2017-18 Executive Budget Proposal

2016-17 and 2017-18 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2016-17 Base Year Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is **\$559,300**. Income wealth is based on 2013 Adjusted Gross Income (AGI) of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by district TWPU, compared to the State average of **\$188,200**. The AV and AGI ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is **\$681,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$616,600**. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

 Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus the Foundation Phase-in Increase, plus 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617, plus Community Schools Aid on computer run BT1617. The Phase-in Foundation Increase must be at least the difference of (1) 2 percent multiplied by the difference of the FAB plus the 2015-16 Gap Elimination Adjustment (GEA), minus (2) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 less the 2015-16 GEA.

The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest factor for which a district is eligible:

- (1) for the New York City School District, 7.784 percent;
- for the Buffalo City School District, 7.03 percent;
- (3) for the Rochester City School District, 6.72 percent;
- (4) for the Syracuse City School District, 9.55 percent;
- (5) for the Yonkers City School District, 6.74 percent;
- (6) for small city school districts with a Combined Wealth Ratio (CWR) less than 1.4, 9 percent;
- (7) for urban-suburban high need/resource-capacity districts, 0.719 percent, provided that of these districts, small city school districts with CWR less than 1.4, phase-in factor (6) is added to phase-in factor (7);
- (8) for rural high need/resource-capacity districts, 13.6 percent; and
- (9) for all other eligible districts, 0.47 percent.

A district is eligible for a phase-in factor if the (1) 3-year average K-6 FRPL ratio is greater than 15 percent and (2) if the unrestricted aid increase is less than 7 percent. The unrestricted aid increase is calculated by dividing (1) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 plus the 2015-16 GEA, by (2) FAB less the 2015-16 GEA.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.001) multiplied by a phasein foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPU) and 0.0157 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = 1.37 - (1.23 * FACWR);
 (2) Ratio = 1.00 - (0.64 * FACWR);
 (3) Ratio = 0.80 - (0.39 * FACWR);
 (4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,100; plus, (B) .5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,300. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

<u>Full Day K Conversion</u>: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

- <u>Universal Prekindergarten</u>: A district will receive aid for 2016-17 as calculated by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year.
- BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: (1 – (.51 * RWADA Wealth Ratio)) with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.
- Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 -(.59 * CWR), with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.
- High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 (.51 * CWR), with a .25 minimum).
- Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 (.15 * CWR), with a .5 minimum).
- Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. Some Districts may receive no aid.

- Software, Library, Textbook: Software Aid equals the lesser of approved 2015-16 expenditures or \$14.98 multiplied by the combined 2015-16 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2015-16 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2015-16 expenditures or \$58.25 multiplied by the 2015-16 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.
- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 (.46 * RWADA Wealth Ratio) or 1.01 (.46 * Enrollment Wealth Ratio), plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.
- Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2014-15 Approved Operating Expenditure.
- Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school between the 2013-16 charter school between the 2013-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-16 charter school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 school years.

- Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.
- High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.
- Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay. leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices, for approved testing and remediation costs (for testing of drinking water for lead contamination) and for building condition survey expenditures.

Total: Sum of Subtotal and the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2016-17 school year set aside to support Community Schools.

2017-18 Estimated Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,500. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,500. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Base Increase and Community Schools Increase. Adjusted Foundation Aid per Pupil is the Adjusted Cost Amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.009) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. TWFPU is based on ADM and eliminates additional weightings.

The 2017-18 Base Increase is equal to the greatest of (A) the Foundation Aid per Pupil Increase, (B) the Scaled per Pupil Increase, or (C) a Due Minimum Increase, but not more than 15 percent of the FAB. (A) The Foundation Aid per Pupil Increase is the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by the Selected per Pupil Foundation Aid Increase. The Selected per Pupil Foundation Aid Increase is the positive difference of (a) Adjusted Foundation Amount per Pupil multiplied by 1.227 percent, minus (b) the lesser of the Ratio Local Share or the Tax Rate Local Share. The Selected per Pupil Foundation Aid Increase must be at least \$6.14. The Ratio Local Share is the product of (a) the positive difference, if any, of 1 minus the SSR for Foundation Aid multiplied by (b) Adjusted Foundation Amount per Pupil and (c) 1.227 percent. The Tax Rate Local Share is equal to the product of (a) the Income Wealth Index with a maximum of 2.0 and minimum of 0, multiplied by (b) 0.0161, (c) 1.227 percent, and (d) the Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU). (B) The Scaled per Pupil Increase is equal to an aid ratio multiplied by \$195 and 2016-17 Public Enrollment. The aid ratio for Scaled per Pupil Increase is the positive difference of (a) 2 less (b) 2.15 multiplied by the FACWR, but no less than zero or more than 0.9. (C) The due minimum increase is equal to the FAB multiplied by (a) 2.93 percent for New

York City, (b) 2.165 percent for the Big Four city school districts, and (c) 1 percent for all other districts.

The 2017-18 Community Schools Increase, for eligible districts, is equal to an aid ratio multiplied by \$88.03 and 2016-17 Public Enrollment, but not less than \$150,000. The Community Schools Aid ratio is positive difference of 1 minus the product of 0.64 and FACWR. Districts are eligible if they include one or more school designated as failing or persistently failing as of January 1, 2017 or the district's (1) FACWR is less than 1.2, (2) ELLs as a percentage of Public Enrollment exceeds 5 percent, and (3) five year growth in ELL count exceeds both 100 pupils and 10 percent of the 2011-12 ELL count.

The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = 1.37- (1.23 * FACWR);
 (2) Ratio = 1.00 - (0.64 * FACWR);
 (3) Ratio = 0.80 - (0.39 * FACWR);

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) .5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

- Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to the Operating Amount per Pupil multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.
- Universal Prekindergarten: A district will be eligible for aid in 2017-18 equal to the sum of aid calculation made for 2016-17 by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year. Amount shown is the maximum allocation.
- BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: (1 - (.51 * RWADA Wealth Ratio)) with a .36 minimum and .90 maximum. Rent and

Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

- Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.
- High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 (.51 * CWR), with a .25 minimum).
- Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 (.15 * CWR), with a .5 minimum).
- Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).
- Software, Library, Textbook: All three aids use 2016-17 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2016-17.

Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA$ Wealth Ratio), or $1.01 - (0.46 \times$ Enrollment Wealth Ratio). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.
- Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.
- Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.
- Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.
- High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1. 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2017-18 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated approved lead testing and remediation costs.

Total: Sum of Subtotal and the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2017-18 school year set aside to support Community Schools.

\$ Chg Total 2017-18 minus 2016-17: Difference between the two Totals.

- <u>% Chg Total Aid</u>: Difference between the two totals divided by 2016-17 Total Aids, multiplied by 100.
- <u>\$ Chg w/o Bldg, Reorg Bldg Aid</u>: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.
 - <u>% Chg w/o Bldg, Reorg Bldg Aid</u>: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2016-17 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

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COUNTY - ALBANY	2017-1	B EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
2016-	17 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ALBANY NA	BERNE KNOX	010306 BETHLEHEM NA	RAVENA COEYMAN NA	010500 COHOES	SOUTH COLONI
FOUNDATION AID FULL DAY K CONVERSION	68,254,008	5,966,103	12,169,692	10,642,281	15,322,678	15,515,564
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,500 714,792	1,465,243	170,688 706,422	1,580,355	
HIGH COST EXCESS COST	4,144,335 1,935,315	88,279	416,852	271,455	233,642	403,04
HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK	1,000,723	229,570 10,972 67,805	69,148	603,555 21,295	420,464	566,141
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	5,683,930 9,691,212	1,432,950	4,091,582	1,833,202	733,907 3,423,362	2,140,73
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,247,792	00	8	8	4,423,500	2,302,30
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,247,799	00	950,728	00	0	
COMMUNITY SCHOOLS SETASIDE	99,427,696 2,696,127	9,817,891	27,358,488	16,741,299	22,151,930	22,513,91
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	70,333,930	6,031,826	12,365,052	10,761,955	15,566,429	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761 706,188	8	0		
SPECIAL SERVICES	4,659,886	706,188	1,433,578	173,163 716;621 0	1,329,957	386,878 919,390
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,879,181	243,357	492,399 65,488	289,019 609,625	225,687	355,991 560,15
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,043,243 6,182,557	69,523	392,044	153,572	158,850	417,78
OPERATING REORG INCENTIVE	9,718,711	1,244,726	7,188,099	2,321,519 2,942,094	3,489,995	2,074,17
ACADEMIC ENHANCEMENT HIGH TAX AID	2,459,754 1,247,799	00	950,728	000	0	
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	104,914,027 3,297,745	9,985,564	27,844,698	17,990,508	22,261,032	22,945,06
S CHG 17-18 MINUS 16-17 % CHG TOTAL AID	5,486,331	167,673 1.71	486 1210	1,249,209	109,102	a second s
& CHG W/O BLDG, REORG BLDG AID	5,458,832	162,867	590,777	646,229	42,469	

MOD ED: 0102C DB ED: 010	7.00	STATE OF NEW Y		SA ED: 102	PY ED: 175	01/17/17 PAGE 2
COUNTY - ALBANY 2016-17		18 EXECUTIVE BUDG DS PAYABLE UNDER		OTHER AIDS		RUN NO. BT171-8
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	010615 MENANDS NA	NORTH COLONIE	GREEN USLAND	GUILDERLAND	011003 VOORHEESVILLE	MATERVLIET
FOUNDATION AID FULL DAY K CONVERSION	379,314	11,262,886	0	14,249,683	3,408,591	11,782,866
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	151, 167	584,058	127,520	1,366,398	369,344	385,362 825,145
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	25,952 2,188 30,703 227,940 152,330 51,904	170,682 187,767 65,413 484,725 2,666,942 3,108,203 1,713,953	42,034 115,152 5,768 25,505 137,388 688,159 0	706,949 551,630 66,811 3,135,554 3,423,492 0	154,685 78,366 14,458 96,345 692912 1,367,356	6,735 75,916 836,986 3,625,706
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	1,021,498	531 20,245,160	3,453,745 17,390	23,904,260	6,182,057	111, 194 0 0 18, 439, 527 94, 487
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	383,107	11,485,736	2,152,352	14,488,889	3,458,118	
BOCES SPECIAL SERVICES	113,166	531,088	127,520 136,465	1,367,253	388,051	387,708 810,029
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	41,501 2,264 31,871 210,553 148,598 0 0	224,860 181,943 69,119 2,734,391 2,744,391 2,410,579 1,428,293 0 0	34,120 115,516 5,053 26,414 124,418 646,240 10,530	835,012 555,116 65,019 407,117 3,217,482 4,313,586 0 0	144,884 79,572 97,823 729,633 1,322,313 0 0	490, 378 24, 252 110, 877
SOPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	931,060	19,558,492	3,378,628	25,249,474	6,235,292	19,024,710 94,487
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-90,438 -8.85	-686,668	-75,117	1,345,214	53,235 0,86	
S CHG W/O BLDG, REORG BLDG AID			-33,198 -1.20	455,120	98,278 2,04	
NOTE: STATE AID ESTABLISHED BY FX	in mental to a real frames				2.04	3.09

MOD ED: 0102C	DB ED: 0102		STATE OF NEW YORK	SA ED:	102 PY ED: 1	
COUNTY - ALBANY	2016-17		18 EXECUTIVE BUDGET PROPOSAL DS PAYABLE UNDER SECTION 3609	PLUS OTHER AIDS		RUN NO. BT17:
DISTRICT CODE		COUNTY				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCESAL PRE-KINDER						
FOUNDATION AID FULL DAY K CONVERSIO	NADTEN	171,072,657				
BOCES SPECIAL SERVICES	OARTER	4,355,320 8,819,797 4,144,335 4,486,647				
HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG	T Y	4,486,647 7,408,000 594,780				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HAROHARE & TECHNOLOG SOFTWARE, LIBRARY T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	EXTBOOK SUMMER	3,304,630 23,614,026				
OPERATING REORG INCE CHARTER SCHOOL TRANS	NTIVE	23,614,026 38,913,889 1,713,953 630,370				
ACADEMIC ENHANCEMENT HIGH TAX AID	TTO COST	630,370 1,247,799 950,728 531				
TOTAL COMMUNITY SCHOOLS SE	TASIDE	271,257,462 2,918,629				
2017-18 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	•	174,791,404				
FULL DAY K CONVERSIO	GARTEN	4,363,459 8,451,786				
SPECIAL SERVICES HIGH COST EXCESS COS	T	4,659,886 5,438,795				
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	627,164				
BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	G INCENT NTIVE	25,502,957 39,252,397 1,428,293 2,545,555				
CHARTER SCHOOL TRANS	ITIONAL	2,545,555 1,247,799 950,728				
SUPPLEMENTAL PUB EXC	ESS COST	280, 318, 553 3, 520, 247				
COMMUNITY SCHOOLS SE \$ CHG 17-18 MINUS 16-1		9,061,091				
S CHG 17-18 MINUS 16-1 % CHG TOTAL AID		8,722,583				
\$ CHG M/O BLDG, REORG CHG M/O BLDG, REORG						
NUTE: STATE ALD ESTABL	ISHED BY EXEL	JULIVE BODGET	FOR 8 DISTRICTS WITH INCOMPLET	E DATA.		
MOD ED: 0102C	DB ED: 01020	C	STATE OF NEW YORK	SA ED: 1	102 PY ED: 1	75 01/17/17 PAGE
COUNTY - ALLEGANY		2017-1	L8 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT171

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	020801 BELFAST NA	CANASERAGA NA	FRIENDSHIP
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,641,256	3,730,410	7,258,572	4,289,036	2,874,310	4,494,730
	65,113 880,500	56,339 628,743	119,720 838,487	105,638 843,251	81,238 520,374	108,412 940,293
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY	185,968	57,040	213,360	89,534	00	213,851 66,301
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	11,858 45,726 561,652 957,792 0 0	6,305 15,362 291,942 1,026,618 0	9,954 42,141 548,734 2,238,730 0 0	7,221 28,994 432,477 1,355,973 0 0	4,399 18,281 267,542 640,049 0 0	7,783 29,673 374,496 1,453,289 0 0
COMMUNITY SCHOOLS SETASIDE	7,349,865	5,812,759 41,343	11,269,698 65,066	7,152,124 44,520	4,406,193 24,622	7,688,828 51,013
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,743,622	3,791,835	7,355,272	4,348,179	2,914,038	4,572,949
BULES	66,336 875,998	59,517 753,271	121,139	105,638	82,278 643,757	1,120,413
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	175,042	76,219	218,106	88,576	81,541	213,246
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	11,545 47,404 576,461 1,336,491 0 0	6,751 27,003 368,462 1,007,220 0 0	10,467 43,969 639,431 2,243,881 0 0	7,034 28,481 526,565 1,364,205 0 0	4,204 19,102 349,328 525,065 0 0	8,033 30,012 418,893 1,453,289 0 0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	7,832,899	6,090,278 41,343	11,602,831 65,066	7,412,930 44,520	4,619,313 24,622	7,927,177
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	483,034	277 4519	333,133 2.96	260,806	213,120	308 4.01
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG; REORG BLDG AID</pre>	104 335	296,917	327,982	252,574	328,104	308,349

	02C	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE
COUNTY - ALLEGANY		18 EXECUTIVE BUDG			and the second	RUN NO. BTT
2016-17	7 AND 2017-18 AIL	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SOLATE DECEMPANE ANDES	FILLMORE NA	WHITESVILLE NA	CUBA-RUSHFORD	022401 SCI0 NA	WELLSVILLE	BOLIVAR-RIC
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,319,709	2,958,002	9,425,152	4,657,511	11,180,456	9,814,
	99,902 1,210,945	32,963 532,241	1,690,155	96,565	1,939,930	1,337;
SPECIAL SERVICES HIGH COST EXCESS COST	343,498	51,547	103,229	97,188	421,271	325.5
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	12,901 43,374 996,027	16:433	13,491	6,624	26,464	16,
HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	996,027 1,860,084 0 0	256,322 987,123 0 0	704 239 427 957 00	516,535 668,414 0	72,888 867,609 4,138,594 0	2,695
COMMUNITY SCHOOLS SETASIDE	11,886,440 84,252	4,839,108 26,719	12,563,329 67,917	7,005,189 47,097	18,899,933 114,359	15,314,3 102;2
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,431,495	2,999,244	9,543,148	4,717,181	11,395,355	9,954,4
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,240,821	37,407 665,948	133,764 1,619,458	1,015,074	2,256,381	1,713,5
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	348,513	56,964	93,306 31,186	88,070	396,648	334,2
SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SIMMED	15,026 51,901	16,688	14,679	24,693	27,138	16,0
TRANSMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,008,516 2,404,811 0 0	1,062,367	1,112,690 0	543,687 868,844 0 0	929,625 4,169,349 00	2,905,1
	12,602,637	5, 136, 752	13,555,520	7 345 303	10 440 50	
COMMUNITY SCHOOLS SETASIDE	12,602,637 84,252	5,136,752 26,719	13,555,520 67,917	7,365,203 47,097	19,460,585 114,359	16,190,0
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	716,197	297,644 6.15	992,191 7.90	360,014 5.14	560,652	875
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	171 470	222,400	307,458	159,584	529,897 3.59	666,3
MOD ED: 0102C DB ED: 010	02C	STATE OF NEW Y	ORK	S4 FD: 102	PY FD: 175	01/17/17 8455
COUNTY - ALLEGANY	2017-1	STATE OF NEW Y	SET PROPOSAL	SA ED: 102	PY ED: 175	01/17/17 PAGE RUN NO. BT1
COUNTY - ALLEGANY 2016-17	2017-1 7 AND 2017-18 AIE COUNTY	A EXECUTIVE BUDG			PY ED: 175	
COUNTY - ALLEGANY 2016-17	2017-1 7 AND 2017-18 AIC COUNTY TOTALS	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ALLEGANY 2016-17	2017-1 7 AND 2017-18 AIL COUNTY TOTALS 72,643,722	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ALLEGANY 2016-17	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17	2017-1 7 AND 2017-18 AIL COUNTY TOTALS 72,643,722	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHADLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHADLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K.CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHADLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY OFTWARE & TECHNOLOGY SOFTWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K.CONVERSION	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY COMPLETER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778 1,413,638 13,740,612	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K.CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHADLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY OFTWARE & TECHNOLOGY SOFTWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K.CONVERSION	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	State Laboration
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE COST PRIVATE EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE DIDIE DI	2017-3 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,380,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778 1,413,638 13,740,612 2,170,449 132,290 132,290 132,299 132,299 132,299 132,299 132,299 132,299 132,299 132,299 132,299 132,299 132,299	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	01/17/17 PAGE RUN WO. BT17
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST COMMONITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST ITAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENDENTION INCL SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778 1,413,638 13,740,612	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ALLEGANY 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY COMPLETER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-J 7 AND 2017-18 AID COUNTY TOTALS 72,643,722 1,383,419 12,300,272 2,102,072 96,860 127,698 435,324 6,648,121 18,450,325 114,187,813 669,184 73,766,778 1,413,638 13,740,612 2,170,449 101,599 132,290 524,403 7,563,115 20,453,332	A EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	

OD ED: 0102C	DB ED:	0102C	STATE OF NEW YO	DRK	SA ED: 102	PY ED: 175	01/17/17 PAGE 7
OUNTY - BROOME		2017-18	EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT171-8
	2016	-17 AND 2017-18 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	5 DTHER AIDS		
DISTRICT CODE DISTRICT NAME LEE NOTE BELOM 2016-17 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER		CHENANGO FORKS	030200 BINGHAMTON NA	HARPURSVILLE NA	030601 SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL NA
FOUNDATION AID		11,985,139	46,036,755	9,641,216	12, 323, 193	9,867,295	13, 381, 740
UNIVERSAL PRE-KINDER	GARTEN	201,965	1,947,793 6,183,694		1,815,765		
BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE & IECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC OTAL	T EXTBOOK SUMMER G INCENT NTIVE	375,587 215,604 28,048 119,974 1,690,175 2,472,164	1,383,969 551,123 116,649 456,893 2,794,450 6,401,408	226,390 135,441 15,341 65,152 1,068,630 1,697,164	142,079 99,992 27,522 124,494 3,488,193	430,200 79,083 29,360 135,981 995,018 2,155,550	1,238,826 153,608 44,006 192;575 1,850,337 5,236,148
COMMUNITY SCHOOLS SE	TASIDE	0	65,872,734 477,949	0 0 14,407,590 89,804	19,276,164	0 0 0 15,704,020 46,359	24,966,011 0
017-18 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER		12,225,234	47,034,297	9,783,195	12,551,721	10,094,230	13,769,016
FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES	GARTEN	1,647,720	1,947,793	1,458,014	1,684,396	245,882 1,958,553	2,665,433
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC DTAL	Y EXTBOOK SUMMER IG INCENT NTIYE	352, 302 291, 140 31:895 125; 408 1,848,650 3,901,576	1,418,601 623,855 119,611 479,431 2,912,774 6,829,946	267,179 123,773 15,365 65,258 1,144,098 1,702,536	139,281 107,149 30,229 134,787 1,351,989 3,685,683	409,045 128,350 30,286 135,222 1,118,260 2,688,131	
CHARLER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC DTAL COMMUNITY SCHOOLS SE	ESS COST	20,673,143	67,953,680 477,949	14,725,593 89,804	19,685,235	16,807,959 46,359	25,916,508
CHG 17-18 MINUS 16-1 CHG TOTAL AID		1,868,824	2,080,946	318,003	409,071	1,103,939	950,497 3.81
CHG W/O BLDG, REORG CHG W/O BLDG, REORG			1,652,408		211 1.34		

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MOD ED: 0102C DB ED: 010	20	STATE OF NEW	YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 8
COUNTY - BROOME	2017-	18 EXECUTIVE BUD	GET PROPOSAL			RUN NO. 8T171-8
2016-17	AND 2017-18 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	031301 DEPOSIT NA	WHITNEY POINT NA	UNION-ENDICOTT	JOHNSON 031502 CITY NA	031601 VESTAL	031701 WINDSOR NA
FOUNDATION AID	4,696,717	15,969,637	22,424,796	16,227,157	13,939,070	12,979,969
UNIVERSAL PRE-KINDERGARTEN BOCES	502,011	1,825,076		2,042,740	3,112,608	2,251,633
SPECIAL SERVICES HIGH COST EXCESS COST	101,831	464,225	1,531,174	0		238, 320
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATIOW INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	101, 831 3,644 42,343 449,348 699,296	27,645 114,254 2,024,240 3,993,038 0	222,737 75,295 320,141 1,784,171 5,309,427 0	654,359 220,895 49,441 213,184 1,975,477 3,486,366	816,077 160,447 48,438 276,667 2,124,340 3,895,163	28,515 127,365 2,112,125 1,994,305 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	290,478 6,869,668 37,615	24,731,938 152,109	36,322,062 0	25,118,490 179,735	4,264 24,644,374	20,356,380 0
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,752,775	16,212,178	22,980,792	16,629,502	14,094,292	13,227,223
UNIVERSAL PRE-KINDERGARTEN BOCES	84,000 408,052	273,233		- D		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMIANCEMENT	79,444 2,916 39,915 444,960 737,942	439,336 95,170 26,659 111,347 2,075,438 4,144,875	1,412,825221,74474,530322,5301,900,0096,025,553	614,416 197,788 49,056 210,702 2,043,482 4,415,577	619,103	0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	290,478 6,840,482 37,615	25,275,771 152,109	37,682,416	26,451,913 179,735	24,453,264	20,979,829
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-29,186 -0.42	543,833	1,360,354	1,333,423	-191,110 -0.78	623,449 3.06
\$ CHG W/O BLDG, REORG BLDG AID * CHG W/O BLDG, REORG BLDG AID	-67 832	391,996 1.89	644,228 2.08	404,212		
NOTE . STATE ATD ESTABLISHED BY EN	and search the second second		and the second second second second	TA		

MOD ED: 0102C DB E	D: 0102C	STATE OF NEW YORK	SA ED:	102	PY ED:	175	01/17/17 PAGE
COUNTY - BROOME	2017-11	S EXECUTIVE BUDGET PROPOSAL					RUN NO. BT171
2	016-17 AND 2017-18 AID	S PAYABLE UNDER SECTION 3609 PL	LUS OTHER AID	S			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	COUNTY						
2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	189,472,684						
UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES	29,627,131						
DITVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE	7,603,037 2,057,497 0K 2,189,955 R 20,122,805 ENT 40,828,222						
BUILDING + BLDG REORG THC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID	297.073.750						
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	193, 354, 455						
UNIVERSAL PRE-RINDERGARIE	H 4,346,214 29,779,162						
SPECIAL SERVICES	7,192,026						
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	2,317,603						
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	7,192,026 2,317,603 0K 2,223,731 R 21,124,488 ENT 46,264,458 AL						
ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID	0ST 290,478 51,517 807,445,793 E 983,571						
CHG 17-18 MINUS 16-17	10,372,043						
S CHG W/O BLDG; REORG BLDG	AID 4,935,807						

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COUNTY - CATTARAUGUS	2017-	-18 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. 87171-8
2016-	17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	WEST VALLEY	040302 ALLEGANY-LIMES NA	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
DISINICE BELOW SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN HOCES	3,144,888	9,190,619	2,677,993	8,707,091	4,748,727	10,186,248
UNIVERSAL PRE-KINDERGARTEN BOCES	76,933	1,545,242	50,614 306,683	1,467,671	93,850 1,049,931	0
SPECIAL SERVICES HIGH COST EXCESS COST	2,766	314, 367	23,489	201.130	45,134	0
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER MULDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHAACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4,064 20,130 276,467 666,289	20,819 92,096 1,002,735 2,645,303	34,528 126,118 932,896	55,969 12,711 52,771 959,022 1,573,086	8,316 27,652 353,703 598,341	220 222
COMMENTTY COMONIC CETICIDE		14,959,157	4,152,321 0	13,178,525 84,503	6,925,654 47,128	45,377 17,938,615 89,771
2017-18 ESTIMATED AIDS: FOUNDATION AID	3,176,336	9,337,636	2,704,772	8,826,957	4,821,910	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES COPECTAL SEPUTCES	76,933 530,541	1,762,971	50,614 382,391	1,703;271	98,300 1,176,332	0
SPECIAL SERVICES HIGH COST EXCESS COST	1,732	307,339	23,996	152.830	80,428	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	3,703 18,715 326,037 766,168	20, 183 89, 378 1, 135, 550 2, 630, 683	38,645 162,113 946,104	55,990 12,816 52,776 1,105,669 1,600,372	8,265 31,862 419,275 676,177	260, 683
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	166,648 5,070,989	15,433,611	4,308,635	13,664,835 84,503	7,312,549 47,128	45,377 19,164,922 89,771
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	138,874	474,454	156,314			
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	38,995					
NOTE: STATE AID ESTABLISHED BY	ALTERNATION OF A DATE	Service of the servic			4.00	0.23

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	: 0102C	STATE OF NEW YORK		SA ED: 102	PY ED: 175	01/17/17 PAGE 11
OUNTY - CATTARAUGUS	2017-18 16-17 AND 2017-18 AIDS	EXECUTIVE BUDGET F PAYABLE UNDER SECT		OTHER AIDS		RUN NO. BT171-8
ISTRICT CODE	042400	042801	042901	043001	043200	043501
ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS:	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	043501 YORKSHRE-PIONE NA
016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,963,107	12,876,305	7,408,183	8,428,483	13,970,074	24,344,111
BOCES SPECIAL SERVICES	2,716;122	1,284,862	1,247,420	1,037,554	2,099,383	2,665;573
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	674,436 129,230 .44,848	328,184 220,539 23,230 97,278	129,121 129,121 19,554	167,892 45,004 17,446	135,144 26,411	213,156 42,328
SOFTWARE, LIBRARY, TEXTBOOM TRANSPORTATION INCL SUMMER	(175,856 668,107 NT 3,701,770	97,278 1,181,462 2,856,951	65,689 853,080 1,463,628	1,115,552 2,028,913	99,837 595,067	184,333 2,565,812 5,013,473
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	3,101,110	2,000,000	0		3,121,210	2,012,110
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOON TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS OTAL	ST 0	ő	ŏ	ő	ő	12,169
COMMUNITY SCHOOLS SETASIDE	25,548,432 129,603	19,024,473 122,173	11,481,492	13,054,232 88,646	20,792,773 139,051	36,278,285 210,306
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	17,338,852	13,085,852	7,577,716	8,572,038	14,180,849	24,768,883
UNIVERSAL PRE-KINDERGARTEN	2,860,438	1,545,824	1,408,275	1,201,592	2,801,075	3,199,692
HIGH COST EXCESS COST PRIVATE EXCESS COST	531,522 126,240	397,108	150,188	459,853 66,481	233,639	636,989 278,204
MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOM TRANSPORTATION INCL SUMMER	126,940 46,716 179,997 640,154	23,716 98,368 1,457,611 2,041,049	65,753 941,131	1,103,987	25,951 99,120 790,630	197,476 2,617,400
BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	IT 2, 496, 487	2,041,049	1,019,518	1,103,987 2,034,161 0	3,390,799	5,012,976
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOON TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS JTAL	000	0	000	000	00	12 169
COMMUNITY SCHOOLS SETASIDE	24,698,493 129,603	19,030,898 122,173	11,484,113	13,667,613 88,646	21,902,691 139,051	37,265,754 210,306
CHG 17-18 MINUS 16-17 CHG TOTAL AID	-849,939 -3.33	6 425 0.03	2,621 0.02	613 ₄ 381 4.70	1,109,918	987,469 2.72
CHG W/O BLDG, REORG BLDG AL	D 355,344	822,327 5.09	446,731	608,133 5.52	1,173,464	1,017,965
DD ED: 0102C DB ED:	: 0102C	STATE OF NEW YORK		SÅ ED: 102	PY ED: 175 0	1/17/17 PAGE 12
OD ED: 0102C DB ED: DUNTY - CATTARAUGUS	: 0102C	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	1/17/17 PAGE 12 RUM NO. BT171-8
OD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME.	: 0102C 2017-18	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
OD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME.	: 0102C 2017-18 16-17 AND 2017-18 AIDS	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME EE NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME EE NOTE BELON 16-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME EE NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME EE NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME EE NOTE BELON 16-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 1,235,812 2,357,812 1,001,712 1,001,712 4T 28,901,156	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
D ED: 0102C DB ED: UNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME E NOTE BELOM 16-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLIAL SECONDATION NOT EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC SCHOOL TRANSITIONAL ACADEMIC SCHOOL TRANSITIONAL ACADEMIC AND SUPPLEMENTAL PUB EXCESS COST TAL	: 0102C 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 201 202 203 203 204 205 205 205 205 205 205 205 205	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,67,885 2,353,968 17,517,465 2,907,062 1,67,885 1,001,712 11,001,712	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME E NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS SOFTMARE, LIBRARY, TEXTBOOM TRANSPORTATION IR CONTIVE OPERATING REORG INCENTIVE COMMUNITY SCHOOLS SETASIDE DIT-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,907,062 1,167,885 2,907,062 1,255,812 1,001,712 11,306,815 01 128,901,156 51 166,648 61,722 188,266,074 911,181 124,733,034	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME E NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOM TRANSPORTATION IN REDRESS OPERATING REORG INCENTIVE COMMUNITY SCHOOLS SETASIDE DIT-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,907,062 1,167,885 2,907,062 1,255,812 1,001,712 11,306,815 01 128,901,156 51 166,648 61,722 188,266,074 911,181 124,733,034	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME E NOTE BELON DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOM TRANSPORTATION IN REDRESS OPERATING REORG INCENTIVE COMMUNITY SCHOOLS SETASIDE DIT-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,907,062 1,167,885 2,907,062 1,255,812 1,001,712 11,306,815 01 128,901,156 51 166,648 61,722 188,266,074 911,181 124,733,034	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME SE NOTE BELON JOG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS COST TARE, LIBRARY, TEXTBOOM TRANSPORTATION INCLOSED OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT SUPPLEMENTAL PUB EXCESS COST TAL COMMUNITY SCHOOLS SETASIDE D17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,907,062 1,167,885 2,907,062 1,255,812 1,001,712 11,306,815 01 128,901,156 51 166,648 61,722 188,266,074 911,181 124,733,034	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 C	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME EE NOTE BELON DIG-IT BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES FOIL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES FOIL DAY K CONVERSION HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS DTAL COMMUNITY SCHOOLS SETASIDE D17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,353,968 17,517,465 2,353,968 1,167,885 2,353,968 1,167,885 2,353,911 11,306,815 124,733,034 2,434,840 20,337,253 3,078,638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,377,784 1,307,8638 1,377,784 1,307,784	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
DD ED: 0102C DB ED: DUNTY - CATTARAUGUS 201 STRICT CODE STRICT NAME E NOTE BELOM 106-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & LIBRARY TEXTBOON TRANSPORTATION INCL SUMMER ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOON TRANSPORTATION INCL SUMMER BUILDING + BLOG REDOR INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE A TECHNOLOGY SOFTMARE ALD REDGE INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE A TECHNOLOGY SOFTMARE ALD REDGE INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE SCOST HARDMARE SCOST HARDMAR	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,353,968 17,517,465 2,353,968 1,167,885 2,353,968 1,167,885 2,353,911 11,306,815 124,733,034 2,434,840 20,337,253 3,078,638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,375,784 1,307,8638 1,377,784 1,307,8638 1,377,784 1,307,784	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이
OD ED: 0102C DB ED: OUNTY - CATTARAUGUS 201 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDAT KONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FOUNDER & TECHNOLOGY SOFTMARE & TECHNOLOGY BONGTATION INCL SUMMER BONGTATING REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	2017-18 2017-18 16-17 AND 2017-18 AIDS COUNTY TOTALS 122,645,829 2,353,968 17,517,465 2,907,062 1,167,885 2,907,062 1,167,885 2,907,062 1,255,812 1,001,712 11,306,815 01 128,901,156 51 166,648 61,722 188,266,074 911,181 124,733,034	STATE OF NEW YORK EXECUTIVE BUDGET F	PROPOSAL	SA ED: 102	PY ED: 175 0	이 없어졌다. 이 이상 것은 것이

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MOD ED: 0102C	DB ED: 01		STATE OF NEW Y	and the second se	SA ED: 102	PY ED: 175 (01/17/17 PAGE 13
COUNTY - CAYUGA			8 EXECUTIVE BUDG				RUN NO. BT171-8
	2016-1	7 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS		050100 AUBURN NA	050301 WEEDSPORT NA	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA NA
EE NATE BELOW 1016-17 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	N	28,532,032	5,607,988	8,993,221	6,184,410	8,762,663	8,187,743
BOCES SPECIAL SERVICES	GARTEN	4,431,977	1,066,853	1,245,547	116,663 663,705	1,667,989	1,081,022
HIGH COST EXCESS COS PRIVATE EXCESS COST	T	728,424	47,840	137,172	44,597	324, 252	177,015
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	82,467	14,362	17,581	6,984	19,196 70,840 941,072	13,533
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT NTIVE	3;500;911	2,293,929	1;747;952	f71;071	1,473,721	998,011 1,848,271
BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT SUPPIENTIC ENHANCEMENT	ITIONAL	00	00	ő	00	00	000
OTAL	200 0001	39,853,299	9,865,002	13,640,233	8,558,228	12 440 420	0
COMMUNITY SCHOOLS SE		39,853,299 211,759	0	13,040,233	0,550,228	13,449,424	12,514,583
017-18 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	Ň	29,179,205	5,729,534	9,151,489	6,246,254	8,930,441	8,317,074
UNIVERSAL PRE-KINDER BOCES	GARTEN	4,834;319	1,132,298	1,213,673	116,824 756;577	1,661,470	1,171,999
BOCES SPECIAL SERVICES HIGH COSI EXCESS COS PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANACEMENT HIGH TAX AID SUDDI EMENTAL DUB EXC	т	711,131	140,535 36,589 14,329	122,219	38,234	331,337	233,63
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	85,000 369,755	14,329	17,176	7,167	19,185	15,083
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT	3,050,272	2,543,284	1,480,400 1,723,828	685,754 939,546	19,185 80,550 1,082,911 1,388,888	1,224,044 2,038,357
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT	ITIONAL	0	ő	õ	00	00	
SUPPLEMENTAL PUB EXC	ESS COST	40.594.781	10,468,074	13,969,582	8,863,423	12 (24 (20	10.000
COMMUNITY SCHOOLS SE		40,594,781 211,759	0	0	0	13,686,635	13,207,602
CHG 17-18 MINUS 16-1 CHG TOTAL AID	La Standard	741 1.86	603,072	329,349	305,195 3.57	²³⁷ 1.76	693,019 5.54
CHG W/O BLDG, REORG	BLDG AID BLDG AID	1,192,121 3.28	353,717	353,473	136,720	322,044	502,93
NOTE: STATE AID ESTABL			or a Districts r	IT INCOMPLETE DA			
IOD ED: 0102C	DB ED: 01	and the second sec	STATE OF NEW Y 8 EXECUTIVE BUDG		SA ED: 102	PY ED: 175 0	01/17/17 PAGE 1
	2016-1	7 AND 2017-18 AID			S OTHER AIDS		RUN NO. BT171-
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		UNION SPRINGS	COUNTY				
EE NOTE BELOW 2016-17 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	• N	6,588,373	72,856,430				
UNIVERSAL PRE-KINDER	GARTEN	1,124,466	1,303,008				
HIGH COST EXCESS COS	т	42,164					
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	13,010	1,501,464 3,995 167,133 775,107 6,798,487 13,116,327				
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT	13,010 68,647 605,609 1,480,472 0	13,116,327				
CHARTER SCHOOL TRANS	ITIONAL	0					
BOČES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTHARE & TECHNOLOG BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC OTAL	ESS COST	9,922,741	107.803.510				
COMMUNITY SCHOOLS SE	TASIDE	0	107,803,510 211,759				

COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 MINUS 16-17 12,81 68,69 633,42 1,470,56 7,569 10,065,358 110,855,455 211,759 \$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID 142,617 3,051,945 \$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID 152 524 3,013,532

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

6,654,256

1,149,748 75,852 74,208,253 1,307,658

1,652

Education	Department
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MOD ED: 0102C COUNTY - CHAUTAUQUA

DB ED: 0102C

STATE OF NEW YORK SA ED: 102 PY ED: 175

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		20	17-18	EXECUTIV	E BUD	SET PROPO	DSAL				
2016-17	AND	2017-18	AIDS	PAYABLE	UNDER	SECTION	3609	PLUS	OTHER	AIDS	

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060201 SOUTHWESTERN	060301 FREWSBURG NA	060401 CASSADAGA VALL NA	CHAUTAUQUA	PINE VALLEY	060701 CLYMER NA
DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	7,226,200 132,675 1,496,166	6,966,386 72,894 831,245	11,111,148 0 247,225 991,147	*,109,144 0 54,000 353,885	7,147,648 95,627 718,610	3,586,756 0 55,400 240,690
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARIER SCHOOL TRANSITIONAL	0 163,420 69,540 24,324 109,967 684,415 3,382,504 0	49,983 15,523 61,292 677,113 1,737,810 0	287,470 116,224 16,406 70,229 1,151,226 934,882 0	141,500 0 64,235 262,048 2,279,593 0 0	0 63,163 54,667 14,305 58,069 1,075,100 2,317,154 0	0 639 6,850 282,851 1,299,225 0 0
CHARTER SCHOOL TARKSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	13,290,305 0	10,472,596	14,925,957 99,547	256,703 7,521,108	11,544,343 67,455	111,903 5,625,145 28,267
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN HOCES	7,365,418 132,675 1,193,699	7,103,627 76,768 758,031	11,260,674 247,225 1,120,842	4,150,235 0 54,000 435,824	7,248,209 99,112 913,757	3,643,268 56,436 274,157
BUCES AL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIERARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLIDG REORG INCENT OPERATING REORG INCENTIVE.	200,454 110,319 24,253 110,125 763,048 3,282,823	48,354 136,563 15,481 61,010 789,481 1,730,464	257,953 189,190 15,907 68,813 1,389,070 836,949	85,199 0 61,059 295,280 2,587,183	77,819 62,439 14,512 60,717 1,169,629 2,610,114	25,752 0 7,800 46,226 346,122 1,305,481
OPERATING TELOS RECORGINCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	13,183,908	10,719,779	15,386,623 99,547	256,703 7,925,483	12,256,308 67,455	111,903 5,817,145 28,267
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-106,397 -0.80	247,183	460,666	404,375 5.38	711 6.17	192,000 3.41
S CHG W/O BLDG; REORG BLDG AID	-6,716 -0.07	254,529 2.91	558,599 3.99	961785 1.85	419,005	185,744

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUQUA	2017-1	8 EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8	
2016-	-17 AND 2017-18 AID	S PAYABLE UNDER SI	CTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN	060800 DUNKIRK NA	BEMUS POINT	FALCONER NA	SILVER CREEK	FORESTVILLE	061601 PANAMA EX BDGT DATA	
FOUNDATION AID	19,657,183	3,139,118	8,739,987	9,517,797	4,379,354	6,092,443	
UNIVERSAL PRE-KINDERGARTEN BOCES	412,026 1,338,866	67,500 323,358	151,971 842,700	1,416,652	79,297 538,153	75,361 576,624	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	352,115 310,998 42,936 168,936 859,858 3,627,041	153,569 7,771 55,012 433,695 509,244	57,666 193,943 21,349 46,994 957,851 2,018,905	133,715 51,068 19,795 83,862 980,670 2,157,233	74,188 53,435 8,504 31,747 796,234 1,015,206	38.225	
COMMUNITY SCHOOLS SETASIDE	26,769,380 224,658	4,689,267	13,031,366	14,474,720 68,538	6,976, <u>118</u> 34,773	9,268,864	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	20,011,517	3,173,879	8,938,828	9,712,075	4,445,567	6,177,736	
UNIVERSAL PRE-KINDERGARTEN BOCES	412,572	67,500 359,421	155,082 993,712	1,205,658	82,273 635,077	77,100 563,506	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTION OFFATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHAMCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	379,589 299,159 44,348 170,357 998,951 3,999,761 0	92,424 42,892 7,212 51,070 467,335 1,460,263 0	206, 370 186, 767 21, 444 88, 722 950, 025 2, 040, 153 0	135,303 103,344 20,925 88,457 1,366,100 2,047,301 0	51,706 53,660 8,596 39,279 983,772 1,256,884 0 0	57,829 29,849 9,017 39,040 466,928 1,791,874 0	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	27,754,966 224,658	5,721,996	0 0 13,581,103	0 0 14,796,308 68,538	7,556,814 34,773	9,214,879	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	985,586 3,68	1,032,729	549 1737	321,588	580,696	-53,985 -0.58	
S CHG M/O BLDG, REORG BLDG AID	612,866		528,489				
NOTE - CTATE ATD ECTABLISHED BY			H THCOMPLETE DA				

COUNTY - CHAUTAUQUA 2016-1		STATE OF NEW YOR 8 EXECUTIVE BUDGET DS PAYABLE UNDER SI	T PROPOSAL	SA ED: 102 OTHER AIDS	PY ED: 175	01/17/17 PAGE RUN NO. BT17
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	JAMESTOWN	C62201 FREDONIA	062301 BROCTON	062401 RIPLEY	062603 SHERMAN	0629 WESTFIE
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID	NA 45,911,727	NA 9 909 745	NA	NA	N/	
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,076,797	8,808,745 0 136,560	7,126,203	4,158,357	4,742,308	
SPECIAL SERVICES	2,886,083	800,639	89,130 634,858 0	502,704	541,17	70,0 604;8
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,232,370	337,986 62,444 74,281	356,473	18,427	7,529	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	102,664 379,338 1,454,968	109,922 673,688	47,084 514,217 2,796,776	21,639	37,493	54,0 525,9
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	8,484,701	2,834,419	2,796,776	975,963	656;019	488,6
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	00	0	275,127	147,825	0	250,0
TOTAL COMMUNITY SCHOOLS SETASIDE	63,537,265	13,788,684	11,850,662 63,939	6,446,537 18,495	6,514,415	8,582,1
2017-18 ESTIMATED AIDS:					45,067	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	46,760,620	8,964,005	7,234,037	4,199,940	4,814,967	
BOCES SPECIAL SERVICES CORT	2,080,333 3,521,364	907,435	833,442	654,422	125,508 587,847	71,5 655,5
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,412,356	319,185 70,051 24,481	336,049 93,921 10,850	13,031	34,785	123,5
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	104,600 387,656 1,605,334 9,674,583	117,990	46,215	20,866	10,051 33,208 511,703	11,4 53,7 640,9
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	9,6/4,583	2,984,616	2,885,221	1,226,347	655,535	723,8
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	ő	00	275,127	147,825	000	250,0
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	66,538,575 422,610	14, 321, 989	12,445,825 63,939	6,996,280	6,773,604	9,218,5
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	3,001,310	533,305 3.87	595,163 5.02	18,495 549,743 8.53	45,067	
\$ CHG W/O BLDG, REORG BLDG AID * CHG W/O BLDG; REORG BLDG AID	1,811,428	3.87 383,108 3.50	5.02 506,718 5.60	8.53 299,359	3.98	7.
MOD ED: 0102C DB ED: 01	02C	STATE OF NEW YOR	RK	SÅ ED: 102	PY ED: 175	01/17/17 PAGE
COUNTY - CHAUTAUQUA	2017-1	STATE OF NEW YOR 8 EXECUTIVE BUDGET S PAYABLE UNDER SE	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE	2017-1	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,478,338 12,478,338 12,473 39,432,486	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,478,338 12,478,338 12,473 39,432,486	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVEAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVEAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,478,338 12,478,338 12,473 39,432,486	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 1,478,338 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,4481,478,448 1,478,4481,478,4481,478,478,478,478,4781,478,478,478,478,478,478,478,478,478,478	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 1,478,338 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,4481,478,448 1,478,4481,478,4481,478,478,478,478,4781,478,478,478,478,478,478,478,478,478,478	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 1,478,338 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,348 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,448 1,478,4481,478,4481,478,448 1,478,4481,478,4481,478,478,478,478,4781,478,478,478,478,478,478,478,478,478,478	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	01/17/17 PAGE RUN NO. BT17
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,758,4473 39,432,486 1,041,564 249,308,908 1,119,891 171,892,460 4,168,617 17,052,481 3,437,046 2,790,510 2,53,998 1,544,555 14,548,5353 43,099,413	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TOST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,758,4473 39,432,486 1,041,564 249,308,908 1,119,891 171,892,460 4,168,617 17,052,481 3,437,046 2,790,510 2,53,998 1,544,555 14,548,5353 43,099,413	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONMUNE ALD BRONG INCENT OPERATING REONG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TALENCE AND	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,338 12,478,388 12,478,388 12,478,388 12,478,388 12,478,388 12,478,388 12,478,388 12,478,388 12,478,388 1,041,564 2,790,510 2,53,998 1,544,555 14,828,383 43,099,413 1,041,564 260,210,121 1,119,891	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
COUNTY - CHAUTAUQUA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TOST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2017-1 7 AND 2017-18 AID COUNTY TOTALS 169,007,296 4,131,102 15,638,461 3,258,825 2,233,318 335,951 1,478,338 12,758,4473 39,432,486 1,041,564 249,308,908 1,119,891 171,892,460 4,168,617 17,052,481 3,437,046 2,790,510 2,53,998 1,544,555 14,548,5353 43,099,413	8 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	

MOD ED: 0102C DB ED	: 0102C	STATE OF NEW	YORK	SA ED: 102	PY ED; 175 0	01/17/17 PAGE 1
COUNTY - CHEMUNG	2017	-18 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
201	16-17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	070600 ELMIRA	070901 HORSEHEADS NA	070902 ELMIRA HEIGHTS NA	COUNTY		
DISTRICT MAME SEE NOTE BELON 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	58, 282, 655	20,774,350	6,948,834	86,005,839		
UNIVERSAL PRE-KINDERGARTEN BOCES	1,354,006 7,753,194	4,213,798	1,605,074	1,890,350 13,572,066		
SPECIAL SERVICES HIGH COST EXCESS COST	1,103,042	713,951	291,466	2,108,459		
BOCES SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOM TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS OTAL	135,401 542,788 4,365,089 15,315,480	72,072 345,966 2,183,615 3,108,439	19,594 83,343 454,001 977,872	227,067 972,097 7,002,705 19,401,791		
CHARTER SCHOOL TRANSITIONAL	1,779,539	00	000	1,779,539		
COMMUNITY SCHOOLS SETASIDE	ST 90,631,194 501,348	31,834,626 0	10,544,920	133,010,740 501,348		
2017-18 ESTIMATED AIDS: FOUNDATION AID	59,377,950	21,113,039	7,127,511	87,618,500		
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES EDECTAL SERVICES	1;386;068 8;379;506	371,608 4,465,289	1,796,852	14,641,654		
SPECIAL SERVICES HIGH COST EXCESS COST	1,238,533	707,288	339,821	2,285,642		
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS COTAL	135,106 544,868 4,806,063 4T 14,284,403	72,454 346,968 2,518,602 3,205,778	19,611 83,597 479,918 1,096,287	227,171 975,433 7,804,583 18,586,468		
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	1,708,380	000	000	1,708,380		
HIGH TAX ATD SUPPLEMENTAL PUB EXCESS COS COTAL COMMUNITY SCHOOLS SETASIDE	5T 91,860,877 501,348	32,851,853 0	11,108,340	135,821,070 501,348		
CHG 17-18 MINUS 16-17 CHG TOTAL AID	1,229,683	1,017,227	563,420	2,810,330		
CHG H/O BLDG, REORG BLDG AT		919,888 3.20	445,005	3,625,653		
NOTE: STATE AID ESTABLISHED E MOD ED: 0102C DB ED:	BY EXECUTIVE BUDGET	FOR 8 DISTRICTS		SA ED: 102	PY ED: 175 0	1/17/17 PAGE 24
COUNTY - CHENANGO 201	2017- 16-17 AND 2017-18 A	-18 EXECUTIVE BUD IDS PAYABLE UNDER	Contraction of Contraction	OTHER AIDS		RUN NO. 87171-8
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON NA	080201 BAINBRIDGE GUI NA	OBO601 GREENE NA	UNADILLA NA	081200 NORMICH	GRGETHN-SO OTS
FOUNDATION AID FULL DAY & CONVERSION	6,899,178	7,801,781	10,741,700	9,934,673	17,292,996	4,215,243
UNIVERSAL PRE-KINDERGARTEN BOCES	77,951 849,006	1, 198, 338	1,560,272	1,219,722	372,505	676,091
COCCTAL CEDVICEC	0	0	266 066	118 440		49 191
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	62,035	200,526	55, 161	187,518	416,705	48,181
DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEM BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDDARE & TECHNOL OGY SOFTMARE, LIBRARY, TEXTBOON TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCEN OPERATING REORG INCENTIVE OMADTED SCHOOL TRANSTITUNAN	62,035 13,330 11,637 52,817 847,860 (T 775,909	13,885 60,990 823,662 1,042,713	366,066 55,161 17,419 78,310 1,399,387 2,874,039	118,440 187,518 13,411 59,854 1,244,512 518,096	557,300 416,705 37,251 151,873 1,664,400 3,209,240	5,294 24,176 268,759 908,819

TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	847,860 775,909	1,042,713	1,399,387 2,874,039 0	1,244,512 518,096	1,664,400 3,209,240 0	268,759 908,819 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	283,125 9,872,848 62,527	11,268,521	0 0 17,214,554 87,782	13,438,846 90,571	26,529,691 155,921	6,146,563 34,626
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	6,986,395 81,817 899,780 58,327 22,379 10,572	7,924,397 0 128,230 1,316,188 208,681 196,539 13,707	10,897,851 123,521 1,855,337 273,370 273,370 18,143	10,069,281 0 145,595 1,260,056 0 109,632 187,239 13,527	17,604,508 0 373,543 3,129,922 395,587 386,626 386,637	4,266,774 887,669 79,806 25,515
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	47,661 1,054,598 0 283,125 10,186,320 62,527	59,798 1,005,356 411,484 0 0 0 11,264,380 0	1,461,694 3,225,029 0 0 17,991,978 87,782	1,525,729 523,707 0 0 13,895,405 90,571	1721,019 1,723,798 3,614,888 0 0 0 27,456,528 155,921	5,516 28,067 515,453 1,003,144 0 0 6,786,429 34,626
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	313,472 3,18	-4,141 -0.04	777 424	456,559 3.40	926,837 3,49	639,866 10,41
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	347,715 3.82	627,088 6,13	426,434 2.97	450,948 3.49	521,189 2.23	545,541 10.42

HOD ED: 0102C DB ED: 010	20	STATE OF NEW YO	RK	SA ED:	102	PV ED:	175	01/17/17 PAGE 21
COUNTY - CHENANGO	2017-	-18 EXECUTIVE BUDGE	T PROPOSAL				104	RUN NO. 87171-8
2016-17	AND 2017-18 A	IDS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AID	s			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	OSISO1 OXFORD	OB2001 SHERBURNE EARL NA	COUNTY					
2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,485,077	16,271,325	81,641,973					
UNIVERSAL PRE-KINDERGARTEN	1,278,761	1,752,308	11,361,919					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	183,920 32,805 13,884 60,056 1,010,522 2,489,378 0	409,103 49,837 25,894 108,426 1,586,338 3,429,819 0	1,945,571 755,356 138,675 596,502 8,845,440 15,248,013					
ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	13,686,934 80,443	0 0 23,887,734 154,286	283,125 122,045,691 666,156					
2017-18 ESTIMATED AIDS; FOUNDATION AID FULL DAY, K CONVERSION	8,618,457	16,506,449	82,874,112					
UNIVERSAL PRE-RINDERGARIEN	1,388,169	2,102,144	12,839,265					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	234,241 31,613 14,051 61,533 1,003,842 2,489,377 00	310,129 111,310 25,363 106,582 2,163,756 3,231,608	1,669,773 991,050 137,516 597,068 10,494,146 15,240,903					
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	13,977,872 80,443	24,812,399 154,286	283,125 126,371,311 666,156					
CHG 17-18 MINUS 16-17 CHG TOTAL AID	290,938	924,665 3.87	4,325,620					
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG; REORG BLDG AID	290,939	1,122,876	4,332,730					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0102C DB ED:	01020	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 22
COUNTY - CLINTON		B EXECUTIVE BUDG				RUN NO. BT171-8
2016	-17 AND 2017-18 AID			OTHER AIDS		NON NO. BIITI-D
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	AUSABLE 090201	090301 BEEKMANTOWN	090501 NORTHEASTERN NA	090601 CHAZY NA	NORTHRN ADIRON	091101 PERU
FOUNDATION AID	10,345,356	12,155,511	11,242,563	2,940,419	10,292,847	16,790,176
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	624,512	1,068,277	1,138,583	357,483	727,194	0
HIGH COST EXCESS COST PRIVATE EXCESS COST	163,047	250,533	243,682	000	61,337	0
BOCE3 SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSTIONAL	14,966 91,989 1,384,347 4,925,245	25,198 148,429 1,290,403 2,664,387	22,883 96,871 1,600,040 1,902,375	4,144 33,229 353,235 1,121,977	13,185 42,701 1,240,938 1,840,151	0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	283,996 0 17,833,458 82,258	17,847,893 98,308	16,404,329	4,810,487	14,218,353 84,115	24,907,169
2017-18 ESTIMATED AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,452,225	12,314,739	11,452,996	2,989,366	10,418,486	
UNIVERSAL PRE-KINDERGARTEN BOCES	784,811	1,125,293	1,361,513	447,067	846,788	0
HIGH COST EXCESS COST	164,069	457,919	362,265	130,092	54,683	0
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG RECORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	15,141 92,611 1,452,749 3,644,458	26,110 150,856 1,451,355 2,717,994 0	23,206 105,068 1,611,067 2,022,092	7,736 36,879 384,825 1,217,648	13,397 13,397 1,252,887 1,908,498	35,930 161,316 2,436,921 3,869,716
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	283,996	000	000	000	000	00
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	16,890,060 82,258	18,488,810 98,308	17, 158, 744	5,213,613	14,560,310 84,115	26,052,140
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-943,398	640,917 3.59	754,415	403,126	341,957	
\$ CHG M/O BLDG, REORG BLDG AID % CHG M/O BLDG, REORG BLDG AID	337, 389	587,310 3.87	634 ₄ 698	307,455	273,610	

