

## Lieutenant Governor, Office of the

### Mission

The Office of the Lieutenant Governor is, in addition to other projects, responsible for assisting the Governor in leading the Regional Economic Development Councils that bring together stakeholders from labor, business, academia, and communities to develop long-term strategic plans based on each region's unique resources and specific priorities.

### Organization and Staffing

The Office of the Lieutenant Governor is located in the State Capitol in Albany.

### Budget Highlights

The Executive Budget recommends \$630,000 and a workforce of 7 FTEs for the Office of the Lieutenant Governor, unchanged from FY 2018.

### Program Highlights

The Administration Program funds activities directly related to the Lieutenant Governor's Office and is supported by the General Fund.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	630,000	630,000	0	0
<b>Total</b>	<b>630,000</b>	<b>630,000</b>	<b>0</b>	<b>0</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
General Fund	7	7	0
<b>Total</b>	<b>7</b>	<b>7</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	630,000	630,000	0
<b>Total</b>	<b>630,000</b>	<b>630,000</b>	<b>0</b>

NYS DOB | FY2019 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
General Fund	630,000	630,000	0
<b>Total</b>	<b>630,000</b>	<b>630,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	495,000	0	488,000	0
<b>Total</b>	<b>495,000</b>	<b>0</b>	<b>488,000</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	4,000	0	3,000	0
<b>Total</b>	<b>4,000</b>	<b>0</b>	<b>3,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2019 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	135,000	0	9,000	0
<b>Total</b>	<b>135,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	27,000	0	81,000	0
<b>Total</b>	<b>27,000</b>	<b>0</b>	<b>81,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Administration	18,000	0
<b>Total</b>	<b>18,000</b>	<b>0</b>

Note: Most recent estimates as of 01/16/2018