

2018-19 State Aid Projections

Preliminary Estimate of 2017-18 and 2018-19 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2017-18 Base Year Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,400. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English Language Learner

(ELL) count for 2016-17 divided by 2016-17 public school district enrollment is greater than 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00) multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled "25% LIMIT CAP ON INCREASE" on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than one 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2, receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and a 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will receive aid for 2017-18 as calculated by the State Education Department.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus $\$1,000/CWR$, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the base year AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2016-17 expenditures or \$14.98 multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2016-17 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2016-17 expenditures or \$58.25 multiplied by the 2016-17 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected

aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security cameras, metal detectors and other security devices and for approved testing and remediation costs (for testing of drinking water for lead contamination).

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16

school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of Subtotal and the above aids.

2018-19 Estimated Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is \$598,200. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$210,100. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is \$738,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$669,800. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) For all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

- (A) A district is eligible for an Additional Increase A if the district's English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

$$\text{Public Enrollment} \times \text{ELL Factor} \times \$28.92$$

The "ELL factor" is equal to:

$$3 - (\text{Lesser of FACWR or } 1.0)$$

- (B) A district is eligible for Additional Increase B if a district's sparsity factor is greater than zero. Additional Increase B is equal to:

$$\text{Public Enrollment} \times \text{FACWR Factor} \times \text{FRPL Factor} \times \$137.97$$

The "FACWR factor" is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The "FRPL factor" is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

- (C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

$$\text{Public Enrollment} \times \$121.75$$

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPUL) and 0.0165 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for aid in 2018-19 up to the maximum allocation for the 2017-18 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including

the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2017-18 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2018-19 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

\$ Chg Total 2018-19 minus 2017-18: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2017-18 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2017-18 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

MOD ED: 0144C

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

PY ED: 232

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COUNTY - ALBANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOR	BETHLEHEM	RAVENA COEYMAN	CONHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	74,678,483	6,129,574	12,503,142	10,978,989	15,854,158	15,940,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	173,163	254,847	386,878	386,878
BOCES	0	704,493	1,648,905	714,016	1,422,826	964,601
SPECIAL SERVICES	4,094,692	122,719	362,074	282,409	144,362	300,825
HIGH COST EXCESS COST	3,037,006	176,209	634,823	643,922	773,963	504,783
PRIVATE EXCESS COST	3,803,761	10,710	65,883	141,821	151,821	62,793
HARDWARE & TECHNOLOGY	241,573	10,043	35,883	141,821	151,821	62,793
SOFTWARE & LIBRARY TEXTBOOK	1,034,871	1,404,204	4,361,841	2,329,458	3,389,637	2,233,001
TRANSPORTATION INCL SUMMER	9,426,741	1,210,662	6,574,416	0	0	1,851,771
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	2,133,340	0	0	0	157,324	0
CHARTER SCHOOL TRANSITIONAL	1,247,799	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	108,175,510	9,895,225	27,895,298	17,623,151	22,761,493	22,651,449
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	77,677,289	6,307,323	12,740,701	11,347,106	16,155,387	16,243,563
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	173,163	254,847	386,878	386,878
BOCES	0	597,607	1,521,808	694,360	1,362,498	873,421
SPECIAL SERVICES	4,494,092	0	0	0	0	0
HIGH COST EXCESS COST	1,890,698	90,790	520,842	281,320	212,125	261,379
PRIVATE EXCESS COST	3,816,413	255,520	637,313	690,914	570,689	604,265
HARDWARE & TECHNOLOGY	242,647	10,702	67,172	23,872	34,458	64,062
SOFTWARE & LIBRARY TEXTBOOK	1,027,516	65,794	387,260	151,440	150,370	412,004
TRANSPORTATION INCL SUMMER	10,538,213	1,573,250	4,894,035	2,352,393	989,185	2,234,689
BUILDING + BLDG REORG INCENT	10,550,042	1,223,052	6,533,328	2,818,804	3,216,131	2,026,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,850,842	0	0	0	122,794	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	112,801,193	10,197,799	28,255,187	18,533,414	23,078,484	23,406,390
\$ CHG 18-19 MINUS 17-18	4,625,683	302,574	359,889	910,263	316,991	754,941
% CHG TOTAL AID	4.28	3.06	1.29	5.17	1.39	3.33
\$ CHG W/O BLDG, REORG BLDG AID	3,502,382	290,184	800,977	420,917	490,497	580,583
% CHG W/O BLDG, REORG BLDG AID	3.55	3.34	3.83	2.75	2.53	2.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALBANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	HEMANS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	389,843	11,590,003	2,189,977	14,640,124	3,501,986	12,181,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	186,872	564,060	82,888	1,353,513	411,055	387,708
BOCES	0	0	126,794	0	0	756,489
SPECIAL SERVICES	955	231,110	33,799	729,707	133,419	583,911
HIGH COST EXCESS COST	23,545	19,116	126,176	682,313	97,815	311,205
PRIVATE EXCESS COST	3,542	6,086	6,086	84,968	14,799	11,205
HARDWARE & TECHNOLOGY	30,181	47,111	24,967	403,202	80,822	102,241
SOFTWARE & LIBRARY TEXTBOOK	234,543	2,711,941	89,980	3,432,220	703,259	813,641
TRANSPORTATION INCL SUMMER	149,045	1,428,491	632,524	4,275,177	1,329,675	3,753,277
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	73,707	0	0	114,885
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,019,440	19,738,892	3,395,878	25,585,694	6,279,003	19,019,343
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	406,607	11,949,360	2,306,522	14,980,577	3,568,523	12,435,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,211	540,075	127,520	1,332,987	418,823	387,708
BOCES	0	0	140,533	0	0	680,265
SPECIAL SERVICES	23	251,364	32,574	733,370	117,323	603,363
HIGH COST EXCESS COST	48,682	193,438	118,423	680,216	107,657	369,797
PRIVATE EXCESS COST	2,427	73,444	4,469	65,497	95,287	24,437
HARDWARE & TECHNOLOGY	31,611	501,067	25,369	410,928	95,831	113,427
SOFTWARE & LIBRARY TEXTBOOK	231,943	2,033,967	101,182	3,229,038	774,976	883,662
TRANSPORTATION INCL SUMMER	83,571	1,444,887	598,461	4,080,643	1,290,484	3,794,847
BUILDING + BLDG REORG INCENT	0	1,142,635	0	0	0	0
OPERATING REORG INCENTIVE	0	0	57,380	0	0	147,737
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	954,124	20,152,800	3,512,983	25,842,855	6,388,904	19,438,695
\$ CHG 18-19 MINUS 17-18	-65,316	413,908	117,105	257,161	109,901	419,352
% CHG TOTAL AID	-6.41	2.10	3.45	1.01	1.75	2.20
\$ CHG W/O BLDG, REORG BLDG AID	156	395,879	151,168	451,696	149,092	377,782
% CHG W/O BLDG, REORG BLDG AID	0.02	2.20	5.47	2.12	3.01	2.47

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COUNTY - ALBANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	180,578,560
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,318,827
BOCES	8,853,622
SPECIAL SERVICES	4,094,922
HIGH COST EXCESS COST	3,884,701
PRIVATE EXCESS COST	7,826,090
HARDWARE & TECHNOLOGY	3,330,777
SOFTWARE & LIBRARY TEXTBOOK	28,830,165
TRANSPORTATION INCL SUMMER	37,231,232
BUILDING + BLDG REORG INCENT	1,128,394
OPERATING REORG INCENTIVE	3,179,256
CHARTER SCHOOL TRANSITIONAL	1,247,799
ACADEMIC ENHANCEMENT	950,728
HIGH TAX AID	531
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	284,040,376
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	186,118,510
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,311,288
SPECIAL SERVICES	4,494,092
HIGH COST EXCESS COST	4,995,074
PRIVATE EXCESS COST	8,093,327
HARDWARE & TECHNOLOGY	628,210
SOFTWARE & LIBRARY TEXTBOOK	3,380,257
TRANSPORTATION INCL SUMMER	21,972,188
BUILDING + BLDG REORG INCENT	30,682,380
OPERATING REORG INCENTIVE	3,142,523
CHARTER SCHOOL TRANSITIONAL	1,218,739
ACADEMIC ENHANCEMENT	950,728
HIGH TAX AID	531
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	292,562,828
\$ CHG 18-19 MINUS 17-18	8,522,452
\$ CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	7,611,304
\$ CHG N/O BLDG, REORG BLDG AID	

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COUNTY - ALLEGANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,857,944	3,855,379	7,501,734	4,432,719	2,970,599	4,700,718
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	84,510	82,278	109,929
BOCES	928,512	703,437	896,439	860,662	539,059	1,035,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,140	15,584	187,404	156,074	32,794	190,154
PRIVATE EXCESS COST	0	15,014	0	0	0	37,191
HARDWARE & TECHNOLOGY	11,969	4,018	9,860	7,052	4,119	7,808
SOFTWARE & LIBRARY TEXTBOOK	4,145	13,352	41,425	28,909	18,385	28,433
TRANSPORTATION INCL SUMMER	945,281	331,971	510,011	448,194	284,780	347,304
BUILDING + BLDG REORG INCENT	1,349,604	1,099,784	2,247,442	1,515,942	476,524	1,455,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,894,135	6,102,106	11,515,517	7,534,071	4,410,508	7,802,178
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,010,164	4,016,039	7,709,327	4,614,921	3,099,271	4,895,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	946,241	786,077	963,447	1,034,385	577,602	1,143,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,715	29,883	133,988	133,344	20,607	163,742
PRIVATE EXCESS COST	0	27,087	0	0	0	76,021
HARDWARE & TECHNOLOGY	11,432	4,154	9,049	7,139	4,176	7,499
SOFTWARE & LIBRARY TEXTBOOK	4,721	13,352	38,208	29,091	18,609	28,316
TRANSPORTATION INCL SUMMER	620,287	429,824	629,474	533,810	322,225	430,876
BUILDING + BLDG REORG INCENT	1,309,881	1,192,801	2,564,443	1,623,349	476,524	1,446,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,201,807	6,571,394	12,169,075	8,081,677	4,624,593	8,302,648
\$ CHG 18-19 MINUS 17-18	307,672	469,288	653,558	547,606	214,085	500,470
\$ CHG TOTAL AID	3.90	7.69	5.68	7.27	4.85	6.41
\$ CHG N/O BLDG, REORG BLDG AID	267,593	376,271	336,260	440,202	214,084	509,439
\$ CHG N/O BLDG, REORG BLDG AID	4.04	7.52	3.63	7.31	5.44	8.03

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COUNTY - ALLEGANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	NELLSVILLE	BOLIVAR-RICHMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,566,697	3,057,095	9,740,895	4,813,538	11,627,599	10,143,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,215,982	643,126	1,565,075	916,206	2,267,387	1,589,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,927	51,403	159,162	88,842	536,425	474,802
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,967	4,322	31,242	6,571	26,479	24,428
SOFTWARE & LIBRARY TEXTBOOK	82,070	13,332	2,841	24,142	104,007	15,776
TRANSPORTATION INCL SUMMER	1,018,462	258,933	39,806	48,020	902,735	84,038
BUILDING + BLDG REORG INCENT	2,469,128	1,051,703	764,603	851,467	3,851,952	2,677,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,820,787	5,117,182	12,917,912	7,286,116	19,574,965	16,117,861
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,816,190	3,201,160	10,022,542	4,989,270	11,973,030	10,454,517
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,505,239	630,033	1,681,805	996,304	2,345,050	1,929,581
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,481	37,012	141,604	79,047	490,944	413,811
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,748	4,057	62,903	6,734	26,033	36,518
SOFTWARE & LIBRARY TEXTBOOK	82,150	15,739	13,473	25,081	103,956	15,353
TRANSPORTATION INCL SUMMER	1,054,958	298,443	65,852	569,898	1,019,969	57,565
BUILDING + BLDG REORG INCENT	2,145,258	815,031	1,133,653	844,173	3,551,242	1,044,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,925,578	5,038,882	14,090,516	7,611,513	19,766,605	17,555,848
\$ CHG 18-19 MINUS 17-18	104,791	-78,300	1,172,604	325,397	191,640	1,437,987
% CHG TOTAL AID	0.82	-1.53	9.08	4.47	0.98	8.92
\$ CHG N/O BLDG, REORG BLDG AID	428,661	158,372	513,375	332,691	492,350	750,088
% CHG N/O BLDG, REORG BLDG AID	4.14	3.90	4.13	5.17	3.13	5.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	75,268,283
FULL DAY K CONVERSION	1,282,581
UNIVERSAL PRE-KINDERGARTEN	13,160,699
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,414,712
PRIVATE EXCESS COST	113,812
HARDWARE & TECHNOLOGY	112,882
SOFTWARE & LIBRARY TEXTBOOK	465,343
TRANSPORTATION INCL SUMMER	6,825,273
BUILDING + BLDG REORG INCENT	19,441,692
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	119,093,338
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	77,802,193
FULL DAY K CONVERSION	1,413,638
UNIVERSAL PRE-KINDERGARTEN	14,539,566
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,038,176
PRIVATE EXCESS COST	304,239
HARDWARE & TECHNOLOGY	106,834
SOFTWARE & LIBRARY TEXTBOOK	506,834
TRANSPORTATION INCL SUMMER	7,843,851
BUILDING + BLDG REORG INCENT	20,468,804
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	124,940,136
\$ CHG 18-19 MINUS 17-18	5,846,798
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	4,819,686

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COUNTY - BROOME

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA	CHENANGO VALLE	MAINE ENDELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,313,532	48,928,937	9,964,197	12,679,779	10,137,737	13,838,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,649,179	6,471,602	1,447,510	1,805,907	2,048,700	2,775,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,748	1,239,074	276,424	94,116	343,692	1,084,755
PRIVATE EXCESS COST	181,074	628,211	108,245	7,462	128,644	59,580
HARDWARE & TECHNOLOGY	29,218	114,101	13,493	27,242	30,293	49,862
SOFTWARE & LIBRARY TEXTBOOK	121,742	458,448	64,173	122,292	139,063	153,269
TRANSPORTATION INCL SUMMER	3,837,416	2,834,692	1,120,718	1,333,886	1,103,168	1,242,132
BUILDING + BLDG REORG INCENT	3,037,744	8,813,973	1,496,718	3,759,151	2,713,526	3,709,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	19,887,371	69,436,851	14,607,158	19,829,835	16,883,663	25,853,546
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,547,489	49,935,524	10,316,901	13,049,144	10,378,941	14,395,146
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,740,952	7,057,708	1,419,102	1,721,468	2,300,336	2,727,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,274	1,312,133	274,889	138,342	435,748	985,445
PRIVATE EXCESS COST	234,648	604,212	174,136	108,769	123,920	170,602
HARDWARE & TECHNOLOGY	29,318	112,128	14,661	25,868	29,892	47,204
SOFTWARE & LIBRARY TEXTBOOK	120,443	455,156	61,014	117,747	132,960	159,309
TRANSPORTATION INCL SUMMER	3,600,804	2,911,350	1,214,399	1,428,047	1,136,335	2,168,073
BUILDING + BLDG REORG INCENT	3,004,435	7,014,325	1,312,732	2,963,418	3,060,873	6,760,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,293,580	71,352,939	14,954,009	19,582,923	17,744,847	27,651,713
1/2 CHG 18-19 MINUS 17-18	406,209	1,916,088	346,851	-246,912	861,184	1,798,167
1/2 CHG TOTAL AID	2.04	2.76	2.37	-1.25	5.10	6.96
1/2 CHG W/O BLDG, REORG BLDG AID	439,518	1,715,736	530,367	548,821	513,837	747,660
1/2 CHG W/O BLDG, REORG BLDG AID	2.61	2.74	4.05	3.42	3.63	3.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - BROOME

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	HINDSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,854,057	16,504,620	23,176,027	16,789,995	14,321,001	13,414,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,000	273,233	455,250	251,187	267,300	255,097
BOCES	399,849	1,905,927	4,088,976	2,059,800	2,945,417	2,394,588
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,231	386,768	1,249,833	644,838	1,093,345	246,526
PRIVATE EXCESS COST	42,734	24,256	142,265	180,932	268,390	161,814
HARDWARE & TECHNOLOGY	46,989	26,717	73,684	47,438	48,934	28,236
SOFTWARE & LIBRARY TEXTBOOK	449,202	1,213,312	319,281	205,818	276,817	126,884
TRANSPORTATION INCL SUMMER	741,513	3,986,347	3,236,706	2,017,261	2,206,849	2,161,346
BUILDING + BLDG REORG INCENT	0	0	3,881,086	4,553,206	3,990,249	2,491,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,987,750	25,102,340	37,423,107	26,754,475	25,422,563	21,280,416
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,030,857	17,129,363	23,771,980	17,438,711	14,593,100	13,891,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	411,533	2,144,896	4,255,258	2,300,645	3,026,959	2,361,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,196	313,713	1,204,136	536,475	1,053,169	216,877
PRIVATE EXCESS COST	38,197	23,576	141,220	174,659	264,774	182,222
HARDWARE & TECHNOLOGY	3,439	26,785	73,057	44,680	51,287	28,246
SOFTWARE & LIBRARY TEXTBOOK	37,384	110,181	312,963	208,324	280,108	127,143
TRANSPORTATION INCL SUMMER	534,304	1,979,749	2,040,380	2,137,224	2,322,651	2,428,876
BUILDING + BLDG REORG INCENT	731,590	4,759,212	6,618,394	3,922,422	3,977,349	2,521,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,236,778	26,790,708	38,980,239	26,916,347	25,843,961	22,016,077
1/2 CHG 18-19 MINUS 17-18	249,028	1,688,368	1,557,131	161,872	421,396	735,661
1/2 CHG TOTAL AID	3.56	6.73	4.16	0.61	1.66	3.46
1/2 CHG W/O BLDG, REORG BLDG AID	258,951	915,503	819,823	792,656	434,296	705,690
1/2 CHG W/O BLDG, REORG BLDG AID	4.13	4.34	2.60	3.57	2.03	3.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - BROOME

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 9
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	196,923,406
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,326,214
BOCES	29,988,473
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,309,642
PRIVATE EXCESS COST	1,962,617
HARDWARE & TECHNOLOGY	482,067
SOFTWARE & LIBRARY TEXTBOOK	2,180,231
TRANSPORTATION INCL SUMMER	20,819,278
BUILDING + BLDG REORG INCENT	43,173,747
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	309,445,077
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	202,478,808
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,346,214
BOCES	31,267,741
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,912,397
PRIVATE EXCESS COST	2,346,232
HARDWARE & TECHNOLOGY	487,242
SOFTWARE & LIBRARY TEXTBOOK	2,162,334
TRANSPORTATION INCL SUMMER	22,392,222
BUILDING + BLDG REORG INCENT	46,645,932
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	319,364,120
\$ CHG 18-19 MINUS 17-18	9,895,043
\$ CHG TOTAL AID	
\$ CHG N/O BLDG: REORG BLDG AID	8,422,858
\$ CHG N/O BLDG: REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - CATTARAUGUS

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONSSA ED: 169 PV ED: 232 03/29/18 PAGE 10
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY NA	040302 ALLEGANY-LIMES NA	040901 ELLICOTTVILLE NA	041101 FRANKLINVILLE NA	041401 HINSDALE NA	042302 CATTARAUGUS-1 NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,231,058	9,442,442	2,751,370	8,998,779	4,907,809	10,527,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	475,384	1,718,268	322,492	1,732,319	1,111,687	1,593,099
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,657	332,863	72,493	288,007	51,462	293,998
PRIVATE EXCESS COST	46,359	0	19,414	72,708	0	25,627
HARDWARE & TECHNOLOGY	3,523	20,691	0	83,567	8,503	13,364
SOFTWARE & LIBRARY TEXTBOOK	18,217	92,068	38,431	83,567	32,223	69,364
TRANSPORTATION INCL SUMMER	318,818	1,017,436	181,223	1,082,218	412,627	1,781,325
BUILDING + BLDG REORG INCENT	715,406	2,628,605	939,679	1,525,468	576,385	4,013,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,135,439	15,402,245	4,295,816	13,906,832	7,198,065	18,685,375
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,292,448	9,751,833	2,813,173	9,265,626	5,122,766	10,768,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	560,747	1,875,341	398,987	1,937,715	1,235,710	1,852,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,399	281,289	21,217	268,217	54,016	296,684
PRIVATE EXCESS COST	42,529	0	19,258	103,041	0	263,228
HARDWARE & TECHNOLOGY	3,261	20,828	0	82,434	8,046	15,038
SOFTWARE & LIBRARY TEXTBOOK	17,338	91,778	39,239	80,715	31,348	69,228
TRANSPORTATION INCL SUMMER	388,890	1,120,929	184,603	1,260,430	442,700	3,306,894
BUILDING + BLDG REORG INCENT	699,377	2,625,982	939,543	1,751,674	662,311	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,266,046	15,947,446	4,466,929	14,744,006	7,655,217	19,625,751
\$ CHG 18-19 MINUS 17-18	130,607	545,203	171,113	837,174	457,152	940,376
\$ CHG TOTAL AID	2.54	3.54	3.98	6.02	6.33	5.03
\$ CHG N/O BLDG: REORG BLDG AID	146,636	547,826	171,249	610,968	371,226	1,034,791
\$ CHG N/O BLDG: REORG BLDG AID	3.32	4.29	5.10	4.93	5.61	7.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043901
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONEER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,663,907	13,308,193	7,737,574	8,724,860	14,438,071	25,011,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,895,848	1,782,128	1,343,987	1,137,038	2,837,844	2,978,562
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	618,668	278,896	121,892	35,866	157,802	824,882
PRIVATE EXCESS COST	90,034	241,342	102,881	123,476	278,343	193,384
HARDWARE & TECHNOLOGY	45,929	23,756	19,875	17,164	25,802	43,917
SOFTWARE, LIBRARY, TEXTBOOK	166,081	97,711	64,160	84,700	98,447	191,281
TRANSPORTATION INCL SUMMER	690,063	1,257,231	844,062	1,181,256	429,049	2,384,226
BUILDING + BLDG REORG INCENT	2,409,029	2,016,933	998,766	2,032,888	3,399,467	5,034,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,056,546	19,165,920	11,404,669	13,469,593	22,045,456	37,248,802
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,041,823	13,833,816	8,112,740	8,976,968	14,910,227	25,675,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,879,712	1,517,305	1,309,682	1,180,250	2,860,666	3,311,134
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	590,004	290,476	126,563	276,123	227,765	702,884
PRIVATE EXCESS COST	132,333	332,174	138,198	127,171	274,291	268,264
HARDWARE & TECHNOLOGY	44,653	23,831	19,918	17,164	24,666	43,995
SOFTWARE, LIBRARY, TEXTBOOK	172,737	98,688	66,494	84,700	98,447	189,565
TRANSPORTATION INCL SUMMER	692,554	1,593,922	933,116	1,312,887	912,490	2,457,433
BUILDING + BLDG REORG INCENT	2,300,214	2,055,943	1,256,418	1,414,054	3,384,446	5,795,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,331,419	19,803,887	12,132,601	13,524,461	22,870,601	38,954,115
3 CHG 18-19 MINUS 17-18	274,873	637,967	727,932	54,869	825,145	1,707,313
3 CHG TOTAL AID	1.10	3.33	6.38	0.41	3.74	4.58
3 CHG M/O BLDG, REORG BLDG AID	383,688	598,955	470,280	673,703	840,166	946,777
3 CHG M/O BLDG, REORG BLDG AID	1.68	3.43	4.52	5.89	4.51	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	126,742,690
FULL DAY K CONVERSION	2,434,840
UNIVERSAL PRE-KINDERGARTEN	19,928,677
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,054,486
PRIVATE EXCESS COST	1,807,600
HARDWARE & TECHNOLOGY	236,061
SOFTWARE, LIBRARY, TEXTBOOK	1,005,848
TRANSPORTATION INCL SUMMER	11,243,761
BUILDING + BLDG REORG INCENT	26,290,604
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	193,012,757
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	130,566,075
FULL DAY K CONVERSION	2,434,840
UNIVERSAL PRE-KINDERGARTEN	20,719,536
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,849,832
PRIVATE EXCESS COST	1,401,422
HARDWARE & TECHNOLOGY	234,807
SOFTWARE, LIBRARY, TEXTBOOK	1,004,734
TRANSPORTATION INCL SUMMER	13,274,439
BUILDING + BLDG REORG INCENT	26,804,063
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	200,322,481
3 CHG 18-19 MINUS 17-18	7,309,724
3 CHG TOTAL AID	
3 CHG M/O BLDG, REORG BLDG AID	6,796,265
3 CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - CAYUGA

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONSSA ED: 169 PV ED: 232 03/29/18 PAGE 13
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN NA	050301 HEEDSPORT NA	050401 CATO MERIDIAN NA	050701 SOUTHERN CAYUGA NA	051101 PORT BYRON NA	051301 MORAVIA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,753,701	5,800,040	9,294,494	6,353,863	9,002,760	8,462,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	1,102,388	1,148,629	116,824	191,853	111,009
BOCES	4,337,964	0	0	553,606	2,078,944	1,212,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,015,282	13,000	168,452	79,144	294,233	213,453
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	81,633	14,289	17,270	6,916	18,122	15,452
SOFTWARE & LIBRARY TEXTBOOK	323,163	62,460	67,818	5,147	18,122	15,452
TRANSPORTATION INCL SUMMER	1,678,163	793,211	1,267,493	640,262	1,021,203	943,191
BUILDING + BLDG REORG INCENT	2,809,725	2,607,281	1,723,754	930,515	1,385,896	2,015,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,703,691	10,396,020	13,945,043	8,741,517	14,069,842	13,070,263
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,357,849	5,990,067	9,558,651	6,474,586	9,267,370	8,722,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	1,033,801	1,161,533	116,824	191,853	121,511
BOCES	4,662,008	0	1,272,241	691,150	1,561,547	1,463,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,005,416	169,337	162,510	76,452	251,539	177,784
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	79,924	14,289	16,773	7,042	17,180	15,381
SOFTWARE & LIBRARY TEXTBOOK	324,553	62,079	67,988	5,423	17,180	15,381
TRANSPORTATION INCL SUMMER	1,671,345	875,380	1,222,044	744,063	1,058,252	1,123,948
BUILDING + BLDG REORG INCENT	3,416,399	2,613,660	1,731,516	933,959	980,777	2,178,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,255,331	10,762,611	14,525,081	9,099,507	13,400,772	13,890,918
\$ CHG 18-19 MINUS 17-18	1,551,640	366,591	580,038	357,990	-669,070	820,655
\$ CHG TOTAL AID	3.81	3.53	4.16	4.10	-4.76	6.28
\$ CHG N/O BLDG, REORG BLDG AID	940,966	360,192	572,276	354,546	-263,951	657,265
\$ CHG N/O BLDG, REORG BLDG AID	2.48	4.62	4.68	4.54	-2.08	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 14
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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	6,768,894	75,435,784
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,289,156
BOCES	1,067,984	11,502,406
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	32,107	1,815,682
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,715	164,455
SOFTWARE & LIBRARY TEXTBOOK	68,084	133,043
TRANSPORTATION INCL SUMMER	629,429	7,090,923
BUILDING + BLDG REORG INCENT	1,462,520	12,931,261
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,038,433	110,964,809
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	6,988,223	77,359,621
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,166,928	11,851,419
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,843	1,911,790
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,779	21,772
SOFTWARE & LIBRARY TEXTBOOK	69,498	163,273
TRANSPORTATION INCL SUMMER	580,513	7,579,552
BUILDING + BLDG REORG INCENT	1,601,724	13,457,013
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,488,508	114,422,728
\$ CHG 18-19 MINUS 17-18	450,075	3,457,919
\$ CHG TOTAL AID	4.48	
\$ CHG N/O BLDG, REORG BLDG AID	310,871	2,932,165
\$ CHG N/O BLDG, REORG BLDG AID	3.62	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUGUA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUGUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,424,198	7,157,265	11,483,371	4,221,735	7,387,094	3,715,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	48,600	99,112	56,436
BOCES	1,843,698	1,092,704	1,171,976	398,554	978,317	348,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,918	204,187	338,205	146,044	278,977	28,019
PRIVATE EXCESS COST	21,760	22,116	51,308	0	10,939	0
HARDWARE & TECHNOLOGY	23,668	15,442	15,648	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	104,933	60,931	61,713	58,111	23,319	6,233
TRANSPORTATION INCL SUMMER	693,572	743,422	1,234,186	303,274	1,077,842	41,050
BUILDING + BLDG REORG INCENT	3,279,101	1,739,669	879,341	2,594,841	2,493,443	1,305,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,776,616	11,145,524	15,482,973	8,027,967	12,438,193	5,919,098
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,590,894	7,443,136	11,721,069	4,313,230	7,638,643	3,900,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,827,562	1,007,904	1,180,558	432,629	1,042,031	372,338
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	206,481	199,577	317,180	124,131	235,163	23,865
PRIVATE EXCESS COST	84,318	62,924	119,943	0	109,217	0
HARDWARE & TECHNOLOGY	23,479	14,429	15,517	0	13,606	6,575
SOFTWARE, LIBRARY, TEXTBOOK	104,833	60,480	67,361	58,002	57,089	39,846
TRANSPORTATION INCL SUMMER	804,812	792,006	1,447,104	271,629	1,073,057	395,430
BUILDING + BLDG REORG INCENT	3,657,068	1,535,933	874,780	2,905,155	2,471,008	1,259,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,866,216	11,194,189	15,990,639	8,415,479	12,739,326	6,206,240
3 CHG 18-19 MINUS 17-18	89,600	48,665	507,666	387,512	301,133	287,142
3 CHG TOTAL AID	0.65	0.44	3.28	4.83	2.42	4.85
3 CHG M/O BLDG, REORG BLDG AID	-288,367	252,401	512,227	77,198	303,570	293,490
3 CHG M/O BLDG, REORG BLDG AID	-2.75	2.68	3.51	1.42	3.05	6.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUGUA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BENUS POINT	FALCOWER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,808,062	3,225,130	9,140,809	9,836,643	4,499,348	6,296,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,827,050	417,591	1,246,407	1,679,998	711,563	673,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,929	132,406	142,800	205,004	54,915	99,328
PRIVATE EXCESS COST	348,698	7,928	217,858	0	56,572	24,256
HARDWARE & TECHNOLOGY	42,494	7,633	21,483	19,946	8,387	6,709
SOFTWARE, LIBRARY, TEXTBOOK	164,326	54,482	88,940	83,138	38,159	36,162
TRANSPORTATION INCL SUMMER	966,429	467,830	987,336	1,188,104	784,918	471,901
BUILDING + BLDG REORG INCENT	3,882,718	563,115	2,014,757	2,047,810	1,185,115	1,758,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,936,478	4,943,635	14,015,472	15,179,788	7,409,485	9,445,565
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,237,935	3,377,330	9,545,598	10,023,539	4,682,765	6,420,246
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,850,609	477,353	1,173,429	1,495,150	718,442	608,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,580	181,568	111,630	117,817	45,533	52,004
PRIVATE EXCESS COST	344,780	17,618	219,195	25,618	54,717	24,071
HARDWARE & TECHNOLOGY	44,069	7,903	21,775	19,650	7,772	8,487
SOFTWARE, LIBRARY, TEXTBOOK	171,346	53,946	89,188	83,444	36,296	36,235
TRANSPORTATION INCL SUMMER	1,073,338	529,812	963,160	1,373,284	835,405	530,901
BUILDING + BLDG REORG INCENT	4,904,053	1,162,622	2,019,801	1,849,196	1,137,149	1,763,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,421,282	5,875,652	14,294,858	15,134,863	7,600,352	9,523,181
3 CHG 18-19 MINUS 17-18	1,484,804	932,017	279,386	-44,925	190,867	77,616
3 CHG TOTAL AID	9.13	18.85	1.99	-0.30	2.58	0.82
3 CHG M/O BLDG, REORG BLDG AID	463,469	332,510	274,342	153,689	238,833	69,933
3 CHG M/O BLDG, REORG BLDG AID	1.85	7.99	2.29	1.17	3.84	0.91

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COUNTY - CHAUTAUKA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	061700 JAMESTOWN NA	062201 FREDONIA NA	062301 BROCTON NA	062401 RIPLEY NA	062601 SHERMAN NA	062901 WESTFIELD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	48,070,904	9,050,105	7,364,931	4,297,662	4,895,210	6,807,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
ROCES	4,371,525	1,110,428	856,671	675,881	628,859	808,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	979,627	299,340	478,513	11,923	1,290	242,931
PRIVATE EXCESS COST	1,067,372	44,712	0	0	0	49,214
HARDWARE & TECHNOLOGY	100,025	8,739	10,622	3,026	9,379	11,401
SOFTWARE & LIBRARY TEXTBOOK	370,785	85,021	42,144	23,297	39,200	53,663
TRANSPORTATION INCL SUMMER	1,463,843	660,781	481,163	461,647	484,523	605,383
BUILDING & BLDG REORG INCENT	8,956,874	2,982,783	2,882,088	975,684	736,708	520,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,461,272	14,378,469	12,485,036	6,687,229	6,920,809	9,422,632
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	49,090,520	9,222,056	7,596,229	4,419,426	5,088,127	7,010,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
ROCES	4,585,739	1,259,991	945,218	655,777	697,224	778,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	906,709	324,240	384,687	0	10,984	234,558
PRIVATE EXCESS COST	1,256,665	74,829	0	0	0	44,237
HARDWARE & TECHNOLOGY	100,480	25,470	10,118	2,685	9,858	11,493
SOFTWARE & LIBRARY TEXTBOOK	371,942	120,687	43,491	19,759	40,912	53,268
TRANSPORTATION INCL SUMMER	1,637,612	817,640	644,416	568,881	549,643	721,445
BUILDING & BLDG REORG INCENT	11,897,974	2,980,663	2,879,936	1,091,836	735,092	725,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,927,574	14,962,136	12,891,999	6,952,173	7,257,349	9,900,948
\$ CHG 18-19 MINUS 17-18	4,466,302	583,667	406,963	264,944	336,540	478,316
% CHG TOTAL AID	6.62	4.06	3.26	3.96	4.86	5.08
\$ CHG N/O BLDG, REORG BLDG AID	1,525,202	585,787	409,115	188,792	338,156	273,966
% CHG N/O BLDG, REORG BLDG AID	2.61	5.14	4.26	3.31	5.47	3.08

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COUNTY - CHAUTAUKA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	175,681,724
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,151,463
ROCES	20,839,068
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,350,406
PRIVATE EXCESS COST	2,055,133
HARDWARE & TECHNOLOGY	1,519,130
SOFTWARE & LIBRARY TEXTBOOK	1,444,843
TRANSPORTATION INCL SUMMER	13,444,843
BUILDING & BLDG REORG INCENT	40,778,647
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	264,076,241
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	180,321,621
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,168,617
ROCES	20,537,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,838,707
PRIVATE EXCESS COST	2,488,522
HARDWARE & TECHNOLOGY	344,396
SOFTWARE & LIBRARY TEXTBOOK	1,508,945
TRANSPORTATION INCL SUMMER	15,051,777
BUILDING & BLDG REORG INCENT	43,852,549
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	275,154,456
\$ CHG 18-19 MINUS 17-18	11,078,215
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	6,004,313
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHEMUNG

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	60,403,770	21,343,567	7,181,620	88,928,957
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,432,434	4,380,537	1,710,895	14,523,866
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,006,742	790,650	313,897	2,111,289
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	132,634	72,954	19,330	224,920
SOFTWARE, LIBRARY, TEXTBOOK	534,523	348,278	81,648	964,449
TRANSPORTATION INCL SUMMER	4,912,153	2,448,143	368,273	7,728,569
BUILDING + BLDG REORG INCENT	14,143,436	3,097,912	1,095,236	18,336,584
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,634,703	0	0	1,634,703
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,247,161	32,902,478	10,935,635	136,085,274
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	61,551,441	21,757,127	7,410,244	90,718,812
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,114,987	5,118,293	2,019,298	16,252,578
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	889,301	655,665	318,094	1,863,060
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	134,556	74,998	19,283	229,537
SOFTWARE, LIBRARY, TEXTBOOK	536,968	348,968	83,520	969,456
TRANSPORTATION INCL SUMMER	5,069,092	2,551,075	391,155	8,011,322
BUILDING + BLDG REORG INCENT	12,627,583	2,614,384	1,387,054	16,629,021
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,744,143	0	0	1,744,143
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,054,139	33,537,945	11,794,116	138,386,200
% CHG 18-19 MINUS 17-18	806,978	635,467	858,481	2,300,926
% CHG TOTAL AID	0.87	1.93	7.85	
% CHG M/O BLDG, REORG BLDG AID	2,322,831	1,118,995	566,661	4,008,487
% CHG M/O BLDG, REORG BLDG AID	2.97	3.75	5.76	

