

## State Police, Division of

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### Mission

The mission of the State Police is to ensure highway safety, to prevent crime and enforce the law and to provide high quality support to law enforcement agencies across the State. Mission priorities include: reducing the number of deaths, injuries and property damage caused by motor vehicle accidents; reducing violent crime on a statewide basis; providing disorder control and public security at man-made and natural emergencies; providing support to local law enforcement agencies, through resources such as the Community Narcotics Enforcement Teams and the Computer Crimes Unit; and serving a crucial role in the State's counter-terrorism efforts by collecting and analyzing information relating to the prevention and detection of terrorist threats and activities throughout the state, sharing this vital information with DHSES and our Federal, State and local law enforcement partners to act in a coordinated way aimed at early identification of and response to terrorist threats and activities.

### Organization and Staffing

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, except for Troop T which provides police services on the New York State Thruway. Troop NYC provides investigative and administrative services to Drug Enforcement and Criminal Task Forces and the District Attorney's offices throughout NYC. State Police also deploys Uniform Force personnel to transportation hubs throughout the NYC area as well as the 9/11 Museum. The remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community throughout the rest of NYS. Factors which affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

### Budget Highlights

The FY 2019 Executive Budget recommends \$994.7 million in All Funds for the Division (\$679.7 million General Fund; \$74.8 million Special Revenue Funds - Federal; \$123.7 million in Special Revenue Funds - Other; and \$116.5 million in Capital Funds), an increase of \$68.5 million from the prior year. This change reflects a net increase of \$3.5 million in State Operations to accommodate the expanded mission to combat gang activity in Long Island. The \$65 million increase in Capital Projects appropriations is to allow State Police sufficient authority for communications interoperability projects in the first instance (though costs will ultimately fall within DHSES budget once projects are complete) as well as for newly created Capital Equitable Sharing Funds.

The Executive Budget recommends a workforce of 5,741 FTEs for the Division. This reflects a 30 FTE increase from FY 2018 and is attributed to additional positions needed to combat gang activity in Long Island, as well as for the timelier processing of sexual offense evidence kits, as signed by Chapter 500 of the Laws of 2016.

### Program Highlights

The Division is divided into three principal branches: Uniform Force, Bureau of Criminal Investigation and Technical Police Services. These branches play an integral role in the State's public safety efforts while working cooperatively with numerous criminal justice entities to reduce crime, protect the public and guard against acts of terrorism.

#### ***Uniform Force***

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides. In areas where the State Police is not the primary law enforcement agency, Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

#### ***Bureau of Criminal Investigation***

The Bureau of Criminal Investigation (BCI) is the "plain clothes" investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

#### ***Technical Police Services***

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The Technical Police Services program is primarily comprised of Communication Specialists and Forensic Scientists. Communication Specialists are the frontline of communication between the public and State Police personnel. They answer emergency and non-emergency phone calls to identify the scope and type of assistance needed for the caller, and they are responsible for all radio communications within Troop jurisdiction. Forensic Scientists and Lab Technicians support the State Police Crime Laboratory System which provides statewide support to all criminal justice agencies. There are four laboratories across the State, including the Forensic Investigation Center located in Albany, that provide a full range of forensic science services, controlled substance examinations, toxicology analyses and trace evidence examinations.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	874,623,000	878,157,000	3,534,000	71,010,000
Capital Projects	51,500,000	116,500,000	65,000,000	84,818,000
<b>Total</b>	<b>926,123,000</b>	<b>994,657,000</b>	<b>68,534,000</b>	<b>155,828,000</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
General Fund	229	229	0
Criminal Investigation Activities			
General Fund	1,201	1,206	5
Special Revenue Funds - Other	37	37	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Patrol Activities			
General Fund	3,461	3,482	21
Special Revenue Funds - Other	295	295	0
Technical Police Services			
General Fund	409	413	4
Capital Projects Funds - Other	75	75	0
<b>Total</b>	<b>5,711</b>	<b>5,741</b>	<b>30</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	671,621,000	679,655,000	8,034,000
Special Revenue Funds - Federal	78,938,000	74,838,000	(4,100,000)
Special Revenue Funds - Other	124,064,000	123,664,000	(400,000)
<b>Total</b>	<b>874,623,000</b>	<b>878,157,000</b>	<b>3,534,000</b>