Education Department

MOD ED: 0102C

COUNTY - CLINTON

DB ED: 0102C

STATE OF NEW YORK

SA ED: 102 PY ED: 175 01/17/17 PAGE 23 RUN NO. BT171-8

2017-18 EXECUTIVE BUDGET PROPOSAL 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	PLATTSBURGH NA	091402 SARANAC	COUNTY
2016-17 BASE YEAR AIDS: FOUNDATION AID	13, 318, 966	13,909,600	90,995,438
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES	EN 223,663 1,151,101	925,652	7,609,269
HIGH COST EXCESS COST PRIVATE EXCESS COST	394, 327	620,631	2,234,299
HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVI CHADTER SCHOOL TRANSTICO	CENT 2,332,862	24,972 116,881 1,422,250 512,591	170,285 841,750 9,605,191 18,933,386
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL COMMUNITY SCHOOLS SETASI	18.315.873	17,532,577	791,744 45,468 131,870,139 339,736
2017-18 ESTIMATED AIDS: FOUNDATION AID	13,495,511	14,104,654	92,277,851
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES	EN 226,069 1,432,738	1,034,402	588,405
HIGH COST EXCESS COST PRIVATE EXCESS COST	382,918	604,328	2,702,080
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBU TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVI	29,945 00K 152,133 R 201,392 ENT 2,223,365	604,328 75,538 25,309 118,472 1,541,794 829,866	176,774 882,906 10,332,990 18,433,637
CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL COMMUNITY SCHOOLS SETASIC	COST 507,748 18,695,065	18,334,363	791,744 45,468 135,393,105 339,736
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	379,192 2.07	801 786	3,522,966
S CHG M/O BLDG; REORG BLDG	AID 488,689 AID 3.06	484,511 2.85	4,022,715
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NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0102C DB ED: 03	102C	STATE OF NEW YORK	()	SA ED: 102	PY ED: 175	01/17/17 PAGE 24
COUNTY - COLUMBIA	2017-18	EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8
2016-:	17 AND 2017-18 AIDS	S PAYABLE UNDER SEC	TION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	COPAKE-TACONIC	100902 GERMANTOWN	CHATHAM NA	101300 HUDSON NA	KINDERHOOK	NEW LEBANON
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,903,241	9,856,058	2,208,658
UNIVERSAL PRE-KINDERGARTEN	97,200 487,965	271, 391	488,251	161,330 698,514	898,693	217,451
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	53,353 307,657	× ×	30,500 142,301 3,818	224,966 622,093		69,181 69,127
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	121,085 804,426 2,353,067	170,656 3,257 45,822 260,452 775,661	3,818 88,370 747,924 1,127,173 0	110,408 842,527 3,887,029 0	430,133 260,895 23,216 136,193 1,466,096 1,008,767	38,563 157,161 676,468
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	352,002 11,542,647	0 143,067 70 5,146,522 0	148,960 7,307,946	218,990 21,669,098 86,263	224,558 2195 14,306,808	143,187 3,825 3,514,621
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,035,550	3,510,907	4,575,955	15,062,598	9,974,903	2,230,744
UNIVERSAL PRE-KINDERGARTEN	97,200 434,279	287,024	549,035		926,910	205,475
HIGH COST EXCESS COST PRIVATE EXCESS COST	69,605 307,582	175,779	42,510 210,593 3,184 91,260	288,500 591,610	409,654 334,658 24,055	76;753
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	127, 161 915, 473 2, 393, 158	42;972 400;684 823;326	91,260 630,595 1,225,870	288,500 591,610 22,513 149,308 3,899,882 0	24,055 154,845 1,633,425 1,155,564	39.373
COMMUNITY SCHOOLS SETASIDE	352,002 11,732,010	143,067 5,390,684 0	148,960 7,477,962			143,187 3,494,235 3,494,235
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	189,363 1.64	244,162	170,016	404,779	533,963 3.73	-20,386
\$ CHG H/O BLDG, REORG BLDG AID % CHG H/O BLDG, REORG BLDG AID				391,926	387,166	43,327
HARE ARIAN IN PARIAL PRICE BU	SUPPLIE SUBSET FO		THEONE FTE DIS			

Education Department MOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 PAGE 25 COUNTY - COLUMBIA 2017-18 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T171-8 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS COUNTY R AIDS: 41,940,644 RSION 3,062,265 586 1,230,76 ENTAL PUB EXCESS COST 63,487 COMMUNITY SCHOOLS SETASIDE 8 ESTIMATED AIDS: DATION AID DAY K CONVERSION ERSAL PRE-KINDERGARTEN 20 42,390,657 258,530 3,136,039 INCENT TONAL 1,230 H TAX AID PLEMENTAL PUB EXCESS COST TO 65,009 COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID 1,521,897 \$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID 1,239,507

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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	MOD ED: 0102C DB ED:	0102C	STATE OF NEW YOR	к	SA ED: 102	PY ED: 175 01	1/17/17 PAGE 26	1
	COUNTY - CORTLAND	2017-1	8 EXECUTIVE BUDGET	PROPOSAL			RUN NO. 67171-8	
	201	6-17 AND 2017-18 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		100 000 C0-000 C	
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	CINCINNATUS NA	CORTLAND NA	110304 MCGRAW	110701 HOMER NA	HARATHON NA	COUNTY	
	2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,125,811	19,591,281	5,671,272	14,805,505	8,691,432	55,885,301	
	UNIVERSAL PRE-KINDERGARTEN BOCES	132,892 937,423	2,111,796	931,760	1,636,655	81,568 838,751	6,456,385	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	44,788 27,992 10,499 46,041 582,984 T 1,552,637 0	653,531 319,286 49,907 209,131 1,156,931 2,636,471 0	84,819 9,892 40,849 434,003 796,939 0	125,597 75,019 35,531 151,084 1,668,689 3,964,879 0	13,639 55,460 615,014 720,725	908,735 422,297 119,468 502,565 4,457,621 9,671,651	
	COMMUNITY SCHOOLS SETASIDE	71,378	27,195,223 147,875	7,969,534 51,558	22,462,959	11,016,589 79,560	^{79,105,372} 350,371	
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	7,229,171 156,015 948,329 120,460	19,963,791 468,206 2,535,785 740,453	5,762,707 0 1,037,224 94,360	15,073,467 0 1,923,795 97,148	8,818,318 85,523 1,031,744	56,847,454 7,709,744 7,476,877	
	BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX ALD SUPPLEMENTAL PUB EXCESS COS	120,460 33,908 10,464 47,585 663,966 T 2,359,086 0 0	740,453 323,188 48,919 209,656 1,436,834 2,761,769 0	9,897 42,225 459,683 782,725 0	97,148 116,989 35,277 159,537 2,125,965 3,566,929 0	138,217 0 13,174 57,989 790,352 1,345,967	1,190,638 474,085 117,731 514,992 5,476,800 10,816,476	
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 0 11,566,984 71,378	28,488,601 147,875	8,188,821 51,558	23,099,107	12,281,284 79,560	83,624,797 350,371	
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,105,917	1,293,378	219,287	636,148 2.83	1,264,695	4,519,425	
	S CHG W/O BLDG, REORG BLDG AI		1,168,080	233,501	1,034,098	639,453 6.21	3, 374, 600	
	NOTE: STATE AID ESTABLISHED B	Y EXECUTIVE BUDGET F	OR 8 DISTRICTS WIT	H THCOMPLETE DAT				

40D ED: 0102C DB ED:	0102C	STATE OF NEW	YORK	SA ED: 102	PY ED; 175	01/17/17 PAGE 2
COUNTY - DELAWARE	2017-1	8 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
201	6-17 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM SOIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCE	120102 ANDES NA	DOWNSVILLE NA	CHARLOTTE VALL	120501 DELHI NA	FRANKLIN	120906 HANCOCK
FOUNDATION AID	637,693	966,400	3,470,379	5,612,689	2,489,511	4,422,441
UNIVERSAL PRE-KINDERGARTEN BOCES	16,200 106,504	232,333	80,000 556,912	346,489	270;536	275,028
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	00	11,386 55,822	0	94,246	10,601 89,811	26,964
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	0	0	63,752 80,558 4,367 28,624	53,228	89,811	3,903
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	15,771	20,940 45,352 127,404	305,679	479:597 2,693:595	18,896 445,022 312,097	321,190
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	12,57	127,400	011100	0	0	
ACADEMIC ENHANCEMENT HIGH TAX AID	100,000	237,714	70,000	181,328 16,795	100,000	249,65
SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 100,000 1,318 896,539	1,697,351 10,000	5,361,373	9,528,492	100,000 3,938 3,776,238 19,086	5,691,56
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	644,069	976,064	3,512,126	5,668,815	2,514,580	
BOCES	16,200	264,434	80,000 674,904	430,505	34,623 269,140	325,05
HIGH COST EXCESS COST	0	6,320 55,925	54,262	53,916	89.539	22,13
HARDWARE & TECHNOLOGY	6.243	0	4,889	6,536	89,539 3,244 19,686	3,75
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	T 18,815 T 11,569	20,623 48,531 128,236	330,053 566,207	2,469,470	490,679	355.38
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	00	00	0	000	
HIGH TAX AID	T 100,000	237,714	70,000	181,328	100,000	249,65
TOTAL COMMUNITY SCHOOLS SETASIDE	930,618	1,737,847	5,402,818	9,717,617	100,000 3,938 3,829,427 19,086	249,65 3,99 6,211,48 34,17
CHG 17-18 MINUS 16-17 CHG TOTAL AID	34,079	40,496	418445	1891125 1.98	53,189 1.41	
CHG W/O BLDG, REORG BLDG AI		39,664	176,340	413,250	61 ₁ 288	

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MOD ED: 0102C DB ED:	0102C	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 28	
COUNTY - DELAWARE		EXECUTIVE BUDGE				RUN NO. BT171-8	
2016	-17 AND 2017-18 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN DATE	MARGARETVILLE	ROXBURY NA	121601 SIDNEY NA	STAMFORD	S. KORTRIGHT	121901 WALTON	
FOUNDATION AID	2,148,886	2,300,657	10,489,571	3,759,688	2,782,483	9,262,847	
UNIVERSAL PRE-KINDERGARTEN BOCES	48,000 281,933	27,000 230,517	2,185,096	38,984 556,352	56,000 320,289	1,017,250	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	15,831	13,534 68,004 358 23,490 207,742 122,328	226,922 7,967 19,168	39,374 127,607 24,466	42,427 43,348 3,010 25,869	280,005 92,181 20,283	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHERTEN CHERTER	28,851 59,322 739,181	207.742	83,386 835,546 3,448,646	324,254 313,848	445,291 535,355	588,214 1,104,392	
ACADEMIC ENHANCEMENT HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847	
COMMUNITY SCHOOLS SETASIDE	10,000	192,600 3,186,520	17,503,331 98,699	5,283,164 20,137	4,357,072 23,420	12,661,654 82,541	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,170,374	2, 323, 663	10,675,425		2,814,729	9,408,217	
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978 2,321,379	39,199 456,122	56,250 362,144	1,163,160	
HIGH COST EXCESS COST PRIVATE EXCESS COST	17,308 17,308	13,292 67,239	231,460 53,130	35,953 88,884	42,323	229,260	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	28,773 90,776 947,356	22,075 282,083 64,472	82,830 970,564 3,807,668	24,401 382,281 325,654	27:312 488,766 601,210	77,001 724,056 834,911	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000	000	00	000	00	000	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	70,000 10,960 3,727,362 10,000	192,600 290 3,287,298	125,580 0 18,371,234 98,699	92,649 5,246,565 20,137	100,000 4,540,652 23,420	0	
COMMUNITY SCHOOLS SETASIDE							
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID		100,778 3.16			183,580	105,173 0.83	
\$ CHG N/O BLDG, REORG BLDG AID % CHG N/O BLDG, REORG BLDG AID	1164223	158,634 5.18	508,881 3,62	-48,405 -0.97	117,725 3.08	374,654 3,24	
NOTE: STATE ATD ESTABLISHED BY	EXECUTIVE BUDGET FO	R & DISTRICTS WI	TH INCOMPLETE DAT	TA.			

MOD ED: 0102C DB	ED: 0102C	STATE OF NEW YORK	SA ED: 10	2 PY ED: 175	01/17/17 PAGE
COUNTY - DELAWARE	2017-18	EXECUTIVE BUDGET PROPOSAL			RUN NO. BT171
	2016-17 AND 2017-18 AIDS	PAYABLE UNDER SECTION 3609 P	LUS OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	COUNTY				
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	48,343,245				
UNIVERSAL PRE-KINDERGART BOCES	6,379,239				
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT	809,211 634,357 65,563 65,563 65,563 612,719 ER 4,072,980 ER 4,072,980 ENT 10,472,777				
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETASI	COST 1,637,373 37,295 73,346,266				
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	48,972,011				
	EN 492,096 7,026,088				
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOTTWARE & LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLOG REORG IN OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO	698,513 651,822 61,228 61,228 61,228 CR 4,952,987 CENT 4,952,987 CENT 10,820,536				
CHARTER SCHOOL TRANSTITO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETASI	15.164.166				
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	2,423,480				
\$ CHG W/O BLDG, REORG BLDG % CHG W/O BLDG, REORG BLDG	AID 2,075,721				

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		01020			SA ED: 102	PY ED: 175	01/17/17 PAGE 30	Ī
	COUNTY - DUTCHESS		8 EXECUTIVE BUDGE				RUN NO. BT171-8	
	201	6-17 AND 2017-18 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	130200 BEACON NA	130502 DOVER NA	HYDE PARK	NORTHEAST NA	131201 PAMLING	PINE PLAINS	
	FOUNDATION AID	17,939,660	7,939,980	17,937,093	3,784,310	3,453,933	5,529,364	
	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	372,351 868,265	93,250 605,553	1,626,686	77,002 246,040	805,645	0	
	HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	230,658 868,621 38,154	316,849 304,425 19,552	211,706	3,315 93,582	87,902 132,746	221,022	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCEN OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEWIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	38,154 243,775 1,851,644 T 4,715,142	1,149,213 1,149,213 576,327	310,823 3,801,222 2,571,922	70,837 456,773 1,195,086	10,937 112,437 759,654 440,339	78,028	
	ACADEMIC ENHANCEMENT HIGH TAX AD SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 27,128,270 87,748	11,119,423	727,915 28,137,481	232,682 6,159,657	505,490 6,309,083	2 000	
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCE	18,180,903 0 373,181 787,237	8,074,464 0 95,760 660,647	18,209,714	3,827,047 0 77,002 327,454	8	0	
	SPECIAL SERVICES	526 022	0	1,782,378	327,454	787,352	0	
	PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	536,032 894,630 37,916	302,249	922,798	94,207	107,906 148,396 12,633	10,355 202,304	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	37,916 250,053 2,107,488 T 4,574,862 0	1,198,164 585,856 0	308 994 4,096 751 2,728,091	67,398 521,398 1,080,898	109,316 887,192 609,997	76.485	
	ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS Total Community schools setaside	T 27,742,302 87,748	11,292,704	727,915 29,151,874	232,682 6,238,143	0 505,490 6,678,718	2 989	
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	614,032 2,26	173,281 1.56	1,014,393	78,486	369,635	267,077	
	\$ CHG W/O BLDG, REORG BLDG AI * CHG W/O BLDG, REORG BLDG AI	D 754,312 3.37	163 ₁ 752 1.55	858,224 3,36				
	NOTE: STATE AID ESTABLISHED B	Y EXECUTIVE BUDGET E	OR & DISTRICTS WIT	TH THOOMOLETE DAT			1.71	

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OUNTY - DUTCHESS		B EXECUTIVE BUDGE		OTHER ATOS		RUN NO, BT171-
	7 AND 2017-18 AIL	S PAYABLE UNDER S	SECTION 3007 PLUS	UTHER AIDS		
ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BAREE	POUGHKEEPSIE	ARLINGTON NA	SPACKENKILL	RED HOOK	131801 RHINEBECK NA	MAPPINGERS
DIG-17 BASE YEAR AIDS: FOUNDATION AID	52,183,762	33,060,920	4,997,082	9,833,473	1,807,052	37,418,242
UNIVERSAL PRE-KINDERGARTEN BOCES	790,630	3,732,668	1,158,700	801,910	405,685	2,598,666
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,230,281 1,849,556	1,335,184 1,367,990	30,582 189,331	41,103 387,202	36,323 156,073	2,228,489
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	325,122 2,531,525	139,793 754,820 9,359,729	120,450 684,614	154,264 1,365,892	91,649 77,562	972,518
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANACEMENT HIGH TAX AID SUMPLEMENTAL PUR EXCESS COST	3,555,425	9,359,729 7,443,229	1,315,562	1,365,892 3,348,343 0	77,562 829,450 0	9,302,655 2,058,285
ACADEMIC ENHANCEMENT HIGH TAX AID	000	222,138	341,381	438,238	100,000	Ő
SUPPLEMENTAL PUB EXCESS COST DTAL COMMUNITY SCHOOLS SETASIDE	63,791,604 1,747,582	57,416,471	8,850,648	16,391,355	3,503,794	56,755,396
017-18 ESTIMATED AIDS: FOUNDATION AID	53,221,129	33,636,559	5,098,662	9,945,860	1,825,122	38,097,463
017-18 ESTIMATED AIDS: FOUNDAILON AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	796,411 1,425,863	4,065,942	1,320,856	814,966	442,208	3,040,641
SPECIAL SERVICES HIGH COST EXCESS COST	1,343,357	1,336,789	119,681	76,515	23,110	1,811,595
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK	2,066,325 81,109 381,943	1,385,277 139,209 741,509 10,128,360	264,046 24,498 124,529	20,928 151,985	88.735	2,110,960 144,420 965,659
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TAL	2,487,658 3,888,003	10,128,360 8,643,660	1,399,235	1,493,677 3,342,575	120, 345 832, 599	10,371,611 4,602,867
CHARTER SCHOOL TRANSITIONAL	000	000	0	00	100,000	
SUPPLEMENTAL PUB EXCESS COST	65,691,798 2,014,855	222,138 60,299,443	341,381 9,499,585	438,238 0 16,777,863	3,559,905	61,145,216
COMMUNITY SCHOOLS SETASIDE		2.882.972	0	386,508 2,36	56.111	4,389,820
CHG 17-18 MINUS 16-17 CHG TOTAL AID CHG M/O BLDG, REORG BLDG AID CHG M/O BLDG, REORG BLDG AID	1,900,194 2.98 1,567,616 2.60	2,882,972 5.02 1,682,541 3.37	648,937 7.33 565,264 7.50	2,36 392,276 3,01	⁵⁶ 1 ¹¹¹ 5 ² 1 ⁹⁶² 1.98	7.73 1,845,238 3.37
DTE: STATE AID ESTABLISHED BY EX	XECUTIVE BUDGET F	TH STOIGTOIR B				
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		OR B DISTRICTS HI	IN INCOMPLETE DA			
		OK B DISIRICIS RI	IN INCOMPLETE DA			
		STATE OF NEW YO		SA ED: 102	PY ED: 175 01	1/17/17 PAGE 3
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DD ED: 0102C DB ED: 010 OUNTY - DUTCHESS 2016-11	02C 2017-1	STATE OF NEW YO	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 OUNTY - DUTCHESS 2016-11	02C 2017-1 7 AND 2017-18 AIC 132201 MILLBROOK	STATE OF NEW YO 8 EXECUTIVE BUDGE	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 DUNTY - DUTCHESS 2016-1	02C 2017-1 7 AND 2017-18 AIC 132201	STATE OF NEW YO 8 EXECUTIVE BUDGE 25 PAYABLE UNDER S COUNTY	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 OUWTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIE HILLBROOK MA 2,082,840 O	STATE OF NEW YO BEXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.510.76
DD ED: 0102C DB ED: 010 DUHTY - DUTCHESS 2016-13 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K COWVERSION	02C 2017-1 7 AND 2017-18 AIE MILLBROOK A 2,082,840 0 407,462 0	STATE OF NEW YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,233 14,991,765	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	
DD ED: 0102C DB ED: 010 DUNTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIE MILLBROOK A 2,082,840 0 407,462 0 157,310	STATE OF NEW YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,233 14,991,765	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 DUNTY - DUTCHESS 2016-13 ISTRICT CODE STRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIE MILLBROOK A 2,082,840 0 407,462 0	STATE OF NEW YO BEXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	
DD ED: 0102C DB ED: 010 OUWTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIC MILLBROOK NA 2,082,840 0 407,462 0 157,310 91,425 313,276 476,221 476,221 0 0	STATE OF NEW YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,233 14,991,765 5,759,391 8,663,556 511,277 3,440,422 328,888,153	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 DUHTY - DUTCHESS 2016-13 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K COWVERSION	02C 2017-1 7 AND 2017-18 AIE MILLBROOK NA 2,082,840 407,462 0 407,462 0 157,310 91,425 313,276 476,221 0 83,975 0	STATE OF NEW YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,233 14,991,765 5,759,391 8,663,556 511,277 3,440,422 328,888,153	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
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DD ED: 0102C DB ED: 010 OUMTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN SUPPLEMENTAL PUB EXCESS COST OTA-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	02C 2017-1 7 AND 2017-18 AIE MILLBROOK NA 2,082,840 407,462 0 157,310 91,425 313,276 476,221 0 83,975 3,612,509 2,103,668 0 464,428	STATE OF NEN YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,223 14,991,765 5,759,391 8,663,556 511,277 3,440,422 3,2409,933 28,888,153 2,679,203 2,679,203 1,835,330 201,315,684 1,342,354 16,444,209	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.510.76
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DD ED: 0102C DB ED: 010 OUMTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST MARDWARE & IERMARY, TEXTBOOK TRANSPORT FIDN INCL SUMMER BUILDING & BICHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT AIDN INCL SUMMER BUILDING & BICHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST OTALE ENTRASE COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	02C 2017-1 7 AND 2017-18 AIE MILLBROOK MILLBROOK 2,082,840 407,462 0 407,462 0 157,310 91,425 313,276 476,221 0 83,975 3,612,509 2,103,668 0 464,428 40,730 200,263	STATE OF NEN YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,223 14,991,765 5,759,391 8,663,556 511,277 3,440,422 3,2409,933 28,888,153 2,679,203 2,679,203 1,835,330 201,315,684 1,342,354 16,444,209	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.510.76
DD ED: 0102C DB ED: 010 OUMTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN SUPPLEMENTAL PUB EXCESS COST OTA-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	02C 2017-1 7 AND 2017-18 AIE MILLBROOK NA 2,082,840 407,462 0 407,462 0 157,310 91,425 313,276 476,221 0 83,975 3,612,509 2,103,668 0 464,428 40,730 200,263 0 91,800 240,978 487,146	STATE OF NEW YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,223 14,991,765 5,759,391 8,663,556 3,11,277 3,440,422 32,009,933 28,888,153 2,679,203 296,247,633 1,835,330 201,315,684	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
DD ED: 0102C DB ED: 010 OUMTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST MARDWARE & IERMARY, TEXTBOOK TRANSPORT FIDN INCL SUMMER BUILDING & BICHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT AIDN INCL SUMMER BUILDING & BICHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST OTALE ENTRASE COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	02C 2017-1 7 AND 2017-18 AIE MILLBROOK MILLBROOK 2,082,840 407,462 0 407,462 0 157,310 91,425 313,276 476,221 0 83,975 3,612,509 2,103,668 0 464,428 0 464,428 0 467,146	STATE OF NEN YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,223 14,991,765 5,759,391 8,663,527 3,440,422 3,2409,933 28,888,153 2,679,203 2,679,203 1,835,330 201,315,684 1,342,354 16,444,209 5,984,131 9,212,360 9,212,360 3,471,673 34,476,73 34,777,778 34,476,735 34,476,735 34,476,735 34,476,756 34,476,756 34,476,756 34,476,756 34,476,756 34,476,756 34,476,756 34,476,7576 34,476,	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	1.210.70
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DD ED: 0102C DB ED: 010 OUMTY - DUTCHESS 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IN CL SUMMER BUILDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN SUPPLEMENTAL PUB EXCESS COST OTA-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	02C 2017-1 7 AND 2017-18 AIE MILLBROOK MA 2,082,840 407,462 0 157,310 91,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 31,425 0 83,975 3,612,509 0 2,103,668 0 464,428 40,730 200,263 91,800 248,978 487,146 0 83,975 3,712,988	STATE OF NEN YO B EXECUTIVE BUDGE S PAYABLE UNDER S COUNTY TOTALS 197,967,711 1,333,223 14,991,765 5,759,391 8,663,556 511,277 3,440,422 3,2409,933 28,888,153 2,679,203 2,679,203 1,835,330 201,315,684 1,342,354 16,444,209	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 01	/17/17 PAGE 3 RUN NO. BT171-

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		STATE OF NEW Y		SA ED: 102	PY ED: 175	01/17/17 PAGE :
COUNTY - ERIE		18 EXECUTIVE BUDG				RUN NO. BT171
	2016-17 AND 2017-18 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE VEAR AIDS:	140101 ALDEN NA	140201 AMHERST NA	HILLIAMSVILLE NA	SHEET HOME	EAST AURORA	14060 BUFFAL N
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	9,085,837 0 RTEN 163,404 846,414	6,945,061 377,955	23,481,823 542,631	13,954,186	4,468,643	494,327,48
SPECIAL SERVICES	846,414	1,066,994	2,403,882	326,700 1,018,761 0	633,264	17 222 10
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIE DEWIT	148,870 340,261 29,520 7800K 139,346 MMER 1,790,352 TNCENT 1,883,086	194,034 633,102 62,196 300,646 2,221,130 2,475,954	270,087 1,121,432 166,225 907,209 5,193,998 6,975,173	267,869 595,883 46,719 282,242 2,494,578 4,630,027	348,684 40,572 29,882 167,882 834,486 1,606,302	3 549 71
TOTAL COMMUNITY SCHOOLS SETA	SIDE 14,427,968	14,277,072	41,062,460	23,616,965	8,129,715	4,677,60
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN	9,223,289	7,098,285	23,886,702	14,139,874	4,536,202	507,975,96
UNIVERSAL PRE-KINDERGA	RTEN 163,404 564,160	377,955 724,236	1,512,055	326,700 762,286	679,346	13,974,54
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	0 128,982 333,680 28,534	172,747 636,693 64,800	249,188 1,131,017 165,902	318,215 604,365 45,850	387,449 65,177 29,881	18 296 06
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK 137,502 MMER 1,895,904 INCENT 2,582,641 IVE 0	303,465 2,389,150 3,081,072 0	908,130 5,657,461 8,062,665	285,647 2,685,415 3,369,631	169,621 875,629 2,163,698	3,701,63 46,319,81 115,863,88
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID	IONAL 0	000	000	000	2000	7,290,41
TOTAL COMMUNITY SCHOOLS SETA	SIDE 15,058,974	14,848,403	42, 115, 751	22,537,983	8,907,003	744,824,37
S CHG 17-18 MINUS 16-17 CHG TOTAL AID	631,006	571,331	1,053,291 2.57	-1,078,982	777,288	
S CHG W/O BLDG, REORG BL	DG AID -68,549 DG AID -0.55	-33,787	-34,201	181,414	219,892	

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COUNTY - ERIE		A EXECUTIVE BUDG				RUN NO. 87171-8
	2016-17 AND 2017-18 AII	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE MOTE BELOW 2016-17 RUSE VEAR ATOS:	CHEEKTOWAGA	MARYVALE NA	CLEVELAND HILL	140707 DEPEN NA	140709 SLOAN	CLARENCE
2016-17 BALE FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAP	7,953,319	10,483,382	8,412,943	12, 193, 248	10,008,426	13,573,662
UNIVERSAL PRE-KINDERGAN	TEN 281,920 1,323,678	1,080,161	126,140 916,647	182,464 807,303	1,099,450	1,029,270
UNIVERSAL PRE-KINDERGAN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	87,633 324,602 800K 190,155 MER 1,656,533 NCENT 1,860,776	109,761 672,561 35,528 184,506 1,385,543 4,099,915	154,047 464,614 23,683 109,942 1,108,161 3,034,970	128,988 704,722 32,092 155,332 1,550,089 3,469,221	174,809 677,121 25,861 114,936 970,520 1,635,594	353,358 886,968 65,391
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX ATD SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	VE ONAL 179,945 COST 13,889,260	18,221,749	51,734 0 14,402,881	19,075 19,242,534	520,911 15,402,481 68,242	0000
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN	8,127,213	10,684,434	8,597,665	12,401,887	10,209,359	13,751,159
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	TEN 281,920 713,128 118,581	170,392 575,915 216,520	126,140 533,279 211,320	184,447 661,882 240,973	174,853	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HADDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	118,581 390,681 29,964 BOOK 189,124 MER 1,642,869 NCENT 1,850,857	216,520 660,019 34,640 182,678 1,526,755 4,007,235	443,365 23,579 109,455 1,135,716 3,100,824	687,818 32,363 154,983 1,794,038 3,617,768	662,995 25,495 113,808 1,612,087 2,630,950	268,213 827,963 64,326 398,588 3,012,281 5,339,816
CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID	ONAL 212,553	000	39,341	0000	000	000
TOTAL COMMUNITY SCHOOLS SETAS	COST 13,556,890	18,058,588	14,320,684	19,795,234	520,911 16,987,039 68,242	i i i i i i i i i i i i i i i i i i i
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-332,370 -2,39	-163,161 -0.90	-82,197 -0.57	552,700 2.87		
S CHG W/O BLDG, REORG BLC * CHG W/O BLDG; REORG BLC	G AID -322,451 G AID -2.68		-148,051 -1.30	404,153	589,202	

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COUNTY - ERIE	2017-1	8 EXECUTIVE BUDG	SET PROPOSAL			RUN NO. BT171-
1	2016-17 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	SPRINGVILLE-GR	141201 EDEN NA	IROQUOIS NA	EVANS-BRANT	GRAND ISLAND	141601 HAMBURG
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	11,924,415	6,713,922	8,984,228	20,435,836	11,065,281	15,254,360
UNIVERSAL PRE-KINDERGART BOCES	EN 176,292 1,451,795	134,616 965,214	1,526,334	212,308 1,655,575	1,255,182	505,50 1,633,91
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INC OPERATING REORG INCLENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS T TOTAL	282,944	219,052	395,720 300,442	408,720		
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB	282,944 246,933 30,069 00K 150,163 ER 2,086,145 CENT 1,965,189	22,096	30,440	43,830	313,033 693,458 48,254 261,266 2,321,369 4,438,882	62,17 305,79
TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OPERATING PEOPE INCENTIV	CENT 1,965,189	113,146 1,160,001 1,212,231	1,943,310 1,522,347	3,174,145 4,023,614	2,321,369 4,438,882	305,797 2,269,221 3,020,86
CHARTER SCHOOL TRANSITIO	NAL 0	00	00	00		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS	COST 18,313,945	10,603,493	14,900,777	7,236 30,582,173	20,507,425	24,094,32
COMMUNITY SCHOOLS SETASI	DE	10,003,453	14,900,777	30,962,173	20,507,425	24,074,32
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	12,060,355	6,801,465	9,088,198	20,790,520	11,226,012	15,453,800
UNIVERSAL PRE-KINDERGART	EN 179,001 1,637,408	1,056,618	1,259,583	1,874,534	110,823	1,123,89
SPECIAL SERVICES HIGH COST EXCESS COST	300,043	236,451 65,110	433,528 285,658	423, 363		
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBU	29,505 00K 148,319	21,605	28,699	42,742	48,046	61,64 300,76
TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN	300,043 322,840 29,505 00K 148,319 ER 2,194,328 CENT 1,352,895	111,769 1,296,799 1,347,993	28,699 193,844 1,933,022 1,462,864	3,498,205	309,438 703,042 48,046 260,634 2,613,354 4,702,649	300,76 2,407,93 4,092,33
CHARTER SCHOOL TRANSITIO	NAL 0	000	000	000	000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INC. OPERATING REORG INCLATIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I TOTAL	cost	ő	ő	7,236	ŏ	100005
COMMUNITY SCHOOLS SETASI	18,224,594 DE 0	11,072,426	14,685,396	31,057,061 0	20,815,412	24,985,840
S CHG 17-18 MINUS 16+17 CHG TOTAL AID	-89,351 -0,49	468 4933	-215,381 -1.45	4741888 1.55	307,987 1.50	891,519 3.70
CHG M/O BLDG, REORG BLDG CHG W/O BLDG, REORG BLDG	AID 522,943	333,171	-155 898	926,732	44,220	

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COUNTY - ERIE	2017-18	EXECUTIVE BUDGET	PROPOSAL			RUN NO. 87171-8	
2016-	17 AND 2017-18 AIDS	PAYABLE UNDER SI	CTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	FRONTIER NA	HOLLAND NA	LACKAMANNA NA	LANCASTER NA	142101 AKRON NA	NORTH COLLINS	
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	21,904,171	6,182,603	24,402,207	20,290,002	9,396,919	4,790,098	
UNIVERSAL PRE-KINDERGARTEN	396,689	1,097,133	1,077;481	2,062,662	178,032 796,355	80,705 566,478	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SOPPLEMENTAL PUB EXCESS COST TOTAL	897,255 724,025 91,565 328,334 3,135,447 3,135,475 00	153,575 6,590 52,853 821,547 710,048 0	500, 468 918, 084 228, 314 2, 346, 957 2, 348, 016 327, 685	828,038 1,019,930 105,458 511,443 4,531,125 4,951,373 0	284,367 338,747 24,864 115,838 1,094,649 3,265,160 0	197,566 95,185 10,633 50,378 948,584 1,585,330	
ACADEMIC ENTANCEMENT HIGH TAX AID SOPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	32,117,226	9,107,449	32,691,699 293,188	34,640,231 0	15,494,931	8,324,957	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	22,268,927	6,251,674	25,014,073	20,658,814	9,579,226	4,869,705	
BOCES	1,079,513	1,418,340	484,790 799,826	340,200	180,158 568,735	648,346	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCHEMIT	967.561 1,100,538 87,474 424,782 3,513,443 3,193,830	141,262 219,663 13,943 77,522 1,020,521 710,049	485,967 940,740 66,402 238,127 2,842,196 2,311,611	684,926 993,298 102,571 501,504 5,940,629 4,509,783	274,358 364,750 24,579 113,581 1,151,583 3,714,821	201,890 85,432 10,529 49,118 1,061,770 1,667,129	
CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	33,032,757	9,937,392	558,612 0 33,742,344 463,496	35,405,356	15,972,047	8,675,164	
S CHG 17-18 MINUS 16-17 % CHG TOTAL AID	915,531 2.85	829,943 9.11	1,050,645	765,125	477,116	350,207	
S CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	857,176	829,942	1,087,050	1,206,715	27 6.22	268,408	
NOTE - STATE ATD ESTABLISHED BY		R B DISTRICTS HIT	H THOONE ETE DAT	4			

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COUNTY - ERIE		18 EXECUTIVE BUDGET				RUN NO. BT171
	2016-17 AND 2017-18 AI	DS PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR ROCES	ORCHARD PARK	142500 TONAHANDA NA	KENMORE NA	WEST SENECA NA	TOTALS	È.
FOUNDATION AID FULL DAY & CONVERSION	15,158,606	12,736,269	36,877,551	32,412,568	873,417,054	6
UNIVERSAL PRE-KINDERGAR BOCES	TEN 270,000 2,043,786	2,168,389	933,324 3,286,340	1,587,274	21,347,663 36,714,009 17,233,103 12,229,784	
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE LIBRARY TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	1,099,717 631,629 75,643 800K 437,579 MER 3,103,793 NCENT 2,103,793	257,736 2,168,389 476,295 31,841 146,096 652,346 3,182,004	723,148 1,973,640 183,471 743,308 3,998,118 7,634,872	926,700 1,257,531 1573,638 3,997,186 4,182,859	17,233,103 12,229,784 40,992,976 2,442,620 103,655,493 103,654,511 201,281,718	
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	VE OONAL	5,162,000	206,365	4,182,859	201,281,718	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	COST 25,274,042	19,702,515	0	000	520,911	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	15,367,031	12,953,512	37, 421, 507	32,904,005		
UNIVERSAL PRE-KINDERGAR BOCES	TEN 2,113,409	260,275	933,905	1,161,876	21,384,813	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	0 941,767 686,166 72,887 429,717 MER 429,717 MER 3,395,477 NCENT 3,816,149 VE 0 ONAL 0 0	109,005 474,674 31,937 149,313 739,925 3,288,986	933,905 2,611,307 684,234 2,172,979 181,729 738,719 4,594,940 10,262,560	869,354 1,389,742 112,723 568,213 4,610,554 4,133,979	21,384,813 29,185,480 18,296,066 14,282,814 43,436,464 2,472,522 11,161,573 113,361,573 209,810,443	
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	ONAL 0	0	245,434	000	8,346,355	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	COST 27,092,603	18,967,976	õ	0	520,911	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,818,561	-734,539	3,287,177			
S CHG W/O BLDG; REORG BLD		1.	659 489			1

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COUNTY - ESSEX	2017-	18 EXECUTIVE BUDGET		10 million (1975) 1		RUN NO. 87171-8	
2016-1	17 AND 2017-18 AI	DS PAYABLE UNDER SEC	TION 3609 PLUS	OTHER AIDS		Non not billing	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS:	CROWN POINT	ELIZABETHTOWN	150601 KEENE NA	150801 MINERVA NA	150901 HORIAH NA	NA NA	
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,457,926	2,604,086	412,884	856,810	7,772,784	301,883	
BOCES	268,668	219,677	13,500 66,871	24,300	158,841 662,146	2,700 80,053	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,132	87,060 2,048 19,728	0000	31,125	212,040	000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT	22,125 347,449 325,244 0	19,728 220,329 707,266	10,721 15,972 96,223	9,082 24,112 57,601	55,127 704,348 2,274,340 0	5,819 10,214 93,322	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	70,000	100,000	170,528	285,697	75,884	70,000	
COMMUNITY SCHOOLS SETASIDE	4,561,420 24,277	3,960,194 14,844	788,254	1,343,912	12,003,373 76,592	563,991	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,492,505	2,630,126	417,012	865, 378	7,892,650	304,901	
BOCES SPECIAL SERVICES	269,838	270,694	13,500	24,300	163,268 684,203	2,700	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	59,748	75,213	000	0000	259,886 77,829 13,079	000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENTC EMMANCEMENT	421,300 421,490 0	248,962 783,246 0	11,335 18,321 101,030	8,802 32,368 59,946	54,909 735,541 2,242,934	6,624 14,315 93,860	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	70,000	100,000	170,528	285,697	75,884	70,000	
COMMUNITY SCHOOLS SETASIDE	4,829,862 24,277	4,128,971 14,844	819,028	1,336,994	12,200,183 76,592	583,900	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	268 442 5.89	168 1777	30,774 3.90	-6,918 -0.51	196,810	19,909	
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG; REORG BLDG AID</pre>	172,196	92,797 2.85	25,967 3,75	-9,263 -0.72	228,216	194371	
NOTE: STATE AID ESTABLISHED BY E	XECUTIVE BUDGET	FOR 8 DISTRICTS WITH	INCOMPLETE DAT	A.		3726	

XECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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OUNTY - ESSEX	2017-10 -17 AND 2017-18 AIDS	B EXECUTIVE BUDGE	형, 영영 영영 영양 등 등 등 등 등	OTHER ATOS		RUN NO. BT171-
	-17 AND 2017-16 ALD	S PATAOLE UNDER S	CUTION 3009 PLUS	UTHER ALUS		
ISTRICT CODE ISTRICT NAME EE NOTE BELOW DI6-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BACES	LAKE PLACID	SCHROON LAKE	151501 TICONDEROGA	WESTPORT NA	WILLSBORD NA	COUNTY
FOUNDATION AID	1,715,340	682,277	5,200,706	1,529,634	1,658,375	26, 192, 705
UNIVERSAL PRE-KINDERGARTEN BOCES	324,289	91,580	81,000 191,509	200,914	24,300 103,503	369,309
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	28,958	00	71,419	13,608	13,397	426,482
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	59,980	18,648	65,973	935 15,490 111,819	20,565	20, 223
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	59,980 65,455 431,449	18,648 29,064 49,048	1,181,741	111,819 135,477	20,565 72,574 325,711	303,250 1,832,23 5,677,42
CHARTER SCHOOL TRANSITIONAL	00	00	00	00	00	
		181,474	247,326	109,232 3,796 2,120,905	127,909	1,588,719 6,599 38,787,18 152,180
COMMUNITY SCHOOLS SETASIDE	2,776.140	1,052,091	7,270,573 36,467	2,120,905	2,346,334	38,787,18, 152,180
D17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,732,493	689,099	5,252,713	1,544,930	1,674,958	26,496,76
UNIVERSAL PRE-KINDERGARTEN	355,098	75,548	81,000 226,105	221,926	25,138 142,782	2,483,944
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST ARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST JTAL	28,119 36,621	0	65,908	18,703	15,571	523,141 114,450
HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	36,621 0 58,512	19.332	298 66, 272	1,098	20. 475	20.74
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	58,512 65,526 447,607	19,332 32,932 49,048	66,272 245,414 1,359,216	1,098 15,882 132,004 181,284	20, 475 113, 735 325, 446	303,91 2,060,41 6,065,10
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	000	00	00	000	000	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	150,669	181,474	247,326	109,232 3,796 2,228,855	127,909	1,588,719 6,599 40,040,137 152,180
COMMUNITY SCHOOLS SETASIDE	2,874,645	1,047,433	7,544,252 36,467	2,228,855	2,446,014	40,040,137 152,180
CHG 17-18 MINUS 16-17 CHG TOTAL AID	98,505 3.55	-4,658	273,679	107,950	991680	1,252,950
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	82,347 3.51	-4,658 -0.46	961204 1.58	62,143 3,13	99,945	865,265
DTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R & DISTRICTS WI	TH INCOMPLETE DAT	A.		

MOD ED: 0102C DB ED: 01	02C	STATE OF NEW Y	DRK	SA ED: 102	PY ED: 175	01/17/17 PAGE 40
COUNTY - FRANKLIN	2017-1	B EXECUTIVE BUDG	ET PROPOSAL			RUN NO. 87171-8
2016-1	7 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SOLATE ALSE ALDE.	TUPPER LAKE	CHATEAUGAY NA	SALMON RIVER	SARANAC LAKE	161501 MALONE	BRUSHTON MOIRA
DISTINCT BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	6,377,776 97,907 672,480 81,993 8,647 60,167 381,755 188,513	5,014,187 0 88,000 607,518 0 6,419 34,815 453,341 1,355,651	17,899,432 152,350 2,415,336 197,150 48,988 33,694 120,762 804,661	6,509,077 137,700 507,620 91,617 259,607 81,929 379,648	22,777,897 483,102 3,095,719 502,450 248,835 433,383 185,251 1,737,693	93,606 1,454,870
COMMUNITY SCHOOLS SETASIDE	188,513 0 0 0 7,869,238 0	1,355,651 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,331,574 0 0 0 32,260 25,036,207 200,831	606,670 0 227,664 8,801,532	4,944,861 0 0 0 0 34,019,191 241,483	00000
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	6,441,553 97,907 709,192 24,532 8,385 59,611 423,656 218,850 0	5,087,553 88,663 664,771 128,101 8,868 37,385 558,708 755,115 00	18,173,691 0 152,513 2,574,553 154,251 33,892 120,906 916,985 5,748,114 0 0	6,574,167 0 137,700 508,869 94,435 296,681 0 98,507 438,454 402,912 0 0	23,174,527 490,300 3,322,962 498,170 269,674 43,904 184,262 1,964,669 6,181,222	95,060 1,503,660 212,701 15,948 59,818
NIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	7,983,686 0	7,329,174 43,580	32,260 27,907,165 200,831	227,664 8,779,389	0 36,129,690 241,483	14,247,005 102,613
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	114,448	-230,757	2,870,958	-22,143 -0.25	2,110,499	359,809
\$ CHG W/O BLDG; REORG BLDG AID						
NOTE . STATE ATD ESTABLISHED BY F	VECUTIVE BUDGET E	OP & DISTRICTS MI	TH INCOMPLETE DAT	TA		

MOD ED: 0102C D8	ED: 0102C	STATE OF NEW YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 4
COUNTY - FRANKLIN	2017-1	B EXECUTIVE BUDGET PROPOSAL			RUN NO. BT171-
	2016-17 AND 2017-18 AID	S PAYABLE UNDER SECTION 360	PLUS OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	ST REGIS FALLS	COUNTY TOTALS			
FOUNDATION AID	3,257,870	70,749,742			
UNIVERSAL PRE-KINDERGART BOCES	EN 38,629 704,569	1,091,294 9,458,112			
UNITVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OPERATING REORG INCLSUM OPERATING REORG INCLSUM CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	485 000K 23,601 IER 297,969 ICENT 559,226 EDAL 0	1,089,590 557,430 111,808 565,241 4,992,158 13,184,621			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETASI	COST 4,975,611 DE 30,078	316,650 32,260 102,148,906 618,585			
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	3,297,504	71,799,212			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	EN 41,103 794,577				
SPECIAL SERVICES	794,577	1,103,246			
PRIVATE EXCESS COST	28,545	1,140,735 566,355			
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	100K 22,901 HER 357,919 ICENT 551,965 FE 0 NAL 0	1,140,735 566,355 115,243 583,400 5,777,341 16,050,829			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETASI	5.187 746	316,650 32,260 107,563,855 618,585			
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	2124135	5,414,949			
CHG H/O BLDG; REORG BLDG	AID 219,396	2,548,741			

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MOD ED: 0102C DB ED: 010		STATE OF NEW Y		SA ED: 102	PY ED: 175 (01/17/17 PAGE 42	
	2017-18					RUN NO. 87171-8	
2016-17	AND 2017-18 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	170301 MHEELERVILLE NA	Hes.	PLA		NA	BROADALBIN-PER	
FOUNDATION AID	990,963	27,811,220	14,613,632	6,679,770	2,919,378	10,392,039	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	105,860	3,259,055	1,517,543	128,256	48,600 89,394	1,182,093	
HIGH COST EXCESS COST	0	1,386,864	274,824	404,619	0	443, 316	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	10,147 80,067 233,561	1,386,864 578,017 55,610 220,372 1,657,345 7,643,783	274,824 118,733 32,147 130,874 1,517,732 751,381	14,479 65,231 731,906 373,408	976 31,892 267,932 239,064	158,572 30,151 139,399 1,433,435 3,740,470	
COMMUNITY SCHOOLS SETASIDE	142,853 845 1,564,296 0	43,110,703 257,549	19,233,461 98,329	9,186,439	74,724 3,671,958	ő	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,000,872	28,293,845	14,900,223	6,782,979	2,948,571	10,597,001	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	94,919	3,695,567	1,789,744	128,256		0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	11,534 115,731 232,172	1,222,338 572,236 557,705 222,199 1,843,811 7,624,870	314,598 145,702 31,35 128,710 2,939,457 1,120,241 0	350, 157 0 13, 753 67, 697 785, 695 494, 207	0	304,062 171,214 30,209	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 142,853 845 1,598,926 0	44,029,905 44,029,505	21,646,605 98,329	9,415,481	74,724 3,797,783	17,886,784	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID				229,042	125,825	200,545	
\$ CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	36,019						
NOTE: STATE ATD ESTABLISHED BY F					2.00	1.00	

MOD ED: 0102C	DB ED: 0102	2C	STATE OF NEW YORK	SA	ED: 102	PY ED:	175	01/17/17	PAGE
COUNTY - FULTON		2017-18	EXECUTIVE BUDGET PROPOSAL					RUN NO.	BT171-
		AND 2017-18 AIDS	PAYABLE UNDER SECTION 3609 P	LUS OTHER	AIDS				
DISTRICT CODE DISTRICT MAME SEE MOTE BELOW 2016-17 BASE YEAR A: FOUNDATION AID FULL DAY K CONVER: UNIVERSAL PRE-KIM BOCES SPECIAL SERVICES		COUNTY							
2016-17 BASE YEAR AL FOUNDATION AID	IDS:	63,407,002							
UNIVERSAL PRE-KING BOCES	DERGARTEN	1,118,652 6,942,715							
BOCES SPECIAL SERVICES HIGH COST EXCESS (O PRIVATE EXCESS CO HARDMARE & TECHNOI SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG RI OPERATING REORG II CHARTER SCHOOL TR ACADEMIC ENHANCEMI HIGH TAX AID SUPPLEMENTAL PUB I TOTAL	COST ST LOGY TEXTBOOK CL SUMMER EORG INCENT NCENTIVE	2,509,623 855,322 133,363 597,913 5,688,417 12,981,667							
CHARTER SCHOOL TR ACADEMIC ENHANCEMI HIGH TAX AID SUPPLEMENTAL PUB I TOTAL COMMUNITY SCHOOLS	ANSITIONAL ENT EXCESS COST SETASIDE	217,577 845 94,453,096 355,878							
2017-18 ESTIMATED AL FOUNDATION AID FULL DAY K CONVERS	IDS:	64,523,491							
		1,119,549 7,798,145							
BOCES SPECIAL SERVICES HIGH COST EXCESS (PRIVATE EXCESS COS	COST								
SOFTWARE LIBRARY	TEXTBOOK	2,191,155 907,643 132,222 599,200 7,447,858 13,437,799							
BUILDING + BLOG RI OPERATING REORG IN CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB I	EORG INCENT NCENTIVE ANSITIONAL	13,437,799							
ACADEMIC ENHANCEME	ENT	217,577							
TOTAL COMMUNITY SCHOOLS		98,375,484 355,878							
S CHG 17-18 MINUS 16 % CHG TOTAL AID	6-17	3,922,388							
S CHG W/O BLDG; REON		3,466,256							

MOD ED: 0102C DB ED: 0	1020	STATE OF NEW YO	DRK	SA ED: 102	PY ED: 175 0	1/17/17 PAGE 44	
COUNTY - GENESEE	2017-18	EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT171-8	
2016-	17 AND 2017-18 AIDS	PAYABLE UNDER S	SECTION 3609 PLUS	DTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	ALEXANDER	180300 BATAVIA NA	BYRON BERGEN	180901 ELBA NA	181001 LE ROY NA	DAKFIELD ALABA	
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,206,788	16,732,266	7,753,964	4,316,290	7,680,397	8,380,014	
UNIVERSAL PRE-KINDERGARTEN BOCES	73,996	4,057,092	1,416,395	58,192	1,489,281	1,051,198	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	320,129 31,784 16,179 66,923 886,713 1,105,574	305,948 281,868 48,975 180,551 995,681 3,471,035	133,445 185,473 7,229 60,584 1,192,557 2,608,751	39,520 31,593 32,642 32,642 366,529 379,820	181,376 100,961 22,959 99,900 1,151,686 1,743,107	108,016 269,543 15,488 64,374 926,783 710,897	
COMMUNITY SCHOOLS SETASIDE	10,557,072	729,993 27,169,780 116,085	13,436,340	5,705,501	12,554,667	11,635,219	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,352,628	17,078,784	7,874,310	4,371,219	7,860,835	8,521,818	
UNIVERSAL PRE-KINDERGARTEN BOCES	76,982 824,229	2,761,898	1,464,515	500,827	1,389,826	1,111,626	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	292,950 68,050 15,825 223,029 1,469,345 0	297,573 291,511 49,777 204,499 1,01642 3,766,394 0	108,787 193,060 16,597 73,175 1,348,197 2,228,116 0	35,478 31,032 7,267 31,442 187,731 327,415 0	186,853 123,711 23,090 993,407 1,226,740 1,851,131 0	176,375 288,331 15,818 65,703 1,042,777 1,906,040	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	10,389,631 0	729,993 26,565,323 116,085	13,387,733 0	5,552,470	12,846,593	13,243,233	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-167 441	-604,457 -2.22	-48,607	-153,031 -2,68	291,926	1,608,014 13.82	
S CHG M/O BLDG, REORG BLDG AID X CHG M/O BLDG, REORG BLDG AID	-531,212 -5.62	-899,816 -3.80	332,028	-100,626	183,902	412,871 3.78	
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 8 DISTRICTS MI	TH INCOMPLETE DAT	A.			