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COUNTY - CHEMANGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUL	GREENE	UNADILLA	NORWICH	GRGETHWN-50 OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,130,300	8,015,550	11,101,547	10,267,485	17,872,311	4,356,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	978,066	1,262,579	1,775,283	1,351,272	2,866,981	921,738
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,852	262,215	258,262	159,026	594,891	18,117
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,164	13,622	82,523	193,160	363,053	60,305
SOFTWARE, LIBRARY, TEXTBOOK	16,484	29,499	47,023	13,686	34,703	5,326
TRANSPORTATION INCL SUMMER	16,373	29,499	47,023	40,212	107,146	20,770
BUILDING + BLDG REORG INCENT	857,332	889,337	1,404,837	1,027,193	1,767,020	519,430
OPERATING REORG INCENTIVE	757,125	394,377	3,269,571	515,517	3,638,363	952,703
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,198,043	11,020,224	18,111,833	13,713,146	27,561,011	6,849,843
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,325,694	8,224,529	11,355,559	10,597,660	18,315,710	4,516,393
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	863,550	1,240,116	1,664,723	1,333,903	2,821,824	958,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,106	185,382	308,005	182,431	419,185	58,178
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	47,827	13,799	56,876	200,267	401,327	69,275
SOFTWARE, LIBRARY, TEXTBOOK	10,914	13,799	17,011	13,280	34,889	8,018
TRANSPORTATION INCL SUMMER	47,899	29,499	47,037	61,773	151,516	28,197
BUILDING + BLDG REORG INCENT	985,374	942,577	1,509,095	1,343,976	1,861,391	608,305
OPERATING REORG INCENTIVE	814,237	418,671	3,214,481	548,102	4,968,445	998,232
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,532,239	11,211,391	18,326,308	14,327,687	28,695,790	7,237,088
% CHG 18-19 MINUS 17-18	334,196	191,167	214,475	614,541	1,134,779	387,245
% CHG TOTAL AID	3.28	1.73	1.18	4.48	4.12	5.65
% CHG M/O BLDG, REORG BLDG AID	257,084	166,873	269,565	581,956	181,627	341,696
% CHG M/O BLDG, REORG BLDG AID	2.72	1.57	1.82	4.41	0.76	5.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHENANGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,629
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,311,322	1,988,380	12,483,629
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	195,577	303,276	1,832,216
PRIVATE EXCESS COST	34,492	49,049	817,615
HARDWARE & TECHNOLOGY	13,217	40,214	130,812
SOFTWARE & LIBRARY TEXTBOOK	28,827	87,224	534,708
TRANSPORTATION INCL SUMMER	1,021,505	1,693,897	9,068,509
BUILDING + BLDG REORG INCENT	2,425,938	3,193,897	15,104,490
OPERATING + REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,915,332	24,379,654	125,749,086
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,007,136	17,328,304	86,670,985
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,594,970	2,307,154	12,484,810
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	61,841	319,832	1,602,960
PRIVATE EXCESS COST	34,374	113,798	923,441
HARDWARE & TECHNOLOGY	14,009	24,827	136,447
SOFTWARE & LIBRARY TEXTBOOK	59,737	103,784	586,126
TRANSPORTATION INCL SUMMER	982,431	2,182,260	10,365,169
BUILDING + BLDG REORG INCENT	2,539,400	2,507,194	15,608,782
OPERATING + REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,430,487	25,145,208	129,906,198
% CHG 18-19 MINUS 17-18	515.155	765.554	4,157,112
% CHG TOTAL AID	3.70	3.14	
% CHG N/O BLDG, REORG BLDG AID	401.690	1,452.259	3,652,820
% CHG N/O BLDG, REORG BLDG AID	3.50	8.85	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CLINTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKHANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,691,925	12,622,115	11,619,189	3,034,415	10,637,657	17,352,647
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	738,518	1,218,403	1,323,173	413,722	818,065	1,847,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	119,632	380,287	463,738	105,580	17,689	604,438
PRIVATE EXCESS COST	0	27,736	37,130	0	0	0
HARDWARE & TECHNOLOGY	19,129	27,998	37,130	7,637	0	35,845
SOFTWARE & LIBRARY TEXTBOOK	89,979	120,998	105,028	38,868	12,991	160,324
TRANSPORTATION INCL SUMMER	3,410,214	1,328,398	1,620,351	315,464	1,267,484	3,320,324
BUILDING + BLDG REORG INCENT	3,635,823	2,717,270	1,926,911	1,213,398	1,747,212	3,719,958
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,045,916	18,678,079	17,269,049	5,129,084	14,564,391	26,044,113
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,004,120	13,108,839	12,022,154	3,134,038	10,873,646	17,833,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	731,406	1,058,823	1,323,173	408,827	877,519	2,013,861
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,809	357,268	385,598	100,287	3,483	567,183
PRIVATE EXCESS COST	0	27,529	37,130	0	0	0
HARDWARE & TECHNOLOGY	15,284	27,010	37,130	7,606	0	35,987
SOFTWARE & LIBRARY TEXTBOOK	90,025	152,139	103,288	36,211	13,773	157,544
TRANSPORTATION INCL SUMMER	1,591,121	1,598,902	1,888,114	391,414	86,291	2,172,922
BUILDING + BLDG REORG INCENT	3,635,624	2,712,994	1,999,051	659,822	1,884,772	3,880,400
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,475,385	19,261,482	17,922,816	4,738,205	15,006,809	27,364,122
% CHG 18-19 MINUS 17-18	429.469	583.403	653.767	-390.879	442.418	1,320.009
% CHG TOTAL AID	2.52	3.12	3.79	-7.62	3.04	5.07
% CHG N/O BLDG, REORG BLDG AID	429.468	587.679	581.627	162.697	304.858	1,159.567
% CHG N/O BLDG, REORG BLDG AID	3.20	3.68	3.79	4.16	2.38	5.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200 PLATTSBURGH NA	091402 SARANAC NA	COUNTY TOTALS
DISTRICT NAME			
SEE NOTE BELOW			
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	13,765,151	14,375,572	94,098,671
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	211,388	0	573,724
BOCES	1,324,538	969,504	8,636,514
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	603,225	495,829	2,788,418
PRIVATE EXCESS COST	3,883	0	50,749
HARDWARE & TECHNOLOGY	29,331	25,052	175,065
SOFTWARE LIBRARY, TEXTBOOK	147,938	117,396	871,016
TRANSPORTATION INCL SUMMER	140,685	1,357,442	9,905,376
BUILDING + BLDG REORG INCENT	2,148,141	736,923	17,945,436
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,244	0	42,468
TOTAL	19,063,831	18,087,718	135,882,181
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	14,034,227	14,793,168	96,804,165
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,302,687	1,081,966	8,798,264
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	577,359	504,437	2,619,424
PRIVATE EXCESS COST	13,246	0	48,728
HARDWARE & TECHNOLOGY	31,046	25,160	179,361
SOFTWARE LIBRARY, TEXTBOOK	150,047	115,950	871,016
TRANSPORTATION INCL SUMMER	214,981	1,582,856	11,423,165
BUILDING + BLDG REORG INCENT	2,474,674	737,762	17,985,099
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	42,468
TOTAL	19,575,730	18,841,399	140,185,948
3 CHG 18-19 MINUS 17-18	511,899	753,681	4,303,767
2 CHG TOTAL AID	2.69	4.17	
3 CHG W/O BLDG, REORG BLDG AID	285,366	752,842	4,264,104
2 CHG W/O BLDG, REORG BLDG AID	1.70	4.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501 COPAKE-TACONIC NA	100902 GERMANTOWN NA	101001 CHATHAM NA	101300 HUDSON NA	101401 KINDERHOOK NA	101601 NEW LEBANON NA
DISTRICT NAME						
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,789	15,402,500	10,198,188	2,282,648
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	492,828	274,953	478,953	751,077	845,578	182,556
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,557	0	8,122	731,889	443,445	0
PRIVATE EXCESS COST	410,457	79,706	190,892	539,473	307,484	37,062
HARDWARE & TECHNOLOGY	0	3,431	3,114	22,514	29,900	0
SOFTWARE LIBRARY, TEXTBOOK	121,095	43,978	87,098	144,943	144,993	36,399
TRANSPORTATION INCL SUMMER	849,985	333,890	606,491	1,071,385	1,448,372	124,253
BUILDING + BLDG REORG INCENT	2,491,229	795,067	1,181,801	3,850,958	1,114,025	602,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,039,110	5,244,554	7,360,220	22,347,059	14,865,742	3,442,927
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,324,050	3,639,248	4,766,681	15,695,147	10,583,414	2,326,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	440,958	320,359	618,025	858,332	972,390	201,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,425	0	39,721	724,731	422,426	0
PRIVATE EXCESS COST	416,871	177,609	195,543	516,324	349,302	82,543
HARDWARE & TECHNOLOGY	2,014	3,341	3,947	22,804	23,193	0
SOFTWARE LIBRARY, TEXTBOOK	121,697	43,283	88,163	144,998	144,998	37,784
TRANSPORTATION INCL SUMMER	1,014,871	208,445	818,730	1,108,834	1,434,287	181,992
BUILDING + BLDG REORG INCENT	2,559,314	178,706	1,158,339	4,354,847	1,113,593	612,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,381,402	4,707,148	7,838,129	23,406,340	15,428,991	3,589,909
3 CHG 18-19 MINUS 17-18	342,292	-537,406	477,909	1,059,281	563,249	146,578
2 CHG TOTAL AID	2.84	-10.25	6.49	4.74	3.79	4.26
3 CHG W/O BLDG, REORG BLDG AID	274,207	78,955	501,371	555,392	563,691	136,561
2 CHG W/O BLDG, REORG BLDG AID	2.87	1.77	8.11	3.00	4.10	6.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	43,266,274
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
ROCES	3,025,945
SPECIAL SERVICES	
HIGH COST EXCESS COST	731,013
PRIVATE EXCESS COST	1,529,074
HARDWARE & TECHNOLOGY	51,959
SOFTWARE, LIBRARY, TEXTBOOK	581,466
TRANSPORTATION INCL SUMMER	4,234,676
BUILDING + BLDG REORG INCENT	10,035,817
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,299,612
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	44,335,252
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
ROCES	3,411,672
SPECIAL SERVICES	
HIGH COST EXCESS COST	739,303
PRIVATE EXCESS COST	1,725,505
HARDWARE & TECHNOLOGY	55,299
SOFTWARE, LIBRARY, TEXTBOOK	581,274
TRANSPORTATION INCL SUMMER	4,360,279
BUILDING + BLDG REORG INCENT	9,977,543
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	67,351,515
\$ CHG 18-19 MINUS 17-18	2,051,903
\$ CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	2,110,177
\$ CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CORTLAND

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,364,526	20,247,589	5,861,260	15,301,489	8,982,595	57,757,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	464,277	0	0	85,523	705,815
ROCES	961,043	2,408,540	987,244	1,819,442	972,426	7,148,695
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,655	668,149	91,822	161,088	0	1,109,714
PRIVATE EXCESS COST	35,645	208,225	31,111	59,242	0	337,167
HARDWARE & TECHNOLOGY	10,245	45,649	9,936	12,840	12,975	118,409
SOFTWARE, LIBRARY, TEXTBOOK	44,928	182,632	42,500	137,179	23,855	443,097
TRANSPORTATION INCL SUMMER	654,923	1,214,412	432,063	1,830,330	644,881	4,776,618
BUILDING + BLDG REORG INCENT	1,518,173	2,849,180	783,702	3,704,596	1,241,244	10,096,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,934,123	28,271,897	8,239,638	23,068,005	11,995,499	82,509,162
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,582,836	20,632,293	6,125,243	15,781,505	9,263,997	59,385,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
ROCES	1,005,810	2,428,258	1,035,012	2,022,838	994,043	7,485,961
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,900	614,099	81,181	126,651	173,603	1,117,434
PRIVATE EXCESS COST	70,318	212,176	31,367	77,549	0	391,410
HARDWARE & TECHNOLOGY	3,699	48,289	10,842	33,589	13,293	118,410
SOFTWARE, LIBRARY, TEXTBOOK	42,595	205,884	44,720	152,627	25,732	502,528
TRANSPORTATION INCL SUMMER	680,543	1,387,362	438,921	2,239,331	667,000	5,313,177
BUILDING + BLDG REORG INCENT	2,084,442	3,621,460	778,114	3,690,968	1,296,687	11,471,671
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,754,198	29,618,027	8,545,100	24,225,078	12,550,871	86,693,234
\$ CHG 18-19 MINUS 17-18	820,035	1,346,130	305,462	1,157,073	555,372	4,184,072
\$ CHG TOTAL AID	7.30	4.76	3.71	5.02	4.63	
\$ CHG N/O BLDG, REORG BLDG AID	253,766	573,850	311,050	1,170,700	499,929	2,809,295
\$ CHG N/O BLDG, REORG BLDG AID	2.70	2.26	4.17	6.05	4.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DELAWARE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDERSON	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	655,166	998,774	3,586,637	5,766,477	2,572,910	4,570,593
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,400	0	80,000	0	34,623	0
BOCES	132,584	244,461	616,037	433,258	253,616	389,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,266	76,897	76,751	34,901	5,466
PRIVATE EXCESS COST	0	56,899	12,135	69,033	88,664	0
HARDWARE & TECHNOLOGY	0	0	5,184	6,466	3,220	3,771
SOFTWARE LIBRARY TEXTBOOK	6,546	19,479	30,140	56,713	19,061	24,435
TRANSPORTATION INCL SUMMER	19,760	46,927	342,008	552,723	433,902	375,862
BUILDING + BLDG REORG INCENT	11,351	127,191	562,093	1,943,500	304,589	807,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,792	3,938	3,994
TOTAL	929,125	1,732,906	5,384,129	9,103,044	3,849,424	6,430,362
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	667,614	1,094,932	3,747,258	5,938,936	2,700,755	4,715,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	129,933	252,573	694,242	450,710	286,536	319,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	89,760	79,590	44,250	7,366
PRIVATE EXCESS COST	0	52,872	86,609	64,226	93,229	0
HARDWARE & TECHNOLOGY	0	0	4,550	7,189	3,417	3,196
SOFTWARE LIBRARY TEXTBOOK	5,586	19,086	25,582	51,252	18,764	23,687
TRANSPORTATION INCL SUMMER	17,828	82,163	340,173	714,241	514,229	391,346
BUILDING + BLDG REORG INCENT	11,222	123,025	562,093	1,486,852	285,120	773,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,792	3,938	3,994
TOTAL	949,731	1,832,365	5,745,269	9,067,838	4,084,861	6,487,234
3 CHG 18-19 MINUS 17-18	20,606	99,459	361,140	-35,206	235,437	56,872
3 CHG TOTAL AID	2.22	5.74	6.71	-0.39	6.12	0.88
3 CHG W/O BLDG, REORG BLDG AID	20,735	103,625	361,140	421,442	254,906	90,296
3 CHG W/O BLDG, REORG BLDG AID	2.26	6.45	7.49	5.89	7.19	1.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DELAWARE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	STONEY	STAMFORD	S. KORTRIGHT	HALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,220,874	2,377,729	10,840,972	3,885,638	2,875,696	9,534,273
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	21,381	56,250	105,496
BOCES	298,296	310,397	2,349,615	456,671	362,451	1,140,439
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	26,781	187,028	16,733	108,951	264,859
PRIVATE EXCESS COST	0	57,192	31,461	101,879	43,211	181,714
HARDWARE & TECHNOLOGY	0	614	11,292	4,071	4,153	17,662
SOFTWARE LIBRARY TEXTBOOK	28,613	22,018	34,274	24,178	27,175	81,253
TRANSPORTATION INCL SUMMER	40,369	262,708	853,263	331,267	481,796	668,254
BUILDING + BLDG REORG INCENT	787,969	64,472	3,486,502	322,356	937,174	832,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,933,081	3,343,151	18,021,963	5,256,923	4,996,857	12,944,517
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,334,499	2,422,905	11,267,074	4,033,113	3,032,139	9,807,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	312,270	279,594	2,267,601	471,556	431,324	1,116,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,967	23,668	248,186	13,289	115,771	266,260
PRIVATE EXCESS COST	18,240	64,624	41,875	139,059	49,012	198,397
HARDWARE & TECHNOLOGY	0	275	30,015	3,787	4,171	14,614
SOFTWARE LIBRARY TEXTBOOK	28,592	20,841	14,583	22,207	26,442	74,945
TRANSPORTATION INCL SUMMER	72,198	267,019	1,013,442	437,714	572,249	730,938
BUILDING + BLDG REORG INCENT	919,644	130,046	4,209,147	337,961	1,044,548	832,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,827,390	3,430,212	19,384,484	5,590,514	5,427,906	13,264,849
3 CHG 18-19 MINUS 17-18	272,309	87,061	1,362,521	333,591	431,049	320,332
3 CHG TOTAL AID	7.66	2.60	7.56	6.35	6.63	2.47
3 CHG W/O BLDG, REORG BLDG AID	140,614	21,487	646,876	318,386	323,675	320,827
3 CHG W/O BLDG, REORG BLDG AID	5.08	0.66	4.43	6.45	7.97	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	49,885,739
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	463,478
BOCES	6,987,385
SPECIAL SERVICES	
HIGH COST EXCESS COST	801,733
PRIVATE EXCESS COST	644,988
HARDWARE & TECHNOLOGY	56,433
SOFTWARE, LIBRARY, TEXTBOOK	391,184
TRANSPORTATION INCL SUMMER	4,455,031
BUILDING + BLDG REORG INCENT	10,186,843
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	75,947,482
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	51,762,347
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,012,232
SPECIAL SERVICES	
HIGH COST EXCESS COST	917,107
PRIVATE EXCESS COST	817,542
HARDWARE & TECHNOLOGY	62,494
SOFTWARE, LIBRARY, TEXTBOOK	413,567
TRANSPORTATION INCL SUMMER	5,232,595
BUILDING + BLDG REORG INCENT	10,708,005
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	79,092,653
3 CHG 18-19 MINUS 17-18	3,545,171
2 CHG TOTAL AID	
3 CHG N/O BLDG, REORG BLDG AID	3,024,009

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,540,639	8,319,145	18,428,569	3,888,000	3,548,571	5,680,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	0	77,002	0	0
BOCES	937,208	654,817	1,896,518	300,896	917,303	551,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	519,267	283,196	256,883	7,531	102,542	36,043
PRIVATE EXCESS COST	1,009,084	371,798	873,568	74,801	103,173	245,509
HARDWARE & TECHNOLOGY	37,244	19,811	47,150	1,125	12,591	0
SOFTWARE, LIBRARY, TEXTBOOK	234,224	114,341	305,008	59,278	108,107	77,503
TRANSPORTATION INCL SUMMER	1,848,386	1,238,088	4,181,598	508,968	863,706	408,325
BUILDING + BLDG REORG INCENT	4,482,685	572,908	2,655,242	953,525	599,357	415,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,896,620	11,669,870	29,372,651	6,101,838	6,760,740	7,442,366
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,892,911	8,691,063	18,901,844	3,974,582	3,648,253	5,788,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	918,439	597,074	2,093,313	316,638	1,051,382	591,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	496,153	258,363	208,592	4,942	85,232	25,818
PRIVATE EXCESS COST	999,597	368,699	1,009,814	75,951	142,783	219,293
HARDWARE & TECHNOLOGY	38,648	20,711	49,005	812	14,900	0
SOFTWARE, LIBRARY, TEXTBOOK	249,481	115,763	300,177	64,270	106,355	74,879
TRANSPORTATION INCL SUMMER	2,047,948	1,332,700	4,423,832	518,180	1,120,106	573,486
BUILDING + BLDG REORG INCENT	4,555,676	576,712	2,737,521	855,853	686,415	466,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,572,034	12,054,805	30,482,013	6,120,912	7,360,888	7,768,803
3 CHG 18-19 MINUS 17-18	675,414	384,935	1,109,362	19,074	600,148	326,437
2 CHG TOTAL AID	2.42	3.30	3.78	0.31	8.88	4.39
3 CHG N/O BLDG, REORG BLDG AID	602,423	381,131	1,027,083	116,746	513,090	277,144
2 CHG N/O BLDG, REORG BLDG AID	2.57	3.43	3.84	2.27	8.33	3.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500 POUGHKEEPSIE NA	131601 ARLINGTON NA	131602 SPACKENKILL NA	131701 RED HOOK NA	131801 RHINEBECK NA	132101 MAPPINGERS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	54,295,485	33,966,789	5,134,002	10,102,910	1,856,565	38,443,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,335,483	3,877,978	1,120,346	790,550	456,011	3,043,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,440,229	1,315,893	97,896	51,658	33,657	2,078,526
PRIVATE EXCESS COST	1,002,538	1,248,372	222,563	416,389	175,453	2,243,507
HARDWARE & TECHNOLOGY	16,223	140,796	23,095	21,341	0	143,258
SOFTWARE LIBRARY TEXTBOOK	710,886	732,636	118,648	154,344	86,539	965,591
TRANSPORTATION INCL SUMMER	2,911,683	9,964,593	907,640	1,345,131	139,077	2,910,141
BUILDING + BLDG REORG INCENT	3,914,333	8,442,736	1,339,438	3,320,898	825,269	3,553,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,553,270	59,518,031	9,305,009	16,661,459	3,672,571	60,387,137
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	55,392,864	35,422,415	5,295,431	10,294,865	1,933,651	39,227,896
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,172,827	4,028,896	1,227,777	876,601	443,059	3,088,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,443,155	1,088,704	94,601	59,123	31,109	1,769,775
PRIVATE EXCESS COST	1,013,228	1,214,834	229,809	403,262	162,467	2,231,543
HARDWARE & TECHNOLOGY	81,478	140,729	24,957	23,321	0	125,347
SOFTWARE LIBRARY TEXTBOOK	713,261	725,542	123,221	154,617	87,015	925,577
TRANSPORTATION INCL SUMMER	3,311,753	10,329,912	840,841	1,480,851	147,745	10,348,243
BUILDING + BLDG REORG INCENT	3,911,581	7,910,793	1,478,864	3,385,295	831,676	3,042,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,447,255	61,084,165	9,676,682	17,318,173	3,736,722	61,009,162
3 CHG 18-19 MINUS 17-18	1,893,985	1,566,134	371,673	656,714	64,151	622,025
3 CHG TOTAL AID	2.85	2.63	3.99	3.94	1.75	1.03
3 CHG N/O BLDG, REORG BLDG AID	1,896,737	2,101,077	232,267	592,317	57,744	1,133,472
3 CHG N/O BLDG, REORG BLDG AID	3.01	4.11	2.92	4.44	2.03	1.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201 MILLERBROOK NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	2,139,910	204,344,956
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,257,076
BOCES	466,802	16,348,193
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	46,765	6,270,086
PRIVATE EXCESS COST	180,744	9,053,896
HARDWARE & TECHNOLOGY	0	42,513
SOFTWARE LIBRARY TEXTBOOK	90,812	3,340,717
TRANSPORTATION INCL SUMMER	282,242	31,174,798
BUILDING + BLDG REORG INCENT	476,063	31,154,729
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,767,333	309,108,895
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	2,219,214	209,683,794
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	465,380	17,170,785
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,895	5,784,424
PRIVATE EXCESS COST	171,412	9,211,044
HARDWARE & TECHNOLOGY	0	540,895
SOFTWARE LIBRARY TEXTBOOK	88,689	3,423,247
TRANSPORTATION INCL SUMMER	221,474	37,047,071
BUILDING + BLDG REORG INCENT	490,094	30,527,401
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,782,093	317,413,707
3 CHG 18-19 MINUS 17-18	14,760	8,304,812
3 CHG TOTAL AID	0.39	
3 CHG N/O BLDG, REORG BLDG AID	729	8,931,940
3 CHG N/O BLDG, REORG BLDG AID	0.02	

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COUNTY - ERIE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140101 ALDEN NA	140201 AMHERST NA	140203 WILLIAMSVILLE NA	140207 SWEET HOME NA	140301 EAST AURORA NA	140600 BUFFALO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,334,789	7,218,619	24,125,225	14,336,531	4,591,084	511,147,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,352	364,360	542,631	324,001	0	13,974,542
BOCES	956,270	1,513,325	2,411,711	1,166,310	771,686	0
SPECIAL SERVICES	0	0	0	0	0	18,527,178
HIGH COST EXCESS COST	111,909	191,823	234,873	237,990	430,172	1,616,495
PRIVATE EXCESS COST	241,260	738,623	1,124,066	764,811	55,124	25,235,740
HARDWARE & TECHNOLOGY	28,307	43,703	63,298	283,273	29,690	3,228,623
SOFTWARE & LIBRARY TEXTBOOK	136,612	222,032	304,232	283,273	168,773	4,228,287
TRANSPORTATION INCL SUMMER	2,155,105	3,338,089	5,193,127	3,409,545	1,755,018	117,114,213
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	5,279,611
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,943,260	15,899,093	42,049,852	23,196,706	8,822,786	742,254,334
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,512,149	7,540,731	24,851,680	14,736,855	4,678,314	525,885,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542
BOCES	993,042	1,152,515	2,926,151	1,399,426	877,914	0
SPECIAL SERVICES	0	0	0	0	0	18,511,457
HIGH COST EXCESS COST	118,134	221,467	245,299	221,528	454,844	2,212,205
PRIVATE EXCESS COST	351,218	643,965	1,204,054	772,365	69,705	26,283,056
HARDWARE & TECHNOLOGY	28,360	44,932	66,298	42,365	31,653	3,228,142
SOFTWARE & LIBRARY TEXTBOOK	137,782	239,410	301,668	289,904	167,851	4,228,287
TRANSPORTATION INCL SUMMER	1,938,751	3,292,890	5,884,898	2,736,504	1,113,214	119,461,320
BUILDING + BLDG REORG INCENT	1,106,377	3,350,256	9,024,301	3,190,821	2,062,774	0
OPERATING REORG INCENTIVE	0	0	0	0	0	8,687,340
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,350,095	15,963,121	45,752,980	23,669,468	9,455,879	765,628,428
\$ CHG 18-19 MINUS 17-18	-593,165	64,028	3,703,128	472,762	633,093	23,374,094
\$ CHG TOTAL AID	-3.97	0.40	8.81	2.04	7.18	3.13
\$ CHG N/O BLDG; REORG BLDG AID	495,563	51,861	1,828,966	731,486	325,337	21,026,987
\$ CHG N/O BLDG; REORG BLDG AID	3.89	0.41	5.24	3.70	4.60	3.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ERIE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140701 CHEEKTOMOGA NA	140702 MARYVALE NA	140703 CLEVELAND HILL NA	140707 DEPEN NA	140709 SLOAN NA	140801 CLARENCE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,365,164	10,770,627	8,643,458	12,527,343	10,282,657	13,945,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	168,376	243,000
BOCES	1,021,925	1,125,348	990,029	886,262	1,143,695	1,111,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,753	222,918	150,590	204,392	193,796	297,285
PRIVATE EXCESS COST	503,626	776,698	480,735	1,031,272	918,386	1,102,830
HARDWARE & TECHNOLOGY	23,762	36,680	23,724	32,232	18,322	63,323
SOFTWARE & LIBRARY TEXTBOOK	150,673	182,007	124,108	124,212	116,438	393,323
TRANSPORTATION INCL SUMMER	1,972,382	1,493,071	1,260,984	1,589,823	1,227,328	2,195,022
BUILDING + BLDG REORG INCENT	1,794,916	3,981,917	3,100,282	3,587,518	2,557,358	4,124,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	289,845	0	39,340	0	149,352	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	14,647,335	18,768,558	14,923,160	20,289,555	17,544,006	24,274,031
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,841,994	11,209,037	8,929,492	12,765,362	10,478,027	14,210,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,177,658	964,132	1,037,360	974,965	1,184,759	1,269,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,158	187,317	123,870	333,795	185,216	239,239
PRIVATE EXCESS COST	508,281	776,704	482,741	1,002,838	897,042	1,077,050
HARDWARE & TECHNOLOGY	30,144	38,608	24,913	32,338	24,141	61,578
SOFTWARE & LIBRARY TEXTBOOK	151,142	202,382	110,217	152,908	112,743	348,899
TRANSPORTATION INCL SUMMER	2,607,622	1,576,829	1,171,798	1,788,229	1,352,197	2,195,022
BUILDING + BLDG REORG INCENT	1,383,397	4,033,536	3,171,798	3,470,210	2,586,840	5,273,155
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	575,232	0	137,136	0	116,514	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	15,799,578	19,260,939	15,417,683	20,704,264	17,873,852	26,263,519
\$ CHG 18-19 MINUS 17-18	1,152,243	492,381	494,523	414,709	329,846	1,989,488
\$ CHG TOTAL AID	7.87	2.62	3.31	2.04	1.88	8.20
\$ CHG N/O BLDG; REORG BLDG AID	1,563,762	440,760	483,007	532,017	300,363	840,357
\$ CHG N/O BLDG; REORG BLDG AID	12.17	2.98	4.09	3.19	2.00	4.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	TROGUE	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,251,144	6,977,117	9,230,396	20,995,778	11,368,470	15,672,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	0	0	213,767	110,823	372,153
BOCES	1,945,594	1,443,637	1,920,003	2,302,578	1,368,969	1,845,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,654	231,328	322,410	475,293	127,289	753,664
PRIVATE EXCESS COST	271,647	86,268	264,456	428,562	680,044	404,828
HARDWARE & TECHNOLOGY	29,362	21,415	28,373	42,476	47,876	60,506
SOFTWARE LIBRARY TEXTBOOK	144,264	110,814	191,253	111,935	255,741	303,297
TRANSPORTATION INCL SUMMER	2,023,302	1,131,214	1,962,189	3,410,422	2,351,947	2,324,878
BUILDING + BLDG REORG INCENT	1,090,291	1,311,294	1,491,739	3,520,113	4,629,341	4,049,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,264,280	11,313,087	15,413,819	31,508,160	20,940,500	25,787,746
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,651,191	7,243,529	9,405,773	21,394,697	11,584,470	15,970,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,502
BOCES	1,917,390	1,224,327	1,409,453	2,274,511	1,494,443	1,976,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,647	198,454	284,672	387,418	327,416	758,755
PRIVATE EXCESS COST	243,589	110,198	292,859	421,985	747,291	419,402
HARDWARE & TECHNOLOGY	29,315	21,291	27,413	40,429	47,225	59,294
SOFTWARE LIBRARY TEXTBOOK	142,932	110,288	184,604	193,519	255,225	300,728
TRANSPORTATION INCL SUMMER	2,377,715	1,478,639	2,024,549	3,326,507	2,481,232	2,468,438
BUILDING + BLDG REORG INCENT	796,892	2,168,389	2,482,838	3,129,634	3,991,159	3,558,132
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,602,272	12,689,951	16,125,901	31,420,502	21,046,094	26,018,626
3 CHG 18-19 MINUS 17-18	337,992	1,376,864	712,082	-87,658	105,594	230,880
3 CHG TOTAL AID	1.85	12.17	4.62	-0.28	0.50	0.90
3 CHG N/O BLDG; REORG BLDG AID	629,391	519,769	-284,817	302,821	743,776	721,790
3 CHG N/O BLDG; REORG BLDG AID	3.66	5.20	-2.05	1.08	4.56	3.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,298,284	20,845,948	9,704,110	4,922,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	173,229	81,245
BOCES	1,395,690	1,531,891	1,193,722	2,367,168	960,233	767,905
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	897,831	216,202	576,204	789,297	273,870	212,800
PRIVATE EXCESS COST	964,121	136,903	1,201,071	1,030,808	334,504	159,433
HARDWARE & TECHNOLOGY	87,364	13,472	64,362	103,832	24,387	10,724
SOFTWARE LIBRARY TEXTBOOK	423,061	74,593	239,308	469,750	114,630	50,166
TRANSPORTATION INCL SUMMER	3,376,864	804,234	2,514,442	4,688,652	1,215,747	953,939
BUILDING + BLDG REORG INCENT	3,188,856	796,796	2,272,062	4,810,069	3,890,050	1,649,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	698,263	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,231,821	10,010,515	35,504,508	35,445,764	16,690,760	8,808,573
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,931,927	6,566,288	27,316,608	21,919,719	10,023,227	5,088,041
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,319,599	1,393,256	1,677,648	2,481,167	1,013,863	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,761	148,862	596,515	768,278	208,094	126,460
PRIVATE EXCESS COST	959,170	187,472	1,238,434	1,087,710	389,111	160,761
HARDWARE & TECHNOLOGY	86,363	13,365	67,431	104,919	24,628	10,277
SOFTWARE LIBRARY TEXTBOOK	419,616	73,509	247,725	505,491	114,624	48,501
TRANSPORTATION INCL SUMMER	3,582,007	911,468	2,624,759	4,918,400	1,194,827	1,084,996
BUILDING + BLDG REORG INCENT	3,029,375	786,974	3,470,717	5,810,570	3,728,054	1,643,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,014,176	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,999,407	10,167,612	38,796,803	37,936,454	16,876,546	9,053,916
3 CHG 18-19 MINUS 17-18	767,586	157,097	3,292,295	2,490,690	185,786	245,343
3 CHG TOTAL AID	2.31	1.57	9.27	7.03	1.11	2.79
3 CHG N/O BLDG; REORG BLDG AID	927,067	166,919	2,093,640	1,490,189	347,782	251,533
3 CHG N/O BLDG; REORG BLDG AID	3.09	1.81	6.30	4.86	2.72	3.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK NA	142500 TONAWANDA NA	142601 KENMORE NA	142801 WEST SENECA NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	15,573,952	13,085,243	37,887,996	33,300,672	902,219,214
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	253,768	804,597	621,058	20,922,899
BOCES	2,424,059	1,665,088	4,227,610	1,910,558	42,382,141
SPECIAL SERVICES	0	0	0	0	18,227,178
HIGH COST EXCESS COST	1,036,444	61,030	558,100	807,577	13,727,258
PRIVATE EXCESS COST	675,280	560,294	2,104,527	1,278,262	4,889,171
HARDWARE & TECHNOLOGY	0	39,876	210,708	423,439	1,824,238
SOFTWARE & LIBRARY TEXTBOOK	47,349	143,714	4,533,217	3,846,241	107,824,879
TRANSPORTATION INCL SUMMER	3,269,763	3,198,104	9,940,872	4,049,198	207,713,003
BUILDING + BLDG REORG INCENT	3,716,935	0	0	0	0
OPERATING REORG INCENTIVE	0	0	197,543	0	6,653,954
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	27,428,408	19,664,430	61,167,356	46,490,241	1,375,282,644
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	15,869,857	13,333,862	38,975,801	33,967,839	927,882,216
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,176,596	1,963,991	3,709,908	2,414,635	43,817,144
SPECIAL SERVICES	0	0	0	0	18,611,457
HIGH COST EXCESS COST	777,126	83,963	634,364	742,473	11,777,391
PRIVATE EXCESS COST	624,406	523,556	2,076,711	1,280,141	45,065,140
HARDWARE & TECHNOLOGY	72,514	33,789	178,283	113,473	2,430,106
SOFTWARE & LIBRARY TEXTBOOK	430,107	149,000	4,727,125	3,671,194	11,016,250
TRANSPORTATION INCL SUMMER	3,429,214	814,771	4,711,293	4,457,867	114,242,222
BUILDING + BLDG REORG INCENT	3,831,364	2,933,926	8,507,963	3,763,667	211,663,169
OPERATING REORG INCENTIVE	0	0	62,860	0	10,593,260
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	27,537,384	20,145,133	60,518,315	47,949,746	1,419,024,468
\$ CHG 18-19 MINUS 17-18	108,976	480,703	-649,041	1,459,505	43,741,824
\$ CHG TOTAL AID	0.40	2.44	-1.06	3.14	
\$ CHG N/O BLDG; REORG BLDG AID	-5.53	724.881	783.868	1,745.036	39,778,658
\$ CHG N/O BLDG; REORG BLDG AID	-0.02	4.40	1.33	4.11	

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COUNTY - ESSEX

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT NA	150301 ELIZABETHTOWN NA	150601 KEENE NA	150801 MIMERYA NA	150901 MONTAIG NA	151001 NEWCOMB NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,573,767	2,691,323	424,197	885,513	8,033,172	310,155
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	5,400	16,200	163,268	2,700
BOCES	272,852	264,394	78,806	38,432	732,157	85,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	73,253	0	0	169,648	0
PRIVATE EXCESS COST	0	0	0	6,744	18,134	0
HARDWARE & TECHNOLOGY	4,221	1,909	0	0	18,234	0
SOFTWARE & LIBRARY TEXTBOOK	21,947	18,688	11,103	8,468	43,336	6,015
TRANSPORTATION INCL SUMMER	320,540	223,500	13,743	22,418	730,743	8,820
BUILDING + BLDG REORG INCENT	403,568	792,957	94,067	57,242	2,240,418	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,523	0	0	0
TOTAL	4,734,390	4,169,019	803,398	1,340,714	12,292,155	574,478
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,702,827	2,827,288	441,536	902,337	8,299,190	319,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	287,490	245,068	76,924	63,475	772,263	120,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,572	75,206	0	0	212,643	0
PRIVATE EXCESS COST	0	0	0	4,495	81,511	0
HARDWARE & TECHNOLOGY	4,120	2,081	0	0	13,378	0
SOFTWARE & LIBRARY TEXTBOOK	21,947	19,972	11,283	7,811	43,378	5,824
TRANSPORTATION INCL SUMMER	415,064	273,974	18,188	23,690	742,132	13,023
BUILDING + BLDG REORG INCENT	416,100	289,146	5,577	57,262	2,292,077	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,523	0	0	0
TOTAL	5,029,162	3,833,628	735,063	1,368,067	12,707,932	624,835
\$ CHG 18-19 MINUS 17-18	294,772	-335,391	-64,315	27,353	415,777	50,357
\$ CHG TOTAL AID	6.23	-8.04	-8.01	2.04	3.38	8.77
\$ CHG N/O BLDG; REORG BLDG AID	282,236	168,415	24,181	27,333	364,118	50,357
\$ CHG N/O BLDG; REORG BLDG AID	6.52	4.99	3.41	2.13	3.62	10.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ESSEX

