

National and Community Service

Mission

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The New York State Commission on National and Community Service qualifies the State for Federal community service grants for local not-for-profit agencies. These community service grants support programs providing youth education, assistance to individuals with disabilities, public health services, and disaster preparedness.

Organization and Staffing

The Office of National and Community Service is led by an Executive Director and is hosted by the Office of Children and Family Services, which provides contracting, budgeting and human resources support.

Budget Highlights

The Executive Budget recommends \$30.7 million. This amount remains unchanged from the FY 2018 Budget.

The Executive Budget recommends a workforce of 10 Full-time Employees, which is unchanged from FY 2018 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Operations Program

Provides support for the administration of the AmeriCorps program and various volunteer generation grants. Americorps is a national service initiative that provides federal funding to the Office of National and Community Service to operate local programs that engage individuals from all backgrounds in community service activities.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	30,341,300	30,341,300	0	108,217,000
Aid To Localities	350,000	350,000	0	1,237,000
Total	30,691,300	30,691,300	0	109,454,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	336,300	336,300	0
Special Revenue Funds - Federal	30,005,000	30,005,000	0
Total	30,341,300	30,341,300	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Operations			
General Fund	336,300	336,300	0
Special Revenue Funds - Federal	30,005,000	30,005,000	0
Total	30,341,300	30,341,300	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	328,400	0	324,000	0
Total	328,400	0	324,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Operations	0	0	4,400	0
Total	0	0	4,400	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	7,900	0	1,800	0
Total	7,900	0	1,800	0

Program	Contractual Services	
	Amount	Change
Operations	6,100	0
Total	6,100	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	30,005,000	0	1,005,000	0
Total	30,005,000	0	1,005,000	0

Program	Nonpersonal Service	
	Amount	Change
Operations	29,000,000	0
Total	29,000,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	350,000	350,000	0
Total	350,000	350,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Operations			
General Fund	350,000	350,000	0
Total	350,000	350,000	0

Note: Most recent estimates as of 01/16/2018