

## Olympic Regional Development Authority

### Mission

The Olympic Regional Development Authority (ORDA) was established in 1981 to create and administer a post-Olympic program for the facilities and venues utilized during the 1980 Lake Placid Winter Olympic Games. These facilities include: the Olympic Ice Center; the Olympic Speedskating Oval; the Whiteface Mountain Ski Area and Veterans' Memorial Highway; the Mt. Van Hoevenberg Complex that includes bobsled and luge runs, cross-country ski trails and a biathlon range; the Olympic Ski Jumping Complex; and the U.S. Olympic Training Center. In 1984, ORDA's responsibility expanded to include the management of the Gore Mountain Ski Center in North Creek, Warren County, and in 2012, Belleayre Mountain Ski Center in Shandaken, Ulster County.

### Organization and Staffing

ORDA is headed by a CEO and governed by a 10 person board comprised of Executive, Legislative and Local appointees.

### Budget Highlights

The State has historically provided a subsidy for a portion of ORDA's budget. The Executive Budget recommends \$72.5 million for ORDA, \$10 million in operating support and \$62.5 million in capital support. This is an increase of \$28 million in funding from FY 2018.

Major budget actions include:

- \$50 million in new capital funding to implement a strategic plan to modernize ORDA's facilities and venues.
- \$10 million in new capital funding for energy efficiency and renovation projects that will allow the Authority to reduce operating and maintenance costs at ORDA facilities and venues.
- ORDA will also receive \$2.5 million in New York Works infrastructure capital funding which will be sub-allocated to ORDA from the Office of Parks, Recreation and Historic Preservation's New York Works appropriation. ORDA will use these funds to perform a variety of capital improvement projects at the Authority's facilities.
- Increased operating support to continued preservation and maintenance of Olympic facilities and ski resorts.

### Program Highlights

The Olympic Regional Development Authority manages one of four primary sites (the others being in California, Colorado and Utah) for year-round training of America's Olympic athletes. In recent years, the Olympic facilities at Lake Placid received more than 800,000 visitors. The Authority hosts numerous national and international athletic and entertainment events. Additionally, major events included: the NCAA ECAC Men's Hockey Championships; Lake Placid Freestyle Skating Championships; Lake Placid Ice Dancing Championships; Eastern Synchronized Skating Championships; World Cups in Bobsled/Skeleton and Luge; the 2014-15 Ski Freestyle World Cup; Miracle on Ice 35th Reunion, Miracle on Ice Fantasy Camp and several festivals and shows.

The Authority also manages the Gore, Whiteface Mountain, and Belleayre ski centers, three major downhill ski facilities that received more than 575,000 visitors in the past couple ski seasons, and over 275,000 visitors for off-season activities such as mountain biking and sightseeing tours.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	4,043,000	10,090,000	6,047,000	0
Capital Projects	38,000,000	60,000,000	22,000,000	23,086,000
<b>Total</b>	<b>42,043,000</b>	<b>70,090,000</b>	<b>28,047,000</b>	<b>23,086,000</b>

NYS DOB | FY2019 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	3,893,000	9,940,000	6,047,000
Special Revenue Funds - Other	150,000	150,000	0
<b>Total</b>	<b>4,043,000</b>	<b>10,090,000</b>	<b>6,047,000</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Olympic Facilities Operations			
General Fund	3,893,000	9,940,000	6,047,000
Special Revenue Funds - Other	150,000	150,000	0
<b>Total</b>	<b>4,043,000</b>	<b>10,090,000</b>	<b>6,047,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Olympic Facilities Operations	5,595,000	3,047,000	5,595,000	3,047,000
<b>Total</b>	<b>5,595,000</b>	<b>3,047,000</b>	<b>5,595,000</b>	<b>3,047,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Olympic Facilities Operations	4,345,000	3,000,000	3,188,000	3,000,000
<b>Total</b>	<b>4,345,000</b>	<b>3,000,000</b>	<b>3,188,000</b>	<b>3,000,000</b>

Program	Amount	Change
Olympic Facilities Operations	1,157,000	0
<b>Total</b>	<b>1,157,000</b>	<b>0</b>

**NYS DOB | FY2019 Executive Budget | Agency Appropriations**  
**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Olympic Facilities Operations	150,000	0	65,000	0
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>

Program	Nonpersonal Service	
	Amount	Change
Olympic Facilities Operations	85,000	0
<b>Total</b>	<b>85,000</b>	<b>0</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Maintenance and Improvements of Existing Facilities				
Capital Projects Fund - Authority Bonds	38,000,000	60,000,000	22,000,000	23,086,000
<b>Total</b>	<b>38,000,000</b>	<b>60,000,000</b>	<b>22,000,000</b>	<b>23,086,000</b>

Note: Most recent estimates as of 01/16/2018