

## Justice Center for the Protection of People with Special Needs

### Mission

The Justice Center is committed to supporting and protecting the health, safety, and dignity of all people with special needs and disabilities through advocacy of their civil rights, prevention of mistreatment, and investigation of all allegations of abuse and neglect so that appropriate actions are taken.

### Organization and Staffing

The Justice Center has an authorized staffing level of 441 FTEs, with responsibility for two major program areas: the call center and investigations. The agency also has a legal team and staff that work in a variety of program areas including advocacy, training, and general administration. Additionally, the Justice Center has prosecutorial jurisdiction to bring criminal charges in courts across the state. The agency workforce remains unchanged from the previous year.

### Budget Highlights

The FY 2019 Executive Budget recommends \$56 million in new appropriations. This represents an increase of \$1.9 million from FY 2018 and is based on the level of anticipated agency operating costs.

To protect the health and safety of vulnerable individuals in the State's care, the Justice Center has primary responsibility for receiving, investigating and/or reviewing abuse and neglect allegations at certain facilities and programs that are operated, certified, or licensed by the following six agencies: Office of Mental Health (OMH), Office for People with Developmental Disabilities (OPWDD), Office of Alcoholism and Substance Abuse Services (OASAS), Department of Health (DOH), Office of Children and Family Services (OCFS), and the State Education Department (SED). The Justice Center is responsible for ensuring the safety and well-being of the approximately one million adults and children who, due to physical or intellectual disabilities, or the need for services or placement, are receiving care from one of the over 3,000 facilities or service providers overseen by the six State agencies.

### Program Highlights

The Justice Center program highlights include the following:

#### Call Center

When a caller makes a report, the call center representative enters all details of the incident into an automated case management system. Serious abuse and neglect reports are referred for investigation by the Justice Center, with lesser offenses delegated to the appropriate State Oversight Agency (SOA) listed above for investigation.

#### Investigations

The Justice Center investigates allegations of abuse and neglect against vulnerable populations served by programs operated, licensed or certified by the six SOAs. Additionally, the agency's responsibilities include maintaining a Staff Exclusion List of people who are prohibited from working with these populations.

#### Prosecutions

In criminal cases, the Justice Center collaborates with State Police, local law enforcement agencies and District Attorneys to pursue prosecution to the extent allowed by the law. The Justice Center also has a Special Prosecutor/Inspector General (SPIG) who can bring criminal charges in courts across the state. The SPIG is not intended to replace local law enforcement, but provides additional resources to existing law enforcement agencies and District Attorneys in investigating and prosecuting cases of abuse and neglect involving people with special needs.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	53,895,000	55,755,000	1,860,000	4,434,000
Aid To Localities	649,000	649,000	0	340,000

<b>Total</b>	<b>54,544,000</b>	<b>56,404,000</b>	<b>1,860,000</b>	<b>4,774,000</b>
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**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Program Oversight			
General Fund	422	422	0
Special Revenue Funds - Federal	5	5	0
Special Revenue Funds - Other	14	14	0
<b>Total</b>	<b>441</b>	<b>441</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	41,685,000	43,328,000	1,643,000
Special Revenue Funds - Federal	1,921,000	2,047,000	126,000
Special Revenue Funds - Other	9,789,000	9,880,000	91,000
Enterprise Funds	500,000	500,000	0
<b>Total</b>	<b>53,895,000</b>	<b>55,755,000</b>	<b>1,860,000</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2018	Recommended FY 2019	Change
Program Oversight			
General Fund	41,685,000	43,328,000	1,643,000
Special Revenue Funds - Federal	1,921,000	2,047,000	126,000
Special Revenue Funds - Other	9,789,000	9,880,000	91,000
Enterprise Funds	500,000	500,000	0
<b>Total</b>	<b>53,895,000</b>	<b>55,755,000</b>	<b>1,860,000</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
FY 2019 RECOMMENDED  
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Program Oversight	31,377,000	4,899,000	31,127,000	4,899,000
<b>Total</b>	<b>31,377,000</b>	<b>4,899,000</b>	<b>31,127,000</b>	<b>4,899,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Program Oversight	0	0	250,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2019 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Program Oversight	11,951,000	(3,256,000)	336,000	0
<b>Total</b>	<b>11,951,000</b>	<b>(3,256,000)</b>	<b>336,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Program Oversight	1,909,000	5,000	9,047,000	(3,263,000)
<b>Total</b>	<b>1,909,000</b>	<b>5,000</b>	<b>9,047,000</b>	<b>(3,263,000)</b>

Program	Equipment	
	Amount	Change
Program Oversight	659,000	2,000
<b>Total</b>	<b>659,000</b>	<b>2,000</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2019 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Program Oversight	12,427,000	217,000	6,268,000	230,000
<b>Total</b>	<b>12,427,000</b>	<b>217,000</b>	<b>6,268,000</b>	<b>230,000</b>

Program	Nonpersonal Service	
	Amount	Change
Program Oversight	6,159,000	(13,000)
<b>Total</b>	<b>6,159,000</b>	<b>(13,000)</b>

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**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	170,000	170,000	0
Special Revenue Funds - Other	479,000	479,000	0
<b>Total</b>	<b>649,000</b>	<b>649,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Community Support			
General Fund	170,000	170,000	0
Special Revenue Funds - Other	479,000	479,000	0
<b>Total</b>	<b>649,000</b>	<b>649,000</b>	<b>0</b>

Note: Most recent estimates as of 01/16/2018