MOD ED; 0102C DB ED: 0		STATE OF NEW Y		SA ED: 102	PY ED: 175	01/17/17 PAGE 45
	2017-1 17 AND 2017-18 AID	8 EXECUTIVE BUDG S PAYABLE UNDER		OTHER AIDS		RUN NO. BT171-8
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	181201 PAVILION	181302 PEMBROKE	COUNTY			
SEE NOTE BELOW 2016-17 BASE YEAR AIDS:	NA	NA	and shall be at			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,956,234 95,114	8,365,679 192,496	67,391,632			
BOCES SPECIAL SERVICES	1,248,003	1,072,303	1,058,017 11,660,191			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	44,943	153,041	1,407,045 946,165 142,166			
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	165,570 44,943 11,613 49,518 877,233	15,741 73,938 1,036,465 1,810,556	1,407,045946,165142,166628,4307,433,64713,692,784			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,003,044	1,010,956	13,692,784			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	000	00	729,993			
COMMUNITY SCHOOLS SETASIDE	11,311,272	12,720,219	105,090,070 116,085			
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,053,909	8,487,222	68,600,725			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	96.617	195,381 951,453	1,076,661			
SPECIAL SERVICES HIGH COST EXCESS COST	1,144,229 0 160,778	146,414				
HARDWARE & TECHNOLOGY	75,918 12,371 53,347	0	1,405,208 1,071,613 156,947 669,831			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	160,778 75,918 12,371 53,247 997,219 2,417,811	16,202 75,765 1,046,733 1,773,687	7,088,068			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000	00	2.1.0.4000			
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	8	00	729,993			
COMMUNITY SCHOOLS SETASIDE	12,012,099	12,692,857	106,689,939 116,085			
CHG 17-18 MINUS 16-17 CHG TOTAL AID	700,827	-27,362 -0.22	1,599,869			
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	146,060	9,507	-447,286			
NOTE: STATE AID ESTABLISHED BY 1	102C	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 46
10D ED: 0102C DB ED: 0. COUNTY - GREENE	102C	STATE OF NEW Y 8 EXECUTIVE BUDG	ORK ET PROPOSAL	SA ED: 102	PY ED: 175 (01/17/17 PAGE 46 RUN NO, BT171-8
MOD ED: 0102C DB ED: 0. COUNTY - GREENE 2016- RISTRICT CODE	102C 2017-1	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 190401	ORK ET PROPOSAL	SA ED: 102 OTHER AIDS GREENVILLE	190901	RUN NO. BT171-8
10D ED: 0102C DB ED: 0. COUNTY - GREENE 2016-1 DISTRICT CODE DISTRICT NAME SEE MOTE BELOW DISTRICT NAME SEE MOTE BELOW	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM NA	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA	ORK ET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA	SA ED: 102 OTHER AIDS GREENVILLE NA	HUNTER TANNERS	RUN NO. BT171-8 NINDHAM ASHLAN NA
IOD ED: 0102C DB ED: 0 COUNTY - GREENE 2016- DISTRICT CODE DISTRICT NAME LEE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM NA 9,735,237 0 59,616	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA 9,708,040 112 A81	ORK ET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA 6,112,309 0	SA ED: 102 OTHER AIDS GREENVILLE NA 7,580,411	HUNTER 190901 HUNTER TANNERS NA 1,512,233	RUN NO. BT171-8
NOD ED: 0102C DB ED: 0 COUNTY - GREENE 2016- DISTRICT CODE DISTRICT NAME EEE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM 9,735,237 59,616 805,961 805,961 21,543	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA 9,708,040 112,481 1,407,603 148,929	ORK SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA 6,112,309 992,839 992,839	SA ED: 102 OTHER AIDS GREENVILLE 7,580,411 110,320 942,968	HUNTER TANNERS	RUN NO. BT171-8 MINDHAM ASHLAN 1,000,905 161,182
NOD ED: 0102C DB ED: 0 COUNTY - GREENE 2016- DISTRICT CODE DISTRICT NAME EEE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM 9,735,237 59,616 805,961 805,961 21,543	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA 9,708,040 112,481 1,407,603 148,929	ORK SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA 6,112,309 992,839 992,839	SA ED: 102 OTHER AIDS GREENVILLE 7,580,411 110,320 942,968	HUNTER TANNERS 1,512,233 1,512,230 45,900 197,629 0 111,806	RUN NO. BT171-8 191401 WINDHAM ASHLAN 1,000,905 0 161,182 0 1,966 2,808
10D ED: 0102C DB ED: 0 COUNTY - GREENE 2016- DISTRICT CODE DISTRICT NAME EE NOTE BELOW FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM NA 9,735,237 0 59,616 805,961 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA 9,708,040 112,481 1,407,603 148,929	ORK SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA 6,112,309 992,839 992,839	SA ED: 102 OTHER AIDS GREENVILLE 7,580,411 110,320 942,968	HUNTER TANNERS 1,512,233 1,512,230 45,900 197,629 0 111,806	RUN NO. BT171-8 191401 WINDHAM ASHLAN 1,000,905 0 161,182 0 1,966 2,808
10D ED: 0102C DB ED: 0 COUNTY - GREENE 2016- DISTRICT CODE DISTRICT NAME EE NOTE BELOW FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM NA 9,735,237 0 59,616 805,961 805,961 317,154 14,041 101,420 1,163,526 794,356 0 0 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER CATSKILL NA 9,708,040 112,481 1,407,603 148,929 468,134 18,388 125,789 1,391,633 4,323,340 0 0	ORK ET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE NA 6,112,309 0 992,839	SA ED: 102 OTHER AIDS GREENVILLE NA 7,580,411	HUNTER TANNERS 1,512,233 1,512,230 45,900 197,629 841	RUN NO. BT171-8 NINDHAM ASHLAN 1,000,905 0 161,182 0 1,966 2,808
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MOD ED: 0102C DB ED: 0. COUNTY - GREENE 2016-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME SE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVAT	102C 2017-1 17 AND 2017-18 AID CAIRO-DURHAM MA 9,735,237 0 59,616 805,961 31,543 357,154 101,420 1,163,526 794,356 0 184,142 13,246,996 0 9,874,382 0 9,874,382 0 13,246,996 0 9,874,382 0 13,246,996 0 13,744,037 0 13,744,037 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL NA 9,708,040 112,481 1,407,603 148,929 468,134 18,388 125,789 14,323,340 0 188,575 17,892,912 69,599 9,837,183 607,209 115,007 1,134,503 127,433 607,209 127,435 607 17,952,045 69,599	ORK SECTION 3609 PLUS SECTION 3609 PLUS COXSACKIE ATHE MA 6,112,309 0 992,839 0 992,839 0 992,839 0 992,839 0 992,839 0 992,839 17,896 114,439 907,031 1,604,396 0 166,717 10,243,074 0 6,205,237 0 755,969 0 95,342 236,319 1,784,242 897,035 1,584,846 0 166,717 10,072,669 0 10,072,669 0	SA ED: 102 OTHER AIDS GREENVILLE NA 7,580,411 0 110,320 942,968 136,696 225,094 15,939 9,942,968 1,225,279 723,767 0 281,504 11,338,336 323,613 16,499 9,272,210 110,592 824,035 124,860 323,613 16,499 9,272,216 1,220,986 1,225,998 1,225,979 1,235,970 1,235,970 1,245,970 1,255,979 1,215,970 1,215,	HUNTER TANNERS 1,512,233 1,512,233 1,512,233 197,629 197,629 107,629 107,629 107,629 11,806 30,007 57,768 141,667 0 210,056 2,207,907 0 1,527,355 0 21,836 30,669 128,872 0 210,056 2,252,582 0	RUN NO. BT171-8 NINDHAH 191401 NA 1,000,905 0 161,182 0 1,966 2,808 23,776 90,980 0 200,976 1,524,271 0 1,010,914 0 178,480 9,843 3,169 23,220 4,91,331 0 200,976 1,561,977 0
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Education Department

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COUNTY - GREENE	2017	-18 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT171-
	2016-17 AND 2017-18 A	IDS PAYABLE UNDER SECTION 3609 P	US OTHER AIDS	8			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY						
FOUNDATION AID	35,649,135						
2016-17 BALE DELEM 2016-17 BALE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES OFFICIAL SEPUTCES	TEN 328,317 4,508,182						
BOLES AL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI OPERATING PEORG INCENTI	418,802 1,293,616 66,264 800K 491,789 MER 4,786,915 NCENT 7,678,506						
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	ÓÑAL 1,231,970						
IUIAL	20,423,470						
2017-18 ESTIMATED AIDS: FOUNDATION AID	36,134,341						
UNIVERSAL PRE-KINDERGAR	TEN 333,323 3,827,590						
COMMUNITY SCHOOLS SETAS: 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR: BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE A TECHNOLOGY SOFTWARE, LIBRARY, TEXTI TRANSPORTATION INCL SUM BUILDING + BLG REORG INCENTION CHARTER SCHOOL TRANSTIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS:	454,330 1,528,603 68,127 BOOK 491,666 MER 5,014,479 NCENT 8,393,722 VE 0NAL						
ACADEMIC ENHANCEMENT HIGH TAX AID	1,231,970						
SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	COST 57,478,151 IDE 57,478,151						
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,024,655						
\$ CHG H/O BLDG, REORG BLDG % CHG H/O BLDG, REORG BLDG	G AID 309,439 G AID						
NOTE: STATE AID ESTABLISH	ED BY EXECUTIVE BUDGET	FOR 8 DISTRICTS WITH INCOMPLETE	DATA.				

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	MOD ED: 0102C DB E	D: 0102C	STATE OF NEW YOR	ĸ	SA ED: 102	PY ED: 175 0	01/17/17 PAGE 48	
	COUNTY - HAMILTON	2017-	18 EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8	
	4	2016-17 AND 2017-18 AI	DS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE NA	LAKE PLEASANT	LONG LAKE	200901 MELLS NA	COUNTY		
	2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	444,848	305,910	244,935	797,069	1,792,762		
	UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES	B6,744	18,900 36,842	49,790	90,633	18,900 264,009		
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCLAIM OPERATING REORG INCLAIM CHARTER SCHOOL TRANSITION ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	00K 8,106 8,106 ENT 17,888	7,017 19973 59,712	4,510 3,691 17,614	10,297 11,113 70,611	29,930 53,923 165,825		
	ACADEMIC SUMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASIC	223,843 COST 800,575	180,008 628,362	202,087 522,627	207,132 1,186,855	813,070 3,138,419		
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	449,296	308,969	247, 384	805,039	1,810,688		
	UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST BOTVATE EXCESS COST	96,295	18,900 25,144 0	60,193	104,846	18,900 286,478		
	ONIVERSAL PRE-KINDERGARIE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBC TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMMANCEMENT HIGH TAX AID	00K 8,229 R 24,707 ENT 22,683	6,824 21,427 59,675	4,732 5,041 17,615 0	9,962 20,058 70,371	29,747 71,233 170,344		
	ACADEMIC ENHANCEMENT HIGH TAX AID	223,843	180,008	202,087	207,132	813,070		
	SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASIE	825,053	620,947	537,052	1,217,408	3,200,460		
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	24,478 3.06	-71415 -1.18	14,425 2.76	30,553	62,041		
	\$ CHG W/O BLDG; REORG BLDG % CHG W/O BLDG; REORG BLDG	AID 19,683	-7,378 -1.30	14,424 2.86	30,793 2.76	57,522		
	NOTE: STATE AID ESTABLISHED		FOR 8 DISTRICTS WIT	H INCOMPLETE DAT	TA.			

COUNTY - HERKIMER		STATE OF NEW YOR -18 EXECUTIVE BUDGET	T PROPOSAL	SA ED: 102	PY ED: 175	01/17/17 PAGE A RUN NO. BT171-
DISTRICT CODE	0-11 AND 2011-16 A.	IDS PAYABLE UNDER SE	ECITON 3609 PLU			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	WEST CANADA VA	FRANKFORT-SCHU	210601 HERKIMER NA	LITTLE FALLS	DOLGEVILLE	21110 POLAN
2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,944,438	6,696,801	7,985,635	8,673,848	9,056,566	4,396,74
DOCED	85,737 986,217	108,672	1,735,637	1,230,494	844.694	149.07 491,29
HIGH COST EXCESS COST	135,197	326, 107	367,568	64,827	21,103	471,27
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	12,687	17:554	23,268	21,545	42,742	92,62
BUILDING + BLDG REORG INCEN	T 1,128,360 846,534	1,749,906	2,927,994	1,826,770	824,436	599,78 520,35
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	00	ő	0	00	000	
	T 10,193,203	11,610,653	14.218.881	13 119 209	12 061 102	
COMMUNITY SCHOOLS SETASIDE	10,193,203 58,917		14,218,881 64,467	13,119,309 76,292	12,061,103 82,884	6,299,48 37,49
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,049,235	6,840,753	8,189,215	8,870,057	9,212,059	4,443,35
BULLS AFRICATION	1,009,661	1,321,422	1,927,990	1,352,881	1,016,397	149,07 570,82
HIGH COST EXCESS COST PRIVATE EXCESS COST	94,469	274,581 31,264	163,399	89,951 155,780	36.596	35,96
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	1,275,830 T 833,023	17,401 77,058 801 514	22,944	22,486	15,326	5.58
BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE	T 833,023	674,473	3,466,942	641;221	1,325,841	535,54
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	000	000	000	000	
TOTAL COMMUNITY SCHOOLS SETASIDE	10,419,151	10,150,092	14,881,619	12,286,660	12,621,020	6,649,46
\$ CHG 17-18 MINUS 16-17 CHG TOTAL AID	225,948	-1,460,561 -12,58	64,467	-832,649	82,884	
\$ CHG W/O BLDG, REORG BLDG AI * CHG W/O BLDG, REORG BLDG AI	1	-12.58	4.66	-6.35 352,900 3,13	559,917 4.64 423,526 3.90	
NOTE: STATE AID ESTABLISHED B	Y EXECUTIVE BUDGET	FOR & DISTRICTS WIT	TH INCOMPLETE DA			
NOTE: STATE AID ESTABLISHED B	Y EXECUTIVE BUDGET	FOR 8 DISTRICTS MIT	TH INCOMPLETE D			
NOTE: STATE AID ESTABLISHED B	Y EXECUTIVE BUDGET	FOR 8 DISTRICTS MIT	TH INCOMPLETE D			
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MOD ED: 0102C DB ED: COUNTY - HERKIMER	0102C 2017-		RK T PROPOSAL	NTA. SA ED: 102		01/17/17 PAGE
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE	0102C 2017-	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE 211901	RK F PROPOSAL ECTION 3609 PLU: 212001	NTA. SA ED: 102		01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE	0102C 2017- 6-17 AND 2017-18 AJ	STATE OF NEN YOR -18 EXECUTIVE BUDGET LDS PAYABLE UNDER SE	RK T PROPOSAL ECTION 3609 PLU: AT MARKHAM CSD NA	SA ED: 102 S OTHER AIDS CENTRAL 212101 NA	PY ED: 175 COUNTY TOTALS	01/17/17 PAGE - RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	0102C 2017- 6-17 AND 2017-18 AI VAN HORNSVILLE NA 2,187,428 0	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TOHN OF MEBB M 561,941 O	RK T PROPOSAL ECTION 3609 PLU: 4T MARKHAM CSD NA 11,894,409	SA ED: 102 S OTHER AIDS CENTRAL 212101 KA 20,861,549 0	PY ED: 175 COUNTY TOTALS 79,259,364	01/17/17 PAGE 9 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	0102C 2017- 6-17 AND 2017-18 AI VAN HORNSVILLE NA 2,187,428 0	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TOWN OF MEBB 561,941 0 104,939 0	RK T PROPOSAL ECTION 3609 PLU: 4T MARKHAM CSD NA 11,894,409 187,675 1,564,678	SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY NA 20,861,549 1,372,241 4,537,791	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	0102C 2017- 6-17 AND 2017-18 AI VAN HORNSVILLE NA 2,187,428 0	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TOHN OF WEBB M 561,941 104,939 0	RK T PROPOSAL ECTION 3609 PLU: 4T MARKHAM CSD NA 11,894,409 187,675 1,564,678	SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY NA 20,861,549 1,372,241 4,537,791	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	0102C 2017- 6-17 AND 2017-18 AI VAN HORNSVILLE NA 2,187,428 0	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M NA 561,941 0 104,939 0 0	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD NA 11,894,409 187,675 1,564,678 0 82,360 20,293 85,881 1,308,467 2,109,757	SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY NA 20,861,549 1,372,241 4,537,791	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613	01/17/17 PAGE 9 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	0102C 2017- 6-17 AND 2017-18 AI VAN HORNSVILLE NA 2,187,428 0	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 0 104,939 0 104,939 0 19,639 24,373 16,918 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD NA 11,894,409 187,675 1,564,678 0 82,360 20,293 85,881 1,308,467 2,109,757	SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171,114 46,653 1,372,241 4,537,091 171,114 46,653 1,519,534 4,999,496 4,446,763 00	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 13,178,613 1,132,603 13,278,613 1,132,613 1,135,613,613,615,613,615,615,615,615,615,615,615,615,615,615	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2010 DISTRICT CODE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFTHARE, SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PHB EXCESS COST	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 7 91,688 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 0 104,939 0 104,939 0 19,639 24,373 16,918 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS 4T MARKHAM CSD 11,894,409 11,894,409 187,675 1,564,678 20,283 82,360 20,293 82,360 20,293 1,308,467 2,193,757 0 0 0 0	SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY 4,537,091 1,372,241 4,537,091 1711,14 46,653 1,519,534 4,999,496 4,446,765 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 13,178,613 1,132,603 13,278,613 1,132,613 1,135,613,613,615,613,615,615,615,615,615,615,615,615,615,615	01/17/17 PAGE 1 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 0 104,939 0 0 19,639 24,373 16,918 0	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 187,675 1,564,678 0 20,293 85,881 1,308,757 2,193,757 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171,114 46,653 1,372,241 4,537,091 171,114 46,653 1,519,534 4,999,496 4,446,763 00	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613	01/17/17 PAGE 1 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 0 104,939 0 104,939 0 19,639 24,373 16,918 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD NA 11,894,409 187,675 1,564,678 0 82,360 20,293 85,881 1,308,467 2,193,757 2,193,7520 101,498 12,082,569 0	ATA. SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY NA 20,861,549 1,372,241 4,537,000 171,114 46,653 1,519,534 4,999,46,765 0 38,351,636 154,059 21,255,371	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 13,178,613 1,132,603 13,278,613 1,132,613 1,135,613,613,615,613,615,615,615,615,615,615,615,615,615,615	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TOWN OF MEBB M 561,941 0 104,939 0 19,639 16,918 0 0 271,313 2,008 1,001,131 0 567,560 0 120,976	RK F PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 11,894,409 11,564,675 1,564,675 1,564,675 1,564,675 20,293 85,881 1,300 20,293 85,881 1,303,757 0 17,337,520 17,337,520 17,337,520 12,082,569 0 189,864 1,514,795	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171114 46,653 1,372,241 4,537,090 217,801 171114 46,653 1,519,534 4,999,496 4,446,765 0 0 38,351,636 154,059 21,255,371 1,372,241 3,570,379	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 617,367 164,944 721,095 8,432,8800 16,362,870 16,362,870 16,362,870 16,362,870 127,306,368 594,219	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF WEBB M 561,941 104,939 24,373 16,918 271,313 1,001,131 0 567,560 120,976 0 0 0 0 0 0 0 0 0 0 0 0 0	RK F PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 11,894,409 11,564,675 1,564,675 1,564,675 1,564,675 20,293 85,881 1,300 20,293 85,881 1,303,757 0 17,337,520 17,337,520 17,337,520 12,082,569 0 189,864 1,514,795	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171114 46,653 1,372,241 4,537,090 217,801 171114 46,653 1,519,534 4,999,496 4,446,765 0 0 38,351,636 154,059 21,255,371 1,372,241 3,570,379	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,633 1,132,633 1,132,633 1,327,880 16,362,870 16,362,870 127,306,368 594,219 80,719,480 2,122,658 12,866,706	01/17/17 PAGE 9 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TOHN OF MEBB M 561,941 0 104,939 0 19,639 24,373 16,918 0 0 271,313 2,008 1,001,131 0 567,560 120,976 0 0 0 0 0 0 0 0 0 0 0 0 0	RK F PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 11,894,409 11,564,675 1,564,675 1,564,675 1,564,675 20,293 85,881 1,300 20,293 85,881 1,303,757 0 17,337,520 17,337,520 17,337,520 12,082,569 0 189,864 1,514,795	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171114 46,653 1,372,241 4,537,090 217,801 171114 46,653 1,519,534 4,999,496 4,446,765 0 0 38,351,636 154,059 21,255,371 1,372,241 3,570,379	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,633 1,132,633 1,132,633 1,327,880 16,362,870 16,362,870 127,306,368 594,219 80,719,480 2,122,658 12,866,706	01/17/17 PAGE 9 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 104,939 24,373 16,918 0 271,313 1,001,131 0 567,560 120,976 0 17,630 30,657 19,689	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 11,894,409 187,675 1,564,678 1,564,678 1,308,467 2,193,757 0 0 17,337,520 17,337,520 17,337,520 17,337,520 17,337,520 17,337,520 101,498 12,082,569 189,864 1,514,795 96,733 109,763 87,463 3,105,482 0 1,93,663 3,105,482 0 105,482 0 105,482 0 105,482 0 105,482 0 105,482 105,48	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL VALLEY 4,537,091 171114 46,653 1,372,241 4,537,090 217,801 171114 46,653 1,519,534 4,999,496 4,446,765 0 0 38,351,636 154,059 21,255,371 1,372,241 3,570,379	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,633 1,132,633 1,132,633 1,327,880 16,362,870 16,362,870 127,306,368 594,219 80,719,480 2,122,658 12,866,706	01/17/17 PAGE 9 RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2014 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULD READRA ENDER INCENTIVE COMMINING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE VAN HORNSVILLE A2,187,428 429,638 0 3,025 14,196 387,474 1 91,688 0 0 0 1 3,113,449	STATE OF NEN YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 104,939 0 104,939 0 104,939 104,939 0 0 104,939 104,939 0 0 104,939 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 0 104,939 0 0 104,939 0 0 105,560 0 120,976 0 0 120,976 0 0 0 0 131,001,131 0 0 0 0 0 0 0 120,976 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 11,894,409 1,564,678 0 20,293 85,881 1,308,467 2,193,757 2,193,7520 0 0 17,337,520 101,498 12,082,569 189,864 1,514,793 109,744 20,563 1,493,663 3,105,482	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY MA 20,861,549 1,372,241 4,537,090 217,801 171,114 46,653 1,519,534 4,66,730 0 38,351,636 4,446,765 0 0 38,351,636 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 228,727 182,200 46,730 0 1,659,835 4,067,7322 4,446,765 0 0 0 0 0 0 0 0 1,519,534 1,519,534 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 1,132,613 1,2,546 1,2,546 1,2,546 1,2,546 1,2,558 1,2,866,706 1,045,137 1,657 1,2,568 1,2,866,706 1,045,137 1,4,834,015 4,446,765	01/17/17 PAGE RUN NO. BT171
MOD ED: 0102C DB ED: COUNTY - HERKIMER 2010 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOFINARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFATING REORG INCENTYE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTION INCL SUMMER BDILDING + BLDG REORG INCENTIFY COMMUNER & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIFY OFFATING REORG INCENTIFY OF	0102C 2017- 6-17 AND 2017-18 AJ VAN HORNSVILLE A2,187,428 429,638 0 429,638 0 3,025 14,196 387,474 13,113,449 18,604 2,209,302 461,833 25,486 2,209,302 14,513 18,604 1,13,449 18,604 1,4513 1,13,449 18,604 1,4513 1,164,072 0 0 0 0 1,4513 1,604 1,1513 1,164,072 0 0 0 0 0 1,1513 1,051 1,1513 1,051 1,051 1,1513 1,051 1,055 1,05	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE TONN OF MEBB M 561,941 104,939 24,373 16,918 0 271,313 1,001,131 0 567,560 120,976 0 17,630 30,657 19,689	RK T PROPOSAL ECTION 3609 PLUS AT MARKHAM CSD 11,894,409 187,675 1,564,678 1,564,678 1,564,677 2,193,757 0 0 17,337,520 101,498 12,082,569 1,514,795 96,733 105,482 3,105,482 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 SA ED: 102 S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY MA 20,861,549 0 1,372,241 4,537,091 171,114 46,653 1,519,534 4,999,765 4,446,765 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 21,255,371 1,372,241 3,570,379 228,727 182,203 4,067,732 4,446,765 3,067,732 4,446,765 3,067,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,077,732 4,446,765 3,007,732 4,547,757 3,007,757 3,007,757 3,007,757 3,007,757 3,007,757 3,007,75	PY ED: 175 COUNTY TOTALS 79,259,364 2,113,093 13,778,613 1,132,603 1,132,613 1,2,546 1,2,546 1,2,546 1,2,546 1,2,558 1,2,866,706 1,045,137 1,657 1,2,568 1,2,866,706 1,045,137 1,4,834,015 4,446,765	01/17/17 PAGE - RUN NO. BT171-
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2017-1	In EVENIETIVE DUDOR				
	18 EXECUTIVE BUDGE				RUN NO. BT171
2016-17 AND 2017-18 AID	DS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS		
S. JEFFERSON	ALEXANDRIA NA	1NDIAN RIVER NA	GENERAL BROWN	THOUSAND ISLAN	22090 BELLEVILLE-HE
15,462,849	3, 342, 452	36,357,030	9,565,016	6,174,074	3,017,63
TEN 282,231 1,208,729	48,600 280,038	3,168,874	224,186	563,772	107,31 180,68
0	00	176,845	229,403	147,744	106 66
BOOK 151.011	2.277	58,716	23,153	6,007	2,60
MER 2,148,500 NCENT 3,461,649	411,393 552,682	5,669,742	1,001,955	587,061	289.87 763.97
ONAL 0	000	000	000	000	
COST	1.320	00	00	00	3.27
1DE 22,749,782	4,682,980	52,374,626	13,161,775	9,193,920	4,528,72
15,789,630	3. 375.876	37.051.308	9.743.554	6.238.020	3,049,88
TEN 285,307	0	0	0	8	107.31 239,26
1,471,079	0	0	0	0	239,26
34,489	26,978	82,356	0	7 249	132,22
BOOK 149,819 MER 2,142,957	42,283	319,752	120,199	74,887	37,19
NCENT 3,499,652	600,034	9,191,043	1,131,517	1,460,262	793,42
DNAL 0	000	000	000	000	
COST 23,699,051	4,880,710	57,586,817	13,707,604	9,243,097	4,766,45
	D	404,452	0	0	21,79
9494.17	19/4.22	9,95	2424.15	**0.53	237,73
G AID 911,266 AID 911,266	150,378	2,209,616	480,486	226,964	208,29
ED BY EXECUTIVE BUDGET F	OR & DISTRICTS WI	TH INCOMPLETE DA	TA.		
	S. JEFFERSON NA 15,462,849 TEM 1,208,729 00 BOOK 34,813 00 00 BOOK 11,208,729 00 BOOK 14,000 00 COST 21,749,782 00 TEM 285,307 1,471,079 326,118 BOOK 149,819 15,789,630 TEM 285,307 1,471,079 326,118 BOOK 149,819 MER 2,149,819 00 TEM 285,307 1,471,079 326,118 BOOK 149,819 MER 2,149,819 00 TEM 2,499,652 00 DIDE 0 COST 0 COST 0 COST 23,699,051 0 COST 23,699,051 0 0 COST 0 0 COST 0 0 COST 0 0 0 COST 0 0 0 COST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S. JEFFERSON IDE ALEXANDRIA NA 15,462,849 3,342,452 0 0 15,462,849 3,342,452 TEM 1,208,729 280,038 0 0 0 0 252,789 0<	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1,200,722 200,000 3,100,017 950,430 0 0 176,845 229,403 0 0 176,845 229,403 800K 151,011 44,218 197,518 101,559 NCENT 3,461,649 552,682 6,188,468 1,001,955 NCENT 3,461,649 552,682 6,188,468 1,006,174 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

MOD ED: 0102C DB ED:	0102C	STATE OF NEW Y	/ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 52
COUNTY - JEFFERSON	2017-18	EXECUTIVE BUDG	SET PROPOSAL			RUN NO. BT171-8
2016	-17 AND 2017-18 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	SACKETS HARBOR	221301 LYME NA	LA FARGEVILLE	WATERTOWN	CARTHAGE	COUNTY
DISTRICT MARE SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2,578,730	2,356,478	4,009,231	31,044,713	27,649,459	141,557,663
UNIVERSAL PRE-KINDERGARTEN BOCES	187, 315	27,000	76,674 233,174	491,464 1,936,068	2,357,424	2,311,170 11,266,752
SPECIAL SERVICES HIGH COST EXCESS COST	86,810	16,101	19,136	175,918	177,108	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATIOW INCL SUMMER BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	5,043 35,343 277,259 662,580	27,818 222,578 457,520	5,610 41,792 341,116 950,473	78,859 353,942 2,316,145 4,483,772	4,340,971 3,925,804	1,029,065 302,403 286,339 1,334,737 17,606,598 24,151,147
COMMUNITY SCHOOLS SETASIDE	0	62,551 19,298 3,391,400 15,856	5,677,206 36,602	40,942,403 222,343	39,396,428 273,578	62,551 23,895 199,932,320 974,626
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,609,270	2,380,042	4,063,650	31,664,920	28,217,377	144,183,532
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	238,363	35,649 207,588	77,943 287,982	2,379,771	498,149 2,159,336	
SPECIAL SERVICES HIGH COST EXCESS COST	86,202	17,582		0	724.872	2,928,132
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATIOW INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	86,202 5,204 34,908 311,760 662,246	1,666 27,007 231,098 455,258 0	35,098 5,561 40,540 398,079 951,646	311,115 188,374 80,413 360,221 2,465,966 4,466,846 0	146,538 67,477 265,900 4,775,355 3,860,480	467,132 312,927 1,472,713 19,024,669 27,072,407
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	3,947,953	62,551 19,298 3,437,739 15,856	5,860,499 36,602	42,412,202 222,343	40,715,484 273,578	62,551 23,895 210,257,615 974,626
\$ CHG 17-18 MINUS 16-17 CHG TOTAL AID	114,873 3,00	461339	183,293	1,469,799	1,319,056	10, 325, 295
S CHG N/O BLDG; REORG BLDG AID		481601			1,384,380	
NOTE - STATE ATD ESTABLISHED BY	EXECUTIVE BUDGET FO	A STOTATETO &	TTH INCOMPLETE DAT	TA.		

MOD ED: 0102C DB ED: 010 COUNTY - LEWIS		STATE OF NEW YOR		SA ED: 102	PY ED: 175	01/17/17 PAGE RUN NO. 87171
2016-17	7 AND 2017-18 AI	DS PAYABLE UNDER SEC	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN ADCES	COPENHAGEN NA	HARRISVILLE NA	230901 LOWVILLE NA	SOUTH LEWIS	BEAVER RIVER	COUNT
FOUNDATION AID FULL DAY K CONVERSION	5,032,315	3,503,838	12,141,913	10,452,984	7,013,841	38,144,89
UNIVERSAL PRE-KINDERGARTEN	92,000 459,704	76.094 681,523	1,007,217	88,000	601,257	3,471,49
HIGH COST EXCESS COST PRIVATE EXCESS COST	15,309	24,049	100,662	73,318	69,116	282.45
SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	34,622	6,201 31,289	25,158 109,844	14,835 80,077	14,553	67,98 328,47
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,307,183	191;541	2,888,764	1;647;446	609;518 00	6,644,45
SUPPLEMENTAL PUB EXCESS COST	7,585,287 35,037	4,943,920	17,509,172 117,907	14,473,964 95,627	9,240,176 67,970	53,752,5
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,099,282	3,568,085	12,360,553	10,597,600	7,120,785	316,34
UNIVERSAL PRE-KINDERGARTEN	95,042 513,637	79,095	1,158,196	89,413 830,178	737,114	4,031,65
HIGH COST EXCESS COST	21,592	27,251	130,010	74.903	87,589	340.44
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	7,487	6,393 32,482	25,561	14,870	14:844	101,18 69,14 334.4
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	723,909 1,401,456	498,086 191,543	3,489,932	1,483,441 1,688,853 0	968,685 774,630 0	*,820,6 7;546,4
ACADEMIC ENHANCEMENT HIGH TAX AID	00	000	000	000	000	
TOTAL COMMUNITY SCHOOLS SETASIDE	7,926,653 35,037	5, 199, 397	18,573,919 117,907	14,932,598 95,627	9,777,194	56,409,70
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	341,366	2555477 5.17	1,064,747	458,634 3,17	67,970 537,018 5.81	
\$ CHG M/O BLDG, REORG BLDG AID * CHG W/O BLDG, REORG BLDG AID	247,093	255,475	463,579	417,227	5.81	1,755,2
NOTE: STATE AID ESTABLISHED BY EX			H INCOMPLETE DAT	ra.		
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON	02C 2017-	STATE OF NEW YORM 18 EXECUTIVE BUDGET	H INCOMPLETE DAT K PROPOSAL	SA ED: 102	PY ED: 175	
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	02C 2017-	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS _240401	SA ED: 102 OTHER AIDS 240801	240901	RUN NO. 8717
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESEO HA	SA ED: 102 OTHER AIDS LIVONIA NA		RUN NO. 8717
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AVON	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA 6,231,017	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS _240401	SA ED: 102 OTHER AIDS LIVONIA 9,804,045	240901	RUN NO. BT171 24100 DANSVILI 14,125,80
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA 5,176,611 0 913,832	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201 CALEDONIA MUMF NA 6,231,017 0 58,032 847,302	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESE0 NA 4,743,573 0 557,106	SA ED: 102 OTHER AIDS 240801 LIYONIA 9,804,045 0 1,377,965	MOUNT 240901 MOUNT MORRIS 5,532,062 0 900,001	RUN NO. BT17: DANSVIL 14,125,84 1,552,53
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA 5,176,611 0 913,832	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201 CALEDONIA MUMF NA 6,231,017 0 58,032 847,302	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESE0 NA 4,743,573 0 557,106	SA ED: 102 OTHER AIDS 240801 LIYONIA 9,804,045 0 1,377,965	MOUNT 240901 MOUNT MORRIS 5,532,062 0 900,001	RUN NO. BT17: DANSVIL 14,125,84 1,552,53
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA 5,176,611 0 913,832	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201 CALEDONIA MUMF NA 6,231,017 0 58,032 847,302	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESE0 NA 4,743,573 0 557,106	SA ED: 102 OTHER AIDS 240801 LIYONIA 9,804,045 0 1,377,965	MOUNT 240901 MOUNT MORRIS 5,532,062 0 900,001	RUN NO. BT171 DANSVIL 14,125,84 1,552,53
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA 5,176,611 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201 CALEDONIA MUMF NA 6,231,017 58,032 847,302 0 168,610 65,519 13,851 64,258 730,632 981,032 0 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED MA 4,743,573 0	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 0 1,377,965 0 134,620 240,210 240,210 240,210 240,210 240,210 240,210 240,210 240,210 137,965 0 134,620 0 240,210 240,210 240,210 240,210 240,210 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,210 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 1,377,965 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 240,400 0 240,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MOUNT MORRIS NA 5,532,062	RUN NO. BT17: DANSVIL 14,125,84 1,552,53
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17	202C 2017- 240101 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 0 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR) 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA 6,231,017 0 58,032 847,302 168,610 165,519 13,851 64,258 730,632 981,032 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESED MA 4,743,573 0 557,106 261,820 576,208 1,306,982 0 0 0 4,248	SA ED: 102 OTHER AIDS LIVONIA 9,804,045 1,377,965 134,620 240,210 25,617 129,419 1,099,833 2,474,961	MOUNT 240901 MOUNT MORRIS 5,532,062 0 900,001	RUN NO. BT17: DANSVIL 14,125,84 1,552,53
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY TEXTBOOK TRANSPRIATION INCL SUMMER BUILDING + DID RED SCIMMER BUILDING + DID RED SCIMMER DUILDING + DID RED SCIMMER CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLENENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017- 2017- 7 AND 2017-18 AI 240101 AYON NA 5,176,611 0 913,832	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC 240201 CALEDONIA MUMF NA 6,231,017 58,032 847,302 0 168,610 65,519 13,851 64,258 730,632 981,032 0 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESE0 NA 4,743,573 0 557,106	SA ED: 102 OTHER AIDS LIVONIA 9,804,045 0 106,400 1,377,965 134,620 240,210 25,617 125,419 1,099,833 2,474,961 0 0 0	MOUNT 240901 MOUNT MORRIS 5,532,062 0 900,001	RUN NO. BT17: 24100 DANSVIL 14,125,80 1,552,55 150,80 271,86 271,86 26,22 1,452,12 4,462,20
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDORT AT NON THE EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	202C 2017- 240101 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 0 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR) 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA 6,231,017 0 58,032 847,302 168,610 165,519 13,851 64,258 730,632 981,032 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESED MA 4,743,573 0 557,106 261,820 576,208 1,306,982 0 0 0 4,248	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 0106,400 1,377,965 134,620 249,617 129,419 1,099,833 2,474,961 00 00 15,393,070 9,930,140	240901 MOUNT MORRIS 5,532,062 0 900,001 134,030 28,425 10,388 44,28 10,388 44,28 617,752 2,288,345 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171 DANSYILI 14,125,80 1,552,55 1,552,55 180,88 271,88 271,88 26,33 1,452,11 4,462,24 22,713,86 136,76
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDORT AT NON THE EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	22C 2017- 7 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 8,979,336 0 5,285,397 0 858,999	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF 6,231,017 58,032 847,302 0 168,610 65,519 13,851 64,258 7981,032 0 9,160,253 0 6,319,605 61,177 1,076,829	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED MA 4,743,573 0 557,106 261,820 557,106 261,820 557,208 1,306,982 0 0 0 4,248 7,595,933 0 4,812,597 0 535,319	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 0 106,400 1,377,90 240,210 240,210 240,210 240,210 240,210 25,419 1,099,833 2,474,96 0 0 0 15,393,070 0	240901 MOUNT MORRIS NA 5,532,062 0 900,001 134,030 28,425 10,388 44,287 617,752 2,288,345 0 0 9,555,290 58,594	
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDORT AT NON THE EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	22C 2017- 7 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 8,979,336 0 5,285,397 0 858,999	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF 6,231,017 58,032 847,302 0 168,610 65,519 13,851 64,258 7981,032 0 9,160,253 0 6,319,605 61,177 1,076,829	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED MA 4,743,573 0 557,106 261,820 557,106 261,820 557,208 1,306,982 0 0 0 4,248 7,595,933 0 4,812,597 0 535,319	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 0106,400 1,377,960 134,620 240,210 25,617 1,099,833 2,474,961 1,099,833 2,474,961 00 00 15,393,070 9,930,140 01,186,598	MOUNT MORRIS 5,532,062 900,001 134,030 28,425 10,388 44,287 6,128 2,288,345 0 0 9,555,290 58,594 5,639,795 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171 24100 DANSYILL 14,125,86 1,552,55 1,552,55 180,84 271,86 271,86 271,87 1,452,11 4,462,24 22,713,86 136,77 14,374,85 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 230,27,22 1,744,65 241,05 241,
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDORT AT NON THE EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	22C 2017- 240101 AND 2017-18 AI 240101 AYON NA 5,176,611 0 913,832 0 137,379 19,133 77,476 644,142 1,981,644 0 0 8,979,336 5,285,397 0 858,999 85,230 193,550 1	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA 6,231,017 0 58,032 847,302 168,610 165,519 13,851 64,258 730,632 981,032 981,032 981,032 0 0 9,160,253 0 127,543 13,319 62,720 746,409 1,346,133 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED MA 4,743,573 6557,106 261,820 577,106 261,820 577,265 576,208 1,306,982 0 0 0 0 4,248 7,595,933 0 4,812,597 0 0	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 106,400 1,377,965 106,400 1,377,965 240,210 25,617 129,419 1,099,833 2,474,961 0 0 0 15,393,070 9,930,140 106,400 1,186,598	240901 MOUNT MORRIS 5,532,062 0 900,001 134,030 28,425 10,388 4425 10,388 4425 10,388 4425 2,288,345 0 0 9,555,290 58,594 5,639,795	RUN NO. BT17: 24100 DANSYILI 14,125,80 1,552,55 180,84 271,93 271,93 271,94 2
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTOM 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVEL CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENS COST PRIVATE SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT DECOST EXCENTER BUILDING + BLOG REDRE INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT DECOST EXCENTER BUILDING F BUICH TAX AID SUPPLEMENTAL PUB EXCESS COST	22C 2017- 7 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 8,979,336 0 5,285,397 0 858,999	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF 46,231,017 58,032 847,302 168,610 65,519 13,851 64,258 730,632 981,032 0 0 9,160,253 0 127,543 79,589 13,319 62,720 1,36,133	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED KA 4,743,573 0 557,106 261,820 59,304 12,267 576,208 1,306,982 0 0 0 4,812,597 0 535,319 0 274,923 12,535 72,466	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 0106,400 1,377,960 134,620 240,210 25,617 1,099,833 2,474,961 1,099,833 2,474,961 00 00 15,393,070 9,930,140 01,186,598	240901 MOUNT MORRIS 5,532,062 0 900,001 134,030 28,425 10,388 44,287 617,752 2,288,345 617,752 2,288,345 00 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171 24100 DANSVILL 14,125,80 1,552,55 1,552,55 180,84 271,82 119,33 1,452,11 4,462,24 22,713,86 14,374,85 1,527,22 1,744,65 290,24 307,86 27,29 1,714,05 27,29 1,714,05 290,24 307,86 27,29 1,714,05 27,29 1,714,05 290,24 307,86 27,29 1,714,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,712,05 2,722,05 2
NOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTOM 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONTARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SO	22C. 2017- 7 AND 2017-18 AI 240101 AYOM 5,176,611 0 913,832 29,119 137,379 19,133 77,476 644,142 1,981,644 0 0 8,979,336 5,285,397 0 858,999 85,230 193,550 193,550 193,550 193,550 193,550 0 858,999 0 858,999 0 858,999 0 858,230 0 9,19,136 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF MA 6,231,017 58,032 847,302 0 168,610 65,519 13,851 64,258 730,00 0 9,160,253 0 0 9,160,253 0 0 0 1,376,829 1,076,829 1,376,829 1,376,829 1,376,829 1,376,829 1,376,829 1,376,829 1,376,829 1,346,133 0 0 9,833,324 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS 240401 GENESED 4,743,573 0 557,106 0 261,820 576,282 1,306,982 0 0 4,248 7,595,933 1,306,982 0 0 4,248 7,595,933 1,306,590 0 274,923 65,595 72,496 72,496 7,702,108 7,702,100	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 1,377,965 240,210 240,200 1,377,965 0 0 0 0 0 0 15,393,070 0 9,930,140 0 1,186,598 130,093 240,864 25,112 125,412 140,000 1,186,558 130,093 125,512 125,4	MOUNT MORRIS NA 5,532,062 0 900,001 134,030 228,425 10,328 44,287 2,288,345 0 0 9,555,290 9,555,290 0 9,555,290 0 9,555,290 0 960,962 205,876 32,547 10,809 45,759 2,545,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT17: DANSYILI 14,125,84 1,552,55 1,552,55 180,86 271,86 271,86 271,86 271,87 1,552,55 180,86 271,86 271,86 271,86 271,86 271,86 271,86 271,86 271,86 14,374,85 1,36,76 290,27 307,86 27,22 1,714,90 4,186,55 23,287,65 136,76
MOD ED: 0102C DB ED: 010 COUNTY - LIVINGSTON 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2015-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVEL CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENS COST PRIVATE SALOW TICL SUMMER BUILDING + BLOG REPRE INCENTIONAL ACADEMIC EMHANCEMENT DECENTIONED FOR ALL PUB EXCESS COST PRIVATE SALOW TO TACL SUMMER BUILDING FULL PUB EXCESS COST	22C 2017- 7 AND 2017-18 AI 240101 AVON NA 5,176,611 0 913,832 0 913,832 137,379 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YORM 18 EXECUTIVE BUDGET DS PAYABLE UNDER SEC CALEDONIA MUMF NA 6,231,017 58,032 847,302 168,610 168,610 165,519 13,851 6,323 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 981,032 0 0 0 0 127,543 79,543 13,319 62,720 746,409 1,346,133 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE DAT K PROPOSAL CTION 3609 PLUS GENESED KA 4,743,573 0 557,106 557,106 261,820 59,304 12,265 576,208 1,306,982 0 4,812,597 535,319 274,923 11,535 72,456 735,253 11,535 72,456 619,147 1,306,590 0 0 0 4,248	SA ED: 102 OTHER AIDS 240801 LIVONIA 9,804,045 106,400 1,377,965 240,210 25,617 1,377,965 240,210 25,617 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,099,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 1,009,833 2,474,961 0,000 0,0	240901 MOUNT MORRIS 5,532,062 0 900,001 134,030 28,425 10,388 44,287 617,752 2,288,345 617,752 2,288,345 00 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 9,555,290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT17: 24100 DANSYILI 14,125,84 1,552,55 180,84 271,84 272,21 19,33 1,452,12 4,462,22 22,713,84 22,713,84 14,374,85 1,744,62 27,22 1,744,00 4,186,55 23,287,65 136,74 573,85 21,573,85 23,575,573,85 23,575,573,85 23,575,573,85 23,575,573,85 23,575,573,85 23,575,573,85 23,575,575 24,575 24,575 25,575

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RUN NO. 87171-8

MOD ED: 0102C DB ED: 0 COUNTY - LIVINGSTON	102C	STATE OF NEW	YORK	SA ED:	1
COUNTY - LIVINGSTON	2017-18	EXECUTIVE BUD	GET PROPOSAL		
2016-	17 ANU 2017-18 ALUS	PATABLE UNDER	SECTION 3003 NUS	OTHER AID	S
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	241101 DALTON-NUNDA NA	241701 YORK NA	COUNTY		
FOUNDATION AID	8,674,937	6,602,476	60,890,581		
UNIVERSAL PRE-KINDERGARTEN	1,039;115	844,847	8,032,707		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID NUTIVESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS:	29,512 87,559 13,004 46,715 1,020,627 3,041,132 0 0	60,732 666,084 12,782 57,787 771,273 1,500,292 0 0	999,311 956,287 133,296 633,766 6,912,657 18,036,637		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	14,066,020 65,630	9,916,273	97, 379, 976 260, 990		
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	8,794,308 115,693 1,050,101	6,704,241 0 835,073	61,860,977 810,550 8,248,579		
CONMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	109,172 92,773 12,859 55,329 1,180,929 2,958,996 0	46,046 69,042 12,874 58,306 885,576 1,129,790 0	1,269,129 1,101,469 132,915 618,496 7,680,322 18,860,982		
TOTAL COMMUNITY SCHOOLS SETASIDE	14,370,160 65,630	9,740,948	100,587,667 260,990		
\$ CHG 17-18 NINUS 16-17 % CHG TOTAL AID	304,140 2.16	-1751325	3,207,691		
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	386,276	195,177	2,383,346		
NOTE: STATE AID ESTABLISHED BY				TĂ.	

MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW YOR	ĸ	SA ED: 102	PY ED: 175	01/17/17 PAGE 56	
COUNTY - MADISON		B EXECUTIVE BUDGET				RUN NO. BT171-8	
2016-	-17 AND 2017-18 AID		CTION 3609 PLUS				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	BROOKFIELD NA	CAZENOVIA NA	DE RUYTER	MORRISVILLE EA	250701 HAMILTON	CANASTOTA NA	
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UMIVERSAL PRE-KINDERGARTEN	2,524,486	6,021,387	4,034,673	7,025,926	3,121,744	9,699,001	
UNIVERSAL PRE-KINDERGARTEN BOCES	26,903	598,279	479,551	95,071 755,236	69,500 387,711	55,488 1,449,831	
SPECIAL SERVICES HIGH COST EXCESS COST	12,686	158,025 61,831	4,806	821	129,818	187,338	
HARDWARE & TECHNOLOGY	3,855	19,708		11,586	8,073	25,794	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	12,686 62,472 3,855 13,615 461,986 584,189	896,904	6,240 31,750 571,241 399,022	1,562,047	341,415	1,560,616	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	8	0	0	0	0	0	
ACADEMIC ENHANCEMENT HIGH TAX AID	00	00	158,847	000	7 720	00	
TOTAL COMMUNITY SCHOOLS SETASIDE	4,174,941 24,973	9,341,418	5,686,130 38,793	10,356,915	4,772,677	14,317,319	
2017-18 ESTIMATED AIDS:	2,562,702	6,094,514	4,093,610	7,118,512	3,153,032	9,959,443	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0	
BOCES SPECIAL SERVICES	30,843 421,673	530,225	504, 131	99,759 796,797	0	0	
HIGH COST EXCESS COST PRIVATE EXCESS COST	10,435 73,789 4,176	209,841 65,178 19,533	4,531	47,908	113,973 90,142	177,494 196,487	
SOFTWARE & TECHNOLOGY	17,852	19,533 118,307	6,291 30,605 568,748 378,370	11,420	44,109	120,633	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	652,416	118,307 1,012,766 1,480,451	378,370	1,560,026	380, 356 578, 105	1,797,515	
CHARTER SCHOOL TRANSITIONAL	ő	ŏ	00	00	ŏ	o o	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	8	158,847	0	7,730	Ő	
COMMUNITY SCHOOLS SETASIDE	4,277,638 24,973	9,530,815	5,745,133 38,793	10,613,933 62,490	4,856,132	15,757,819	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	102,697	189,397 2.03	591003 1.04	257,018 2.48			
\$ CHG W/O BLDG, REORG BLDG AID * CHG W/O BLDG, REORG BLDG AID	34,470	174,894	791655	259,039 2,95	94,711 2.26	651 627	
NOTE: STATE AID ESTABLISHED BY				ATA.			