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151102 LAKE PLACID MA	151401 SCHROON LAKE MA	151501 TICONDEROGA MA	151601 WESTPORT MA	151701 MILLSBORO MA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,772,804	700,971	5,374,930	1,571,546	1,713,931	27,052,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	357,430
BOCES	336,608	75,410	212,841	212,496	111,300	2,444,929
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,749	0	51,687	12,922	23,649	396,908
PRIVATE EXCESS COST	0	0	0	0	0	64,878
HARDWARE & TECHNOLOGY	0	0	295	1,055	0	20,770
SOFTWARE LIBRARY TEXTBOOK	61,596	19,324	64,816	15,770	20,024	303,000
TRANSPORTATION INCL SUMMER	53,853	27,197	231,311	98,941	101,640	1,840,548
BUILDING + BLDG REORG INCENT	441,461	49,048	1,351,094	177,282	326,123	6,026,383
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,999
TOTAL	2,882,740	1,053,436	7,619,300	2,203,040	2,449,723	40,122,393
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,839,102	729,434	5,516,316	1,601,405	1,746,495	27,925,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	349,389	67,183	233,364	224,471	118,808	2,558,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,056	0	82,524	19,902	22,188	512,091
PRIVATE EXCESS COST	0	0	0	0	0	64,109
HARDWARE & TECHNOLOGY	0	0	768	810	0	21,484
SOFTWARE LIBRARY TEXTBOOK	61,035	20,152	63,709	15,013	20,469	301,484
TRANSPORTATION INCL SUMMER	48,544	33,893	302,625	113,647	128,862	2,132,164
BUILDING + BLDG REORG INCENT	444,182	49,048	1,406,530	198,512	324,657	5,576,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,999
TOTAL	2,966,971	1,081,184	7,934,162	2,286,788	2,514,526	41,086,338
\$ CHG 18-19 MINUS 17-18	84,231	27,748	314,842	83,748	64,803	963,945
1/2 CHG TOTAL AID	2.92	2.63	4.13	3.80	2.65	
1/2 CHG W/O BLDG, REORG BLDG AID	81,510	27,748	259,426	62,518	66,269	1,414,111
1/2 CHG W/O BLDG, REORG BLDG AID	3.34	2.76	4.14	3.09	3.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - FRANKLIN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE MA	160801 CHATEAUGAY MA	161201 SALMON RIVER MA	161401 SARANAC LAKE MA	161501 MALONE MA	161601 BRUSHYTON MA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,063	6,687,426	23,540,957	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	97,200	490,300	95,060
BOCES	703,997	638,728	3,997,136	538,241	3,515,053	1,478,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,816	196,510	303,675	104,698	545,196	149,094
PRIVATE EXCESS COST	0	0	85,109	90,831	182,306	0
HARDWARE & TECHNOLOGY	8,453	8,356	19,353	0	44,018	0
SOFTWARE LIBRARY TEXTBOOK	60,320	36,900	119,092	101,570	183,982	61,047
TRANSPORTATION INCL SUMMER	383,395	496,336	903,834	408,248	1,789,291	959,736
BUILDING + BLDG REORG INCENT	206,177	764,378	2,829,833	547,332	6,189,472	2,192,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,172,592	7,402,033	26,550,868	8,803,210	36,480,575	14,147,750
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,746,796	5,350,543	19,244,552	6,814,487	24,407,655	9,570,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	757,806	687,941	2,910,116	509,065	3,536,915	1,650,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,008	174,921	532,693	111,364	557,429	180,305
PRIVATE EXCESS COST	0	0	85,099	301,300	303,499	0
HARDWARE & TECHNOLOGY	8,935	8,731	35,461	0	43,137	19,575
SOFTWARE LIBRARY TEXTBOOK	60,241	38,924	116,423	98,778	181,942	61,047
TRANSPORTATION INCL SUMMER	429,314	541,723	1,007,588	471,469	2,040,804	1,078,224
BUILDING + BLDG REORG INCENT	839,915	740,290	4,281,616	1,357,656	3,686,434	2,185,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,141,922	7,631,314	28,396,521	10,029,483	35,246,215	14,834,299
\$ CHG 18-19 MINUS 17-18	969,330	229,281	1,845,653	1,226,273	-1,234,360	686,549
1/2 CHG TOTAL AID	11.86	3.10	6.95	13.93	-3.38	4.85
1/2 CHG W/O BLDG, REORG BLDG AID	335,592	253,369	393,870	415,949	1,268,678	693,451
1/2 CHG W/O BLDG, REORG BLDG AID	4.21	3.82	1.66	5.04	4.19	5.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - FRANKLIN

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	3,367,009	73,041,249
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,062,746
BOCES	692,577	11,163,789
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	17,185	1,476,174
PRIVATE EXCESS COST	0	358,246
HARDWARE & TECHNOLOGY	1,901	99,081
SOFTWARE, LIBRARY, TEXTBOOK	22,218	581,129
TRANSPORTATION INCL SUMMER	314,142	5,245,892
BUILDING + BLDG REORG INCENT	539,874	13,269,717
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,085,595	106,642,623
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	3,492,934	75,627,901
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	677,836	10,729,781
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	812	1,729,532
PRIVATE EXCESS COST	0	687,998
HARDWARE & TECHNOLOGY	4,294	111,341
SOFTWARE, LIBRARY, TEXTBOOK	22,969	477,167
TRANSPORTATION INCL SUMMER	322,106	5,521,258
BUILDING + BLDG REORG INCENT	522,335	13,613,995
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,173,375	110,453,129
% CHG 18-19 MINUS 17-18	87,780	3,810,506
% CHG TOTAL AID	1.73	
% CHG N/O BLDG, REORG BLDG AID	105,319	3,466,228
% CHG N/O BLDG, REORG BLDG AID	2.32	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - FULTON

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAVFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,024,160	28,871,601	15,103,189	6,903,542	3,017,177	10,721,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	32,400	166,764
BOCES	82,795	3,519,757	1,742,573	808,436	97,444	1,314,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,899,430	121,191	309,238	5,516	418,874
PRIVATE EXCESS COST	0	531,740	144,343	22,117	0	168,190
HARDWARE & TECHNOLOGY	0	13,006	31,107	14,224	1,223	29,974
SOFTWARE, LIBRARY, TEXTBOOK	11,958	211,464	178,197	64,374	32,616	137,159
TRANSPORTATION INCL SUMMER	95,984	1,648,123	1,480,631	803,641	236,013	1,257,977
BUILDING + BLDG REORG INCENT	229,977	7,610,382	1,157,407	372,415	238,930	3,721,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,588,572	44,805,037	20,383,870	9,429,853	3,736,243	18,237,139
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,043,619	29,420,161	15,390,149	7,133,101	3,074,503	11,118,849
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	96,388	3,151,577	1,832,622	763,375	125,659	1,494,213
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,687,300	108,931	263,220	3,980	412,909
PRIVATE EXCESS COST	0	597,047	109,228	29,216	0	188,773
HARDWARE & TECHNOLOGY	0	44,572	29,475	15,194	1,840	30,393
SOFTWARE, LIBRARY, TEXTBOOK	11,244	212,803	125,224	72,641	31,762	138,181
TRANSPORTATION INCL SUMMER	118,531	1,842,509	1,964,934	863,830	323,118	1,424,633
BUILDING + BLDG REORG INCENT	214,506	8,332,538	3,802,566	484,432	293,424	4,039,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,627,986	45,823,841	23,641,724	9,752,266	3,977,607	19,206,554
% CHG 18-19 MINUS 17-18	39,414	1,018,804	3,257,854	322,413	241,364	969,419
% CHG TOTAL AID	2.48	2.27	15.98	3.42	6.46	5.32
% CHG N/O BLDG, REORG BLDG AID	54,885	296,648	612,695	210,396	186,870	651,509
% CHG N/O BLDG, REORG BLDG AID	4.04	0.80	3.19	2.32	5.34	4.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOO ED: 0144C

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COUNTY - FULTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	65,641,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,103,349
BOCES	7,560,352
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,547,749
PRIVATE EXCESS COST	844,470
HARDWARE & TECHNOLOGY	31,834
SOFTWARE, LIBRARY, TEXTBOOK	248,338
TRANSPORTATION INCL SUMMER	6,019,444
BUILDING + BLDG REORG INCENT	13,331,090
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,180,710
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,180,382
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,569
BOCES	7,463,835
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,476,340
PRIVATE EXCESS COST	319,244
HARDWARE & TECHNOLOGY	137,474
SOFTWARE, LIBRARY, TEXTBOOK	294,858
TRANSPORTATION INCL SUMMER	6,247,542
BUILDING + BLDG REORG INCENT	17,147,313
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	104,029,978
3 CHG 18-19 MINUS 17-18	5,849,268
2 CHG TOTAL AID	
3 CHG W/O BLDG, REORG BLDG AID	2,013,003
2 CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GENESEE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER NA	180300 BATAVIA NA	180701 BYRON BERGEN NA	180901 ELBA NA	181001 LE ROY NA	181101 OAKFIELD ALABAMA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,411,977	17,382,943	7,966,423	4,460,886	7,942,310	8,609,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	806,597	3,037,594	1,754,408	459,960	1,453,236	1,107,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,028	140,032	149,481	22,417	212,411	75,984
PRIVATE EXCESS COST	38,443	267,780	187,392	32,794	273,904	247,423
HARDWARE & TECHNOLOGY	19,484	48,510	16,818	7,156	23,090	15,176
SOFTWARE, LIBRARY, TEXTBOOK	67,755	157,687	74,594	31,606	84,191	62,078
TRANSPORTATION INCL SUMMER	844,440	1,121,239	1,249,680	278,458	1,244,382	973,763
BUILDING + BLDG REORG INCENT	1,415,421	3,782,771	2,231,684	374,952	1,712,587	1,951,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,898,167	27,079,101	13,713,656	5,729,456	13,033,111	13,154,735
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,608,698	17,764,914	8,206,310	4,553,051	8,194,192	8,891,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	926,497	2,919,293	1,598,594	531,465	1,436,031	1,052,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,368	336,220	129,869	29,623	174,995	77,112
PRIVATE EXCESS COST	38,127	299,845	149,084	31,843	284,582	259,128
HARDWARE & TECHNOLOGY	12,087	49,253	16,409	6,429	23,492	15,843
SOFTWARE, LIBRARY, TEXTBOOK	67,187	199,125	71,807	29,280	100,906	64,373
TRANSPORTATION INCL SUMMER	282,595	1,183,578	1,374,932	349,668	1,357,207	1,048,354
BUILDING + BLDG REORG INCENT	953,391	2,206,648	1,810,238	279,982	3,217,081	1,953,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,176,929	26,058,541	13,438,221	5,872,268	14,875,410	13,493,496
3 CHG 18-19 MINUS 17-18	-721,238	-1,020,560	-275,435	142,812	1,842,299	338,761
2 CHG TOTAL AID	-6.62	-3.77	-2.01	2.49	14.14	2.58
3 CHG W/O BLDG, REORG BLDG AID	-259,208	555,563	144,011	237,782	337,805	336,311
2 CHG W/O BLDG, REORG BLDG AID	-2.73	2.38	1.27	4.44	2.98	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - GENESEE

DB ED: 0144C

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 45
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION NA	181302 PEMBROKE NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,146,835	8,594,899	69,515,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
ROCES	1,269,868	969,323	10,861,119
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	169,268	125,713	1,124,334
PRIVATE EXCESS COST	66,024	88,900	1,195,880
HARDWARE & TECHNOLOGY	12,374	10,323	154,931
SOFTWARE, LIBRARY, TEXTBOOK	53,501	76,554	645,166
TRANSPORTATION INCL SUMMER	814,295	1,120,438	7,651,815
BUILDING + BLDG REORG INCENT	1,892,150	1,847,886	15,208,777
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,520,932	13,035,417	108,164,575
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,315,295	8,839,422	71,372,905
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
ROCES	1,174,425	1,043,080	10,682,108
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	168,060	118,275	1,236,479
PRIVATE EXCESS COST	47,930	89,130	1,196,789
HARDWARE & TECHNOLOGY	12,391	16,510	156,618
SOFTWARE, LIBRARY, TEXTBOOK	53,464	75,124	661,166
TRANSPORTATION INCL SUMMER	915,602	1,227,646	7,769,382
BUILDING + BLDG REORG INCENT	521,434	1,881,055	12,823,605
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,305,218	13,485,623	107,705,706
% CHG 18-19 MINUS 17-18	-1,215,714	450,206	-458,869
% CHG TOTAL AID	-10.53	3.45	
% CHG H/O BLDG, REORG BLDG AID	155,002	417,037	1,926,303
% CHG H/O BLDG, REORG BLDG AID	1.61	3.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - GREENE

DB ED: 0144C

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 46
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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM NA	190401 CATSKILL NA	190501 COXSACKIE ATHE NA	190701 GREENVILLE NA	190901 HUNTER TANNERS NA	191401 HINDHAM ASPLAN NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,059,882	10,033,259	6,437,758	7,813,523	1,562,893	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	83,692	45,900	0
ROCES	869,226	1,127,613	1,050,065	927,628	202,189	162,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,570	297,779	75,073	92,714	2,562	0
PRIVATE EXCESS COST	450,880	632,977	294,254	301,022	17,264	6,523
HARDWARE & TECHNOLOGY	15,127	17,610	17,642	18,249	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,330	120,130	110,576	98,707	25,389	23,236
TRANSPORTATION INCL SUMMER	1,316,710	1,294,176	916,859	1,289,419	41,649	43,194
BUILDING + BLDG REORG INCENT	835,865	4,244,578	1,584,848	1,354,513	129,321	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,957,556	18,071,194	10,653,892	12,251,971	2,237,223	1,561,578
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,379,821	10,453,244	6,759,880	8,074,859	1,606,072	1,063,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
ROCES	828,150	1,023,039	982,727	941,074	204,157	124,162
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,529	318,777	74,093	140,684	1,350	0
PRIVATE EXCESS COST	460,061	632,421	280,103	287,100	17,949	4,836
HARDWARE & TECHNOLOGY	15,230	17,712	17,609	18,671	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,807	117,921	110,444	98,446	33,153	23,615
TRANSPORTATION INCL SUMMER	1,486,731	1,360,638	932,274	1,421,626	89,927	43,580
BUILDING + BLDG REORG INCENT	989,353	3,954,542	798,643	1,117,053	135,150	82,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,569,348	18,181,896	10,122,490	12,486,639	2,313,716	1,542,614
% CHG 18-19 MINUS 17-18	611,792	110,702	-531,402	234,668	76,493	-18,964
% CHG TOTAL AID	4.38	0.61	-4.99	1.92	3.42	-1.21
% CHG H/O BLDG, REORG BLDG AID	458,304	400,738	254,803	472,128	70,664	-10,043
% CHG H/O BLDG, REORG BLDG AID	3.49	2.90	2.81	4.33	3.35	-0.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GREENE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,941,750
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	306,423
BOCES	4,334,955
SPECIAL SERVICES	
HIGH COST EXCESS COST	534,698
PRIVATE EXCESS COST	1,702,420
HARDWARE & TECHNOLOGY	69,628
SOFTWARE, LIBRARY, TEXTBOOK	476,428
TRANSPORTATION INCL SUMMER	4,898,007
BUILDING + BLDG REORG INCENT	8,240,105
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,733,414
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	38,339,263
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,103,309
SPECIAL SERVICES	
HIGH COST EXCESS COST	599,433
PRIVATE EXCESS COST	1,842,469
HARDWARE & TECHNOLOGY	73,222
SOFTWARE, LIBRARY, TEXTBOOK	479,088
TRANSPORTATION INCL SUMMER	5,303,804
BUILDING + BLDG REORG INCENT	7,076,820
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	59,216,703
\$ CHG 18-19 MINUS 17-18	483,289
1/2 CHG TOTAL AID	
1/2 CHG N/O BLDG, REORG BLDG AID	1,646,574
1/2 CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - HAMILTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	457,037	314,292	253,140	823,771	1,848,240
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES	85,128	26,856	61,945	92,039	265,968
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,801	6,529	4,441	9,963	29,834
TRANSPORTATION INCL SUMMER	18,069	21,268	3,269	12,827	55,433
BUILDING + BLDG REORG INCENT	17,816	59,714	17,614	70,653	165,797
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	810,690	624,967	542,492	1,216,385	3,194,534
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	469,266	323,070	260,689	840,761	1,893,786
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	98,865	23,949	64,391	84,302	271,507
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,331	0	0	0	2,331
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,098	6,358	4,674	10,079	30,209
TRANSPORTATION INCL SUMMER	23,105	25,596	4,892	25,980	79,573
BUILDING + BLDG REORG INCENT	25,325	59,675	16,984	70,476	172,460
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	851,833	637,556	553,717	1,238,730	3,281,836
1/2 CHG 18-19 MINUS 17-18	41,143	12,589	11,225	22,345	87,302
1/2 CHG TOTAL AID	5.08	2.01	2.07	1.84	
1/2 CHG N/O BLDG, REORG BLDG AID	33,634	12,628	11,855	22,522	80,639
1/2 CHG N/O BLDG, REORG BLDG AID	4.24	2.23	2.26	1.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA NA	210402 FRANKFORT-SCHU NA	210601 HERKIMER NA	210800 LITTLE FALLS NA	211003 DOLGEVILLE NA	211103 POLAND NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,134,716	6,921,144	8,225,859	9,035,877	9,359,961	4,544,040
FULL DAY K CONVERSION	87,204	111,626	59,764	152,881	0	149,078
UNIVERSAL PRE-KINDERGARTEN	951,465	1,396,091	1,741,298	1,300,194	956,966	602,166
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	35,708	279,952	199,004	128,177	45,377	77,274
HIGH COST EXCESS COST	30,880	0	87,796	168,214	0	0
PRIVATE EXCESS COST	12,572	17,438	22,605	22,331	15,033	5,573
HARDWARE & TECHNOLOGY	59,594	77,440	94,143	83,900	65,570	43,048
SOFTWARE, LIBRARY, TEXTBOOK	1,035,743	802,218	867,268	938,885	889,976	678,487
TRANSPORTATION INCL SUMMER	833,463	220,244	3,546,564	632,519	1,359,029	366,824
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,178,244	9,826,535	14,844,601	12,482,431	12,692,212	6,467,490
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,339,155	7,179,009	8,382,847	9,462,375	9,612,102	4,730,655
FULL DAY K CONVERSION	87,204	111,626	59,764	152,881	0	149,078
UNIVERSAL PRE-KINDERGARTEN	1,170,993	1,457,199	2,005,926	1,323,264	1,061,279	499,975
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	32,015	220,830	149,507	184,157	26,352	66,979
HIGH COST EXCESS COST	31,133	0	155,123	100,674	44,622	97,220
PRIVATE EXCESS COST	13,322	17,625	21,898	22,684	14,991	5,525
HARDWARE & TECHNOLOGY	59,233	76,349	90,517	86,669	66,214	43,763
SOFTWARE, LIBRARY, TEXTBOOK	1,059,664	722,601	859,065	953,851	897,524	771,238
TRANSPORTATION INCL SUMMER	1,366,289	522,839	3,171,093	592,324	1,342,321	211,431
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,159,009	10,341,104	14,895,740	12,882,338	13,065,455	6,574,866
% CHG 18-19 MINUS 17-18	980,765	514,569	51,139	399,902	373,243	107,376
% CHG TOTAL AID	9.64	5.24	0.34	3.20	2.94	1.66
% CHG N/O BLDG, REORG BLDG AID	447,939	211,980	426,610	440,097	389,951	262,769
% CHG N/O BLDG, REORG BLDG AID	4.79	2.21	3.78	3.71	3.44	4.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNESVILLE NA	211901 TOWN OF HERB NA	212001 MT MARKHAM CSD NA	212101 CENTRAL VALLEY NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	2,260,707	577,338	12,292,872	21,433,155	81,785,669
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,357	100,671	189,864	829,918	1,580,335
BOCES	0	0	1,378,472	4,335,823	13,183,503
SPECIAL SERVICES	16,690	0	39,869	344,727	1,166,779
HIGH COST EXCESS COST	0	0	107,960	190,922	303,774
PRIVATE EXCESS COST	2,944	17,500	20,395	47,023	88,814
HARDWARE & TECHNOLOGY	14,134	34,694	86,374	179,609	235,207
SOFTWARE, LIBRARY, TEXTBOOK	318,181	21,574	1,212,049	1,843,904	8,439,176
TRANSPORTATION INCL SUMMER	152,240	0	3,041,140	4,153,432	14,317,122
BUILDING + BLDG REORG INCENT	0	0	0	4,446,765	4,446,765
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	3,008	0	0	3,008
TOTAL	3,202,662	1,018,098	18,468,995	37,646,279	126,825,347
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	2,383,176	601,899	12,706,516	21,840,384	84,238,118
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	513,880	121,474	189,864	1,372,241	2,122,658
BOCES	0	0	1,478,493	3,846,033	13,478,519
SPECIAL SERVICES	10,150	0	30,784	332,565	1,056,339
HIGH COST EXCESS COST	0	0	108,741	190,722	303,774
PRIVATE EXCESS COST	2,917	17,783	20,623	48,247	88,814
HARDWARE & TECHNOLOGY	14,134	30,704	87,152	177,081	235,207
SOFTWARE, LIBRARY, TEXTBOOK	393,673	18,552	1,202,714	1,793,112	8,016,151
TRANSPORTATION INCL SUMMER	402,913	0	3,053,896	4,013,908	18,494,162
BUILDING + BLDG REORG INCENT	0	0	0	4,002,088	4,002,088
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	3,008	0	0	3,008
TOTAL	3,721,143	1,063,735	19,178,783	41,614,984	134,497,152
% CHG 18-19 MINUS 17-18	518,481	47,637	709,788	3,968,705	7,671,605
% CHG TOTAL AID	16.19	4.69	3.84	10.54	5.97
% CHG N/O BLDG, REORG BLDG AID	267,908	50,659	697,032	109,630	3,304,575
% CHG N/O BLDG, REORG BLDG AID	8.78	5.09	4.52	0.33	2.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-NEW
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,989,739	3,454,424	37,643,135	9,838,489	6,380,905	3,118,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	200,043	0	95,387
BOCES	1,338,939	314,782	2,737,123	923,348	421,367	221,288
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,708	0	381,659	177,738	157,795	5,969
PRIVATE EXCESS COST	0	0	0	0	0	132,693
HARDWARE & TECHNOLOGY	34,509	2,702	0	22,790	7,239	3,735
SOFTWARE, LIBRARY, TEXTBOOK	149,233	42,847	280,802	118,973	75,097	3,175
TRANSPORTATION INCL SUMMER	2,090,792	429,799	5,668,435	1,037,999	634,191	310,854
BUILDING + BLDG REORG INCENT	3,567,298	234,311	6,458,959	1,113,789	1,127,891	661,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	23,833,545	4,558,220	53,730,352	13,432,663	8,906,766	4,589,719
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,483,095	3,520,788	39,050,378	10,201,253	6,502,142	3,229,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,347,729	334,810	3,052,757	1,093,023	474,042	267,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,699	20,501	1,030,835	335,509	99,910	8,775
PRIVATE EXCESS COST	0	0	0	0	0	138,834
HARDWARE & TECHNOLOGY	34,635	3,215	79,929	22,759	5,515	3,032
SOFTWARE, LIBRARY, TEXTBOOK	149,476	40,928	310,219	116,858	71,644	3,690
TRANSPORTATION INCL SUMMER	2,273,790	576,603	5,623,105	1,113,395	643,373	325,677
BUILDING + BLDG REORG INCENT	3,507,134	514,547	6,926,303	1,128,194	1,254,600	895,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	24,680,865	5,061,447	56,633,762	14,235,099	9,051,226	5,016,386
3 CHG 18-19 MINUS 17-18	847,320	503,227	2,903,410	802,432	144,460	426,647
3 CHG TOTAL AID	3.56	11.04	5.40	5.97	1.62	9.30
3 CHG M/O BLDG, REORG BLDG AID	907,484	222,991	2,436,066	788,063	117,757	192,381
3 CHG M/O BLDG, REORG BLDG AID	4.48	5.16	5.15	6.40	1.53	4.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETT HARBOR	LYME	LA FARGEVILLE	WATERLOO	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,688,942	2,435,420	4,143,540	32,131,933	28,845,184	146,670,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	383,847	498,149	2,185,296
BOCES	208,104	190,427	273,042	2,115,164	2,414,457	11,158,041
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,355	2,429	13,217	640,888	711,663	2,546,419
PRIVATE EXCESS COST	0	0	0	0	0	278,578
HARDWARE & TECHNOLOGY	5,204	1,667	5,541	45,887	98,998	227,180
SOFTWARE, LIBRARY, TEXTBOOK	34,909	27,124	40,139	78,012	66,801	1,421,449
TRANSPORTATION INCL SUMMER	277,781	202,754	328,000	349,963	244,110	18,411,952
BUILDING + BLDG REORG INCENT	662,306	463,881	942,039	2,423,144	4,921,902	23,633,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,899
TOTAL	3,938,601	3,441,200	5,823,761	42,716,770	41,647,349	206,618,946
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,800,737	2,535,363	4,363,876	32,880,149	29,915,529	151,482,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	244,460	246,753	307,707	2,476,755	2,656,636	12,701,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,493	0	21,513	566,070	740,411	3,294,716
PRIVATE EXCESS COST	0	0	0	0	0	317,024
HARDWARE & TECHNOLOGY	5,173	2,186	6,303	75,138	183,082	307,419
SOFTWARE, LIBRARY, TEXTBOOK	35,613	27,309	43,428	80,016	64,826	1,430,252
TRANSPORTATION INCL SUMMER	312,116	279,026	325,421	350,966	295,323	19,048,474
BUILDING + BLDG REORG INCENT	661,722	455,258	1,008,742	2,680,178	4,885,822	27,274,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,899
TOTAL	4,131,314	3,663,393	6,184,933	45,215,220	44,510,358	218,383,999
3 CHG 18-19 MINUS 17-18	192,713	222,193	361,172	2,498,450	2,863,009	11,765,053
3 CHG TOTAL AID	4.89	6.46	6.20	5.85	6.87	
3 CHG M/O BLDG, REORG BLDG AID	193,297	230,816	294,469	1,363,606	1,376,310	8,123,240
3 CHG M/O BLDG, REORG BLDG AID	5.90	7.75	6.03	3.97	3.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 53
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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEMIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,200,898	3,629,285	12,548,667	10,803,159	7,248,805	39,430,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	90,910	74,932	152,015	89,413	0	407,270
BOCES	457,356	742,742	1,034,876	718,303	651,226	3,604,706
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,623	20,961	156,651	238,288	67,632	503,155
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,539	6,270	24,764	81,919	14,486	127,919
SOFTWARE & LIBRARY TEXTBOOK	32,193	32,079	106,703	21,200	14,486	197,661
TRANSPORTATION INCL SUMMER	683,343	451,789	1,027,864	1,378,427	258,730	4,209,182
BUILDING + BLDG REORG INCENT	1,307,951	193,089	3,632,247	1,727,380	774,286	7,634,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,801,814	5,155,038	18,683,787	15,109,285	9,796,585	56,546,509
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,361,835	3,740,552	12,892,934	11,110,952	7,482,100	40,588,373
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	547,935	816,418	1,118,368	824,028	725,690	4,032,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,503	9,020	129,964	250,745	67,460	502,692
PRIVATE EXCESS COST	29,933	0	0	73,093	0	102,986
HARDWARE & TECHNOLOGY	8,115	6,096	24,756	14,519	14,608	68,094
SOFTWARE & LIBRARY TEXTBOOK	36,630	30,345	108,128	21,200	14,608	197,902
TRANSPORTATION INCL SUMMER	774,066	486,738	1,157,500	1,567,845	1,110,474	5,098,273
BUILDING + BLDG REORG INCENT	1,395,195	729,850	3,457,628	1,690,573	762,744	8,038,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,294,254	5,902,002	19,041,293	15,700,705	10,235,951	59,174,205
\$ CHG 18-19 MINUS 17-18	492,440	746,964	357,506	591,420	439,366	2,627,696
\$ CHG TOTAL AID	6.31	14.49	1.91	3.91	4.48	
\$ CHG N/O BLDG, REORG BLDG AID	405,196	210,203	532,125	628,227	450,908	2,226,659
\$ CHG N/O BLDG, REORG BLDG AID	6.24	4.24	3.54	4.65	5.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 54
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,438,309	6,401,747	4,949,092	10,094,024	5,842,466	14,629,084
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	906,111	943,974	512,210	1,599,846	849,636	1,699,216
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,145	153,420	213,797	290,009	567,334	300,503
PRIVATE EXCESS COST	140,280	80,167	101,927	199,440	107,349	341,922
HARDWARE & TECHNOLOGY	19,114	19,245	43,027	23,086	11,021	27,245
SOFTWARE & LIBRARY TEXTBOOK	18,493	13,212	43,027	123,649	46,983	125,241
TRANSPORTATION INCL SUMMER	687,134	738,212	529,223	1,119,972	628,246	1,825,820
BUILDING + BLDG REORG INCENT	2,665,120	1,346,579	1,306,340	2,606,959	2,545,520	4,186,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,033,988	9,799,069	7,832,166	16,123,623	10,598,657	23,479,646
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,672,097	6,608,686	5,167,540	10,452,945	6,162,035	15,217,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	911,829	880,069	567,069	1,207,090	983,095	1,842,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,564	141,777	194,813	228,461	526,546	257,865
PRIVATE EXCESS COST	140,793	117,568	92,966	259,681	108,751	340,849
HARDWARE & TECHNOLOGY	19,502	14,139	42,209	24,074	11,771	27,245
SOFTWARE & LIBRARY TEXTBOOK	83,487	65,539	71,576	121,099	48,944	115,240
TRANSPORTATION INCL SUMMER	687,134	773,194	728,154	1,118,147	751,615	1,821,770
BUILDING + BLDG REORG INCENT	1,736,761	1,348,106	1,417,711	2,629,839	1,239,660	4,226,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,418,270	10,010,251	8,259,588	16,145,736	9,832,427	20,776,270
\$ CHG 18-19 MINUS 17-18	-615,718	211,182	427,422	22,113	-766,230	-2,703,376
\$ CHG TOTAL AID	-6.14	2.16	5.46	0.14	-7.23	-11.51
\$ CHG N/O BLDG, REORG BLDG AID	312,641	209,655	316,056	-767	539,630	857,034
\$ CHG N/O BLDG, REORG BLDG AID	4.24	2.48	4.84	-0.01	6.70	4.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-WINDHAM	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,965,547	6,783,384	63,103,653
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	972,808	809,335	8,249,136
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	79,581	54,883	1,779,672
PRIVATE EXCESS COST	147,121	108,485	1,228,691
HARDWARE & TECHNOLOGY	13,981	13,911	133,226
SOFTWARE & LIBRARY TEXTBOOK	83,493	88,057	613,395
TRANSPORTATION INCL SUMMER	210,470	816,775	7,346,503
BUILDING + BLDG REORG INCENT	2,457,007	1,092,105	18,706,170
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,280,160	9,735,939	101,883,244
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,174,378	6,953,143	65,408,501
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	968,062	954,348	8,311,757
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,844	81,032	1,667,002
PRIVATE EXCESS COST	152,829	127,746	1,228,203
HARDWARE & TECHNOLOGY	13,928	12,891	133,813
SOFTWARE & LIBRARY TEXTBOOK	83,172	82,810	613,395
TRANSPORTATION INCL SUMMER	1,132,185	951,319	7,346,503
BUILDING + BLDG REORG INCENT	1,168,278	1,000,580	11,127,060
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,837,919	10,137,569	97,418,030
3 CHG 18-19 MINUS 17-18	-1,442,241	401,634	-4,465,214
2 CHG TOTAL AID	-10.10	4.13	
3 CHG N/O BLDG; REORG BLDG AID	346,489	493,159	3,073,896
2 CHG N/O BLDG; REORG BLDG AID	3.06	5.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MADISON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,835	7,261,295	3,226,322	10,116,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	379,432	445,881	465,215	775,302	434,134	1,467,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,075	144,732	56,649	15,580	6,613	331,161
PRIVATE EXCESS COST	0	74,914	0	18,582	51,329	205,750
HARDWARE & TECHNOLOGY	3,950	19,507	5,902	11,490	7,229	26,124
SOFTWARE & LIBRARY TEXTBOOK	14,937	117,449	29,339	53,707	43,913	114,016
TRANSPORTATION INCL SUMMER	434,824	1,003,166	599,920	904,582	339,144	1,687,577
BUILDING + BLDG REORG INCENT	560,258	1,466,406	370,452	1,552,100	577,613	1,195,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,053,575	9,458,428	5,856,159	10,752,397	4,764,057	15,198,407
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,766,222	6,312,465	4,326,183	7,452,759	3,348,131	10,452,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	409,269	664,378	504,976	844,658	505,602	1,689,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,174	154,084	35,203	36,713	64,180	384,839
PRIVATE EXCESS COST	83,570	93,346	0	86,328	72,821	205,750
HARDWARE & TECHNOLOGY	4,131	19,752	5,683	10,985	7,372	26,124
SOFTWARE & LIBRARY TEXTBOOK	18,709	115,960	27,325	52,022	42,708	109,825
TRANSPORTATION INCL SUMMER	509,707	1,068,253	612,705	1,034,181	402,138	1,703,511
BUILDING + BLDG REORG INCENT	574,633	1,460,220	459,445	1,629,368	577,614	1,837,543
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,431,258	9,888,458	6,190,977	11,249,970	5,106,069	16,363,564
3 CHG 18-19 MINUS 17-18	377,683	430,030	334,818	497,573	342,012	1,165,157
2 CHG TOTAL AID	4.32	4.55	5.72	4.63	7.18	7.67
3 CHG N/O BLDG; REORG BLDG AID	363,308	436,216	245,825	420,305	342,011	522,827
2 CHG N/O BLDG; REORG BLDG AID	10.40	5.46	4.48	4.57	8.17	3.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MADISON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	4,031,610	16,347,980	4,824,518	12,952,628	71,725,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,230	175,175	69,466	0	577,461
BOCES	574,880	1,928,287	853,561	1,312,364	8,636,260
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	95,598	575,408	21,487	316,943	1,594,244
PRIVATE EXCESS COST	8,822	193,493	31,739	0	642,662
HARDWARE & TECHNOLOGY	8,316	41,999	8,761	33,789	167,284
SOFTWARE & LIBRARY TEXTBOOK	24,222	124,222	703,731	2,154,451	10,738,360
TRANSPORTATION INCL SUMMER	448,222	1,428,033	658,413	3,034,628	10,238,849
BUILDING + BLDG REORG INCENT	899,708	3,109,824	0	0	13,420,435
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,130
TOTAL	6,167,054	24,463,494	7,204,968	19,987,245	107,905,784
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	4,182,306	16,658,591	5,030,490	13,198,727	73,728,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	547,739	2,268,752	909,788	1,369,245	9,714,437
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	115,692	527,060	18,387	342,633	1,609,934
PRIVATE EXCESS COST	43,190	244,904	33,947	0	846,120
HARDWARE & TECHNOLOGY	8,379	41,160	8,404	35,177	166,776
SOFTWARE & LIBRARY TEXTBOOK	34,329	164,040	33,679	158,896	764,443
TRANSPORTATION INCL SUMMER	446,264	2,204,971	823,977	3,201,681	11,115,090
BUILDING + BLDG REORG INCENT	249,837	3,910,123	1,194,056	3,068,529	14,555,388
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,130
TOTAL	5,745,878	25,896,787	8,121,794	20,372,888	113,367,643
\$ CHG 18-19 MINUS 17-18	-421,176	1,433,293	916,826	385,643	5,461,859
\$ CHG TOTAL AID	-8.83	5.86	12.72	1.93	
\$ CHG M/O BLDG, REORG BLDG AID	232,695	1,028,994	380,983	353,742	4,326,906
\$ CHG M/O BLDG, REORG BLDG AID	4.42	4.82	5.82	2.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	MONROE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,585,118	22,017,031	59,194,609	14,218,398	15,011,786	8,373,068
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,129,000	236,197	0	75,937
BOCES	1,731,040	3,673,553	8,636,818	3,624,102	2,571,859	1,523,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	479,041	2,336,728	1,935,172	717,566	277,391	453,612
PRIVATE EXCESS COST	432,081	709,439	1,436,742	571,889	349,424	193,759
HARDWARE & TECHNOLOGY	38,474	90,232	216,452	60,788	67,431	36,930
SOFTWARE & LIBRARY TEXTBOOK	281,299	329,826	848,523	269,454	284,831	186,229
TRANSPORTATION INCL SUMMER	2,214,789	4,129,826	10,840,529	3,942,732	1,704,740	1,741,206
BUILDING + BLDG REORG INCENT	2,194,285	4,459,553	12,557,093	6,949,592	5,817,140	4,479,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,957,123	38,952,617	96,979,460	29,738,768	26,385,980	17,049,305
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,995,740	22,657,832	61,467,258	14,888,588	15,736,800	8,532,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,863,608	3,950,208	7,100,711	3,332,669	3,135,949	1,685,909
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	967,708	2,170,194	2,095,196	665,538	506,316	465,122
PRIVATE EXCESS COST	433,640	698,514	1,417,382	592,749	376,578	240,157
HARDWARE & TECHNOLOGY	88,903	60,744	217,714	63,219	70,590	39,803
SOFTWARE & LIBRARY TEXTBOOK	249,713	320,280	834,219	267,666	286,921	185,833
TRANSPORTATION INCL SUMMER	2,242,713	4,597,297	10,803,424	3,162,589	1,822,536	1,825,211
BUILDING + BLDG REORG INCENT	2,279,177	4,460,373	13,839,467	7,809,849	3,100,467	4,441,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,882,121	40,130,557	99,028,593	30,980,060	25,046,153	17,495,150
\$ CHG 18-19 MINUS 17-18	924,998	1,177,940	2,049,133	1,241,292	-1,339,827	445,845
\$ CHG TOTAL AID	6.18	3.02	2.11	4.17	-5.08	2.62
\$ CHG M/O BLDG, REORG BLDG AID	839,310	1,177,121	770,763	381,039	1,377,496	484,159
\$ CHG M/O BLDG, REORG BLDG AID	6.58	3.41	0.91	1.67	6.70	3.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT NA	261101 HILTON NA	261201 PENFIELD NA	261301 FAIRPORT NA	261313 EAST ROCHESTER NA	261401 PITTSFORD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,329,784	20,917,336	13,235,690	22,999,208	6,409,492	8,901,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,418,638	3,768,348	3,287,172	3,463,323	954,906	2,343,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,182,561	989,546	630,979	2,198,199	419,669	759,050
PRIVATE EXCESS COST	340,727	259,638	313,647	532,041	130,073	316,415
HARDWARE & TECHNOLOGY	64,435	82,382	94,336	96,701	17,740	85,703
SOFTWARE LIBRARY TEXTBOOK	297,525	363,294	412,448	496,518	83,319	497,047
TRANSPORTATION INCL SUMMER	3,139,441	4,276,859	2,889,348	4,115,379	523,032	3,282,843
BUILDING + BLDG REORG INCENT	6,716,011	6,811,022	5,650,059	5,210,201	2,428,123	6,758,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,489,182	37,755,369	26,489,679	39,111,570	11,450,024	22,944,538
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,836,733	21,751,429	13,504,284	23,448,385	6,531,272	9,070,901
FULL DAY K CONVERSION	0	0	0	0	0	649,150
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,785,698	3,578,167	2,946,103	3,457,743	1,109,933	2,298,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,513	1,347,609	698,589	2,117,955	385,977	587,107
PRIVATE EXCESS COST	354,038	234,383	368,253	470,550	144,990	311,978
HARDWARE & TECHNOLOGY	66,366	82,176	95,852	96,843	18,143	88,572
SOFTWARE LIBRARY TEXTBOOK	303,099	364,173	414,292	489,003	83,318	497,608
TRANSPORTATION INCL SUMMER	3,224,688	4,262,091	3,385,634	4,851,343	570,858	3,575,807
BUILDING + BLDG REORG INCENT	7,118,628	6,424,706	6,678,267	5,251,688	2,407,983	7,007,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,720,763	38,332,278	28,088,304	40,183,030	11,732,144	24,087,311
3 CHG 18-19 MINUS 17-18	231,581	576,909	1,598,625	1,071,460	282,120	1,142,773
3 CHG TOTAL AID	0.63	1.53	6.03	2.74	2.46	4.98
3 CHG W/O BLDG, REORG BLDG AID	-168,036	963,225	576,417	1,029,973	302,260	893,397
3 CHG W/O BLDG, REORG BLDG AID	-0.58	3.11	2.71	3.04	3.35	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH NA	261600 ROCHESTER NA	261701 RUSH HENRIETTA NA	261801 BROCKPORT NA	261901 WEBSTER NA	262001 WHEATLAND CHIL NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,850,696	421,948,812	19,513,792	27,292,342	28,258,909	4,175,204
FULL DAY K CONVERSION	0	0	1,583,246	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	3,266,370	3,768,348	3,049,631	3,995,033	5,426,016	1,026,989
SPECIAL SERVICES	0	10,016,384	0	0	0	0
HIGH COST EXCESS COST	1,000,471	7,107,935	1,686,471	1,172,106	1,270,961	149,443
PRIVATE EXCESS COST	648,392	9,659,440	512,472	629,382	140,103	107,174
HARDWARE & TECHNOLOGY	71,263	896,839	74,026	63,334	136,408	80,709
SOFTWARE LIBRARY TEXTBOOK	324,284	2,711,691	448,573	272,093	718,397	857,101
TRANSPORTATION INCL SUMMER	4,887,235	64,434,796	5,448,047	4,834,976	6,889,223	857,101
BUILDING + BLDG REORG INCENT	8,353,073	52,845,851	2,849,936	3,774,276	7,088,760	1,138,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,155,842	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,397,994	605,372,504	35,712,222	42,392,869	50,898,969	7,524,567
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,265,859	434,491,807	20,203,251	27,810,896	28,804,162	4,322,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	2,916,468	3,768,348	3,268,492	3,247,687	5,260,411	1,084,982
SPECIAL SERVICES	0	8,533,521	0	0	0	0
HIGH COST EXCESS COST	1,226,022	9,693,489	1,680,536	1,046,222	1,364,267	120,162
PRIVATE EXCESS COST	757,490	9,694,524	508,049	583,286	678,372	121,647
HARDWARE & TECHNOLOGY	72,642	705,487	73,943	62,759	137,049	10,777
SOFTWARE LIBRARY TEXTBOOK	328,373	2,753,863	448,474	270,428	716,134	857,123
TRANSPORTATION INCL SUMMER	5,097,344	66,004,354	5,517,307	5,550,574	7,199,719	723,573
BUILDING + BLDG REORG INCENT	8,359,528	60,009,321	3,312,345	3,159,388	7,025,459	1,135,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	17,828,580	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,021,926	630,509,830	35,833,465	42,090,567	51,528,473	7,756,361
3 CHG 18-19 MINUS 17-18	623,932	25,137,326	121,243	-302,302	629,504	231,794
3 CHG TOTAL AID	1.34	4.15	0.34	-0.71	1.24	3.08
3 CHG W/O BLDG, REORG BLDG AID	617,477	17,973,856	-341,166	312,586	692,805	234,044
3 CHG W/O BLDG, REORG BLDG AID	1.93	3.25	-1.04	0.81	1.58	3.66

