

Corrections and Community Supervision, Department of

Mission

The Department of Corrections and Community Supervision is responsible for providing services that offenders need in safe and secure facilities, preparing offenders for release, and ensuring they receive appropriate monitoring and support while under community supervision. The goal of the Department is to enhance public safety by ensuring the successful completion of an offender's sentence in order to lower the risk of reoffending.

Organization and Staffing

The Department of Corrections and Community Supervision operates 54 correctional facilities across the State. Each facility is managed by a superintendent, who reports to the Commissioner. More than 66 percent of the Department's staff are security personnel with the remaining staff primarily dedicated to the delivery of inmate programs, health services, community supervision, and facility operations.

The Parole Board operates as an independent body housed within DOCCS. The members of the board are appointed by the Governor and confirmed by the Senate. One member is designated by the Governor to serve as the Board's Chair. Board members review the cases of offenders eligible for parole and determine if the offender should be released to parole supervision.

Budget Highlights

The FY 2019 Executive Budget recommends \$3.295 billion for the Department, an increase of \$16.2 million from FY 2018. This increase includes \$26 million in the capital program offset by a reduction of \$9.8 million in State Operations funding. Reductions in State Operations funding include, but are not limited to, savings related to reduced hepatitis C drug costs and the closure of certain special housing units. Capital increases include additional funding for preservation of facilities projects and capital maintenance and operations.

The Executive Budget recommends a workforce of 29,183 FTEs for the Department, a decrease of 71 FTEs from FY 2018. This workforce level reflects a decrease related to the closure of three special housing units, offset by an increase for the implementation of programming related to the NYCLU agreement, and additional Parole Board members.

Program Highlights

Correctional Services

Since peaking at nearly 71,600 in 1999, the under-custody prison population is projected to decline by over 21,000 inmates to approximately 50,300 inmates by the end of the current fiscal year. This decline can be largely attributed to the dramatic drop in the State's crime rate over the last decade, and the success of legislatively enacted programs that allow certain non-violent offenders to earn time off from their sentences for good behavior and program achievements.

As soon as an inmate enters prison, an assessment is conducted to determine the need for rehabilitative programs. The Department offers a variety of programs designed to improve the prospects of an offender's successful re-entry into the community. These include educational programming, with the minimum goal of assisting inmates who do not have high school diplomas to receive New York State High School Equivalency Diplomas; apprenticeships; substance abuse treatment services; anger management therapy; and sex offender treatment programs.

Meeting the critical need of providing appropriate levels of medical services is important to the safety of the prison system and to the general public when an inmate is released. The Department acts quickly to diagnose and begin treatment, if necessary, when an inmate enters prison, and provides the greatest degree of services possible to seek a cure. The Department also offers mental health services at several facilities and operates State of the Art Residential Mental Health Units to treat inmates with serious mental illness and disciplinary sanctions.

Community Supervision

The focus of the Community Supervision program is to prepare inmates for reentry into the community; assist the Board in making release determinations; and supervise parolees released from prison while supporting their successful reintegration into the community.

Immediately upon being released from prison, parolees are assigned to a Parole Officer. Parole Officers supervise parolees by monitoring behavior, reviewing employment, evaluating treatment progress, and administering drug tests. In addition to closely monitoring offenders in the community, the Department helps

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parolees avoid reverting to a life of crime by contracting for various services to support their return to society, such as supportive housing and employment training.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	2,848,553,000	2,838,728,000	(9,825,000)	119,596,000
Aid To Localities	29,493,000	29,493,000	0	45,085,000
Capital Projects	401,000,000	427,000,000	26,000,000	701,514,000
Total	3,279,046,000	3,295,221,000	16,175,000	866,195,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
General Fund	166	166	0
Special Revenue Funds - Federal	646	646	0
Enterprise Funds	7	7	0
Community Supervision			
General Fund	1,335	1,335	0
Correctional Industries			
Enterprise Funds	3	3	0
Internal Service Funds	280	280	0
Facilities Planning and Development			
Capital Projects Funds - Other	1,009	1,009	0
Health Services			
General Fund	1,651	1,651	0
Parole Board			
General Fund	71	74	3
Program Services			
General Fund	2,957	2,970	13
Supervision of Inmates			
General Fund	19,417	19,330	(87)
Support Services			
General Fund	1,708	1,708	0
Special Revenue Funds - Other	4	4	0
Total	29,254	29,183	(71)

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	2,664,733,000	2,646,135,000	(18,598,000)
Special Revenue Funds - Federal	40,500,000	40,500,000	0
Special Revenue Funds - Other	33,855,000	33,855,000	0
Enterprise Funds	43,343,000	43,343,000	0
Internal Service Funds	66,122,000	74,895,000	8,773,000
Total	2,848,553,000	2,838,728,000	(9,825,000)