COUNTY - MONROE 2017-18 EXECUTIVE BUDGET PROPOSAL RUN NO. BT 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS DISTRICT CODE 8760100 GATES CAND Candon Section Condensity MA GATES CAND Candon Section MA MA Condensity MA Condensity MA Condensity MA Condensity Condensity Condensity Condensity MA Condensity Condensity <thcondensity< th=""></thcondensity<>	MOD ED: 0102C DB ED: 01 COUNTY - MADISON 2016-1	2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER		SA ED: 102 S DTHER AIDS	PY ED: 175 0	1/17/17 PAGE RUN NO. BT17:
200 BASS YIA ADS: 1, 9, 9, 1, 861 15, 851, 865 4, 664, 105 12, 407, 107 69, 456, 269 201 ALL STORY HEID CALL THE CONT. 62, 527 1, 724, 259 6, 559, 557 1, 472, 397 69, 456, 269 201 ALL STORY HEID CALL THE CONT. 62, 527 1, 724, 259 6, 559, 557 1, 472, 397 69, 456, 269 201 ALL STORY HEID CALL THE CONT. 62, 527 722, 558 62, 528 722, 558 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 522, 528 1, 523, 528	CEE NOTE BELOW	ADISON	ONEIDA CITY	251501 STOCKBRIDGE VA	CHITTENANGO	COUNTY	
MOD ED: 0102C DB ED: 0102C STATE OF HEM YORK SA ED: 102 PV ED: 175 01/17/17 PAGE 34 MOD ED: 0102C DB ED: 0102C STATE OF HEM YORK 322,323 322,323 322,323 322,323 322,323 322,323 323,322,333 323,322,333 323,322,333 323,322,333 323,322,333 323,322,333 323,322,333 323,322,333 323,323,333	2016-17 BASE YEAR AIDS: FOUNDATION AID	3,901,861	15,851,865	4,668,135	12,607,191	69,456,269	
HOT DIE CONST LOCATION ALL 2,141 321,452 301,355 1,224,421 HARDAN & S. TONOLOGY 3,1455 1,224,421 321,452 321,452 321,455 1,224,421 HARDAN & S. TONOLOGY 3,1455 1,224,421 321,455 1,225,421 321,255 1,224,421 HARDAN & S. TONOLS SERVICE 1,345,155 1,345,155 1,345,155 1,345,155 1,345,155 HOR LINE CENSOL OF TONOLS SERVICE 3,931,483 16,222,155 4,743,775 12,818,484 70,777,70 HOR LINE CENSOL OF TONOLS SERVICE 3,931,483 16,222,155 4,743,775 1,428,056 9,151,236 HOR LINE CENSOL OF TONOLS SERVICE 3,931,483 16,222,155 4,743,775 1,428,056 9,151,236 HOR LINE CENSOL OF TONOLS SERVICE 33,032,428 32,032 2,4451,257 32,323 1,315,333 1,315,333 HOR LINE CENSOL OF TONOLS SERVICE 41,25,562 2,441,57,776 1,325,453 32,142 32,142 32,142 32,142 32,142 32,142 32,142 32,142 32,142,143 106,14,143 106,143,1	UNIVERSAL PRE-KINDERGARTEN		274.186	66,008	8		
COMMUNITY SCHOLS STATUDE 43.805 Contraction Contraction <thcontreaction< t<="" td=""><td>SPECIAL SERVICES HIGH COST EXCESS COST</td><td>,2,111</td><td>359,169</td><td>8,013</td><td>0</td><td></td><td></td></thcontreaction<>	SPECIAL SERVICES HIGH COST EXCESS COST	,2,111	359,169	8,013	0		
COMMUNITY SCHOLS STATUDE 43.805 Contraction Contraction <thcontreaction< t<="" td=""><td>HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK</td><td>8,411 32,349</td><td>42,989</td><td>32,352 8,018 32,487</td><td>34,154</td><td>100,020</td><td></td></thcontreaction<>	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	8,411 32,349	42,989	32,352 8,018 32,487	34,154	100,020	
COMMUNITY SCHOLS STATUDE 43.805 Contraction Contraction <thcontreaction< t<="" td=""><td>TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT UT ENTRY ENMANCEMENT</td><td>0</td><td>8</td><td>722,000 622,468 0</td><td>2,120,301 3,142,489 0 0</td><td>13,312,771</td><td></td></thcontreaction<>	TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT UT ENTRY ENMANCEMENT	0	8	722,000 622,468 0	2,120,301 3,142,489 0 0	13,312,771	
Bit October 290-178 2,400.890 277,76 1,422,056 9,131,066 Bit October 200-189 4,100 200-175 200-175 1,200,775 Bit October 200-175 200-175 200-175 200-175 200-175 Bit October 1,100 200-175 200-175 200-175 200-175 Bit October 1,100 1,100 1,100 200-175 200-175 200-175 Bit October 1,100 1,100 1,100 1,100 1,100 200-175 Bit October 1,100 1,	COMMUNITY SCHOOLS SETASIDE	0	23,692,010	7,039,054 38,537	19,874,076	158,847 7,730 105,218,939 208,598	
Bit October 290-178 2,400.890 277,76 1,422,056 9,131,066 Bit October 200-189 4,100 200-175 200-175 1,200,775 Bit October 200-175 200-175 200-175 200-175 200-175 Bit October 1,100 200-175 200-175 200-175 200-175 Bit October 1,100 1,100 1,100 200-175 200-175 200-175 Bit October 1,100 1,100 1,100 1,100 1,100 200-175 Bit October 1,100 1,	FOUNDATION AID FULL DAY K CONVERSION	0	16,212,154	4,743,775	12,818,484	70,737,709	
HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOD ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOT ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17 HOT ED: 0102C DB ED: 0102C STATE OF NEW YORK SA ED: 102 PY ED: 175 01/17/17	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	81,520 590,176	2,010,850	875,767	1,428,056	9,151,060	
COMMUNITY SCHOOLS SETASIDE 143,865 CHONGE 0 128,237 129,136 128,237 128,236 128,236 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 179,142 2,539,025 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. NOTES: 01/17/17 PAC MOD ED: 0102C D8 ED: 0102C STATE OF MEN YORK SA ED: 102 PY ED: 175 01/17/17 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. RUM NO. BT 2016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 ALDS PAVABLE UNDER SECTION 3609 PLUS OTHER AIDS NA NA NA DISTRICT RATE ALD SECTION ALD PACE BRIGHTON 6,455,607 21,429,853 57,615,932 13,794,660 14,5227,703 8,149 DISTRICT RATE ALD RATE N 1,677,456 4,499,507 11,397,732 3,782,745 2,797,637 1,425 DISTRICT RATE NIDERAATE N 1,67	HIGH COST EXCESS COST PRIVATE EXCESS COST	34,002 41,635	268,656 220,417	6,186 32,615	327,749		
COMMUNITY SCHOOLS SETASIDE 143,865 CHONGE 0 128,237 129,136 128,237 128,236 128,236 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 179,142 2,539,025 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. NOTES: 01/17/17 PAC MOD ED: 0102C D8 ED: 0102C STATE OF MEN YORK SA ED: 102 PY ED: 175 01/17/17 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. RUM NO. BT 2016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 ALDS PAVABLE UNDER SECTION 3609 PLUS OTHER AIDS NA NA NA DISTRICT RATE ALD SECTION ALD PACE BRIGHTON 6,455,607 21,429,853 57,615,932 13,794,660 14,5227,703 8,149 DISTRICT RATE ALD RATE N 1,677,456 4,499,507 11,397,732 3,782,745 2,797,637 1,425 DISTRICT RATE NIDERAATE N 1,67	SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	35,852 492,217	42,950 177,075 2,192,498	8,520 34,335 808,506	33,131	170,101 783,110	
COMMUNITY SCHOOLS SETASIDE 143,865 CHONGE 0 128,237 129,136 128,237 128,236 128,236 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 128,14 3,288,491 2 CHE FORAL NIDUS 16-17 218,260 723,256 128,284 179,142 2,539,025 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. NOTES: 01/17/17 PAC MOD ED: 0102C D8 ED: 0102C STATE OF MEN YORK SA ED: 102 PY ED: 175 01/17/17 MOTES: STATE ALD ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. RUM NO. BT 2016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 EXECUTIVE BUDGET PROPOSAL 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT Z016-17 AND 2017-18 ALDS PAVABLE UNDER SECTION 3609 PLUS OTHER AIDS NA NA NA DISTRICT RATE ALD SECTION ALD PACE BRIGHTON 6,455,607 21,429,853 57,615,932 13,794,660 14,5227,703 8,149 DISTRICT RATE ALD RATE N 1,677,456 4,499,507 11,397,732 3,782,745 2,797,637 1,425 DISTRICT RATE NIDERAATE N 1,67	BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	0	3,016,488	656,725	2;991;463	14;072;237	
COMMUNITY SCHOOLS SETASIDE 143,805 COMPANTY SCHOOLS SETASIDE 143,805 COMPANTY SCHOOLS SETASIDE 128,237 129,236 128,237 129,236 128,237 128,237 128,237 128,236 128,236 128,236 128,237 128,236 128,236 128,236 128,236 128,237 178,146 2,539,025 MOD ED: 0102C DB ED: 0102C STATE OF MEN YORK SA ED: 102 PY ED: 175 01/17/17 PAG MOD ED: 0102C DB ED: 0102C STATE OF MEN YORK SA ED: 102 PY ED: 175 01/17/17 PAG COUNTY - MONROE 2017-18 EXECUTIVE BUDGET PROPOSAL RUM NO. BT 2016-17 AND 2017-18 ALDS PAVABLE UNDER SECTION 3609 PLUS OTHER AIDS NA NA<	ACADEMIC ENHANCEMENT HIGH TAX AID	ő	000	00	000	158 847	
St. CHG. 17.18 MINUS 18-17 218_3260 723_3264 196_843 28_116 3.298.491 S. CHG. 17.18 MINUS 18-17 218_3260 723_3264 196_843 28_116 3.298.491 S. CHG. MORE BLOG AND S. CHG. NEORE S. CHG. NEORE S. CHG. NEORE S. CHG. NEORE S. CHG	TOTAL COMMUNITY SCHOOLS SETASIDE	6,182,599	24,415,274	7,235,895	19,902,192	108,517,430	
State Construction 126 A/3 arg 776 a 030 bit 2, 2, 539 arg 127 a 1, 67 bit 2, 539 arg 1, 79 a 1, 67 bit 2, 539 arg 2, 530 arg 2, 530 arg 3, 730 arg <td></td> <td></td> <td>723,264</td> <td></td> <td>28,116</td> <td></td> <td></td>			723,264		28,116		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR & DISTRICTS WITH INCOMPLETE DATA. NOD ED: 0102C DB ED: 0102C STATE OF NEN YORK SA ED: 102 PY ED: 175 01/17/17 PAC COUNTY - NONROE 2017-18 EXECUTIVE BUDGET PROPOSAL SA ED: 102 PY ED: 175 01/17/17 PAC DISTRICT CODE BRIGHTON GATES 20101 266501 H. IRONDEQUONT RUM NO. BT DISTRICT CODE BRIGHTON GATES 20101 266501 H. IRONDEQUONT HONEOYE F DISTRICT CODE BRIGHTON GATES 20101 266501 H. IRONDEQUONT HONEOYE F DISTRICT CODE BRIGHTON GATES 20101 266501 H. IRONDEQUONT HONEOYE F DISTRICT CODE BRIGHTON 6,455,607 21,429,853 57,615,932 13,794,660 14,522,703 8,149 UHY ENSLIT INFORMERCANTEN 1,677,446 4,499,500 11,154,117 3,062,244 2,157,145 2,157,145 1,457 1,453 10,725,1263 2,357,352 2,357,352 2,357,352 2,357,352 1,457,374 2,357,352							
DISTRICT CODE BRIGHOM GATES 260401 250501 E. IRONDEQUONA H. IRONDEQUONA H. IRONDEQUONA 2016-17 DASE YEAR ALDS: HA HA GATES CHILL HA HONEOVE F 2016-17 DASE YEAR ALDS: 5,455,607 21,429,853 57,615,932 13,794,660 14,522,003 8,149 DBCES 5,7615,932 13,794,660 14,522,003 8,149 1,457 BACES SPECTAL SERVICES 1,677,456 4,499,507 11,397,910 3,082,840 2,797,630 1,457 PRIVATE EXCESS COST 543,910 1,577 365,508 945,699 2265,780 2,627,224 11,647,457 PRIVATE EXCESS COST 532,029 4365,508 10,725,120 2,565,780 2,263,726 1265,726 126,527,224 130,744,669 2,265,780 2,263,726 126,527,224 130,767,633 14,657,767 2,568,611 2,568,611 2,568,611 2,568,610 2,568,610 2,568,610 <td< th=""><th>MOD ED: 0102C DB ED: 011</th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	MOD ED: 0102C DB ED: 011						
2016-17 BASE YEAR ALDS: FOUNDATION ADD FOUNDATION ADD FOUND	COUNTY - MONROE	02C 2017-1	STATE OF NEW Y	YORK SET PROPOSAL	SA ED: 102	PY ED: 175 0:	
SPECTAL SERVICES 11,99,172 3,082,844 2,797,631 1,451 MIGH COST EXCESS COST 543,910 1,703,173 685,224 415,076 416 MARDMARE & TECHNOLOGY 89,078 311,587 1,703,173 685,224 415,076 416 SOFTMARE & TECHNOLOGY 89,078 322,588 311,587 1,703,173 685,224 415,076 416 MARDMARE & TECHNOLOGY 89,078 342,568 211,213 58,690 64,467 39 SOFTMARE & LIBRARY TEXTBOOK 349,018 382,568 10,725,120 2,689,382 1,662,631 1,692 BUILDING + 8LDG REORG INCENT 2,204,370 4,371,836 11,467,100 0 </td <td>COUNTY - MONROE 2016-1</td> <td>02C 2017-1 7 AND 2017-18 AIG</td> <td>STATE OF NEW Y L8 EXECUTIVE BUDG DS PAYABLE UNDER</td> <td>YORK SET PROPOSAL SECTION 3609 PLU 260501</td> <td>SA ED; 102 S OTHER AIDS 260801</td> <td></td> <td>RUN NO. 8717</td>	COUNTY - MONROE 2016-1	02C 2017-1 7 AND 2017-18 AIG	STATE OF NEW Y L8 EXECUTIVE BUDG DS PAYABLE UNDER	YORK SET PROPOSAL SECTION 3609 PLU 260501	SA ED; 102 S OTHER AIDS 260801		RUN NO. 8717
COMMUNITY SCHOOLS SETASIDE 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 <th0< th=""> 0 <!--</td--><td>COUNTY - MONROE 2016-1</td><td>02C 2017-J 7 AND 2017-18 AIG BRIGHTON NA</td><td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES²⁶⁰⁴⁰¹ NA</td><td>YORK SET PROPOSAL SECTION 3609 PLU: 260501 GREECE NA</td><td>SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA</td><td>H. IRONDEQUOIT</td><td>RUN NO. BT17</td></th0<>	COUNTY - MONROE 2016-1	02C 2017-J 7 AND 2017-18 AIG BRIGHTON NA	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES ²⁶⁰⁴⁰¹ NA	YORK SET PROPOSAL SECTION 3609 PLU: 260501 GREECE NA	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA	H. IRONDEQUOIT	RUN NO. BT17
COMMUNITY SCHOOLS SETASIDE 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 <th0< th=""> 0 <!--</td--><td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td><td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 6,455,607 0</td><td>STATE OF NEW Y L8 EXECUTIVE BUDG S PAYABLE UNDER GATES 260401 NA 21,429,853 0</td><td>YORK SET PROPOSAL SECTION 3609 PLU: 260501 GREECE NA 57,615,932</td><td>SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660</td><td>H. IRONDEQUOIT NA 14,522,703 1,219,188</td><td>RUN NO. BT17 HONEOYE FAL 8,149,7</td></th0<>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 6,455,607 0	STATE OF NEW Y L8 EXECUTIVE BUDG S PAYABLE UNDER GATES 260401 NA 21,429,853 0	YORK SET PROPOSAL SECTION 3609 PLU: 260501 GREECE NA 57,615,932	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660	H. IRONDEQUOIT NA 14,522,703 1,219,188	RUN NO. BT17 HONEOYE FAL 8,149,7
COMMUNITY SCHOOLS SETASIDE 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 <th0< th=""> 0 <!--</td--><td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td><td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456</td><td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0</td><td>YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792</td><td>SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 0 234,976 3,082,844</td><td>H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631</td><td>RUN NO. BT17 HONEOYE FAL 8,149,70 1,451,5 416 8</td></th0<>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES ²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0	YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 0 234,976 3,082,844	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631	RUN NO. BT17 HONEOYE FAL 8,149,70 1,451,5 416 8
COMMUNITY SCHOOLS SETASIDE 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 <th0< th=""> 0 <!--</td--><td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td><td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456</td><td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0</td><td>YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792</td><td>SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 0 234,976 3,082,844</td><td>H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631</td><td>RUN NO. BT17 HONEOYE²⁶⁰⁹ 8,149,7 1,451,5 416 8</td></th0<>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES ²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0	YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 0 234,976 3,082,844	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631	RUN NO. BT17 HONEOYE ²⁶⁰⁹ 8,149,7 1,451,5 416 8
COMMUNITY SCHOOLS SETASIDE 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 0 16,968 0 <th0< th=""> 0 <!--</td--><td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td><td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456</td><td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0</td><td>YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792</td><td>SA ED: 102 S OTHER AIDS E. IROMDEQUOIT NA 13,794,660 234,976 3,082,844 0 685,224 491,892 58,690 2,689,382 7,145,932</td><td>H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631</td><td>RUN NO. BT17: HONEOYE FAL 8,149,74 1,451,65</td></th0<>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES ²⁶⁰⁴⁰¹ MA 21,429,853 4,499,507 0	YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792	SA ED: 102 S OTHER AIDS E. IROMDEQUOIT NA 13,794,660 234,976 3,082,844 0 685,224 491,892 58,690 2,689,382 7,145,932	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631	RUN NO. BT17: HONEOYE FAL 8,149,74 1,451,65
2017-18 ESTIMATED AIDS: 6,628,261 21,822,395 58,941,358 14,054,746 14,937,113 8,274 UNIVERSAL PRE-KINDERGARTEN 0 0 1,157,225 236,197 0 75 BOCES 1,728,405 4,571,672 8,994,474 2,916,949 2,937,354 1,493 HIGH COST EXCESS COST 658,619 2,022,072 2,379,755 564,771 454,460 370 HIGH COST EXCESS COST 327,917 590,117 883,445 484,968 249,485 211 SOFTMARE & TECHNOLOGY 88,560 82,772 223,833 60214 688 289 791 391 </td <td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td> <td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456</td> <td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES CHILI NA 21,429,853 0 4,499,507 311,587 81,166 322,508 4,371,836 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792</td> <td>SA ED: 102 S OTHER AIDS E. IROHDEQUOIT NA 13,794,660 234,976 3,082,84,976 3,082,84,976 3,082,84,976 2,689,382 7,145,934 7,145,934 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631</td> <td>RUN NO. BT17 HONEOYE FAL 8,149,70 1,451,5 416 8</td>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES CHILI NA 21,429,853 0 4,499,507 311,587 81,166 322,508 4,371,836 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792	SA ED: 102 S OTHER AIDS E. IROHDEQUOIT NA 13,794,660 234,976 3,082,84,976 3,082,84,976 3,082,84,976 2,689,382 7,145,934 7,145,934 0 0 0 0 0 0 0 0 0 0 0 0 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631	RUN NO. BT17 HONEOYE FAL 8,149,70 1,451,5 416 8
UNTUCERSAL PRE-KINDERGARTEN 0 0 1,157,225 236,197 0 74 BOCES 1,728,405 4,571,672 8,994,474 2,916,949 2,937,354 1,493 SPECIAL SERVICES 0 0 2,022,072 2,379,755 564,771 454,460 370 HIGH COST EXCESS COST 658,619 2,022,072 2,379,755 564,771 454,460 370 PRIVATE EXCESS COST 327,917 2907,222 233,445 484,968 249,485 211 SOFTMARE, LIBRARY, TEXTBOOK 325,233 369,867 957,235 271,443 299,791 191 SOFTMARE, LIBRARY, TEXTBOOK 325,233 369,867 957,235 271,443 299,791 191 BUILDING + BLDG REORG INCENT 2,240,347 4,449,396 12,444,925 6,979,697 5,840,252 1,802 OPERATING REORG INCENT VE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMININTY SCHOOL S SETASIDE	02C 2017-1 7 AND 2017-18 AIC 8RIGHTOM NA 6,455,607 0 1,677,456 0 1,677,456 89,078 349,018 2,133,699 2,204,370 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES 260401 GATES CHILI NA 21,429,853 0 4,499,507 0 311,587 81,166 362,508 4,213,029 4,371,836 0 0 1,154,706	YORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,790 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 234,976 3,082,844 491,892 58,690 265,780 2,689,382 7,145,934 0 0 0 0 0 0 0 0 0 0 0 0 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 264,7467 263,728 1,663,631 5,568,611 0 0 0 26,746,477	RUN MO. BT17 HONEOYE FAL 8,149,70 1,451,55 19,00 1,692,22 4,767,79
SPECIAL SERVICES O	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-1 7 AND 2017-18 AIL 8RIGHTON NA 6,455,607 0 1,677,456 0 1,677,456 0 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES ²⁶⁰⁴⁰¹ GATES ²⁶⁰⁴⁰¹ MA 21,429,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0	VORK SET PROPOSAL SECTION 3609 PLUS GREECE NA 57,615,932 1,141,117 11,397,792 0,1,397,792 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570	SA ED: 102 S OTHER AIDS S OTHER AIDS E. IROMDEQUOIT NA 13,794,660 234,976 3,082,844 91,892 58,690 2,689,382 7,145,934 0 28,449,382 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 21,797,631 231,4427 2637,728 1,663,631 5,568,611 5,568,611 0 0 0 26,746,477 0	RUN MO. BT17 HONEOYE FAL 8,149,7/ 1,451,5 416,8 185,55 190,0 1,692,2 4,767,7 16,968,5
HARDHARE & TECHNOLOGY B8,560 82,772 223,833 484,968 269,485 211 SOFTMARE, LIBRARY, TEXTBOOK 355,233 369,867 957,235 271,443 299,791 139 BUILDING + BLDG REORG INCENT 2,202,857 3,805,505 10,958,755 3,001,088 1,582,156 1,802 OPERATING REORG INCENT 2,240,347 4,449,396 12,444,925 6,979,697 5,840,252 4,479 OPERATING REORG INCENT 2,240,347 4,449,396 12,444,925 6,979,697 5,840,252 4,479 OPERATING REORG INCENT 0 <td< td=""><td>COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL</td><td>02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 6,628,261 0 0</td><td>STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES CHILI XA 21,429,853 0 4,499,507 0 311,587 81,166 362,508 4,213,029 4,371,836 0 1,154,706 36,424,192 0 21,822,395 0 0</td><td>VORK SET PROPOSAL SECTION 3609 PLUS CREECE MA 57,615,932 1,141,117 1,397,792 1,703,173 9405,359 211,218 949,699 10,752,120 11,469,160 0 0 96,145,570 0 58,941,358 1,152,205</td><td>SA ED: 102 S OTHER AIDS E. IRONDEQUOIT HA 13,794,660 234,976 3,082,84,976 3,082,84,976 24,976 3,082,84,976 265,780 265,780 265,780 265,780 265,780 265,780 268,9382 7,145,934 0 0 28,449,382 0 14,054,746 0</td><td>H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 231,442 263,728 1,663 5,568,611 5,568,611 5,568,611 0 0 26,746,477 0</td><td>RUN MO, BT17: HONEOYE FALL 8,149,74 1,451,55 416,88 185,55 39,11 190,02 1,6922,75 16,968,55 8,274,03</td></td<>	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-1 7 AND 2017-18 AIG BRIGHTON NA 5,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 6,628,261 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER GATES CHILI XA 21,429,853 0 4,499,507 0 311,587 81,166 362,508 4,213,029 4,371,836 0 1,154,706 36,424,192 0 21,822,395 0 0	VORK SET PROPOSAL SECTION 3609 PLUS CREECE MA 57,615,932 1,141,117 1,397,792 1,703,173 9405,359 211,218 949,699 10,752,120 11,469,160 0 0 96,145,570 0 58,941,358 1,152,205	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT HA 13,794,660 234,976 3,082,84,976 3,082,84,976 24,976 3,082,84,976 265,780 265,780 265,780 265,780 265,780 265,780 268,9382 7,145,934 0 0 28,449,382 0 14,054,746 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 231,442 263,728 1,663 5,568,611 5,568,611 5,568,611 0 0 26,746,477 0	RUN MO, BT17: HONEOYE FALL 8,149,74 1,451,55 416,88 185,55 39,11 190,02 1,6922,75 16,968,55 8,274,03
BUTLDING + BLDG REDRG INCENT 2,240,347 3,802,305 10,958,755 3,001,088 1,582,156 1,602 OPERATING REORG INCENTIVE 0 0 12,444,925 6,979,697 5,840,252 4,479 CHARTER SCHOOL TRANSITIONAL 0 0 0 0 0 0 0 ACADEMIC ENHANCEMENT 0	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-1 7 AND 2017-18 AID BRIGHTON NA 6,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 6,628,261 1,728,405	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES CHILI A 499,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0 21,822,395 4,571,672	YORK SET PROPOSAL SECTION 3609 PLU: GREECE NA 57,615,932 1,141,117 11,397,792 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570 58,941,358 1,157,225 8,994,474	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 234,976 3,082,844 491,892 58,690 265,724 491,892 58,690 265,724 0 0 0 265,724 145,934 0 0 28,449,382 0 14,054,746 0 236,197 2,916,949	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 643,728 1,663,631 5,568,611 5,568,611 0 26,746,477 14,937,113 0 2,937,354 454,460	RUN NO. BT17: HONEOYE FALL 8,149,70 1,451,55 416,85 185,55 39,11 1,90,01 1,90,02 4,767,79 16,968,55 8,274,03 1,493,89
SUPPLEMENTAL PUB EXCESS COST 14,230,199 28 858 502 06 041 000 0	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-1 7 AND 2017-18 AID BRIGHTON NA 6,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 6,628,261 1,728,405	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES CHILI A 499,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0 21,822,395 4,571,672	YORK SET PROPOSAL SECTION 3609 PLU: GREECE NA 57,615,932 1,141,117 11,397,792 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570 58,941,358 1,157,225 8,994,474	SA ED: 102 S OTHER AIDS E. IRONDEQUOIT NA 13,794,660 234,976 3,082,844 491,892 58,690 265,724 491,892 58,690 265,724 0 0 0 265,724 145,934 0 0 28,449,382 0 14,054,746 0 236,197 2,916,949	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 643,728 1,663,631 5,568,611 5,568,611 0 26,746,477 14,937,113 0 2,937,354 454,460	RUN NO. BT17: HONEOYE FALL 8,149,70 1,451,55 416,85 185,55 39,11 1,90,01 1,90,02 4,767,79 16,968,55 8,274,03 1,493,89
COMMUNITY SCHOOLS SETASIDE 14,230,197 38,868,502 96,941,005 28,570,073 26,369,394 16,941	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-1 7 AND 2017-18 AII BRIGHTON NA 6,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 1,728,405 0 6,628,261 0 1,728,405 0 658,619 327,917 855,233 2,202,857 2,240,347 0 0 0 0 0 1,22,847 0 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 0 1,728,405 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES CHILI 321,429,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0 21,822,395 0 4,571,672 2,022,072 369,867 3,805,505 4,449,396 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK SET PROPOSAL SECTION 3609 PLU: GREECE NA 57,615,932 1,141,117 11,397,792 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570 58,941,358 1,157,225 8,994,474	SA ED: 102 S OTHER AIDS S OTHER AIDS E. IROHDEQUOIT NA 13,794,660 23,082,844,976 3,082,844 491,892 58,600 265,780 2,689,382 7,145,934 7,145,934 7,145,934 7,145,934 0 28,449,382 0 28,449,382 0 14,054,746 0 236,197 2,916,99 564,771 484,968 6,979,697 0 0 0 0 0 0 0 0 0 0 0 0 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 643,728 1,663,631 5,568,611 5,568,611 5,568,611 0 26,746,477 14,937,113 0 2,937,354	RUN NO. BT17 HONEOYE ²⁶⁰⁹¹ 8,149,70 1,451,55 416,8 185,55 39,17 1,90,000,0000000000
\$ CHG 17-18 MTMUS 16-17 450 176 2 444 210 705 425	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES UNIVERSAL PRE-KINDERGARTEN BOLL OST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGINCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENCESS COST PRIVATE EXCENCESS COST PRIVATE EXCENCE	02C 2017-1 7 AND 2017-18 AII BRIGHTON NA 6,455,607 0 1,677,456 543,910 326,885 89,078 349,018 2,133,699 2,204,370 0 13,780,023 0 1,728,405 0 6,628,261 0 1,728,405 0 658,619 327,917 855,233 2,202,857 2,240,347 0 0 0 0 0 1,22,847 0 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 0 1,728,405 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES CHILI 321,429,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0 21,822,395 0 4,571,672 2,022,072 369,867 3,805,505 4,449,396 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK SET PROPOSAL SECTION 3609 PLU: GREECE NA 57,615,932 1,141,117 11,397,792 1,703,173 905,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570 58,941,358 1,157,225 8,994,474	SA ED: 102 S OTHER AIDS S OTHER AIDS E. IROHDEQUOIT NA 13,794,660 23,082,844,976 3,082,844 491,892 58,600 265,780 2,689,382 7,145,934 7,145,934 7,145,934 7,145,934 0 28,449,382 0 28,449,382 0 14,054,746 0 236,197 2,916,99 564,771 484,968 6,979,697 0 0 0 0 0 0 0 0 0 0 0 0 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 2,197,631 2,797,631 2,197,631 2,197,631 2,797,631 415,076 231,4427 263,728 1,663,631 5,568,611 5,568,611 5,568,611 0 0 26,746,477 0 249,485 68,783 299,791 1,582,156 5,840,252 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT17: HONEOVE ²⁶⁰⁹⁰ HONEOVE FALL 8,149,74 1,451,55 1,451,55 1,451,55 1,451,55 1,457,75 4,767,75 1,692,77 1,692,77 1,692,77 1,692,77 1,692,77 1,692,77 1,493,85 3700,2 213,97 39,70 1,802,66 4,479,73
\$ CHG W/O BLDG, REORG BLDG AID 414,199 2,366,750 -180,330 286,928 -648,724 260 % CHG W/O BLDG, REORG BLDG AID 3.58 7.38 -0.21 286,125 -3.06 260	COUNTY - MONROE 2016-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES CONTRACE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SUIDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ENDERGE INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	02C 2017-1 7 AND 2017-18 AID BRIGHTON NA 6,455,607 0 1,677,456 543,910 326,889 2,204,370 0 13,780,023 0 1,728,405 658,619 327,917 855,600 1,728,405 0 658,619 327,917 855,600 1,728,405 0 0 1,728,405 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 1,728,405 0 0 0 1,728,405 0 0 0 1,728,405 0 0 0 0 0 0 1,728,405 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG S PAYABLE UNDER GATES CHILI GATES CHILI A 499,853 0 4,499,507 0 311,587 81,166 362,508 4,371,836 0 1,154,706 36,424,192 0 21,822,395 0 4,571,672 2,022,072 590,117 3,69,867 3,805,505 4,449,396 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 38,868,502 0 1,154,706 1,154	VORK SET PROPOSAL SECTION 3609 PLUS CREECE MA 57,615,932 1,141,117 1,397,792 1,703,173 9405,359 211,218 949,699 10,752,120 11,469,160 0 96,145,570 96,145,570 0 58,941,358 1,157,225 8,994,474 2,379,755 12,444,925 10,957,755 12,444,925 0 96,941,005 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS E. IROHDEQUOIT NA 13,794,660 234,976 3,082,844 491,892 265,780 2,689,382 7,145,934 7,145,934 0 28,449,382 236,197 2,916,949 564,771 484,968 60,214 3,002 28,570,073 0 28,570,073 0	H. IRONDEQUOIT NA 14,522,703 1,219,188 2,797,631 415,076 231,442 263,728 1,663 5,568,611 5,568,611 15,568,611 00 26,746,477 0 14,937,113 0 2,937,354 0 454,460 249,485 68,783 299,791 1,582,156 5,840,252 0 0 26,369,394 0	1/17/17 PAGE RUM NO. BT17: HONEOYE FALL 8,149,74 1,451,55 16,968,55 8,274,03 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,493,85 370,27 213,99 1,592,66 4,479,71 1,493,85 370,27 213,99 1,592,66 4,479,71 1,493,85 370,27 213,99 1,802,66 4,479,71 1,6941,24 -27,28 -0.7

COUNTY - MONROE	: 0102C 2017 16-17 AND 2017-18 AI	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER	SET PROPOSAL	SA ED: 102 OTHER AIDS	PY ED: 175 (01/17/17 PAGE 5 RUN NO. BT171-
DISTRICT CODE DISTRICT NAME	SPENCERPORT	261101 HILTON	261201 PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFOR
DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	19,787,604	20,239,760	12,882,704	22,385,836	6,201,734	8,664,36
FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	4,237,925	4,826,944	2,677,560	3,298,108	155,014 978,545	2,443,05
SPECIAL SERVICES HIGH COST EXCESS COST	1,290,289	1,411,928	527,115 317,109	1,457,252 424,807	460,676	625,97
HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO	65,130 K 298,517	178,360 81,728 363,272	90,510	96,851 500,778	119,288 17,391 85,173	194,60 85,59 497,63
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOI TRANSPORIATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO: TOTAL	K 298,517 3,156,079 NT 6,752,862 L 0	3,677,285 7,639,834	2,724,392 5,549,734	4,098,787	480,694 2,031,115 0	3,148,81 5,320,12
NIGH TAX AID SUPPLEMENTAL PUB EXCESS CO: TOTAL COMMUNITY SCHOOLS SETASIDE	ST 35,750,421	38,706,089 0	25, 173, 179	36,330,025	325,321 10,854,951 0	20,980,16
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	20,226,382	20,813,977	13,087,633	22,730,909	6,291,281	8,827,17
UNIVERSAL PRE-KINDERGARTEN	3, 352, 565	3,971,655	2,758,493	4,077,428	156,349 998,094	2,421,01
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,120,095	1,385,274	663,964 306,742	1,387,386	429,400	866,52
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOON	1,120,095 242,971 64,369 x 297,319 3,475,379 NT 6,716,010	83,426 365,786 3,935,784 6,806,641	95,354 412,270 3,110,348 5,655,571	96,235 496,701 4,736,295 5,689,763	119,509 17,997 84,708	87,000
BUILDING + BLDG REORG INCE	NT 6,716,010	6,806,641	5;655;571	5,689,763	2,386,463 0	3,446,650
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	0	000	000	000	325, 321	
SUPPLEMENTAL PUB EXCESS CON TOTAL COMMUNITY SCHOOLS SETASIDE	35,495,090	37,827,535	26,090,375	39,709,073	11,327,760	23,112,63
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-255,331 -0.71	-878,554 -2.27	917,196	3,379,048	4724809 4.36	2,132,474
S CHG W/O BLDG, REORG BLDG A	1D -218,479 1D -0.75	-45,361 -0.15	811,359	1,788,072	117,461	752 26
NOTE: STATE AID ESTABLISHED I	BY EXECUTIVE BUDGET (FOR 8 DISTRICTS W	NITH INCOMPLETE DAT	τΑ.		
MOD ED: 0102C DB ED COUNTY - MONROE	: 0102C 2017-1	STATE OF NEW Y	YORK GET PROPOSAL	SA ED: 102	PY ED: 175 0	and the second second second
MOD ED: 0102C DB ED COUNTY - MONROE 201 DISTRICI CODE	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA	SA ED: 102 OTHER AIDS 261801 BROCKPORT	261901 MEBSTER	01/17/17 PAGE 6 RUN NO. BT171- 262001 NHEATLAND CHIL
MOD ED: 0102C DB ED COUNTY - MONROE 201 DISTRICI CODE	: 0102C 2017-1 16-17 AND 2017-18 AII	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600	YORK SET PROPOSAL SECTION 3609 PLUS	SA ED: 102 OTHER AIDS 261801	261901	and the second second second
MOD ED: 0102C DB ED COUNTY - MONROE 20: DISTRICI CODE DISTRICT NAME SEE NOTE BELOM SOLG-IT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER ROCHESTER NA 406,899,143 20,791,875	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 0	SA ED: 102 OTHER AIDS BROCKPORT NA 26,564,475	261901 HEBSTER NA 27,505,265	RUN NO. BT171- RUN NO. BT171- 262000 NHEATLAND CHII N 4,046,007
MOD ED: 0102C DB ED COUNTY - MONROE 20: DISTRICI CODE DISTRICT NAME SEE NOTE BELOM SOLG-IT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER ROCHESTER NA 406,899,143 20,791,875	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 2,508,744	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 0 357,506 4,154,690	261901 WEBSTER MA 27,505,265 0 342,900 5,345,617	RUN ND. BT171- 262000 NHEATLAND CHII 4,046,000 1,019,29 101,87
MOD ED: 0102C DB ED COUNTY - MONROE 20: DISTRICI CODE DISTRICT NAME SEE NOTE BELOM SOLG-IT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER ROCHESTER NA 406,899,143 20,791,875	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 2,508,744	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 0 357,506 4,154,690	261901 WEBSTER MA 27,505,265 0 342,900 5,345,617	RUN ND. BT171- 262000 NHEATLAND CHII 4,046,000 1,019,29 101,87
MOD ED: 0102C DB ED COUNTY - MONROE 20: DISTRICI CODE DISTRICT NAME SEE NOTE BELOM SOLG-IT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER ROCHESTER NA 406,899,143	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 0 357,506 4,154,690 1,344,255 4,57,083 64,907 278,773 4,416,173 4,067,139 0 0	261901 HEBSTER NA 27,505,265	RUN NO. BT171- 262000 NHEATLAND CHII N 4,046,007 1,019,29 52,87 101,500 6,133 50,199 614,566 1,123,297
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELLOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION WIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST CONTACT SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 0 8,627,842 6,813,740 8,623,996 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 8,627,842 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,814,740 8,627,842 6,857,850 8,627,842 6,857,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,657,850 8,650	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA MA 18,993,374 2,908,744 0,165,223 307,750 70,760 454,313 4,919,292 3,262,207 0	SA ED: 102 OTHER AIDS 26,564,475 357,506 4,154,600 1,344,255 457,083 64,973 4,416,173 4,067,139 4,067,139 007 007 007 007 007 007 007 007 007 00	261901 WEBSTER NA 27,505,265 0 342,900 5,345,617 0 1,133,375 618,470 140,667 730,534 6,433,673 6,347,132	RUN NO. BT171- 262000 NHEATLAND CHII NH 4,046,007 1,019,29 52,87 101,503 6,133 50,199 614,566 1,123,297 181,923
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELLOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION WIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST CONTACT SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	: 0102C 2017-1 16-17 AND 2017-18 AII CHURCHVILLE CH NA 21,267,954 0 4,017,908 1,077,919 633,598 71,403 326,597 4,495,024 NT 7,680,754 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 2,740,230 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 0	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA 18,993,374 18,993,374 2,908,744 2,908,744 2,908,744 2,908,744 307,750 70,050 454,313 4,919,292 3,262,207 0 0 32,635,771 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 357,506 4,154,690 1,344,255 457,083 64,973 4,416,173 4,067,133 4,067,139 00 00 41,705,001 00 27,079,788 0	261901 WEBSTER NA 27,505,265 0 5,345,617 1,133,375 618,470 140,667 730,534 6,433,673 6,347,132 0 0 48,597,633 0 27,949,745	RUN NO. BT171- 262000 NHEATLAND CHI 4,046,00 1,019,29 52,87 101,50 614,562 1,123,29 181,922 7,195,794
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE ALBRARY, TEXTBOON TRANSPORTATION INCL SUMMERE BUILDING + BLDG REORG THEY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 1,077,919 633,598 71,403 326,597 4,495,024 NT 7,680,754 0 0 51 39,571,157 0 21,746,289 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 7,740,230 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA MA 18,993,374 18,993,374 2,908,744 1,65,223 307,750 70,090 454,313 4,919,292 3,262,207 0 32,635,771 0 19,305,051 1,799,762 1,799,762 2,882,015	SA ED: 102 OTHER AIDS BROCKPORT NA 26,564,475 357,506 4,154,690 1,344,255 46,907 278,773 4,416,173 4,067,139 0 0 41,705,001 0 27,079,768 0 359,327 3,579,063	261901 WEBSTER MA 27,505,265 342,900 5,345,617 1,133,375 618,470 140,667 730,534 6,347,132 6,347,132 6,347,132 0 48,597,633 0 27,949,745 0 342,900 4,147,087	RUN NO. BT171- 262000 NHEATLAND CHTI NV 4,046,007 1,019,29 52,87 101,500 1,123,29 181,923 7,195,794 4,093,855 1,050,409
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE ALBRARY, TEXTBOON TRANSPORTATION INCL SUMMERE BUILDING + BLDG REORG THEY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 1,077,919 633,598 71,403 326,597 4,495,024 NT 7,680,754 0 0 51 39,571,157 0 21,746,289 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 7,740,230 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA MA 18,993,374 18,993,374 2,908,744 1,65,223 307,750 70,090 454,313 4,919,292 3,262,207 0 32,635,771 0 19,305,051 1,799,762 1,799,762 2,882,015	SA ED: 102 OTHER AIDS BROCKPORT NA 26,564,475 357,506 4,154,690 1,344,255 46,907 278,773 4,416,173 4,067,139 0 0 41,705,001 0 27,079,768 0 359,327 3,579,063	261901 WEBSTER MA 27,505,265 342,900 5,345,617 1,133,375 618,470 140,667 730,534 6,347,132 6,347,132 6,347,132 0 48,597,633 0 27,949,745 0 342,900 4,147,087	RUN NO. BT171- 262001 NHEATLAND CHI 4,046,007 1,019,291 52,873 101,503 50,139 50,139 51,123,297 181,923 7,195,794 4,093,855 1,050,409
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE ALBRARY, TEXTBOON TRANSPORTATION INCL SUMMERE BUILDING + BLDG REORG THEY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 1,077,919 633,598 71,403 326,597 4,495,024 NT 7,680,754 0 0 51 39,571,157 0 21,746,289 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 7,740,230 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA MA 18,993,374 18,993,374 2,908,744 1,65,223 307,750 70,090 454,313 4,919,292 3,262,207 0 32,635,771 0 19,305,051 1,799,762 1,799,762 2,882,015	SA ED: 102 OTHER AIDS BROCKPORT NA 26,564,475 357,506 4,154,690 1,344,255 46,907 278,773 4,416,173 4,067,139 0 0 41,705,001 0 27,079,768 0 359,327 3,579,063	261901 WEBSTER MA 27,505,265 342,900 5,345,617 1,133,375 618,470 140,667 730,534 6,347,132 6,347,132 6,347,132 0 48,597,633 0 27,949,745 0 342,900 4,147,087	RUN NO. BT171- 262000 NHEATLAND CHTI NV 4,046,007 1,019,29 52,87 101,500 1,123,29 181,923 7,195,794 4,093,855 1,050,409
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE ALBRARY, TEXTBOON TRANSPORTATION INCL SUMMERE BUILDING + BLDG REORG THEY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 1,077,919 633,598 71,403 326,597 4,495,024 NT 7,680,754 0 0 51 39,571,157 0 21,746,289 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 20,791,875 20,791,875 20,791,875 20,791,875 20,791,875 20,651,512 13,691,464 00 581,472,853 7,624,908 418,026,448 418,026,448 418,026,448 418,026,448 418,026,448 418,026,448 50,595,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 4,505,418 8,505	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA 18,993,374 18,993,374 2,908,744 2,908,744 2,908,744 2,908,744 1,165,223 307,750 70,090 454,313 4,919,292 3,262,207 0 0 32,635,771 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 357,506 4,154,690 1,344,255 457,083 64,973 4,416,173 4,067,133 4,067,139 00 00 41,705,001 00 27,079,788 0	261901 WEBSTER MA 27,505,265 0 342,900 5,345,617 1,133,375 618,470 140,667 730,534 6,347,132 0 0 48,597,633 0 48,597,633 0 27,949,745 0 342,900 4,147,087 0 1,318,706 607,904 139,391 7,28,293 6,590,766 7,028,196	RUN NO. BT171- 262000 NHEATLAND CHTI N 4,046,000 1,019,29 52,87 101,500 1,123,29 181,922 7,195,794 4,093,855 1,050,40
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE ALBRARY, TEXTBOON TRANSPORTATION INCL SUMMERE BUILDING + BLDG REORG THEY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 71,403 1,077,919 1,077,919 1,077,919 633,598 71,403 326,597 NT 7,680,754 NT 7,680,754 0 0 0 21,746,289 0 3,543,046 1,324,064 634,238 71,610 325,774 4,814,250 NT 8,331,085 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 706,667 2,740,230 62,086,384 50,651,512 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914 8,505,418 8,420,083 9,944,297 7,703,623 54,829,248 0 15,719,874 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 307,750 70,090 454,313 4,919,292 3,262,207 0 0 32,635,771 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,779,752 3,550,371 3,580,371 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 0,357,506 4,154,690 27,079,768 00 27,079,768 00 1,008,725 5,242,944 3,754,160 00 00 00 00 00 00 00 00 00	261901 WEBSTER MA 27,505,265 0 342,900 5,345,617 0 1,133,375 618,467 730,534 6,347,132 0 0 48,597,633 0 27,949,745 0 342,900 4,147,087 0 1,318,706 6607,904 139,391 7,528,2976 7,028,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171- 262001 MHEATLAND CHI 4,046,007 1,019,291 52,87 101,502 1,123,297 0 181,923 7,195,794 4,093,855 1,050,406 0 1,050,406 137,574 1,050,406 137,575 1,116,356 1,116,356 0 181,923 1,116,356 0 181,923 1,116,356 0 181,923 1,116,356 0 181,923 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,050,406 0 1,116,355 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 1,116,356 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELLOM 2016-17 BASE YEAR AIDS: FOUNDATION AID PULL DAY K CONVERSION WIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULD AY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES	: 0102C 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH NA 21,267,954 0 4,017,908 0 1,077,919 1,633,598 71,403 326,597 71,403 326,597 NT 7,680,754 0 0 51 39,571,157 0 21,746,289 0 3,543,046 1,324,064 634,238 C 325,774 NT 8,331,085 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406, 899, 143 20,791,875 8,627,842 8,463,996 7,766,667 2,740,230 652,086,384 50,651,512 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914 8,505,418 8,505,418 8,505,418 8,505,418 8,505,418 9,994,297 7,763,623 6,27,73,043 54,829,248 15,719,874 0 602,537,372 9,942,847	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA 18,993,374 2,908,744 2,908,744 2,908,744 2,908,744 3,307,750 454,313 4,919,282 3,262,207 0 0 32,635,771 1,799,762 2,882,015 0 1,113,305 3,262,273 3,580,371 0 0 35,688,011 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT A 26,564,470 357,506 4,154,690 1,344,255 4,406,139 4,067,139 4,067,139 4,067,139 4,067,139 4,067,139 00 00 41,705,001 1,008,725 5,547 63,518 275,547 63,519 00 1,008,725 5,547 63,519 00 1,008,725 5,547 63,519 00 1,008,725 5,547 63,519 00 1,008,725 5,547 63,519 00 1,008,725 5,547 63,519 00 1,008,725 5,547 63,519 00 00 00 1,008,725 5,547 63,519 00 00 00 1,008,725 5,547 63,519 00 00 00 1,008,725 5,547 00 00 00 1,008,725 5,547 63,519 00 00 1,008,725 5,547 63,519 00 00 00 00 1,008,725 5,547 00 00 00 00 00 00 00 1,008,725 5,547 00 00 00 00 00 00 1,008,725 5,547 00 00 00 00 00 00 00 00 00 0	261901 WEBSTER A 27,505,265 342,900 5,345,617 1,133,375 6,345,617 140,667 7,30,534 6,347,132 6,347,132 6,347,132 0 48,597,633 0 27,949,745 0 342,900 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 4,147,087 0 1,318,706 6,07,904 1,39,391 7,228,293 6,590,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171- 262001 NHEATLAND CHI 4,046,007 1,019,29 52,87 101,503 50,139 50,139 51,123,297 1,123,297 1,123,297 1,123,297 1,123,297 1,123,297 1,123,297 1,195,794 4,093,855 53,136 1,050,406
MOD ED: 0102C DB ED: COUNTY - MONROE 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELIOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SPECIAL SERVICES FOUNDATING REORG INCENTIVE OPERATING REORG INCENTIVE OPTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OPTAL	2017-1 2017-1 16-17 AND 2017-18 AID CHURCHVILLE CH A,017,908 0 4,017,908 1,077,919 0 0 0 5 1,324,064 634,238 71,610 0 3,543,046 0 1,324,064 634,238 71,610 0 5 40,790,356 0 1,219,199 3.08	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 706,667 2,740,230 62,086,384 50,651,512 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914 8,505,418 8,420,083 9,944,297 7,703,623 54,829,248 0 15,719,874 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK SET PROPOSAL SECTION 3609 PLUS RUSH HENRIETTA NA 18,993,374 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 2,908,744 307,750 70,090 454,313 4,919,292 3,262,207 0 0 32,635,771 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,799,762 1,779,752 3,550,371 3,580,371 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS 261801 BROCKPORT NA 26,564,475 0,357,506 4,154,690 27,079,768 00 27,079,768 00 1,008,725 5,242,944 3,754,160 00 00 00 00 00 00 00 00 00	261901 WEBSTER MA 27,505,265 0 342,900 5,345,617 0 1,133,375 618,467 730,534 6,347,132 0 0 48,597,633 0 27,949,745 0 342,900 4,147,087 0 1,318,706 6607,904 139,391 7,528,2976 7,028,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171- 262000 MHEATLAND CHI 4,046,000 1,019,29 52,87 101,50 1,123,29 181,922 7,195,79 4,093,855 1,050,400 33,555 137,975 719,088 1,116,355 181,922

MOD ED: 0102C	DB ED: 010	2C	STATE OF NEW YORK	SA	ED:	102	PY ED:	175	01/17/17 PAGE
COUNTY - MONROE		2017-18	EXECUTIVE BUDGET PROPOSAL						RUN NO. BT171
	2016-17	AND 2017-18 AIDS	PAYABLE UNDER SECTION 3609 PL	US OTHE	R AID	S			and the second
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100	COUNTY TOTALS							
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES PRIVATE EXCESS PRIVATE EXCESS PRIVATE EXCESS ON HARDWARE & TECHNO SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLOG R OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB	IDS: SION DERGARTEN COST ST LOGY TEXTBOOK CL SUMMER EORG INCENT NCENTIVE ANSTIIONAL	717,406,739 1,219,188 23,940,710 60,815,173 8,627,842 21,124,880 14,431,326 2,040,821 9,110,823 123,364,132 140,052,159 13,691,464							
TOTAL		1,661,950 1,137,487,207 7,624,908							
COMMUNITY SCHOOLS 2017-18 ESTIMATED A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES PRIVATE EXCESS PRIVATE EXCESS O HARDWARE & TECHNO SOFTWARE & LIBRARY TRANSPORTATION IN BUILDING + BLOG R OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS	IDS: SION DERGARTEN COST ST LOGY LEXTBOOK CL SUMMER EDRG_INCENT	734,836,421 1,799,762 23,964,832 55,423,619 8,505,418 25,521,023 16,631,075 2,076,949 9,208,654 128,238,641 149,028,529							
OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS	EXCESS COST	15,719,874 1,661,950 1,172,616,747 9,942,847							
S CHG 17-18 MINUS 1	1001012 TOP	35,129,540							
S CHG W/O BLDG, REO		26, 153, 170							

	0102C			SA ED: 102	PY ED: 175	01/17/17 PAGE 62	l
COUNTY - MONTGOMERY		8 EXECUTIVE BUDG	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			RUN NO. BT171-8	
2016-	-17 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCE	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	COUNTY	
FOUNDATION AID	28,296,884	8,214,279	10,770,276	8,983,376	8,476,666	64,741,481	
UNIVERSAL PRE-KINDERGARTEN BOCES	474,951 2,464,967	1,181,176	1,137,735	1,001,672	137,627		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	805,106 163,423 74,466 312,011 3,246,361 7,231,552 0	39,948 81,035 17,240 1,377,432 2,298,111 0	272,032 23,562 109,397 1,739,670 1,915,033 0	83,862 171,257 14,683 58,304 869,717 1,229,737	244,400 33,174 13,351 56,496 868,650 1,709,747 1,466,160	1,445,348 448,889 143,302 506,595	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	43,069,721 365,464	0 0 13,397,614 78,428	0 16,084,761	344,565 12,859,139 86,187	150,754 13,849,233 86,646	495,319	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	28,934,300 478,403 3,240,535 201,523 74,510 306,643 3,458,826 7,320,060 0 0 444,844,166 365,464	8,362,638 119,055 1,097,123 94,577 72,868 17,112 1,358,857 2,272,587 00 13,465,887 78,428	10,975,790 118,131 1,191,838 145,780 145,780 110,127 1,753,471 2,932,698 0 0 17,251,075	9,113,772 102,972 1,005,046 66,698 127,098 14,681 58,997 1,046,497 1,236,205 0 344,565 13,116,528 86,187	8,607,764 0 137,627 758,961 273,143 42,320 13,739 58,694 888,492 1,159,086 1,466,160 150,754	65,994,264 7,293,503 1,409,564 443,809 143,282 605,531 8,506,090 14,920,636 1,466,160 495,319	
and the fight of the state of the state of the						a contraction of the second seco	
	1,774,445	68,273 0.51	1,166,314	257, 389	-292,543 -2.11	2,973,878	
SCHG W/O BLDG; REORG BLDG AID	1,6851937	93,797 0.85	1481649	250,921	258,118	2,437,422	
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR & DISTRICTS		(T1 (T1)			

