

Prevention of Domestic Violence, Office for

Mission

The Office for the Prevention of Domestic Violence (OPDV) works to improve the State's response to, and prevention of, domestic violence by providing support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

Organization and Staffing

OPDV, led by an Executive Director, has four bureaus, including: Bureau of Law and Public Safety; Bureau of Finance and Operations; Bureau of Public Awareness and Prevention; and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team, which oversees the related program described below, includes 20 members representing primarily state and local public safety agencies. The OPDV Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

Budget Highlights

The FY 2019 Executive Budget recommends \$5.6 million for the Office and a workforce of 27 FTEs. The workforce declines by one FTE due to a decrease in available training funds from related State agencies.

Program Highlights

Risk Reduction Enhanced Response Pilot Programs

The Risk Reduction Enhanced Response Pilot Program seeks to prevent intimate partner related homicides. The program utilizes a team approach that includes licensed domestic violence programs, district attorney's offices, local law enforcement agencies and probation. A validated risk assessment tool, selected by the team, is used to identify and respond to domestic violence cases that are at the highest risk of serious injury or death.

Ursula Forem Domestic Violence Program Employment Fellowship Pilot Programs

The Fellowship provides funding for salary and fringe benefits for young professionals entering the field of domestic violence service provision in communities across the State. As a support to new Fellows, and as benefit to all licensed and approved domestic violence programs, OPDV provides a centrally located training continuum to inform Fellows and colleagues of the legal and regulatory requirements for responding to domestic violence.

NYS Domestic and Sexual Violence Hotline

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral service. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice).

OPDV Shine the Light on Domestic Violence

OPDV's 10th annual "Shine the Light on Domestic Violence campaign" which promotes awareness of domestic violence by "turning the State purple" took place in October 2017, Domestic Violence Awareness Month. The Governor issued a press release announcing key buildings that were being illuminated purple, including One World Trade Center, the SUNY Administration Building, the Alfred E. Smith Building and the Mid-Hudson Bridge. The Governor also issued a proclamation declaring October to be Domestic Violence Awareness Month.

Fatality Review

The Domestic Violence Fatality Review Team, made up of approximately 20 state and local representatives, is in its fifth year and has conducted 12 reviews. These intensive reviews are used to identify patterns and warning signs as well as improving the response systems that interact with victims. The purpose of this work is not to point fingers or lay blame, but to make recommendations that may help prevent such tragedies in the future.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	3,812,000	3,812,000	0	0
Aid To Localities	1,785,000	1,785,000	0	2,327,000
Total	5,597,000	5,597,000	0	2,327,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
General Fund	18	18	0
Internal Service Funds	9	9	0
Total	27	27	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,767,000	1,767,000	0
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Internal Service Funds	904,000	904,000	0
Total	3,812,000	3,812,000	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
General Fund	1,767,000	1,767,000	0
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Internal Service Funds	904,000	904,000	0
Total	3,812,000	3,812,000	0

NYS DOB | FY 2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	1,517,000	0	1,517,000	0
Total	1,517,000	0	1,517,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	250,000	0	64,000	0
Total	250,000	0	64,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	97,000	0
Total	72,000	0	97,000	0

Program	Equipment	
	Amount	Change
Administration	17,000	0
Total	17,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	2,045,000	0	1,284,000	0
Total	2,045,000	0	1,284,000	0

Program	Nonpersonal Service	
	Amount	Change
Administration	761,000	0
Total	761,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,285,000	1,285,000	0
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,785,000	1,785,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
General Fund	1,285,000	1,285,000	0
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,785,000	1,785,000	0

Note: Most recent estimates as of 01/16/2018