

Roosevelt Island Operating Corporation

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
Capital Projects	0	25,028,000	25,028,000	0
Total	0	25,028,000	25,028,000	0

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Roosevelt Island Operating Corporation				
Capital Projects Fund - Authority Bonds	0	25,028,000	25,028,000	0
Total	0	25,028,000	25,028,000	0

Note: Most recent estimates as of 01/16/2018