MOD ED: 0102C DB ED: 01 COUNTY - NASSAU		STATE OF NEW YOR 18 EXECUTIVE BUDGET		SA ED: 102	PY ED: 175	01/17/17 PAGE RUN NO. BT171
2016-1	7 AND 2017-18 AI	DS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE WOTE BELOW	GLEN COVE	280201 HEMPSTEAD EX BDGT DATA	280202 UNIONDALE NA	EAST MEADOW	NORTH BELLMORE	LEVITTO
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,863,254	79,511,466	28,746,593	26,491,587	9,076,101	37,226,27
UNIVERSAL PRE-KINDERGARTEN	214,909	2,038,037 3,921,261	2,963,710	3,404,013	178,200	2,764,93
SPECIAL SERVICES HIGH COST EXCESS COST	483, 379	9,689,620	5,721	1,762,828	381,630	1,723,44
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTROOK	418,296 21,926 319,316	202,208	133,798 664,250	606,423 83,424 588,996	230,660 29,388 173,920	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,246,257 318,243	5,976,560 5,259,261	4,793,479 3,242,790 634,719	3,717,023 2,524,863	806,788 973,157	3,052,83 3,643,60
ACADEMIC ENHANCEMENT HIGH TAX AID	317,335	2,520,255 2,687,597	1,755,704	3, 378, 742 33, 193	947,589	4,406,09
COMMUNITY SCHOOLS SETASIDE	10,977,972	117,669,071 3,123,056	43,028,470 362,887	33,193 42,591,092 0	13,659,017	208,32 54,640,63
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,037,200	82,014,555	30,281,017	26,890,762	9,200,632	37,735,77
COLCEN CEDVICES	216,147 914,390	4,571,931	3,030,093	3, 255, 917	178,200 918,183	2,687,69
AFENALS SERVICES COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SPETMARE & LIBRARY, TEXINDER	500,559 428,982	9,966,915 1,810,721	2,480,751 482,760	2,104,072 588,427	456,386 281,659	2,070,90
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	24,834 329,237 1,351,631 411,568	203,279 822,840 5,976,561	145,075 675,086 5,221,460 2,249,939	82,999 585,103	28,720 172,612 759,053	105,57
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	411,568	5;184;737	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,070,996	990, 352	4;161;08
TRAUMARE & LIECHAULOUT TEXTBOOK SOFTMARE, LIERARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	317,335	2,591,965	688,303 1,755,704	3 378 742	947 589	A 406 09
IVIAL	11,531,883	120,438,657 3,738,480	47.010.188	3,378,742 33,193 42,744,266	947,589 4,977 13,938,363	4,406,09 208,32 55,989,62
COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 MINUS 16-17 \$ CHG TOTAL AID	553,911 5.05	3,738,480 2,769,586 2.35	701,812 3,981,718 9.25	153,174 0,36	279,346 2.05	1,348,99
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	460,586	2,844,110	4,974,569	607,041 1.52	262,151	831.50
NOTE: STATE AID ESTABLISHED BY E	XECUTIVE BUDGET	OR 8 DISTRICTS WIT	H INCOMPLETE DAT	τΑ.		
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU	02C 2017-1	STATE OF NEW YOR 18 EXECUTIVE BUDGET	K PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1	STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE	K PROPOSAL CTION 3609 PLUS	SA ED: 102 OTHER AIDS	PY ED: 175	RUN NO. BT171
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1	STATE OF NEW YOR 18 EXECUTIVE BUDGET	K PROPOSAL	SA ED: 102	PY ED: 175 280210 BALDWIN WA	RUN NO. BT171 28021 OCEANSID
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD	STATE OF NEW YOR BEXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811	280210 BALDHTN	RUM NO. BT171 28021 OCEANSID
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546	STATE OF NEW YOR BEXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976	SA ED: 102 OTHER AIDS FREEPORT NA	280210 BALDWIN NA	RUM NO. BT171 28021 OCEANSID N 13,535,81
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546	STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 0 1,038,257 33,984	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253	280210 BALDWIN 17,150,994 0 2,532,399	RUM NO. BT171 28021 OCEANSIO 13,535,81 1,327,97
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546	STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 0 1,038,257 33,984	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253	280210 BALDWIN 17,150,994 0 2,532,399	RUM NO. BT171 28021 OCEANSIO 13,535,81 1,327,97
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0	STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 1,038,257 0	K PROPOSAL CTION 3609 PLUS 280208 ROOSEVELT NA 33,592,371 0 975,591 1,557,976 1,608,804 478,538 61,443 297,795 14,006,817 0	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811 1,080,418 4,147,620	280210 BALDWIN NA 17,150,994 2,532,399	RUM NO. BT171 28021 OCEANSIO 13,535,81 1,327,97
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,8259 1,243,816 0 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 330,295 345,326 0 0 0	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976 1,608,804 61,443 297,708 3,407,025 14,006,817 0 135,400	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811 1,080,418 4,147,621 0,737,253 1,166,681 1,19,865 5,7324 5,360,815 4,613,872 0 0	280210 BALDWIN NA 17,150,994 0 2,532,399 0 813,704 494,487 69,596 436,826 3,851,676 2,151,553 0 0 0	RUM NO. BT171 OCEANSID N 13,535,81 1,327,97 200,99 146,03 471,83 1,619,38
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1	02C 2017-1 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546	STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 0 1,038,257 33,984	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976 1,608,804 4,78,538 61,443 297,798 3,407,025 14,006,817 0 135,400 3,926,511 0	SA ED: 102 OTHER AIDS FREEPORT NA 48,043,811 0 1,080,418 4,147,621 3,737,253 1,166,681 1 19,865 5,7324 5,360,815 4,613,872 0 3,657,932	280210 BALDWIN 17,150,994 0 2,532,399	RUM NO. BT171 28021 OCEANSID 13,535,81 1,327,97 200,99 146,03 46,64 471,83 1,685,57 1,619,38 2,030,23
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 1,154,546 0 378,476 237,117 307,146 207,146 207,124 1,013,859 1,243,816 0 710,955 13,483 12,293,991 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 33,984 10,762 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 35,011,671 0	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976 1,557,976 1,557,976 1,557,976 1,557,976 3,407,025 14,006,810 135,400 3,926,511 0 60,048,274 353,005	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,620 3,737,253 1,166,661 119,865 597,324 5,360,815 4,613,877 0 3,657,932 0 72,525,592 4,79,702	280210 BALDWIN 17,150,994 0 2,532,399 813,704 494,487 69,596 436,826 3,851,676 2,151,553 0 0 2,262,592 99,700	RUM NO. BT171 28021 OCEANSID 13,535,81 1,327,97 200,99 146,03 46,64 471,83 1,685,57 1,619,38 2,030,23
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 0 710,955 13,483	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 326,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 330,295 345,730 326,730 330,295 345,730 330,295 345,730 330,295 345,730 345,730 326,730 330,295 345,730 35,011,671 0 2,741,596	K PROPOSAL CTION 3609 PLUS 280208 ROOSEVELT NA 33,592,371 975,591 1,557,700 1,608,804 478,538 61,443 27,798 3,407,025 14,006,857 14,006,857 14,006,857 14,006,857 14,006,857 135,400 3,926,511 60,048,274 353,005 34,513,526 0	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,60 3,737,253 1,166,681 1198,624 5,360,815 4,613,877,932 0 3,657,932 0 72,525,592 4,79,702 49,690,568	280210 BALDWIN 17,150,994 0 2,532,399 813,704 494,487 69,596 436,826 3,851,676 2,151,553 0 0 2,262,592 99,700	RUM NO. BT171 28021 OCEANSID 13,535,81 1,327,97 200,99 146,03 46,03 46,03 1,685,57 1,619,38 2,030,23 21,064,49
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 12,293,991 0 7,423,031 0 1,153,167 0	STATE OF NEW YOR IB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 85,730 330,295 345,326 0 413,153 5,011,671 0 2,741,596 50,400 782,380	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,776 1,608,804 61,443 2407,025 14,006,817 03,926,511 60,048,274 353,005 34,513,526 979,289 1,814,940	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 5,360,815 4,613,872 0 3,657,932 0 72,525,592 4,79,702 49,690,568 0 1,080,418 4,064,038	280210 BALDWIN NA 17,150,994 0 2,532,399 813,704 494,487 69,596 3,857 2,151,553 0 2,262,592 29,863,527 0 17,488,077 0 2,394,750	RUM NO. 6T171 OCEANSID N 13,535,81 1,327,97 200,99 146,03 4671,83 1,687,38 2,030,23 21,064,49 13,775,96 1,449,70
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 12,293,991 0 7,423,031 0 1,153,167 0 372,733	STATE OF NEW YOR IB EXECUTIVE BUDGET DS PAYABLE UNDER SE BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 85,730 330,295 345,326 0 413,153 5,011,671 0 2,741,596 50,400 782,380	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,776 1,608,804 61,443 2407,025 14,006,817 03,926,511 60,048,274 353,005 34,513,526 979,289 1,814,940	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 5,360,815 4,613,872 0 3,657,932 0 72,525,592 4,79,702 49,690,568 0 1,080,418 4,064,038	280210 BALDWIN NA 17,150,994 0 2,532,399 813,704 494,487 69,596 3,857 2,151,553 0 2,262,592 29,863,527 0 17,488,077 0 2,394,750	RUM NO. BT171 OCEANSID N 13,535,81 1,327,97 200,99 146,03 471,83 1,619,38 2,030,23 21,064,49 13,775,96 1,449,70
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII 280206 SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 12,293,991 0 7,423,031 0 1,153,167 0 372,733	STATE OF NEW YOR 18 EXECUTIVE BUDGET 280207 BELLMORE NA 2,705,564 0 1,038,257 330,295 345,730 330,295 345,730 0 413,153 5,011,671 0 2,741,596 50,400 782,380 0 63,459 28,729 10,729	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,776 1,608,804 61,443 2407,025 14,006,817 03,926,511 60,048,274 353,005 34,513,526 979,289 1,814,940	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 5,360,815 4,613,872 0 3,657,932 0 72,525,592 4,79,702 49,690,568 0 1,080,418 4,064,038	280210 BALDWIN NA 17,150,994 0 2,532,399 813,704 494,487 69,596 3,857 2,151,553 0 2,262,592 29,863,527 0 17,488,077 0 2,394,750	RUM NO. 6T171 OCEANSID N 13,535,81 1,327,97 200,99 146,03 4671,83 1,687,38 2,030,23 21,064,49 13,775,96 1,449,70
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MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 13,483 12,293,991 1,153,167 0 7,423,031 0 1,153,167 0 372,733 207,134 207,133 1,335,111 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR IB EXECUTIVE BUDGET DS PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 33,984 10,762 33,984 10,762 33,984 10,762 33,984 10,762 33,984 10,762 33,984 10,762 345,326 0 413,153 5,011,671 0 2,741,596 50,400 782,380 63,459 28,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 85,512 10,729 10,729 10,729 10,720 10,720 10,762 10,7	K PROPOSAL CTION 3609 PLUS ROOSEVELT NA 33,592,371 975,591 1,557,976 1,557,976 1,608,804 478,538 61,443 297,798 3,407,025 14,006,817 135,400 3,926,511 60,048,274 353,005 34,513,526 979,289 1,814,940 0,832,021 573,363 310,263 310,263 312,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,263 310,273 330,273 310,263 310,263 310,273 310,263 310,273 330,273 310,275 310,2	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 119,865 557,324 5,360,815 4,613,872 0 0 3,657,932 0 72,525,592 4,79,702 49,690,568 1,080,418 4,064,038 4,064,038 3,916,450 1,125,139 559,464 5,367,907 4,974,429 0 0 0 0 0 0 0 0 0 0 0 0 0	280210 BALDWIM MA 17,150,994 17,150,994 00 2,532,399 813,704 494,487 69,596 3,851,626 3,851,626 2,151,553 00 2,262,592 29,863,527 00 2,394,750 1,325,196 4974,487 4974,487 4974,850 1,325,196 4974,974 48,970 1,325,196 3,953,299 1,870,016 00 00	RUM NO. 6T171 0CEANSID N 13,535,81 1,327,97 200,99 146,03 1,619,38 2,030,23 21,064,49 13,775,96 1,449,70 321,08 143,255 467,409 2,007,51
NOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	02C 2017-3 7 AND 2017-18 AII SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 13,483 12,293,991 1,153,167 0 7,423,031 0 1,153,167 0 372,733 207,134 207,133 1,335,111 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 339,984 10,762 330,295 345,730 330,295 345,730 330,295 345,730 5,011,671 0 2,741,596 50,400 782,380 0 63,459 28,512 10,729 352,230 360,119	K PROPOSAL CTION 3609 PLUS 280208 ROOSEVELT WA 33,592,371 975,591 1,557,595 1,5	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 119,865 597,324 5,360,815 4,613,872 0 3,657,932 4,613,872 0 72,525,592 4,79,702 49,690,568 1,080,418 4,064,038 4,064,038 4,064,038 5,367,907 4,974,429 0 3,657,932 0 0 3,657,932 0 0 3,657,932 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 0 0 0 0 0 0 0 0 0 0	280210 BALDWIM MA 17,150,994 17,150,994 00 2,532,399 813,704 494,487 69,596 3,851,626 2,151,553 00 2,262,592 29,863,527 00 2,394,750 1,325,196 4934,750 1,325,196 2,325,197 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,325,197 00 2,325,197 00 2,325,197 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,324,750 00 2,324,750 00 2,324,750 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,327,2700 00 2,326,2700 00 2,327,2700 00 2,262,5700 00 2,262,5700	RUM NO. BT171 28021 OCEANSID 13,535,81 1,327,97 200,99 146,03 46,03 1,619,38 2,030,23 21,064,49 13,775,96 1,449,70 321,06 142,85 467,40 1,683,69 2,030,23 2,030,23
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST MIGH COST EXCESS COST PRIVATE EXCESS COST MARMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVEL CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EACESS COST PRIVATE EXCESS COST PRIVA	02C 2017-3 7 AND 2017-18 AIC SEAFORD NA 7,304,069 0 1,154,546 0 1,154,546 0 1,154,546 0 1,243,816 1,243,816 0 710,955 13,483 12,293,991 0 7,423,031 0 1,153,167 372,733 219,114 201,224 10,955 13,483 12,335,111 1,335,111 0 710,955 13,483 1,335,111 0 710,955 13,483 1,335,111 1,335,111 0 710,955 13,483 1,335,111 0 710,955 13,483 1,335,111 1,335,111 0 710,955 13,483 1,335,111 0 710,955 13,483 1,335,111 1,335,111 1,335,111 0 710,955 13,483 1,335,111 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 710,955 13,483 1,335,110 0 1,335,110 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 1,335,100 0 0 1,335,225 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET DS PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 1,038,227 330,295 345,326 0 413,153 5,011,671 0 2,741,596 5,011,671 0 2,741,596 5,011,671 0 2,741,596 5,011,671 0 413,153 352,230 360,119 0 413,153 4,887,910 0 4,887,910 0	K PROPOSAL CTION 3609 PLUS 280208 ROOSEVELT 33,592,371 1,557,776 1,608,804 478,538 3,407,925 3,400,817 14,006,817 14,006,817 14,006,817 14,006,817 14,006,817 135,400 3,926,511 60,048,274 353,005 34,513,526 979,289 1,814,940 1,832,021 573,363 310,269 3,328,48 14,050,739 182,790 3,926,511 61,649,129 586,724	SA ED: 102 OTHER AIDS 280209 FREEPORT NA 48,043,810 1,080,418 4,147,621 1,166,681 1,186,681 1,186,681 1,186,681 1,186,681 1,186,681 1,186,681 0 3,657,932 4,613,872 0 3,657,932 4,613,872 0 1,080,418 4,00 3,657,932 1,080,418 4,00 3,657,932 1,080,418 4,00 3,657,932 3,916,450 1,173,041 1,725,159 599,464 5,587,907 4,974,429 0 3,657,932 75,149,386 879,263	280210 BALDWIN NA 17,150,994 0 2,532,399 813,704 494,487 3,857 2,151,553 0 2,262,592 29,863,527 0 17,488,077 2,394,750 1,325,196 494,974 68,350 1,325,196 494,974 68,350 1,325,196 68,350 0 2,262,592 99,700 30,394,805 0	RUM NO. 6T171 OCEANSID 13,535,81 1,327,97 200,99 146,63 471,83 1,619,38 2,030,23 21,064,49 13,775,96 1,449,70 321,06 142,85 467,40 13,275,96 1,449,70 321,08 142,85 467,40 12,030,23 21,921,70
MOD ED: 0102C DB ED: 01 COUNTY - NASSAU 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE A. TECHNOLOGY HARDMARE A. TECHNOLOGY HARTER SCHOOL TRANSITIONAL ACADENIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	02C 2017-3 7 AND 2017-18 AII SEAFORD NA 7,304,069 0 1,154,546 0 378,476 237,117 30,146 207,524 1,013,859 1,243,816 0 710,955 13,483 12,293,991 1,153,167 0 7,423,031 0 1,153,167 0 372,733 207,134 207,133 1,335,111 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 280207 BELLMORE NA 2,705,564 0 1,038,257 33,984 10,762 33,984 10,762 33,984 10,762 33,984 0 413,153 5,011,671 0 2,741,596 50,400 782,380 63,459 28,512 10,729 352,230 360,119 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 10,729 10,720 10,762 10,7	K PROPOSAL CTION 3609 PLUS 280208 ROOSEVELT WA 33,592,371 975,591 1,557,595 1,5	SA ED: 102 OTHER AIDS PREEPORT NA 48,043,811 1,080,418 4,147,621 3,737,253 1,166,681 119,865 597,324 5,360,815 4,613,872 0 3,657,932 4,613,872 0 72,525,592 4,79,702 49,690,568 1,080,418 4,064,038 4,064,038 4,064,038 5,367,907 4,974,429 0 3,657,932 0 0 3,657,932 0 0 3,657,932 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 0 0 0 0 0 0 0 0 0 0	280210 BALDWIM MA 17,150,994 17,150,994 00 2,532,399 813,704 494,487 69,596 3,851,626 2,151,553 00 2,262,592 29,863,527 00 2,394,750 1,325,196 4934,750 1,325,196 2,325,197 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,324,750 00 2,325,197 00 2,325,197 00 2,325,197 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,324,750 00 2,324,750 00 2,324,750 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,325,196 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,326,2700 00 2,327,2700 00 2,326,2700 00 2,327,2700 00 2,262,5700 00 2,262,5700	RUM NO. 6T171 28021 OCEANSID 13,535,81 1,327,97 200,99 146,63 471,83 1,685,57 1,619,38 2,030,23 21,064,49 13,775,96 1,449,70 321,06 142,85 467,20 1,683,69 2,030,23 2,030,23

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COUNTY - NASSAU	2017-	18 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
2016-1	7 AND 2017-18 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 RACE VEAR ATDS:	280212 MALVERNE NA	V STR THIRTEEN	HEWLETT NOODME	280215 LAWRENCE NA	280216 ELMONT	FRANKLIN SQUAR
DISTRICT MATE SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,442,194	7,989,655	3,998,671	6,213,186	17,146,862	5,464,748
UNIVERSAL PRE-KINDERGARTEN BOCES	948,725	385,033	332,286	589,300 302,382	564,510	8
SPECIAL SERVICES HIGH COST EXCESS COST		109,210	105,645 63,124	700,205		
HARDWARE & TECHNOLOGY	20,623	239,219 28,796	32,191	0	195,375 262,301 54,337	21.416
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AND SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	360,924 100,632 20,623 172,892 1,668,220 615,868	109,210 239,219 28,796 184,713 619,391 384,048	372,752 2,018,340 1,910,043	2,905,943 192,932	312,579 2,127,672 1,467,658	154,595 345,121 600,175
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	00	00	000	000	
SUPPLEMENTAL PUB EXCESS COST	599,691 9,367 10,939,136	805,075 17,124 10,762,264	229,331 4,496 9,998,443	240,598 22,561 11,789,045	1,401,076	
COMMUNITY SCHOOLS SETASIDE	10,939,136	10,762,264	9,998,443	11,789,045	24,746,579	7,776,198
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,558,850	8,125,412	4,066,573	6,275,317	17,499,983	5,565,766
UNIVERSAL PRE-KINDERGARTEN BOCES	823,794	472,927	1,123,834	589, 300 255, 579	564,510 1,325,429	
SPECIAL SERVICES HIGH COST EXCESS COST	0	0	188,492	0	200,863	
HARDWARE & TECHNOLOGY	426,767 103,897 20,641	104,287 235,394 28,006 182,110	112,818 29,857	514,445 95,454	53,813	354,436
TRANSPORTATION INCL SUMMER BUILDING + BLOG PEORG INCENT	182,987 1,682,903 737,080	182,110 634,030 653,757	344,243 2,227,313 1,975,732	2,845,901 211,337	315,995 2,172,080 1,640,270	20,909 151,73 363,27 650,11
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	033,151	1,979,732	211,337	1,640,270	650,118
ACADEMIC ENHANCEMENT HIGH TAX AID	599,691	805,075	229.331	240, 598	1,401,076	553,24
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	599,691 9,367 11,145,977	805,075 17,124 11,258,122	229,331 4,496 10,634,975	240,598 22,561 11,582,236	25,428,466	
S CHG 17-18 MINUS 16-17 X CHG TOTAL AID	2061841	495.858	0	0	0	
			636,532	-206 809	681,887 2.76	
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	85,629 0,83	226,149 2.18	570,843	-225,214	509,275	216,28

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COUNTY - NASSAU	2017-	18 EXECUTIVE BUDGET			1.000.00	RUN NO. 8T171-8
2016-	17 AND 2017-18 AI	DS PAYABLE UNDER SI	CTION 3609 PLUS	S OTHER AIDS		NON NO. 01171-0
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BDCFES	GARDEN CITY	EAST ROCKAMAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	280223 WANTAGH
FOUNDATION AID FULL DAY K CONVERSION	3,756,534	3,919,694	6,126,530	5,335,274	3,030,829	10,748,442
UNIVERSAL PRE-KINDERGARTEN	448,369	687,762	1,062,454	2,243,074	457,058	8
HIGH COST EXCESS COST PRIVATE EXCESS COST	167:975	66,443 43,720	245,693 63,979	160,156 159,678	226,472 82,076 17,372	0
HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIONAL	363,863 195,529 441,492	12,444 109,461 257,555 1,169,872	26,667 239,426 805,158 770,952 0	30,813 335,372 1,363,442 799,074 0	17,372 135,667 210,068 485,206	277, 554 37, 545 255, 896 925, 597 1, 409, 364
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT VE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	314,685 5,815,327	575,562 6,842,513	395,881 9,736,740	376,635 10,803,518	161,576 4,806,324	22, 291
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,794,099	3,976,939	6,245,093	5,402,620	3,096,215	
BOCES SPECIAL SERVICES	461,591	745,361	1,348,987	2,494,944	491,268	1,213,517
HIGH COST EXCESS COST PRIVATE EXCESS COST	308,268 185,413	79,620	265,204 23,436	201,774	194,155	335,675 385,203
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPIEMENTAL PUB EXCESS COST	360,043 207,902 333,079	11,580 106,906 290,725 880,441	26,043 238,801 981,287 725,113	31,005 336,960 1,372,552 2,874,151	17,217 133,400 239,897 499,713	37,834 259,712 903,004 1,770,503 0
ACADEMIC ENHANCEMENT HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	070 700
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	5,965,080	6,710,580	10, 319, 845	13,254,787	4,915,870	22,291
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	149,753	-131,933 -1,93	583,105	2,451,269	109,546	0
SCHG W/O BLDG; REORG BLDG AID	258 ₄ 166 4.80	157,498	628,944 7.01	376,192	95,039	10 6.0
NOTE: STATE AID ESTABLISHED BY					2,20	2.0/

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COUNTY - NASSAU		-18 EXECUTIVE BUDGE		-		RUN NO. BT17
2016-	-17 AND 2017-18 AI	DS PAYABLE UNDER S	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	V STR TWENTY-F	280225 MERRICK NA	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR
DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,702,683	3,978,378	10,831,461	5,450,407	4,987,285	4,557,58
UNIVERSAL PRE-KINDERGARTEN	341,734	1,625,203	1,048,625	549,703	474,280	1,103,3
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	97,800 94,607	35,684 43,993 14,874	725,466 119,728 28,945	368,786 183,675 25,992	36,090 27,294 18,499	169,7 105,9 16,9
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	84,740 334,350 331,605	420, 479 400, 965	1, 159; 829 0	2,275,073 163,955	266,746 298,998	128,3 403,8 741,9
ACADEMIC ENHANCEMENT HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873 7,831 6,837,026	358,8
TOTAL COMMUNITY SCHOOLS SETASIDE	6,087,376	6,833,134	16,434,378	9,788,932	6,837,026	7,586,5
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,793,526	4,027,301	10,984,275	5,555,725	5,054,512	4,674,00
BOCES	370,517	1,234,146	1,278,584	612,739	547,284	1,208,30
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	215,765 107,539	127,271 46,597 14,597	706,347 133,128 28,465 185,959	472,361 207,787 22,890	111,285 43,768 18,722	229,99
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	215,765 107,539 17,646 102,014 342,863 382,948 0	123,003 418,213 421,554 0	185,959 985,172 1,222,834	244,672 2,459,463 177,516	101,742 275,737 345,924	125,11 400,3 856,1
ACADEMIC ENHANCEMENT HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873 7,831	358.8
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	6,432,675	6,605,732	16,867,694	10,273,354	7,127,678	7,959,50
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	345,299	-227,402	433,316	484 422	290,652	373,04
CHG W/O BLDG, REORG BLDG AID	293,956	-247,991 -3.86	370,311	4704861 4.89	243,726	258 82
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET	FOR 8 DISTRICTS WI	TH INCOMPLETE DA	ATA.		

MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW Y	OKK	SA ED: 102	PY ED: 1/5	01/17/17 PAGE 68
COUNTY - NASSAU	2017-	-18 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. 87171-8
2016-	17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280231 ISLAND PARK NA	VALLEY STR CHS	280252 SEWANHAKA NA	280253 BELLMORE-MERRI NA	LONG BEACH	280401 MESTBURY NA
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,511,990	12,771,295	23,254,592	13,573,642	16,474,635	0
BOCES	445,313	3, 147, 726	1,481,465	2,876,824	1,394,498	1;927;297
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	22,706 26,588	1,395,384 830,602	1,767,608 996,713 99,860	535,848 474,906 66,836	315,450	2,766,985
BUCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	81,791 108,288 125,289	388,425 1,730,878 847,820 0	728,100 3,689,371 1,196,880	466,974 3,229,007 1,496,113	357,245 744,591 2,643,661	453,729 4,879,132 2,665,370
OPERATING TEDOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	3,531,123
TOTAL COMMUNITY SCHOOLS SETASIDE	2,473,242	21,587,229	34,104,368	23,351,037	22,919,038	44,881,144 403,563
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,527,109	13, 105, 113	23,780,821	13,848,821	16,639,381	0
BULES COLORE	454,558	2,454,316	1,350,713	3,081,961	1,631,455	1,492,138 2,382,969
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	40,585 31,825	1,723,042 839,473 57,850	1,724,451 1,053,037	1,095,955	251,514 263,918	2,825,358 1,180,326 100,390
AIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CUEPER SCHOOL TEAUSTITUE	81,945 111,251 77,113	2,104,776 679,726	98,078 720,359 3,729,298 4,256,306	462,573 3,285,203 3,088,071	331,244 588,965 2,649,314	480,108 5,284,200 2,838,119
CHĂRTÉR SCHOOL TRĂNSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	3,531,123
TOTAL COMMUNITY SCHOOLS SETASIDE	2,475,663	21,831,283	37,602,842	26,045,174	23, 340, 121	47,771,310 403,563
\$ CHG 17-18 MIMUS 16-17 % CHG TOTAL AID	2,421 0.10	2441054 1.13	3,498,474 10.26	2,694,137 11.54	4211083 1.84	2,890,166
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	50,597 2.15	4121148 1.99	439 048	1,102,179	415,430 2.05	2,717,417
NOTE: STATE ATD ESTABLISHED BY	EXECUTIVE BUDGET	FOR & DISTRICTS W	TH INCOMPLETE DA	TA:		

MOD ED: 0102C DB ED:	0102C	STATE OF NEW	YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE
COUNTY - NASSAU	2017-1	B EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171
2016	-17 AND 2017-18 AIC	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EAST WILLISTON	280403 ROSLYN NA	PORT WASHINGTO	NEW HYDE PARK	280406 MANHASSET	GREAT NEC EX BDGT DAT
FOUNDATION AID FULL DAY K CONVERSION	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,77
UNIVERSAL PRE-KINDERGARTEN	686,671	54,525 852,783	601,723 817,989	148,500 512,574	460,708	654,33 743,61
HIGH COST EXCESS COST	14,236	53,040	197,516 488,079	177,284	447,783 100,032	and the second se
HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK	147.091	5,192	5,788	15,802		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	225,461 282,387 0	545,838 496,934 0	602,949 961,299 0	15,802 149,558 219,001 1,031,334 0	306,405 165,905 229,584	562,77 263,05
ACADEMIA AND COMMUNICATER AND	136,611 13,288 3,336,216 0	250, 393 5, 489, 350	361,671 9,000,679 9,000,679	458,062 5,851,089	215,117 3,434 4,585,568	452,8 33,7 9,444,4
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,650,211	2,906,175	4,504,214	3,221,154	2,683,166	5,521,4
UNIVERSAL PRE-KINDERGARTEN BOCES	685,481	54,525 968,098	601,723 837,770	148,500	528,015	454 3
SPECIAL SERVICES HIGH COST EXCESS COST	46,709	61,782	407,830	197,566	414,336 113,838	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	5,697	6,659	12,601	16.736	0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	5,697 144,273 276,679 315,342	685,232 831,124	794,977	16,736 152,637 277,112 1,101,702	299,726 181,319 365,539	648,07 565,55
CHARTER SCHOOL TRANSITIONAL	00	00	0	0	Q	
SUPPLEMENTAL PUB EXCESS COST	136,611 13,288 3,462,094	250, 393	361,671 41,592 9,698,075	458,062	215,117 3,434	452,84
COMMUNITY SCHOOLS SETASIDE	3,462,094	6,142,619	9,698,075	6,168,246	4,804,490	9,555,29
\$ CHG 17-18 MINUS 16-17 \$ CHG TOTAL AID	125,878	653,269 11.90	697, 396	317,157	218 4922	110,88
CHG W/O BLDG; REORG BLDG AID	92,923	319,079	552,787	246,789	82,967	114,20

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COUNTY - NASSAU		2017-1	8 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT171-8
	2016-17	AND 2017-18 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		Sectors and a
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	ç.	280409 HERRICKS NA	280410 MINEOLA NA	CARLE PLACE	NORTH SHORE	280502 SYOSSET	LOCUST VALLEY
FOUNDATION AID FULL DAY & CONVERSI	ON	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
UNIVERSAL PRE-KINDE	RGARTEN	1,032,115	145,800	595, 353	804,037	2,063,070	8
HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO	ST GY	87,928 363,421 32,506	166,239 59,006	72,569 68,632	198,194 122,860	357,637 464,117	42,432
UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	TEXTBOOK SUMMER RG INCENT ENTIVE SUTIONAL	87,928 363,421 32,506 335,312 996,810 1,170,745	295,605 445,948 592,708	114,910 84,767 428,314	243,079 165,687 327,170	533,711 1,176,743 957,252	207,567 292,032 217,406
ACADEMIC ENMANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	T CESS COST ETASIDE	425,196 11,191,933	290,733 6,900,746	233,260 4,572,588	212,171 20,389 4,910,980	697,595 14,042,149	0
2017-18 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE		6,718,527	3,953,069	3,012,361	2,845,566	7,854,775	2,445,545
BOCES SPECIAL SERVICES		148,500 1,129,939	1,089,105	694,105	933,821	2,068,022	
HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO	ST	277,049 481,428	175,132 89,870	116,666 79,120	167,889 106,437	368,460	84,252 54,878
BOCES SPECIAL SERVICES MIGH CDST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	TEXTBOOK SUMMER RG_INCENT ENTIVE SITIONAL	277,049 481,428 33,963 335,428 1,103,047 1,322,465 0	298, 194 562, 258 705, 979	111,243 88,271 503,744	238,973 210,707 595,436	368,460 525,872 20,226 540,006 1,410,887 905,270	209,189 302,969 233,929 0
ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	CESS COST	425,196 11,975,562	290,733 7,310,140	233,260 4,838,770	212,171 20,389 5,331,389	697,595 14,391,113	167,690
COMMUNITY SCHOOLS S		0	0	0	0	0	0
\$ CHG 17-18 MINUS 16- % CHG TOTAL AID		783,629		266,182	420,409	348,964	166,102
CHG W/O BLDG, REORG CHG W/O BLDG, REORG	BLDG AID BLDG AID	631,909	2964123	1904752	152,143	400,946	
NOTE: STATE AID ESTAB	LISHED BY EX	ECUTIVE BUDGET P			in creek	0.00	4.00

0D ED: 0102C DB ED: 01 0UNTY - NASSAU 2016-1	2017-1	STATE OF NEW Y 8 EXECUTIVE BUDG 95 PAYABLE UNDER	and the second states	SA ED: 102 OTHER AIDS	PY ED: 175 0	1/17/17 PAGE 71 RUN NO, BT171-B
ISTRICT CODE	280504 PLAINVIEN	280506 DYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
	NA	ne	NA	NA	NA	NA
DIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,780,247	1,621,880 79,415	3,156,685	11,230,800	11,685,244	6,395,686
BOCES SPECIAL SERVICES	1,835,787	685,612	949,739	1,001,160	1,525,839	1,175,763
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	344,053 36,290	75;001	203,720 50,857 0	571,522 31,253	98,040	198,470 190,767 21,590
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	414,402 1,706,998 1,357,014 0	164,122 173,768 172,600 0	270,776 236,271 232,175 0	495,534 1,771,336 1,240,843 0	256,035 1,292,578 2,458,932 0	239,473 871,663 1,903,474 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,623,853	122,398	239,788 17,623	938,243	1,440,012	1,867,818
COMMUNITY SCHOOLS SETASIDE	18,424,652	3,139,964	5,357,634	17,958,347	18,832,111	12,864,704
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	10,974,292	1,638,098	3,188,251	11,503,839	11,853,572	6,541,167
UNIVERSAL PRE-KINDERGARTEN	1,984,259	80,440 426,834	8	983,593	1,305,529	1,269,273
SPECIAL SERVICES HIGH COST EXCESS COST	390,524 333,216	0	845,554 0 224,609	928,103	194,973	394,763
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	333,216 38,008	46,733 96,188 0	//,410	618,602 40,841	130,161	249,634 23,437 236,476
BUCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE FXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC FUNDAUCHENT	38,008 409,860 1,911,596 2,224,021 0	176,815 160,791 197,756 0	269,189 249,017 285,744 0 0	487,447 1,834,485 1,507,344 0	1,500,110 2,834,433	236,476 966,372 2,023,479 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
COMMUNITY SCHOOLS SETASIDE	19,889,629	2,946,904	5,397,185	18,842,497	19,564,347	13,572,419
CHG 17-18 MINUS 16-17 CHG TOTAL AID	1,464,977	-193,060	39,551	884,150	732,236	707,715
	597,970	-218 216	-14 018	617 640	356 735	587.710
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID OTE: STATE AID ESTABLISHED BY E	597,970 3.50 XECUTIVE BUDGET F	-218,226 -7.35 or 8 districts H	-14,018 -0.27 ITH INCOMPLETE DAT	617,649 3.69	356,735 2.18	587,710 5.36
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU	XECUTIVE BUDGET F 02C 2017-1	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL	FA. SA ED: 102		5.36 L/17/17 PAGE 72 RUN NO. BT171-8
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG IS PAYABLE UNDER	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS	FA. SA ED: 102		1/17/17 PAGE 72
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1	XECUTIVE BUDGET F 02C 2017-1	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER MASSAPEQUA NA	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL	FA. SA ED: 102		1/17/17 PAGE 72
DD ED: D102C DB ED: 01 DUNTY - WASSAU 2016-1 ISTRICT CODE STRICT NAME EE WOTE BELOM DOIL DASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION	2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 280523 MASSAPEOUA	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644,151,509	FA. SA ED: 102		1/17/17 PAGE 72
DD ED: D102C DB ED: 01 DUNTY - WASSAU 2016-1 ISTRICT CODE STRICT NAME E NOTE BELOM 106-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 0 1,429,100	STATE OF NEW Y STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER MASSAPEQUA NA 15,704,457 0 3,558,959	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644, 151, 509 10, 706, 496 75, 267, 929	FA. SA ED: 102		1/17/17 PAGE 72
DTE: STATE AID ESTABLISHED BY E DD ED: D102C DB ED: 01 DUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 0 1,429,100	STATE OF NEW Y STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER MASSAPEQUA NA 15,704,457 0 3,558,959	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644, 151, 509 10, 706, 496 75, 267, 929	FA. SA ED: 102		1/17/17 PAGE 72
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 0 1,429,100	STATE OF NEW Y STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER MASSAPEQUA NA 15,704,457 0 3,558,959	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644, 151, 509 10, 706, 496 75, 267, 929	FA. SA ED: 102		1/17/17 PAGE 72
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 1,429,100 1,278,470 1,278,470 1,278,470 1,278,470 2,862,695 2,097,528 0	STATE OF NEW Y STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER MASSAPEQUA NA 15,704,457 0 3,558,959	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644,151,509 10,706,496 75,267,929 37,825,341 15,575,359 15,575,359 15,327,960 85,320,691 85,320,691 85,324,417	FA. SA ED: 102		1/17/17 PAGE 72
OTE: STATE AID ESTABLISHED BY E OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM DIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 1,429,100 1,278,470 1,278,470 1,278,470 1,278,470 2,862,695 2,097,528 0 0	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 280523 MASSAPEQUA NA 15,704,457 0 3,558,959 1,181,739 503,248 67,309 575,3258 3,163,573 1,861,879 0 0	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644,151,509 10,706,496 75,267,929 37,825,341 15,575,359 15,575,359 15,327,929 37,825,341 15,322,960 85,320,691 85,320,691 85,324,417	FA. SA ED: 102		1/17/17 PAGE 72
DD ED: D102C DB ED: 01 DUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT NAME EN NOT ALL STRICT NAME EN NOT BELOW 2016-1 ISTRICT CODE ISTRICT NAME EN NOT BELOW 2016-1 ISTRICT NAME EN NOT EXCESS FOUNDATION AID FOUNDATION AID SUPPLIE EXCESS COST OFTANARE & TECHNOLOGY SOFTANARE & TECHNOLOGY SOFTANARE & TECHNOLOGY SOFTANARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST DTAL	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID FARMINGDALE NA 18,681,119 1,429,100 1,278,470 1,278,470 1,278,470 1,278,470 2,862,695 2,097,528 0	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 280523 MASSAPEQUA NA 15,704,457 0 3,558,959 0 1,181,739 503,248 677,809 503,248 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,809 577,800 577,900 577,900 577,900 577,900 577,900 577,900 577,900 577,9000 577,9000 577,900000000000000000000000000000000000	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644,151,509 10,706,496 75,267,929 37,825,341 15,575,359 15,575,359 15,327,929 37,825,341 15,322,960 85,320,691 85,320,691 85,324,417	FA. SA ED: 102		1/17/17 PAGE 72
OD ED: D102C DB ED: 01 OD ED: D102C DB ED: 01 OUNTY - NASSAU 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 06-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUN	XECUTIVE BUDGET F 02C 2017-1 7 AND 2017-18 AID 7 AND 2017-18 AID 7 AND 2017-18 AID 7 AND 2017-18 AID 18,681,119 0 1,429,100 1,429,100 1,429,100 1,429,100 1,429,100 1,429,100 1,429,100 325,744 560,745 2,662,695 2,097,528 0 0 3,243,907 30,884,976 0	OR 8 DISTRICTS H STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 280523 MASSAPEQUA NA 15,704,457 0 3,558,959 0 1,181,739 503,248 677,809 503,248 677,809 3,163,573 1,861,879 0 2,035,976 0 28,652,998 0	-0.27 ITH INCOMPLETE DAT ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 644,151,509 10,706,496 75,267,929 37,825,341 15,575,359 15,585,618 16,322,960 85,320,691 80,544,417 4,228,498 2,520,255 58,664,701 1,035,611,175 4,722,213	FA. SA ED: 102		1/17/17 PAGE 72
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COUNTY - NYC BOROS	D: 0102C 2017-1 2016-17 AND 2017-18 AID	STATE OF NEW YORK 8 EXECUTIVE BUDGET PRO S PAYABLE UNDER SECTIO		SA ED: 102 THER AIDS	PY ED:	175	01/17/17 PAGE RUN NO. BT171
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN		340000 QUEENS	35000 RICHMON
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST COST WARE, LIBRARY, TEXTBO OFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INCU OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID	187,539,370 284,449,826 174,593,756 14,312,516 00K 103,042,502 R 518,600,596 ENT 1,151,422,810 0 AL 0 0 COST 0 9,786,515,051 DE 28,491,241	000000000000000000000000000000000000000		000000000000000000000000000000000000000		000000000000000000000000000000000000000	
2017-JB ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PARUATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID	195,503,556 261,465,327 178,521,984 14,172,568 14,172,568 14,172,568 14,172,568 103,599,314 ENT 1,212,136,116 0 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000		000000000000000000000000000000000000000	
S CHG 17-18 MINUS 16-17 CHG TOTAL AID	294,861,833	0.08	0.00	.0		0	
S CHG W/O BLDG, REORG BLDG		0.00	0.00	0.00		0.00	0.0
MOD ED; 0102C DB E	D: 0102C	STATE OF NEW YORK		SA ED: 102	PY ED:	175	01/17/17 PAGE
COUNTY - NYC BORDS	2017-1 2016-17 AND 2017-18 AID	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BORDS 2	2017-1. 2016-17 AND 2017-18 AID COUNTY	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-1 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR ALDS: FOUNDATION ALD FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONTARE, LIBRARY, TEXTBO OFTWARE, LIBRARY, TEXTBO SUPPLEMENTAL PUB EXCESS COST HIGH TAX ALD SUPPLEMENTAL PUB EXCESS CON	2017-1 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 M 234,863,085 187,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,370 284,489,826 174,539,576 174,5576 174,5576 174,5576 174,5576 174,5576 174,55	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR ALDS: FOUNDATION ALD FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION COPERATING REORG INCENTIVE COPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SOPPLEMENTAL PUB EXCESS C	2017-1. 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 234,863,085 187,539,370 284,489,826 174,553,756 14,312,516 14,312,516 100K 103,042,502 ENT 1,151,422,810 IAL 1,200,000 COST 9,786,515,051 DE 28,491,241	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175	D1/17/17 PAGE RUN NO. BT171
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR ALDS: FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD SOPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS C 2017-18 ESTIMATED ALDS: FOUNDATION ALD FULL DAY K CONVERSION	2017-1 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 14,312,516 103,042,502 R 518,600,596 ENT 1,151,422,810 IAL 1,200,000 COST 9,786,515,051 DE 9,786,515,051 DE 9,786,515,051 DE 7,356,956,624	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR ALDS: FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD SOPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS C 2017-18 ESTIMATED ALDS: FOUNDATION ALD FULL DAY K CONVERSION	2017-1 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 14,312,516 103,042,502 R 518,600,596 ENT 1,151,422,810 IAL 1,200,000 COST 9,786,515,051 DE 9,786,515,051 DE 9,786,515,051 DE 7,356,956,624	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175	
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR ALDS: FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD SOPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS C 2017-18 ESTIMATED ALDS: FOUNDATION ALD FULL DAY K CONVERSION	2017-1. 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 14,312,516 00K 103,042,502 R 518,600,596 14,312,516 14,312,516 14,312,516 14,312,516 14,312,516 14,312,516 14,312,516 14,312,516 14,122,810 14L 1,200,000 COST 9,786,515,051 195,503,556 261,465,327 178,521,984 14,172,568 261,465,327 178,521,984 14,172,564 261,465,327 178,521,984 14,172,564 261,465,327 178,521,984 14,172,564 261,465,327 178,521,984 14,172,564 261,465,327 178,521,984 14,172,564 261,465,327 178,522,997,644 ENT 1,212,136,116 14L 1,200,000 COST	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175	
COUNTY - NYC BOROS 2 DISTRICT CODE DISTRICT NAME, SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INC OPERATING REORG INCHITYE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE COMMUNITY SCHOOLS SETASION ACADEMIC SENSE COMMUNITY SCHOOLS SETASION ACADEMIC SENSE COMMUNITY SCHOOLS SETASION ACADEMIC SCHOOL TRANSPORTATION ACADEMICH BUILDING S SETASION ACADEMIC SENSE COMMUNITY SCHOOLS SETASION ACADEMIC SCHOOL SETASION ACAD	2017-1: 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 M 234,863,085 187,539,370 284,489,856 174,593,370 284,489,256 174,593,756 DOK 103,042,505 ENT 1,151,422,810 IAL 1,200,000 COST 9,786,515,051 178,521,984 174,553,556 261,465,357 178,521,984 195,503,556 261,465,327 178,521,984 ENT 1,212,136,116 IAL 1,200,000 COST 10,081,376,884 60,485,273	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175 (
COUNTY - NYC BORDS 2 DISTRICT CODE DISTRICT NAME, SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID FOUNDATION AID SOFTWARE, LIBRARY, TEXTBO SOFTWARE, LIBRARY, TEXTBO SOFTWARE, LIBRARY, TEXTBO SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITION ACADEMIC ENHANCEMENT HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO OFTMARE SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSE C	2017-1: 2016-17 AND 2017-18 AID COUNTY TOTALS 7,116,450,590 N 234,863,085 187,539,370 284,499,826 174,539,756 100K 103,042,502 ENT 1,151,422,810 IAL 1,200,000 COST 9,786,515,051 06 28,491,241 7,356,956,624 N 234,863,751 195,503,556 261,465,327 178,521,984 103,599,314 R 522,997,644 I 1,200,000 COST 10,081,376,884 60,485,273 294,861,833	8 EXECUTIVE BUDGET PRO	Contraction of the second s		PY ED:	175	

MOD ED: 0102C DB ED: 0 COUNTY - NIAGARA		STATE OF NEW YORK -18 EXECUTIVE BUDGET		SA ED: 102	PY ED: 175	01/17/17 PAGE RUN NO. BT17
2016-	17 AND 2017-18 AT	IDS PAYABLE UNDER SEC	TION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	LEWISTON PORTE	LOCKPORT NA	400601 NEWFANE NA	NIAGARA HHEATF	NIAGARA FALLS	N. TONAHAN
2016 17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,203,591	33,714,070	12,335,739	20,000,226	76,132,516	26,957,3
UNIVERSAL PRE-KINDERGARTEN BOCES	1,371,477	639,502 3,426,815	287,676	2,522,759	1,890,628 4,765,686	2,105,3
SPECIAL SERVICES HIGH COST EXCESS COST	335,252	627,524 1,840,845	206,547	563,136	1,284,157	1,112,6
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER	34,140	96,702	29,504 125,816	73,852	145,060 516,586	68,4 309,7
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG_INCENTIVE	1,054,596 1,805,581	4,127,676 5,478,459	1,666,022	2,808,704 5,167,954	11,773,774	1,508,4
CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	ŏ	ě	õ	õ	27,060	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	491, 475 0 14, 843, 636	50,362,849	19,094,458	32,240,251	105.520.847	38, 353, 1
COMMUNITY SCHOOLS SETASIDE	14,045,050	0	17,071,150	54,440,455	105,520,847 733,330	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,317,178	34,521,961	12,597,693	20,404,503	77,408,401	27,435,84
BULES	1,332,903	3,220,060	287,676	2,640,174	1,893,671 6,925,807	2,340,51
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK	331,506 243,171	1,022,837	390,804	521,902 772,704	1,207,976	1,185.7
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	34,168	95,551 404,348 4,155,116 5,663,434	28,613	74,048	151,326 611,688	66,4
BUTI DING + BIDG REORG INCENT	1,059,707 3,236,688	5,663,434	1,955,912 1,908,023	5,168,435	6,486,330 12,008,157	1,499,99
DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID HIGH TAX AID	401 476	00	00	000	18,280	
TOTAL	491,475 0 16,375,559	51,637,600	18,879,513	33,244,265	109,298,819	38,303,3
COMMUNITY SCHOOLS SETASIDE S CHG 17-18 NTNUS 16-17	0	0	-214,945	Q	733,330	-49.7
\$ CHG 17-18 MINUS 16-17 \$ CHG H/O BLDG, REORG BLDG AID \$ CHG W/O BLDG, REORG BLDG AID	1,531,923 10.32 100,816 0.77	1,274,751 2.53	-1.13 814,805 5.04	1,004,014 3.11 1,003,533 3.71	3,777,972 3.58 3,543,589 3.78	-8:
NOTE: STATE AID ESTABLISHED BY		FOR 8 DESTRICTS METH	INCONFLETE D	A1A.		
NOD ED: 0102C DB ED: 0	102C	STATE OF NEW YORK		SA ED: 102	PY ED: 175 C	
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA	102C 2017-		PROPOSAL	SA ED: 102	PY ED: 175 (
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET 10S PAYABLE UNDER SEC 401201 ROYALTON HARTL	PROPOSAL TION 3609 PLUS 401301 BARKER	SA ED: 102 S OTHER AIDS 401501 WILSON	PY ED: 175 C	
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET I DS PAYABLE UNDER SEC ROYALTON HARTL NA	PROPOSAL TION 3609 PLUS 401301 BARKER NA	SA ED: 102 S OTHER AIDS	COUNTY	
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET I DS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066	PROPOSAL TION 3609 PLUS 401301 BARKER BARKER NA 4,475,571	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445	COUNTY TOTALS 212,388,094	
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET I 10S PAYABLE UNDER SEC 10S PAYABLE UNDER SEC 1000 HARTI 1000 HARTI 117,099 1,046,017	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518	SA ED: 102 S OTHER AIDS 401501 WILSON 8,908,445 0 124,708 1,077,091	COUNTY TOTALS 212,388,094 3,696,992 19,361,042	RUN NG. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET I 10S PAYABLE UNDER SEC 10S PAYABLE UNDER SEC 1000 HARTI 1000 HARTI 117,099 1,046,017	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518	SA ED: 102 S OTHER AIDS 401501 WILSON 8,908,445 0 124,708 1,077,091	COUNTY TOTALS 212,388,094 3,696,992 19,361,042	RUN NG. BT17
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET I DS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 0 373,791 136,342 25,135 108,436 1,346,461 1,346,461	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518	SA ED: 102 S OTHER AIDS 401501 WILSON MILSON NA 8,908,445 1,077,091 0,268,867 246,985 21,149 97,339 2,609,807 246,925 21,149 97,339 2,609,807 2,609 2,609 2,607	COUNTY TOTALS 212,388,094	RUN NG. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET O 10 PAYABLE UNDER SEC 10 PAYABLE SEC 10 PAYABLE UNDER SEC 10 PAYAB	PROPOSAL TION 3609 PLUS 401301 BARKER BARKER NA 4,475,571	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 124,708 1,077,991 268,867 246,985 21,149 97,939 837,533 2,609,809 0 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060	RUN NG. BT17
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016-	102C 2017- 17 AND 2017-18 AI	STATE OF NEW YORK 18 EXECUTIVE BUDGET O 10 PAYABLE UNDER SEC 10 ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 136,342 25,135 108,436 1,346,461 322,877 0 0 0 0 0	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 196,868 196,868 196,868 196,868 196,254 660,518 196,254 660,518 196,254 660,518 196,254 660,518 196,254 197,10,396 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 124,708 1,077,091 268,867 246,865 21,149 97,939 837,533 2,609,809 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060	RUN NG. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HANDMARE & LEDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET O 10 PAYABLE UNDER SEC 10 PAYABLE SEC 10 PAYABLE UNDER SEC 10 PAYAB	PROPOSAL TION 3609 PLUS 401301 BARKER BARKER NA 4,475,571 106,254 660,510 196,868 187,424 14,143 60,204 1,710,396 0 0	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 124,708 1,077,991 268,867 246,985 21,149 97,939 837,533 2,609,809 0 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723	RUN NG. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HANDMARE & LEDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I DS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 0,373,791 136,342 25,135 108,436 1,346,461 322,877 0 0 12,919,224 0 9,642,260	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 187,424 14,103 60,204 1,710,396 0 8,163,982 4,600,913	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 124,708 1,077,091 268,867 246,865 21,149 97,939 837,533 2,609,809 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HANDMARE & LEDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I IDS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 0,046,017 1,046,017 1,36,342 25,135 1,346,461 1,346,461 322,877 0 0 12,919,224 0	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,516 196,868 187,424 14,143 60,204 1,710,396 0 8,163,982 0	SA ED: 102 S OTHER AIDS 401501 WILSON MILSON 1,077,091 268,867 246,985 21,4708 1,077,091 268,867 246,985 21,479 97,339 2,609,809 0 0 14,192,526 0 9,056,539 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,584,203 22,481,436 41,848,732 27,060 491,475 79,824 316,760,573 733,330	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HANDMARE & LEDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 107 107 1099 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 0 1,322,877 0 0 1,322,877 0 0 1,2,919,224 0 9,642,260 1,472,427	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 196,868 196,868 197,424 14,143 60,204 1,710,396 0 0 8,163,982 0 4,600,913 107,223 836,650	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 1,077,091 268,867 246,985 21,149 837,533 2,609,809 0 0 14,192,526 0 9,056,539 0 131,516	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,843 316,760,573 316,760,573 316,760,573 316,763,533 216,446,363 3,812,859 22,200,051	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 MASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGM COST EXCESS COST PRIVATE EXCESS COST HANDMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 107 107 1099 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 0 1,322,877 0 0 1,322,877 0 0 1,2,919,224 0 9,642,260 1,472,427	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 196,868 196,868 197,424 14,143 60,204 1,710,396 0 0 8,163,982 0 4,600,913 107,223 836,650	SA ED: 102 S OTHER AIDS 401501 WILSON NA 8,908,445 0 1,077,091 268,867 246,985 21,149 837,533 2,609,809 0 0 14,192,526 0 9,056,539 0 131,516	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,843 316,760,573 316,760,573 316,760,573 316,763,533 216,446,363 3,812,859 22,200,051	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 MASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGM COST EXCESS COST PRIVATE EXCESS COST HANDMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET O 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 107 00 117,099 1,046,017 136,342 25,135 108,436 1,346,461 1,346,461 1,346,461 1,346,461 0 0 12,919,224 0 9,642,260 117,776 1,472,427 0 340,407 138,013 23,948 103,371 1,354,365 516,650	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 187,424 14,103 60,204 1,710,396 0 8,163,982 4,600,913	SA ED: 102 S OTHER AIDS 401501 WILSON MILSON 1,077,091 268,867 246,985 21,4708 1,077,091 268,867 246,985 21,479 97,339 2,609,809 0 0 14,192,526 0 9,056,539 0	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,824 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 22,200,051 5,782,211 7,947,169 22,269,629 23,819,609 42,189,414	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 MASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGM COST EXCESS COST PRIVATE EXCESS COST HANDMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET D IDS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,046,017 1,36,342 225,135 108,436 1,346,461 322,877 0 0 0 12,919,224 0 9,642,260 0 117,776 1,472,427 0 9,642,260 0 117,776 1,472,427 0 0 0 0 12,919,371 1,354,365 516,650 0 0 0 0 0 0 0 0 0 0 0 0 0	PROPOSAL TION 3609 PLUS 401301 BARKER BARKER NA 4,475,571 106,254 660,5180 196,264 1,710,396 0 8,163,982 4,600,913 107,223 836,650 197,620 206,482 14,070 60,013 907,013 902,934 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS 401501 WILSON WILSON NA 8,908,445 1,077,091 1,077,091 268,865 246,985 246,985 246,985 246,985 246,985 246,985 246,985 246,985 00 00 14,192,526 97,939 131,516 977,077 247,821 97,927 131,516 977,071 246,985 00 00 131,516 977,071 246,985 00 00 00 131,516 972,576 2,486,996 00 00 00 00 00 00 131,516 972,077 00 247,821 00 00 00 00 00 00 00 00 00 0	COUNTY TOTALS 212,388,094 3,996,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,824 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 22,200,051 5,782,211 7,947,169 555,522 2,469,629 23,819,609 42,189,414 18,280	RUN NG. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGM COST EXCESS COST PRIVATE EXCESS COST HARDMARE & IEDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I IDS PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 105 PAYABLE UNDER SEC 107 1040 117,099 1,046,017 136,342 25,135 108,436 1,346,461 0 0 0 0 12,919,224 0 9,642,260 117,776 1,472,427 0 340,407 138,013 103,371 1,354,365 0 0 0 0 0 0 0 0 0 0 0 0 0	PROPOSAL TION 3609 PLUS 401301 BARKER NA 4,475,571 106,254 660,518 196,868 187,424 14,143 14,145 1	SA ED: 102 S OTHER AIDS 401501 WILSON WILSON 124,708 1,077,991 246,985 2114,995 27,939 837,533 2,609,809 0 0 14,192,526 9,056,539 9,056,539 9,056,539 9,056,539 9,056,539 9,056,539 9,056,539 0 131,516 977,077 0 247,821 240,013 20,558 9,025,518 9,025,518 9,025,518 9,025,518 0 0 0 0 131,516 9,077,077 0 247,821 240,015 0 131,516 9,077,077 0 247,821 240,015 0 131,516 9,056,539 0 247,821 240,015 0 0 0 0 131,516 9,077,077 0 247,821 240,015 0 0 0 0 0 131,516 9,057,077 0 0 0 0 0 0 131,516 9,057,077 0 0 0 0 0 0 0 0 131,516 9,077,077 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 212,388,094 3,996,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,824 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 22,200,051 5,782,211 7,947,169 555,522 2,469,629 23,819,609 42,189,414 18,280	RUN NO. BT171
NOD ED: 0102C DB ED: 0 COUNTY - NIAGARA 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG RECRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION ALD FOUNDATION FOR SCOST PRIVATE EXCESS COST PRIVATE EXCENDENT PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENDENT PRIVATE EXCESS COST PRIVATE EXCENDENT PRIVATE EXCENDENT PRIVATE EXCENDENT	2017- 17 AND 2017-18 AI STARPOINT NA 11,217,544 103,040 1,210,524 103,040 1,210,524 422,461 453,301 231,389 1,929,177 5,297,610 0 0 0 21,069,663	STATE OF NEW YORK 18 EXECUTIVE BUDGET I IDS PAYABLE UNDER SEC ROYALTON HARTL NA 9,443,066 0 117,099 1,046,017 1,046,017 1,36,342 225,135 108,436 1,346,461 322,877 0 0 12,919,224 0 9,642,260 0 117,776 1,472,427 0 0 0 117,776 1,472,427 0 0 0 103,731 1,354,365 516,650 0 0 0 0 0 0 0 0 0 0 0 0 0	PROPOSAL TION 3609 PLUS 401301 BARKER BARKER NA 4,475,571 106,254 660,5180 196,864 187,424 14,143 60,204 1,710,390 0 8,163,982 4,600,913 107,223 836,650 197,620 206,482 14,070 60,013 907,013 912,934 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS 401501 WILSON WILSON NA 8,908,445 1,077,091 1,077,091 1,077,091 268,865 246,985 246,985 246,985 246,985 246,985 246,985 246,985 246,985 246,985 246,985 00 00 14,192,526 979,077 247,821 240,956 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 247,821 979,077 00 247,821 979,077 00 247,821 979,077 00 247,821 979,077 00 00 00 00 00 00 00 00 00	COUNTY TOTALS 212,388,094 3,696,992 19,361,042 5,588,392 7,859,920 2,384,203 22,481,436 41,848,723 27,060 491,475 79,824 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 316,760,573 22,200,051 5,782,211 7,947,169 22,269,629 23,819,609 42,189,414	RUN NO. BT171

	0102C	STATE OF NEW YO		SA ED: 102	PY ED: 175	01/17/17 PAGE 7
COUNTY - ONEIDA		8 EXECUTIVE BUDGE				RUN NO. BT171-
201	6-17 AND 2017-18 AIC	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	410401 ADIRONDACK NA	410601 CAMDEN NA	CLINTON NA	NEH HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
FOUNDATION AID FULL DAY K CONVERSION	11,067,236	23, 435, 343	6,347,747	7,085,518	2,295,897	7,974,484
UNIVERSAL PRE-KINDERGARTEN	1,013,403	449,396 2,520,184	1,370,613	1,874,419	854,070	101,808
HIGH COST EXCESS COST	-74-745	178,269 182,558 40,739	67,994	491,149	59,308	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	18,633	40,739	22,044	491,149 216,453 41,435 205,288	152,636	86,810 19,488
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN	74,745 197,689 18,633 92,871 1,565,941 T 2,664,527	2,716,552 6,509,746	67,904 130,875 22,044 104,654 748,429 2,225,862	205,288 1,578,904 3,060,972	59,308 152,636 8,487 45,483 481,634 567,729	1,154,616
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 16,833,135 98,303	36,203,903 243,929	0 0 0 11,018,128	12,636 14,566,774	4,465,244	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11, 196, 131	23,808,280	6,412,891	7,206,840	2,328,802	8,142,075
UNIVERSAL PRE-KINDERGARTEN BOCES	1,116,304	2,573,916	1,403,518	1,884,981	797,595	101 808
SPECIAL SERVICES HIGH COST EXCESS COST	153,206	100,975 214,620		399,327 199,981		
HARDWARE & TECHNOLOGY	153,206 180,303 18,308 95,646 1,679,137 T 3,653,985	40,135	101,094 130,248 21,368 102,232 758,332 2,237,622	199,981 40,396	82,406 152,291 8,143 457,517 819,218	112,669 19,760
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN	T 3,679,137	40,135 167,581 2,809,421 6,581,146	758,332	40,396 203,481 1,752,091 3,093,047	45,012	85,457 1,253,699 1,652,555
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	0	0,201,110	2,251,022	3,093,047	619,218	1,652,555
HIGH TAX AID	- 00	0	8	0	ŏ	, in the second s
TOTAL COMMUNITY SCHOOLS SETASIDE	18,233,646 98,303	36,748,679 243,929	11, 167, 305	14,792,780	4,700,984	12,525,475
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,400,511 8.32	544 776 1.50	149,177	2261006	235,740	
CHG W/O BLDG; REORG BLDG AI	D 411,053		137,417 1.56		-15,749	0.48

	1.12	A STATISTICS				
NOD ED: 0102C DB ED: 01 COUNTY - ONEIDA		STATE OF NEW YOR		SA ED: 102	PY ED: 175	01/17/17 PAGE 78
	7 AND 2017-18 AIDS	EXECUTIVE BUDGET		ATHER ATOS		RUN NO. BT171-8
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 RASE YEAR AIDS.	411701 REMSEN NA	411800 ROME NA	HATERVILLE	412000 SHERRILL NA	HOLLAND PATENT	412300 UTICA NA
2016-17 BALE 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0	45,719,621	7,395,863	13,368,657	10,760,954	86,835,643
UNIVERSAL PRE-KINDERGARTEN BOCES	628,670	1,153,408 6,537,644	1,133,245	263,480	1,660,795 0	2,081,959
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2,516 68,687 6,707 34,694 594,182 431,982	1,085,809 959,673 102,934 429,561 5,568,717 9,014,894	87,406 110,604 15,065 60,653 887,637 1,530,719	276,803 194,121 35,046 153,941 1,770,760 2,460,527	04,818 164,607 25,839 114,738 1,865,299	1,544,672 3,059,157 239,900 868,091 5,786,387 15,825,754
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	203,231 6,449,212 32,650	70,572,261	11,334,114	19,997,292	1,429,683 0 0 0 16,220,669	15,825,754 1,007,808 0 127,930,253 273,267
				0	0	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,465,362	46,656,089	7,530,265	13,664,461		0
BOCES SPECIAL SERVICES	61,587 580,176 0	1,156,062 7;285;787	1,195,611	1,595,639	1,493,830	2,086,659 11,432,368
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,828 88,355 6,251 33,022 610,736 412,138 0	992,514 902,716 104,752 434,228 5,425,509 9,638,043 0	127,064 112,920 15,081 63,447 1,020,557 1,902,615 0	296,378 195,644 35,060 151,943 1,966,686 2,459,910	340,411 177,977 25,462 113,286 2,099,958 1,708,969	0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	203,231 6,462,686 32,650	0 0 72,595,700 369,655	12,082,908	20,629,201	16,989,788	1,200,832 0 138,139,395 1,055,123
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	13,474 0.21	2,023,439	748,794	631,909 3.16	769 119	
S CHG W/O BLDG, REORG BLDG AID			376,898			
NOTE: STATE AID ESTABLISHED BY E					3.24	3.39

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COUNTY - ONEIDA 2016-	17 AND 2017-18 AIDS	EXECUTIVE BUDGE PAYABLE UNDER S		OTHER AIDS			KUN NO	. BT171-
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 MESTMORELAND	412901 ORISKANY	NHITESBORO	COUNTY				
COLOTION AID FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,070,500	4,400,807	18,077,806	256,255,675				
UNIVERSAL PRE-KINDERGARTEN	1,553,145	1,078,603	3,224,954	4,590,119 36,667,830				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	10,670 34,819 17,570 73,164 837,811 1,453,307	54,746 30,011 10,911 47,699 620,193 491,963	299,639 297,533 56,882 256,767 2,530,771 3,603,771	4,540,451 5,886,233 661,680 2,740,528 28,707,855 52,896,294				
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	ő	0	1,007,808				
COMMUNITY SCHOOLS SETASIDE	11,152,290	6,799,805	28,348,145	203,231 12,636 394,170,340 1,017,804				
2017-18 ESTIMATED AIDS: FOUNDATION AID	7,218,993	4,471,155	18,466,263	262,011,365				
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCS EDECTAL SEDUTES	1,597,247	64,872 1,019,812	3,402,008	4,608,287 38,363,105				
BOCES SPECIAL SERVICES HIGH CDST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	0 68,498 17,696 74,606 980,120 1,380,500	54,468 57,214 9,591 45,966 587,341 745,775	322,622 399,985 58,144 2,855,463 5,144,944	4,453,466 6,250,020 668,641 2,780,020 30,228,901 63,669,814				
CHARTER SCHOOL TRANSITIONAL	000	00	000	1,200,832				
HIGH TAX ATD SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 0 11,438,964 0	7,026,194	30,916,613	203,231 12,636 414,450,318 1,799,660				
CHG 17-18 MINUS 16-17 CHG TOTAL AID	286,674	226,389	2,568,468	20,279,978				
CHG W/O BLDG, REORG BLDG AID	359,481	-27,423	1,027,295	9,506,458				
NOTE: STATE AID ESTABLISHED BY			· · · · · · · · · · · · · · · · · · ·	TA				

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		-18 EXECUTIVE BUD				RUN NO. BT171-B
2016-1	17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
		NORTH SYRACUSE		JAMESVILLE-DEM	NA	NA
FOUNDATION AID FOUNDATION AID	18,979,094	43,747,410	16,178,260	6,378,393	9,716,000	5,114,286
UNIVERSAL PRE-KINDERGARTEN	2,614,722	4,825,016	2,267,894	1,087,244	1,885,909	604,116
HIGH COST EXCESS COST	1,230,550	1,718,702	512,626	701,804	283,005	U
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRAPY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AND SUPPLEMENTAL PUB EXCESS COST TOTAL	1,230,550 109,849 93,244 354,177 4,876,503 4,243,090 0	1,718,702 409,844 161,017 692,633 8,149,428 6,234,498 0	56,476 274,396 2,856,090 3,555,677 0	280,696 1,845,243 2,537,493 0	22,767 101,526 1,580,868 2,520,193 0	11,173 54,851 1,264,706 1,467,901
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	32,501,229 0	66,544,668 0	916,120 22,235 27,081,240 0	12,908,837	16,248,640 0	202,348 8,811,841
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	19,409,036	44,807,499	16,483,709	6,520,275	9,894,755	5,171,585
UNIVERSAL PRE-KINDERGARTEN	2,943,482	5,234,595	2, 299, 305	1,120,551	1,795,674	735,548
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REONG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,063,332 132,282 91,187 393,871 4,971,964 5,373,518	1,896,334 1,663,259 162,067 742,942 8,695,336 6,128,102 0	522,541 23,227 57,523 275,112 3,154,003 4,978,844 0	599,684 23,105 66,940 278,911 1,995,529 2,529,974	258,551 40,231 23,066 1,673,127 2,597,803 0	87,523 24,299 11,469 55,248 1,362,002 1,279,126
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	34,378,672	68,736,254	916,120 22,235 29,168,295 0	13,134,969 0	16,524,580 0	202,348 8,929,148
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,877,443	2,191,586	2,087,055	2261132 1,75	275,940	117 ₁ 307 1.33
S CHG W/O BLDG, REORG BLDG AID	747,015	2,297,982	663,888 2.82	233,651	198 ₁ 330	3061082
NOTE: STATE ATD ESTABLISHED BY	XECUTIVE BUDGET	FOR & DISTRICTS	TTH INCOMPLETE DA	TA.		