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**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
<b>Administration</b>			
General Fund	14,949,000	14,949,000	0
Special Revenue Funds - Other	708,000	308,000	(400,000)
<b>Criminal Investigation Activities</b>			
General Fund	202,533,000	204,233,000	1,700,000
Special Revenue Funds - Federal	700,000	700,000	0
Special Revenue Funds - Other	10,824,000	10,824,000	0
<b>Patrol Activities</b>			
General Fund	420,999,000	427,333,000	6,334,000
Special Revenue Funds - Federal	65,500,000	65,500,000	0
Special Revenue Funds - Other	77,932,000	77,932,000	0
<b>Technical Police Services</b>			
General Fund	33,140,000	33,140,000	0
Special Revenue Funds - Federal	12,738,000	8,638,000	(4,100,000)
Special Revenue Funds - Other	34,600,000	34,600,000	0
<b>Total</b>	<b>874,623,000</b>	<b>878,157,000</b>	<b>3,534,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	14,486,000	0	14,037,000	0
Criminal Investigation Activities	193,501,000	1,351,000	181,891,000	525,000
Patrol Activities	411,462,000	5,031,000	393,681,000	2,151,000
Technical Police Services	27,016,000	0	23,214,000	0
<b>Total</b>	<b>646,465,000</b>	<b>6,382,000</b>	<b>612,823,000</b>	<b>2,676,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	34,000	0	415,000	0
Criminal Investigation Activities	0	0	11,610,000	826,000
Patrol Activities	258,000	0	17,523,000	2,880,000
Technical Police Services	1,437,000	0	2,365,000	0
<b>Total</b>	<b>1,729,000</b>	<b>0</b>	<b>31,913,000</b>	<b>3,706,000</b>

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**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
**(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	463,000	0	333,000	0
Criminal Investigation Activities	10,732,000	349,000	2,548,000	83,000
Patrol Activities	15,871,000	1,303,000	5,031,000	412,000
Technical Police Services	6,124,000	0	2,183,000	0
<b>Total</b>	<b>33,190,000</b>	<b>1,652,000</b>	<b>10,095,000</b>	<b>495,000</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	38,000	0	54,000	0
Criminal Investigation Activities	674,000	23,000	7,458,000	241,000
Patrol Activities	27,000	4,000	2,863,000	235,000
Technical Police Services	1,279,000	0	2,280,000	0
<b>Total</b>	<b>2,018,000</b>	<b>27,000</b>	<b>12,655,000</b>	<b>476,000</b>

Program	Equipment	
	Amount	Change
Administration	38,000	0
Criminal Investigation Activities	52,000	2,000
Patrol Activities	7,950,000	652,000
Technical Police Services	382,000	0
<b>Total</b>	<b>8,422,000</b>	<b>654,000</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	(400,000)	0	0
Criminal Investigation Activities	11,524,000	0	5,695,000	0
Patrol Activities	143,432,000	0	43,192,000	0
Technical Police Services	43,238,000	(4,100,000)	6,895,000	(550,000)
<b>Total</b>	<b>198,502,000</b>	<b>(4,500,000)</b>	<b>55,782,000</b>	<b>(550,000)</b>

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Program	Nonpersonal Service	
	Amount	Change
Administration	308,000	(400,000)
Criminal Investigation Activities	5,829,000	0
Patrol Activities	100,240,000	0
Technical Police Services	36,343,000	(3,550,000)
<b>Total</b>	<b>142,720,000</b>	<b>(3,950,000)</b>

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Facilities Maintenance and Operations				
Capital Projects Fund	8,000,000	8,000,000	0	0
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	37,500,000	42,500,000	5,000,000	46,842,000
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	0	22,195,000
IT Initiative Program				
Capital Projects Fund - Authority Bonds	0	0	0	10,000,000
Law Enforcement				
DSP Capital Equitable Sharing Agreement - Justice	0	30,000,000	30,000,000	0
DSP Capital Equitable Sharing Agreement - Treasury	0	30,000,000	30,000,000	0
New Facilities				
Capital Projects Fund - Authority Bonds	0	0	0	5,781,000
<b>Total</b>	<b>51,500,000</b>	<b>116,500,000</b>	<b>65,000,000</b>	<b>84,818,000</b>

Note: Most recent estimates as of 01/16/2018