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	741,233,043
FULL DAY K CONVERSION	2,543,744
UNIVERSAL PRE-KINDERGARTEN	2,532,207
BOCES	0,741,500
SPECIAL SERVICES	13,016,384
HIGH COST EXCESS COST	1,260,132
PRIVATE EXCESS COST	1,900,862
HARDWARE & TECHNOLOGY	994,354
SOFTWARE LIBRARY TEXTBOOK	0,010,827
TRANSPORTATION INCL SUMMER	121,004,883
BUILDING + BLDG REORG INCENT	144,083,608
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,155,842
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,179,602,740

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	764,280,129
FULL DAY K CONVERSION	23,649,150
UNIVERSAL PRE-KINDERGARTEN	23,264,832
BOCES	53,021,169
SPECIAL SERVICES	8,233,721
HIGH COST EXCESS COST	2,748,149
PRIVATE EXCESS COST	17,948,147
HARDWARE & TECHNOLOGY	1,043,220
SOFTWARE LIBRARY TEXTBOOK	0,117,599
TRANSPORTATION INCL SUMMER	134,819,072
BUILDING + BLDG REORG INCENT	153,811,228
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	17,828,580
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,215,447,086

% CHG 18-19 MINUS 17-18	35,844,346
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% CHG TOTAL AID	
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% CHG N/O BLDG, REORG BLDG AID	28,116,726
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NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONTGOMERY

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVT	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
DISTRICT NAME	NA	NA	NA	NA	NA	
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,807,004	8,489,457	11,065,382	9,284,319	8,708,927	67,355,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,981,448	1,071,130	1,141,636	968,011	882,050	7,044,275
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,231	94,335	311,675	171,256	251,463	1,819,960
PRIVATE EXCESS COST	282,461	104,648	23,648	185,427	44,293	640,587
HARDWARE & TECHNOLOGY	74,179	17,166	22,918	15,353	13,519	143,135
SOFTWARE LIBRARY TEXTBOOK	305,652	71,299	107,394	61,138	43,606	589,389
TRANSPORTATION INCL SUMMER	3,469,127	1,557,229	1,218,025	992,757	991,213	8,928,731
BUILDING + BLDG REORG INCENT	7,357,746	2,020,370	1,723,170	1,237,728	1,129,977	13,468,991
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,747,251	13,545,369	16,432,049	13,363,526	13,819,689	102,907,884

DISTRICT CODE	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVT	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
DISTRICT NAME	NA	NA	NA	NA	NA	
SEE NOTE BELOW						
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,739,207	8,771,488	11,377,578	9,612,571	9,033,716	69,534,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	3,464,573	1,257,963	1,371,619	1,122,804	947,017	8,163,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	918,290	89,002	280,569	189,096	301,655	1,778,613
PRIVATE EXCESS COST	298,191	119,737	28,494	139,017	46,703	640,587
HARDWARE & TECHNOLOGY	74,697	16,708	22,894	16,269	13,044	143,135
SOFTWARE LIBRARY TEXTBOOK	302,239	69,125	102,078	62,986	42,882	589,389
TRANSPORTATION INCL SUMMER	3,754,754	1,592,476	2,083,817	1,295,182	1,252,893	9,969,122
BUILDING + BLDG REORG INCENT	8,124,318	1,750,401	3,393,539	1,253,392	1,812,843	15,437,473
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,157,672	13,785,985	18,791,719	14,138,656	14,058,058	108,932,090

% CHG 18-19 MINUS 17-18	2,410,421	240,616	2,359,670	775,130	238,369	6,024,206
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% CHG TOTAL AID	5.27	1.78	14.36	5.80	1.72	
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% CHG N/O BLDG, REORG BLDG AID	1,643,849	510,585	689,301	759,466	552,803	4,156,004
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% CHG N/O BLDG, REORG BLDG AID	4.28	4.43	4.69	6.26	4.36	
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NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST HADDON	NORTH BELLMORE	LEVITON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,448,066	83,930,884	33,269,423	27,217,456	9,324,786	38,246,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,318	2,087,301	0	0	178,200	374,934
BOCES	887,750	4,204,524	3,339,756	3,238,673	838,108	2,609,647
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	498,671	10,890,939	2,993,939	2,030,426	490,353	1,943,629
PRIVATE EXCESS COST	370,486	1,788,371	1,233,009	694,301	196,030	528,940
HARDWARE & TECHNOLOGY	31,817	1,788,371	1,233,009	694,301	196,030	528,940
SOFTWARE & LIBRARY TEXTBOOK	31,817	1,788,371	1,233,009	694,301	196,030	528,940
TRANSPORTATION INCL SUMMER	1,448,951	7,153,139	5,323,228	3,725,014	888,610	3,130,396
BUILDING + BLDG REORG INCENT	350,254	4,954,778	2,177,625	1,968,411	974,038	3,691,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,489,722	590,555	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,957	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	11,858,255	126,475,503	50,886,382	42,962,565	14,041,382	55,891,809
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,837,053	88,942,070	36,966,195	27,752,945	9,501,956	38,972,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	1,061,157	4,451,182	3,624,076	3,646,871	830,403	2,744,214
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	613,696	11,650,724	3,027,190	2,158,759	417,988	1,893,782
PRIVATE EXCESS COST	432,010	1,712,903	1,233,009	694,301	196,030	528,940
HARDWARE & TECHNOLOGY	30,251	1,712,903	1,233,009	694,301	196,030	528,940
SOFTWARE & LIBRARY TEXTBOOK	30,251	1,712,903	1,233,009	694,301	196,030	528,940
TRANSPORTATION INCL SUMMER	1,508,372	8,023,000	6,027,796	4,210,821	948,640	3,130,396
BUILDING + BLDG REORG INCENT	489,618	4,772,455	2,233,018	1,968,411	990,300	4,134,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,220,485	997,300	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,957	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	12,828,823	131,159,236	56,141,053	44,023,726	14,297,440	57,655,390
% CHG 18-19 MINUS 17-18	970,568	4,683,733	5,254,671	1,063,111	256,058	1,763,581
% CHG TOTAL AID	8.18	3.70	10.33	2.7	1.82	3.16
% CHG M/O BLDG, REORG BLDG AID	831,204	4,706,056	5,198,718	1,570,917	239,796	1,260,730
% CHG M/O BLDG, REORG BLDG AID	7.22	3.87	10.67	3.83	1.84	2.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEMONT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,5,200	2,779,696	35,039,234	50,688,018	17,661,324	13,906,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,076,893	0	0
BOCES	1,257,022	947,571	1,588,836	5,269,830	3,312,851	1,336,254
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	423,428	61,312	1,545,033	4,342,989	962,049	225,539
PRIVATE EXCESS COST	220,498	0	1,545,033	1,279,729	558,787	164,844
HARDWARE & TECHNOLOGY	28,211	10,950	861,064	1,279,729	558,787	164,844
SOFTWARE & LIBRARY TEXTBOOK	203,118	87,144	304,333	1,279,729	558,787	164,844
TRANSPORTATION INCL SUMMER	927,993	342,220	3,802,844	6,095,999	3,790,978	1,473,423
BUILDING + BLDG REORG INCENT	1,261,349	347,980	14,024,731	4,860,326	1,939,662	1,966,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	101,550	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,549,851	5,043,426	62,070,073	77,989,780	31,077,400	21,612,091
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,646,779	2,832,510	36,481,571	54,373,179	18,192,072	14,264,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,469,140	879,809	1,923,465	4,005,070	2,812,421	1,501,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,513	50,778	1,956,946	4,342,989	1,067,883	352,313
PRIVATE EXCESS COST	232,513	0	1,956,946	1,313,548	544,473	163,340
HARDWARE & TECHNOLOGY	28,211	11,571	861,064	1,313,548	544,473	163,340
SOFTWARE & LIBRARY TEXTBOOK	203,118	87,144	304,333	1,313,548	544,473	163,340
TRANSPORTATION INCL SUMMER	927,993	342,220	3,802,844	6,095,999	3,790,978	1,473,423
BUILDING + BLDG REORG INCENT	1,318,153	334,509	14,482,159	4,899,014	2,165,097	2,474,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	195,160	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,928,113	5,060,599	64,832,078	80,223,591	31,497,348	23,060,886
% CHG 18-19 MINUS 17-18	378,262	17,173	2,762,005	2,233,811	419,948	1,448,795
% CHG TOTAL AID	3.01	0.34	4.45	2.86	1.35	6.70
% CHG M/O BLDG, REORG BLDG AID	323,458	30,644	2,304,577	2,195,123	194,513	940,753
% CHG M/O BLDG, REORG BLDG AID	2.87	0.65	4.80	3.00	0.67	4.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE NA	280213 V STR THIRTEEN NA	280214 HEMLETT WOODHURST NA	280215 LAMRENCE NA	280216 ELMONT NA	280217 FRANKLIN SQUARE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,618,710	8,208,572	4,224,208	6,383,427	17,616,686	5,614,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	840,857	486,597	1,202,335	589,300	1,520,090	345,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	513,056	97,463	108,332	530,271	259,974	275,641
PRIVATE EXCESS COST	81,825	280,963	62,417	99,430	263,619	0
HARDWARE & TECHNOLOGY	20,937	28,138	29,072	0	53,032	21,077
SOFTWARE LIBRARY TEXTBOOK	183,369	181,829	371,151	555,825	309,093	153,393
TRANSPORTATION INCL SUMMER	1,280,943	848,229	2,153,216	2,985,043	2,015,973	317,968
BUILDING + BLDG REORG INCENT	751,292	470,039	1,880,315	129,490	1,627,249	587,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,200,047	11,429,879	10,597,159	11,771,680	25,631,302	7,869,396
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,744,465	8,417,609	4,404,297	6,552,950	18,466,565	5,767,651
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	820,731	798,627	1,518,903	589,300	1,520,396	364,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	443,318	214,797	103,869	556,727	275,816	272,985
PRIVATE EXCESS COST	116,207	289,140	78,260	102,554	275,816	0
HARDWARE & TECHNOLOGY	21,490	28,840	34,267	0	53,726	21,984
SOFTWARE LIBRARY TEXTBOOK	184,737	179,708	362,889	553,694	309,910	153,393
TRANSPORTATION INCL SUMMER	1,787,654	883,948	2,638,984	3,170,490	2,425,496	344,441
BUILDING + BLDG REORG INCENT	1,005,133	708,067	1,269,673	129,958	1,616,447	592,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,732,993	12,342,935	10,963,754	12,828,098	26,831,690	8,072,168
1/2 CHG 18-19 MINUS 17-18	532,944	913,060	366,595	1,056,418	1,200,388	202,772
1/2 CHG TOTAL AID	4.76	7.99	3.46	8.97	4.68	2.58
1/2 CHG W/O BLDG, REORG BLDG AID	279,105	675,032	981,237	1,055,910	1,211,190	197,825
1/2 CHG W/O BLDG, REORG BLDG AID	2.67	6.16	11.26	9.07	5.05	2.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY NA	280219 EAST ROCKAWAY NA	280220 LYNBROOK NA	280221 ROCKVILLE CENT NA	280222 FLORAL PARK NA	280223 MANTACH NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,859,463	4,027,094	6,304,802	5,515,645	3,138,644	11,042,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	449,600	708,408	1,203,801	2,368,925	685,137	1,427,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,519	66,992	217,807	184,658	203,281	380,013
PRIVATE EXCESS COST	197,444	42,732	152,942	171,110	64,021	271,205
HARDWARE & TECHNOLOGY	0	11,452	26,225	30,847	17,259	28,847
SOFTWARE LIBRARY TEXTBOOK	360,722	105,948	240,761	330,959	133,834	251,351
TRANSPORTATION INCL SUMMER	208,819	341,699	891,028	1,343,908	209,871	899,946
BUILDING + BLDG REORG INCENT	333,077	910,393	700,015	778,940	532,493	1,409,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,983,331	6,790,280	10,133,262	11,101,627	5,146,116	16,613,420
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,932,792	4,105,180	6,461,314	5,665,069	3,228,189	11,252,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	457,188	960,982	1,315,485	2,449,016	459,990	1,334,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,102	57,337	239,734	213,095	266,187	398,481
PRIVATE EXCESS COST	209,324	45,827	144,643	182,490	86,228	296,225
HARDWARE & TECHNOLOGY	0	11,839	28,938	33,693	17,588	24,867
SOFTWARE LIBRARY TEXTBOOK	364,869	106,588	241,571	333,036	132,439	242,481
TRANSPORTATION INCL SUMMER	223,648	339,423	976,225	1,432,884	228,425	921,028
BUILDING + BLDG REORG INCENT	234,878	886,754	842,708	1,873,798	592,272	1,728,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,968,482	7,089,492	10,646,496	12,559,716	5,170,222	17,105,283
1/2 CHG 18-19 MINUS 17-18	-14,849	299,212	513,234	1,458,089	24,106	491,863
1/2 CHG TOTAL AID	-0.25	4.41	5.06	13.13	0.47	2.96
1/2 CHG W/O BLDG, REORG BLDG AID	83,350	322,851	370,544	3,231	-35,673	176,312
1/2 CHG W/O BLDG, REORG BLDG AID	1.48	5.49	3.93	3.52	-0.77	1.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-NA	MERRICK NA	ISLAND TREES NA	WEST HEMPSTEAD NA	NORTH MERRICK NA	VALLEY STR UP NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,917,005	4,087,386	11,128,243	5,615,022	5,123,937	4,790,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BCEES	367,658	1,473,237	1,243,701	587,561	525,507	1,116,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,730	106,722	94,658	390,051	171,689	218,256
PRIVATE EXCESS COST	113,379	0	193,757	210,450	64,841	13,895
HARDWARE & TECHNOLOGY	17,506	14,542	28,654	23,563	18,564	16,225
SOFTWARE LIBRARY TEXTBOOK	95,448	119,835	184,171	242,193	101,143	126,445
TRANSPORTATION INCL SUMMER	299,673	400,428	918,964	2,226,327	304,423	432,999
BUILDING + BLDG REORG INCENT	361,287	387,535	1,188,236	156,771	303,238	735,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,390,543	6,782,903	16,875,354	9,972,209	7,242,046	7,869,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,147,528	4,165,046	11,363,676	5,740,401	5,221,291	5,061,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BCEES	53,128	1,223,797	1,315,030	690,998	629,550	1,007,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,310	102,988	587,973	439,640	165,020	219,710
PRIVATE EXCESS COST	111,998	45,447	144,621	205,897	63,302	129,884
HARDWARE & TECHNOLOGY	17,784	14,056	28,637	13,716	18,835	16,283
SOFTWARE LIBRARY TEXTBOOK	94,272	118,815	183,913	258,128	98,500	126,137
TRANSPORTATION INCL SUMMER	322,610	387,586	1,034,938	2,486,324	252,188	429,031
BUILDING + BLDG REORG INCENT	458,241	399,361	1,341,151	309,342	492,440	683,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,924,728	6,650,211	17,344,906	10,858,601	7,569,830	8,031,607
% CHG 18-19 MINUS 17-18	534,185	-132,692	469,552	886,392	327,784	162,391
% CHG TOTAL AID	8.36	-1.95	2.78	8.89	4.53	2.06
% CHG W/O BLDG REORG BLDG AID	437,231	-144,718	316,597	535,618	138,582	214,916
% CHG W/O BLDG REORG BLDG AID	7.25	-2.26	2.02	5.46	2.00	3.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK NA	VALLEY STR CHS NA	SENAHAKA NA	BELLMORE-MERRICK NA	LONG BEACH NA	NESTBURY NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,553,419	13,459,025	24,240,428	14,008,565	17,026,535	33,308,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BCEES	449,650	3,074,835	1,366,860	2,755,567	1,470,243	2,641,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	63,773	1,749,058	1,722,676	1,012,103	79,784	2,666,326
PRIVATE EXCESS COST	37,610	643,302	1,042,530	443,534	302,719	1,709,421
HARDWARE & TECHNOLOGY	0	3,139	100,256	65,511	0	191,224
SOFTWARE LIBRARY TEXTBOOK	83,348	374,291	731,368	440,534	381,705	476,915
TRANSPORTATION INCL SUMMER	128,177	1,779,747	3,958,600	3,182,705	752,859	5,444,073
BUILDING + BLDG REORG INCENT	98,617	604,676	2,111,998	2,727,827	2,762,103	2,688,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,545,871	21,974,872	36,214,495	25,306,633	23,730,282	54,075,662
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,598,310	14,268,239	25,301,859	14,274,727	17,350,039	36,325,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BCEES	421,052	2,368,994	1,398,255	3,209,010	1,717,443	2,985,712
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	56,695	1,768,096	1,715,473	1,311,452	279,767	2,363,081
PRIVATE EXCESS COST	37,191	870,526	1,075,441	488,554	283,029	1,691,850
HARDWARE & TECHNOLOGY	0	60,935	100,382	65,613	0	98,009
SOFTWARE LIBRARY TEXTBOOK	81,579	394,786	720,992	457,624	306,838	472,881
TRANSPORTATION INCL SUMMER	168,447	1,805,434	4,083,448	3,346,895	832,391	5,716,841
BUILDING + BLDG REORG INCENT	69,998	766,048	2,687,591	4,716,764	2,630,507	3,389,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,580,552	22,778,157	40,971,243	28,523,127	24,384,344	58,067,434
% CHG 18-19 MINUS 17-18	34,681	803,285	4,756,748	3,216,494	654,062	3,991,772
% CHG TOTAL AID	1.36	3.66	13.13	12.71	2.76	7.38
% CHG W/O BLDG REORG BLDG AID	27,300	441,913	1,181,155	1,227,557	785,658	3,290,400
% CHG W/O BLDG REORG BLDG AID	1.10	2.05	3.46	5.44	3.75	6.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - MASSAU 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9
 2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,678,641	2,963,202	4,709,928	3,315,178	2,729,391	5,616,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	30,670	601,723	148,500	0	654,324
BOCES	729,847	955,292	819,149	649,703	504,553	751,186
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,076	108,985	166,555	278,890	398,812	233,355
PRIVATE EXCESS COST	154,285	150,422	420,822	0	169,076	312,550
HARDWARE & TECHNOLOGY	5,671	6,257	11,831	16,605	0	0
SOFTWARE LIBRARY TEXTBOOK	144,744	260,083	470,690	151,435	302,914	642,460
TRANSPORTATION INCL SUMMER	404,886	641,910	823,817	264,007	187,628	586,468
BUILDING + BLDG REORG INCENT	324,464	588,939	1,025,073	1,086,814	248,906	129,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,616,513	5,956,453	9,482,951	6,369,194	4,759,861	9,412,674
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,781,222	3,152,863	5,035,657	3,451,171	2,781,249	6,008,420
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	779,800	898,394	840,182	639,106	512,368	815,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,786	73,567	405,279	298,528	403,604	402,529
PRIVATE EXCESS COST	191,411	151,036	521,357	0	169,469	360,385
HARDWARE & TECHNOLOGY	8,614	4,825	11,821	17,498	0	0
SOFTWARE LIBRARY TEXTBOOK	145,067	261,515	472,087	150,751	295,897	654,134
TRANSPORTATION INCL SUMMER	424,354	592,517	803,279	274,791	302,450	589,624
BUILDING + BLDG REORG INCENT	378,505	1,037,786	1,327,633	940,219	351,525	293,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,894,858	6,477,421	10,422,261	6,378,626	4,935,113	10,264,149
\$ CHG 18-19 MINUS 17-18	278,345	520,968	939,310	9,432	175,252	851,475
% CHG TOTAL AID	7.70	8.75	9.91	0.15	3.68	9.05
\$ CHG W/O BLDG, REORG BLDG AID	224,304	72,121	636,750	156,027	72,633	687,193
% CHG W/O BLDG, REORG BLDG AID	6.81	1.34	7.53	2.95	1.61	7.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - MASSAU 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9
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DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SVOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,853,763	4,084,699	3,056,292	2,894,702	8,006,838	2,487,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,800	145,800	0	0	0	0
BOCES	1,078,696	1,012,091	633,181	836,789	2,967,371	572,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,286	210,453	62,541	202,019	416,462	0
PRIVATE EXCESS COST	479,853	74,818	81,829	175,010	451,457	61,226
HARDWARE & TECHNOLOGY	33,968	0	0	0	20,144	0
SOFTWARE LIBRARY TEXTBOOK	333,823	297,890	113,304	239,677	541,138	205,484
TRANSPORTATION INCL SUMMER	1,033,912	913,399	86,863	193,118	1,323,913	285,900
BUILDING + BLDG REORG INCENT	1,277,803	604,286	446,466	327,451	813,594	201,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,979,100	7,234,365	4,713,736	5,101,326	15,238,512	3,982,170
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,100,868	4,257,903	3,143,577	2,949,701	8,401,773	2,614,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,800	145,800	0	0	0	0
BOCES	1,203,864	1,073,924	736,727	897,676	3,414,030	596,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,503	205,654	59,455	180,963	422,486	51,161
PRIVATE EXCESS COST	486,963	80,356	82,653	179,747	518,957	43,612
HARDWARE & TECHNOLOGY	34,918	0	0	0	23,391	0
SOFTWARE LIBRARY TEXTBOOK	337,915	302,059	114,654	237,352	548,730	206,517
TRANSPORTATION INCL SUMMER	1,111,283	968,231	88,234	185,907	1,421,244	326,827
BUILDING + BLDG REORG INCENT	1,299,274	659,865	295,442	412,007	854,725	234,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,456,284	7,585,025	4,754,002	5,275,913	16,302,931	4,243,578
\$ CHG 18-19 MINUS 17-18	477,184	350,660	40,266	174,587	1,064,419	261,408
% CHG TOTAL AID	3.98	4.85	0.85	3.42	6.99	6.56
\$ CHG W/O BLDG, REORG BLDG AID	455,713	295,081	191,290	90,031	1,023,288	228,203
% CHG W/O BLDG, REORG BLDG AID	4.26	4.43	4.48	1.89	7.09	6.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVILLE	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,075,626	1,666,320	3,243,178	11,795,600	12,005,420	6,675,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,080,114	521,781	1,047,601	1,220,444	1,731,529	1,205,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,562	52,784	162,113	840,728	36,323	339,820
PRIVATE EXCESS COST	396,483	97,998	38,172	810,987	125,740	120,729
HARDWARE & TECHNOLOGY	39,443	0	0	39,830	40,440	24,608
SOFTWARE & LIBRARY TEXTBOOK	413,278	162,636	268,384	479,789	251,859	243,773
TRANSPORTATION INCL SUMMER	1,232,813	169,173	238,840	1,898,333	1,404,819	248,943
BUILDING + BLDG REORG INCENT	1,714,719	183,360	245,520	1,471,233	2,186,175	1,981,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,351,191	3,058,039	5,499,223	19,295,285	19,835,139	13,241,118
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,286,062	1,760,310	3,425,846	12,130,889	12,233,522	6,917,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,142,400	466,325	832,729	1,243,451	1,471,365	1,376,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	390,733	83,732	161,012	693,497	12,225	398,523
PRIVATE EXCESS COST	367,927	92,236	53,637	811,214	100,485	197,354
HARDWARE & TECHNOLOGY	39,417	0	0	32,860	40,225	24,608
SOFTWARE & LIBRARY TEXTBOOK	411,718	168,472	267,875	488,259	250,922	240,943
TRANSPORTATION INCL SUMMER	1,171,240	160,733	245,834	1,488,149	1,468,253	248,943
BUILDING + BLDG REORG INCENT	1,725,777	251,178	310,942	1,401,997	2,990,114	1,696,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	1,251	17,623	0	12,802	0
TOTAL	19,731,407	3,186,879	5,552,149	19,224,859	20,018,001	13,664,164
% CHG 18-19 MINUS 17-18	380,216	128,840	52,926	-70,426	182,862	423,046
% CHG TOTAL AID	1.96	4.21	0.96	-0.36	0.92	3.19
% CHG M/O BLDG, REORG BLDG AID	369,158	61,025	-12,496	-1,190	-21,077	708,266
% CHG M/O BLDG, REORG BLDG AID	2.09	2.12	-0.24	-0.01	-0.12	6.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	19,192,982	16,134,759	678,015,863
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	10,691,858
BOCES	2,016,334	4,003,534	82,734,907
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,411,002	1,059,449	45,097,357
PRIVATE EXCESS COST	233,637	292,925	18,136,302
HARDWARE & TECHNOLOGY	58,829	67,012	1,870,289
SOFTWARE & LIBRARY TEXTBOOK	438,184	579,864	18,259,428
TRANSPORTATION INCL SUMMER	3,004,203	3,461,178	40,912,220
BUILDING + BLDG REORG INCENT	2,070,553	1,795,083	81,636,549
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,181,827
ACADEMIC ENHANCEMENT	0	0	2,820,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,148,529	29,429,780	1,095,411,257
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	19,592,029	16,441,319	708,046,987
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,613,889	3,031,946	83,336,691
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,379,749	1,007,743	47,035,852
PRIVATE EXCESS COST	233,637	507,329	12,247,852
HARDWARE & TECHNOLOGY	58,829	67,012	1,870,289
SOFTWARE & LIBRARY TEXTBOOK	438,184	579,864	18,259,428
TRANSPORTATION INCL SUMMER	3,044,747	3,399,501	40,912,220
BUILDING + BLDG REORG INCENT	2,743,816	3,157,646	94,247,467
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,412,948
ACADEMIC ENHANCEMENT	0	0	2,820,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,383,592	30,253,993	1,146,711,557
% CHG 18-19 MINUS 17-18	235,063	824,213	51,300,300
% CHG TOTAL AID	0.73	2.80	
% CHG M/O BLDG, REORG BLDG AID	61,800	-538,350	38,689,382
% CHG M/O BLDG, REORG BLDG AID	0.21	-1.95	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000 NEW YORK CITY	310000 MANHATTAN	320000 BROX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
DISTRICT NAME						
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,451,928,633	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	183,961,603	0	0	0	0	0
HIGH COST EXCESS COST	298,881,794	0	0	0	0	0
PRIVATE EXCESS COST	177,508,562	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,715,230	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	0	0	0	0	0
TRANSPORTATION INCL SUMMER	299,471,176	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,267,221,969	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,210,702,725	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,759,804,220	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	180,421,411	0	0	0	0	0
HIGH COST EXCESS COST	259,286,514	0	0	0	0	0
PRIVATE EXCESS COST	174,690,149	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,715,230	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	0	0	0	0	0
TRANSPORTATION INCL SUMMER	299,471,176	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,267,221,969	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,544,567,317	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	333,864,592	0.00	0.00	0.00	0.00	0.00
1/2 CHG TOTAL AID	3.27	0.00	0.00	0.00	0.00	0.00
\$ CHG N/O BLDG, REORG BLDG AID	263,117,402	0.00	0.00	0.00	0.00	0.00
1/2 CHG N/O BLDG, REORG BLDG AID	2.92	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	7,451,928,633
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	183,961,603
HIGH COST EXCESS COST	298,881,794
PRIVATE EXCESS COST	177,508,562
HARDWARE & TECHNOLOGY	13,715,230
SOFTWARE & LIBRARY TEXTBOOK	102,892,897
TRANSPORTATION INCL SUMMER	299,471,176
BUILDING + BLDG REORG INCENT	1,267,221,969
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,210,702,725
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	7,759,804,220
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	180,421,411
HIGH COST EXCESS COST	259,286,514
PRIVATE EXCESS COST	174,690,149
HARDWARE & TECHNOLOGY	13,715,230
SOFTWARE & LIBRARY TEXTBOOK	102,892,897
TRANSPORTATION INCL SUMMER	299,471,176
BUILDING + BLDG REORG INCENT	1,267,221,969
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,544,567,317
\$ CHG 18-19 MINUS 17-18	333,864,592
1/2 CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	263,117,402
1/2 CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NIAGARA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	400301 LEMISTON PORT NA	400400 LOCKPORT NA	400601 MENFANE NA	400701 NIAGARA WHEAT NA	400800 NIAGARA FALLS NA	400900 M. TONAWANDA NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,455,769	35,252,038	12,673,738	20,548,232	79,766,331	27,695,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	698,303	211,971	0	1,893,671	289,290
BOCES	1,301,772	3,301,455	1,210,444	2,603,569	4,811,319	2,390,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,110	600,087	371,592	673,029	1,667,664	1,312,093
PRIVATE EXCESS COST	259,935	2,152,267	339,543	796,516	2,970,787	1,263,370
HARDWARE & TECHNOLOGY	33,451	96,260	29,031	72,890	149,988	66,310
SOFTWARE LIBRARY TEXTBOOK	183,252	407,974	124,661	327,414	535,304	308,329
TRANSPORTATION INCL SUMMER	1,138,261	4,835,632	1,623,208	2,913,677	6,813,122	1,640,840
BUILDING + BLDG REORG INCENT	3,207,331	5,723,621	1,303,550	5,080,866	11,958,341	3,871,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,551,376	52,767,637	17,917,737	33,016,193	110,584,807	38,917,092
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,635,428	36,066,366	12,914,539	20,981,183	81,281,891	28,222,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	0	1,893,671	289,290
BOCES	1,243,708	3,131,941	1,186,269	2,784,169	5,174,760	2,431,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	258,075	753,676	297,912	620,573	1,571,394	1,326,577
PRIVATE EXCESS COST	248,822	2,088,714	324,652	803,277	3,001,272	1,312,128
HARDWARE & TECHNOLOGY	31,018	93,046	28,405	70,226	148,414	67,239
SOFTWARE LIBRARY TEXTBOOK	181,922	397,237	123,037	323,346	507,411	303,948
TRANSPORTATION INCL SUMMER	1,192,958	4,682,073	1,640,277	3,243,053	7,012,493	2,180,358
BUILDING + BLDG REORG INCENT	3,209,656	6,127,306	909,144	4,175,963	11,708,044	7,613,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,635,785	54,080,326	17,750,916	33,302,357	112,438,013	43,970,813
% CHG 18-19 MINUS 17-18	84,409	1,312,689	-166,821	286,160	1,853,206	5,053,721
% CHG TOTAL AID	0.51	2.49	-0.93	0.87	1.68	12.99
% CHG W/O BLDG, REORG BLDG AID	82,084	909,004	227,583	1,191,063	2,103,503	1,109,716
% CHG W/O BLDG, REORG BLDG AID	0.62	1.93	1.37	4.26	2.13	3.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NIAGARA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	401001 STARPOINT NA	401201 ROYALTON HARTL NA	401301 BARKER NA	401501 WILSON NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	11,524,905	9,731,434	4,745,990	9,152,536	220,546,930
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	110,751	3,674,745
BOCES	1,249,483	1,295,113	683,489	922,547	19,749,208
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	524,705	336,335	116,931	287,951	6,227,498
PRIVATE EXCESS COST	379,724	179,647	107,290	132,230	8,581,328
HARDWARE & TECHNOLOGY	46,033	23,249	36,019	20,613	552,540
SOFTWARE LIBRARY TEXTBOOK	239,677	103,721	60,188	96,026	2,377,846
TRANSPORTATION INCL SUMMER	1,962,418	1,853,211	731,977	899,738	23,688,104
BUILDING + BLDG REORG INCENT	5,360,768	594,697	900,266	2,428,476	40,428,978
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	21,381,793	13,765,903	7,467,370	14,046,888	326,416,796
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	11,780,026	10,044,874	4,967,647	9,457,030	226,351,164
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,199,503	1,393,319	621,634	1,003,688	20,170,842
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	486,032	326,167	129,187	265,921	6,049,914
PRIVATE EXCESS COST	443,241	173,403	109,284	249,983	8,779,343
HARDWARE & TECHNOLOGY	47,631	23,602	14,213	19,821	543,429
SOFTWARE LIBRARY TEXTBOOK	238,135	102,014	59,208	93,989	2,429,200
TRANSPORTATION INCL SUMMER	2,806,274	1,481,944	820,384	878,604	26,724,418
BUILDING + BLDG REORG INCENT	6,099,130	623,067	1,167,484	2,366,970	44,161,833
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,163,012	14,256,166	8,082,264	14,464,492	338,144,140
% CHG 18-19 MINUS 17-18	1,781,259	490,263	614,894	417,604	11,727,384
% CHG TOTAL AID	8.33	3.56	8.23	2.97	
% CHG W/O BLDG, REORG BLDG AID	1,082,897	461,893	347,676	479,110	7,994,529
% CHG W/O BLDG, REORG BLDG AID	6.76	3.51	5.29	4.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,437,988	24,220,427	6,521,675	7,279,661	2,358,805	8,192,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	424,317	0	0	0	101,808
BOCES	875,035	2,337,968	1,263,604	1,821,835	871,829	935,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,943	558,745	86,440	435,877	51,004	124,337
PRIVATE EXCESS COST	169,118	204,886	137,110	257,646	110,652	130,057
HARDWARE & TECHNOLOGY	18,763	40,447	21,272	40,631	8,251	82,473
SOFTWARE & LIBRARY TEXTBOOK	38,449	162,983	101,783	202,304	34,251	172,141
TRANSPORTATION INCL SUMMER	1,522,953	2,217,818	809,090	1,608,690	362,243	1,723,240
BUILDING + BLDG REORG INCENT	2,636,670	6,544,818	2,218,605	2,813,187	648,474	1,653,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,021,486	37,419,462	11,159,569	14,469,927	4,456,581	12,514,287
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,780,418	25,038,708	6,645,586	7,713,011	2,425,218	8,419,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	956,135	2,618,727	1,339,077	1,671,631	932,529	1,030,622
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,379	209,951	42,799	247,080	49,237	188,016
PRIVATE EXCESS COST	190,430	243,450	136,814	246,118	78,707	179,193
HARDWARE & TECHNOLOGY	18,714	38,797	21,803	39,642	8,366	82,212
SOFTWARE & LIBRARY TEXTBOOK	37,072	164,639	104,832	200,386	34,251	172,141
TRANSPORTATION INCL SUMMER	1,787,392	3,119,902	818,207	1,707,263	344,233	1,723,240
BUILDING + BLDG REORG INCENT	2,058,158	5,727,464	2,242,387	2,208,661	791,080	1,882,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,185,424	37,587,043	11,371,560	14,044,448	4,774,811	13,178,834
\$ CHG 18-19 MINUS 17-18	163,938	167,581	211,991	-425,479	318,230	664,547
% CHG TOTAL AID	0.96	0.45	1.90	-2.94	7.14	5.31
\$ CHG N/O BLDG; REORG BLDG AID	762,450	984,935	188,209	181,047	175,626	434,905
% CHG N/O BLDG; REORG BLDG AID	5.31	3.19	2.11	1.55	4.81	4.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	RENSSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,567,656	47,409,880	7,643,624	13,759,200	11,055,804	94,917,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	637,574	6,795,129	1,218,516	1,862,932	1,643,685	10,698,240
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,305	1,420,568	122,097	154,196	74,492	3,016,549
PRIVATE EXCESS COST	85,040	1,809,020	132,232	138,458	120,613	3,214,277
HARDWARE & TECHNOLOGY	6,328	82,268	14,269	25,737	25,095	244,284
SOFTWARE & LIBRARY TEXTBOOK	32,370	440,644	60,654	148,504	110,800	300,572
TRANSPORTATION INCL SUMMER	634,920	5,621,260	943,423	1,993,830	1,875,294	6,287,309
BUILDING + BLDG REORG INCENT	435,335	9,628,230	1,770,147	2,458,313	1,790,600	18,783,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	1,324,212
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,652,143	73,935,904	11,987,901	20,676,274	16,714,724	143,064,016
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,738,779	48,365,858	7,845,181	14,186,840	11,443,072	98,843,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	708,504	7,258,810	1,293,032	1,613,458	1,710,597	10,940,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,946	1,414,313	130,248	202,979	214,670	2,094,970
PRIVATE EXCESS COST	88,155	1,164,822	131,824	204,190	184,968	3,214,277
HARDWARE & TECHNOLOGY	6,161	109,068	14,534	34,130	25,095	244,284
SOFTWARE & LIBRARY TEXTBOOK	32,370	440,644	60,654	148,504	110,800	300,572
TRANSPORTATION INCL SUMMER	634,920	5,621,260	943,423	1,993,830	1,875,294	6,287,309
BUILDING + BLDG REORG INCENT	472,976	12,553,550	1,607,994	1,514,371	1,825,341	18,783,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	1,324,212
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,969,629	78,154,484	12,141,968	20,163,782	17,454,033	145,421,653
\$ CHG 18-19 MINUS 17-18	317,486	4,218,580	154,067	-512,492	739,309	2,357,637
% CHG TOTAL AID	4.77	5.71	1.29	-2.48	4.42	1.65
\$ CHG N/O BLDG; REORG BLDG AID	279,845	1,293,260	316,220	431,450	704,568	4,435,038
% CHG N/O BLDG; REORG BLDG AID	4.50	2.01	3.09	2.37	4.72	3.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,264,232	4,521,389	18,683,413	269,830,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,579,999
BOCES	1,483,622	1,052,011	3,272,640	36,774,053
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	12,095	44,967	269,904	5,468,425
PRIVATE EXCESS COST	0	88,251	442,161	6,430,561
HARDWARE & TECHNOLOGY	17,342	9,608	58,199	2,667,560
SOFTWARE LIBRARY TEXTBOOK	77,246	45,029	2,461,736	2,769,092
TRANSPORTATION INCL SUMMER	1,173,180	590,623	2,261,731	30,743,147
BUILDING + BLDG REORG INCENT	1,263,247	821,653	4,239,821	59,819,608
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,208,256
ACADEMIC ENHANCEMENT	0	0	0	203,231
HIGH TAX AID	0	0	0	12,836
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	11,406,568	7,240,432	29,787,907	418,507,181
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,455,374	4,664,819	19,082,702	278,648,424
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,507,532	1,169,157	3,003,621	37,753,858
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	33,846	273,491	5,200,913
PRIVATE EXCESS COST	83,036	96,817	452,557	6,641,241
HARDWARE & TECHNOLOGY	16,740	10,014	59,186	2,667,560
SOFTWARE LIBRARY TEXTBOOK	72,306	47,122	2,263,672	2,769,092
TRANSPORTATION INCL SUMMER	1,156,130	605,808	2,243,367	30,743,147
BUILDING + BLDG REORG INCENT	1,361,654	744,716	5,241,566	59,819,608
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,324,212
ACADEMIC ENHANCEMENT	0	0	0	203,231
HIGH TAX AID	0	0	0	12,836
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	11,754,076	7,437,171	31,320,162	428,959,078
% CHG 18-19 MINUS 17-18	347.508	196.739	1,532.255	10,451,897
% CHG TOTAL AID	3.05	2.72	5.14	
% CHG W/O BLDG, REORG BLDG AID	269.101	273.676	526.515	11,256,843
% CHG W/O BLDG, REORG BLDG AID	2.66	4.28	2.08	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY -- ONONDAGA

