

Homeland Security and Emergency Services, Division of

Mission

The Division of Homeland Security and Emergency Services (DHSES) provides leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and emergencies.

Organization and Staffing

To carry out the agency's mission, DHSES is organized as follows:

- Office of Counter Terrorism;
- Office of Emergency Services;
- Office of Logistics, Stockpile and State Preparedness Training Center;
- Office of Recovery Programs; and
- Office of Administration, Finance, Legal and Public Information.

DHSES has a central office in Albany, a satellite office in New York City, 10 stockpile locations, and regional offices in support of the five Emergency Management Regions statewide. In addition, the State Preparedness Training Center (SPTC) located in Oriskany and the Academy of Fire Science in Montour Falls serve as key training facilities for first responders across the State.

Budget Highlights

The FY 2019 Executive Budget recommends \$1.5 billion in support for DHSES (\$154.3 million in the General Fund; \$1.3 billion in Special Revenue - Federal Funds; \$123.6 million in Special Revenue - Other Funds; and \$3.0 million in State Capital). Special Revenue appropriations increased \$7.7 million from FY 2018 to support initiatives focused on counterterrorism and to perform duties related to recent legislation. Capital program includes \$3.0 million to support preventative maintenance projects at DHSES training facilities. All appropriations for the Superstorm Sandy recovery effort have been re-appropriated and spending is expected to continue for several years.

The Executive Budget includes new appropriations of \$75 million to further develop interoperable public safety communications, a funding level equivalent to FY 2018.

The Executive Budget recommends a workforce of 599 FTEs for DHSES, an increase of 35 from FY 2018 to perform duties related to recent legislation and support new initiatives within the Executive Budget.

Program Highlights

Counter Terrorism

DHSES conducts annual Red Team exercises to test the security measures of businesses and facilities in each of the State's 16 Counter Terrorism Zones. These exercises evaluate and enhance the effectiveness of the State's suspicious activity reporting programs; partnerships between local and State law enforcement business owners, and the public; and the State's overall counter terrorism posture.

In 2017, DHSES successfully coordinated the efforts of over 350 personnel representing nearly 100 Federal, State, and local law enforcement agencies across the state to conduct Red Team exercises. A total of 114 teams tested 918 locations to evaluate the effectiveness of New York State's suspicious activity reporting programs.

Cyber Incident Response Team

The Executive Budget continues to include funding to maintain a multi-agency team to assist non-Executive agencies, local governments, and public authorities in how to better protect their information technology assets, critical operating systems and data from cyber attacks, malware and ransomware.

State Preparedness Training Center (SPTC)

The SPTC is a state-of-the-art multidisciplinary facility providing training to State, local, and Federal emergency first responders. It contains a variety of training venues for both scenario-based and classroom training, including the Cityscape complex, which is a critical component to the Advanced Active Shooter Scenario courses. Upon completion of the Swift Water Rescue Simulator, the SPTC will begin offering training to local

emergency responders from across the State.

Field Operations Building at the Academy of Fire Sciences

The Executive Budget includes funding to construct a new 20,000 square foot Field Operations Building to be located on the training grounds at the Academy of Fire Sciences in Montour Falls, NY. The building will be multi-functional, including: increased classroom space for career and volunteer firefighters; storage space for fire apparatus, turnout gear and training equipment; shower and locker rooms for removal of contaminants; and washer/extractor for decontaminating turnout gear. Construction of the new Field Operations Building will improve and maximize the delivery of trainings to New York State’s first responders.

Transportation Security Training

DHSES conducts train-the-trainer programs and provide direct training to civilian airport employees focused on increasing security awareness and active shooter preparedness. The program will place emphasis on the importance of their role in reporting potential threats and responding appropriately during an emergency in order to protect themselves and the public.

Citizen Preparedness Corps Training

Training sessions led by the New York National Guard and the Red Cross, working with DHSES Emergency Management and Fire Prevention and Control experts, equip citizens with the tools and resources to prepare for any type of disaster in their community, respond accordingly, and recover as quickly as possible to pre-disaster conditions. Over 215,000 citizens have been trained, and in-person and online trainings continue.

NY Responds

The implementation of this state-of-the-art online incident management system is ongoing. Planned enhancements include continued expansion to Mutualink interoperability and increased GPS capability on large stockpile assets.

