

## Health Insurance Contingency Reserve

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	685,533,000	1,785,533,000	1,100,000,000	0
<b>Total</b>	<b>685,533,000</b>	<b>1,785,533,000</b>	<b>1,100,000,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	685,533,000	1,785,533,000	1,100,000,000
<b>Total</b>	<b>685,533,000</b>	<b>1,785,533,000</b>	<b>1,100,000,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Health Insurance Contingency Reserve			
General Fund	685,533,000	1,785,533,000	1,100,000,000
<b>Total</b>	<b>685,533,000</b>	<b>1,785,533,000</b>	<b>1,100,000,000</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total		Maintenance Undistributed	
	Amount	Change	Amount	Change
Health Insurance Contingency Reserve	1,785,533,000	1,100,000,000	1,785,533,000	(685,533,000)
<b>Total</b>	<b>1,785,533,000</b>	<b>1,100,000,000</b>	<b>1,785,533,000</b>	<b>(685,533,000)</b>

Note: Most recent estimates as of 01/16/2018