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MOD ED: 0102C DB ED:	0102C	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 81
COUNTY - ONONDAGA		8 EXECUTIVE BUDGE				RUN NO. 87171-8
201	6-17 AND 2017-18 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	WESTHILL NA	420702 SOLVAY	LA FAYETTE	420901 BALDWINSVILLE NA	FAYETTEVILLE	421101 MARCELLUS
FOUNDATION AID FULL DAY & CONVERSION	7,240,758	8,920,157	6,626,177	25,014,003	9,125,654	8,073,592
BOCCC	1,263,382	1,099,641	921;455	3,074,090	2,427,717	0
SPECIAL SERVICES HIGH COST EXCESS COST	364,295	274,378	0			
HARDHARE & TECHNOLOGY	32,303	17.674	15,496	206,281 102,510	602,344 5,732 69,269	302,373 187,454 28,877
BOLES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BEDG REORG INCEN ODEDITIOG + DEDG REORG INCEN	32,303 147,800 1,793,298 T 2,924,501	26,009 110,284 1,417,169 3,208,153	69,847 984,207 1,115,433	1,064,451 206,281 102,510 465,611 5,473,808 5,086,419	69,269 362,338 3,187,781 3,086,870	136,037 1,720,637 2,280,320
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	0000	3,208,153 0 0 15,343,236 85,506	1,115,433 0 0 9,818,252 0 9,818,252	5,086,419 0 0 40,487,173	3,086,870	0000
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	7, 398, 333	9,134,852	6,737,638	25,586,926	9,292,848	8,194,788
UNIVERSAL PRE-KINDERGARTEN BOCES	1,287,310	275,422	876;713	3, 161, 300	2,486,143	0
SPECIAL SERVICES HIGH COST EXCESS COST	333,734	0	39,929	0	0	- i - i - i - i - i - i - i - i - i - i
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	.33, 143	221,087 22,518 26,682	21,369 15,741	268.702	616,678 14,996 70,463	285,479 185,641 27,912
TRANSPORTATION INCL SUNMER	33,143 150,281 1,857,169 7 2,972,590	115,873 1,556,767 3,713,257	67,648 998,283 1,821,466	1,169,412 268,702 102,637 467,556 6,267,998 5,698,251	363,722	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	1 2,972,590 0 0	3,713,257	1,821,466	5,698,251	3,328,002 2,946,786	2,244,984
SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 14,032,560	16,058,751 85,506	10,665,656	42,722,782	19,119,638	14,143,600
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	266 223	715,515	847,404	2,235,609	251 933 1.34	271,517
\$ CHG W/O BLDG, REORG BLDG AI	D 218,134 2.01	210,411 1.73	141,371	1,623,777	392,017	

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MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW YOR	ĸ	SA ED: 102	PY ED: 175	01/17/17 PAGE 82
COUNTY - ONONDAGA		B EXECUTIVE BUDGET				RUN NO. 87171-8
2016	-17 AND 2017-18 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	421201 ONONDAGA NA	421501 LIVERPOOL	LYNCOURT NA	SKANEATELES	SYRACUSE	421902 TULLY
FULL DAY K CONVERSION	5,148,500	41,134,915	1,684,091	3,881,115	259,189,91	5,872,190
UNIVERSAL PRE-KINDERGARTEN BOCES	910,727	3,923,812	54,636 385,110	723,744	7,431,25	856 (12
HIGH COST EXCESS COST	201,665	0	13,394	32,071	11,951,689 5,457,370	856,643 177,068
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASTDE	14,658 69,380 1,464,550 1,862,281	2,148,046 100,510 126,316 597,455	6,211	0	461,61	14 029
TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	1,464,550 1,862,281	597,455 6,410,032 7,500,021	6,211 35,466 371,276 733,513	7,651 111,786 375,422 2,331,680	1,815,260 18,209,366 19,086,619	872,611 1,516,020
CHARTER SCHOOL TRANSITIONAL	00	00	00	00	1,589,032	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	18,672 9,690,433	62,028,747	136,453	1,066	2,328,394	000
services and a service services	9,690,433	62,028,747	3,420,150	7,464,535	327,993,183 10,186,478	9,379,865
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	5,241,541	41,911,862	1,743,179	3,919,926	266,321,387	5,941,730
UNIVERSAL PRE-KINDERGARTEN BOCES	964,283	3,964,342	57,810 386,884	761,253	7,431,250	g16 167
HIGH COST EXCESS COST PRIVATE EXCESS COST	211,412	2,240,615	103,532	27, 327	12,505,33	163 476
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	14.839 69.734 1,641.973 1,754,935	2,240,615 91,030 127,578 600,186 6,250,329 8,126,021	7.089	7,454 108,845 404,255	414,886 462,381	13.054
BUILDING + BLDG REORG INCENT	1,754,935	8,126,021	417:018 741:344	2,257,570	1,811,746 19,179,540 18,336,205	1,131,578 1,118,209
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ő	ŏ	00	00	1,635,788) 0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	9,917,389	87,640 63,399,603	136,453	7,487,696		8
COMMUNITY SCHOOLS SETASIDE	9,917,369	63,399,603	3,632,922	7,487,696	335,959,927 11,706,493	9,251,385
\$ CHG 17-18 MINUS 16-17 CHG TOTAL AID	226,956 2.34	1,370,856	212,772	23,161 0.31	7,966,744	-128,480
\$ CHG M/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	334 302	744 856	204,941	97,271 1.90	8,717,158	
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET E		U THEONE FTE DA			3.46

OD ED: 0102C DB ED: C		STATE OF NEW YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 83 RUN NO. BT171-8
OUNTY - ONONDAGA 2016-		B EXECUTIVE BUDGET PROPOSAL S PAYABLE UNDER SECTION 3609 P	US OTHER AIDS		NUW NU. BILTI-C
ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	TOTALS				
DIG-17 BASE YEAR AIDS: FOUNDATION AID	482,024,506				
UNIVERSAL PRE-KINDERGARTEN BOCES	8.991,612				
SPECIAL SERVICES HIGH COST EXCESS COST	11,951,689				
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,527,944				
TRANSPORTATION INCL SUMMER	8,991,612 30,014,015 11,951,689 15,176,610 1,527,944 1,315,444 5,750,847 62,852,995 71,290,682				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	1,589,032				
ACADEMIC ENHANCEMENT HIGH TAX AID	2,328,394 1,254,921				
COMMUNITY SCHOOLS SETASIDE	1,589,032 2,328,394 1,254,921 159,463 696,228,154 10,271,984				
D17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCESAL SEDUCES	493,711,869				
BOCES SPECIAL SERVICES	9,001,669 30,959,484 12,505,339 15,373,657 1,725,545 1,321,220				
PRIVATE EXCESS COST	19,3/3,657				
SOFTWARE, LIBRARY, TEXTBOOK	5,844,158				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST DTAL	74,618,985				
ACADEMIC ENHANCEMENT	2,328,394				
SUPPLEMENTAL PUB EXCESS COST	1,635,788 2,328,394 1,254,921 159,463 717,263,827 11,791,999				
COMMUNITY SCHOOLS SETASIDE	11,791,999 21,035,673				
CHG 17-18 MINUS 16-17 CHG TOTAL AID					
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	17,707,370				
OTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	DR 8 DISTRICTS WITH INCOMPLETE	DATA.		
OD ED: 0102C DB ED: 0		STATE OF NEW YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 84
DUNTY - ONTARIO 2016-	2017-1	B EXECUTIVE BUDGET PROPOSAL			RUN NO. BT171-8

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	430300 CANANDAIGUA NA	EAST BLOOMFIEL	430700 GENEVA NA	GORHAM-HIDDLES	MANCHSTR-SHRTS	431201 NAPLES
2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN	17,250,376	5,916,139	18,806,559	9,764,807	5,130,189	4,594,067
DULES	1,255,302	53,353 614,488	2,077,123	97,680 944,906	59,067 834,541	45,900
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHHOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMYC EMBANCEMENT	734,586 114,884 51,657 287,714 2,181,723 3,974,776 0	301,016 71,417 15,131 72,809 750,336 2,679,567 0	491,205 124,220 41,905 176,092 2,154,888 5,822,988	415,556 51,354 13,840 96,202 1,288,780 3,434,747 0	463,213 21,761 15,627 62,813 499,809 1,580,143 0	111,631 29,351 6,032 55,547 569,867 1,287,296 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	26,115,846	10,474,256	0 30,407,001 146,409	16,107,872	8,667,163	258,763
2017-18 ESTIMATED AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	17,480,474	6,008,532	19,136,045	9,872,264	5,264,231	4,647,895
	1,211,625	53,997	712,484	708,697	60,164	45,988 370,730
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL INTANSTIONAL	679,605 111,083 52,210 293,550 2,480,624 4,624,600 0	312,455 71,336 73,335 73,333 879,468 3,384,873 0	1,110,359 113,254 42,388 185,276 2,343,200 5,908,621 0	431, 251 51, 004 13, 311 96, 519 1, 301, 316 3, 408, 673 0	517, 891 21, 342 15, 273 64, 389 639, 988 928, 014 0	0 112,907 29,033 64,878 602,356 1,287,724 0
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	27,198,892	11,301,387 0	0 0 31,168,156 146,409	15,982,594	8,131,691 0	258,763 7,416,460
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,083,046	827,131 7.90	761,155	-125,278 -0.78	-535,472	-4,734
S CHG W/O BLDG, REORG BLDG AID	433,222	121 825	675,522	-99,204	116,657	-5,162

MOD ED: 0102C DB ED: 0 COUNTY - ONTARIO 2016	2017-1	STATE OF NEW YORK 8 EXECUTIVE BUDGET DS PAYABLE UNDER SEC	PROPOSAL		PY ED: 175 (01/17/17 PAGE 8 RUN NO, BT171-
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 HONEOYE	431701 VICTOR	COUNTY		
2016-17 BASE YEAR AIDS: FOUNDATION AID	12,860,032	5,374,639	10,975,976	90,672,784		
DISTRICT MANEA SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	158,297	0	183,600 1,364,393			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	850,465	402,263 80,057	1,364,393	1,574,746 9,539,910		
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	850,465 165,684 29,172 127,121	64,031	113,262	3,945,707 755,964 243,998		
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,641,852 3,395,730 0	514,635 972,246	355,710 2,553,169 4,368,012 0	1,270,213 12,155,059 27,515,505		
COMMUNITY SCHOOLS SETASIDE	20,812,507	135,290 7,584,176	20,477,924	394,053 148,067,939 146,409		
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,102,811	5,428,385	11,205,988	92,146,625		
UNIVERSAL PRE-KINDERGARTEN	159,073 1,198,634	356,726	1,238,547	1,579,986		
HIGH COST EXCESS COST	817,241	89.777	678,435			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	165,118 28,984 126,876 1,644,577 4,318,149	67,329 5,983 50,624	67,411 356,770 2,711,297 4,368,156	4,749,921 813,247 247,061 1,302,215 13,151,371 28,627,366		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4;318;149	50,624 548,545 398,556 0	4,368,156	13,151,371 28,627,366		
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	135,290	0	201 052		
SUPPLEMENTAL PUB EXCESS COST	21,561,463	7,081,215	20,993,952	394,053 150,835,810		
COMMUNITY SCHOOLS SETASIDE CHG 17-18 MINUS 16-17 CHG TOTAL AID	748,956	-502,961 -6.63	516.028	150,835,810 146,409 2,767,871		
\$ CHG HOTAL AID \$ CHG W/O BLDG, REORG BLDG AID \$ CHG W/O BLDG, REORG BLDG AID		-6.63 70,729 1.07	516,028 2.52 515,884 3.20	1,656,010		
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 8 DISTRICTS WITH		τΑ.		
NOTE: STATE AID ESTABLISHED BY MOD ED: 0102C DB ED: 0 COUNTY - ORANGE	01020	STATE OF NEW YORK	INCOMPLETE DA	TA. SA ED: 102	PY ED: 175 (
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016-	0102C 2017-1		INCOMPLETE DA	SA ED: 102	PY ED: 175 (
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016-	0102C 2017-1	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC	INCOMPLETE DA	SA ED: 102	PY ED: 175 (440601 GOSHEN	RUN NO. BT171-
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255	STATE OF NEW YORK B EXECUTIVE BUDGET	INCOMPLETE DA	SA ED: 102 OTHER AIDS 440401	440601	RUN NO. BT171- 44090 HIGHLAND FALL
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC CHESTER NA	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA	SA ED: 102 OTHER AIDS 440401 PINE BUSH NA	440601 Goshen NA	RUN NO. BT171- 440900 HIGHLAND FALL 5,942,288
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC CHESTER NA 3,579,116 0 656,991	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 674 400	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386	440601 GOSHEM NA 8,915,396 0 1,215,504	RUN NO. BT171- HIGHLAND FALL 5,942,288 551,90
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255	STATE OF NEW YORK 8 EXECUTIVE BUDGET I 9 PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 0 656,991 0 528,193 15,351 81,177	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 674 400	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386	440601 GOSHEM NA 8,915,396 0 1,215,504	RUN NO. BT171- HIGHLAND FALLS 5,942,288 551,90
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC CHESTER NA 3,579,116 0 656,991	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386	440601 GOSHEN MA 8,915,396 0	RUN NO. BT171- HIGHLAND FALL 5,942,288 551,90
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20102C 2017-1 -17 AND 2017-18 AID WASHINGTONVILL WASHINGTONVILL 20,728,255 2,196,611 1,179,446 298,290 67,114 335,989 4,008,166 2,071,877 0 0	STATE OF NEW YORK 8 EXECUTIVE BUDGET I 15 PAYABLE UNDER SEC CHESTER NA 3,579,116 0 656,936 228,193 15,351 71,177 71,177 1,332,702 0 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 53;667 26;672 2;105,355 2,613,102 0 0 0	SA ED: 102 OTHER AIDS PINE BUSH NA 36,818,473 346,896 2,114,386 2,298,938 1,006,299,938 1,006,299,938 1,425 5,781,995 3,265,788 00000000000000000000000000000000000	440601 GOSHEN NA 8,915,396 0 1,215,504 325,296 41,920 255,891 2,159,225 1,331,290 0 0 0	RUN NO. BT171- 44090 HIGHLAND FALL 5,942,288 551,90 398,460 30,22 19,34 1,269,08 742,17
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENAMACEMENT SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK 8 EXECUTIVE BUDGET I 9 PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 0 656,991 0 528,193 15,351 81,177	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 674 400	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386	440601 GOSHEM NA 8,915,396 0 1,215,504	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,900 398,400 398,400 39,400 39,420 1,269,082 742,177 60 317,55
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 0 526,936 228,193 15,351 15,351 1,332,702 0 192,726 28,906 7,352,987 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 845,428 53,667 2,105,355 2,613,102 0 344,880 18,896,157 0	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386 2,114,386 2,114,386 2,114,386 5,781,395 3,265,788 3,265,788 0 646,971 52,805,573 0	440601 GOSHEN NA 8,915,396 0 1,215,504 0 545,818 325,296 41,920 255,891 2,59,225 1,331,290 526,970 15,317,310 0	RUN NO. BT171- 440901 HIGHLAND FALLS NM 5,942,288 551,907 398,460 30,223 19,344 98,344 98,344 98,344 97,344 98,345 98,3456 98,3456 98,3456 98,3456 98,3456 98,3456 98,3456 98,3456 98,3456 98,3
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 0 526,936 228,193 15,351 81,177 710,889 1,332,702 0 192,726 7,352,987 0 3,666,787 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 845,428 53,667 2,105,355 2,613,102 0 344,880	SA ED: 102 OTHER AIDS PINE BUSH MA 36,818,473 346,896 2,114,386 2,298,938 1,006,295 3,265,788 3,265,788 0 646,971 52,805,573 37,499,955	440601 GOSHEN NA 8,915,396 0 1,215,504 41,920 2,559,225 1,331,290 0 526,970	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,907 398,460 30,223 1,269,082 742,177 00 317,555 9,369,264
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK 8 EXECUTIVE BUDGET I S PAYABLE UNDER SEC: 440201 CHESTER NA 3,579,116 0 656,991 526,193 15,361 8,1177 710,889 1,332,702 0 192,726 28,906 7,352,987 0 3,666,787 0 653,977 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 874,402 874,402 2,105,355 2,613,102 0 344,880 18,896,157 0 11,090,563 0 1,266,142	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386 2,114,386 2,114,386 2,114,386 5,781,395 3,265,788 3,265,788 0 646,971 52,805,573 0	440601 GOSHEN NA 8,915,396 1,215,504 325,296 41,920 2,559,225 1,331,290 526,970 15,317,310 9,119,803 0,1,267,476	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,907 398,460 30,223 19,349,282 1,269,282 1,269,282 1,269,282 317,551 9,369,264 6,055,484 684,388
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK BEXECUTIVE BUDGET IN SPAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 0 526,193 15,351 8,1177 710,889 1,332,700 0 192,726 28,906 7,352,987 0 3,666,787 0 653,977 0 559,954 1 1 1 1 1 1 1 1 1 1 1 1 1	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 874,402 9344,800 18,896,157 0 11,090,563 0 1,266,142 756,835	SA ED: 102 OTHER AIDS PINE BUSH MA 36,818,473 346,896 2,114,386 5,781,995 3,265,788 3,265,780 646,971 52,805,573 37,499,955 346,896 2,494,996 2,494,996	440601 GOSHEM MA 8,915,396 0 1,215,504 255,818 325,296 41,920 255,891 2,359,255 1,331,290 0 526,970 15,317,310 0 9,119,803 0 1,267,476 580,966	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,907 398,460 30,223 19,349,282 1,269,282 1,269,282 1,269,282 317,551 9,369,264 6,055,484 684,388
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK 8 EXECUTIVE BUDGET I S PAYABLE UNDER SEC: 440201 CHESTER NA 3,579,116 0 656,991 526,193 15,361 8,1177 710,889 1,332,702 0 192,726 28,906 7,352,987 0 3,666,787 0 653,977 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 874,402 874,402 2,105,355 2,613,102 0 344,880 18,896,157 0 11,090,563 0 1,266,142	SA ED: 102 OTHER AIDS PINE BUSH MA 36,818,473 346,896 2,114,386 2,298,938 1,006,295 3,265,788 3,265,788 0 646,971 52,805,573 37,499,955	440601 GOSHEN NA 8,915,396 1,215,504 325,296 41,920 2,559,225 1,331,290 526,970 15,317,310 9,119,803 0,1,267,476	RUN NO. BT171- 440901 HIGHLAND FALSA 5,942,288 551,907 398,460 30,223 19,344 98,388 1,269,088 1,269,088 1,269,086 317,551 9,369,264 6,055,484 00 684,388
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMINITY SCHOOLS SETASIDE	20102C 2017-1 -17 AND 2017-18 AID MASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 6,196 2,071,877 2,071,877 0 500,874 17,651 31,659,518 0 21,029,119 255,245 2,059,372 0 21,029,119 255,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 21,029,119 265,150 21,029,119 265,150 225,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 225,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 526,936 228,193 15,351 81,177 710,889 1,332,702 0 192,726 7,352,987 0 3,666,787 0 653,977 559,954 225,641 14,614 85,569 729,241 1,449,686 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 674,402 874,402 9344,800 18,896,157 0 11,090,563 0 1,266,142 756,835	SA ED: 102 OTHER AIDS 440401 PINE BUSH NA 36,818,473 346,896 2,114,386 2,298,938 1,425 344,896 5,781,895 3,265,788 3,265,788 00 646,971 52,805,573 37,499,955 346,896 2,494,996 1,777,806 1,226,837 1,226,837 346,896 2,494,996 1,777,806 1,226,837 346,896 2,494,996 1,777,806 1,226,837 346,896 2,494,996 1,777,806 1,226,837 1,226,837 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 346,896 2,494,996 1,777,806 1,727,806 1,226,337 1,226,337 1,226,337 1,226,337 1,226,337 0 0 0 0 0 0 0 0 0 0 0 0 0	440601 GOSHEN NA 8,915,396 1,215,504 545,818 325,296 2,559,225 1,331,290 526,970 15,317,310 9,119,803 0,1267,476 580,966 325,450 48,457 2,668,505 1,125,069 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,907 398,460 30,223 1,269,082 742,171 00 317,551 9,369,264 6,055,484 20,516 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,166 100,000 00,0000 00,0000 00,000
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENS COST PRIVATE EXCENS COST PRIVATE EXCENS COST PRIVATE EXCENSION INCL SUMMER CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	D102C 2017-1 -17 AND 2017-18 AID HASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 67,114 3298,290 67,114 37,651 31,659,518	STATE OF NEW YORK BEXECUTIVE BUDGET IN SPAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 0 526,193 15,351 8,1177 710,889 1,332,700 0 192,726 28,906 7,352,987 0 3,666,787 0 653,977 0 559,954 1 1 1 1 1 1 1 1 1 1 1 1 1	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 1,133,448 0 1,133,448 0 1,133,448 0 1,133,448 0 1,133,448 0 1,133,448 0 1,133,448 0 1,135,455 2,613,102 0 344,880 18,896,157 11,090,563 1,266,142 2,54,402 2,469,930 2,714,138 0 0 0 0 0 0 1,266,142 0 2,57,284 2,269,930 2,714,138 0 0 0 0 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 1,266,142 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 0 1,266,142 0 0 0 1,266,142 0 0 0 0 1,266,142 0 0 0 0 0 0 0 1,266,142 0 0 0 0 0 0 0 0 1,266,142 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS PINE BUSH MA 36,818,473 346,896 2,114,386 5,781,995 3,265,788 3,265,780 646,971 52,805,573 37,499,955 346,896 2,494,996 2,494,996	440601 GOSHEM MA 8,915,396 0 1,215,504 255,818 325,296 41,920 255,891 2,359,255 1,331,290 0 526,970 15,317,310 0 9,119,803 0 1,267,476 580,966	398,460 30,233 198,238 1,269,082 742,171 317,551 9,369,264 6,055,484 6,055,484 0 684,388 329,926 57,744 20,516 100,146
MOD ED: 0102C DB ED: 0 COUNTY - ORANGE 2016- DISTRICT CODE DISTRICT MAME SEE NOTE BELLOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC THANCEMENT DEFENTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	20102C 2017-1 -17 AND 2017-18 AID MASHINGTONVILL NA 20,728,255 2,196,611 1,179,446 298,290 6,196 2,071,877 2,071,877 0 500,874 17,651 31,659,518 0 21,029,119 255,245 2,059,372 0 21,029,119 255,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 21,029,119 265,150 21,029,119 265,150 225,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 225,245 2,059,372 0 21,029,119 265,150 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 21,029,119 265,150 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 255,245 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 2,059,372 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YORK B EXECUTIVE BUDGET I S PAYABLE UNDER SEC 440201 CHESTER NA 3,579,116 0 656,991 526,936 228,193 15,351 81,177 710,889 1,332,702 0 192,726 7,352,987 0 3,666,787 0 653,977 559,954 225,641 14,614 85,569 729,241 1,449,686 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE DA PROPOSAL TION 3609 PLUS CORNMALL NA 10,860,233 0 1,133,448 0 1,134,480 0 1,266,142 2,269,990 2,714,138 0 344,880 0 344,880 0 344,880 0 344,880 0 1,138 0 1,266,142 1,138 1,138 1,266,142 1,267,284 2,269,990 2,714,138 0 0 344,880 0 1,267,284 2,269,990 2,714,138 0 0 1,138 0 1,266,142 0 1,267,284 2,269,990 2,714,138 0 0 1,138 0 1,267,284 2,269,990 2,714,138 0 0 1,148 0 1,267,284 2,269,990 2,714,138 0 0 1,148 0 1,267,284 2,269,990 2,714,138 0 0 1,267,284 2,269,990 2,714,138 0 0 0 0 1,267,284 2,269,990 2,714,138 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS 440401 PINE BUSH MA 36,818,473 346,896 2,114,386 6,2,114,386 5,781,895 3,265,788 91,425 3,265,788 938,265,773 0 646,971 52,805,573 37,499,955 3,346,896 2,494,990 1,777,806 1,226,837 90,319 425,338 5,938,613 4,425,033 4,425,033 4,425,033 4,425,033 4,425,033 1,266,871 0 0 0 0 0 0 0 0 0 0 0 0 0	440601 GOSHEN NA 8,915,396 1,215,504 545,818 325,296 2,559,225 1,331,290 526,970 15,317,310 9,119,803 1,267,476 580,966 580,966 580,966 580,966 580,966 1,125,069 1,125,069 325,450 580,966 500,966 50	RUN NO. BT171- 440901 HIGHLAND FALLS 5,942,288 551,907 398,460 30,223 1,269,082 742,171 00 317,551 9,369,264 6,055,484 20,516 100,166 100,166 1,285,240 383,169 00 317,551

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COUNTY - ORANGE	2017	-18 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
2016-	17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL NA	441301 VALLEY-MONTGHR	441600 NENBURGH
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	62,289,343	24,591,062	28,958,048	1,238,341	25, 162, 879	104,589,75
UNIVERSAL PRE-KINDERGARTEN BOCES	1,059,739 4,036,467	331,118	2,229,661	1,347,024 29,882	251,858	2,848,59
SPECIAL SERVICES HIGH COST EXCESS COST		2,405,361 1,131,275	0	19,651 32,453	856,885 851,531	7,395,73
HARDWARE & TECHNOLOGY	137,012	63,733	3,120,525 965,917 55,670	0	72,447	3,282,227
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	4,359,702 1,137,465 137,012 357,642 6,834,580 7,752,840	5,084,752	7,631,852	2,332,736	3,714,084 2,700,034	10,417,77
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	000	000	000	000	000	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	714,091	492,317	1,602,240	70,000	536,651	
COMMUNITY SCHOOLS SETASIDE	88,678,881 683,511	43,089,976	50,149,828	5,757,578 10,000	36,164,101	147,806,24
2017-18 ESTIMATED AIDS:	64,152,935	25,084,887	29,442,451	1,250,724	25,580,549	106,527,802
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,061,514 3,559,401	331,118 1,653,240	00	1,347,024 35,876	252,152 1,943,338	
BOCES SPECIAL SERVICES	0	1,653,240	1,892,698	0	1,943,338	7,532,14
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,136,542	1,162,543	3,016,139 1,007,542 178,570 708,831	21,006 12,771	988,504	3,619.41 210.19
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	4,140,460 1,136,542 140,708 6,031 7,280,173 10,269,431	314,710 5,748,873	708,831 8,028,603 5,176,476	2,666,596	369,341 3,725.888 2,706,077	932,200 11,195,781 10,372,60
OPERATING REORG INCENTIVE	10,269,431	5,239,744	5,1/6,4/6	00	2,706,077	10,372,60
ACADEMIC ENHANCEMENT HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,53
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	93,072,186 1,138,388	42,208,864	51,053,550	6,275,550 10,000	36,947,623	150,792,720
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	4,393,305	-881,112 -2.04	903,722	517,972	783,522	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1,876,714	1,162,898	664 ₁ 371 1.47	517,972	777,479	2,859,46
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET	FOR 8 DISTRICTS	WITH INCOMPLETE DAT	TA.		

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COUNTY - ORANGE	2017-1	B EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-8	
2016-1	7 AND 2017-18 AID		SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	PORT JERVIS	441903 TUXEDO NA	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	5 COUNTY TOTALS	
FOUNDATION AID FOUNDATION AID	28,199,935	564,497	15,134,961	4,376,569	3,096,300	385,045,460	
UNIVERSAL PRE-KINDERGARTEN	300,036	161,238	Ő	ŏ	694,830	6.740.509	
HIGH COST EXCESS COST	1,831,166	108,683 2,657		138,163 82,005 5,843	326,11	23,713,756	
HARDWARE & TECHNOLOGY	51,742	0	AR. 243	5,843	10,260	942,041	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2,505,050 2,917,529	28,502 52,403 85,721	297,814 2,669,064 2,812,300	791,794 352,054	10,260 59,884 539,986 718,009	2 11,53,590 942,041 5,395,161 58,608,688 9 51,161,886	
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	343,745	50,000	780.717	426 016	281 46	11 427 747	
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	38, 392, 208	1,053,701		6,972,750	281,467	7 11,427,747 0 84,237 7 584,083,093 0 1,719,975	
This course of the set of the set of the set of			U	U	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,113,419	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEM	28,681,420	570,141	15,332,957	4,420,334	3,150,045	392,655,960	
UNIVERSAL PRE-KINDERGARTEN BOCES	304,375 1,250,875	266,713	2,451,399	637,521	815,27	6,751,655	
HIGH COST EXCESS COST	1,608,798	12,568	778 536	108,610 83,232	305,586	21,722,804	
HARDWARE & TECHNOLOGY	47,596	0	46.146	5,972	10,22	1,070,481	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCHMENT	1,608,798 758,971 47,596 200,055 2,780,853 3,437,632	28,842 56,014 93,372	2,704,619 2,970,527	1,090,544	10,929 67,593 543,513 718,888	62,841,470 53,916,341	
CHARTER SCHOOL TRANSITIONAL	00	00	ő	00		ž.	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	343,745	50,000	780,717 10,949 25,583,568	426,016 16,330 7,406,090	281,467	11,427,747	
COMMUNITY SCHOOLS SETASIDE	39,414,320 189,220	1,077,650	25,583,568	7,406,090	5,893,293	11,427,747 84,237 598,804,729 2,174,852	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,022,112	23,949	693,410 2.79	433,340	166,436	6 14,721,636	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	502 1009 1.42	161298 1.68	535,183 2.42	229,422	165,559	11,967,181	
NOTE - STATE ATD ESTABLISHED BY	VECHTIVE BUDGET E		HTTH THCOMPLETE DA	TA			

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COUNTY - ORLEANS	2017-1	8 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. 87171-8
2016-1		S PAYABLE UNDER S				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	450101 ALBION NA	450607 KENDALL NA	450704 HOLLEY	450801 MEDINA NA	LYNDONVILLE	COUNTY
FOUNDATION AID FULL DAY & CONVERSION	19,586,268	7,362,927		16,446,235	5,908,151	59,076,508
UNIVERSAL PRE-KINDERGARTEN BOCES	409,810	1,265,390	1,597,264	1,552,789		
SPECIAL SERVICES HIGH COST EXCESS COST				303,418		
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	37,395	72,167 202 54 426	143,001 19,930	493,556	9,851 10,268	1,161,5921,319,804100,694467,6446,229,95411,194,375
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	362,717 600,629 37,395 152,182 1,386,693 2,791,855	155,513 72,767 202 54,426 891,004 584,656	202,538 143,001 19,930 83,189 1,429,686 2,166,584	1,891,973	137,406 9,851 10,268 48,646 630,598 1,558,964	6,229,954
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	ŏ	00	ő	000	00	11,174,3(3
SUPPLEMENTAL PUB EXCESS COST	256,623	101,659	129,497	0	0	
COMMUNITY SCHOOLS SETASIDE	26,145.250 171,687	10,573,996	15,694,417	25,401,973 135,337	8,964,368	86,780,004 307,024
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	19,909,890	7,469,073	9,952,814	16,719,313	6,009,994	60,061,084
UNIVERSAL PRE-KINDERGARTEN	\$10,717 551,047	1,018,686		1,576,076	95,018 527,228	
SPECIAL SERVICES HIGH COST EXCESS COST		175.517	192.793	287.956		1
HARDWARE & TECHNOLOGY	589,583	64,965 12,604	247,312 20,084	482,766	139,896 37,258 10,881 50,321	1,152,662 1,421,884 112,264 468,833 6,857,225 10,923,734
TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG THEENT	356,500 589,583 36,544 149,740 1,589,246 2,740,687	923,071 2,154,370	20,084 84,290 1,668,065 2,150,863	126,553 1,997,417 2,301,051	50,321 679,426 1,576,763	468,833
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2,140,081	2,194,310	2,150,863	2,301,051	1,576,763	10,923,734
ACADEMIC ENHANCEMENT	256,623	101,659	129,497	198,267	B0,523	766,569
TOTAL COMMUNITY SCHOOLS SETASIDE	26,590,577	12,064,667	16,222,119	0	0	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	445,327	the second second	527,702	-1,413,966		
				0.00	242,940 2.71	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	496,495	-79,043	543,423	377 299	225,141	1,563,315

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COUNTY - OSWEGO		EXECUTIVE BUDGE		1. 101 (1114)	Contractor and	RUN NO. BT171-8	
	-17 AND 2017-18 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS:	ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	CENTRAL SQUARE	460901 MEXICO NA	461300 OSNEGO NA	
DISTRICT MANE SEE NOTE BELOW 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOACE	15,454,384	31,692,491	14,909,560	30,145,988	0	0	
BOCES SPECIAL SERVICES	1,619,955	3,799,019	2,074,784	3,209,616	336,000 2,169,801	495.032	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT	450,707 80,371 9,526 1,928,910 4,388,274	1,580,426 21,358 70,503 276,516 3,269,853 3,094,420	728,922 50,649 27,738 107,589	1,807,131 71,582 70,023 310,235	770,899 20,325 29,656 165,190	49,560	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,928,910 4,388,274 0 0	3,269,853 3,094,420 0	1,552,174 4,103,020 0	5,454,513 4,689,766	2,351,263 3,333,999	2,234,947 3,281,378 0 0	
COMMUNITY SCHOOLS SETASIDE	24, 151, 499 154, 393	44,455,253 241,424	23,793,134 149,286	46,130,422	28,772,161	23,146,716	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	15,665,823	32,309,724	15,145,256	30,703,243	19,873,530	14,204,018	
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	1,877,376	4,704;016	2,090,225	3,935,131	338,395 2,816,195	0	
HIGH COST EXCESS COST PRIVATE EXCESS COST	393.074 188.309 21,828	2,261,495	705,506	1,877,040	1,174,065		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	21,828 24,575 2,176,365 4,246,469 0	72,109 281,417 3,544,867 4,064,082 0	28,009 108,966 1,583,766 4,012,922 0	69,659 310,811 5,745,312 2,594,975 0	32,370 165,323 2,857,670 4,425,071	50,502	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	24 792 929	47,950,612 241,424	23,969,409 149,286	45,683,249	31,708,711	24,564,130	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	641,329 2.66	3,495,359	176,275	-447,173	2,936,550	1,417,414	
\$ CHG M/O BLDG, REORG BLDG AID CHG M/O BLDG, REORG BLDG AID	783,134				1,845,478		
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR				1.62	3.20	

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COUNTY - OSWEGO	2017-1	A EXECUTIVE BUDGE	PROPOSAL				RUN NO. BT17
2016-1	7 AND 2017-18 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	461801 PULASKI NA	SANDY CREEK	462001 PHOENIX NA	COUNTY			
FOUNDATION AID	10,238,480	10,414,178	17,334,457	163,727,404			
DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES ERECT SEPUTCES	1,006,247	1,171,318	2,222,960	2,753,708			
SPECIAL SERVICES HIGH COST EXCESS COST	350,283	121, 343	424,571	6,850,349			
HARDWARE & TECHNOLOGY	20,791	62.454	34,089	314,340			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	933.978 1,845,733	2,454 62,627 1,252,392 2,609,098	424,571 39,637 34,089 146,725 2,248,146 4,295,241	6,850,349 352,195 314,340 1,560,689 21,226,176 31,640,929			
CHARTER SCHOOL TRANSITIONAL	000	000	000				
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	250,743	22,892	250,743			
COMMUNITY SCHOOLS SETASIDE	14,641,611 89,146	16,038,226 72,287	27,031,837	250,743 22,892 248,160,859 706,536			
2017-18 ESTIMATED AIDS: FOUNDATION AID	10,430,652	10,527,215	17,623,828	166,483,289			
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	204,691 1,444,036	155,357 1,463,938	224,979	2,821,654 23,868,288			
BOCES SPECIAL SERVICES	0	0	0				
PRIVATE EXCESS COST	348,836	116,640 29,661 12,166 61,989	39,394	7,913,233 535,533 341,090			
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	21,238 86,199 1,035,935 1,832,024	61,989 1,298,295 2,379,969	492,459 39,394 33,209 143,248 2,161,245 4,211,622	1,564,884 22,607,624 31,818,765			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	1,832,024	2,379,969	4,211,622	31,818,765			
ACADEMIC ENHANCEMENT	000	250,743	000	250 743			
SUPPLEMENTAL PUB EXCESS COST	15.403.611	0	27,859,472	250,743 22,892 258,227,995 706,536			
and an and a subserve an observe a	15,403,611 89,146	16,295,973 72,287	D				
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	762,000	257 1.61 1.61	827,635	10,067,136			
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	775,709	486,876	9114254	9,889,300			
NOTE: STATE AID ESTABLISHED BY E	ECUTIVE BUDGET P	OR & DISTRICTS WIT	TH INCOMPLETE DAT	Α.			

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2	MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW YORK	¢	SA ED: 102	PY ED: 175	01/17/17 PAGE 92	1
	COUNTY - OTSEGO	2017-1	8 EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8	
	2016-	-17 AND 2017-18 AID	S PAYABLE UNDER SEC	TION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN UNIVERSAL PRE-KINDERGARTEN	470202 GLBTSYLLE-MT U NA	470501 EDMESTON NA	470801 LAURENS NA	470901 SCHENEVUS	471101 MILFORD NA	471201 MORRIS NA	
	FOUNDATION AID	4,305,638	4,795,667	3,854,467	3,110,689	3,769,397	4,196,187	
	UNIVERSAL PRE-KINDERGARTEN BOCES	477,297	465,767	401,886	64,003 476,199	55,128 517,404	87,802 539,466	
	SPECIAL SERVICES HIGH COST EXCESS COST	36,129	22,012	141,650	180,375 98,052	82,487	95,053	
	HARDWARE & TECHNOLOGY	5,701	105,541 6,399 32,137	5,628	5,675	5,506	145,321	
	TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	5,701 28,454 549,564 868,762	563,878	1,272,702	460,416 393,001	377,260	601.711 924.110	
	BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC FURHANCEMENT	000	0	00	00	00	0	
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	8	00	00	2,008	ŏ	ŏ	
	COMMUNITY SCHOOLS SETASIDE	6,271,545 30,930	7,416,664 30,288	6,192,641 32,110	4,819,105 29,516	5,378,168 28,281	6,624,407 45,012	
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN	4,355,196	4,845,076	3,910,995	3,174,525	3,807,090	4,251,996	
	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8	66,750 562,143	0	65 (00	59,175 601,338	0	
	BOCES SPECIAL SERVICES	556,418	0	472,150	576,083	0	0	
	PRIVATE EXCESS COST	5,869	54,620 166,537 6,618	79,733	101,185	68,108 142,773	165,798	
	SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	82,559 5,869 28,831 611,941 867,327	32,577 644,868 1,281,518	25,900 538,528 1,256,940	30,404 554,238	29,594 419,451	26,726	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	867,327	1,281,518	1,256,940	423,220	409,514	904,675	
	ACADEMIC ENHANCEMENT	00	0	ő	00	00	0	
	SUPPLEMENTAL PUB EXCESS COST	6,508,141 30,930	7,660,707	6,440,872 32,110	2,008 5,140,855 29,516	5.542,400	6.665.754	
	COMMUNITY SCHOOLS SETASIDE			100		28,281	6,665,754 45,012	
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	236,596 3.77	244,043	2484231	321,750	164,232 3.05	41,347 0.62	
	S CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	2384031	262,304	263,993	291,531	241,031	60,782	
	NOTE: STATE ATD ESTABLISHED BY						20.22	

)2C	STATE OF NEW YO	Contraction of the second	SA ED: 102	PY ED: 175	01/17/17 PAGE 9
COUNTY - OTSEGO		-18 EXECUTIVE BUDGE				RUN NO. BT171-
2016-17	AND 2017-18 A.	IDS PAYABLE UNDER S	ECTION 3609 PLUS	S DTHER AIDS		
DISTRICT CODE DISTRICT NAME SE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	ONEONTA NA	471601 OTEGO-UNADILLA NA	COOPERSTONN NA	472001 RICHFIELD SPRI NA	CHERRY VLY-SPR	WORCESTER
FOUNDATION AID	10,113,527	8,896,471	4,131,376	4,692,163	4,841,316	3,526,425
BOCES SPECIAL SERVICES	275,283 1,258,169	1,346,298	326,880	718,357	70,885 355,989	74,062
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	549,342 420,539	199,132 270,811	98,629 20,390	24,607 111,348	70,231	87,135
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG SUMMER	139,522 631,250	73,801 849,008 2,330,381	70,824 235,501	35,237 451,329	4,746 34,561 416,128	5,335 26,965 575,653
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2,216,787	2,330,381	601, 146 0 0	565,055 0 0	1,341,020	1,982,650
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	15,629,658	13,982,333 72,613	5,496,139	6,679,053 37,071	148,902 0 7,354,412 29,704	6,832,567 26,862
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,234,285	9,028,618	4,172,689	4,739,922		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	275,283 1,369,664	8	8	78,810	4,889,729	3,569,167
SPECIAL SERVICES HIGH COST EXCESS COST	366,672	1,648,950	406,295	673,109 22,878	400,357	566,170
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, ITBRARY, TEXTBOOK	471,372	351,660	39,751	123,996	71,200	194,49
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	2,293,945	1,097,066	354,690 813,189	498,729 394,017	38,162 465,510 1,502,186	25,556 635,867
BOCES SFECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	000	000	00	00	0	1,710,111
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	15 952 930	0	7,620	, o	148,902	
COMMUNITY SCHOOLS SETASIDE	15,852,833	14,670,113 72,613	5,995,677	6,572,636 37,071	7,655,413 29,704	7,147,46
CHG 17-18 MINUS 16-17 CHG TOTAL AID	223 ₁ 175 1.43	687,780	499,538	-106,417 -1.59	301,001	314,894
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	146,017	671,394	287,495	641621 1.06	139,835	318,76
NOD ED: 0102C DB ED: 010 COUNTY - 0TSEGO		STATE OF NEW YO -18 EXECUTIVE BUDGE		SA ED: 102	PY ED: 175	01/17/17 PAGE
2016-17						
VETRICE CARE		IDS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SOIG-17 BASE YEAR AIDS:	COUNTY	IDS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	COUNTY TOTALS 60,233,323	IDS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAYK CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PBTVATE EVECES COST	COUNTY TOTALS 60,233,323 7,767,892 7,368,867	IDS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW POIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	COUNTY TOTALS 60,233,323 7,767,892 7,368,867	IDS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT CODE DISTRICT NAME FEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE COARTER SCHOOL TRANSITIONAL	COUNTY TOTALS 60,233,323	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	COUNTY TOTALS 60,233,323 7,368,867 1,586,782 1,475,708 96,427 555,841 6,157,841 6,157,66 14,281,706	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	COUNTY TOTALS 60,233,323 7,368,867 1,586,782 1,586,782 1,475,708 96,427 555,841 6,151,616 14,281,706 148,902 92,676,692 362,387	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUMDATION AID FULL DAY K CONVERSION	COUNTY TOTALS 60,233,323 7,368,867,892 7,368,867,882 1,586,782 1,575,708 96,427 555,841 6,151,616 14,281,706 148,902 92,676,692 362,387 60,979,288	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUMDATION AID FULL DAY K CONVERSION	COUNTY TOTALS 60,233,323 7,368,867 1,586,782 1,576,782 1,475,708 1,575,708 1	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COUNTY TOTALS 60,233,323 7,368,867 1,586,782 1,576,782 1,475,708 1,575,708 1	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COUNTY TOTALS 60,233,323 7,368,867,892 7,368,867,882 1,586,782 1,575,708 96,427 555,841 6,151,616 14,281,706 148,902 92,676,692 362,387 60,979,288	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUMDATION AID FULL DAY K CONVERSION	COUNTY TOTALS 60,233,323 7,368,867 1,586,768 1,586,768 1,586,768 1,475,768 1,475,766 1,475,766 1,511,616 1,4,281,706 1,48,902 92,676,692 362,387 60,979,288 784,427 8,430,221 1,370,849 1,908,264 557,310 7,567,310 7,57,310 14,472,077	IDS PAYABLE UNDER S		S OTHER AIDS		DJ/17/17 PAGE 9 RUN WO. BT171-
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRAMSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LECESS COST PRIVATE CACESS COST PRIVATE ACCESS COST PRIVENENTING RECOMENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	COUNTY TOTALS 60,233,323 7,368,867 1,586,768 1,586,768 1,586,768 1,578,782 1,578,782 1,578,782 1,578,782 1,578,782 1,578,782 1,578,782 1,578,782 1,576,782 1,577,782 1,577,782 1,577,782 1,577,777 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,577,310 1,477,077	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST HARDWARE & TECCHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATING REORG INCENT OFERATING REORG INCENTIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST ITAL COMMUNITY SCHOOLS SETASIDE	COUNTY TOTALS 60,233,323 7,368,867 1,586,782 1,576,782 1,475,708 1	IDS PAYABLE UNDER S		S OTHER AIDS		
SPECTAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	COUNTY TOTALS 60,233,323 7,368,867 1,586,768 96,427 96,427 96,427 96,427 1,586,708 1,475,708 1,475,706 1,475,706 1,48,902 92,676,692 362,387 60,979,288 784,427 8,430,221 1,370,849 1,908,264 7,57,310 7,57,310 148,902 95,852,862 362,387	IDS PAYABLE UNDER S		S OTHER AIDS		

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	480101	480102	480401	480404	480503	480601
ISTRICT CODE ISTRICT NAME EE NOTE BELOW	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
ISTRACT BELOW GIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	3,115,806	1,858,561	273, 364	69,806	1,377,091	1,222,762
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,571,793 465,934 53,305	115,943 601,950	47,103	0	229,755 134,311 20,009	292,757 364,482
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	362,841 3,693,485 2,164,752	357,137 3,157,853 1,795,747	67,325 197,629	25,535	142,743 1,482,576 1,110,907	260,597 2,959,728 2,490,915
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2,164,752	1,795,747	423,742	103,480	1,110,907	2,490,915
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,391,526 125,398 31,670,499	1,733,245 96,582 25,895,758	194,828	120,225	925,561	1,305,680
COMMUNITY SCHOOLS SETASIDE	31,670,499	25,895,758	2,764,900	869,189	10,256,696	18,107,343
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UMAYERSAL PRE-KINDERGARTEN	18,982,407	16,377,700	1,569,802	515,284	4,928,408	9,499,227
UNIVERSAL PRE-KINDERGARTEN	2,848,723	2,059,203	253,035	62,230	1,225,617	1,195,083
HIGH COST EXCESS COST PRIVATE EXCESS COST	2,016,538	379,259	17,575	2,166	266,171 132,810 20,521	259,850
BOLES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHAPTED COLORI TRANSTIVE	52,256 355,343 4,256,536 2,373,776	50,855 352,526 3,709,583 2,493,136	1,041 70,075 216,323 491,254	26,965 43,096 104,480	141,241	29,078 254,812 3,295,241 3,030,951
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	2,373,776	2,493,136	491,254	104,480	1,728,456 1,257,860 0	3,030,951
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,391,526 125,398	1,733,245	194,828	120,225	925,561	1,305,680
COMMUNITY SCHOOLS SETASIDE	32,876,957	27,899,769	2,923,837	874,446	10,626,945	19,291,475 150,000
CHG 17-18 MINUS 16-17 CHG TOTAL AID	1,206,458	2,004,011	158,937	5,257	370,249	1,184,132
CHG N/O BLDG, REORG BLDG AID	997,434 3.38	1,306,622	91,425	48257 6.56	223,296	644,096
OD ED: 0102C DB ED: 010	02C	OR 8 DISTRICTS WITH STATE OF NEW YORK		SA ED: 102	PY ED: 175	01/17/17 PAGE 96
OUNTY - PUTNAM	02C _2017-1		PROPOSAL	SA ED: 102	PY ED: 175 (01/17/17 PAGE 96 RUM NO. BT171-8
OUNTY - PUTNAM 2016-1 ISTRICT CODE	02C _2017-1	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175 (
OUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175 (
OUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID County Totals 50,935,979 7,917,390	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175 (
OUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID County Totals 50,935,979 7,917,390	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	ΡΥ ED: 175 (
OUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	02C 2017-1 7 AND 2017-18 AID County Totals 50,935,979 7,917,390	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
OUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
DUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW DI6-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION FOR SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHAACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,613,780 1,264,178 1,216,178 1,216,178 1,216,231 8,089,543	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
OUNTY - PUTNAM 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OI6-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST OFFMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE CONG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	02C 2017-1 7 AND 2017-18 AID County Totals 50,935,979 7,917,390	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
OUNTY - PUTNAM 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES NIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,613,780 1,264,178 1,216,178 1,216,178 1,216,231 8,089,543	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	ΡΥ ED: 175 (
2016-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME EE NOTE BELOW FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,53,780 150,693 1,531,231 8,089,543 5,671,065 89,564,385 51,872,828 7,643,891	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
DUNTY - PUTNAM 2016-1 ISTRICT CODE ISTRICT NAME 2016-1 ISTRICT CODE ISTRICT NAME ENDIADITION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST DTAL COMMUNITY SCHOOLS SETASIDE D17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,53,780 150,693 1,531,231 8,089,543 5,671,065 89,564,385 51,872,828 7,643,891	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	ΡΥ ED: 175 (
2016-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME EE NOTE BELOW FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,50,693 150,693 150,693 150,693 150,693 1,533,231 8,089,543 5,671,065 89,564,385 51,872,828	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	
OUNTY - PUTNAM 2016-17 ISTRICT CODE ISTRICT NAME EL MOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATION ALD FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COS	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,613,780 1,216,178 1,60,693 1,216,178 1,60,693 1,216,178 1,60,893,543 5,671,065 89,564,385 51,872,828 7,643,891 2,941,559 1,786,401 1,201,262 13,245,551 1,201,265 9,751,457	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED; 175	
OUNTY - PUTNAM 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH COST EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	02C 2017-1 7 AND 2017-18 AID COUNTY TOTALS 50,935,979 7,917,390 2,216,546 1,53,780 150,693 1,531,231 8,089,543 5,671,065 89,564,385 51,872,828 7,643,891	STATE OF NEW YORK 8 EXECUTIVE BUDGET P	PROPOSAL	SA ED: 102	PY ED: 175	

