

Hudson River Valley Greenway Communities Council

Mission

The Greenway Mission is to continue and advance the State’s commitment to the preservation, enhancement and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board. The Greenway is led by an Executive Director.

Budget Highlights

The FY 2019 Executive Budget recommends total General Fund appropriations of \$321,000, the same level as FY 2018, to support the Council’s administration, technical assistance, and local planning grants programs.

The Executive Budget also includes a \$118.5 million capital reappropriation to support ongoing efforts to develop the Empire State Trail.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	185,000	185,000	0	0
Aid To Localities	136,000	136,000	0	849,000
Capital Projects	123,000,000	0	(123,000,000)	118,500,000
Total	123,321,000	321,000	(123,000,000)	119,349,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Operations			
General Fund	1	1	0
Total	1	1	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	185,000	185,000	0
Total	185,000	185,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Operations			
General Fund	185,000	185,000	0
Total	185,000	185,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	139,000	0	139,000	0
Total	139,000	0	139,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	46,000	0	16,000	0
Total	46,000	0	16,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations	6,000	0	20,000	0
Total	6,000	0	20,000	0

Program	Amount	Equipment	Change
Operations		4,000	0
Total		4,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	136,000	136,000	0
Total	136,000	136,000	0

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2018	Recommended FY 2019	Change
Operations			
General Fund	136,000	136,000	0
Total	136,000	136,000	0

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Empire State Trail				
Capital Projects Fund - Authority Bonds	123,000,000	0	(123,000,000)	118,500,000
Total	123,000,000	0	(123,000,000)	118,500,000

Note: Most recent estimates as of 01/16/2018