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420901	420601
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPERY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,631,288	9,982,218	5,254,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	139,772	0
BOCES	2,904,839	4,675,405	2,355,008	1,209,129	1,598,840	752,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,210,525	2,696,334	926,408	648,095	204,774	109,211
PRIVATE EXCESS COST	42,886	174,484	52,140	50,017	0	13,102
HARDWARE & TECHNOLOGY	33,329	127,297	28,139	66,189	23,738	10,876
SOFTWARE LIBRARY TEXTBOOK	399,949	8,148,466	2,861,724	216,613	33,738	83,841
TRANSPORTATION INCL SUMMER	4,769,949	8,148,466	2,861,724	1,842,149	1,683,040	1,299,176
BUILDING + BLDG REORG INCENT	5,110,939	7,091,878	4,809,749	2,529,974	2,540,684	1,277,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,335	0	0	0
TOTAL	34,019,428	69,818,157	29,347,588	13,300,454	16,260,687	9,070,708
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,370,207	45,948,242	16,991,574	6,867,506	10,282,076	5,401,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	139,772	0
BOCES	2,853,959	4,922,982	1,903,599	1,204,363	1,829,320	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,137,419	2,476,728	803,473	640,207	185,063	103,470
PRIVATE EXCESS COST	63,496	174,484	34,273	53,878	0	23,106
HARDWARE & TECHNOLOGY	90,935	127,297	28,139	66,189	23,738	10,876
SOFTWARE LIBRARY TEXTBOOK	387,422	713,380	269,289	270,907	99,754	81,475
TRANSPORTATION INCL SUMMER	5,162,126	8,148,466	3,189,204	2,040,627	1,843,256	1,452,811
BUILDING + BLDG REORG INCENT	5,207,349	6,086,398	4,712,535	2,973,639	2,288,534	1,290,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	32,435	0	0	0
TOTAL	35,272,913	70,565,680	29,334,887	14,127,097	16,728,902	9,346,288
% CHG 18-19 MINUS 17-18	1,253.485	747.523	-12.701	826.643	468.215	275.580
% CHG TOTAL AID	3.68	1.07	-0.04	6.22	2.88	3.04
% CHG W/O BLDG, REORG BLDG AID	1,157.075	1,823.003	84.513	382.978	720.365	262.311
% CHG W/O BLDG, REORG BLDG AID	4.00	2.91	0.34	3.56	5.25	3.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,439,155	9,218,982	6,807,734	26,699,387	9,375,697	8,294,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	260,227	57,012	0	0	0
BOCES	1,397,041	985,764	878,507	3,015,738	2,403,304	1,134,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	424,274	284,201	143,423	1,797,701	596,132	310,013
PRIVATE EXCESS COST	46,276	23,969	0	144,098	10,827	168,828
HARDWARE & TECHNOLOGY	32,888	25,641	16,091	102,071	70,038	27,844
SOFTWARE & LIBRARY TEXTBOOK	141,719	110,263	69,917	462,234	361,402	132,296
TRANSPORTATION INCL SUMMER	195,428	1,481,889	274,256	5,624,925	3,400,831	1,444,242
BUILDING + BLDG REORG INCENT	3,971,042	3,561,708	1,844,520	4,911,365	2,904,789	2,196,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	14,423,476	15,923,009	10,121,317	41,763,350	19,122,750	14,009,513
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,602,031	9,537,022	7,014,879	26,214,975	9,553,835	8,452,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,406,707	970,003	940,194	3,349,452	2,114,461	1,492,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	411,907	284,607	141,455	1,706,618	655,484	271,256
PRIVATE EXCESS COST	46,276	23,969	0	199,487	14,768	172,310
HARDWARE & TECHNOLOGY	32,888	25,641	15,924	102,639	71,630	27,844
SOFTWARE & LIBRARY TEXTBOOK	149,268	110,193	69,917	453,609	360,273	129,296
TRANSPORTATION INCL SUMMER	2,034,274	1,616,852	274,256	6,122,188	3,494,448	1,464,242
BUILDING + BLDG REORG INCENT	4,706,796	2,712,430	1,863,638	5,367,777	2,603,832	2,433,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	16,390,547	15,556,339	10,651,408	43,512,725	18,868,731	14,846,963
% CHG 18-19 MINUS 17-18	1,967,071	-366,670	530,091	1,749,375	-254,019	837,450
% CHG TOTAL AID	13.64	-2.30	5.24	4.19	-1.33	5.98
% CHG M/O BLDG, REORG BLDG AID	231,321	482,608	510,973	1,292,963	46,938	600,574
% CHG M/O BLDG, REORG BLDG AID	2.02	3.90	6.17	3.51	0.29	5.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOCK	SKANEATELES	SYRACUSE	TULY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,311,681	42,262,012	1,781,697	3,987,458	271,731,423	6,033,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	911,379	4,067,628	340,487	810,557	0	797,063
SPECIAL SERVICES	0	0	0	0	11,677,002	0
HIGH COST EXCESS COST	251,474	2,692,142	19,809	41,994	4,704,383	181,292
PRIVATE EXCESS COST	0	111,830	0	0	4,757,949	0
HARDWARE & TECHNOLOGY	14,911	122,577	1,568	7,488	752,647	12,773
SOFTWARE & LIBRARY TEXTBOOK	69,820	594,817	34,523	104,209	1,782,970	42,174
TRANSPORTATION INCL SUMMER	1,478,367	6,367,496	431,293	2,257,269	18,494,351	840,946
BUILDING + BLDG REORG INCENT	1,785,650	7,611,226	680,873	0	18,390,510	1,098,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,063,380	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,841,954	63,921,168	3,489,543	7,561,406	339,822,259	9,008,749
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,412,602	43,064,990	1,907,138	4,082,802	280,335,241	6,240,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	1,004,081	4,281,235	418,753	932,002	0	842,707
SPECIAL SERVICES	0	0	0	0	12,042,712	0
HIGH COST EXCESS COST	259,747	2,498,344	25,067	47,896	6,612,134	149,335
PRIVATE EXCESS COST	0	125,667	0	0	735,923	0
HARDWARE & TECHNOLOGY	15,188	122,577	7,292	7,444	440,890	12,517
SOFTWARE & LIBRARY TEXTBOOK	69,841	413,775	32,788	108,741	1,813,213	42,517
TRANSPORTATION INCL SUMMER	1,520,232	6,763,862	473,928	2,387,378	19,398,218	1,155,428
BUILDING + BLDG REORG INCENT	1,542,424	8,101,997	852,598	0	17,910,018	1,240,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	3,160,092	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,942,890	65,651,836	3,917,861	8,022,482	351,431,378	9,708,698
% CHG 18-19 MINUS 17-18	100,936	1,730,668	428,318	461,076	11,609,119	699,949
% CHG TOTAL AID	1.03	2.71	12.27	6.10	3.42	7.77
% CHG M/O BLDG, REORG BLDG AID	344,162	1,239,902	256,593	330,967	12,489,614	557,163
% CHG M/O BLDG, REORG BLDG AID	4.27	2.90	5.14	6.24	3.89	7.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	500,930,025
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,987,174
BOCES	30,235,152
SPECIAL SERVICES	11,677,009
HIGH COST EXCESS COST	17,254,507
PRIVATE EXCESS COST	1,812,893
HARDWARE & TECHNOLOGY	1,228,622
SOFTWARE LIBRARY TEXTBOOK	5,677,507
TRANSPORTATION INCL SUMMER	53,272,022
BUILDING + BLDG REORG INCENT	73,574,377
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,063,380
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	720,825,516
2018-19 ESTIMATED AIDS:	515,280,109
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	31,276,607
SPECIAL SERVICES	12,042,712
HIGH COST EXCESS COST	18,413,210
PRIVATE EXCESS COST	1,975,662
HARDWARE & TECHNOLOGY	1,310,273
SOFTWARE LIBRARY TEXTBOOK	5,754,814
TRANSPORTATION INCL SUMMER	68,107,236
BUILDING + BLDG REORG INCENT	73,812,463
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,160,092
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	743,877,625
3 CHG 18-19 MINUS 17-18	23,052,109
3 CHG TOTAL AID	
3 CHG W/O BLDG, REORG BLDG AID	22,814,023
3 CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHESTER-SHUTTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,889,246	6,102,116	19,460,283	10,032,363	5,371,604	4,747,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,350,509	570,911	2,171,363	876,667	937,760	611,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	744,997	273,966	1,313,963	575,330	470,977	201,538
PRIVATE EXCESS COST	128,371	55,692	147,641	59,070	167,909	34,219
HARDWARE & TECHNOLOGY	30,984	45,043	40,258	12,099	15,406	6,204
SOFTWARE LIBRARY TEXTBOOK	392,452	74,841	178,090	77,301	65,121	55,038
TRANSPORTATION INCL SUMMER	2,517,472	782,222	2,810,639	1,264,231	708,510	555,518
BUILDING + BLDG REORG INCENT	3,980,968	2,641,268	5,900,368	3,398,543	909,443	1,285,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,918,730	10,568,307	31,835,289	16,414,163	8,706,894	7,806,086
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,229,141	6,325,088	19,957,132	10,320,334	5,582,834	4,838,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,422,224	688,737	2,139,269	808,509	809,692	473,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,519	320,762	1,040,555	466,436	498,380	164,791
PRIVATE EXCESS COST	129,563	14,793	151,015	53,018	155,190	30,089
HARDWARE & TECHNOLOGY	51,534	14,867	40,991	13,087	14,969	6,244
SOFTWARE LIBRARY TEXTBOOK	285,452	10,843	180,182	94,930	63,393	54,200
TRANSPORTATION INCL SUMMER	2,523,954	822,114	2,970,626	1,412,207	860,190	672,683
BUILDING + BLDG REORG INCENT	4,159,815	2,010,136	6,757,909	3,405,863	921,050	1,285,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,803,323	10,394,592	33,050,163	16,676,943	8,965,862	7,829,987
3 CHG 18-19 MINUS 17-18	884,593	-173,715	1,214,874	262,780	258,968	23,901
3 CHG TOTAL AID	3.29	-1.64	3.82	1.60	2.97	0.31
3 CHG W/O BLDG, REORG BLDG AID	705,746	457,413	357,333	255,460	247,361	27,818
3 CHG W/O BLDG, REORG BLDG AID	3.08	5.77	1.38	1.96	3.17	0.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE 11 ON	431301 PHELPS-CLIFTON NA	431401 HOWEY NA	431701 VICTOR NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	13,218,355	5,521,904	11,352,597	93,696,436
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,579,986
BOCES	1,668,063	347,974	1,498,017	10,033,186
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	899,261	118,074	829,164	5,429,272
PRIVATE EXCESS COST	187,326	72,617	144,698	999,343
HARDWARE & TECHNOLOGY	28,451	4,144	66,318	239,927
SOFTWARE LIBRARY TEXTBOOK	128,031	44,618	351,942	1,577,233
TRANSPORTATION INCL SUMMER	1,710,193	541,339	2,652,380	12,342,837
BUILDING + BLDG REORG INCENT	4,324,507	384,347	4,152,825	26,981,593
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	22,320,250	7,170,504	21,233,543	152,973,766
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	13,630,230	5,626,820	12,101,836	96,611,594
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,579,986
BOCES	1,808,869	364,388	1,343,085	9,838,612
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	857,825	123,978	633,773	4,813,024
PRIVATE EXCESS COST	174,836	86,476	174,375	1,006,322
HARDWARE & TECHNOLOGY	128,352	4,553	328,430	243,495
SOFTWARE LIBRARY TEXTBOOK	128,352	4,553	328,430	1,278,274
TRANSPORTATION INCL SUMMER	1,883,802	612,057	2,783,205	13,640,788
BUILDING + BLDG REORG INCENT	2,331,008	326,920	3,906,902	25,304,816
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,164,223	7,329,781	21,536,423	154,751,297
% CHG 18-19 MINUS 17-18	-1,156,027	159,277	302,880	1,777,531
% CHG TOTAL AID	-5.18	2.22	1.43	
% CHG W/O BLDG REORG BLDG AID	637,472	216,902	548,803	3,454,308
% CHG W/O BLDG REORG BLDG AID	3.54	3.20	3.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORANGE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE 11 ON	440102 WASHINGTONVILLE NA	440201 CHESTER NA	440301 CORNWALL NA	440401 PINE BUSH NA	440601 GOSHEN NA	440901 HIGHLAND FALLS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,296,209	3,754,389	11,233,127	37,827,299	9,289,781	6,105,107
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,883,354	656,624	1,091,872	2,197,881	1,384,177	828,396
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,160,166	612,035	548,195	2,300,934	438,972	366,818
PRIVATE EXCESS COST	248,522	310,814	593,988	920,191	215,009	167,841
HARDWARE & TECHNOLOGY	63,652	14,541	53,425	92,277	41,924	20,048
SOFTWARE LIBRARY TEXTBOOK	332,220	38,704	213,676	428,419	251,373	83,628
TRANSPORTATION INCL SUMMER	4,420,988	843,937	2,443,767	5,849,315	2,324,706	1,416,720
BUILDING + BLDG REORG INCENT	2,219,252	1,150,999	2,702,896	4,088,665	1,120,941	388,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	32,398,133	7,603,775	19,224,826	54,715,848	15,599,855	9,694,665
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,700,836	4,009,511	11,910,789	38,546,017	9,864,726	6,263,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,928,196	618,969	1,097,589	2,239,866	1,450,620	795,467
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,076,463	507,524	696,775	1,794,818	402,110	392,536
PRIVATE EXCESS COST	312,444	320,817	886,191	1,079,136	339,727	160,370
HARDWARE & TECHNOLOGY	63,802	15,023	55,083	92,829	41,916	20,040
SOFTWARE LIBRARY TEXTBOOK	328,781	85,548	253,739	436,104	251,404	85,026
TRANSPORTATION INCL SUMMER	4,820,152	1,003,338	2,478,148	5,931,380	2,611,893	1,473,327
BUILDING + BLDG REORG INCENT	3,923,585	1,087,044	2,704,202	4,177,384	398,729	329,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	34,929,261	7,868,926	20,432,396	55,291,598	15,892,895	9,838,095
% CHG 18-19 MINUS 17-18	2,531,128	265,151	1,207,570	575,750	293,040	143,430
% CHG TOTAL AID	7.81	3.49	6.28	1.05	1.88	1.48
% CHG W/O BLDG REORG BLDG AID	826,795	329,106	1,206,264	487,031	1,015,252	202,295
% CHG W/O BLDG REORG BLDG AID	2.74	5.10	7.30	0.96	7.01	2.17

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COUNTY - ORANGE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETON	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTIGNA	NENSBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	66,452,997	25,264,857	29,751,499	1,279,825	25,852,342	109,227,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	3,864,209	1,874,508	2,373,528	28,777	2,089,349	10,042,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,929,459	1,726,090	2,877,375	13,863	816,063	4,120,716
PRIVATE EXCESS COST	1,232,459	1,108,874	1,031,816	36,731	800,788	3,487,806
HARDWARE & TECHNOLOGY	1,170,224	53,768	189,648	0	73,715	206,828
SOFTWARE & LIBRARY TEXTBOOK	112,011	310,817	489,818	729,976	25,452	818,449
TRANSPORTATION INCL SUMMER	6,737,838	5,425,191	7,089,194	2,449,980	3,744,758	10,360,209
BUILDING + BLDG REORG INCENT	8,212,013	4,967,862	4,839,913	0	2,691,570	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	93,560,426	41,565,943	50,782,218	5,966,571	37,208,792	155,450,958
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	70,116,679	25,744,889	31,015,518	1,360,299	26,353,343	112,367,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,261,579	1,891,231	2,488,572	27,972	2,019,230	10,300,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,693,897	1,729,035	2,655,520	12,137	570,061	3,444,751
PRIVATE EXCESS COST	1,142,493	1,107,784	1,031,816	37,902	885,528	3,738,882
HARDWARE & TECHNOLOGY	112,011	310,817	489,818	729,976	25,452	818,449
SOFTWARE & LIBRARY TEXTBOOK	7,319,181	5,425,191	7,089,194	2,785,370	3,744,758	11,831,538
TRANSPORTATION INCL SUMMER	11,976,107	5,137,891	4,739,580	0	1,348,480	10,441,765
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	100,703,087	42,263,107	52,156,266	6,511,656	36,181,658	159,736,957
% CHG 18-19 MINUS 17-18	7,142,661	697,164	1,374,048	545,085	-1,027,134	4,285,999
% CHG TOTAL AID	7.63	1.68	2.71	9.14	-2.76	2.76
% CHG N/O BLDG, REORG BLDG AID	3,828,567	527,132	1,474,381	545,085	315,956	4,204,437
% CHG N/O BLDG, REORG BLDG AID	4.49	1.44	3.21	9.14	0.92	2.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORANGE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JEFFERSON	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,329,202	579,964	15,549,659	4,496,487	3,181,145	400,471,226
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,287,389	191,432	2,099,247	616,039	547,968	6,791,495
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,979,368	35,802	1,228,402	69,246	209,528	39,249,979
PRIVATE EXCESS COST	615,226	7,320	290,371	61,819	25,741	10,259,176
HARDWARE & TECHNOLOGY	20,303	44,464	44,464	6,017	6,326	1,061,361
SOFTWARE & LIBRARY TEXTBOOK	212,149	26,005	236,008	59,548	61,158	4,173,187
TRANSPORTATION INCL SUMMER	2,138,235	22,143	2,810,718	903,912	211,900	68,707,886
BUILDING + BLDG REORG INCENT	3,277,443	81,069	3,001,104	407,778	709,201	50,219,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	39,866,271	1,023,755	26,114,240	7,063,192	5,540,434	603,379,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,405,097	598,785	15,845,102	4,581,920	3,323,234	414,008,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,377,619	184,792	1,987,168	564,180	631,007	6,791,697
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,647,773	8,398	1,100,846	84,212	243,723	10,314,993
PRIVATE EXCESS COST	611,060	0	307,699	86,800	50,198	1,073,469
HARDWARE & TECHNOLOGY	212,149	26,005	236,008	59,548	61,158	1,061,361
SOFTWARE & LIBRARY TEXTBOOK	2,138,235	22,143	2,810,718	903,912	211,900	68,707,886
TRANSPORTATION INCL SUMMER	3,540,090	88,720	3,440,236	573,313	725,397	54,182,179
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	41,327,000	1,010,574	26,662,730	7,967,785	5,875,082	624,249,075
% CHG 18-19 MINUS 17-18	1,460,731	-13,181	548,490	504,593	334,648	20,869,173
% CHG TOTAL AID	3.66	-1.29	2.10	7.14	6.04	3.40
% CHG N/O BLDG, REORG BLDG AID	1,198,124	-20,837	109,358	339,098	314,492	16,902,501
% CHG N/O BLDG, REORG BLDG AID	3.27	-2.21	0.47	5.09	6.50	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORLEANS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION NA	450607 KENDALL NA	450704 HOLLEY NA	450801 MEDINA NA	451001 LYNDONVILLE NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,242,408	7,564,671	10,040,705	16,997,184	6,106,074	60,951,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,144	203,477	95,018	947,133
BOCES	516,809	1,119,363	1,473,254	1,477,438	516,034	5,102,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,845	216,131	201,688	311,081	150,125	1,238,870
PRIVATE EXCESS COST	548,405	115,014	149,252	619,108	2,044	1,433,847
HARDWARE & TECHNOLOGY	36,525	12,173	15,563	32,010	13,882	111,133
SOFTWARE & LIBRARY TEXTBOOK	149,311	41,668	81,737	125,549	4,059	442,324
TRANSPORTATION INCL SUMMER	1,607,962	960,879	1,382,747	2,011,300	704,399	6,667,887
BUILDING + BLDG REORG INCENT	2,729,543	2,080,410	2,154,736	2,312,005	1,492,304	10,768,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,858,148	12,298,761	15,784,327	24,288,019	9,235,486	88,464,741
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,949,209	7,738,499	10,409,159	17,639,404	6,253,628	62,989,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,144	266,457	95,018	1,010,133
BOCES	561,231	831,917	1,560,997	1,756,831	575,673	5,286,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,122	279,504	217,627	178,448	117,381	1,154,107
PRIVATE EXCESS COST	543,328	113,819	149,207	627,627	31,793	1,465,844
HARDWARE & TECHNOLOGY	36,525	12,173	15,563	32,010	10,325	109,048
SOFTWARE & LIBRARY TEXTBOOK	149,311	41,668	81,737	125,549	4,059	442,324
TRANSPORTATION INCL SUMMER	1,221,464	1,044,226	1,605,279	2,122,184	723,251	7,128,479
BUILDING + BLDG REORG INCENT	1,641,795	2,086,816	3,082,134	2,027,366	1,606,872	10,444,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,534,750	12,348,776	17,427,795	24,973,592	9,547,236	90,832,149
% CHG 18-19 MINUS 17-18	-323,398	50,015	1,643,468	685,573	311,750	2,367,408
% CHG TOTAL AID	-1.20	0.41	10.41	2.82	3.38	
% CHG N/O BLDG, REORG BLDG AID	764,350	43,609	716,070	970,212	197,182	2,691,423
% CHG N/O BLDG, REORG BLDG AID	3.17	0.43	5.25	4.41	2.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OSMEGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTHAM PARISH NA	460500 FULTON NA	460701 HANNIBAL NA	460801 CENTRAL SQUARE NA	460901 MEXICO NA	461300 OSMEGO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,972,106	32,944,250	15,409,030	30,971,988	20,251,461	15,105,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	632,323	243,526	372,526	338,395	495,891
BOCES	1,684,092	3,910,321	1,909,021	3,240,230	2,548,105	2,254,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,785	823,148	745,953	1,999,681	1,078,729	792,715
PRIVATE EXCESS COST	78,107	0	23,689	23,326	23,720	23,140
HARDWARE & TECHNOLOGY	21,940	71,516	27,907	69,397	33,477	50,606
SOFTWARE & LIBRARY TEXTBOOK	93,713	279,287	104,423	305,264	164,148	279,437
TRANSPORTATION INCL SUMMER	1,783,820	3,508,507	1,718,457	5,412,331	2,827,037	2,152,708
BUILDING + BLDG REORG INCENT	4,236,124	3,723,599	4,014,429	2,444,642	3,457,771	4,047,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,482,698	45,892,951	24,228,465	44,905,288	30,726,027	25,238,960
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,453,685	33,897,040	15,979,300	31,882,350	20,793,253	16,309,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	632,323	243,526	372,526	338,395	495,891
BOCES	2,607,373	4,301,100	2,432,149	3,973,580	2,909,199	3,944,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	499,146	1,917,468	739,109	2,108,977	1,035,850	969,214
PRIVATE EXCESS COST	142,324	28,333	23,087	23,326	23,720	23,140
HARDWARE & TECHNOLOGY	21,940	71,516	27,907	69,397	33,477	50,606
SOFTWARE & LIBRARY TEXTBOOK	93,713	274,803	110,333	308,426	160,423	279,437
TRANSPORTATION INCL SUMMER	1,993,525	3,630,744	1,875,494	5,748,105	2,835,426	2,152,789
BUILDING + BLDG REORG INCENT	4,424,734	3,718,471	4,004,313	1,303,096	3,293,948	3,606,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,370,220	48,526,062	25,465,797	45,766,527	31,541,659	31,045,708
% CHG 18-19 MINUS 17-18	1,887,522	2,633,111	1,237,332	861,239	815,632	5,806,748
% CHG TOTAL AID	7.71	5.74	5.11	1.92	2.63	23.01
% CHG N/O BLDG, REORG BLDG AID	1,698,914	2,638,239	1,247,448	2,002,788	981,455	4,248,067
% CHG N/O BLDG, REORG BLDG AID	8.39	6.26	6.17	4.72	3.60	20.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OSWEGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	10,605,592	10,763,053	17,809,421	169,832,014
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,724,697
BOCES	1,219,734	1,252,649	2,791,999	20,807,086
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	479,123	138,979	512,181	7,091,774
PRIVATE EXCESS COST	29,281	0	42,322	23,002
HARDWARE & TECHNOLOGY	20,819	2,427	32,787	33,076
SOFTWARE & LIBRARY TEXTBOOK	80,746	62,805	143,085	1,340,010
TRANSPORTATION INCL SUMMER	1,004,166	1,442,220	2,443,331	23,274,890
BUILDING + BLDG REORG INCENT	3,657,760	2,377,920	4,096,071	32,482,609
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,446,315	16,300,538	28,078,306	255,299,548
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	10,973,906	10,999,039	18,241,463	175,529,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,624
BOCES	1,424,122	1,278,104	2,577,076	25,447,503
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	455,417	123,421	492,178	8,340,791
PRIVATE EXCESS COST	28,827	0	42,322	21,226
HARDWARE & TECHNOLOGY	19,807	12,147	32,787	33,076
SOFTWARE & LIBRARY TEXTBOOK	80,746	62,805	143,085	1,340,010
TRANSPORTATION INCL SUMMER	1,004,166	1,442,220	2,443,331	23,274,890
BUILDING + BLDG REORG INCENT	3,657,760	2,377,920	4,096,071	32,482,609
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,849,442	16,704,756	28,319,177	271,549,348
1/2 CHG 18-19 MINUS 17-18	2,403,127	404,218	240,871	16,289,800
1/2 CHG TOTAL AID	13.56	2.48	0.86	
1/2 CHG M/O BLDG, REORG BLDG AID	583,487	320,215	420,407	14,141,022
1/2 CHG M/O BLDG, REORG BLDG AID	4.29	2.29	1.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OTSEGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-NY	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,449,877	4,956,322	3,983,592	3,225,480	3,895,672	4,336,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	536,249	519,704	475,338	550,833	597,286	573,889
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,380	62,108	117,200	174,632	51,980	85,126
PRIVATE EXCESS COST	0	203,387	107,055	99,225	74,633	114,628
HARDWARE & TECHNOLOGY	5,805	6,507	6,793	4,233	2,330	6,226
SOFTWARE & LIBRARY TEXTBOOK	28,337	31,904	30,031	30,031	25,194	28,221
TRANSPORTATION INCL SUMMER	592,441	624,981	422,860	443,647	396,803	612,223
BUILDING + BLDG REORG INCENT	855,546	1,271,482	1,250,436	420,097	413,961	902,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,496,655	7,740,147	6,438,313	5,036,455	5,524,334	6,749,702
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,614,509	5,103,358	4,119,489	3,357,186	4,056,683	4,470,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	625,643	544,229	494,914	561,442	575,969	573,109
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,751	53,033	116,650	179,402	62,213	76,920
PRIVATE EXCESS COST	0	202,862	94,488	103,862	73,377	121,840
HARDWARE & TECHNOLOGY	5,767	6,522	6,411	4,254	2,067	5,875
SOFTWARE & LIBRARY TEXTBOOK	27,548	30,571	24,344	25,185	21,932	26,384
TRANSPORTATION INCL SUMMER	590,323	721,232	422,256	500,399	462,136	627,838
BUILDING + BLDG REORG INCENT	1,073,753	1,274,328	1,281,614	873,928	405,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,973,137	8,038,302	6,704,366	5,679,175	5,729,095	6,895,613
1/2 CHG 18-19 MINUS 17-18	476,482	298,155	266,053	642,720	204,761	145,911
1/2 CHG TOTAL AID	7.33	3.85	4.13	12.76	3.71	2.16
1/2 CHG M/O BLDG, REORG BLDG AID	258,273	295,311	234,875	188,889	213,192	145,279
1/2 CHG M/O BLDG, REORG BLDG AID	4.58	4.57	4.53	4.09	4.17	2.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,576	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	275,283	0	0	78,810	71,973	76,781
UNIVERSAL PRE-KINDERGARTEN	1,283,860	1,678,228	380,763	739,832	364,717	501,951
Boces	0	0	0	0	0	0
SPECIAL SERVICES	383,116	170,260	114,451	41,701	32,029	48,748
HIGH COST EXCESS COST	436,519	240,165	19,524	14,221	27,936	48,748
PRIVATE EXCESS COST	25,038	15,406	5,277	5,536	4,398	2,438
HARDWARE & TECHNOLOGY	139,001	70,768	71,204	32,594	37,298	27,398
SOFTWARE & LIBRARY TEXTBOOK	676,173	949,234	261,023	484,725	350,832	539,714
TRANSPORTATION INCL SUMMER	2,249,042	2,349,003	777,841	399,527	1,480,798	1,979,229
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,921,121	14,655,498	5,885,609	6,643,286	7,522,682	6,936,539
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,687,423	9,409,661	4,326,575	5,013,365	5,162,999	3,756,232
FULL DAY K CONVERSION	275,283	0	0	78,810	71,973	76,781
UNIVERSAL PRE-KINDERGARTEN	1,295,662	1,475,934	401,476	709,788	357,780	548,123
Boces	0	0	0	0	0	0
SPECIAL SERVICES	437,682	161,071	105,361	22,330	19,477	39,236
HIGH COST EXCESS COST	420,518	240,032	37,483	124,786	65,586	109,807
PRIVATE EXCESS COST	26,371	15,107	5,224	5,476	4,781	2,611
HARDWARE & TECHNOLOGY	142,255	69,139	68,269	32,038	32,274	27,683
SOFTWARE & LIBRARY TEXTBOOK	172,250	1,330,197	372,111	631,351	529,003	698,942
TRANSPORTATION INCL SUMMER	2,227,297	2,009,077	1,031,153	220,846	844,508	1,970,376
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,254,901	14,730,700	6,355,272	6,829,800	7,236,380	7,226,793
1/2 CHG 18-19 MINUS 17-18	333,780	75,202	469,663	186,514	-286,302	290,254
1/2 CHG TOTAL AID	2.10	0.51	7.98	2.81	-3.81	4.18
1/2 CHG N/O BLDG, REORG BLDG AID	355,525	411,130	216,351	265,195	349,991	295,107
1/2 CHG N/O BLDG, REORG BLDG AID	2.60	3.34	4.24	4.25	5.79	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	62,160,741
FULL DAY K CONVERSION	784,427
UNIVERSAL PRE-KINDERGARTEN	8,194,652
Boces	0
SPECIAL SERVICES	1,309,729
HIGH COST EXCESS COST	1,428,441
PRIVATE EXCESS COST	97,491
HARDWARE & TECHNOLOGY	553,889
SOFTWARE & LIBRARY TEXTBOOK	6,493,415
TRANSPORTATION INCL SUMMER	14,341,161
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,550,341
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	64,078,072
FULL DAY K CONVERSION	784,427
UNIVERSAL PRE-KINDERGARTEN	8,160,089
Boces	0
SPECIAL SERVICES	1,298,131
HIGH COST EXCESS COST	1,610,741
PRIVATE EXCESS COST	97,491
HARDWARE & TECHNOLOGY	542,944
SOFTWARE & LIBRARY TEXTBOOK	7,707,838
TRANSPORTATION INCL SUMMER	14,215,246
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	98,653,934
1/2 CHG 18-19 MINUS 17-18	3,103,193
1/2 CHG TOTAL AID	
1/2 CHG N/O BLDG, REORG BLDG AID	3,229,108

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - PUTNAM

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC NA	480102 CARMEL NA	480401 HALDANE NA	480404 GARRISON NA	480503 PUTNAM VALLEY NA	480601 BREXSTER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,238,742	16,573,058	1,595,643	524,162	4,972,379	9,556,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,172,421	2,064,618	260,488	70,302	1,387,352	1,364,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,289,631	200,203	5,862	11,258	292,068	378,346
PRIVATE EXCESS COST	543,831	543,831	47,832	0	125,233	312,106
HARDWARE & TECHNOLOGY	47,832	81,878	1,032	0	25,000	25,000
SOFTWARE & LIBRARY TEXTBOOK	34,783	34,783	64,921	25,739	140,424	257,888
TRANSPORTATION INCL SUMMER	3,801,797	3,443,332	197,457	13,795	1,353,448	3,678,125
BUILDING + BLDG REORG INCENT	2,199,601	2,340,833	460,200	108,680	1,242,921	3,016,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,889	0	0	0	0
TOTAL	32,263,657	27,472,580	2,828,382	898,021	10,506,386	19,180,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,666,198	16,902,643	1,654,648	537,797	5,115,020	9,759,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,873,756	2,042,077	232,587	70,390	1,247,639	1,062,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,446,653	342,071	22,548	8,378	270,583	270,494
PRIVATE EXCESS COST	936,080	636,298	59,221	0	171,549	299,992
HARDWARE & TECHNOLOGY	47,366	51,127	1,623	0	20,308	20,319
SOFTWARE & LIBRARY TEXTBOOK	344,802	344,811	67,353	26,700	136,179	253,113
TRANSPORTATION INCL SUMMER	4,097,061	3,814,890	232,229	44,441	1,423,471	3,579,421
BUILDING + BLDG REORG INCENT	2,329,499	2,505,458	482,492	104,480	1,253,126	4,469,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,889	0	0	0	0
TOTAL	32,872,339	28,471,802	2,943,559	912,411	10,592,436	21,031,131
% CHG 18-19 MINUS 17-18	608,682	999,222	115,177	14,390	86,050	1,850,229
% CHG TOTAL AID	1.89	3.64	4.07	1.60	0.82	9.65
% CHG M/O BLDG, REORG BLDG AID	474,784	834,597	98,885	13,390	75,845	396,819
% CHG M/O BLDG, REORG BLDG AID	1.58	3.32	4.19	1.69	0.82	2.45