WOD ED: 0102C	D8 ED: 010	020	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 9
COUNTY - RENSSELAE	R	2017-	-18 EXECUTIVE BUDG	SET PROPOSAL			RUN NO. BT171-
	2016-1	7 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR A FOUNDATION AID FULL DAY K CONVER: UNIVERSAL PRE-KINI BROES	inc.	490101 BERLIN NA	BRUNSWICK CENT	490301 EAST GREENBUSH NA	HOOSICK FALLS	490601 LANSINGBURGH	490804 WYNANTSKILL
FOUNDATION AID	STON	7,298,448	5,928,055	16,244,107	8,659,943	18,707,531	1,675,581
UNIVERSAL PRE-KIN	DERGARTEN	73,700	646,689	1,279,666	126,281	382,156 1,227,117	2
SPECIAL SERVICES HIGH COST EXCESS	COST	0	173,174	0	193,929	0	
PRIVATE EXCESS CO HARDWARE & TECHNO	ST LOGY	93,041	206,911 18,349	685,093 542,514 57,148 345,416	62,421	949,623 817,282 52,688	14,494
TRANSPORTATION IN	CL SUMMER	57,303 93,041 7,483 7,483 1,079,829 1,079,829 418,931	95,439 902,230 1,950,632	345,416 3,449,246 5,647,042	96,344 1,030,389 1,095,392	211,415	38,58
OPERATING REORG I	NCENTIVE	418,931	1,950,632	5,647,042	1,095,392	1,889,122 5,302,868 0	376,00
BOCES SPECIAL SERVICES HIGH COST EXCESS I PRIVATE EXCESS CO HARDMARE & TECHNOI SOFTMARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG R OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB I TOTAL	ENT	168,884	000	00	000	325,986	
SUPPLEMENTAL PUB I TOTAL COMMUNITY SCHOOLS	EXCESS COST SETASIDE	9,703,136	9,921,479	28,250,232	11,463,303	29,865,788 170,080	3,008,53
2017-18 ESTIMATED A FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIN	IDS:	7,371,432	6,007,412	16,455,047	8,805,405	19,128,906	
UNIVERSAL PRE-KIN	DERGARTEN	75,243	584,588	1,267,972	136,165	382,482 1,178,140	
SPECIAL SERVICES HIGH COST EXCESS	COST	36,360	138,808		184,910	0	
PRIVATE EXCESS CO HARDWARE & TECHNOL	ST LOGY	68,658	138,808 205,471 17,990	522,058 57,556	65,918	1,134,602 826,718 50,927	21,02
BOCES SPECIAL SERVICES HIGH COST EXCESS O PRIVATE EXCESS CO HARDWARE & TECHNOI SOFTMARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG R OPERATING REORG I CHARTER SCHOOL TR. ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB I TOTAL	L SUMMER	36,360 68,558 7,487 59,709 1,186,208 767,624	95,301 1,039,618 1,944,957	640,609 522,058 57,556 344,181 3,661,167 5,073,262	65,918 22,026 96,085 1,257,549 1,148,091	207,230	38,28
OPERATING REORG I	NCENTIVE	161,624	1,944,957	5,073,262	1,148,091	3,587,801	368,93
ACADEMIC ENHANCEM	ENT	168,884	00	00	8	275,856	
SUPPLEMENTAL PUB	EXCESS COST SETASIDE	10,229,493	10,034,145	28,021,852	11,894,930	28,926,535 170,080	2,794,36
CHG 17-18 MINUS 10 CHG TOTAL AID	6-17	526,357 5.42	112 ₁₆₆₆ 1.14	-228,380 -0,81	431,627 3.77	-939,253	
CHG W/O BLDG; REO	RG BLDG AID	177,664	118,341	345,400	378,928	775,814	

NO	D ED: 0102C	DB ED: 010	20	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175 01	1/17/17 PAGE 9
CO	UNTY - RENSSELAER			A EXECUTIVE BUDG				RUN NO. BT171-
		2016-17	AND 2017-18 AII	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DI	STRICT CODE STRICT NAME E NOTE BELON E NOTE BELON E NOTE BELON E NOTE BELON E NOTE BELON FOULD DAY K CONVERSI UNIVERSAL PRE-KINDE BOACE		491200 RENSSELAER NA	AVERILL PARK	HOOSIC VALLEY	491501 SCHODACK	491700 TROY	COUNTY
1	FOUNDATION AID FULL DAY K CONVERSI	ON	8,450,291	15,668,062	7,191,079	4,934,815	39,946,420	134,704,332
	UNIVERSAL PRE-KINDE	RGARTEN	206,906	1,469,028	87,360 814,059	699,866	1,176,787 2,876,021	2,053,190
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLC SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TAL	IST TEXTBOOK SUMMER INCENT ENTIVE	288,289 583,037 23,298 97,336 512,754 2,170,982	674,238 282,218 25,724 235,658 2,619,916 2,727,840	139,462 71,438 16,077 81,153 1,000,354 1,387,966	165,895 86,120 13,053 73,975 827,340 931,981	1,323,831 1,669,014 91,710 405,560 4,113,880 7,152,387	2,053,190 10,389,603 193,929 4,647,999 354,800 1,740,247 17,801,064 29,408,517
	COMMUNITY SCHOOLS S	ETASIDE	60,944 0 0 13,050,734 74,616	23,722,684	0 0 10,788,948	7,733,045	562,707 0 59, <u>318,317</u> 277,420	949,637 168,884 206,826,198 522,116
20	17-18 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	IS : ON	8,597,194	15,841,952	7,296,295	4,986,904	40,986,109	137, 173, 857
	UNIVERSAL PRE-KINDE	RGARTEN	209,198 558,791	1,387,514	87,360	589,835	1,177,435	2.967.883
	BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLC SOFTHARE LIBRARY TRANSPORTATION INCL BUTLDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC EMHANACEMEN HIGH TAX AID SUPPLEMENTAL DUB EX	IST GY TEXTBOOK SUMMER RG INCENT FNTIVE	0 307,798 606,025 23,727 97,872 413,435 2,326,062	634,249 282,065 44,760 230,845 2,881,118 3,260,094	180,088 85,188 15,393 1,258,903 1,547,022	150,967 85,781 12,886 74,170 924,931 974,120	1,233,539 1,680,563 95,689 414,753 4,236,121 7,573,402	2,067,883 9,761,629 184,910 4,656,826 4,428,445 356,157 1,735,467 19,381,854 28,612,418
	CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN	SITIONAL	41,290	õ	00	000	000	317,146
	HIGH TAX AID SUPPLEMENTAL PUB EX TAL COMMUNITY SCHOOLS S	0133 0031	13,181,392 74,616	24,562,597	11,267,284	7,799,594	60,133,293 549,996	168,884 208,845,476 794,692
Max.	CHG 17-18 MINUS 16- CHG TOTAL AID	-17	130,658	839,913	478,336	66,549 0.86	814,976	2,019,278
-	CHG H/O BLDG, REORG	BLDG AID	-24,422	307 659	319,280	24,410 0.36		2,815,377

NOD ED; 0102C COUNTY - ROCKLAND	DB ED: 010	2017-1	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER		SA ED; 102	PY ED: 175	01/17/17 PAGE 99 RUN NO. BT171-8
DISTRICT CODE DISTRICT NAME EE NOTE BELOM		500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAM-ST	500301 S. DRANGETOWN	500304 NYACK	PEARL RIVER
FOUNDATION ATD		NA 20,256,490	NA 4,395,149	NA 37,300,909	NA 6,558,249	NA 6,470,889	NA
UNIVERSAL PRE-KINDERG	SARTEN	500.070	113,400	709,969 2,301,122	189,000	153,490	75,600
BOCES SPECIAL SERVICES HIGH COST EXCESS COST		1,539,668	1,587,761	1,787,636	1,814,678	1,570,540 473,501	302,567
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE	TROOK	575,392 72,118 685,691	50,116 20,655 133,594	487,574 124,984 618,255	159,375 18,813 256,501	70,597 25,949 254,424	219,230 25,123 213,387
TRANSPORTATION INCL S BUILDING + BLDG REORG	UMMER INCENT	3,389,480 3,019,941	675,604 544,584	6,781,072	1,201,147 1,469,932	1,284,293 481,830	959,672 940,915
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAL	TIONAL	00	00	ő	00	0	00
SUPPLEMENTAL PUB EXCE	SS COST	1,129,414 0 32,087,972	401,645 0 8,237,435	5,419,391 59,260,216	327,764 0 12,406,431	257,531 5,860 11,048,904	928,893 10,121,888
COMMUNITY SCHOOLS SET	ASIDE	0	0	0	0	0	0
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		20,596,948	4,515,867	38,066,420	6,630,733	6,605,541	5,212,475
BOCES SPECIAL SERVICES	ARTEN	1,478,363	1,211,070	2,002,890	1,242,998	1,136,340	1,349,984
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		723,464 965,053 75,065	394,912 42,686 22,960	1,841,211 488,756 131,916	406,746 148,999 16,236	475,817 77,570	495,002 224,392 25,310
SOFTMARE, LIBRARY, TE TRANSPORTATION INCL S	XTBOOK	682,712 3,600,262	185,330 706,913	675,922	255,137 1,134,656	253,889 1,289,037	217,037 968,873 809,637
OPERATING REORG INCEN CHARTER SCHOOL TRANSI	TIONAL	3,409,862	622,446	4,318,885	1,299,456	607,569	809,637
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE DIAL	SS COST	1,129,414	401,645	5,419,391	327,764	257,531 5,860	928,893
COMMUNITY SCHOOLS SET		33,161,213	8,217,229	60,544,979	11,651,725	10,888,453	10,309,088
CHG 17-18 MINUS 16-17 CHG TOTAL AID		1,073,241	-20,206	1,284,763	-754,706	-160 451	187 200
CHG H/O BLDG, REORG B CHG W/O BLDG, REORG B	LDG AID	683,320	-98,068	695,182 1.25	-584,230	-286,190	318,478
OTE: STATE AID ESTABLI	DB ED: 010		OR 8 DISTRICTS W		SA ED: 102	PY ED: 175	01/17/17 PAGE 100
OD ED: 0102C OUNTY - ROCKLAND		2C 2017-1 AND 2017-18 AID	STATE OF NEW Y 8 EXECUTIVE BUDG	ORK ET PROPOSAL SECTION 3609 PLUS	SA ED: 102	PY ED: 175	Start and a start and
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER EAST RAMAPO NA	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS	SA ED: 102	PY ED: 175	Start and a start and
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID 500401 RAMAPO NA 9,611,140	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER EAST RAMAPO NA	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID RAMAPO NA 9,611,140 256,500 3,013,526	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO NA 34,538,912 2,981,333 5,416,033 2,215,561	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124,243,603 2,981,333 7,981,333 7,981,333 15,387,492	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID RAMAPO NA 9,611,140 256,500 3,013,526	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO NA 34,538,912 2,981,333 5,416,033 2,215,561	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124,243,603 2,981,333 7,981,333 7,981,333 15,387,492	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID RAMAPO NA 9,611,140 256,500 3,013,526	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO NA 34,538,912 2,981,333 5,416,033 2,215,561	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124,243,603 2,981,333 7,981,333 7,981,333 15,387,492	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID 500401 RAMAPO NA 9,611,140 256,500 3,013,526 0 819,630 326,860 57,762 470,131 3,617,775 4,096,362 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 8 4,538,912 2,981,333 5,416,033 2,215,561 0 2,608,776 2,334,5059 222,204 2,334,490 22,910,678 1,546,77 0 0	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE	2016-17	2C 2017-1 AND 2017-18 AID 500401 RAMAPO NA 9,611,140 256,500 3,013,526 0 819,630 326,630 257,762 4,707,131 3,617,135 4,096,362 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER EAST RAMAPO MA 34,538,912 2,981,333 5,416,033 2,215,561 2,608,776 232,204 2,334,490 232,204 2,334,490 22,910,678 1,546,457 0 729,146	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124,243,603 2,981,333 7,982,203 8,983,203 8,993,203,203 8,993,203,203 8,993,203,203,203 8,993,203,203,203,203,203,203,203,203,203,20	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE LIDERGY. BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE OTAM	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID 500401 RAMAPO NA 9,611,140 256,500 3,013,526 0 819,630 326,860 57,762 470,131 3,617,775 4,096,362 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 8 4,538,912 2,981,333 5,416,033 2,215,561 0 2,608,776 2,45,559 2,22,204 2,334,490 22,910,678 1,546,457 0 0 729,146	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124,243,603 2,981,333 7,981,333 7,981,333 15,387,492	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAM	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID S00401 RAMAPO 9,611,140 256,500 3,013,526 0 326,860 57,762 470,131 3,617,75 4,096,362 0 539,632 23,753 22,833,071	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER EAST RAMAPO MA 34,538,912 2,981,333 5,416,033 2,215,561 2,608,776 945,059 232,204 2,334,490 22,910,678 1,546,457 0 76,458,649 360,848 35,467,928	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124,243,603 2,981,333 7,982,203 8,983,203 8,993,203,203 8,993,203,203 8,993,203,203,203 8,993,203,203,203,203,203,203,203,203,203,20	SA ED: 102	PY ED: 175	
IOD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE OTAMINITY SCHOOL S CET	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID RAMAPO NA 9,611,140 256,500 3,013,526 0 819,630 326,860 57,762 4,096,362 23,753 22,833,071 0 9,829,304 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 8 4,538,912 2,981,333 5,416,033 2,215,561 0 2,608,776 2,468,776 2,322,204 2,334,490 22,910,678 1,546,457 0 729,146 0 76,458,649 360,848 35,467,928 0	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124,243,603 2,981,333 7,414,062 15,387,492 7,637,717 2,834,203 577,608 4,966,473 40,819,721 15,829,325 9,733,416 29,613 232,454,566 360,848 126,925,216	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE LIDERGY. BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE OTAM	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO 3,013,526 3,013,526 470,131 3,611,140 326,860 57,762 470,131 3,617,75 4,096,362 0 539,632 23,753 22,833,071 9,829,304 0 2,56,500 2,357,081	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 8 4,538,912 2,981,333 5,416,933 2,981,333 5,416,933 2,981,333 5,416,933 2,215,561 0 2,608,776 2,608,776 2,334,490 22,910,678 1,546,457 0 729,146 0 76,458,649 360,848 35,467,928 5,416,033 2,316,425	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124, 243, 603 2, 981, 333 7, 608 4, 981, 721 15, 829, 325 9, 733, 416 9, 733, 416 232, 454, 566 360, 848 126, 925, 216 7, 415, 947 13, 095, 152	SA ED: 102	PY ED: 175	
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAM	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO 3,013,526 3,013,526 470,131 3,611,140 326,860 57,762 470,131 3,617,75 4,096,362 0 539,632 23,753 22,833,071 9,829,304 0 2,56,500 2,357,081	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 8 4,538,912 2,981,333 5,416,933 2,981,333 5,416,933 2,981,333 5,416,933 2,215,561 0 2,608,776 2,608,776 2,334,490 22,910,678 1,546,457 0 729,146 0 76,458,649 360,848 35,467,928 5,416,033 2,316,425	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124, 243, 603 2, 981, 333 7, 608 4, 981, 721 15, 829, 325 9, 733, 416 9, 733, 416 232, 454, 566 360, 848 126, 925, 216 7, 415, 947 13, 095, 152	SA ED: 102	PY ED: 175	
IOD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE OTAMINITY SCHOOL S CET	2016-17 ARTEN XTBOOK UMMER TIOOAL SS COST ASTOE	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO NA 9,611,140 256,500 3,013,520 819,630 326,860 577,762 4,096,362 22,833,071 3,617,775 4,096,362 0 539,632 22,833,071 0 9,829,304 256,500 2,357,081 0 666,124 312,603 57,471 4,038,230 4,185,276 0	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER EAST RAMAPO MA 34,538,912 2,981,333 5,416,033 2,215,561 2,608,776 945,059 232,204 2,608,776 945,059 232,204 2,416,033 2,910,678 1,546,457 0 76,458,649 360,848 35,467,928 5,416,033 2,316,426 0 2,643,303 1,029,146 0 76,458,649 360,848 35,467,928 5,416,033 2,316,426 0 2,652,557 2,652,557 2,652,557 2,652,557 2,340,938 0	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124,243,603 2,981,333 7,414,062 15,387,492 7,637,717 2,834,203 577,608 4,966,473 40,819,721 15,829,325 9,733,416 29,613 232,454,566 360,848 126,925,216	SA ED: 102	PY ED: 175	
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OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE MOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS BUIDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACDEMIC ENHANCEMENT HIGH TAX AID SUPLEMENTAL PUB EXCE 017-18 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SUPLEMENTAL PUB EXCES SPECIAL SERVICES PICIAL SERVICES SPECIAL SERVICES	2016-17 ARTEN XTBOOK UMMER TIONAL SS COST ASIDE ARTEN XTBOOK UMMER TIVENT TIONAL SS COST	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO 8 9,611,140 256,500 3,013,526 57,762 4,096,352 23,753 22,833,071 9,829,304 0 235,7081 0 9,829,304 256,500 2,357,081 0 666,124 312,603 5193 4,038,230 4,185,276 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 24,538,912 2,991,333 5,416,033 2,215,561 2,605,770 2,608,776 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,234,490 22,910,678 1,546,457 0 729,146 0 76,458,649 350,848 35,467,928 5,416,033 2,316,426 2,652,559 23,671,007 2,340,938 0 729,146 0 729,146	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124, 243, 603 2, 981, 333 1, 414, 062 15, 387, 492 7, 637, 717 2, 834, 203 4, 966, 473 4, 966, 473 4, 966, 473 4, 966, 473 4, 966, 473 15, 829, 325 9, 733, 416 232, 454, 566 360, 848 126, 925, 216 7, 415, 947 13, 095, 152 7, 646, 579 3, 289, 419 5, 378, 779 4, 298, 597 17, 594, 069	SA ED: 102	PY ED: 175	Start and a start and
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE MOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MICH COST EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SBUIDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACDMHUNITY SCHOOLS SET OIT-18 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PUB EXCE OIT-18 ESTIMATED AIDS: FOUNDATION AID SUPPLATION AID SUPPLEMENTAL PRE-KINDERG BOCES SPECIAL SERVICES MICH COST EXCESS COST MICH COS	2016-17 ARTEN XTBOOK UMMER TIVE TIONAL SS COST ASIDE ARTEN XTBOOK UMMER TIVE TIONAL SS COST ASIDE	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO 3,013,526 470,131 3,611,140 326,860 57,762 470,131 3,617,755 4,096,362 0 539,632 22,833,071 0 9,829,304 666,124 312,603 57,762 4,185,276 4,185,276 4,185,276 539,632 22,722,367 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER EAST RAMAPO 2,981,333 5,416,933 5,416,933 5,416,933 2,981,333 5,416,933 5,416,933 2,981,333 5,416,933 2,981,333 5,416,933 2,316,450 0 729,146 0 76,458,649 360,848 35,467,928 35,467,928 35,467,928 35,467,928 2,316,426 2,643,303 1,029,160 2,652,659 2,3671,007 2,340,938 0 729,146 0 76,538,737 546,155	ORK ET PROPOSAL SECTION 3609 PLUS TOTALS 124, 243, 603 2, 981, 333 7, 608 4, 981, 721 15, 829, 325 9, 733, 416 9, 733, 416 232, 454, 566 360, 848 126, 925, 216 7, 415, 947 13, 095, 152	SA ED: 102	PY ED: 175	01/17/17 PAGE 100 RUN NO. BT171-8
OD ED: 0102C OUNTY - ROCKLAND ISTRICT CODE ISTRICT NAME EE MOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS BUIDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACDEMIC ENHANCEMENT HIGH TAX AID SUPLEMENTAL PUB EXCE 017-18 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SUPLEMENTAL PUB EXCES SPECIAL SERVICES PICIAL SERVICES SPECIAL SERVICES	2016-17 ARTEN XTBOOK UMMER THOCENT TIVE ASIDE ARTEN XTBOOK UMMER TIONAL SS COST ASIDE	2C 2017-1 AND 2017-18 AID RAMAPO RAMAPO 3,611,140 3,256,500 3,013,526 470,131 3,617,775 4,096,362 4,70,131 3,617,775 4,096,362 0 539,632 22,833,00 9,829,304 0 2,357,081 256,500 2,357,081 666,124 312,803 57,471 4,56,276 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 8 EXECUTIVE BUDG S PAYABLE UNDER 24,538,912 2,991,333 5,416,033 2,215,561 2,605,770 2,608,776 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,232,204 2,234,490 22,910,678 1,546,457 0 729,146 0 76,458,649 350,848 35,467,928 5,416,033 2,316,426 2,652,559 23,671,007 2,340,938 0 729,146 0 729,146	ORK ET PROPOSAL SECTION 3609 PLUS COUNTY TOTALS 124,243,603 2,981,333 15,387,492 7,637,717 2,834,203 4,966,473 40,819,721 15,829,325 9,733,416 232,454,566 360,848 126,925,216 7,415,947 13,095,152 7,646,579 3,289,419 5,378,779 4,298,597 17,594,069 9,733,416 234,033,791 5,46,155	SA ED: 102	PY ED: 175	

COUNTY - ST. LAWRENCE		STATE OF NEW Y B EXECUTIVE BUDG		SA ED: 102	PY ED: 175 0	1/17/17 PAGE 10
2016-	17 AND 2017-18 AID			S OTHER AIDS		RUN NO. BT171-
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	BRASHER FALLS	510201 CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	511201 HAMMOND
FOUNDATION AID FULL DAY K CONVERSION	10,179,924	11,373,185	3,247,454	1,699,811	18,129,220	2,503,999
BOCES SPECTAL SERVICES	1,628,933	1,234,296	103,120 312,317	54,000	2,358,750	72,000
HIGH COST EXCESS COST PRIVATE EXCESS COST	505,036	112,318	000	31,298	528,534	4,008
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	20,354 80,191 1,611,655 2,856,574	24,292	19.747	23,971	31,600	2,789
BOLES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2,856,574	2,184,004	311,850 663,191	246,885 515,007	1,947,345 1,838,922	349.528
CHARTER SCHOOL TRANSITIONAL	00	00	õ	00	000	
OTAL		26,193	326,146	2,873,927	25 502 400	69,87
COMMUNITY SCHOOLS SETASIDE	17,036,303 146,944		4,983,825 17,837	2,0/3,720	25,503,400 197,139	3,548,281 18,750
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,350,861	11,573,631	3,279,928	1,716,809	18,395,980	2,529,038
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,772,763	1,489,366	103,120 297,521	54,000 289,253	331,708	72,000 281,352
HIGH COST EXCESS COST PRIVATE EXCESS COST	518,858 22,867	548,165	00	37, 357	411,456	33,49
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	22,867 20,082 78,754	24,714	22,111	24,565	30,763	20.53
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,063,670	1,765,718 1,902,140	662,526	246,225 512,452	2,151,091 3,557,736	442.78
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	000	00	00	ő	ő	
SUPPLEMENTAL PUB EXCESS COST	17,794,230 146,944	17,709,731	326,146 0 5,062,761	2,880,661	27.747 988	69,87
COMMUNITY SCHOOLS SETASIDE		0	5,062,761 17,837	0	27,747,988 197,139	3,800,361
CHG 17-18 MINUS 16-17	757 1927	770,786	78,936 1.58	60.23	2,244,588 8,80	252,08
CHG M/O BLDG, REORG BLDG AID	550,831 3.88	1,052,650 7.13	79,601 1.84	9,289	525,774	183,453
					NY 175- 175- 1	
NOD ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE	2017-14 2017-14	STATE OF NEW Y B EXECUTIVE BUDG	ORK ET PROPOSAL	SA ED: 102	PY ED: 175 0	
10D ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE	2017-14 2017-14 17 AND 2017-18 AID: 511301	STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER 511602	ORK ET PROPOSAL SECTION 3609 PLUS 511901	SA ED: 102 S OTHER AIDS	512101	RUN NO. BT171-
10D ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME	2017-14 2017-14 17 AND 2017-18 AID: HERMON DEKALB NA	STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER 511602 LISBON NA	ORK EET PROPOSAL SECTION 3609 PLUS MADRID MADDING NA	SA ED: 102	PY ED: 175 0 MORRISTONN	RUN NO. 8T171-
MOD ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-14 2017-14 17 AND 2017-18 AID: HERMON DEKALB NA 4,395,272 0	STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER 511602 LISBON NA 5,104,893 0	ORK EET PROPOSAL SECTION 3609 PLUS MADRID WADDING NA 6,157,592	SA ED: 102 S OTHER AIDS	MORRISTONN NA 3,411,098	RUN NO. BT171-
NOD ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE ISTRICT NAME EE NOTE BELOM COLOT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-14 2017-14 17 AND 2017-18 AID HERMON DEKALB NA 4,395,272 0 74,375 593,670	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER 511602 LISBON NA 5,104,893 0 92,440 762,943 0	ORK EET PROPOSAL SECTION 3609 PLUS MADRID MADDING NA	SA ED: 102 5 OTHER AIDS 5 512001 MASSENA 20,627,618 204.072 3,009;692	MORRISTONN	RUN NO. BT171- NORMOOD NORFOI 9,858,244 122,564
MOD ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-11 2017-12 2017-18 AID 17 AND 2017-18 AID HERMON DEKALB NA 4,395,272 74,375 593,670 252,093 7,193	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER LISBON NA 5,104,893 762,943 400,085 0	ORK ET PROPOSAL SECTION 3609 PLUS MADRID MADDING NA 6,157,592 139,157 875,998 0 0	SA ED: 102 S OTHER AIDS 512001 MASSENA A 20,627,618 0 204.072 3,009,692 1,890,320 1,890,320	MORRISTOMN NA 3,411,098 80,000 490,757 173,170	RUN NO. BT171- NORMOOD NORFO 9,858,244 122,56 1,256,93
10D ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-11 2017-12 2017-18 AID 17 AND 2017-18 AID HERMON DEKALB NA 4,395,272 74,375 593,670 252,093 7,193	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER LISBON NA 5,104,893 762,943 400,085 0	ORK ET PROPOSAL SECTION 3609 PLUS MADRID MADDING NA 6,157,592 139,157 875,998 0 0	SA ED: 102 S OTHER AIDS 512001 MASSENA A 20,627,618 0 204.072 3,009,692 1,890,320 1,890,320	MORRISTOWN 3,411,098 80,000 490,757 173,170 3,809	RUN NO. 8T171- NORMOOD NORFO 9,858,244 122,56 1,256,93 786,07 104,96 20,62 20,62
10D ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-14 2017-14 17 AND 2017-18 AID HERMON DEKALB NA 4,395,272 0 74,375 593,670	STATE OF NEW Y 8 EXECUTIVE BUDG 5 PAYABLE UNDER 511602 LISBON NA 5,104,893 92,440 762,943 762,943 400,085 2,448 434,318 742,820	ORK EET PROPOSAL SECTION 3609 PLUS MADRID WADDING NA 6,157,592	SA ED: 102 5 OTHER AIDS 5 512001 MASSENA 20,627,618 204.072 3,009;692	MORRISTOMN NA 3,411,098 80,000 490,757 173,170	RUN NO. 8T171- NORHOOD NORFO 9,858,244 122,56 1,256,93 786,07 104,965 20,624 20,624
10D ED: 0102C DB ED: 0 COUNTY - ST. LAWRENCE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017-11 2017-12 2017-18 AID 17 AND 2017-18 AID HERMON DEKALB NA 4,395,272 74,375 593,670 252,093 7,193	STATE OF NEW Y B EXECUTIVE BUDG S PAYABLE UNDER 511602 LISBON NA 5,104,893 0 92,440 762,943 0 400,085 400,085 400,085 43,418 748,361 942,820	ORK ET PROPOSAL SECTION 3609 PLUS MADRID MADDING NA 6,157,592 139,157 875,998 0 0	SA ED: 102 S OTHER AIDS 512001 MASSENA A 20,627,618 0 204.072 3,009,692 1,890,320 1,890,320	MORRISTOMN NA 3,411,098 80,000 490,757 173,170 3,809 20,732 376,846 433,214 0 0	RUN NO. 8T171- NORMOOD NORFOI 9,858,244 1,226,93 786,07 104,96 20,622 82,277 1,305,74 1,305,74
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COUNTY ST LANDENCE		STATE OF NEW YO		SA ED: 102	PY ED: 175	01/17/17 PAGE 103 RUN NO. BT171-8	
COUNTY - ST, LAWRENCE 2016-1		S PAYABLE UNDER S		OTHER AIDS		KON NO. 511/1-5	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOFES	OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	EDWARDS-KNOX	COUNTY	
2016-17 BASE YEAR AIDS: FOUNDATION AID	18,269,369	5,673,262	4,132,731	9,455,445	7,473,894	141,693,013	
UNIVERSAL PRE-KINDERGARTEN	2,576,857	95,960 1,216,446	72,000	1,497,501	107,354 933,698	2,344,282 19,894,981	
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,049,786	98,934	200,620	781,651	149,893	6,963,818	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	33,216 129,580 478,768 4,681,703	13,587 55,923 509,406	6,408 34,898 571,187	22,186 103,526 1,127,641	10,914 44,738 854,440	268,796 1,195,212 15,305,553	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AD SUPPLEMENTAL PUB EXCESS COST TOTAL	4,681,703	947;672	703,076	3,091,281	1,635,152	27,253,188	
ACADEMIC ENHANCEMENT HIGH TAX AID	00	000	000	000	ŏŏ	715,755	
COMMUNITY SCHOOLS SETASIDE	27,448,990 126,942	8,611,190 53,905	6,339,037 35,003	16,328,891	11,325,959 95,261	715,755 26,260 216,332,561 1,226,255	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,557,715	5,760,485	4,185,178	9,598,800	7,575,050	144,049,738	
UNIVERSAL PRE-KINDERGARTEN	2,803,949	99,852 1,156,708	82,911 640;773	1,629,396	1,111,826	2,420,977 21,608,538	
HIGH COST EXCESS COST PRIVATE EXCESS COST	994, 386	174,002	189,718	767.351	269,237	7,004,421 678,432	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	33,739 130,592 506,362 5,226,598	13,625 56,140 590,658 932,354	35,861 584,707 717,304	106,868 1,249,800	10,469 43,926 1,007,257	1,216,524 16,796,879	
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	5,226,598	932,354	717,304	3,111,332	1,728,457	30,202,439	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0	000	000	000	00	715,755	
TOTAL COMMUNITY SCHOOLS SETASIDE	28,486,110 126,942	8,783,824 53,905	6,472,967 35,003	16,739,646	11,936,220 95,261	224,998,758 1,226,255	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1,037,120	172,634	133,930 2.11	410,755	610,261 5.39	8,666,197	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	492,225	187,952	119,702	390,704	516,956	5,716,946	
			TH INCOMPLETE DAT				
MOD ED: 0102C DB ED: 01	020	STATE OF NEW YO		SA ED: 102	PY ED: 175	01/17/17 PAGE 104	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA	2017-1		RK T PROPOSAL	SA ED: 102	PY ED: 175	D1/17/17 PAGE 104 RUN NO. BT171-8	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA	2017-1	STATE OF NEW YO 8 EXECUTIVE BUDGE	RK T PROPOSAL	SA ED: 102	PY ED: 175 520701 GALMAY		
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT CODE DISTRICT CODE DISTRICT CODE	2017-1 7 AND 2017-18 AID 520101	STATE OF NEW YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S 520302	RK T PROPOSAL	SA ED: 102 OTHER AIDS 520601	PY ED: 175 520701 GALMAY NA 6,108,896	RUN NO. BT171-8	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	2017-1 7 AND 2017-18 AID 8URNT 520101 BURNT HILLS NA	STATE OF NEW YO 8 EXECUTIYE BUDGE 95 PAYABLE UNDER S 54 SHENENDEHOMA NA	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH NA	SA ED: 102 OTHER AIDS EDIMBURG NA	520701 GALMAY NA	RUN NO. BT171-8 MECHANICVILLE NA	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT WANE. SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION ATD EDUNDATION ATD	2017-1 7 AND 2017-18 AID BURNT HILLS NA 12,868,792 0 1,524,580 547,982	STATE OF NEW YO 8 EXECUTIVE BUDGE 95 PAYABLE UNDER S 520302 SHEMENDEHOWA NA 27,031,639 0 2,368,060	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 0 14,368 605,330	SA ED: 102 OTHER AIDS 520601 EDINBURG NA 567,927 0	520701 GALMAY 6,108,896 0 622,403	RUN NO. BT171-8 MECHANICVILLE MA 6,793,537 0 745,019	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MANE. SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID EDUNDATION AID	2017-1 7 AND 2017-18 AID BURNT HILLS NA 12,868,792 0 1,524,580 547,982	STATE OF NEW YO 8 EXECUTIVE BUDGE 95 PAYABLE UNDER S 520302 SHEMENDEHOWA NA 27,031,639 0 2,368,060	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 0 14,368 605;330 27,935 72,758 19,636 57,097	SA ED: 102 OTHER AIDS EDINBURG NA 567,927 0 31,715 0 0 0 0	520701 GALMAY 6,108,896 0 622,403	RUN NO. BT171-8 MECHANICVILLE MA 6,793,537 0 745,019	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID EDUNDATION ADD	2017-1 7 AND 2017-18 AID 520101 BURNT HILLS NA 12,868,792 0 1,524,580 547,982	STATE OF NEW YO 8 EXECUTIVE BUDGE 95 PAYABLE UNDER S 520302 SHENENDEHOMA NA 27,031,639 0	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 0 14,368 605,330	SA ED: 102 OTHER AIDS 520601 EDINBURG NA 567,927 0	520701 GALMAY NA 6,108,896 0 0	RUN NO. BT171-8 MECHANICVILLE MA 6,793,537 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	2017-1 7 AND 2017-18 AID 520101 BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 45,689 250,185 2,270,710 3,695,773 0 0 0	STATE OF NEW YO 8 EXECUTIVE BUDGE 95 PAYABLE UNDER S 520302 SHEMENDEHOWA NA 27,031,639 0 2,368,060	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 0 14,368 605;330 27,935 72,758 19,636 57,097	SA ED: 102 OTHER AIDS EDINBURG NA 567,927 0 31,715 0 0 0 0	520701 GALMAY 6,108,896 0 622,403	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 0 0 0 0 0 0 0 0 0 0 0 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT WANE SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AID BURNT 520101 BURNT HILLS NA 12,868,792 0 1,524,580 547,982	STATE OF NEW YO 8 EXECUTIVE BUDGE 95 PAYABLE UNDER S 520302 SHEMENDEHOWA NA 27,031,639 0 2,368,060	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 0 14,368 605;330 27,935 72,758 19,636 57,097	SA ED: 102 OTHER AIDS EDINBURG NA 567,927 0 31,715 0 0 31,715 0 0 0 8,921 15,619 10,540 0 0 0	520701 GALMAY 6,108,896 0 622,403	RUN NO. BT171-8 MECHANICVILLE MA 6,793,537 0 745,019	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AID 520101 BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 45,689 250,185 2,270,710 3,695,773 0 0 0	STATE OF NEW YO 8 EXECUTIVE BUDGE 9 PAYABLE UNDER S 5 PAYABLE UNDER S 5 HENENDEHOMA 0 2,368,060 47,104 866,109 10,000 808,216 7,961,722 6,775,446 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL SECTION 3609 PLUS CORINTH NA 8,717,333 14,368 605,330 27,935 72,758 19,636 67,097 784,343 1,027,397 0 0 0 0 0 0	SA ED: 102 OTHER AIDS EDINBURG NA 567,927 0 31,715 0 0 31,715 0 0 0 8,921 15,619 10,540 0 193,761	520701 GALMAY NA 6,108,896 0 622,403 0 622,403 0 622,403 0 627,403 0 69,057 69,075 9,196 69,496 763,864 846,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 0 0 0 0 0 0 0 0 0 0 0 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING + BLDG REORG INCENT OPERATING + BLDG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AID BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 45,689 250,185 2,270,710 3,695,773 0 0 45,884 21,694,486	STATE OF NEW YO 8 EXECUTIVE BUDGE 9 PAYABLE UNDER S 5 PAYABLE UNDER S 5 HENENDEHOMA 0 2,368,060 47,104 886,109 10,000 808,216 7,961,722 6,775,446 0 45,888,296 0 27,476,260 0 1,886,498	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH MA 8,717,333 14,368 605;330 27,935 72,758 13,636 67,097 78,433 1,027,397 0 0 11,336,197 0 8,847,011 14,447 662,627	SA ED: 102 OTHER AIDS EDINBURG 31,715 0 0 31,715 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALMAY 6,108,896 0 622,403 69,075 69,075 69,075 69,075 69,496 763,864 846,810 0 0 8,558,797 0 6,169,984 0 637,860	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 10,484,211 0 6,918,745 0 799,953	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT CODE DISTRICT WAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AID BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 45,689 250,185 2,270,710 3,695,773 0 0 45,884 21,694,486 0 13,035,212 0 1,238,341 0 00	STATE OF NEW YO 8 EXECUTIVE BUDGE 9 PAYABLE UNDER S 5 PAYABLE UNDER S 5 HENENDEHOMA 0 2,368,060 47,104 886,109 10,000 808,216 7,961,722 6,775,446 0 45,888,296 0 27,476,260 0 1,886,498	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH MA 8,717,333 14,368 605;330 27,935 72,758 13,636 67,097 78,433 1,027,397 0 0 11,336,197 0 8,847,011 14,447 662,627	SA ED: 102 OTHER AIDS EDINBURG 31,715 0 0 31,715 0 0 0 0 0 8,921 15,619 10,540 0 193,761 828,483 573,606 48,163 3,576	520701 GALMAY 6,108,896 0 622,403 69,075 69,075 69,075 69,075 69,496 763,864 846,810 0 0 8,558,797 0 6,169,984 0 637,860	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 10,484,211 0 6,918,745 0 799,953	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT CODE DISTRICT WAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FUL DAY K CONVERSION UNIVERSAL PRE-KIMDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AID BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 45,689 250,185 2,270,710 3,695,773 0 0 45,884 21,694,486 0 13,035,212 0 1,238,341 0 00	STATE OF NEW YO 8 EXECUTIVE BUDGE 9 PAYABLE UNDER S 5 PAYABLE UNDER S 5 HENENDEHOMA 0 2,368,060 47,104 886,109 10,000 808,216 7,961,722 6,775,446 0 45,888,296 0 27,476,260 0 1,886,498	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH MA 8,717,333 14,368 605;330 27,935 72,758 13,636 67,097 78,433 1,027,397 0 0 11,336,197 0 8,847,011 14,447 662,627	SA ED: 102 OTHER AIDS EDIMBURG 557,927 31,715 0 0 31,715 0 0 0 0 8,921 15,619 10,540 0 193,761 828,483 0 573,606 0 48,163	520701 GALMAY 6,108,896 0 622,403 69,075 69,075 69,075 69,075 69,496 763,864 846,810 0 0 8,558,797 0 6,169,984 0 637,860	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 0 10,484,211 0 6,918,745 0 799,953	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE. LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 A1D BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 445,689 250,185 2,270,710 3,695,773 0 0 45,884 21,694,486 0 13,035,212 0 1,238,341 0 691,696 438,688 45,681 247,742 2,528,284 5,064,701 0 0	STATE OF NEW YO 8 EXECUTIVE BUDGE 9 PAYABLE UNDER S 5 PAYABLE UNDER S 5 HENENDEHOMA 27,031,639 0 2,368,060 47,104 886,109 10,000 808,216 7,961,722 6,775,446 0 45,888,296 0 27,476,260 0 0	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH NA 8,717,333 14,368 605;330 0 27,935 72,758 19,636 67,097 784,343 1,027;397 0 0 11,336,197 0 8,847,011 0	SA ED: 102 OTHER AIDS EDINBURG 31,715 10,540 00 193,761 828,483 573,606 048,163 3,576 00	520701 GALMAY NA 6,108,896 0 622,403 0 69,055 9,075 69,075 69,075 69,075 69,075 69,496 763,864 846,810 0 0 8,558,797 0 6,169,984 0 0	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 0 134,480 371,726 111,763 820,267 1,485,819 0 0 10,484,211 0 6,918,745 0 799,953 133,864 361,499 212,663 134,663 1,492,995 0 0 0 0 0 0 0 0 0 0 0 0 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING F BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 A1D BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,8891 445,689 250,185 2,270,710 3,695,773 0 0 13,035,212 0 1,238,341 691,696 438,688 45,681 247,742 2,528,284 5,064,701 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S 520302 SHENENDEHOMA NA 27,031,639 0 2,368,060 0 2,368,060 0 2,368,060 0 2,368,060 0 45,888,296 0 1,886,498 0 45,888,296 0 1,886,498 8,507 136,128 84,507 136,507 136,128 8,507 136,370 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 14,368 6025,330 0 27,935 72,758 19,636 67,097 784,343 1,027,397 0 0 11,336,197 0 14,447 662,627 19,171 99,824 1,194,607 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS EDINBURG 31,715 00 31,715 00 00 8,921 15,619 10,540 00 193,761 828,483 573,606 48,163 3,576 9,212 19,248 40 00 193,761	520701 GALMAY NA 6,108,896 00 622,403 69,057 59,075 99,075 69,075 69,496 763,864 846,810 00 8,558,797 6,169,984 00 6,169,984 6,169,984 6,169,984 6,169,984 00 637,860 73,017 6,754 8,764 6,794 935,177 862,598 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 21,600 134,480 0 11,763 820,267 1,485,819 0 0 10,484,211 0 6,918,745 0 799,953 133,864 361,499 21,908 132,653 1866,643 1,492,995 0 0 0 0 0 0 0 0 0 0 0 0 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST FRECKS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE ALTBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DENTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE E	2017-1 7 AND 2017-18 A1D BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,891 250,185 2,270,710 3,695,773 0 0 45,884 21,694,486 13,035,212 0 1,238,341 691,696 438,688 45,68845,688 45,68845,688 45,688 45,688 45,688 45,68845,688 45,688 45,688 45,68845,688 45,688 45,68845,688 45,688 45,68845,688 45,688 45,68845,688 45,688 45,68845,688 45,68845,688 45,688 45,68845,688 45,68845,688 45,68845,688 45,68845,688 45	STATE OF NEW YO 8 EXECUTIVE BUDGE SPAYABLE UNDER S SHEMENDEHOMA 27,031,639 0 2,368,060 47,104 886,109 10,000 808,216 7,76,446 0 45,888,296 0 27,476,260 1,886,498 657,064 875,097 136,128 841,507 8,502,314 6,370,223 0 46,745,091 0	RK T PROPOSAL ECTION 3609 PLUS 520401 CORINTH NA 8,717,333 14,368 605;330 27,935 72,758 19,636 67,097 78,343 1,027,397 0 0 11,336,197 0 8,847,011 0 11,355,197 0 11,355 19,761 1,058 71,355 19,761 1,058 71,355 19,761 0 0 11,355 19,761 0 0 11,355 19,761 0 0 0 11,355 19,761 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS EDINBURG 31,715 10,540 00 193,761 828,483 573,606 48,163 3,576 9,212 19,248 00 193,761 847,570	520701 GALMAY 6,108,896 0 622,403 69,077 69,075 69,075 69,496 763,846 846,810 0 0 8,558,797 6,169,984 6,169,984 637,860 73,017 67,501 6,754 66,794 935,177 862,598 862,598 0 0 0 8,821,695 0	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 111,763 820,267 1,485,819 0 0 10,484,211 0 6,918,745 0 799,953 133,864 361,499 21,908 133,864 361,499 21,908 132,653 1,492,995 0 0 0 0 0 0 0 0 0 0 0 0 0	
MOD ED: 0102C DB ED: 01 COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT MAME SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION ALD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INL SUMMER BUIDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATION ALD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES OST WARE LIBRARY. TEXTBOOK TRANSPORTATION INL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATION ALD	2017-1 7 AND 2017-18 A1D BURNT HILLS NA 12,868,792 0 1,524,580 547,982 444,8891 445,689 250,185 2,270,710 3,695,773 0 0 13,035,212 0 1,238,341 691,696 438,688 45,681 247,742 2,528,284 5,064,701 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S 520302 SHENENDEHOMA NA 27,031,639 0 2,368,060 0 2,368,060 0 2,368,060 0 2,368,060 0 45,888,296 0 1,886,498 0 45,888,296 0 1,886,498 8,507 136,128 84,507 136,507 136,128 8,507 136,370 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS CORINTH NA 8,717,333 14,368 6025,330 0 27,935 72,758 19,636 67,097 784,343 1,027,397 0 0 11,336,197 0 14,447 662,627 19,171 99,824 1,194,607 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS EDINBURG 31,715 00 31,715 00 00 8,921 15,619 10,540 00 193,761 828,483 573,606 48,163 3,576 9,212 19,248 40 00 193,761	520701 GALMAY NA 6,108,896 00 622,403 69,057 59,075 99,075 69,075 69,496 763,864 846,810 00 8,558,797 6,169,984 00 6,169,984 6,169,984 6,169,984 6,169,984 00 637,860 73,017 6,754 8,764 6,794 935,177 862,598 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. BT171-8 521200 MECHANICVILLE MA 6,793,537 0 745,019 134,480 371,726 21,600 134,480 0 11,763 820,267 1,485,819 0 0 10,484,211 0 6,918,745 0 799,953 133,864 361,499 21,908 132,653 1866,643 1,492,995 0 0 0 0 0 0 0 0 0 0 0 0 0	

Education Department

COUNTY - SARATOGA		STATE OF NEW Y -18 EXECUTIVE BUDG IDS PAYABLE UNDER	ET PROPOSAL	SA ED: 102	PY ED: 175 0	01/17/17 PAGE 105 RUN NO. BT171-8
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	521301 BALLSTON SPA NA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLMATER	HATERFORD
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES.	18,111,811 0 1,599,490	16,895,486 315,192 2,013,841	10,744,731 0 1,280,341	21,104,074 345,926 1,575,215	6,400,171 58,000 593,787	4,232,338 0 462,733
AFECTACEST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	271,910 231,739 62,632 347,865 3,092,166	818,576 212,402 48,355 259,166 2,289,534	231,099 83,354 26,450 134,638 1,182,625	467,346 668,929 56,452 566,258	117,034 129,330 15,736 90,072	243,692 53,606 15,145 49,664
UNITERSAL PRE-KINDERGARTER BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	3,092,166 4,383,124 0 0 0 0	2,289,534 3,787,926 0 0	2,486,849	2,272,830 5,974,304 0 0	2,566,777	782,869 2,031,641 0 0 0 0
	28,548,901	26,640,478	16,170,087	33,031,334	10,973,281	7,871,688
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	18,371,480 450,569 1,605,489	17,240,749 315,192 2,158,636	10,907,882 0 1,158,821	21,324,882 0 345,926 1,714,192	6,469,817 58,000	4,307,760
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	319,997 253,697 63,171	908,466 413,973 49,763	278,891 98,054 26,609	531,060 797,791 57,420	685,041 0 128,197 191,238 14,837	491,198 238,126 53,787
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	351,001 3,067,988 5,278,023 0	259,235 2,657,544 3,828,279 0 0	133,610 1,203,977 2,500,089 0 0	567,386 2,665,502 6,721,371 0 0	87,311 1,071,789 2,672,408 0	72,612 853,980 1,830,628 0
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	29,761,415	27,831,837	16,307,933	34,725,530	11,378,638	7,863,819
CHG 17-18 MINUS 16-17 CHG TOTAL AID	1,212,514	1,191,359	137,846	1,694,196	405,357	-7,869
	0					
	2017-	STATE OF NEW Y -18 EXECUTIVE BUDG DS PAYABLE UNDER	ET PROPOSAL	SA ED: 102 OTHER AIDS	PY ED: 175 0	1/17/17 PAGE 106 RUN NO. BT171-8
COUNTY - SARATOGA 2016-1	2017- 17 AND 2017-18 AJ COUNTY TOTALS	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	
COUNTY - SARATOGA 2016-1	2017- 17 AND 2017-18 AJ COUNTY TOTALS 139,576,735	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	2131 and 10 and 10 and 10
COUNTY - SARATOGA 2016-1	2017- 17 AND 2017-18 AJ COUNTY TOTALS 139,576,735 1,181,650 13,422,514	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	2.5.4 mm
COUNTY - SARATOGA 2016-1	2017- 17 AND 2017-18 A1 COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 330,891 2,763,341 2,763,341 2,763,341 2,763,341 2,763,923 35,072,406	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	2131 and 10 and 10 and 10
COUNTY - SARATOGA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017- 17 AND 2017-18 AJ COUNTY TOTALS 139,576,735 1,181,650 13,422,514	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	2131 and 10 and 10 and 10
COUNTY - SARATOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARDER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	2017- 17 AND 2017-18 AJ COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 2,763,341 2,763,341 2,763,341 2,763,349 2,763,341 2,763,349 2,763,349 2,763,215 3,223,919 2,763,341 2,763,216 45,884 222,026,239 141,643,388	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	2.5.4 mm
COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	2017- 17 AND 2017-18 A1 COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 2,763,341 2,763,341 2,763,923 35,072,406 193,761 193,761 222,026,239 141,643,388 1,184,134 13,086,819	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	
COUNTY - SARATOGA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	2017- 17 AND 2017-18 A1 COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 2,763,341 2,763,341 2,763,341 2,763,891 2,763,891 2,763,891 2,763,814 222,026,239 141,643,388 1,184,134 13,086,819 4,085,012 3,625,192 2,648,824 459,190 2,848,824 2,976,5192,270 37,815,926	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	
COUNTY - SARATOGA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017- 17 AND 2017-18 A1 COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 2,763,341 2,763,341 2,763,923 35,072,406 193,761 222,026,239 141,643,388 1,184,134 13,086,819	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	
COUNTY - SARATOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UN YERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ENHANCE BUILDING + BLDG REORG INCENTY CHARTER SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PUNDITON AID FULL DAY K CONVERSION UN YERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION UN TERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION UN TERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTWARE A TECHNOLOGY SOFTWARE A TECHNOLOGY SOFTWARE A TECHNOLOGY SOFTWARE A TECHNOLOGY SOFTWARE A TECHNOLOGY SOFTWARE SECONT TON NAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVER SECONT TAX AND SUPPLEMENTAL PUB EXCESS COST PRIVER SECONT TON NAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVER SECONT TAX AND SUPPLEMENTAL PUB EXCESS COST PRIVER SECONT TON NAL ACADEMIC	2017- 17 AND 2017-18 A1 COUNTY TOTALS 139,576,735 1,181,650 13,422,514 2,976,215 3,223,919 2,763,341 2,763,341 2,763,341 2,763,891 2,763,891 2,763,891 2,763,814 222,026,239 141,643,388 1,184,134 13,086,819 4,085,012 3,625,192 2,648,824 459,190 2,848,824 2,976,5192,270 37,815,926	18 EXECUTIVE BUDG	ET PROPOSAL	100 million (100 m	PY ED: 175 0	

COUNTY - SCHENECTADY	102C 2017	STATE OF NEW YOR -18 EXECUTIVE BUDGET		SA ED: 102	PY ED: 175	01/17/17 PAGE 107 RUN NO. BT171-8
		IDS PAYABLE UNDER SE		OTHER AIDS		NOR NO. DITTI
DISTRICT CODE DISTRICT NAME SEE MOTE BELOM SIE MOTE BELOM FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	530101 DUANESBURG	SCOTIA GLENVIL	530301 HISKAYUNA	SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
016-17 BASE YEAR AIDS: FOUNDATION AID	4,487,079	12,840,830	10, 101, 587	7,137,393	12,898,279	86,843,489
UNIVERSAL PRE-KINDERGARTEN BOCES	541,251	1,350,541	1,373,583	988,078	1,063,652	2,839,574 3,106,132
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	120,701	426,822 582,089	373,761 496,017	504,224 101,947	228,921	1,368,057 3,803,465
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	11,742 60,569 895,214 709,939	44,546 213,423	62,008	22,069 150,857	44,026	202,391 823,116
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	709;939	1,481,015 2,807,010	2,346,925 6,825,319	1,855,444 2,637,592	1,726,071 2,001,967	7;591;336
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	000	000	000	405,052	000	000
SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	6,987,631	19,746,276	21,924,671	13,827,125 0	18,837,082	113,396,221 642,884
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,538,730	13,012,283	10,294,989	7,237,619	13,131,747	88,587,257
UNIVERSAL PRE-KINDERGARTEN BOCES	497,651	1,137,042	1,416,148	925,134	1,062,151	2,844,762 3,155,020
HIGH COST EXCESS COST PRIVATE EXCESS COST	148,312 171,379	387,268	512,454 594;171	460,744	287,616 781,692	2,933,618
SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	11,821 60,076 876,925	211,155 1,705,786	347,860 2,367,468	22,632 150,109 1,935,453	45,774 238,426 2,122,817	211,896 842,963 6,837,608
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	981,148	2,987,961	2,367,468 6,877,213	2,715,861	3, 340, 458	6,837,608 12,898,380 336,420
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	000	000	405,052	ŏŏ	000
COMMUNITY SCHOOLS SETASIDE	7,286,042	20,068,578	22, 474, 490	13,977,511	21,010,681	122,944,143 642,884
CHG 17-18 MINUS 16-17 CHG TOTAL AID	2984411	322 302	549,819 2.51	150 386	2,173,599	9,547,922
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	27,202	141,351	497,925	72,117	835,108	4,240,878
		STATE OF NEW YOR	A 30 T T A	SA ED: 102	PY ED: 175	
OUNTY - SCHENECTADY	2017-	STATE OF NEW YOR -18 EXECUTIVE BUDGET IDS PAYABLE UNDER SE	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME	2017-	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME	2017- 17 AND 2017-18 A	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	2017- 17 AND 2017-18 A COUNTY TOTALS	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS; FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A COUNTY TOTALS 134,308,657 2,839,574 8,423,237	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A COUNTY TOTALS 134,308,657 2,839,574 8,423,237	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS; FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A COUNTY TOTALS 134,308,657	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,823,330 22,573,163	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS; FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION FOR SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & IECHNOLOGY SOFTMARE, LIBARY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC EMMANCEMENT SUPPLEMENTAL PUB EXCESS COST	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,823,330 22,573,163	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE CONTINUCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	2017- 17 AND 2017-18 A COUNTY TOTALS 134,308,657 2,839,574 8,423,237	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OI6-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 36,782 1,825,425 15,123,330 22,573,163 405,052 24,469 194,719,006 642,884 136,802,625	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME E NOTE BELOW OI6-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FOUL DAY K CONVERSION	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,844,762 8,193,146	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOULDAY K CONVERSION	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,844,762 8,193,146	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOM OI6-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 2,844,762 8,193,146 4,730,012 6,526,770 6,526,770 6,526,770 1,850,589 1,846,057 29,801,021	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME E NOTE BELOW OI6-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 017-18 ESTIMATED AIDS: FOUNDATION AID FOUL DAY K CONVERSION	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,846,802,625 2,844,762 8,193,146 4,730,012 6,526,770 1,850,589 1,846,057 29,801,021 336,420	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
2016-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME 2016-1 ISTRICT NAME EWOTE BELOW 016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE BLOG REDRG INCENTIVE CHARTER & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OIT-1B ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OFFRATE SCHOOL TRANSITIONAL ACADEMIC TRANSPORTATION AIC SUPPLEMENTAL PUB EXCESS COST OFFRATE SCHOOL TRANSITIONAL ACADEMIC TRANSPORTATION TO ALL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,846,802,625 2,844,762 8,193,146 4,730,012 6,526,770 1,850,589 1,846,057 29,801,021 336,420	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	
OUNTY - SCHENECTADY 2016-1 ISTRICT CODE ISTRICT NAME EE NOTE BELOW OIG-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION	2017- 17 AND 2017-18 A: COUNTY TOTALS 134,308,657 2,839,574 8,423,237 3,022,486 5,786,831 386,782 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 1,825,425 2,844,762 8,193,146 4,730,012 6,526,770 6,526,770 6,526,770 1,850,589 1,846,057 29,801,021	-18 EXECUTIVE BUDGET	PROPOSAL		PY ED: 175	01/17/17 PAGE 108 RUN NO. BT171-8

