculture			
Special Revenue Funds - Other	53,967,900	53,967,900	0
Dormitory Income Reimbursable			
Special Revenue Funds - Other	343,400,000	343,400,000	0
State University Doctoral and State University Health Science Campuses			
Special Revenue Funds - Other	470,906,200	470,906,200	0
Employee Fringe Benefits			
General Fund	1,615,626,000	1,721,000,000	105,374,000
General Income Reimbursable			
Special Revenue Funds - Other	837,800,000	837,800,000	0
Hospital Income Reimbursable			
Special Revenue Funds - Other	2,797,800,000	2,719,236,000	(78,564,000)
Long Island Veterans Home Reimbursable			
Special Revenue Funds - Other	49,945,000	49,945,000	0
SUNY Stabilization			
Special Revenue Funds - Other	0	15,000,000	15,000,000
State University Statutory and Contract Colleges			
Special Revenue Funds - Other	129,319,800	129,319,800	0
Student Loans			
Special Revenue Funds - Other	34,000,000	34,000,000	0
System Administration			
Special Revenue Funds - Other	35,804,300	35,804,300	0
Tuition Reimbursable			
Special Revenue Funds - Other	151,900,000	151,900,000	0
Student Aid			
Special Revenue Funds - Federal	415,600,000	415,600,000	0
University-Wide Programs			
Special Revenue Funds - Other	156,671,600	141,459,600	(15,212,000)
Total	9,187,151,100	9,235,623,100	48,472,000

NYS DOB | FY 2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		General State Charges	
	Amount	Change	Amount	Change
Employee Fringe Benefits	1,721,000,000	105,374,000	1,721,000,000	105,374,000
Total	1,721,000,000	105,374,000	1,721,000,000	105,374,000

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
All State University Colleges and Schools	1,922,663,800	21,874,000	0	0
Banking Services	24,300,000	0	24,300,000	0
State University Colleges	169,320,500	0	0	0
State University Colleges of Technology and Agriculture	53,967,900	0	0	0
Dormitory Income Reimbursable	343,400,000	0	0	0
State University Doctoral and State University Health Science Campuses	470,906,200	0	0	0
Hospital Income Reimbursable	2,719,236,000	(78,564,000)	0	0
General Income Reimbursable	837,800,000	0	0	0
Student Loans	34,000,000	0	0	0
SUNY Stabilization	15,000,000	15,000,000	0	0
Long Island Veterans Home Reimbursable	49,945,000	0	0	0
State University Statutory and Contract Colleges	129,319,800	0	0	0
System Administration	35,804,300	0	0	0
Tuition Reimbursable	151,900,000	0	0	0
Student Aid	415,600,000	0	395,600,000	0
University-Wide Programs	141,459,600	(15,212,000)	0	0
Total	7,514,623,100	(56,902,000)	419,900,000	0

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Program	Maintenance Undistributed	
	Amount	Change
All State University Colleges and Schools	1,922,663,800	21,874,000
State University Colleges	169,320,500	0
State University Colleges of Technology and Agriculture	53,967,900	0
Dormitory Income Reimbursable	343,400,000	0
State University Doctoral and State University Health Science Campuses	470,906,200	0
Hospital Income Reimbursable	2,719,236,000	(78,564,000)
General Income Reimbursable	837,800,000	0
Student Loans	34,000,000	0
SUNY Stabilization	15,000,000	15,000,000
Long Island Veterans Home Reimbursable	49,945,000	0
State University Statutory and Contract Colleges	129,319,800	0
System Administration	35,804,300	0
Tuition Reimbursable	151,900,000	0
Student Aid	20,000,000	0
University-Wide Programs	141,459,600	(15,212,000)
Total	7,094,723,100	(56,902,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	491,441,000	468,432,000	(23,009,000)
Total	491,441,000	468,432,000	(23,009,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2018	Recommended FY 2019	Change
Community Colleges Operating Assistance			
General Fund	486,921,000	464,512,000	(22,409,000)
County Cooperative Extension Program - Cornell University			
General Fund	4,520,000	3,920,000	(600,000)
Total	491,441,000	468,432,000	(23,009,000)

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CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Senior Universities				
Facilities Maintenance and Operations				
Capital Projects Fund	161,000,000	162,000,000	1,000,000	0
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	1,640,000
Capital Projects Fund - Advances	650,000,000	605,864,000	(44,136,000)	2,235,989,000
Cap Proj Fund - SUNY CC (Direct Auth Bonds)	55,079,000	38,666,000	(16,413,000)	203,048,000
State University Capital Projects Fund				
State University Capital Projects Fund	0	100,000,000	100,000,000	437,267,000
Project Administration				
Capital Projects Fund	25,098,000	25,098,000	0	0
State University Residence Hall Rehabilitation Fund				
State University Residence Hall Rehabilitation Fund	0	50,000,000	50,000,000	154,759,000
Subtotal	891,177,000	981,628,000	90,451,000	3,032,703,000
Community College				
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	27,262,000
Capital Projects Fund - Advances	0	0	0	2,203,000
Cap Proj Fund - SUNY CC (Direct Auth Bonds)	0	0	0	298,788,000
Subtotal	0	0	0	328,253,000
Total	891,177,000	981,628,000	90,451,000	3,360,956,000

Note: Most recent estimates as of 01/16/2018