

Greenway Heritage Conservancy for the Hudson River Valley

Budget Highlights

The Greenway Heritage Conservancy of the Hudson River Valley was established in the Hudson River Valley Greenway Act of 1991 to promote the preservation of natural and cultural resources in the Valley, serve as a land trust in the acquisition of lands important to the Greenway, and designate and develop the Hudson River Valley Greenway Trail. The Conservancy is funded entirely from the General Fund.

The FY 2019 Executive Budget recommends a General Fund appropriation of \$166,000, the same level as FY 2018.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	166,000	166,000	0	0
Total	166,000	166,000	0	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	166,000	166,000	0
Total	166,000	166,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Operations			
General Fund	166,000	166,000	0
Total	166,000	166,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	132,000	0	132,000	0
Total	132,000	0	132,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
 (dollars)

Program	Total		General State Charges	
	Amount	Change	Amount	Change
Operations	34,000	0	34,000	0
Total	34,000	0	34,000	0

Note: Most recent estimates as of 01/16/2018