Emergency Stockpiles

DHSES operates and maintains 10 strategically located stockpile facilities that house resources often needed in response to disasters and emergencies, including generators, light towers, water tankers, food, water, cots, blankets and other supplies. Through NY Responds, local governments can request and quickly obtain needed supplies and equipment.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	70,226,000	77,956,000	7,730,000	154,485,000
Aid To Localities	1,453,751,000	1,453,751,000	0	14,999,263,000
Capital Projects	53,000,000	3,000,000	(50,000,000)	553,042,000
Total	1,576,977,000	1,534,707,000	(42,270,000)	15,706,790,000

NYS DOB | FY2019 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
Special Revenue Funds - Other	177	199	22
Counter Terrorism			
Special Revenue Funds - Federal	54	54	0
Disaster Assistance			
Special Revenue Funds - Federal	42	42	0
Emergency Management			
Special Revenue Funds - Federal	62	62	0
Special Revenue Funds - Other	29	34	5
Fire Prevention and Control			
Special Revenue Funds - Other	180	188	8
Interoperable Communications			
Special Revenue Funds - Other	20	20	0
Total	564	599	35

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	35,411,000	35,411,000	0
Special Revenue Funds - Other	33,815,000	41,545,000	7,730,000
Total	70,226,000	77,956,000	7,730,000

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
Special Revenue Funds - Other	20,265,000	27,995,000	7,730,000
Disaster Assistance			
Special Revenue Funds - Federal	23,086,000	23,086,000	0
Emergency Management			
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	9,025,000	9,025,000	0
Special Revenue Funds - Other	8,912,000	8,912,000	0
Fire Prevention and Control			
Special Revenue Funds - Federal	3,300,000	3,300,000	0
Special Revenue Funds - Other	2,195,000	2,195,000	0
Interoperable Communications			
Special Revenue Funds - Other	2,443,000	2,443,000	0
Total	70,226,000	77,956,000	7,730,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
Total	1,000,000	0	0	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
Total	1,000,000	0	0	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	27,995,000	7,730,000	19,233,000	6,776,000
Disaster Assistance	23,086,000	0	14,000,000	0
Emergency Management	17,937,000	0	9,402,000	0
Fire Prevention and Control	5,495,000	0	822,000	0
Interoperable Communications	2,443,000	0	1,843,000	0
Total	76,956,000	7,730,000	45,300,000	6,776,000

Program	Nonpersonal Service	
	Amount	Change
Administration	8,762,000	954,000
Disaster Assistance	9,086,000	0
Emergency Management	8,535,000	0
Fire Prevention and Control	4,673,000	0
Interoperable Communications	600,000	0
Total	31,656,000	954,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	153,300,000	153,300,000	0
Special Revenue Funds - Federal	1,218,363,000	1,218,363,000	0
Special Revenue Funds - Other	82,088,000	82,088,000	0
Total	1,453,751,000	1,453,751,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Counter Terrorism			
Special Revenue Funds - Federal	600,000,000	600,000,000	0
Disaster Assistance			
General Fund	150,000,000	150,000,000	0
Special Revenue Funds - Federal	600,000,000	600,000,000	0
Emergency Management			
General Fund	3,300,000	3,300,000	0
Special Revenue Funds - Federal	18,363,000	18,363,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Fire Prevention and Control			
Special Revenue Funds - Other	4,088,000	4,088,000	0
Interoperable Communications			
Special Revenue Funds - Other	75,000,000	75,000,000	0
Total	1,453,751,000	1,453,751,000	0

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Interoperable Communications				
Capital Projects Fund	0	0	0	26,733,000
Capital Projects Fund - Authority Bonds	50,000,000	0	(50,000,000)	50,000,000
Design and Construction Supervision				
Capital Projects Fund - Authority Bonds	0	0	0	8,309,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	3,000,000	3,000,000	0	3,000,000
College of Emergency Preparedness, Homeland Security and Cybersecurity				
Capital Projects Fund - Authority Bonds	0	0	0	15,000,000
Disaster Assistance				
NYS Storm Recovery	0	0	0	450,000,000
Total	53,000,000	3,000,000	(50,000,000)	553,042,000

Note: Most recent estimates as of 01/16/2018