

Insurance and Securities Funds Reserve Guarantee

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	1,605,000,000	1,605,000,000	0	0
Total	1,605,000,000	1,605,000,000	0	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,605,000,000	1,605,000,000	0
Total	1,605,000,000	1,605,000,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Aggregate Trust Fund			
General Fund	220,000,000	220,000,000	0
Property/Casualty Insurance Security Fund			
General Fund	90,000,000	90,000,000	0
State Insurance Fund			
General Fund	1,295,000,000	1,295,000,000	0
Total	1,605,000,000	1,605,000,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total Amount	Change	Maintenance Undistributed Amount	Change
Aggregate Trust Fund	220,000,000	0	220,000,000	(220,000,000)
Property/Casualty Insurance Security Fund	90,000,000	0	90,000,000	(90,000,000)
State Insurance Fund	1,295,000,000	0	1,295,000,000	(1,295,000,000)
Total	1,605,000,000	0	1,605,000,000	(1,605,000,000)

Note: Most recent estimates as of 01/16/2018