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COUNTY - PUTNAM

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	52,460,269
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,319,328
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,127,357
PRIVATE EXCESS COST	1,239,822
HARDWARE & TECHNOLOGY	154,003
SOFTWARE & LIBRARY TEXTBOOK	1,196,485
TRANSPORTATION INCL SUMMER	11,994,414
BUILDING + BLDG REORG INCENT	9,365,506
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	93,149,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	53,635,611
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,529,075
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,370,727
PRIVATE EXCESS COST	1,629,140
HARDWARE & TECHNOLOGY	153,373
SOFTWARE & LIBRARY TEXTBOOK	1,196,485
TRANSPORTATION INCL SUMMER	13,228,274
BUILDING + BLDG REORG INCENT	11,144,936
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	96,823,678
% CHG 18-19 MINUS 17-18	3,673,750
% CHG TOTAL AID	3.94
% CHG M/O BLDG, REORG BLDG AID	1,894,320
% CHG M/O BLDG, REORG BLDG AID	1.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYOMANTSKILL
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,542,946	6,170,562	16,689,196	8,897,225	19,709,758	1,721,492
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	498,074	613,896	1,380,939	0	1,125,541	259,402
SPECIAL SERVICES	0	0	0	328,118	0	0
HIGH COST EXCESS COST	63,683	76,518	530,704	102,381	907,641	22,474
PRIVATE EXCESS COST	89,232	148,619	244,491	62,533	771,137	0
HARDWARE & TECHNOLOGY	7,597	17,945	61,324	21,688	51,128	7,415
SOFTWARE & LIBRARY TEXTBOOK	61,071	93,840	349,879	42,231	207,604	40,248
TRANSPORTATION INCL SUMMER	1,150,493	951,407	3,731,400	1,073,066	2,400,781	385,432
BUILDING + BLDG REORG INCENT	433,539	1,934,829	2,167,440	1,097,460	3,442,033	410,468
OPERATING REORG INCENTIVE	0	0	0	0	252,211	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,076,765	10,007,616	28,546,454	11,818,847	29,752,604	2,846,931
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,746,832	6,409,984	17,006,290	9,225,815	20,497,311	1,754,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	566,158	663,248	1,394,159	0	1,454,546	244,099
SPECIAL SERVICES	0	0	0	378,354	0	0
HIGH COST EXCESS COST	32,412	150,877	654,007	187,397	1,234,288	15,056
PRIVATE EXCESS COST	97,172	218,263	623,079	22,314	909,032	0
HARDWARE & TECHNOLOGY	7,938	18,203	62,528	22,561	51,128	8,112
SOFTWARE & LIBRARY TEXTBOOK	57,214	98,514	344,597	98,041	208,191	40,248
TRANSPORTATION INCL SUMMER	1,276,560	1,042,523	4,182,247	1,284,814	3,011,778	430,027
BUILDING + BLDG REORG INCENT	525,332	1,942,030	3,465,833	614,660	3,171,716	698,794
OPERATING REORG INCENTIVE	0	0	0	0	254,659	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,553,451	10,541,853	27,751,836	12,013,722	31,176,129	3,194,827
% CHG 18-19 MINUS 17-18	476,686	534,237	-794,618	194,875	1,423,525	347,896
% CHG TOTAL AID	4.73	5.34	-2.78	1.65	4.78	12.22
% CHG N/O BLDG, REORG BLDG AID	374,893	527,036	887,009	677,675	1,696,842	59,569
	3.88	6.53	3.79	6.32	6.42	2.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AYERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,807,516	16,097,367	7,404,963	5,070,029	41,653,716	139,764,770
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	635,132	1,534,859	756,830	754,198	2,886,607	10,445,478
SPECIAL SERVICES	0	0	0	0	328,118	0
HIGH COST EXCESS COST	445,150	565,622	219,630	180,941	1,593,919	4,723,846
PRIVATE EXCESS COST	637,860	277,151	83,875	88,512	1,976,533	4,783,763
HARDWARE & TECHNOLOGY	23,211	44,481	18,378	12,801	93,374	353,524
SOFTWARE & LIBRARY TEXTBOOK	64,938	230,231	76,550	74,101	404,967	1,259,622
TRANSPORTATION INCL SUMMER	538,476	2,766,076	1,137,773	804,632	3,852,870	19,278,713
BUILDING + BLDG REORG INCENT	2,188,019	3,238,071	1,523,793	981,365	7,536,162	27,926,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	41,289	0	0	0	0	293,500
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,614,931	24,753,898	11,306,154	7,966,579	61,175,583	211,866,322
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,070,842	16,403,216	7,634,776	5,166,359	42,873,085	143,788,710
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	600,989	1,569,596	732,562	639,527	2,820,389	10,439,391
SPECIAL SERVICES	0	0	0	0	328,118	0
HIGH COST EXCESS COST	380,903	565,707	196,760	176,760	1,607,540	5,201,874
PRIVATE EXCESS COST	708,016	286,887	83,437	89,716	2,008,582	5,111,662
HARDWARE & TECHNOLOGY	24,694	44,941	14,844	12,824	93,374	353,524
SOFTWARE & LIBRARY TEXTBOOK	100,282	227,704	74,922	74,922	404,967	1,259,622
TRANSPORTATION INCL SUMMER	584,901	3,042,127	1,309,683	1,054,530	4,916,233	22,123,671
BUILDING + BLDG REORG INCENT	2,462,807	3,220,091	1,512,504	2,467,198	8,058,529	28,139,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,142,633	25,360,429	11,646,852	9,682,873	64,569,067	220,633,672
% CHG 18-19 MINUS 17-18	527,702	606,571	340,698	1,716,294	3,393,484	8,767,350
% CHG TOTAL AID	3.88	2.45	3.01	21.54	5.55	
% CHG N/O BLDG, REORG BLDG AID	252,914	624,591	351,987	230,461	2,871,117	8,554,094
	2.21	2.90	3.60	3.30	5.35	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ROCKLAND

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTON NA	500108 MANUET NA	500201 HAVERSTRAH-S NA	500301 S. ORANGETOWN NA	500304 MYACK NA	500308 PEARL RIVER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,811,518	4,670,790	38,632,629	6,737,945	6,693,942	5,251,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,653,391	1,472,157	2,387,638	1,979,567	1,549,829	1,379,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	949,893	357,008	2,274,456	381,270	448,405	424,129
PRIVATE EXCESS COST	809,063	54,821	428,430	199,539	63,442	164,493
HARDWARE & TECHNOLOGY	674,233	171,718	132,135	16,116	20,450	24,817
SOFTWARE & LIBRARY TEXTBOOK	674,233	171,718	417,795	249,348	258,739	211,124
TRANSPORTATION INCL SUMMER	3,841,762	279,713	6,972,713	1,151,477	1,846,478	1,044,301
BUILDING + BLDG REORG INCENT	3,340,159	679,355	3,718,610	1,267,329	611,237	770,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,523,201	8,637,273	61,287,866	12,499,355	11,356,427	10,391,360
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,206,936	4,919,563	40,734,218	6,931,201	6,886,162	5,351,716
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,667,869	1,338,883	2,254,336	1,357,306	1,291,160	1,460,031
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,021,659	334,455	2,494,354	345,593	494,704	397,105
PRIVATE EXCESS COST	782,223	47,229	419,001	202,162	74,833	123,437
HARDWARE & TECHNOLOGY	72,762	23,799	137,720	18,322	29,404	26,817
SOFTWARE & LIBRARY TEXTBOOK	672,380	169,127	479,148	251,744	258,347	210,333
TRANSPORTATION INCL SUMMER	3,732,420	727,588	7,302,133	1,257,621	1,323,082	1,250,248
BUILDING + BLDG REORG INCENT	4,469,919	722,721	4,167,153	1,411,751	1,387,738	966,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	35,469,274	9,086,013	64,325,021	12,437,097	12,231,311	10,863,574
% CHG 18-19 MINUS 17-18	1,946,073	448,740	3,037,155	-62,258	874,884	472,214
% CHG TOTAL AID	5.81	5.20	4.96	-0.50	7.70	4.54
% CHG N/O BLDG; REORG BLDG AID	816,253	405,371	2,586,612	-206,680	98,385	276,225
% CHG N/O BLDG; REORG BLDG AID	2.70	5.09	4.49	-1.84	0.92	2.87

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COUNTY - ROCKLAND

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN NA	500402 EAST RAMAPO NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,029,555	36,810,896	129,639,205
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	3,328,784	2,326,881	15,377,785
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	531,742	2,210,774	7,425,677
PRIVATE EXCESS COST	240,765	1,107,613	3,060,464
HARDWARE & TECHNOLOGY	58,023	1,272,496	5,304,378
SOFTWARE & LIBRARY TEXTBOOK	472,472	2,598,210	5,323,388
TRANSPORTATION INCL SUMMER	3,755,130	25,498,085	41,620,191
BUILDING + BLDG REORG INCENT	4,368,006	1,569,445	16,322,861
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,504,362	78,539,579	239,739,423
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,313,738	37,802,586	134,146,120
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,466,923	2,576,237	14,632,748
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	669,541	2,474,129	8,771,940
PRIVATE EXCESS COST	334,302	1,113,363	3,143,420
HARDWARE & TECHNOLOGY	63,765	1,272,199	5,443,781
SOFTWARE & LIBRARY TEXTBOOK	420,149	2,237,638	5,323,270
TRANSPORTATION INCL SUMMER	3,828,834	24,900,862	41,721,710
BUILDING + BLDG REORG INCENT	4,235,258	1,635,448	19,060,792
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,181,788	79,573,278	247,167,356
% CHG 18-19 MINUS 17-18	-322,574	1,033,699	7,427,933
% CHG TOTAL AID	-1.37	1.32	
% CHG N/O BLDG; REORG BLDG AID	-189,826	963,699	4,750,039
% CHG N/O BLDG; REORG BLDG AID	-0.99	1.25	

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COUNTY - ST. LAWRENCE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,537,461	11,754,187	3,356,244	1,756,755	18,736,549	2,587,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	74,246	54,000	331,708	64,000
BOCES	1,744,131	1,418,135	297,973	329,489	2,654,521	267,486
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,135	590,569	24,492	45,970	599,514	43,998
PRIVATE EXCESS COST	0	0	0	0	190,244	0
HARDWARE & TECHNOLOGY	20,186	24,752	857	0	30,358	2,533
SOFTWARE & LIBRARY TEXTBOOK	79,151	102,489	22,335	23,834	124,040	20,788
TRANSPORTATION INCL SUMMER	1,627,483	1,683,186	399,449	235,239	1,972,543	348,948
BUILDING + BLDG REORG INCENT	2,597,550	1,216,853	614,948	512,453	2,278,401	263,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,144	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,367,922	17,061,209	5,116,690	2,954,060	26,918,878	3,688,978
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,954,386	12,063,923	3,461,584	1,792,892	19,457,633	2,709,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,849,977	1,554,393	329,969	285,236	2,533,709	294,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	506,777	564,606	24,865	43,095	534,558	43,925
PRIVATE EXCESS COST	0	0	0	0	100,223	0
HARDWARE & TECHNOLOGY	21,461	24,890	1,256	0	31,304	2,707
SOFTWARE & LIBRARY TEXTBOOK	83,506	102,489	23,185	25,524	124,142	20,523
TRANSPORTATION INCL SUMMER	1,723,119	1,683,025	423,177	235,104	2,022,142	425,427
BUILDING + BLDG REORG INCENT	3,150,063	2,008,163	477,443	512,452	2,817,437	249,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,144	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,520,155	18,245,913	5,211,344	2,943,905	27,983,675	3,888,020
\$ CHG 18-19 MINUS 17-18	1,152,233	1,184,704	94,654	-10,155	1,064,797	199,042
% CHG TOTAL AID	6.63	6.94	1.85	-0.34	3.96	5.40
\$ CHG N/O BLDG, REORG BLDG AID	599,720	393,394	232,161	-10,154	525,761	212,806
% CHG N/O BLDG, REORG BLDG AID	4.06	2.48	5.16	-0.42	2.13	6.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADONING	MASSENA	MORRISTOWN	NORMOOD NORFOLK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,542,514	5,275,907	6,363,871	21,668,365	3,525,370	10,215,462
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	75,269	127,863
BOCES	640,537	822,834	909,475	3,321,596	522,261	1,371,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,478	427,059	640,000	1,715,444	138,129	742,033
PRIVATE EXCESS COST	0	0	0	216,418	0	0
HARDWARE & TECHNOLOGY	7,310	10,624	12,073	54,132	4,044	20,186
SOFTWARE & LIBRARY TEXTBOOK	31,946	38,023	48,834	219,896	26,055	81,220
TRANSPORTATION INCL SUMMER	518,081	716,049	832,588	1,941,325	367,493	1,225,322
BUILDING + BLDG REORG INCENT	538,595	667,161	949,309	3,700,818	275,138	1,644,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,789,673	8,051,875	9,894,169	33,047,002	5,089,112	15,630,328
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,726,498	5,497,634	6,627,304	22,698,811	3,684,170	10,605,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	744,562	835,758	932,428	3,424,735	520,511	1,450,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,691	469,107	637,861	1,693,659	140,363	811,997
PRIVATE EXCESS COST	0	0	0	216,418	0	0
HARDWARE & TECHNOLOGY	7,357	10,913	12,394	54,132	4,010	20,186
SOFTWARE & LIBRARY TEXTBOOK	31,655	43,970	53,702	219,896	26,055	81,220
TRANSPORTATION INCL SUMMER	606,791	795,340	871,088	2,130,875	425,256	1,382,930
BUILDING + BLDG REORG INCENT	529,504	860,301	1,084,249	3,689,971	275,161	1,700,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,134,270	8,567,245	10,359,038	34,321,975	5,315,089	16,289,772
\$ CHG 18-19 MINUS 17-18	344,597	515,370	464,869	1,274,973	225,977	659,444
% CHG TOTAL AID	5.08	6.40	4.70	3.86	4.44	4.22
\$ CHG N/O BLDG, REORG BLDG AID	353,688	322,230	329,936	1,289,820	225,994	805,374
% CHG N/O BLDG, REORG BLDG AID	5.66	4.36	3.69	4.40	4.69	5.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,881,393	5,863,316	4,271,177	9,772,202	7,724,269	146,832,925
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,620	175,250	109,582	2,367,449
BOCES	2,693,542	1,176,540	619,474	1,380,233	1,187,881	21,551,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	864,150	252,488	278,761	744,196	219,078	8,222,496
PRIVATE EXCESS COST	0	0	29,974	40,884	80,504	598,004
HARDWARE & TECHNOLOGY	33,042	2,241	6,613	43,359	10,184	263,490
SOFTWARE & LIBRARY TEXTBOOK	127,943	57,587	32,137	133,447	42,326	1,477,176
TRANSPORTATION INCL SUMMER	602,998	503,145	279,839	1,137,227	1,029,110	11,780,501
BUILDING + BLDG REORG INCENT	4,935,159	930,998	722,261	3,130,514	1,739,809	26,920,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,720
TOTAL	28,373,001	8,876,267	6,614,656	16,818,409	12,163,743	224,455,572
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,240,139	6,095,573	4,426,398	10,089,438	7,955,583	152,087,071
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,676,336	1,180,802	643,020	1,359,234	1,047,829	21,883,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,247,305	218,766	297,792	679,474	135,525	8,268,166
PRIVATE EXCESS COST	0	0	30,494	83,724	83,307	621,807
HARDWARE & TECHNOLOGY	33,604	14,244	6,519	41,410	9,796	278,988
SOFTWARE & LIBRARY TEXTBOOK	128,943	57,909	33,863	104,446	40,710	1,202,908
TRANSPORTATION INCL SUMMER	624,983	588,662	648,017	1,264,072	1,270,810	17,200,731
BUILDING + BLDG REORG INCENT	4,823,360	1,484,429	442,945	3,133,362	1,856,103	29,093,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,720
TOTAL	29,009,439	9,740,237	6,651,959	17,107,988	12,509,245	233,799,271
% CHG 18-19 MINUS 17-18	636.438	863.970	37.303	289.579	345.502	9,343,299
% CHG TOTAL AID	2.24	9.73	0.56	1.72	2.84	
% CHG N/O BLDG, REORG BLDG AID	746.237	310.539	316.619	286.731	229.208	7,170,024
% CHG N/O BLDG, REORG BLDG AID	3.18	3.91	5.37	2.09	2.20	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDENOMA	CORINTH	EDINBURG	GALMAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,221,397	27,772,306	9,009,364	583,488	6,276,280	7,080,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,452,796	2,324,331	569,485	40,358	630,471	761,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	554,356	354,547	13,229	20	63,865	225,593
PRIVATE EXCESS COST	490,368	853,588	168,843	0	51,845	421,215
HARDWARE & TECHNOLOGY	44,079	130,000	5,013	0	8,928	21,217
SOFTWARE & LIBRARY TEXTBOOK	2,812,809	188,000	8,208	8,863	8,928	109,889
TRANSPORTATION INCL SUMMER	3,857,732	8,638,745	884,241	15,298	823,433	859,241
BUILDING + BLDG REORG INCENT	0	6,336,080	1,002,502	0	804,498	1,485,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	22,435,070	47,182,757	11,751,254	841,788	8,726,893	10,957,312
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,472,603	28,310,189	9,340,687	594,574	6,395,529	7,247,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,489,153	1,936,306	634,684	42,895	704,331	817,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	557,742	440,986	41,428	0	60,135	158,358
PRIVATE EXCESS COST	486,644	951,586	174,690	0	72,793	397,698
HARDWARE & TECHNOLOGY	44,816	136,714	5,959	0	9,417	21,649
SOFTWARE & LIBRARY TEXTBOOK	2,477,927	829,013	99,036	8,879	67,993	112,627
TRANSPORTATION INCL SUMMER	3,216,009	9,079,371	98,058	17,806	1,058,253	900,636
BUILDING + BLDG REORG INCENT	0	5,927,090	1,002,419	0	840,107	1,766,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	24,280,899	47,211,820	12,325,004	857,915	9,208,558	11,422,760
% CHG 18-19 MINUS 17-18	1,845.829	29.063	573.750	16.127	481.665	465.448
% CHG TOTAL AID	8.23	0.06	4.88	1.92	5.52	4.23
% CHG N/O BLDG, REORG BLDG AID	487.552	838.053	573.836	16.127	446.056	184.253
% CHG N/O BLDG, REORG BLDG AID	2.62	2.05	5.34	1.92	5.63	1.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRING	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,608,075	17,358,422	11,047,599	21,682,326	6,604,264	4,374,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,009,748	1,987,888	1,166,213	1,634,046	639,831	427,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,088	680,657	102,374	669,430	64,902	309,910
PRIVATE EXCESS COST	425,424	315,638	197,947	869,844	132,813	92,393
HARDWARE & TECHNOLOGY	62,930	49,142	26,062	56,667	14,881	19,463
SOFTWARE, LIBRARY, TEXTBOOK	350,116	247,487	131,083	560,447	88,323	72,019
TRANSPORTATION INCL SUMMER	3,260,642	2,375,272	1,271,121	2,565,925	986,123	695,111
BUILDING + BLDG REORG INCENT	3,183,523	3,821,773	2,502,003	6,149,203	2,612,817	1,811,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,782,115	27,151,471	16,444,403	34,533,814	11,201,924	7,988,592
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,000,959	17,688,232	11,396,092	22,094,290	6,827,148	4,465,908
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,782,235	2,250,625	1,103,625	2,131,299	728,649	481,165
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	534,619	627,557	182,113	596,320	110,504	305,043
PRIVATE EXCESS COST	418,889	304,844	197,047	849,817	149,038	101,421
HARDWARE & TECHNOLOGY	63,243	42,813	25,584	60,700	13,634	19,423
SOFTWARE, LIBRARY, TEXTBOOK	344,401	251,891	128,534	444,602	85,335	70,213
TRANSPORTATION INCL SUMMER	3,301,879	2,578,168	1,261,609	2,428,308	1,033,388	904,048
BUILDING + BLDG REORG INCENT	3,040,056	1,638,757	2,498,480	2,612,664	2,537,882	1,500,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,938,750	25,701,776	16,793,095	32,383,928	11,543,628	7,843,569
% CHG 18-19 MINUS 17-18	156.635	-1,449.695	348.692	-2,149.886	341.704	-145.023
% CHG TOTAL AID	0.51	-5.34	2.12	-6.23	3.05	-1.82
% CHG W/O BLDG, REORG BLDG AID	300.102	733.321	352.215	1,186.651	416.639	166.194
% CHG W/O BLDG, REORG BLDG AID	1.17	3.14	2.53	4.18	4.85	2.69

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,617,841
FULL DAY K CONVERSION	1,184,134
UNIVERSAL PRE-KINDERGARTEN	13,644,670
BOCES	0
SPECIAL SERVICES	3,469,977
HIGH COST EXCESS COST	4,016,943
PRIVATE EXCESS COST	4,016,943
HARDWARE & TECHNOLOGY	425,424
SOFTWARE, LIBRARY, TEXTBOOK	2,721,673
TRANSPORTATION INCL SUMMER	23,092,098
BUILDING + BLDG REORG INCENT	35,507,757
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	49,884
TOTAL	229,997,393
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	146,833,798
FULL DAY K CONVERSION	1,184,134
UNIVERSAL PRE-KINDERGARTEN	14,122,219
BOCES	0
SPECIAL SERVICES	3,614,802
HIGH COST EXCESS COST	4,097,017
PRIVATE EXCESS COST	4,097,017
HARDWARE & TECHNOLOGY	425,424
SOFTWARE, LIBRARY, TEXTBOOK	2,816,181
TRANSPORTATION INCL SUMMER	26,743,491
BUILDING + BLDG REORG INCENT	30,381,064
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	49,884
TOTAL	230,511,702
% CHG 18-19 MINUS 17-18	514.309
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	5,701,002
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SCHENECTADY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530702	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVILLE	NISKAYUNA	SCHALMONT	MOHAWASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,623,755	13,192,669	10,393,192	7,523,765	13,251,692	94,352,807
FULL DAY K CONVERSION	0	0	0	0	0	2,117,499
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	3,559,703
BONES	523,970	1,270,011	1,486,251	1,032,274	1,126,046	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,521	342,245	574,241	462,842	249,305	252,873
PRIVATE EXCESS COST	11,380	577,843	137,903	137,903	705,823	4,113,878
HARDWARE & TECHNOLOGY	1,150	43,863	24,642	25,694	43,132	308,242
SOFTWARE & LIBRARY TEXTBOOK	60,234	201,257	350,600	156,740	217,872	828,043
TRANSPORTATION INCL SUMMER	706,234	1,843,842	2,434,124	1,924,147	3,630,060	7,478,246
BUILDING + BLDG REORG INCENT	508,379	3,845,748	6,218,887	2,695,112	0	7,598,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	221,076
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,967,205	20,085,478	22,244,083	14,378,998	20,507,59	120,730,640
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,779,919	13,443,329	10,702,554	7,805,684	13,602,225	97,453,304
FULL DAY K CONVERSION	0	0	0	0	0	2,844,762
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	3,935,443
BONES	485,166	1,211,708	1,397,638	915,012	1,074,098	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	154,711	284,525	595,618	586,931	261,960	67,953
PRIVATE EXCESS COST	158,796	605,949	542,021	140,431	707,823	4,144,097
HARDWARE & TECHNOLOGY	11,380	43,863	24,642	25,694	43,132	308,242
SOFTWARE & LIBRARY TEXTBOOK	81,350	210,687	354,172	156,740	217,872	828,043
TRANSPORTATION INCL SUMMER	224,700	1,843,842	2,434,124	1,924,147	3,630,060	7,478,246
BUILDING + BLDG REORG INCENT	1,864,832	3,925,819	6,630,256	2,643,083	0	12,840,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	402,983
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,437,867	21,538,534	22,885,051	14,821,439	21,505,504	130,590,251
\$ CHG 18-19 MINUS 17-18	1,470,662	1,453,056	640,968	442,441	998,345	9,859,611
\$ CHG TOTAL AID	21.11	7.23	2.88	3.8	4.87	8.17
\$ CHG M/O BLDG; REORG BLDG AID	114,205	393,005	559,599	594,470	545,857	4,617,096
\$ CHG M/O BLDG; REORG BLDG AID	1.77	2.28	3.57	5.09	3.12	4.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SCHENECTADY

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,337,880
FULL DAY K CONVERSION	2,117,499
UNIVERSAL PRE-KINDERGARTEN	8,998,255
BONES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,001,064
PRIVATE EXCESS COST	6,134,622
HARDWARE & TECHNOLOGY	394,404
SOFTWARE & LIBRARY TEXTBOOK	1,826,646
TRANSPORTATION INCL SUMMER	16,205,481
BUILDING + BLDG REORG INCENT	23,247,118
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	221,076
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	204,913,563
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	147,787,015
FULL DAY K CONVERSION	2,844,762
UNIVERSAL PRE-KINDERGARTEN	9,019,065
BONES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,955,698
PRIVATE EXCESS COST	6,303,918
HARDWARE & TECHNOLOGY	399,724
SOFTWARE & LIBRARY TEXTBOOK	1,831,417
TRANSPORTATION INCL SUMMER	17,812,577
BUILDING + BLDG REORG INCENT	31,287,966
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	402,983
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	219,778,646
\$ CHG 18-19 MINUS 17-18	14,865,083
\$ CHG TOTAL AID	
\$ CHG M/O BLDG; REORG BLDG AID	6,824,232

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COUNTY - SCHOMARIE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801 GILBOA CONESTOGA NA	540901 JEFFERSON NA	541001 MIDDLEBURY NA	541102 COBLESKILL-RICHMOND NA	541201 SCHOMARIE NA	541401 SHARON SPRINGS NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,400,861	2,272,118	7,313,292	13,975,518	7,083,536	3,464,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	21,192	107,212	165,520	372,000	37,081
BOCES	228,804	356,697	553,502	1,063,051	728,804	444,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508	39,224	3,417	197,664	301,495	2,555
PRIVATE EXCESS COST	19,636	0	78,826	149,177	152,881	0
HARDWARE & TECHNOLOGY	0	3,163	11,121	28,314	14,470	4,411
SOFTWARE LIBRARY TEXTBOOK	22,414	18,742	60,813	133,723	70,599	21,136
TRANSPORTATION INCL SUMMER	227,833	270,046	1,143,659	2,195,459	1,279,997	328,495
BUILDING + BLDG REORG INCENT	166,169	326,413	1,607,013	3,607,321	1,467,256	705,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,240,673	3,510,827	11,226,775	21,515,743	11,482,154	5,162,156
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,446,477	2,389,910	7,564,251	14,497,026	7,309,700	3,596,618
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,923	165,520	372,000	41,716
BOCES	257,035	341,462	449,671	1,156,778	785,352	361,920
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,831	30,282	189,157	257,655	8,684
PRIVATE EXCESS COST	53,580	30,302	87,844	254,107	144,009	0
HARDWARE & TECHNOLOGY	0	2,976	10,832	28,809	15,072	4,169
SOFTWARE LIBRARY TEXTBOOK	24,565	19,354	57,416	133,239	71,998	19,605
TRANSPORTATION INCL SUMMER	262,443	284,310	1,244,026	2,332,521	1,352,936	451,427
BUILDING + BLDG REORG INCENT	164,173	325,939	1,514,603	3,138,233	1,480,925	701,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,383,521	3,643,040	11,424,778	20,918,690	11,820,763	5,269,540
3 CHG 18-19 MINUS 17-18	144,848	132,213	198,003	-597,053	338,609	107,384
3 CHG TOTAL AID	4.47	3.77	1.76	-2.77	2.95	2.08
3 CHG N/O BLDG, REORG BLDG AID	146,244	132,687	290,413	852,035	324,940	111,828
3 CHG N/O BLDG, REORG BLDG AID	4.76	4.45	3.02	4.76	3.24	2.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SCHOMARIE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,509,644
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	725,905
BOCES	3,373,172
SPECIAL SERVICES	0
HIGH COST EXCESS COST	544,863
PRIVATE EXCESS COST	400,520
HARDWARE & TECHNOLOGY	61,579
SOFTWARE LIBRARY TEXTBOOK	277,427
TRANSPORTATION INCL SUMMER	5,515,487
BUILDING + BLDG REORG INCENT	8,070,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,138,328
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	37,803,982
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	744,393
BOCES	3,350,218
SPECIAL SERVICES	0
HIGH COST EXCESS COST	508,609
PRIVATE EXCESS COST	591,842
HARDWARE & TECHNOLOGY	61,856
SOFTWARE LIBRARY TEXTBOOK	324,477
TRANSPORTATION INCL SUMMER	5,930,863
BUILDING + BLDG REORG INCENT	6,545,636
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,462,332
3 CHG 18-19 MINUS 17-18	324,004
3 CHG TOTAL AID	
3 CHG N/O BLDG, REORG BLDG AID	1,858,147

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SCHUYLER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101 ODESSA MONTAIGNE NA	550301 MATKINS GLEN NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,231,693	9,693,700	16,925,393
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,064,820	1,228,488	2,293,308
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	50,280	163,776	214,056
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,962	13,398	26,360
SOFTWARE LIBRARY TEXTBOOK	59,722	81,649	141,371
TRANSPORTATION INCL SUMMER	526,128	734,876	1,261,004
BUILDING + BLDG REORG INCENT	1,424,192	4,496,436	5,920,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,623,397	16,582,464	27,205,861
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,445,919	9,964,171	17,410,090
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,236,954	1,379,588	2,616,542
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	77,511	88,898	166,409
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,213	13,502	26,715
SOFTWARE LIBRARY TEXTBOOK	89,705	82,638	172,343
TRANSPORTATION INCL SUMMER	799,428	861,750	1,661,178
BUILDING + BLDG REORG INCENT	1,692,246	4,300,448	5,992,694
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,578,276	17,061,116	28,639,392
% CHG 18-19 MINUS 17-18	954,879	478,652	1,433,531
% CHG TOTAL AID	8.99	2.89	
% CHG N/O BLDG; REORG BLDG AID	686,825	474,640	1,161, 65
% CHG N/O BLDG; REORG BLDG AID	7.47	3.93	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SENECA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501 SOUTH SENECA NA	560603 ROMULUS NA	560701 SENECA FALLS NA	561006 WATERLOO CENT NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	8,200,631	3,553,788	8,385,029	15,740,156	35,879,604
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	214,303	477,590
BOCES	1,037,308	560,788	1,270,536	2,039,343	4,907,975
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	219,483	103,390	1,189,084	1,367,983	2,879,940
PRIVATE EXCESS COST	80,275	16,123	15,428	0	111,826
HARDWARE & TECHNOLOGY	9,252	4,501	25,618	30,939	70,300
SOFTWARE LIBRARY TEXTBOOK	58,773	35,593	98,692	133,468	326,526
TRANSPORTATION INCL SUMMER	799,574	369,252	1,258,633	1,338,307	3,765,766
BUILDING + BLDG REORG INCENT	2,757,703	1,205,103	2,883,381	5,862,383	12,708,570
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,575,417	6,074,552	15,140,438	26,727,082	61,517,489
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	8,413,863	3,663,786	8,729,143	16,109,026	36,915,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	223,873	486,160
BOCES	1,191,771	476,019	1,070,868	1,543,916	4,282,574
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	242,124	113,131	1,165,370	1,178,460	2,699,085
PRIVATE EXCESS COST	70,895	14,017	13,899	42,983	141,794
HARDWARE & TECHNOLOGY	8,992	4,732	24,494	21,948	60,166
SOFTWARE LIBRARY TEXTBOOK	57,729	33,044	107,156	138,434	329,363
TRANSPORTATION INCL SUMMER	952,616	443,766	1,363,170	1,431,644	4,291,196
BUILDING + BLDG REORG INCENT	3,244,741	1,196,114	2,871,978	5,938,819	13,243,649
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,607,149	6,170,625	15,359,655	26,715,105	62,852,53
% CHG 18-19 MINUS 17-18	1,031,732	96,073	219,217	-11,977	1,335,045
% CHG TOTAL AID	7.60	1.58	1.45	-0.04	
% CHG N/O BLDG; REORG BLDG AID	542,694	105,062	230,623	-78,413	799,966
% CHG N/O BLDG; REORG BLDG AID	5.02	2.16	1.88	-0.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,528,749	5,986,728	15,491,864	3,325,283	9,977,462	29,030,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	814,093	92,498	308,801	195,665
BOCES	2,161,031	713,828	1,838,750	673,131	1,633,791	4,573,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,683	53,613	208,603	54,216	194,755	443,308
PRIVATE EXCESS COST	0	19,091	0	0	0	128,569
HARDWARE & TECHNOLOGY	20,690	7,363	29,014	4,674	15,662	88,467
SOFTWARE & LIBRARY TEXTBOOK	87,926	32,521	111,869	21,503	63,663	404,027
TRANSPORTATION INCL SUMMER	1,383,858	579,588	919,104	419,092	921,676	4,064,129
BUILDING + BLDG REORG INCENT	3,703,067	2,484,415	5,067,769	1,233,394	3,511,081	7,722,522
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,317,748	9,973,685	24,481,066	5,823,751	16,626,893	46,654,104
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,007,278	6,169,191	16,091,858	3,451,064	10,291,734	30,145,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,450,897	736,956	2,172,392	809,415	1,843,897	4,740,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,275	71,704	167,226	56,238	232,923	376,167
PRIVATE EXCESS COST	0	17,674	81,228	31,670	0	129,704
HARDWARE & TECHNOLOGY	20,006	7,470	28,897	4,428	15,741	88,949
SOFTWARE & LIBRARY TEXTBOOK	84,684	34,129	115,907	20,511	64,910	405,820
TRANSPORTATION INCL SUMMER	1,566,057	915,721	1,117,808	484,988	1,012,183	4,544,218
BUILDING + BLDG REORG INCENT	3,819,528	2,484,415	6,107,228	1,321,219	3,571,076	9,822,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,370,469	10,532,800	26,859,459	6,272,031	17,341,265	50,449,170
CHG 18-19 MINUS 17-18	1,052,721	559,115	2,378,393	448,280	714,372	3,795,066
CHG TOTAL AID	4.94	5.61	9.72	7.70	4.30	8.13
CHG N/O BLDG, REORG BLDG AID	936,260	559,115	1,338,934	360,455	654,377	1,695,275
CHG N/O BLDG, REORG BLDG AID	5.32	7.47	6.90	7.85	4.99	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRAPSBURG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,989,134	18,052,301	4,344,509	4,305,954	6,139,217	3,061,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	62,841	104,296	115,966	54,000
BOCES	1,324,506	2,916,128	750,056	493,203	786,041	328,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,517	159,167	73,620	52,693	76,684	19,005
PRIVATE EXCESS COST	0	0	71,120	0	0	0
HARDWARE & TECHNOLOGY	18,107	35,797	1,454	6,079	8,817	0
SOFTWARE & LIBRARY TEXTBOOK	74,453	134,163	23,491	29,672	35,122	33,908
TRANSPORTATION INCL SUMMER	1,073,034	747,233	434,256	716,532	709,296	198,881
BUILDING + BLDG REORG INCENT	1,977,652	6,755,712	541,957	822,465	549,479	807,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	16,754,545	29,164,760	6,303,304	6,531,894	8,420,922	4,656,817
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,419,563	18,395,294	4,466,752	4,451,198	6,358,860	3,120,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,343,013	3,483,404	770,008	580,614	790,084	362,201
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,337	198,557	111,698	64,573	32,516	17,235
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,463	35,254	8,105	5,590	7,836	0
SOFTWARE & LIBRARY TEXTBOOK	75,343	134,729	33,881	27,003	31,943	34,570
TRANSPORTATION INCL SUMMER	1,316,524	775,689	479,252	667,962	863,029	168,675
BUILDING + BLDG REORG INCENT	1,563,662	7,701,057	542,320	1,099,928	549,489	800,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	17,026,047	31,086,545	6,482,812	7,001,164	8,709,723	4,753,891
CHG 18-19 MINUS 17-18	271,502	1,921,785	179,508	469,270	288,801	97,074
CHG TOTAL AID	1.62	6.59	2.85	7.18	3.43	2.08
CHG N/O BLDG, REORG BLDG AID	685,492	976,440	179,145	191,807	288,791	104,441
CHG N/O BLDG, REORG BLDG AID	4.64	4.36	3.11	3.36	3.67	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - STEUBEN

