

Reserve for Federal Audit Disallowances

Budget Highlights

The Reserve for Federal Audit Disallowances provides authority to the General Fund in the event of a reduction in available Federal grant awards resulting from disallowances. This reserve is available to provide State funding to cover unusual instances in which legitimate expenditures are determined to be ineligible for Federal reimbursement. The FY 2019 Executive Budget recommends a \$500 million appropriation.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	500,000,000	500,000,000	0	0
Total	500,000,000	500,000,000	0	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	500,000,000	500,000,000	0
Total	500,000,000	500,000,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Reserve for Federal Audit Disallowances			
General Fund	500,000,000	500,000,000	0
Total	500,000,000	500,000,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total		Contractual Services	
	Amount	Change	Amount	Change
Reserve for Federal Audit Disallowances	500,000,000	0	500,000,000	0
Total	500,000,000	0	500,000,000	0

Note: Most recent estimates as of 01/16/2018