

Arts and Cultural Facilities Improvement

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
Capital Projects	10,000,000	0	(10,000,000)	10,000,000
Total	10,000,000	0	(10,000,000)	10,000,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Arts and Cultural Facilities Improvement				
Capital Projects Fund - Authority Bonds	10,000,000	0	(10,000,000)	10,000,000
Total	10,000,000	0	(10,000,000)	10,000,000

Note: Most recent estimates as of 01/16/2018