08 ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 115
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCTA	TOTALS
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	15,735,402	140,968,787
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,805,285
BOCES	1,382,990	18,578,436
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	79,484	1,791,340
PRIVATE EXCESS COST	129,028	341,800
HARDWARE & TECHNOLOGY	30,645	124,763
SOFTWARE, LIBRARY, TEXTBOOK	103,271	1,162,989
TRANSPORTATION INCL SUMMER	1,184,885	13,750,227
BUILDING + BLDG REORG INCENT	2,462,388	37,629,381
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,848,498	218,557,987
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	16,095,589	145,464,495
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,975,962
BOCES	1,547,861	21,596,658
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	83,083	1,768,932
PRIVATE EXCESS COST	125,010	335,950
HARDWARE & TECHNOLOGY	123,219	164,829
SOFTWARE, LIBRARY, TEXTBOOK	101,219	1,162,989
TRANSPORTATION INCL SUMMER	1,498,470	18,710,432
BUILDING + BLDG REORG INCENT	1,862,438	41,244,766
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,790,299	230,675,675
\$ CHG 18-19 MINUS 17-18	-58,199	12,117,688
% CHG TOTAL AID	-0.27	
\$ CHG N/O BLDG, REORG BLDG AID	571,751	8,542,283
% CHG N/O BLDG, REORG BLDG AID	2.93	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	980101	580102	980103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,379,735	23,004,349	32,579,240	38,518,662	35,439,909	15,973,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	982,068	1,828,794	1,862,509	2,739,714	2,787,745	2,628,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,902	1,596,632	2,099,253	1,970,092	5,025,674	1,480,444
PRIVATE EXCESS COST	141,842	271,838	724,119	1,047,649	587,814	139,429
HARDWARE & TECHNOLOGY	14,927	52,426	71,125	90,428	85,325	41,223
SOFTWARE, LIBRARY, TEXTBOOK	131,881	322,479	392,292	423,494	425,388	293,788
TRANSPORTATION INCL SUMMER	623,692	2,121,835	3,584,239	4,929,116	7,579,488	3,572,234
BUILDING + BLDG REORG INCENT	609,975	2,455,479	4,054,291	3,092,009	1,436,168	1,636,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,799,773	33,466,883	47,175,167	55,060,096	55,595,152	27,404,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,481,949	23,591,761	33,272,449	39,479,850	37,754,103	16,817,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	1,029,738	2,285,540	2,231,547	2,559,521	3,026,980	2,661,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,248	1,423,008	2,061,630	1,809,136	4,900,963	1,516,710
PRIVATE EXCESS COST	141,822	250,688	719,720	1,152,827	694,378	139,429
HARDWARE & TECHNOLOGY	14,822	50,472	71,103	88,791	85,325	41,223
SOFTWARE, LIBRARY, TEXTBOOK	135,175	314,624	391,332	481,588	425,124	283,788
TRANSPORTATION INCL SUMMER	621,912	2,182,916	3,506,577	3,938,898	7,429,034	3,800,808
BUILDING + BLDG REORG INCENT	1,347,123	2,362,131	1,624,897	2,212,695	3,958,718	2,011,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,693,820	34,274,408	45,688,454	54,349,018	60,714,754	28,914,697
\$ CHG 18-19 MINUS 17-18	894,047	807,525	-1,486,713	-711,078	5,119,602	1,510,481
% CHG TOTAL AID	10.16	2.41	-3.15	-1.29	9.21	5.51
\$ CHG N/O BLDG, REORG BLDG AID	152,899	900,853	942,681	128,236	2,597,052	1,135,684
% CHG N/O BLDG, REORG BLDG AID	1.87	2.90	2.19	0.25	4.80	4.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580107 DEER PARK NA	580109 HYANDARACH NA	580201 THREE VIL LAGE NA	580203 CONSEMOGUE NA	580205 SACHEN NA	580206 PORT JEFFERSON NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,321,365	29,666,156	26,616,894	22,911,086	86,330,199	2,796,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,634	422,639	0	234,900	599,400	75,600
BOCES	1,611,409	1,430,414	1,621,213	1,401,008	4,536,273	305,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	781,966	2,365,935	660,324	892,241	3,302,595	58,498
PRIVATE EXCESS COST	417,350	234,946	148,261	89,448	1,600,277	24,574
HARDWARE & TECHNOLOGY	53,705	53,236	67,003	27,845	181,233	0
SOFTWARE & LIBRARY TEXTBOOK	330,890	218,082	328,103	307,289	992,368	93,682
TRANSPORTATION INCL SUMMER	2,723,437	3,408,452	3,187,110	2,100,283	11,147,203	64,225
BUILDING + BLDG REORG INCENT	678,910	1,953,143	10,068,810	2,106,988	16,795,036	274,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	0	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	2,685,418	0	0	109,902	0	0
TOTAL	27,712,084	42,553,689	43,724,599	31,365,381	129,510,500	3,787,030
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,213,299	31,338,567	27,122,614	23,415,327	87,970,472	2,865,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,791,608	1,693,339	1,631,673	1,471,292	4,502,349	376,678
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	777,366	2,482,837	737,848	843,979	3,893,742	56,696
PRIVATE EXCESS COST	418,373	344,956	236,298	94,266	1,564,742	24,011
HARDWARE & TECHNOLOGY	54,822	56,937	69,349	55,922	181,233	0
SOFTWARE & LIBRARY TEXTBOOK	335,727	230,210	318,171	308,076	1,067,772	91,695
TRANSPORTATION INCL SUMMER	2,811,292	3,408,058	3,337,107	2,382,294	11,809,626	75,143
BUILDING + BLDG REORG INCENT	882,447	2,584,651	11,043,659	2,345,503	11,862,371	281,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	0	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	2,685,418	0	0	109,902	0	0
TOTAL	29,402,678	45,769,472	45,553,020	32,417,852	127,474,539	3,941,277
CHG 18-19 MINUS 17-18	1,690,594	3,215,783	1,828,421	1,052,471	-2,035,961	154,247
CHG TOTAL AID	6.10	7.56	4.18	3.36	-1.57	4.07
CHG M/O BLDG, REORG BLDG AID	1,487,057	2,584,277	833,579	813,956	2,896,704	147,157
CHG M/O BLDG, REORG BLDG AID	5.50	6.37	2.46	2.78	2.57	4.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580207 MOUNT SINAI NA	580208 MILLER PLACE NA	580209 ROCKY POINT NA	580211 MIDDLE COUNTRY NA	580212 LONGWOOD NA	580224 PATCHOGUE-MEDF NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,574,104	13,725,285	18,313,456	63,215,805	62,295,263	46,599,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,031	998,204	646,790
BOCES	469,142	1,194,361	1,684,423	2,567,580	2,114,942	2,040,206
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,711	818,958	996,369	2,589,767	4,122,321	4,519,087
PRIVATE EXCESS COST	146,344	130,648	158,803	733,338	1,182,138	700,797
HARDWARE & TECHNOLOGY	30,723	36,350	47,310	141,797	420,339	114,890
SOFTWARE & LIBRARY TEXTBOOK	188,832	220,040	263,243	778,795	747,995	634,579
TRANSPORTATION INCL SUMMER	1,862,222	2,692,827	2,184,780	10,241,812	7,438,292	4,398,052
BUILDING + BLDG REORG INCENT	1,696,648	2,676,809	2,977,364	7,271,588	10,406,391	10,094,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	18,509	0	12,751	103,540	95,813
TOTAL	17,905,216	21,543,124	28,263,362	91,407,321	93,581,482	71,632,070
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,813,011	13,986,065	18,730,644	64,783,972	64,161,474	48,095,644
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	587,279	1,184,822	1,663,587	2,546,432	2,160,812	2,162,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	389,271	846,799	1,498,086	2,813,308	3,992,700	4,304,577
PRIVATE EXCESS COST	129,020	119,264	214,444	929,631	1,061,108	828,484
HARDWARE & TECHNOLOGY	31,160	37,204	47,096	143,499	424,069	118,602
SOFTWARE & LIBRARY TEXTBOOK	189,880	217,355	249,232	771,928	763,291	633,299
TRANSPORTATION INCL SUMMER	2,269,404	3,146,588	3,646,981	11,243,396	8,440,897	4,717,515
BUILDING + BLDG REORG INCENT	1,683,617	2,773,226	2,909,636	10,100,656	9,153,155	9,923,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	18,509	0	12,751	103,540	95,813
TOTAL	18,483,294	21,964,949	29,010,322	97,016,907	95,157,167	73,318,857
CHG 18-19 MINUS 17-18	578,078	422,825	746,960	5,609,586	1,575,685	1,686,787
CHG TOTAL AID	3.23	1.96	2.64	6.14	1.68	2.35
CHG M/O BLDG, REORG BLDG AID	591,109	326,408	814,688	2,780,518	2,828,321	1,857,648
CHG M/O BLDG, REORG BLDG AID	3.65	1.73	3.22	3.30	3.40	3.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	84,903,412	7,514,694	4,062,470	34,345,366	1,990,647	195,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,164	484,698	54,000	32,400
BOCES	2,233,087	422,855	286,916	1,290,579	301,495	46,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,808,543	912,847	297,157	2,092,298	77,249	0
PRIVATE EXCESS COST	1,028,594	0	36,692	548,007	7,265	0
HARDWARE & TECHNOLOGY	153,728	26,765	9,155	63,673	0	0
SOFTWARE, LIBRARY, TEXTBOOK	719,099	129,202	78,518	372,934	129,272	13,238
TRANSPORTATION INCL SUMMER	10,761,830	948,249	654,107	4,472,472	129,272	13,238
BUILDING + BLDG REORG INCENT	11,529,139	1,389,275	880,562	10,271,722	398,091	21,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	3,752,477	795,746	323,352	2,794,176	143,681	50,000
TOTAL	123,376,276	12,282,258	6,659,095	56,737,935	3,235,700	372,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	87,639,556	7,863,961	4,139,656	35,335,547	2,107,427	201,002
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,164	624,380	54,000	32,400
BOCES	2,244,171	413,368	285,324	1,661,854	278,332	60,786
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,622,328	880,654	416,124	2,246,144	81,380	0
PRIVATE EXCESS COST	1,237,681	62,822	36,536	593,062	16,654	0
HARDWARE & TECHNOLOGY	138,129	26,688	9,737	62,474	0	0
SOFTWARE, LIBRARY, TEXTBOOK	719,641	126,389	81,554	369,797	126,861	13,602
TRANSPORTATION INCL SUMMER	12,482,324	898,189	742,602	4,642,795	134,250	13,926
BUILDING + BLDG REORG INCENT	10,717,779	1,613,603	880,515	9,459,141	396,561	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	3,752,477	795,746	323,352	2,794,176	143,681	50,000
TOTAL	127,060,353	12,839,745	6,928,766	57,789,372	3,355,972	383,479
% CHG 18-19 MINUS 17-18	3,684,077	553,487	269,671	1,051,437	120,272	10,530
% CHG TOTAL AID	2.99	4.51	4.05	1.85	3.72	2.82
% CHG N/O BLDG, REORG BLDG AID	4,495,437	325,159	269,718	1,864,018	121,802	20,166
% CHG N/O BLDG, REORG BLDG AID	4.02	2.98	4.67	4.01	4.29	5.75

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELMHODD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	738,182	1,220,849	477,225	8,141,125	1,833,022	8,981,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,790	0	0	292,302
BOCES	136,472	125,346	80,769	820,450	974,571	2,304,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,408	41,011	0	210,459	21,591	501,232
PRIVATE EXCESS COST	4,349	1,361	0	97,389	44,528	324,938
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	75,999	79,176	30,688	142,191	190,897	436,790
TRANSPORTATION INCL SUMMER	92,633	32,326	77,427	1,871,701	150,997	3,230,425
BUILDING + BLDG REORG INCENT	17,233	142,825	0	1,385,584	236,514	631,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,209	165,430	169,986	1,046,049	155,611	442,003
TOTAL	1,726,886	1,810,524	869,845	13,427,442	4,069,163	17,372,933
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	786,488	1,279,369	494,497	8,295,806	1,867,849	9,478,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,790	0	0	335,605
BOCES	138,871	143,866	114,113	1,004,703	998,103	2,141,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,703	16,534	0	174,753	19,657	944,239
PRIVATE EXCESS COST	20,115	2,974	0	150,764	67,896	348,050
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	75,108	78,573	30,076	187,741	150,418	431,827
TRANSPORTATION INCL SUMMER	92,281	49,261	79,504	1,842,610	236,709	3,261,914
BUILDING + BLDG REORG INCENT	17,233	260,998	0	474,792	605,230	653,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,209	165,430	169,986	1,046,049	155,611	442,003
TOTAL	1,752,048	1,997,007	921,926	12,903,985	4,104,474	18,236,906
% CHG 18-19 MINUS 17-18	25,162	186,483	52,081	-523,457	35,311	863,973
% CHG TOTAL AID	1.46	10.30	5.99	-3.90	0.87	4.97
% CHG N/O BLDG, REORG BLDG AID	25,163	68,310	52,081	387,335	82,594	842,110
% CHG N/O BLDG, REORG BLDG AID	1.47	4.10	5.99	3.22	2.42	5.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HT	HARBORFIELDS	CONNAUGHT	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,750,213	18,935,853	9,138,900	22,424,195	20,107,714	28,978,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	485,503	140,400	378,000	275,425	451,568
BOCES	2,023,656	1,542,639	942,992	2,155,165	2,339,323	1,776,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,428	693,798	379,654	531,662	1,651,243	1,809,958
PRIVATE EXCESS COST	332,639	601,881	343,276	726,068	1,146,213	143,821
HARDWARE & TECHNOLOGY	0	27,303	32,840	65,486	24,839	93,247
SOFTWARE & LIBRARY TEXTBOOK	475,321	694,907	270,322	521,015	4,571,028	3,911,823
TRANSPORTATION INCL SUMMER	982,924	3,403,835	1,721,332	4,743,437	4,332,142	3,446,849
BUILDING + BLDG REORG INCENT	1,116,152	4,603,642	2,600,774	5,245,344	2,750,425	4,536,911
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,169,015	32,560,140	16,196,990	40,023,939	36,048,373	44,700,597
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,916,467	19,295,634	9,341,860	22,850,254	21,400,340	30,922,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	2,302,590	1,491,576	975,282	2,034,653	2,339,323	1,575,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,890	762,020	515,035	384,948	1,389,679	1,451,780
PRIVATE EXCESS COST	383,450	589,323	400,355	705,504	1,138,222	363,238
HARDWARE & TECHNOLOGY	0	33,346	33,898	61,529	99,316	50,573
SOFTWARE & LIBRARY TEXTBOOK	469,507	677,461	263,320	512,666	963,342	509,026
TRANSPORTATION INCL SUMMER	1,094,428	3,710,079	1,840,026	4,819,024	4,332,142	3,946,849
BUILDING + BLDG REORG INCENT	1,533,047	4,001,832	2,732,747	4,921,548	2,644,173	4,263,031
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,107,493	32,509,791	16,902,850	39,921,693	37,362,297	46,381,547
% CHG 18-19 MINUS 17-18	938,478	-50,349	705,860	-102,246	1,313,924	1,680,950
% CHG TOTAL AID	8.19	-0.15	4.36	-0.26	3.64	3.76
% CHG M/O BLDG, REORG BLDG AID	521,583	551,461	573,887	221,550	1,426,176	1,944,836
% CHG M/O BLDG, REORG BLDG AID	3.71	1.97	4.22	0.64	4.28	4.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAVILLVILLE	BAYPORT BLUE	HAUPPAPAGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,410,268	26,127,160	18,154,170	10,491,638	9,051,937	31,764,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	393,933
BOCES	859,042	1,520,148	1,482,992	1,230,340	1,128,632	3,417,222
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	629,483	606,138	618,683	478,738	196,491	1,421,852
PRIVATE EXCESS COST	229,446	462,746	151,501	104,051	613,748	49,752
HARDWARE & TECHNOLOGY	36,034	54,670	38,208	27,951	9,274	60,084
SOFTWARE & LIBRARY TEXTBOOK	202,107	328,087	239,732	181,636	299,713	481,044
TRANSPORTATION INCL SUMMER	1,747,177	2,132,187	1,476,423	398,456	1,448,278	4,707,254
BUILDING + BLDG REORG INCENT	2,396,618	4,727,283	2,887,057	3,083,402	2,540,678	8,967,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,537,530	38,505,480	26,778,241	18,081,888	15,868,424	55,210,558
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,684,063	26,623,576	18,499,099	10,690,979	9,223,923	32,367,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	851,486	2,462,079	1,559,019	1,293,606	1,374,306	3,642,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	628,412	593,612	528,646	537,392	260,953	1,324,525
PRIVATE EXCESS COST	205,173	443,885	151,906	94,513	608,627	477,020
HARDWARE & TECHNOLOGY	36,321	51,057	38,216	26,935	13,046	60,342
SOFTWARE & LIBRARY TEXTBOOK	235,737	323,652	241,115	178,335	292,045	480,115
TRANSPORTATION INCL SUMMER	1,891,496	2,262,812	1,498,746	1,028,673	1,668,015	5,059,494
BUILDING + BLDG REORG INCENT	4,142,879	4,203,148	2,455,990	3,037,901	2,472,504	9,821,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,27,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	23,702,930	39,610,952	26,742,582	18,374,010	16,492,200	56,930,488
% CHG 18-19 MINUS 17-18	2,165,400	1,105,472	-35,659	292,122	623,776	1,719,930
% CHG TOTAL AID	10.05	2.87	-0.13	1.63	3.93	3.12
% CHG M/O BLDG, REORG BLDG AID	419,139	1,627,607	395,408	337,623	691,990	865,710
% CHG M/O BLDG, REORG BLDG AID	2.19	4.82	1.66	2.25	5.19	1.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP NA	580512 BRENTWOOD NA	580513 CENTRAL ISLIP NA	580514 FIRE ISLAND NA	580601 SHOREHAM-NADIN NA	580602 RIVERHEAD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	23,425,900	194,173,674	70,351,705	197,618	6,322,376	15,571,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	665,209
BOCES	1,053,080	5,335,989	4,403,328	49,630	1,219,879	1,942,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	920,307	9,857,608	5,423,886	0	309,534	1,423,588
PRIVATE EXCESS COST	422,693	2,309,281	947,929	0	52,747	117,578
HARDWARE & TECHNOLOGY	79,012	408,270	145,845	0	17,732	42,430
SOFTWARE, LIBRARY, TEXTBOOK	399,840	1,608,800	624,256	1,670	183,743	493,240
TRANSPORTATION INCL SUMMER	4,209,322	18,943,906	8,221,673	41,218	1,222,873	3,543,227
BUILDING + BLDG REORG INCENT	5,461,229	13,367,667	5,288,837	14,521	697,205	2,414,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	948,146
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,217,783	258,384,189	106,381,415	361,357	11,273,187	29,417,602
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	23,870,992	204,931,976	75,324,563	201,372	6,442,501	16,742,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,142,976	5,624,371	3,451,317	64,050	1,003,554	1,730,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	826,336	9,629,458	5,315,087	0	189,559	1,429,758
PRIVATE EXCESS COST	441,639	2,331,461	984,143	0	56,388	116,750
HARDWARE & TECHNOLOGY	76,052	402,499	151,660	0	18,125	42,430
SOFTWARE, LIBRARY, TEXTBOOK	388,088	1,595,831	635,178	1,474	176,508	403,274
TRANSPORTATION INCL SUMMER	2,238,117	19,028,088	8,672,090	33,898	1,314,194	4,053,316
BUILDING + BLDG REORG INCENT	4,254,065	15,463,879	5,863,047	17,592	2,406,867	2,731,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,246,548
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,484,765	269,391,753	111,371,441	387,386	12,774,805	31,934,089
% CHG 18-19 MINUS 17-18	-733,018	11,007,564	4,990,026	26,029	1,501,618	2,516,487
% CHG TOTAL AID	-2.08	4.26	4.69	7.30	13.32	8.55
% CHG N/O BLDG, REORG BLDG AID	474,146	10,911,352	4,415,816	22,958	-208,044	2,199,499
% CHG N/O BLDG, REORG BLDG AID	1.59	4.49	4.37	6.62	-1.97	8.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND NA	580801 SMITHTOWN NA	580809 KINGS PARK NA	580901 RENSBURG NA	580902 WESTHAMPTON BE NA	580903 QUOGUE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	376,929	25,704,296	10,763,605	302,426	1,449,379	205,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	27,000	63,180	0
BOCES	44,146	2,797,777	1,061,157	46,991	208,375	40,284
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,394,338	466,191	3,234	100,709	0
PRIVATE EXCESS COST	0	700,328	434,508	0	6,006	0
HARDWARE & TECHNOLOGY	0	98,232	25,133	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	5,941	813,814	294,038	22,792	93,815	10,888
TRANSPORTATION INCL SUMMER	16,069	6,360,729	1,229,038	29,912	63,223	14,814
BUILDING + BLDG REORG INCENT	39,869	8,428,952	1,804,634	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	582,954	48,233,242	17,301,942	581,744	2,426,375	333,597
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	394,395	26,192,677	10,968,113	312,519	1,556,130	210,946
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	48,945	2,280,865	1,166,410	108,235	224,730	53,129
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,070,022	929,021	0	83,499	0
PRIVATE EXCESS COST	0	768,527	421,913	0	10,576	0
HARDWARE & TECHNOLOGY	0	91,934	21,911	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	18,020	788,900	268,940	24,382	94,144	10,675
TRANSPORTATION INCL SUMMER	17,212	6,094,690	1,250,077	29,914	77,205	14,818
BUILDING + BLDG REORG INCENT	39,869	6,902,623	3,093,499	0	215,141	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	48,011	1,864	1,830	4,495
TOTAL	618,741	46,084,248	18,913,111	662,236	2,560,652	351,608
% CHG 18-19 MINUS 17-18	35,787	-2,148,994	1,611,169	80,492	134,477	18,011
% CHG TOTAL AID	6.14	-4.46	9.31	13.84	5.54	5.40
% CHG N/O BLDG, REORG BLDG AID	35,787	-622,665	362,506	80,492	122,077	18,012
% CHG N/O BLDG, REORG BLDG AID	6.59	-1.56	2.34	13.84	5.49	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMONS	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,761,710	1,527,136	478,479	17,732,436	453,958	781,684
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES	310,515	220,514	139,198	1,245,963	56,209	126,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	80,044	37,622	0	1,177,130	32,400	15,070
PRIVATE EXCESS COST	75,961	10,669	0	129,720	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	140,125	134,008	16,581	22,944	38,862	57,384
TRANSPORTATION INCL SUMMER	241,435	202,083	19,800	2,271,443	24,238	62,728
BUILDING + BLDG REORG INCENT	151,680	468,539	29,884	12,658,067	33,838	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,352	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,732,305	2,825,071	733,744	36,650,848	1,010,465	1,184,777
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,011,926	1,623,959	501,245	18,069,352	488,419	806,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	310,448	238,304	171,910	1,447,402	65,748	171,401
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,750	47,837	0	1,264,540	32,361	8,347
PRIVATE EXCESS COST	80,103	18,158	0	187,512	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	174,279	129,299	19,707	271,644	36,664	56,050
TRANSPORTATION INCL SUMMER	611,875	222,103	20,723	2,271,914	76,809	90,090
BUILDING + BLDG REORG INCENT	145,798	463,121	17,863	12,682,192	29,015	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,352	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	6,076,820	2,962,281	781,448	37,411,488	1,088,094	1,270,201
\$ CHG 18-19 MINUS 17-18	344,515	140,210	47,704	760,638	75,429	85,424
\$ CHG TOTAL AID	6.01	4.96	6.50	2.08	7.46	7.21
\$ CHG N/O BLDG; REORG BLDG AID	350,397	143,628	59,527	736,513	80,249	85,423
\$ CHG N/O BLDG; REORG BLDG AID	6.28	6.09	8.45	3.07	8.22	7.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	PRELIM. DATA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	244,391	159,644	1,223,828	1,144,221	1,696,011	1,305,047,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	43,200	0	70,200	16,472,119
BOCES	27,551	15,148	153,056	70,988	254,652	83,870,320
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	7,850	48,572	87,968	77,949,777
PRIVATE EXCESS COST	0	0	9,299	0	0	21,425,008
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	3,631	3,383	64,103	47,823	99,738	14,480,939
TRANSPORTATION INCL SUMMER	14,870	2,272	20,384	20,384	83,936	19,643,134
BUILDING + BLDG REORG INCENT	9,086	7,137	28,536	67,273	285,738	206,479,138
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,026,536
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,077,042
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,332,000
TOTAL	399,529	287,587	1,884,665	1,547,178	3,088,464	1,998,948,946
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	249,034	163,457	1,271,308	1,184,098	1,768,097	1,352,485,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	30,798	17,791	153,967	71,074	246,723	86,734,398
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	22,992	24,822	80,558	76,243,132
PRIVATE EXCESS COST	0	0	4,481	0	0	22,742,750
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	8,979	7,480	62,693	48,172	97,517	13,003,374
TRANSPORTATION INCL SUMMER	14,984	2,272	22,207	20,207	88,423	19,982,104
BUILDING + BLDG REORG INCENT	8,732	3,952	28,536	76,012	304,833	18,643,778
OPERATING REORG INCENTIVE	0	0	0	0	0	205,125,166
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,282,188
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,077,042
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,332,000
TOTAL	411,627	300,338	1,958,923	1,572,701	3,169,312	2,058,993,817
\$ CHG 18-19 MINUS 17-18	12,098	12,751	74,258	25,523	81,048	60,045,271
\$ CHG TOTAL AID	3.03	4.43	3.94	1.63	2.62	
\$ CHG N/O BLDG; REORG BLDG AID	12,452	15,933	74,258	16,784	61,953	61,399,303
\$ CHG N/O BLDG; REORG BLDG AID	3.19	5.68	4.00	1.13	2.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SULLIVAN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,478,070	3,484,106	16,512,781	6,506,025	1,891,331	5,114,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,623,530	544,143	2,969,195	1,007,590	232,482	356,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,228	73,320	499,771	189,113	97,552	11,759
PRIVATE EXCESS COST	224,985	83,201	579,120	103,848	0	111,976
HARDWARE & TECHNOLOGY	27,584	2,209	28,793	1,258	1,078	3,241
SOFTWARE & LIBRARY TEXTBOOK	140,213	25,699	130,347	51,639	17,142	36,672
TRANSPORTATION INCL SUMMER	2,359,147	771,899	2,409,980	1,439,417	237,652	422,974
BUILDING + BLDG REORG INCENT	1,272,072	669,089	2,000,884	829,141	437,100	323,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	622,393	312,668	259,709	340,786
TOTAL	21,053,024	5,618,336	26,486,242	10,626,868	3,216,755	6,726,411
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,955,237	3,550,304	17,196,081	6,629,639	1,927,266	5,282,490
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,652,881	547,897	2,981,138	1,140,592	338,311	454,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,800	16,597	507,190	143,443	65,144	48,853
PRIVATE EXCESS COST	154,983	136,971	599,537	89,717	0	159,350
HARDWARE & TECHNOLOGY	28,095	3,029	30,114	6,110	699	3,879
SOFTWARE & LIBRARY TEXTBOOK	141,211	50,376	134,592	78,018	17,952	36,580
TRANSPORTATION INCL SUMMER	2,319,789	442,894	2,309,975	1,244,829	249,210	492,288
BUILDING + BLDG REORG INCENT	1,089,940	667,042	4,028,958	827,303	435,632	451,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	622,393	312,668	259,709	340,786
TOTAL	20,991,731	5,757,377	28,247,398	10,969,055	3,334,443	7,265,318
% CHG 18-19 MINUS 17-18	-61.293	139.041	1,761.156	342.187	117.688	538.907
% CHG TOTAL AID	-0.29	2.47	6.65	3.22	3.66	8.01
% CHG N/O BLDG, REORG BLDG AID	121.439	137.082	633.082	342.025	119.141	410.803
% CHG N/O BLDG, REORG BLDG AID	0.61	2.77	2.68	3.45	4.29	6.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SULLIVAN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	24,677,728	10,137,104	81,801,546
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,591,079	804,965	9,729,433
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,229,604	27,642	2,523,992
PRIVATE EXCESS COST	74,957	108,352	1,967,940
HARDWARE & TECHNOLOGY	34,505	5,350	107,448
SOFTWARE & LIBRARY TEXTBOOK	310,897	83,930	839,669
TRANSPORTATION INCL SUMMER	2,410,687	798,844	11,151,144
BUILDING + BLDG REORG INCENT	2,482,648	2,988,705	11,896,791
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,124,077	634,084	4,826,992
TOTAL	36,908,718	15,587,355	126,223,709
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	25,513,320	10,329,708	84,384,045
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,640,676	886,376	10,293,006
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,093,124	27,642	2,079,816
PRIVATE EXCESS COST	760,961	126,110	2,123,729
HARDWARE & TECHNOLOGY	77,713	6,544	116,492
SOFTWARE & LIBRARY TEXTBOOK	337,109	88,121	886,159
TRANSPORTATION INCL SUMMER	3,171,229	844,239	11,344,879
BUILDING + BLDG REORG INCENT	2,603,838	3,132,798	13,236,188
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,124,077	634,084	4,826,992
TOTAL	38,019,011	16,075,725	130,660,058
% CHG 18-19 MINUS 17-18	1,110.293	488.370	4,436.349
% CHG TOTAL AID	3.01	3.13	
% CHG N/O BLDG, REORG BLDG AID	989.103	344.277	3,096.952
% CHG N/O BLDG, REORG BLDG AID	2.87	2.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TIOGA

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2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	ONEGO-APALACH	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,012,669	7,528,239	10,977,460	13,282,083	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	162,370	274,560	159,907	125,150
BOCES	1,875,033	874,466	1,174,327	2,220,274	1,117,427	510,621
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,975	99,389	283,411	393,612	110,412	151,936
PRIVATE EXCESS COST	11,572	25,647	63,948	163,726	0	0
HARDWARE & TECHNOLOGY	29,612	13,811	22,133	36,699	16,115	18,220
SOFTWARE LIBRARY TEXTBOOK	122,230	58,190	94,120	163,899	73,043	13,455
TRANSPORTATION INCL SUMMER	1,071,833	991,638	1,417,218	1,985,954	1,031,124	1,061,071
BUILDING + BLDG REORG INCENT	3,968,532	1,935,356	2,354,189	3,389,722	3,059,212	2,530,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,684,449	11,526,716	16,548,796	21,934,967	14,882,722	14,235,278
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,642,191	7,759,480	11,455,763	13,819,209	9,566,113	10,190,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	2,152,294	1,044,451	1,251,875	2,493,383	1,315,825	579,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,883	71,210	265,953	320,631	92,059	161,319
PRIVATE EXCESS COST	32,907	25,153	57,032	111,145	0	0
HARDWARE & TECHNOLOGY	29,025	13,741	21,562	36,302	16,936	17,773
SOFTWARE LIBRARY TEXTBOOK	119,692	57,919	91,618	161,461	74,278	12,058
TRANSPORTATION INCL SUMMER	1,393,257	1,069,382	1,613,197	2,360,999	1,235,991	1,153,000
BUILDING + BLDG REORG INCENT	3,820,745	2,281,077	2,283,072	3,422,508	2,177,267	2,569,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,718,287	12,326,413	17,215,264	23,019,876	14,592,678	14,867,911
% CHG 18-19 MINUS 17-18	1,033,838	799,697	666,468	1,084,909	-290,044	632,633
% CHG TOTAL AID	4.77	6.94	4.03	4.95	-1.95	4.44
% CHG N/O BLDG, REORG BLDG AID	1,181,625	453,976	737,585	1,052,123	591,901	593,852
% CHG N/O BLDG, REORG BLDG AID	6.67	4.73	5.20	5.67	5.01	5.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	64,878,445
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	917,980
BOCES	7,772,148
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,435,735
PRIVATE EXCESS COST	266,513
HARDWARE & TECHNOLOGY	234,600
SOFTWARE LIBRARY TEXTBOOK	7,261,214
TRANSPORTATION INCL SUMMER	17,237,314
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	100,812,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,432,964
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,737,147
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,243,055
PRIVATE EXCESS COST	230,237
HARDWARE & TECHNOLOGY	135,342
SOFTWARE LIBRARY TEXTBOOK	8,227,126
TRANSPORTATION INCL SUMMER	16,553,753
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	104,740,429
% CHG 18-19 MINUS 17-18	3,927,501
% CHG TOTAL AID	4,611,062
% CHG N/O BLDG, REORG BLDG AID	0
% CHG N/O BLDG, REORG BLDG AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TOMPKINS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN NA	610501 GROTON NA	610600 ITHACA NA	610801 LANSING NA	610901 MENFIELD NA	611001 TRUMANSBURG NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,596,475	8,440,345	17,587,116	4,464,033	7,651,022	8,315,713
FULL DAY K CONVERSION	34,044	142,701	839,552	193,952	65,888	65,888
UNIVERSAL PRE-KINDERGARTEN	1,753,587	1,331,011	4,537,569	1,452,777	1,103,190	1,386,167
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	479,452	134,325	574,165	24,269	178,430	180,819
HIGH COST EXCESS COST	122,823	8,123	362,356	24,970	17,691	80,931
PRIVATE EXCESS COST	32,844	14,495	48,700	19,371	13,920	16,160
HARDWARE & TECHNOLOGY	124,492	64,045	443,938	42,237	75,101	80,762
SOFTWARE LIBRARY TEXTBOOK	1,407,743	816,945	2,889,010	1,210,229	1,134,627	999,960
TRANSPORTATION INCL SUMMER	1,909,100	1,934,634	4,716,582	0	0	1,653,537
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,476,738	12,886,654	32,069,993	8,637,494	11,167,170	12,780,537
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,033,363	8,645,282	17,939,543	4,674,022	7,877,029	8,553,026
FULL DAY K CONVERSION	34,044	142,701	839,552	193,952	65,888	65,888
UNIVERSAL PRE-KINDERGARTEN	2,129,079	1,742,204	5,187,672	1,845,305	1,108,884	1,593,120
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	369,706	157,119	627,815	42,007	159,094	344,893
HIGH COST EXCESS COST	122,823	8,123	362,356	24,970	17,691	80,931
PRIVATE EXCESS COST	32,844	14,495	48,700	19,371	13,920	16,160
HARDWARE & TECHNOLOGY	124,492	64,045	443,938	42,237	75,101	80,762
SOFTWARE LIBRARY TEXTBOOK	1,423,734	931,127	3,138,387	901,811	941,354	1,070,246
TRANSPORTATION INCL SUMMER	1,883,533	1,980,636	4,878,206	1,525,829	1,343,405	1,584,517
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,241,444	13,785,282	33,662,499	9,415,234	11,785,858	13,414,094
% CHG 18-19 MINUS 17-18	764,708	898,628	1,592,506	777,740	618,688	633,559
% CHG TOTAL AID	4.14	6.97	4.97	9.00	5.34	4.96
% CHG M/O BLDG; REORG BLDG AID	790,275	844,626	1,432,882	719,140	409,910	702,749
% CHG M/O BLDG; REORG BLDG AID	4.77	9.71	5.24	10.03	4.09	6.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TOMPKINS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	59,054,704
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PRE-KINDERGARTEN	11,564,901
BOCES	0
SPECIAL SERVICES	1,583,460
HIGH COST EXCESS COST	711,824
PRIVATE EXCESS COST	141,490
HARDWARE & TECHNOLOGY	837,353
SOFTWARE LIBRARY TEXTBOOK	7,682,613
TRANSPORTATION INCL SUMMER	12,815,709
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	96,018,586
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	60,722,265
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PRE-KINDERGARTEN	13,602,264
BOCES	0
SPECIAL SERVICES	1,700,411
HIGH COST EXCESS COST	872,562
PRIVATE EXCESS COST	142,821
HARDWARE & TECHNOLOGY	877,193
SOFTWARE LIBRARY TEXTBOOK	8,553,409
TRANSPORTATION INCL SUMMER	13,301,956
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	101,304,415
% CHG 18-19 MINUS 17-18	5,285,829
% CHG TOTAL AID	5.49
% CHG M/O BLDG; REORG BLDG AID	4,899,582
% CHG M/O BLDG; REORG BLDG AID	4.96

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ULSTER

DB ED: 0144C

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2018-19 STATE AID PROJECTIONSSA ED: 169 PY ED: 232 03/29/18 PAGE 133
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROSDOUT VALLEY	MARLBORO	NEW PALTZ	ONTARIO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	43,357,145	8,494,209	15,667,174	7,090,820	8,889,920	6,850,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,448,576	1,073,102	1,313,594	1,212,150	1,080,141	501,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,575	247,330	0	605,145	871,993	39,001
PRIVATE EXCESS COST	3,442,733	442,742	130,497	479,704	436,574	166,483
HARDWARE & TECHNOLOGY	94,148	24,149	15,239	20,241	24,524	0
SOFTWARE & LIBRARY TEXTBOOK	575,846	144,090	159,783	193,728	123,422	116,105
TRANSPORTATION INCL SUMMER	4,213,153	1,507,281	1,371,744	2,221,359	2,653,540	312,784
BUILDING + BLDG REORG INCENT	5,435,721	1,881,751	2,927,625	2,967,080	943,006	388,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	63,056,827	14,020,736	23,325,533	15,209,220	15,275,164	9,060,412
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	44,582,564	8,868,061	15,964,850	7,544,760	9,058,828	6,992,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,981,907	1,239,881	1,289,116	1,164,419	1,480,718	509,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,046	222,419	20,462	516,829	843,884	30,534
PRIVATE EXCESS COST	3,531,473	423,997	125,797	530,160	436,183	160,196
HARDWARE & TECHNOLOGY	92,232	24,433	15,122	31,846	26,014	0
SOFTWARE & LIBRARY TEXTBOOK	278,864	144,090	162,728	158,310	187,424	111,490
TRANSPORTATION INCL SUMMER	4,213,153	1,507,281	1,371,744	2,221,359	3,089,540	312,784
BUILDING + BLDG REORG INCENT	6,598,114	3,238,456	2,714,556	3,099,038	966,709	319,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,479,226	16,090,341	23,704,777	15,900,546	16,360,540	9,225,267
% CHG 18-19 MINUS 17-18	3,422,399	2,069,605	379,244	691,326	1,085,376	164,855
% CHG TOTAL AID	5.43	14.78	1.63	4.55	7.11	1.82
% CHG N/O BLDG; REORG BLDG AID	2,319,306	712,900	592,313	559,393	1,061,677	234,373
% CHG N/O BLDG; REORG BLDG AID	4.03	5.87	2.90	4.57	7.41	2.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ULSTER