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
General Fund	14,310,000	14,310,000	0
Special Revenue Funds - Federal	40,500,000	40,500,000	0
Special Revenue Funds - Other	25,700,000	25,700,000	0
Enterprise Funds	2,701,000	2,701,000	0
Community Supervision			
General Fund	134,614,000	134,614,000	0
Special Revenue Funds - Other	2,325,000	2,325,000	0
Correctional Industries			
Enterprise Funds	742,000	742,000	0
Internal Service Funds	66,122,000	74,895,000	8,773,000
Health Services			
General Fund	404,437,000	399,842,000	(4,595,000)
Parole Board			
General Fund	6,795,000	7,100,000	305,000
Program Services			
General Fund	227,351,000	228,067,000	716,000
Special Revenue Funds - Other	2,100,000	2,100,000	0
Enterprise Funds	39,900,000	39,900,000	0
Supervision of Inmates			
General Fund	1,520,391,000	1,507,248,000	(13,143,000)
Support Services			
General Fund	356,835,000	354,954,000	(1,881,000)
Special Revenue Funds - Other	3,730,000	3,730,000	0
Total	2,848,553,000	2,838,728,000	(9,825,000)

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	12,603,000	0	12,501,000	0
Community Supervision	109,339,000	0	103,339,000	0
Health Services	145,461,000	0	128,008,000	0
Parole Board	6,757,000	305,000	6,697,000	305,000
Program Services	199,894,000	687,000	194,140,000	687,000
Supervision of Inmates	1,487,427,000	(13,143,000)	1,286,676,000	(13,143,000)
Support Services	112,915,000	0	103,718,000	0
Total	2,074,396,000	(12,151,000)	1,835,079,000	(12,151,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	102,000	0
Community Supervision	0	0	6,000,000	0
Health Services	7,053,000	0	10,400,000	0
Parole Board	0	0	60,000	0
Program Services	4,413,000	0	1,341,000	0
Supervision of Inmates	11,788,000	0	188,963,000	0
Support Services	0	0	9,197,000	0
Total	23,254,000	0	216,063,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,707,000	0	338,000	0
Community Supervision	25,275,000	0	839,000	0
Health Services	254,381,000	(4,595,000)	127,067,000	(4,540,000)
Parole Board	343,000	0	48,000	0
Program Services	28,173,000	29,000	6,142,000	36,000
Supervision of Inmates	19,821,000	0	10,206,000	0
Support Services	242,039,000	(1,881,000)	176,473,000	(931,000)
Total	571,739,000	(6,447,000)	321,113,000	(5,435,000)

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	238,000	0	918,000	0
Community Supervision	3,110,000	0	20,003,000	0
Health Services	271,000	0	126,181,000	(55,000)
Parole Board	209,000	0	70,000	0
Program Services	368,000	0	20,913,000	(7,000)
Supervision of Inmates	2,400,000	0	4,420,000	0
Support Services	2,050,000	0	52,540,000	(950,000)
Total	8,646,000	0	225,045,000	(1,012,000)

Program	Equipment	
	Amount	Change
Administration	213,000	0
Community Supervision	1,323,000	0
Health Services	862,000	0
Parole Board	16,000	0
Program Services	750,000	0
Supervision of Inmates	2,795,000	0
Support Services	10,976,000	0
Total	16,935,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	68,901,000	0	49,900,000	0
Community Supervision	2,325,000	0	0	0
Correctional Industries	75,637,000	8,773,000	25,563,000	7,872,000
Program Services	42,000,000	0	0	0
Support Services	3,730,000	0	214,000	0
Total	192,593,000	8,773,000	75,677,000	7,872,000

Program	Nonpersonal Service	
	Amount	Change
Administration	19,001,000	0
Community Supervision	2,325,000	0
Correctional Industries	50,074,000	901,000
Program Services	42,000,000	0
Support Services	3,516,000	0
Total	116,916,000	901,000

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	20,493,000	20,493,000	0
Internal Service Funds	9,000,000	9,000,000	0
Total	29,493,000	29,493,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Community Supervision			
General Fund	5,613,000	5,613,000	0
Internal Service Funds	9,000,000	9,000,000	0
Health Services			
General Fund	14,000,000	14,000,000	0
Program Services			
General Fund	680,000	680,000	0
Support Services			
General Fund	200,000	200,000	0
Total	29,493,000	29,493,000	0

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Facilities Maintenance and Operations				
Correctional Facilities Capital Improvement Fund	91,000,000	92,000,000	1,000,000	79,017,000
Maintenance and Improvement of Existing Facilities				
Correctional Facilities Capital Improvement Fund	310,000,000	335,000,000	25,000,000	622,497,000
Total	401,000,000	427,000,000	26,000,000	701,514,000

Note: Most recent estimates as of 01/16/2018