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,932,729	20,228,688	14,807,731	140,319,219
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,882,457	2,765,516	1,087,287	14,363,929
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	338,977	484,334	426,052	3,094,407
PRIVATE EXCESS COST	908,215	440,205	719,548	7,161,423
HARDWARE & TECHNOLOGY	36,890	48,078	13,053	3,883,423
SOFTWARE & LIBRARY TEXTBOOK	219,685	243,497	132,716	1,878,111
TRANSPORTATION INCL SUMMER	2,180,698	2,776,549	2,179,483	19,316,870
BUILDING + BLDG REORG INCENT	1,940,713	2,433,152	405,821	19,323,554
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,783,695	29,799,026	20,535,247	213,065,860
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,218,599	20,613,033	15,449,110	144,292,428
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,669,460	2,269,016	1,207,149	14,811,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	257,040	422,826	335,636	3,010,679
PRIVATE EXCESS COST	928,226	433,329	725,157	7,126,159
HARDWARE & TECHNOLOGY	47,549	48,188	22,176	3,023,421
SOFTWARE & LIBRARY TEXTBOOK	216,201	240,252	132,268	1,823,421
TRANSPORTATION INCL SUMMER	2,269,624	3,166,593	2,220,984	19,323,147
BUILDING + BLDG REORG INCENT	1,940,049	1,759,116	1,922,889	22,498,165
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,880,109	29,634,941	22,812,097	223,087,844
% CHG 18-19 MINUS 17-18	96,414	-164,085	2,276,850	10,021,984
% CHG TOTAL AID	0.42	-0.55	11.09	
% CHG N/O BLDG; REORG BLDG AID	97,078	509,951	759,782	6,846,773
% CHG N/O BLDG; REORG BLDG AID	0.47	1.86	3.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WARREN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	466,326	2,543,056	13,152,465	2,507,457	1,482,591	6,152,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	104,960	170,280	1,009,133	147,597	471,003	379,846
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,676	28,774	782,154	6,998	18,333	121,104
PRIVATE EXCESS COST	0	68,679	102,442	39,348	23,713	109,015
HARDWARE & TECHNOLOGY	0	0	32,454	0	0	3,011
SOFTWARE, LIBRARY, TEXTBOOK	12,858	34,434	164,739	24,489	64,901	60,479
TRANSPORTATION INCL SUMMER	12,879	42,124	149,702	182,763	27,836	289,255
BUILDING + BLDG REORG INCENT	12,049	761,219	2,414,200	169,992	84,302	1,028,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	840,798	3,922,854	18,797,390	3,343,712	2,312,690	8,578,900
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	483,412	2,603,727	13,402,361	2,555,098	1,545,540	6,279,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	105,812	149,648	1,186,383	160,800	433,739	399,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,760	29,040	671,316	3,435	30,391	170,370
PRIVATE EXCESS COST	0	73,479	226,228	58,800	25,811	112,474
HARDWARE & TECHNOLOGY	0	0	32,145	0	0	3,003
SOFTWARE, LIBRARY, TEXTBOOK	12,475	41,387	166,540	25,297	62,226	57,696
TRANSPORTATION INCL SUMMER	12,003	70,223	261,146	252,740	60,016	649,361
BUILDING + BLDG REORG INCENT	12,003	760,311	2,372,627	167,992	93,259	1,074,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	864,986	4,002,042	19,228,867	3,492,309	2,361,693	8,831,887
\$ CHG 18-19 MINUS 17-18	24,188	79,188	431,477	148,597	49,003	252,987
% CHG TOTAL AID	2.88	2.02	2.30	4.44	2.12	2.95
\$ CHG N/O BLDG, REORG BLDG AID	24,234	80,156	473,050	150,560	40,046	206,235
% CHG N/O BLDG, REORG BLDG AID	2.92	2.54	2.89	4.74	1.80	2.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WARREN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,847,030	1,070,511	8,597,240	50,819,191
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,353,655	136,576	480,496	4,253,546
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	273,889	27,693	154,460	1,421,041
PRIVATE EXCESS COST	523,961	28,713	53,444	942,701
HARDWARE & TECHNOLOGY	48,713	1,135	8,798	84,478
SOFTWARE, LIBRARY, TEXTBOOK	273,220	18,490	8,626	711,431
TRANSPORTATION INCL SUMMER	1,930,423	83,385	57,278	4,781,319
BUILDING + BLDG REORG INCENT	4,655,350	59,318	838,345	10,022,902
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,817	0
TOTAL	24,310,723	1,464,761	11,241,011	74,812,839
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,221,725	1,166,154	8,817,961	52,075,296
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,556,534	121,984	554,167	4,668,329
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	308,551	40,335	166,761	1,377,959
PRIVATE EXCESS COST	533,961	28,390	101,858	1,160,961
HARDWARE & TECHNOLOGY	48,713	1,135	8,798	84,478
SOFTWARE, LIBRARY, TEXTBOOK	268,423	19,035	58,720	711,431
TRANSPORTATION INCL SUMMER	3,422,423	36,727	866,777	4,739,836
BUILDING + BLDG REORG INCENT	3,341,091	58,437	845,626	8,726,212
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,817	0
TOTAL	23,906,740	1,543,167	11,745,303	75,992,994
\$ CHG 18-19 MINUS 17-18	-403,983	78,406	504,292	1,164,155
% CHG TOTAL AID	-1.66	5.35	4.49	
\$ CHG N/O BLDG, REORG BLDG AID	910,276	79,287	497,011	2,460,845
% CHG N/O BLDG, REORG BLDG AID	4.63	5.64	4.78	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MASHINGTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,407,775	4,009,368	4,953,969	12,237,775	6,929,950	4,734,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	600,708	376,150	506,704	1,117,907	501,940	537,364
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,860	187,382	107,649	449,022	289,810	17,582
PRIVATE EXCESS COST	92,820	2,418	30,818	278,828	18,377	31,898
HARDWARE & TECHNOLOGY	7,999	4,607	30,818	13,088	18,377	31,898
SOFTWARE & LIBRARY TEXTBOOK	41,086	38,791	39,818	82,233	80,827	37,525
TRANSPORTATION INCL SUMMER	483,119	417,369	189,134	1,093,859	680,821	87,132
BUILDING + BLDG REORG INCENT	72,126	1,169,522	929,607	2,316,123	1,112,162	1,184,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,785,593	6,475,067	6,893,147	17,718,870	9,643,095	7,636,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,547,600	4,137,957	5,060,198	12,564,497	7,183,483	4,858,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	593,748	409,853	509,434	1,209,157	554,526	564,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,119	185,847	99,282	420,719	296,265	47,991
PRIVATE EXCESS COST	132,307	74,490	164,775	290,403	31,872	31,898
HARDWARE & TECHNOLOGY	7,982	4,328	8,670	18,686	18,377	31,898
SOFTWARE & LIBRARY TEXTBOOK	40,145	38,820	40,069	80,782	79,258	37,525
TRANSPORTATION INCL SUMMER	341,240	425,291	245,140	1,173,742	738,083	831,671
BUILDING + BLDG REORG INCENT	246,594	100,857	929,603	1,563,317	1,124,799	1,112,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,201,538	5,658,175	7,160,335	17,446,866	9,961,579	7,699,190
% CHG 18-19 MINUS 17-18	415,945	-816,892	267,188	-272,004	318,484	62,241
% CHG TOTAL AID	6.13	-12.62	3.88	-1.54	3.30	0.81
% CHG M/O BLDG, REORG BLDG AID	241,477	251,773	267,187	480,802	305,851	133,824
% CHG M/O BLDG, REORG BLDG AID	3.60	4.75	4.48	3.12	3.55	2.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MASHINGTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITESHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,077,021	185,446	5,274,819	7,727,149	7,388,181	77,925,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,307	0	0	61,200	80,262	784,143
BOCES	1,849,578	50,936	423,677	560,050	439,901	6,964,913
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014,894	0	120,410	38,601	377,079	2,454,009
PRIVATE EXCESS COST	23,829	0	0	23,779	141,053	178,729
HARDWARE & TECHNOLOGY	17,719	0	7,172	13,803	10,823	49,527
SOFTWARE & LIBRARY TEXTBOOK	179,479	2,671	40,822	44,420	10,823	247,143
TRANSPORTATION INCL SUMMER	2,440,541	9,716	529,341	984,831	789,218	8,441,240
BUILDING + BLDG REORG INCENT	4,994,407	0	485,326	1,119,181	379,861	13,742,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,150,264	389,724	7,009,089	10,632,204	9,617,362	112,951,364
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,644,144	262,692	5,425,416	7,942,341	7,667,186	80,293,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,307	0	0	61,200	80,262	784,143
BOCES	2,026,605	60,780	435,435	650,130	502,660	7,516,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	935,590	0	119,103	99,833	359,251	2,595,000
PRIVATE EXCESS COST	44,420	0	102,799	33,670	139,237	1,466,756
HARDWARE & TECHNOLOGY	18,338	0	8,037	13,361	9,703	49,527
SOFTWARE & LIBRARY TEXTBOOK	183,831	4,461	42,702	47,779	59,190	247,143
TRANSPORTATION INCL SUMMER	2,392,162	9,846	644,257	1,024,723	964,667	8,424,240
BUILDING + BLDG REORG INCENT	4,604,455	0	499,118	1,964,423	457,029	12,002,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,854,035	478,734	7,401,382	11,896,691	10,239,885	114,998,410
% CHG 18-19 MINUS 17-18	-296,229	89,010	392,293	1,264,487	622,523	2,047,046
% CHG TOTAL AID	-0.98	22.84	5.60	11.89	6.47	
% CHG M/O BLDG, REORG BLDG AID	693,723	89,010	378,502	419,245	545,357	3,806,751
% CHG M/O BLDG, REORG BLDG AID	2.76	22.84	9.80	4.41	5.90	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 HENRICK NA	650301 CLYDE-SAVANNAH NA	650501 LYONS NA	650701 MARION NA	650801 MAYNE NA	650901 PALMYRA-HACEDO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,484,241	9,850,517	10,086,500	8,124,477	10,656,613	11,916,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,613,230	1,288,250	1,134,333	1,106,869	1,218,861	1,839,939
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,564,890	223,128	1,042,084	426,662	391,137	812,346
PRIVATE EXCESS COST	54,461	34,633	20,067	19,320	19,639	24,633
HARDWARE & TECHNOLOGY	42,777	13,412	18,642	13,022	13,088	15,807
SOFTWARE & LIBRARY TEXTBOOK	172,029	92,948	14,388	83,854	1,421,558	1,882,886
TRANSPORTATION INCL SUMMER	1,828,030	1,180,624	1,180,624	1,423,349	1,932,217	1,868,258
BUILDING + BLDG REORG INCENT	5,990,648	1,670,092	1,231,013	0	0	0
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,984
TOTAL	32,854,274	14,464,037	15,287,825	12,112,633	16,361,381	18,861,541
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,010,010	10,184,226	10,458,283	8,318,997	10,859,088	12,338,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,209,755	1,147,015	1,065,655	988,800	1,189,257	1,387,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,520,149	296,417	1,075,927	423,952	387,526	720,696
PRIVATE EXCESS COST	49,550	34,633	49,623	21,188	40,330	54,085
HARDWARE & TECHNOLOGY	42,790	13,284	18,466	13,443	14,778	14,349
SOFTWARE & LIBRARY TEXTBOOK	171,773	92,375	13,539	97,514	1,79,733	1,44,966
TRANSPORTATION INCL SUMMER	1,926,113	1,110,408	1,319,272	971,890	1,724,453	2,121,846
BUILDING + BLDG REORG INCENT	2,640,624	1,431,944	2,006,333	1,498,287	2,023,448	1,915,220
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,984
TOTAL	29,916,732	14,696,157	16,537,330	12,430,865	16,831,806	18,920,536
\$ CHG 18-19 MINUS 17-18	-2,937,542	232,120	1,279,495	318,232	470,425	58,795
% CHG TOTAL AID	-8.94	1.60	8.39	2.63	2.88	0.31
\$ CHG N/O BLDG, REORG BLDG AID	412,482	470,272	504,177	245,294	379,197	12,133
% CHG N/O BLDG, REORG BLDG AID	1.54	3.68	3.59	2.23	2.63	0.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA NA	651201 SOOUS NA	651402 MILLIAMSON NA	651501 N. ROSE-MOLCOT NA	651503 RED CREEK NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,519,501	11,606,017	7,738,808	12,231,865	10,084,864	118,299,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,134,535	1,137,442	169,080	524,649	191,232	2,628,829
BOCES	0	1,140,063	990,199	1,756,261	1,270,162	15,492,702
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,028	285,476	187,342	625,628	376,399	6,254,120
PRIVATE EXCESS COST	74,514	34,633	185,041	19,903	15,554	24,633
HARDWARE & TECHNOLOGY	82,212	18,443	13,232	13,022	13,088	15,807
SOFTWARE & LIBRARY TEXTBOOK	922,929	922,165	85,123	87,840	1,421,558	1,882,886
TRANSPORTATION INCL SUMMER	2,904,920	2,302,991	1,588,497	1,244,715	1,324,524	13,481,297
BUILDING + BLDG REORG INCENT	0	0	0	1,798,860	2,630,524	23,341,476
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,044,273	16,935,460	11,928,479	18,300,821	15,966,425	184,087,169
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,649,741	11,897,304	7,885,845	12,577,497	10,416,380	121,595,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,107,800	1,137,442	169,080	534,016	191,232	2,638,196
BOCES	0	1,049,744	1,076,943	1,239,852	1,277,827	13,739,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,869	347,190	253,989	619,551	381,580	6,415,899
PRIVATE EXCESS COST	97,135	50,989	173,619	19,263	16,422	24,633
HARDWARE & TECHNOLOGY	80,342	18,538	13,048	13,022	13,088	15,807
SOFTWARE & LIBRARY TEXTBOOK	1,174,507	1,102,280	1,065,210	1,244,715	1,421,558	1,882,886
TRANSPORTATION INCL SUMMER	2,835,080	2,389,797	1,564,626	1,806,673	1,522,229	13,481,297
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,332,409	17,482,002	12,292,066	18,157,840	15,289,829	183,887,372
\$ CHG 18-19 MINUS 17-18	288,136	546,542	363,587	-142,981	-676,606	-199,797
% CHG TOTAL AID	2.61	3.23	3.05	-0.78	-4.24	-0.11
\$ CHG N/O BLDG, REORG BLDG AID	357,976	459,736	387,458	-150,798	431,790	3,509,717
% CHG N/O BLDG, REORG BLDG AID	4.40	3.14	3.75	-0.91	3.24	0.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LENIS	BEDFORD	CROTON HARMON	HENDRICK HUDSON	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,017,692	4,537,421	2,179,166	3,677,727	3,682,405	1,208,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,983,860	887,043	618,343	724,084	948,988	483,863
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,279	84,454	94,780	83,027	70,684	123,434
PRIVATE EXCESS COST	142,804	63,635	42,151	35,049	94,413	73,200
HARDWARE & TECHNOLOGY	0	0	11,207	35,777	0	3,915
SOFTWARE & LIBRARY TEXTBOOK	270,421	384,789	138,203	195,829	200,304	100,840
TRANSPORTATION INCL SUMMER	820,813	832,528	779,924	860,919	440,098	204,734
BUILDING + BLDG REORG INCENT	719,998	523,117	1,639,607	395,899	832,124	472,017
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,448
TOTAL	8,002,693	7,014,987	5,608,833	6,122,267	6,612,777	2,778,747
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,094,028	4,783,478	2,278,140	3,821,630	3,878,607	1,279,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,444,474	910,708	637,723	722,934	920,985	499,997
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,857	161,376	123,176	61,974	144,479	171,355
PRIVATE EXCESS COST	138,346	85,588	80,657	80,309	92,497	84,692
HARDWARE & TECHNOLOGY	0	0	11,901	831	13,203	4,191
SOFTWARE & LIBRARY TEXTBOOK	266,886	375,168	133,890	195,729	268,961	100,792
TRANSPORTATION INCL SUMMER	738,080	842,253	879,012	785,184	382,993	220,913
BUILDING + BLDG REORG INCENT	890,370	525,043	1,704,887	441,480	1,267,644	473,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,448
TOTAL	7,892,703	7,440,091	5,953,338	6,463,259	7,297,730	2,985,230
% CHG 18-19 MINUS 17-18	-109,990	425,104	344,505	340,922	684,953	206,483
% CHG TOTAL AID	-1.37	6.06	6.14	5.51	10.36	7.43
% CHG M/O BLDG, REORG BLDG AID	-280,762	425,178	279,225	295,411	249,433	182,992
% CHG M/O BLDG, REORG BLDG AID	-3.85	6.55	7.03	5.16	4.31	7.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HUDSON	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,119,144	6,326,016	1,776,854	2,483,757	3,107,335	3,657,295
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	513,828	850,380	513,846	589,411	947,679	464,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,869	90,377	28,864	59,718	53,457	125,903
PRIVATE EXCESS COST	11,302	268,609	61,774	37,608	31,204	170,371
HARDWARE & TECHNOLOGY	0	39,909	8,310	20,147	11,292	12,494
SOFTWARE & LIBRARY TEXTBOOK	152,304	244,825	14,903	136,957	130,447	122,660
TRANSPORTATION INCL SUMMER	42,491	1,618,911	822,142	282,881	287,462	823,680
BUILDING + BLDG REORG INCENT	653,977	2,907,080	875,384	717,828	838,551	1,512,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,544,279	12,784,342	3,942,078	4,438,965	5,546,619	6,868,918
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,140,407	6,533,683	1,822,854	2,555,203	3,166,374	3,726,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	563,873	752,404	449,602	594,855	939,198	505,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,318	124,322	122,547	128,244	110,485	124,215
PRIVATE EXCESS COST	10,939	268,609	61,774	37,608	31,204	170,371
HARDWARE & TECHNOLOGY	0	39,909	8,310	20,147	11,292	12,494
SOFTWARE & LIBRARY TEXTBOOK	151,298	244,825	14,903	136,957	130,447	122,660
TRANSPORTATION INCL SUMMER	42,491	1,618,911	822,142	282,881	287,462	823,680
BUILDING + BLDG REORG INCENT	653,977	3,255,896	850,868	1,886,377	1,622,233	1,236,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,618,125	13,217,134	3,939,282	5,821,050	5,673,103	6,872,298
% CHG 18-19 MINUS 17-18	73,846	432,792	-2,796	1,382,085	126,484	3,380
% CHG TOTAL AID	2.90	3.39	-0.07	31.14	2.28	0.05
% CHG M/O BLDG, REORG BLDG AID	73,846	83,976	21,720	213,536	202,802	279,176
% CHG M/O BLDG, REORG BLDG AID	3.91	0.85	0.71	5.74	4.31	5.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGE MONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,027,907	3,398,806	1,495,001	3,056,628	4,421,640	3,024,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,264	0	313,660	0
BOCES	441,540	540,808	265,529	286,018	0	1,069,106
SPECIAL SERVICES	0	0	0	0	10,026	0
HIGH COST EXCESS COST	118,012	154,827	119,406	75,974	148,271	21,248
PRIVATE EXCESS COST	12,134	117,655	44,736	103,267	321,774	127,729
HARDWARE & TECHNOLOGY	12,974	0	0	0	0	2,942
SOFTWARE, LIBRARY, TEXTBOOK	158,752	184,643	93,822	361,350	508,951	157,028
TRANSPORTATION INCL SUMMER	233,159	328,875	320,185	299,869	208,423	406,832
BUILDING + BLDG REORG INCENT	1,039,583	7,319	48,297	41,066	1,311,633	619,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,310,939	5,125,278	2,651,406	4,237,341	7,281,454	6,260,240
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,087,729	3,506,729	1,555,941	3,271,683	4,756,829	3,142,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	703,992	830,596	272,363	267,258	0	1,077,712
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	111,679	227,085	131,593	143,377	153,013	30,880
PRIVATE EXCESS COST	10,188	111,619	48,823	98,168	310,948	138,002
HARDWARE & TECHNOLOGY	11,101	0	0	0	0	1,616
SOFTWARE, LIBRARY, TEXTBOOK	162,117	195,094	95,162	339,284	520,508	178,324
TRANSPORTATION INCL SUMMER	258,107	361,721	358,625	339,184	230,746	382,678
BUILDING + BLDG REORG INCENT	1,224,934	6,248	102,883	81,104	1,414,352	817,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,641,518	5,338,440	2,835,223	4,567,227	7,736,141	6,598,751
% CHG 18-19 MINUS 17-18	330,579	213,162	183,817	329,886	454,687	338,511
% CHG TOTAL AID	7.67	4.16	6.93	7.79	6.24	5.41
% CHG H/O BLDG, REORG BLDG AID	145,227	214,233	129,231	289,848	351,968	140,476
% CHG H/O BLDG, REORG BLDG AID	4.44	4.19	4.96	6.91	5.90	2.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	634,554	2,296,876	3,114,068	71,128,857	3,811,215	25,611,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	245,495	975,634	876,824	4,571,198	1,094,351	5,003,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	72,309	174,441	3,879,712	290,134	604,190
PRIVATE EXCESS COST	0	159,103	240,932	1,079,230	173,176	754,781
HARDWARE & TECHNOLOGY	0	3,385	16,054	679,173	15,475	37,173
SOFTWARE, LIBRARY, TEXTBOOK	33,233	127,001	134,964	149,318	308,445	945,014
TRANSPORTATION INCL SUMMER	96,524	227,926	287,023	5,661,664	1,682,377	4,837,072
BUILDING + BLDG REORG INCENT	151,893	374,160	2,205,057	5,686,460	1,616,450	3,402,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	767,853	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	303,328	29,997	0
TOTAL	1,227,242	5,352,285	7,252,679	97,541,307	9,021,240	43,354,187
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	646,610	2,386,196	3,191,169	73,226,195	3,883,628	26,443,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	273,268	637,328	76,546	4,119,580	869,648	5,183,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	72,557	124,533	3,503,352	340,490	755,731
PRIVATE EXCESS COST	0	123,695	284,735	1,458,142	178,934	1,043,544
HARDWARE & TECHNOLOGY	0	3,145	14,360	130,531	14,229	140,366
SOFTWARE, LIBRARY, TEXTBOOK	32,190	119,336	134,443	783,004	307,300	1,016,475
TRANSPORTATION INCL SUMMER	99,485	515,429	264,646	5,675,278	1,628,084	4,990,857
BUILDING + BLDG REORG INCENT	151,893	441,875	2,034,612	9,846,889	1,872,360	7,179,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	814,965	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	303,328	29,997	0
TOTAL	1,268,989	5,106,454	7,010,382	103,651,578	9,124,270	48,866,981
% CHG 18-19 MINUS 17-18	41,747	-245,831	-242,297	6,110,271	102,630	5,512,794
% CHG TOTAL AID	3.40	-4.59	-3.34	6.26	1.14	12.72
% CHG H/O BLDG, REORG BLDG AID	41,747	-313,446	-71,852	1,949,842	-153,280	1,736,577
% CHG H/O BLDG, REORG BLDG AID	3.88	-6.30	-1.42	2.12	-2.07	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,980,263	1,338,881	11,055,563	1,507,912	29,235,263	3,327,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	764,610	0	0
BOCES	1,096,526	439,607	2,687,818	1,697,303	1,599,991	1,319,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,568	49,225	434,450	22,751	1,840,137	24,125
PRIVATE EXCESS COST	41,564	36,512	300,296	50,569	613,540	74,590
HARDWARE & TECHNOLOGY	0	0	62,211	7,993	27,114	23,435
SOFTWARE & LIBRARY TEXTBOOK	196,180	91,057	423,698	118,447	280,314	23,435
TRANSPORTATION INCL SUMMER	329,874	187,523	3,428,194	847,237	2,329,323	327,820
BUILDING + BLDG REORG INCENT	727,400	282,721	2,442,800	1,452,854	4,038,778	1,994,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,393,559	2,526,063	21,979,669	5,515,839	41,443,908	7,572,500
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,017,887	1,364,319	11,939,730	1,536,562	30,365,832	3,447,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	764,610	0	0
BOCES	1,103,580	449,988	2,317,794	1,264,819	1,690,020	1,227,764
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,514	44,505	423,151	18,313	1,999,515	59,499
PRIVATE EXCESS COST	77,760	31,049	308,804	43,357	626,544	96,219
HARDWARE & TECHNOLOGY	0	369	62,329	6,825	57,678	23,186
SOFTWARE & LIBRARY TEXTBOOK	194,230	89,080	426,257	114,563	289,348	23,238
TRANSPORTATION INCL SUMMER	339,560	343,132	3,488,194	847,237	2,318,360	411,441
BUILDING + BLDG REORG INCENT	727,398	66,278	2,867,063	1,444,797	4,083,168	2,221,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,540,113	2,510,024	22,979,099	5,088,309	43,043,424	7,843,736
\$ CHG 18-19 MINUS 17-18	146,554	-16,039	999,390	-427,530	1,599,516	271,236
% CHG TOTAL AID	3.34	-0.63	4.55	-7.75	3.86	3.58
\$ CHG M/O BLDG, REORG BLDG AID	146,556	200,404	575,127	-419,472	1,555,126	44,643
% CHG M/O BLDG, REORG BLDG AID	4.00	8.93	2.94	-10.32	4.16	0.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,028,146	1,328,174	18,223,994	1,336,987	3,401,096	4,638,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	233,908	270,748	1,302,854	176,727	372,747	936,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,843	65,056	1,212,944	147,692	126,374	224,666
PRIVATE EXCESS COST	73,384	15,150	492,612	44,081	160,151	173,303
HARDWARE & TECHNOLOGY	0	4,455	62,318	2,652	0	23,781
SOFTWARE & LIBRARY TEXTBOOK	322,093	140,820	402,718	127,139	402,973	23,781
TRANSPORTATION INCL SUMMER	329,502	148,122	1,224,747	314,179	310,823	1,600,082
BUILDING + BLDG REORG INCENT	628,123	343,447	2,319,146	899,036	2,149,843	1,930,646
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,579,167	2,316,012	26,395,677	3,033,871	6,924,026	10,005,498
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,066,680	1,424,789	19,927,117	1,374,166	3,465,716	4,767,521
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	250,623	265,660	1,614,155	299,891	317,837	868,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,846	61,694	1,199,433	134,217	120,312	273,132
PRIVATE EXCESS COST	150,534	13,987	492,612	44,081	157,197	171,485
HARDWARE & TECHNOLOGY	0	3,047	62,318	2,652	0	23,781
SOFTWARE & LIBRARY TEXTBOOK	309,124	137,427	402,718	118,339	400,806	23,781
TRANSPORTATION INCL SUMMER	329,502	148,122	1,224,747	314,179	310,823	1,600,082
BUILDING + BLDG REORG INCENT	776,078	318,740	2,118,679	876,374	2,684,096	1,933,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,919,273	2,340,822	28,279,829	3,175,757	7,454,144	10,092,627
\$ CHG 18-19 MINUS 17-18	340,106	24,810	1,884,148	141,886	530,118	87,129
% CHG TOTAL AID	9.50	1.07	7.14	4.68	7.66	0.87
\$ CHG M/O BLDG, REORG BLDG AID	192,153	49,517	2,084,819	124,548	-4,125	84,108
% CHG M/O BLDG, REORG BLDG AID	6.51	2.51	6.66	5.73	-0.09	1.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	13,395,574	195,793,034	23,874,184	8,882,541	483,142,223
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	625,245	2,279,170	189,540	0	9,388,698
BOCES	3,476,010	0	2,932,830	948,356	43,587,372
SPECIAL SERVICES	0	12,740,913	0	0	12,350,939
HIGH COST EXCESS COST	743,409	6,029,559	734,898	282,874	18,330,973
PRIVATE EXCESS COST	624,049	9,108,994	632,744	200,124	17,049,878
HARDWARE & TECHNOLOGY	83,024	418,738	72,962	38,527	1,173,545
SOFTWARE & LIBRARY, TEXTBOOK	683,170	2,748,068	476,657	298,342	13,070,488
TRANSPORTATION INCL SUMMER	2,347,264	21,187,398	4,720,499	2,522,317	69,502,709
BUILDING + BLDG REORG INCENT	2,717,247	12,486,626	4,699,022	1,766,415	69,432,910
OPERATING + REORG INCENTIVE	0	917,853	0	0	1,685,706
CHARTER SCHOOL TRANSITIONAL	0	17,500,000	0	0	11,500,000
ACADEMIC ENHANCEMENT	0	0	0	0	11,859,828
HIGH TAX AID	0	0	2,416,117	1,020,367	11,211,528
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	2,211,201
TOTAL	24,866,022	281,284,999	40,858,079	15,910,078	764,486,470
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	13,840,015	203,139,364	24,327,793	9,051,309	501,226,715
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,584,802
BOCES	3,443,130	0	2,989,888	865,911	42,227,104
SPECIAL SERVICES	0	14,008,908	0	0	14,017,908
HIGH COST EXCESS COST	707,132	5,692,119	714,284	310,155	19,179,642
PRIVATE EXCESS COST	765,325	9,052,919	611,025	325,360	18,155,172
HARDWARE & TECHNOLOGY	50,832	430,072	75,053	40,865	1,284,762
SOFTWARE & LIBRARY, TEXTBOOK	679,645	2,478,899	473,235	298,666	13,147,968
TRANSPORTATION INCL SUMMER	2,513,999	23,397,208	5,212,362	2,788,177	67,816,839
BUILDING + BLDG REORG INCENT	3,015,271	14,589,915	6,251,941	1,963,554	85,082,901
OPERATING + REORG INCENTIVE	0	1,045,601	0	0	1,860,566
CHARTER SCHOOL TRANSITIONAL	0	17,500,000	0	0	11,500,000
ACADEMIC ENHANCEMENT	0	0	0	0	11,859,828
HIGH TAX AID	0	0	2,416,117	1,020,367	11,211,528
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	2,211,201
TOTAL	25,926,975	296,357,129	42,973,568	16,711,346	806,125,428
% CHG 18-19 MINUS 17-18	1,060,953	15,072,130	2,115,489	801,268	41,668,958
% CHG TOTAL AID	4.27	5.36	5.18	5.04	
% CHG M/O BLDG, REORG BLDG AID	762,929	12,968,841	562,570	604,129	26,018,967
% CHG M/O BLDG, REORG BLDG AID	3.44	4.82	1.6	4.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WYOMING

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCORTH	WYOMING	PERRY	MARSA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,658,945	10,400,159	1,612,033	7,350,367	7,487,619	38,509,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,402,949	656,995	321,952	93,758	71,123	164,881
BOCES	0	0	0	912,138	1,494,514	4,788,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,622	41,540	20,174	217,171	162,122	934,629
PRIVATE EXCESS COST	119,708	14,783	1,552	156,744	49,040	467,275
HARDWARE & TECHNOLOGY	63,697	17,338	1,552	16,928	15,875	73,178
SOFTWARE & LIBRARY, TEXTBOOK	1,103,248	70,138	13,103	48,846	71,303	307,538
TRANSPORTATION INCL SUMMER	1,187,317	974,472	286,186	2,724,908	710,170	3,279,402
BUILDING + BLDG REORG INCENT	651,724	0	350,134	2,102,883	2,421,398	6,500,611
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,616,420	12,819,142	2,605,116	11,451,343	12,533,164	55,025,185
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,008,705	10,625,277	1,642,661	7,556,387	7,739,918	39,572,948
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,603,989	684,150	343,399	93,758	71,123	164,881
BOCES	0	0	0	1,154,612	1,293,348	5,079,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,574	61,550	28,124	193,702	144,476	877,429
PRIVATE EXCESS COST	133,799	139,000	1,752	154,606	77,481	508,884
HARDWARE & TECHNOLOGY	61,018	17,169	1,752	16,907	15,859	73,207
SOFTWARE & LIBRARY, TEXTBOOK	79,699	72,413	13,589	70,395	70,504	302,536
TRANSPORTATION INCL SUMMER	1,216,007	727,413	347,430	638,343	753,763	3,723,923
BUILDING + BLDG REORG INCENT	551,296	1,077,168	251,541	1,568,229	2,324,716	5,773,950
OPERATING + REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,104,083	13,402,916	2,628,516	11,448,719	12,533,188	56,117,422
% CHG 18-19 MINUS 17-18	487,663	583,774	23,400	-2,624	24	1,092,237
% CHG TOTAL AID	3.12	4.55	0.90	-0.02	0.00	
% CHG M/O BLDG, REORG BLDG AID	588,091	481,078	121,993	532,030	96,706	1,819,898
% CHG M/O BLDG, REORG BLDG AID	3.93	4.06	5.41	5.69	0.96	

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COUNTY - YATES

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,443	176,373	403,820
BOCES	528,443	418,647	947,092
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	237,046	104,277	341,323
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	11,540	11,922	23,462
SOFTWARE & LIBRARY TEXTBOOK	138,279	69,547	207,826
TRANSPORTATION INCL SUMMER	998,304	720,398	1,718,702
BUILDING + BLDG REORG INCENT	2,594,061	1,424,807	4,018,868
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	200,123	92,174	292,297
TOTAL	15,283,943	10,510,132	25,794,077
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,549,077	7,699,904	18,248,981
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,443	176,373	403,820
BOCES	522,633	463,820	986,479
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	246,550	136,958	383,508
PRIVATE EXCESS COST	0	25,431	25,431
HARDWARE & TECHNOLOGY	10,731	11,147	21,878
SOFTWARE & LIBRARY TEXTBOOK	138,042	67,966	206,028
TRANSPORTATION INCL SUMMER	1,194,114	738,312	1,932,426
BUILDING + BLDG REORG INCENT	2,559,199	1,424,806	3,984,005
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	200,123	92,174	292,297
TOTAL	15,643,960	10,836,893	26,480,853
\$ CHG 18-19 MINUS 17-18	360,015	326,761	686,776
% CHG TOTAL AID	2.36	3.11	
\$ CHG W/O BLDG, REORG BLDG AID	394,877	326,762	721,639
% CHG W/O BLDG, REORG BLDG AID	3.11	3.60	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALL

DB ED: 0144C

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,451,928,633	9,721,767,117	0	17,173,695,750
FULL DAY K CONVERSION	0	1,583,244	0	1,583,244
UNIVERSAL PRE-KINDERGARTEN	234,863,751	174,818,095	0	409,681,846
BOCES	0	909,931,277	0	909,931,277
SPECIAL SERVICES	183,961,603	67,236,392	0	251,197,995
HIGH COST EXCESS COST	298,881,794	352,696,489	0	651,578,283
PRIVATE EXCESS COST	177,508,562	218,263,665	0	395,772,227
HARDWARE & TECHNOLOGY	13,298,539	43,837,983	0	57,136,522
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	137,343,174	0	240,236,071
TRANSPORTATION INCL SUMMER	449,319,446	1,267,181,031	0	1,716,500,477
BUILDING + BLDG REORG INCENT	1,196,474,779	1,785,137,911	0	2,981,612,690
OPERATING REORG INCENTIVE	0	7,212,216	0	7,212,216
CHARTER SCHOOL TRANSITIONAL	0	38,622,316	0	38,622,316
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,210,702,725	14,960,047,844	0	25,170,750,569
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,759,804,220	10,032,237,094	0	17,792,041,314
FULL DAY K CONVERSION	0	649,150	0	649,150
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,127	0	415,560,878
BOCES	0	931,860,025	0	931,860,025
SPECIAL SERVICES	180,421,411	68,396,935	0	248,818,346
HIGH COST EXCESS COST	299,284,514	355,765,000	0	655,049,514
PRIVATE EXCESS COST	174,690,149	230,738,602	0	405,428,751
HARDWARE & TECHNOLOGY	13,715,230	24,057,140	0	37,772,370
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	139,433,223	0	242,326,120
TRANSPORTATION INCL SUMMER	450,471,174	1,360,301,944	0	1,810,773,118
BUILDING + BLDG REORG INCENT	1,267,221,969	1,853,758,592	0	3,120,980,561
OPERATING REORG INCENTIVE	0	6,464,267	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	0	45,687,226	0	45,687,226
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,544,567,317	15,485,329,670	0	26,029,896,987
% CHG 18-19 MINUS 17-18	333,864,592	525,281,826	0	859,146,418
% CHG TOTAL AID				
% CHG N/O BLDG, REORG BLDG AID	263,117,402	456,661,145	0	719,778,547
% CHG N/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	NEW YORK CITY TOTAL	STATE TOTAL
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	511,147,503	421,948,812	271,731,423	195,793,034	7,451,928,633	17,173,695,750
FULL DAY K CONVERSION	0	0	0	0	0	1,583,244
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	2,279,170	234,863,751	409,681,846
BOCES	0	0	0	0	0	909,931,277
SPECIAL SERVICES	18,577,178	10,016,384	11,677,002	12,840,913	183,961,603	251,197,995
HIGH COST EXCESS COST	2,816,295	7,107,935	4,704,343	6,024,259	298,881,794	651,578,283
PRIVATE EXCESS COST	25,337,140	9,629,440	18,979,979	9,104,796	177,508,562	395,772,227
HARDWARE & TECHNOLOGY	3,423,523	2,111,833	1,754,670	2,418,736	13,298,539	57,136,522
SOFTWARE & LIBRARY TEXTBOOK	3,283,757	2,733,863	1,813,212	2,478,899	102,892,897	240,236,071
TRANSPORTATION INCL SUMMER	43,468,217	60,004,324	18,998,212	23,297,208	449,319,446	1,716,500,477
BUILDING + BLDG REORG INCENT	117,114,213	52,843,855	18,390,511	12,486,626	1,196,474,779	2,981,612,690
OPERATING REORG INCENTIVE	0	0	0	0	0	7,212,216
CHARTER SCHOOL TRANSITIONAL	5,279,611	15,155,842	3,063,380	917,853	38,622,316	38,622,316
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	552,734	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
TOTAL	742,254,334	605,372,504	339,822,259	281,284,999	10,210,702,725	25,170,750,569
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	525,885,097	434,491,807	280,335,241	203,139,364	7,759,804,220	17,792,041,314
FULL DAY K CONVERSION	0	0	0	0	0	649,150
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,878
BOCES	0	0	0	0	0	931,860,025
SPECIAL SERVICES	18,611,457	8,533,521	12,042,712	14,008,908	180,421,411	248,818,346
HIGH COST EXCESS COST	2,212,505	9,693,459	6,615,134	5,692,119	299,284,514	655,049,514
PRIVATE EXCESS COST	26,383,036	9,894,524	735,228	5,052,919	174,690,149	405,428,751
HARDWARE & TECHNOLOGY	3,283,757	704,147	460,830	430,072	13,715,230	37,772,370
SOFTWARE & LIBRARY TEXTBOOK	3,283,757	2,733,863	1,813,212	2,478,899	102,892,897	242,326,120
TRANSPORTATION INCL SUMMER	43,468,217	60,004,324	18,998,212	23,297,208	450,471,174	1,810,773,118
BUILDING + BLDG REORG INCENT	119,461,320	60,009,321	17,510,015	14,589,915	1,267,221,969	3,120,980,561
OPERATING REORG INCENTIVE	0	0	0	0	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	8,687,340	17,828,580	3,160,092	1,045,601	45,687,226	45,687,226
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	552,734	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
TOTAL	765,628,428	630,509,830	351,431,378	296,529,129	10,544,567,317	26,029,896,987
% CHG 18-19 MINUS 17-18	23,374,094	25,137,326	11,609,119	15,072,130	333,864,592	859,146,418
% CHG TOTAL AID	3.15	4.18	3.42	5.36	3.27	
% CHG N/O BLDG, REORG BLDG AID	21,026,987	17,973,856	12,489,614	12,968,841	263,117,402	719,778,547
% CHG N/O BLDG, REORG BLDG AID	3.36	3.28	3.89	4.82	2.92	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.