COUNTY - SCHOHARIE	0102C 2017-1 -17 AND 2017-18 AIC	STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER SI	T PROPOSAL	SA ED: 102 S OTHER AIDS	PY ED: 175	01/17/17 PAGE 1 RUN NO. 87171
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	541201 SCHOHARIE	SHARON SPRING
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,323,039	2,198,469	7,076,238	NA 13,522,514	6,894,623	
UNIVERSAL PRE-KINDERGARTEN	21,600	14,128 257,392	115.471	163,748 1,062,811	372,000	38.91
SPECIAL SERVICES HIGH COST EXCESS COST	00	18,199	17,213	192,596	770,389	444,90
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	50,994 0 23,558	19,213 3,334 19,495	59,458 11,113 61,698	207,959 29,400	74,999	. 5
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	250,271 165,684 0	274,359 530,893	1,165,422 1,593,386	2,314,208 3,636,190	1,161,650 1,502,912	285,80
ACADEMIC ENHANCEMENT HIGH TAX AID	139,184	000	347,920	00	000	R4 or
COMMUNITY SCHOOLS SETASIDE	3,182,358	3,338,714 22,350	10,947,321 58,936	21,267,368	11,087,278	84,2 4,934,8 26,9
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,346,269	2,226,482	7,158,287	13,727,802	6,993,410	
	22,500 246,981	24,724 333,805	117,933 523,917	1,223,076	372,000	41,71
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	6,872	6,564 29,810	17,865	172,697	242.001 120.034	9.9
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	22,376	3,228	11,062 61,137	28,396	14,552	31,7 4,2 19,5
HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	165,762	528,046	1,196,754 1,616,226	3,614,939	1,556,711	404,27 615,40
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	139,184	3 222	347,920	00	00	84,23
COMMUNITY SCHOOLS SETASIDE	3,258,727	3,470,287 22,350	11,148,034 58,936	21,570,127	11,514,444	4,993,10
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	76,369	131,573	200,713	302 759	427,166	
S CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	76,291	134,420	177,873	324,010	373, 367	137.1
NOTE: STATE AID ESTABLISHED BY MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW YOR	ак	SA ED: 102	PY ED: 175	01/17/17 PAGE :
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	0102C 2017-1 -17 AND 2017-18 AID	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016-	20102C 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35,366,909 725,866 3,228,166 469,979 412,623 44,369 334,455 334,455 8,123,308	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LEBRARY, TEXTBOOK TRANSPORTATION DE SUMMER BUILDING + BLO IN CENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMILANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION FEAST OFTATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LEBRARY, TEXTBOOK TRANSPORTATION DE SUMMER BUILDING + BLO IN CENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMILANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION FEAST OFTATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	01/17/17 PAGE 1 RUN NO. BT171
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION FEAST OFTATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION FEAST OFTATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL	2017-1 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35, 366, 909 725, 866 3, 228, 166 469, 979 412, 623 44, 369 334, 455 5, 451, 714 8, 123, 308 571, 342 29, 112 54, 757, 843	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLO RECOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	20102C 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35,366,909 35,366,909 412,623 44,369 334,455 5,364,909 412,623 44,369 334,455 5,364,909 412,623 44,369 34,455 54,757,342 54,757,142 54,757,142 54,757,142 54,757,055 565,524 61,515 328,329 5,878,466 8,097,147	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FULL DAY K COMVERSION FULL OST EXCESS COST PRIVATE EXCESS COST POPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITY ESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES PRIVATE EXCESS COST PRIVATE EXC	20102C 2017-1 -17 AND 2017-18 AID COUNTY TOTALS 35,366,909 35,366,909 3228,166 469,979 412,623 44,369 334,455 54,757 108,280 35,840,087 744,393 3,383,817 455,055 566,515 328,329 5,374,466 8,097,147 571,342 55,955,515 328,329 5,878,466 8,097,147 571,342 55,955,787 108,280	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SCHOHARIE 2016- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUIEDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENDENT PRIVATE EXCESS COST PRIVATE EXCENDENT PRIVATE EXCENDENT PRIVATE E	20102C 2017-1 2017-1 2017-18 AID COUNTY TOTALS 35,366,909 3,228,166 3,383,80 35,840,087 3,383,817 455,055 5,875,515 3,28,329 5,878,466 8,097,147 5,71,342 5,954,787 108,280 1,196,944	STATE OF NEW YOR 8 EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	

COUNTY - SCHUYLER	102C 2017-1	STATE OF NEW YO		SA ED: 102	PY ED: 175	01/17/17 PAGE 11 RUN NO. BT171-
	17 AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	ODESSA MONTOUR	550301 MATKINS GLEN NA	COUNTY			
2016-17 BASE YEAR AIDS: FOUNDATION AID	6,997,284	9,379,487	16,376,771			
UNIVERSAL PRE-KINDERGARTEN BOCES	1,015,580	1,153,558	2,169,138			
SPECIAL SERVICES HIGH COST EXCESS COST	124,566	102,431	226,997			
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	0	13.683	26,844			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	13,161 59,584 683,373 1,478,844 0 0	85,759 711,411 4,507,204 0 0	26,844 145,343 1,394,784 5,986,048			
COMMUNITY SCHOOLS SETASIDE	10,624,434 70,110	16,120,709 0	26,745,143 70,110			
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION	7,114,812	9,473,281	16,588,093			
UNIVERSAL PRE-KINDERGARTEN	1,112,815	1,298,248	2,423,923			
SPECIAL SERVICES HIGH COST EXCESS COST	107,378	102,927	210,305			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	13,169 60,617	13,435	26,604			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	13,169 60,617 802,810 1,517,475	796,848 4,476,911 0	26,604 142,831 1,599,658 5,994,386			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	0				
TOTAL COMMUNITY SCHOOLS SETASIDE	10,982,876	16,413,987	27,396,863 70,110			
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	358,442 3,37	293,278	651,720			
S CHG W/O BLDG, REORG BLDG AID	319,811 3.50	323,571	643,382			
			TH INCOMPLETE DA			
MOD ED: 0102C DB ED: 0	102C	STATE OF NEN YO 8 EXECUTIVE BUDGE	DRK	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SENECA	102C	STATE OF NEW YO 8 EXECUTIVE BUDGE	DRK ET PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-2	102C 2017-1	STATE OF NEW YO 8 EXECUTIVE BUDGE	DRK ET PROPOSAL	SA ED: 102	PY ED: 175 COUNT TOTAL	RUN NO. BT171-
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-2	102C 2017-1 17 AND 2017-18 AID SOUTH SEMECA NA 7,934,815 0	STATE OF NEW YO 8 EXECUTIVE BUDGE IS PAYABLE UNDER S ROMULUS NA 3,438,595	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS MA 8,031,136 0	SA ED: 102 OTHER AIDS WATERLOO CENT NA 15,229,953	COUNT TOTAL 34,634,499	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856	STATE OF NEW YG 8 EXECUTIVE BUDGS IS PAYABLE UNDER S 7560603 ROMULUS NA 3,438,595 100,904 516,670	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 8,031,136 1,103,618	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 1,522,911	COUNT	RUN NO. BT171-8
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856	STATE OF NEN YO 8 EXECUTIVE BUDGE IS PAYABLE UNDER S ROMULUS NA 3,438,595 100,904 516,670 0	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 8,031,136 1,103,618	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 1,522,911	COUNT TOTAL 34,634,49 481,35 4,128,05	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856	STATE OF NEN YO 8 EXECUTIVE BUDGE IS PAYABLE UNDER S ROMULUS NA 3,438,595 100,904 516,670 0	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 8,031,136 1,103,618	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 1,522,911	COUNT TOTAL 34,634,49 481,35 4,128,05	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856	STATE OF NEW YG 8 EXECUTIVE BUDGS IS PAYABLE UNDER S ROMULUS NA 3,438,595 100,904 516,670 0	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS NA 8,031,136 12,628 1,103,618 0 1,193,415 13,130 24,356 1,228,538 2,948,274 0 0	SA ED: 102 OTHER AIDS MATERLOO CENT NA 15,229,953 221,519 1,522,911 1,522,919 1,522,919 1,522,919 1,338,762 1,338,762 31,059 132,318 1,335,778 5,366,777 0 0	COUNT TOTAL 34,634,499	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	102C 2017-1 17 AND 2017-18 AID SOUTH SEMECA 7,934,815 0 146,305 984,856 0 89,426 73,009 5,106 60,909 769,809 3,903,736 0 0 273,715	STATE OF NEW YO 8 EXECUTIVE BUDGE IS PAYABLE UNDER S 7560603 ROMULUS NA 3,438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS MA 8,031,136 1,103,618 1,103,618 1,193,415 1,228,538 2,948,974 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS WATERLOO CENT NA 15,229,953 0 221,519 1,522,911 1,522,911 1,522,911 1,538,762 31,059 132,338,768 1,335,778 5,366,727 0 0 0 0 0 0	COUNT IOTAL 34,634,499 481,354 4,128,059 2,621,600 321,03 3,662,02 13,421,640 398,829	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER TANSPORTATION INCL SUMMER TOTAL CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1 17 AND 2017-18 AID SOUTH SEMECA NA 7,934,815 0 146,305 984,856 0 89,426 73,009 5,106 60,909 769,809 3,903,736 0 0	STATE OF NEN YO 8 EXECUTIVE BUDGE IS PAYABLE UNDER S 760603 ROMULUS NA 3,438,595 100,904 516,670 0 4,580 327,590 327,599 1,202,203 0 0	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS NA 8,031,136 1,103,618 0,12,628 1,103,618 1,193,415 1,2628 1,193,415 1,228,538 2,948,974 0 0 0	SA ED: 102 OTHER AIDS MATERLOO CENT NA 15,229,953 221,519 1,522,911 1,522,919 1,522,919 1,522,919 1,338,762 1,338,762 31,059 132,318 1,335,778 5,366,777 0 0	COUNT TOTAL 34,634,499 481,351 4,128,051 2,621,80 133,17 65,10 321,03 3,662,02 13,421,640	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER TANSPORTATION INCL SUMMER TOTAL CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 0 273,715 14,241,686 49,768 8,014,581 0	STATE OF NEW Y0 8 EXECUTIVE BUDGE S PAYABLE UNDER S ROMULUS NA 3,438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112 3,472,980	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS NA 8,031,136 12,628 1,103,618 0 1,193,415 1,228,538 2,948,974 0 0 14,650,010 0 8,210,708	SA ED: 102 OTHER AIDS MATERLOO CENT NA 15,229,953 221,519 1,522,910 1,328,762 47,040 31,059 132,318 1,335,778 5,366,727 0 0 25,226,067 123,111 15,511,806	COUNT IOTAL 34,634,499 481,354 4,128,059 2,621,600 321,03 3,662,02 13,421,640 398,829	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 0 146,305 98,856 0 146,305 98,856 0 146,305 98,856 0 273,709 3,903,736 0 273,715 14,241,686 49,768 8,014,581 0 148,803 1,256,553	STATE OF NEN YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S ROMULUS 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS NA 8,031,136 12,628 1,103,618 0 1,193,415 13,130 24,356 1,228,538 2,948,974 0 0 14,650,010 0	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 221,519 1,522,91 1,522,91 1,522,91 1,522,91 1,338,762 1,338,762 1,338,762 1,338,762 1,3366,727 0 0 25,226,067 123,111 15,511,806 222,875 944,605	COUNT TOTAL 34,634,499 481,355 4,128,055 2,621,600 321,032 3,662,022 13,421,640 398,829 59,867,311 194,991	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 0 146,305 98,856 0 146,305 98,856 0 146,305 98,856 0 273,709 3,903,736 0 273,715 14,241,686 49,768 8,014,581 0 148,803 1,256,553	STATE OF NEN YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S ROMULUS A438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112 3,472,980 100,904 545,005 96,556	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 8,031,136 1,103,618 0,1193,415 1,2628 1,103,618 0,193,415 1,2628 1,103,618 0,1193,415 1,2628 1,2628 1,2628 1,2628 24,356 94,215 0 0 14,650,010 0 8,210,708 942,570	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 221,519 1,522,91 1,522,91 1,522,91 1,522,91 1,338,762 1,338,762 1,338,762 1,338,762 1,3366,727 0 0 25,226,067 123,111 15,511,806 222,875 944,605	COUNT TOTAL 34,634,499 481,355 4,128,059 2,621,600 321,032 3,662,032 13,421,640 398,829 59,867,311 194,991 35,210,079 3,688,733	
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 0 146,305 98,856 0 146,305 98,856 0 146,305 98,856 0 273,709 3,903,736 0 273,715 14,241,686 49,768 8,014,581 0 148,803 1,256,553	STATE OF NEN YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S ROMULUS A438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112 3,472,980 100,904 545,005 96,556	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 8,031,136 1,103,618 0,1193,415 1,2628 1,103,618 0,193,415 1,2628 1,103,618 0,1193,415 1,2628 1,2628 1,2628 1,2628 24,356 94,215 0 0 14,650,010 0 8,210,708 942,570	SA ED: 102 OTHER AIDS MATERLOO CENT 15,229,953 221,519 1,522,91 1,522,91 1,522,91 1,522,91 1,338,762 1,338,762 1,338,762 1,338,762 1,3366,727 0 0 25,226,067 123,111 15,511,806 222,875 944,605	COUNT TOTAL 34,634,499 481,355 4,128,059 2,621,600 321,032 3,662,032 13,421,640 398,829 59,867,311 194,991 35,210,079 3,688,733	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 0 273,715 14,241,686 49,768 8,014,581 0	STATE OF NEW YO 8 EXECUTIVE BUDGS IS PAYABLE UNDER S 560603 ROMULUS NA 3,438,595 100,904 516,670 0 4,580 327,590 1,202,203 0 125,110 5,749,550 22,112 3,472,980 100,904 545,005 96,556	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 1,03,618 1,193,415 1,228,538 2,948,974 0 14,650,010 14,650,010 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 0 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 0 1,128,790 1,228,757 0 0	SA ED: 102 OTHER AIDS MATERLOO CENT HATERLOO CENT 15,229,953 1,522,91 1,522,91 1,522,91 1,338,762 1,338,762 1,338,762 1,338,762 1,338,762 1,335,778 5,366,727 0 0 0 25,226,067 123,111 15,511,806 0 222,875 944,605 0 1,325,098 131,726 1,373,400 6,306,939 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNT TOTAL 34,634,499 481,355 4,128,055 2,621,600 133,17 55,021 3,662,021 13,421,644 398,829 59,867,311 194,991 35,210,079	RUN NO. BT171-4
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID SOUTH SEMECA 7,934,815 146,305 984,856 0 89,426 79,009 5,106 60,909 769,809 3,903,736 0 273,715 14,241,686 49,768 8,014,581 0 148,803 1,256,553 57,636 71,777 9,439 59,790 883,018 2,830,109 0	STATE OF NEN YO 8 EXECUTIVE BUDGE S PAYABLE UNDER S ROMULUS A438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112 3,472,980 100,904 545,005 96,556	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS MA 8,031,136 1,103,618 1,103,618 1,103,618 1,228,538 2,948,974 0 0 14,650,010 1,28,790 1,28,790 1,128,790 1,128,790 1,128,790 1,3,580 942,570 1,128,790 1,3,580 942,570 1,128,790 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 942,570 1,3,580 1,3,5	SA ED: 102 OTHER AIDS MATERLOO CENT NA 15,229,953 221,519 1,522,910 1,338,762 47,040 31,059 132,358 1,335,778 5,366,727 00 25,226,067 123,111 15,511,806 222,875 944,605 1,325,098 46,673 30,994 137,3400 6,306,939 00 00 00 00 00 00 00 00 00 00 00 00 00	COUNT TOTAL 34,634,499 481,355 4,128,059 2,621,600 321,032 3,662,032 13,421,640 398,829 59,867,311 194,991 35,210,079 3,688,733	RUN NO. BT171-J
MOD ED: 0102C DB ED: 0 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK SOFTWARE & IECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER TANSPORTATION INCL SUMMER TOTAL SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1 17 AND 2017-18 AID SOUTH SEMECA 7,934,815 146,305 984,856 0 89,426 73,009 5,106 60,909 769,809 3,903,736 0 0 273,715 0 14,241,686 49,768 8,014,581 0 148,803 1,256,553 1,488,803 1,256,553 57,636 71,777 9,439 57,790 883,018 2,830,109 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEN Y0 8 EXECUTIVE BUDGS S PAYABLE UNDER S 560603 ROMULUS A 438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 222,112 3,472,980 100,904 545,005 96,556 0 1,167 368,651 1,180,634 0 0 0 0 0 0 0 0 0 0 0 0 0	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 1,03,618 1,193,415 1,228,538 2,948,974 0 14,650,010 14,650,010 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 1,128,790 0 1,128,790 1,228,757 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS MATERLOO CENT MA 15,229,953 221,519 1,522,910 1,338,762 47,040 31,059 132,378 5,366,727 0 0 25,226,067 123,111 15,511,806 222,875 944,605 1,373,400 6,306,939 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNT TOTAL 34,634,499 4,813,95 2,621,60 321,03 3,662,02 13,421,64 398,829 59,867,31 194,991 35,210,079 486,166 3,688,73 2,608,080 131,500 69,022 330,68 3,999,122 13,220,255	RUN NO. BT171-J
MOD ED: 0102C DB ED: 03 COUNTY - SENECA 2016-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT DPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENS COST PRIVATE EXCESS COST PRIVATE EXCENS COST PRIVATE ENCHANCEMENT HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TAXED	102C 2017-1 17 AND 2017-18 AID SOUTH SENECA NA 7,934,815 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 146,305 984,856 0 0 273,715 0 14,241,686 439,768 8,014,581 0 148,803 1,256,553 57,636 1,488,803 1,256,553 57,770 95,790 883,018 2,830,109 0 0 273,715 0 0 0 0 0 273,715 0 147,009 148,803 1,256,553 0 57,636 1,777 9,57,700 883,018 2,830,109 0 0 0 0 0 0 0 0 273,715 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEN Y0 8 EXECUTIVE BUDGE S PAYABLE UNDER S 560603 ROMULUS A 438,595 100,904 516,670 0 4,580 327,898 1,202,203 0 125,110 5,749,550 22,112 3,472,980 100,904 545,005 96,556 1,180,634 1,180,634 0 125,110 0 100,904 125,100 0 125,110 0 125,110 0 125,110 0 125,110 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 125,100 0 100,904 1	DRK ET PROPOSAL SECTION 3609 PLUS SENECA FALLS 1,103,618 1,103,618 1,103,618 1,103,618 1,103,618 1,103,618 1,228,538 2,948,974 0 14,650,010 14,650,010 1,128,790 1,3580 942,570 1,128,790 1,3580 942,570 1,128,790 1,3055 24,426 1,374,056 2,902,571 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS MATERLOO CENT MA 15,229,953 221,519 1,522,910 1,338,762 47,040 31,059 132,359 1,335,778 5,366,727 00 25,226,067 123,111 15,511,806 222,875 944,605 1,373,400 6,306,939 00 00 00 00 00 00 00 00 00 0	COUNT TOTAL 34,634,499 4,128,05 2,621,60 321,03 3,662,02 13,421,64 398,829 59,867,31 194,99 35,210,079 486,166 3,688,73 2,608,080 131,50 69,022 330,688,73 3,999,129 13,220,25 398,829	RUN NO. BT171-J

MOD ED: 0102C	DB ED: 010	2C	STATE OF NEW	YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 1
COUNTY - STEUBEN		2017-1	8 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT171-
	2016-17	AND 2017-18 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS:		ADDISON NA	570201 AVOCA NA	570302 BATH NA	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		13,090,226	5,792,673	14,989,709	3,217,497	9,654,051	28,033,68
UNIVERSAL PRE-KINDERG	ARTEN	1,931,663	85,342	972,563 1,698,377	85,272 608,092	304,077	4,246,73
HIGH COST EXCESS COST		183,330	100,812	196,198 109,986	104,659 30,378	261,755	464,19
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	XTBOOK	20,878	7,593	28,996	30,378 886 16,729	15,853	128,19 90,30
TRANSPORTATION INCL S BUILDING + BLDG REORG	INCENT	20,878 87,349 1,321,818 3,852,656	34,904 632,347 2,357,658	396.206	1,245,333	15,853 60,722 910,978 3,571,182	3,792,62
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET	SS COST	20,718,860 132,624	9,791,735 40,506	23, 188, 296 139, 788	5,718,435 28,058	16,425,367 81,862	
					28,058	81,862	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	ADTEN	13,284,504	5,857,319	15,262,611	3,264,706	9,795,679	28,450,53
		2,204,845	673;966	2,103,343	92,498 738,566	1,795,107	4,682,50
HIGH COST EXCESS COST PRIVATE EXCESS COST		177,853	91,928 16,718	197,463	116,427 29,253	232,711	503,71
BUCES AL SERVICES SPECIAL SERVICES COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL 8 BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC EMMANGEMENT	XTBOOK	20.726 88,064	7,328	29,577 120,580	4,621	15,565	88,46 407 35
BUILDING + BLDG REORG	INCENT	3;823;406	2,394,176	5,073,425	450,203	1,043,347 3,537,447	4,136,91 8,701,37
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	TIONAL	ő	00	0	000	9	
SUPPLEMENTAL PUB EXCE	SS COST	8	0	ŏ	00	-	
COMMUNITY SCHOOLS SET	ASIDE	21,191,596 132,624	9,941,337 40,506	24,403,339 139,788	5,968,907 28,058	16,791,575 81,862	47,281,21
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID		472,736	149,602	1,215,043	250,472	366,208	
CHG H/O BLDG; REORG B	LDG AID	501,986	113,084	840,035	244,436	399,943	

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	MOD ED: 0102C DB ED: 0	0102C	STATE OF NEW YOR	ĸ	SA ED: 102	PY ED: 175	01/17/17 PAGE 11
	COUNTY - STEUBEN		EXECUTIVE BUDGET				RUN NO. BT171-
	2016-	-17 AND 2017-18 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BACES	571502 CANISTEO-GREEN	571800 HORNELL NA	571901 ARKPORT	572301 PRATTSBURG	JASPER-TRPSBRG	572901 HAMMONDSPORT
	FOUNDATION AID	11,600,517	17,357,404	4,228,644	4,166,380	5,940,220	2,962,549
	UNIVERSAL PRE-KINDERGARTEN BOCES	109,270	359,212 2,940,691	68,760 708,983	104,296 673,153	72,300	54,000 358,069
	SPECIAL SERVICES HIGH COST EXCESS COST	130,447	227,823	155,328	8	57,281	
	HARDWARE & TECHNOLOGY	17,827	36,482 138,010	0	5,923	9,365 21,317	
	BOLES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHAGYEMENT	17,857 71,645 1,089,295 1,988,110 0	359,041 6,253,270	8,160 33,105 391,503 551,411	15,778 626,866 1,283,582 0	21,317 647,691 931,161	34,827 134,020 808,408
	ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 5,967 16,462,209 105,783	27,671,933 152,327	6,145,894	6,875,978 35,110	8,430,069 65,899	193,40 4,565,71
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN	11,766,013	17,653,297	4,297,441			
	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	111,175 1,272,737	0	0	4,218,771	6,029,725	
	BOCES SPECIAL SERVICES	1,272,737	3,197,890	70,696 830,915 0	104,296 552,511	115,966 768,849	54,000 342,14
	PRIVATE EXCESS COST	135,726	358,323	124,691	8	61,331	
	DUCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	17,822 72,096 1,290,856 1,960,435 0	137,035 407,316 6,726,718 0	8,313 35,169 439,335 539,756 0	5,816 27,342 705,942 823,100	9,158 36,109 829,909 551,705	35,280 173,471 805,701
	BUTLDING + BLDG REDRG THEENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 5,967 16,632,827 105,783	28,878,957 152,327	6,346,316	6,437,778 35,110	8,402,752 65,899	193,40 4,625,49
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	1701618	1,207,024	200,422	-438,200	-27,317 -0.32	
	S CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	198 ₁ 293 1.37	733,576	212,077	22,282		
	NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R & DISTRICTS WIT	H INCOMPLETE DAT			1.00

Education Department

EAL	ion Department							-						-
		B ED: C			STATE OF NEW Y		SA	ED:	102	PY ED:	175	01/17/17		
	COUNTY - STEUBEN			2017-18	EXECUTIVE BUDG	ET PROPOSAL						RUN NO.	BT171-8	
		2016-	17 AND 2017-	18 AIDS	PAYABLE UNDER	SECTION 3609	PLUS OTHE	R AID	S					
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		WAYLAND-COH	OCT NA	COUNTY									
	2016-17 BASE YEAR AIDS: FOUNDATION AID		15,225,	353	136,258,908									
	UNIVERSAL PRE-KINDERGA	RTEN	1,361;	002	2,893,699									
	UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETA	TBOOK MMER INCENT IVE IONAL	252, 1,361, 95, 115, 103, 1,63, 2,555,	787 490 186 329 171 626 0	1,998,049 384,050 266,484 1,124,717 12,399,154 37,877,721									
	ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETA	S COST	21,420, 125;	0 0 810 273	193,401 5,967 212,556,767 907,230									
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		15,439,	800	138,312,572									
	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN BOCES	RTEN	1,450	0 105 424	2,975,962 20,613,800									
	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST		195, 122,	0 559 269										
	UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLOG REORG OPERATING REORG INCENT	TBOOK MMER INCENT	1,450, 195, 122, 244, 103, 1,811, 2,431,	828 122 442	2,225,048 452,384 267,297 1,181,086 13,885,169 38,620,054									

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MOD ED: 0102C DB ED: 0	102C	STATE OF NEW	YORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 116	1
COUNTY - SUFFOLK	2017-18	EXECUTIVE BUD	SET PROPOSAL			RUN NO. BT171-8	
2016-	17 AND 2017-18 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	580101 BABYLON NA	WEST BABYLON	NORTH BABYLON	LINDENHURST	580105 COPIAGUE	AMITYVILLE NA	
FOUNDATION AID	5,236,261	22,390,840	31,710,376	37,491,398	34,044,114	2 0	
UNIVERSAL PRE-KINDERGARTEN BOCES	934,936	1,885,970	1,558,359	2,074,398	513,391 2,602,467	342,697 2,468,488	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	257,453 122,634 14,207 137,126 586,702 601,275	1,407,044 261,592 52,528 327,852 1,918,044 2,130,878 0	1,077,410 657,317 69,245 392,817 3,449,342 5,730,762	958,443 1,105,678 90,266 505,449 4,217,044 3,022,164	5,081,997 675,433 85,134 438,329 7,244,198 1,424,054	1,130,398 98,916 38,271 301,302 3,253,676 1,488,839	
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST Total Community schools setaside	641,751 8,532,345 0	1,733,369 79,682 32,187,799 0	1,678,344 129,755 46,453,727	2,616,972 52,081,812 0	1,710,034 53,819,150 308,995	1 0	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,299,325	22,709,998	32,112,681	38,021,505	35,162,524	15,849,402	
UNIVERSAL PRE-KINDERGARTEN BOCES	893,612	2,022,839	1,930,360	2,360,220	2,516,977	2,850,299	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	288,318 151,306 14,989 135,439 611,609 1,351,292	0 1,399,151 283,561 51,907 319,791 2,237,825 2,542,787 0	1,944,072 642,685 71,578 393,861 3,845,865 4,075,375	0 1,836,137 1,123,282 91,158 498,603 4,549,307 4,124,815 0	5,241,417 660,595 86,018 437,294 7,590,383 1,460,336	1,431,698	
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	641,751 9,387,641	1,733,369 79,682 33,380,910 0	1,678,344 129,755 46,824,576	2,616,972 55,221,999	1,710,034 55,382,861 588,359) 0	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	855,296 10.02	1,193,111 3.71	370,849	3,140,187	1,563,711		
\$ CHG W/O BLDG, REORG BLDG AID * CHG W/O BLDG, REORG BLDG AID			2,0261236				
NOTE - STATE ATD ESTABLISHED BY						1.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

21,830,643 125,273 409₁83°

534,017

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

193,401 5,967 218,732,740 907,230

6,175,973

5,433,640

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ACADEMIC EMPARCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 WINUS 16-17 % CHG TOTAL AID

\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID

on Department							
MOD ED: 0102C	DB ED: 010		STATE OF NEW Y		SA ED: 102	PY ED: 175 0	1/17/17 PAGE 11
COUNTY - SUFFOLK	2016-17		L8 EXECUTIVE BUDG DS PAYABLE UNDER		S OTHER ATOS		RUN NO. BT171-
DISTRICT CODE		580107			Catteria	FRANK	
DISTRICT NAME SEE NOTE BELOW	c .	DEER PARK	MYANDANCH NA	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES	ON.	17,793,329	28,352,452	25,907,041	22,300,064	84,027,836	2,721,722
BOCES SPECIAL SERVICES	RGARTEN	1,380,134	1,498,237	1,641,139	1,358,364	4,516,936	315,075
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	ST	710,142 385,386	761,702 372,878	826,962 258,315	713,485 17,181	3,279,301 1,436,504	25,898 18,898
SOFTWARE, LIBRARY, TRANSPORTATION INCL	SUMMER	268,455	330,506	3,408,774	303,119 2,026,083	182,952 1,115,563 10,605,578	84.565
OPERATING REORG INC CHARTER SCHOOL TRAN	ENTIVE SITIONAL	698,167	2,012,738	10,048,642	2;100;114	17,562,446	271,90
ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUR EX	T CESS COST	2,685,418	1,016,243 2,191,435	826,783	1,158,391 109,902	4,022,826	94,118
COMMUNITY SCHOOLS S	ETASIDE	27,063,154	40, 377, 963 402,010	43,534,921	30, 372, 627	127, 349, 342	3,668,91
2017-18 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCESAL PRE-KINDE	S:	18,138,832	29,140,915	26,166,111	22,762,561	84,984,034	2,748,93
UNIVERSAL PRE-KINDE	RGARTEN	1,501,875	422,639 1,538,903	1,498,838	234,900 1,428,790	4, 180, 615	75,600
SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST	ST	251,120 391,752	1,565,262 320,863	862,185 290,475	839,603	3,797,058	67,81
HARDWARE & TECHNOLO SOFTMARE, LIBRARY,	GY TEXTBOOK	54,040 335,595	50,032	69,233 546,230	52,915	1,095,816	13,82
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPI FAMENTAL PUB FX	RG INCENT ENTIVE	2,700,389 922,396 0	3,524,024 2,073,782	546,230 3,473,905 11,756,673 0	302,684 2,089,335 2,153,312 0	1,095,816 11,017,516 17,885,784	62,44 291,57
ACADEMIC ENHANCEMEN HIGH TAX AID	T	2,685,418	1,016,243 2,191,435	826,783	1.158 391	4,022,826	
SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	arde dest	28, 153, 743	42,052,307	45,490,433	1,158,391 109,902 31,156,914	129, 187, 890	94,11 3,816,70
CHG 17-18 MINUS 16-		1,090,589	1,674,344	1,955,512	784,287	1,838,548	147,78
CHG W/O BLDG, REORG		866,360	1,613,300	247,481	731,089	1,515,210	4.0 128,12 3.7
NOTE: STATE AID ESTAB		ECUTIVE BUDGET P	OR 8 DISTRICTS M	ITH INCOMPLETE D.		1.38	3.7
NOD ED: 0102C	DB ED: 010	02C	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175 0	1/17/17 PAGE 11
COUNTY - SUFFOLK	2016-17		8 EXECUTIVE BUDG DS PAYABLE UNDER		C ATUER ATOR		RUN NO. BT171-
DISTRICT CODE		1					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		HOUNT SINAI	580208 MILLER PLACE NA	ROCKY POINT	MIDDLE COUNTRY	LONGHOOD NA	PATCHOGUE-NED
SEE NOTE BELOW 2016-17 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES	ON	12,238,762	13,359,242	17,824,959	61,529,886	60,633,894	45,356,890
UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES	RGARTEN	441,115	1,550,646	1,864,970	1,283,547 2,321,159	2,066,220	2,049;74
HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE	ST	349,486 132,098	403,348 104,694	994,840 205,439	2,749,218 880,978	1,331,915 1,137,936	3,904,63
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL IRAM	TEXTBOOK	349,486 132,098 30,679 193,229 1,984,294 1,745,047	403,348 104,694 35,911 224,433 1,644,559 2,162,500	994,840 205,439 48,251 261,519 2,915,240 2,966,584	2,749,218 880,978 139,948 788,189 9,851,913 6,411,691	4,331,915 1,137,936 128,155 752,661 7,166,213 10,222,480	3,904,63 790,255 114,553 4,328,17 9,666,81
OPERATING REORG INC CHARTER SCHOOL TRAN	ENTIVE	1,745,047	2,162,500	2,966,584	6,411,691	10,222,480	9,666,81

TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,984,294 1,745,047 0	1,644,559 2,162,500 0	2,915,240 2,966,584 0	788,189 9,851,913 6,411,691	752,661 7,166,213 10,222,480	639,539 4,328,171 9,666,811 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	393,079 1,575 17,509,364 0	1,040,107 16,509 20,541,949 0	853,478 28,132,015 0	2,387,787 12,751 88,357,067	4,041,841 103,560 91,581,128	1,791,109 92,813 69,380,976
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	12,361,149 0 422,982 373,698	13,535,062 0 1,303,932 752,337 140,034	18,112,173 197,136 1,643,844 2,124,940 319,687	62,395,659 1,283,547 2,347,294 2,850,824	61,928,782 998,204 2,054,186 4,085,562	46,393,360 646,790 1,946,724 3,866,187
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	373,698 151,430 31,028 189,260 2,042,718 1,728,595 0 0	36,308 218,101 1,815,041 2,703,542 0 0	319,687 47,535 254,377 2,687,367 3,028,167 0 0	2,850,824 888,859 150,008 829,708 11,327,044 7,819,194 0 0	4,085,562 1,125,075 129,382 747,437 7,439,832 10,703,717 0	3,866,187 793,317 114,976 634,880 4,405,900 10,186,058 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	393,079 1,575 17,695,514 0	1,040,107 16,509 21,560,973 0	853,478 29,268,704 0	2,387,787 12,751 92,292,675	4,041,841 103,560 93,357,578 409,890	1,791,109 92,813 70,872,114 323,043
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	¹⁸⁶ 1.06	1,019,024	1,136,689	3,935,608	1,776,450	1,491,138
\$ CHG M/O BLDG; REORG BLDG AID * CHG M/O BLDG; REORG BLDG AID	202 1.29	477,982 2.60	1,075,106	2,528,105	1,295,213	971,891 1.63
NOTE: STATE ATD ESTABLISHED BY	EVECHTTVE BUDGET	COD D DICIDICIC U	THI THOMME FTC BAT			

X CHG W/O BLDG, REORG BLDG AID 1.29 2.60 4.27 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0102C D8 ED: 0	102C	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 11
COUNTY - SUFFOLK	2017-	-18 EXECUTIVE BUDG	ET PROPOSAL			RUM NO. BT171-
2016-	17 AND 2017-18 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMWERSION UNIYERSAL PRE-KINDERGARTEN	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
FOUNDATION AID	82,151,342	7,271,112	3,954,127	33,232,091	1,926,122	190, 32
UNIVERSAL PRE-KINDERGARTEN BOCES	1,484,226 2,408,181	128,923	29,700 272,384	623,733 1,037,022		
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST		662,846 48,222	246,262 34,935	2,169,678 519,641	82,318 13,372	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	5,881,670 1,164,248 152,096 722,081 10,352,762 11,493,179 0	113,017 859,887 1,384,222 0	82,455 693,906 878,815 0	375,575 3,963,723 10,308,240 0	77,829 110,327 419,520	12,379 11,998 31,817
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 3,752,477 119,562,262 492,842	795,746 24,725 11,736,999	323,352 6,525,185	2,794,176 55,083,759		50,000 1,457 387,648
2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	84, 145, 536	7,409,460	3,993,668	33,868,402	1,945,383	192,228
UNIVERSAL PRE-KINDERGARTEN BOCES	1,486,267 2,337,398	129,600 381,864	276,120	624.380 1,384,703	54,000 289,545	32,400 48,045
SPECIAL SERVICES HIGH COST EXCESS COST	0	691,621	26 172	2,118,894	81,959 16,578	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDARARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	5,847,473 1,193,452 154,423 727,404 13,067,725 11,567,074 0	26,955 127,788 940,404 1,662,173	34,172 8,869 79,096 627,411 881,653	61,895 374,330 4,513,944 10,237,170	130,049 126,658 419,520	
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	3,752,477 124,279,229 1,005,679	795,746 24,725 12,321,168 0	323,352 6,254,507	2,794,176 56,516,144 189,570	143,681 16,426 3,223,799	50,000 371,957 371,957
	4,716,967		-270,678			-15,697
S CHG W/O BLDG, REORG BLDG AID X CHG W/O BLDG, REORG BLDG AID	4,643,072	306,218			100,119	

MOD ED: 0102C DB ED:	: 0102C	STATE OF NEW YORK	1. The second	SA ED: 102	PY ED: 175 0	01/17/17 PAGE 120	1
COUNTY - SUFFOLK	2017-18	EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8	
201	16-17 AND 2017-18 AIDS	PAYABLE UNDER SEC	TION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	SPRINGS	SAG HARBOR	580306 MONTAUK	580401 ELN000 NA	COLD SPRING HA	580403 HUNTINGTON	
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	718,495	1,188,290	461,756	7,924,007	1,784,137	8,467,405	
UNIVERSAL PRE-KINDERGARTEN BOCES	117:419	167,864	32,400	877,173	893,882	1,304,024	
HIGH COST EXCESS COST PRIVATE EXCESS COST	191,945	46,634	000	43,362 138,737	11,899 78,933	636;164 309;776	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOM TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE	C 70,615 58,904 NT 18,157	81,613 37,516 153,961	31,185 76,588	191.883 1.261.860 1,703.020	153,994 235,572 711,932	438,645 3,130,055 584,030	
DERATING REDG THEL SUB OPERATING REDG INCEN OPERATING REDG INCENTIVE CHARTER SCHOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	1.000.117	165,430 1,843,555	169,986 833,333	1,046,049 13,210,370	155,612 4,025,961	442,003 168,228 15,817,332	
a difference () a construction of the second		1,200,172	466,373	8,048,942	1,801,978	8,641,818	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	62,100 128,815	127,294	33,750 56,067	844,204	984,020	335,605 1,530,786	
SPECIAL SERVICES HIGH COST EXCESS COST	241,274	30,847 11,626	00,000	232,700 143,802	18,527 77,612	651,824	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCHEMI	K 78,007 62,763 NT 18,156	78,699 44,241 163,313	31,168 81,024 0	143, 155 187, 566 1, 300, 538 1, 504, 368	152,155 235,424 769,476	30,399 449,786 3,149,840 716,448	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	78,390	00	000	000	000	0	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	1./3/.393	165,430 1,821,622 0	169,986 838,368 0	1,046,049 13,332,331 0	155,612 0 4,194,804 0	442,003 168,228 16,574,483 0	
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	48,674 2.88	-21,933 -1.19	5,035	121,961 0.92	1684843 4,19	757 151	
S CHG M/O BLDG, REORG BLDG A	1D 48,675 2.91	-31,285	5,035	320,613	111,299	624,733	
NOTE: STATE ATD ESTABLISHED I			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				

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		IDS PAYABLE UNDER		S OTHER AIDS		RUN NO. BT171-
ISTRICT CODE ISTRICT NAME EE NOTE BELOM	NORTHPORT	580405 HALF HOLLOH HI	580406 HARBORFIELDS	580410 COMMACK	S. HUNTINGTON	BAY SHOR
DIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,516,851	18,430,848	8,895,172	21,826,158	19,107,133	27,664,280
UNIVERSAL PRE-KINDERGARTEN BOCES	1,772,177	2,155,182	172,800 798,551	378,000 2,020,412	280,800 1,976,084	1,534,60
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	701,228 368,355	733,189	286,145	326,262	976,430	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK		33,445	33,102 275,050	482,931 70,264 546,556	985,637 89,175 564,419	1,552,41 233,30 90,50 510,51 3,700,68 4,555,70
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	450,638 968,240 997,765	3,400,003 4,671,532	1,652,706 2,605,551	546,556 5,417,139 5,234,844	3,980,699 2,749,627	3.700.68
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	0	00	000	000	000	
SUPPLEMENTAL PUB EXCESS COST	735,742	1,355,779 32,642,686	627,527	3,253,567	2,827,798	2,717,90
		52,012,080	16,239,296	39,556,133	33,537,802	43, 330, 65
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,602,019	18,631,115	9,034,105	22,103,803	19,740,419	28,557,64
UNIVERSAL PRE-KINDERGARTEN BOCES	1,965,669	588,745	172,800 861,405	2,074,162	2,192,543	1,490,90
HIGH COST EXCESS COST PRIVATE EXCESS COST	706,199 369,282	892,755 547,518	345,840	484,600	0	1,829,85
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	0	34,199 693,442	32,879 271,950	66,557 526,745	846,975 1,083,899 92,556 569,143	93,03 505,36
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	482,489 1,160,751 1,170,281 0	3,636,266 4,933,045	1,690,174 2,632,959	5,404,926	2,854,915	505,36 3,846,15 4,638,61
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	735,742	1 255 779	(a) (a)	00	ő	
SUPPLEMENTAL PUB EXCESS COST	15,259,804	1,355,779 32,763,637	627,527 0 16,053,184	3,253,567	2,827,798	2,717,90
COMMUNITY SCHOOLS SETASIDE CHG 17-18 NINUS 16-17	0	0	0		34,732,963 176,371	44,673,44
CHG 17-18 MINUS 16-17 CHG TOTAL AID	681 436	120,951 0.37	-186,112 -1.15	6781409 1.72	1,195,161 3.56	1,342,78
CHG W/O BLDG, REORG BLDG AID	508,920	-140,562	-213,520	469 251	1,089,873	1,259,87
NOTE: STATE AID ESTABLISHED BY E	KECUTIVE BUDGET	FOR 8 DISTRICTS W	ITH INCOMPLETE D	ATA.		
NOD ED: 0102C DB ED: 010	02C	STATE OF NEW YO	DRK	SA ED: 102		01/17/17 PAGE 1
NOD ED: 0102C DB ED: 010 COUNTY - SUFFOLK	02C 2017-		DRK ET PROPOSAL	SÅ ED: 102		01/17/17 PAGE 1
NOD ED: 0102C DB ED: 010 NOUNTY - SUFFOLK 2016-17 DISIRICT CODE	02C 2017-	STATE OF NEW YO	DRK ET PROPOSAL	SÅ ED: 102 S OTHER AIDS BAYPORT BLUE P	PY ED: 175 (580506 HAUPPAUGE	01/17/17 PAGE 1 RUN NO. BT171 CONNETOUO
NOD ED: 0102C DB ED: 010 NOUNTY - SUFFOLK 2016-17 DISIRICT CODE	02C 2017-	STATE OF NEW YO -18 EXECUTIVE BUDGI IDS PAYABLE UNDER S 580503	DRK ET PROPOSAL SECTION 3609 PLUS 580504 SAYVILLE	SÅ ED: 102 5 other Aids	PY ED: 175 (01/17/17 PAGE 1 RUN NO. BT171 CONNETQUO N
NOD ED: 0102C DB ED: 010 NOUNTY - SUFFOLK 2016-17 DISIRICT CODE	02C 2017- 7 AND 2017-18 A 580502 ISLIP NA	STATE OF NEW YO 18 EXECUTIVE BUDGI IDS PAYABLE UNDER S EAST 580503 EAST ISLIP NA 25,430,368 0	DRK ET PROPOSAL SECTION 3609 PLUS SAYVILLE MA 17,670,012 0	SÅ ED: 102 5 OTHER AIDS BAYPORT BLUE P EX BOGT DATA	PY ED: 175 (HAUPPAUGE NA 8,810,529 0	01/17/17 PAGE 1 RUN NO. BT171 CONNETQUO N 30,917,11
NOD ED: 0102C DB ED: 010 NOUNTY - SUFFOLK 2016-17 DISIRICT CODE	02C 2017- 7 AND 2017-18 A) 580502 ISLINA 14,025,957 0 823,332	STATE OF NEW YO -18 EXECUTIVE BUDGI IDS PAYABLE UNDER S EAST 580503 EAST 580503 EAST 580503 1,141,034	DRK ET PROPOSAL SECTION 3609 PLUS SAYVILLE MA 17,670,012 0 1,676,373	SÅ ED: 102 5 OTHER AIDS BAYPORT BLUE P EX BDGT DATA 10,211,834 1,123,186	PY ED: 175 (580506 HAUPPAUGE NA 8,810,529 0 1,005,968	01/17/17 PAGE 1 RUM NO. BT171 CONNETQUO 30,917,11 396.63 3,615,87
NOD ED: 0102C DB ED: 010 NOUNTY - SUFFOLK 2016-17 DISIRICT CODE	02C 2017- 7 AND 2017-18 A) 580502 ISLINA 14,025,957 0 823,332	STATE OF NEW YO -18 EXECUTIVE BUDGI IDS PAYABLE UNDER S EAST 580503 EAST 580503 EAST 580503 1,141,034	DRK ET PROPOSAL SECTION 3609 PLUS SAYVILLE MA 17,670,012 0 1,676,373	SA ED: 102 S OTHER AIDS BAYPORT BLUE P EX BDGT DATA 10,211,834 0 1,123,186 600,462 78,571	PY ED: 175 (HAUPPAUGE NA 8,810,529 1,005,968 166,874 493,743	01/17/17 PAGE 1 RUM NO. BT171 CONNETQUO 30,917,11 396.63 3,615,87
OD ED: 0102C DB ED: 010 OUNTY - SUFFOLK 2016-17 ISIRICT CODE	02C 2017- 7 AND 2017-18 A) 580502 ISLIP NA 14,025,957 0	STATE OF NEW YO 18 EXECUTIVE BUDGI IDS PAYABLE UNDER S EAST 580503 EAST ISLIP NA 25,430,368 0	DRK ET PROPOSAL SECTION 3609 PLUS SAYVILLE MA 17,670,012 0	SÅ ED: 102 5 OTHER AIDS BAYPORT BLUE P EX BDGT DATA 10,211,834 1,123,186	PY ED: 175 (580506 HAUPPAUGE NA 8,810,529 0 1,005,968 166,874	01/17/17 PAGE 1 RUN NO. BT171 CONNETQUO N 30,917,11 396,63 3,615,87
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OD ED: 0102C DB ED: 010 OUNTY - SUFFOLK 2016-17 ISTRICT CODE ISTRICT NAME EE NOTE BELOW 016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	2017- 2017- 2017-18 A) 580502 ISLIP NA 14,025,957 0 823,332 210,379 236,699 239,393 1,778,189 2,640,698 0 0 1,027,361	STATE OF NEW Y0 -18 EXECUTIVE BUDGI IDS PAYABLE UNDER S EAST ISLIP NA 25,430,368 0 218,700 1,141,034 556,602 411,628 55530 330,087 2,674,794 4,709,932 0 1,721,431	DRK ET PROPOSAL SECTION 3609 PLUS 580504 SAYVILLE NA 17,670,012 0 1,676,373 0 589,296 126,456 138,668 2454,211 1,454,211 1,454,211 2,744,941	SÅ ED: 102 5 OTHER AIDS BAYPORT BLUE P EX BDGT DATA 10,211,834 0 1,123,186 600,462 73,551 28,971 1,132,092 2,890,171 1,132,092 2,890,171 0 0 1,440,718 44,958	PY ED: 175 (580506 HAUPPAUGE NA 8,810,529 0 1,005,968 165,874 499,282 304,146 1,351,631 2,429,951 0 0 0 0 0 0 0 0 0 0 0 0 0	D1/17/17 PAGE 1 RUW NO. BT171 COMMETQUO N 30,917,11 396,63 3,615,87 1,122,28 372,67 372,67 4,92,20 4,894,51 8,790,99
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OD ED: 0102C DB ED: 010 OUNTY - SUFFOLK 2016-17 ISTRICT CODE ISTRICT MAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST TAADDAME & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TAAS SUPPLEMENTAL PUB EXCESS COST OIA-18 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE EXCENDER DILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC PRIVE SCHOOL TRANSITIONAL PRIVE SCHOOL TRANSITIONAL ACADEMIC STINCH PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC STINCH PUB EXCESS COST PRIVE SCHOOL TRANSITIONAL ACADEMIC STINCH PUB EXCESS COST PRIVENTAL PUB EXCESS COST PRIVENTAL P	202C 2017- 7 AND 2017-18 AI 580502 ISLIP NA 14,025,957 210,279 239,393 1,778,189 2,640,699 239,393 1,778,189 2,640,699 21,553,970 14,209,641 14,209,641 14,209,641 14,209,641 14,209,641 14,855,901 3,317,706 0 1,027,361 0 0 1,027,361 0 0 1,027,361 0 0 1,027,361 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 1,027,361 0 0 1,027,361 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 0 1,027,361 0 0 0 1,027,361 0 0 0 0 1,027,361 0 0 0 0 0 1,027,361 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y0 -18 EXECUTIVE BUDGI LDS PAYABLE UNDER S EAST ISLIP NA 25,430,368 218,700 1,141,034 0 566,02 411,628 555,530 330,087 2,674,794 4,709,932 0 1,721,431 37,259,566 0 25,684,671 0 1,647,265 685,732 425,557 54,734 328,833 2,779,916 4,787,143 0 0 1,721,431 0 1,721,431 0 1,647,265 54,734 328,833 2,779,916 4,787,143 0 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,647,265 1,647,265 1,725 1,437 0 0 0 1,721,431 0 0 0 1,647,265 1,437 1,437 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,647,265 1,437 1,437 1,725 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 1,437 0 0 0 1,721,431 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,7	DRK ET PROPOSAL SECTION 3609 PLUS SAYYILLE NA 17,670,012 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,373 0 1,676,479 0 1,729,079 10,766 26,285,290 17,846,712 0 1,417,078 706,249 165,4467 38,013 238,726 1,457,124 3,322,213 0 1,729,079 10,766	SÅ ED: 102 5 OTHER AIDS BAYPORT BLUE P EX BDGT DATA 10,211,834 0 1,123,186 600,462 73,551 28,977 1,132,092 2,890,171 1,132,092 2,890,171 0 1,440,718 17,734,530 10,365,250 0 1,109,520 1,109,520 0 1,109,520 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 1,109,520 0 0 1,109,520 0 0 1,109,520 0 0 1,109,520 0 0 1,109,520 0 0 1,109,520 0 0 1,109,520 0 0 0 1,109,520 0 0 0 1,109,520 0 0 0 1,109,520 0 0 0 1,109,520 0 0 0 0 0 1,109,520 0 0 0 0 1,109,520 0 0 0 0 1,109,520 0 0 0 1,109,520 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 175 (580506 HAUPPAUGE NA 8,810,529 0 1,005,968 0 166,874 93743 9,282 304,1631 2,429,951 15,150,905 0 8,921,466 0 1,057,524 0 295,497 488,932 299,573 1,462,676 0 295,497 1,462,676 0 295,497 1,462,676 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 0 1,057,524 0 0 0 0 1,057,524 0 0 0 0 1,057,524 0 0 0 1,057,524 0 0 0 0 0 1,057,524 0 0 0 0 0 0 0 0 0 0 0 0 0	D1/17/17 PAGE 1: RUN NO. BT171- CONNETQUO 30,917,111 396,633 3,615,267 61,222,28 372,67 61,222,28 372,67 61,222 4,864,511 8,790,99 3,199,15 3,199,15 31,296,111 31,296,111 31,296,111 39,653,162 383,773 62,256 4,824,51 3,053,162 3,053,162 3,199,15 55,278,89 1,337,67 2,48

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	016-17 AND 2017-18 AII			OTHER AIDS		KON NO. DILI
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	WEST ISLIP	580512 BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	580601 SHOREHAM-WADIN	RIVERHE
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	22,801,149	185,366,009	66,497,936	192,348	6,153,763	13,841,5
UNIVERSAL PRE-KINDERGARTE	N 902,296	3,332,904	1,164,350	57,293	926,715	672.0 1,908;4
SPECIAL SERVICES HIGH COST EXCESS COST	902,518 374,983	9,000,807	3,255,219	00	187, 381	1,681.2
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	82,326 405,123	386,239	138,568	2,411	17,608	37.8
BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE	R 2,152,188 ENT 5,481,396	16,286,722	5:093;137	11,721	1,304,740 479,132	1;645;3
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION. ACADEMIC ENHANCEMENT HIGH TAX AID SUPPI FMENTAL PUB EXCESS CO	AL 0	7,048,331	2,459,141 7,350,865	50,000	1,167,111	1,084,1
TOTAL	34, 348, 479	248,896,139 2,089,437	99,404,261 650,359	358,809	10,483,251	
COMMUNITY SCHOOLS SETASID		2,089,437		0		
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEI	23,061,608	190,893,773	68,530,783	194,271	6,266,621	
BOCES	1,043,056	5,502,632	3,892,445	75,891	966,885	1,941;1
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	875,421 452,772 79,425	8,253,543 2,399,178 405,064	3,430,110 882,916 143,088	000	203,683 51,446 17,867	1, (14, 7
SOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME	OK 399,492 R 2,285,672 ENT 5,533,083	1,595,877 19,596,142 15,588,067	610,191 7,805,635	2,406 46,946 20,528	185,076 1,403,876	499,2 3,876,5 2,461,9
HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMEI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION, ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASID	AL 0	19,968,067	9,691,002	20,520	257, 910	921,6
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	0ST 1,155,461 91,039	7,048,331	7;350;865	50,000	1,167,111	
COMMUNITY SCHOOLS SETASID	E 34,977,059	254,618,270 3,433,759	101,960,606 1,109,991	390,042	11,222,475	29,000,3 150,0
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	628 580 1.83	5,722,131 2.30	2,556,345	31,233 8.70	739,224	1,763,2
\$ CHG W/O BLDG, REORG BLDG	AID 576,893 2.00	6,420,786	1,958,400 2.08	22,426	258,446	946,6
NOTE: STATE AID ESTABLISHED	BY EXECUTIVE BUDGET F		IITH INCOMPLETE DA			
NOTE: STATE AID ESTABLISHED	BY EXECUTIVE BUDGET F	FOR 8 DISTRICTS W STATE OF NEW Y 18 EXECUTIVE BUDG	NITH INCOMPLETE DAT	TA. SA ED: 102	PY ED: 175	01/17/17 PAGE
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NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK RISTRICT CODE	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SULLIES 580701	STATE OF NEW Y 18 EXECUTIVE BUDG	NITH INCOMPLETE DAT	SA ED: 102	PY ED: 175 WESTHAMPTON BE	01/17/17 PAGE RUN NO. BT17 5809
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SHITHTONN	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK	SA ED: 102 OTHER AIDS S80901 EX BDGT DATA 294,361	580902 WESTHAMPTON BE NA 1,410,725	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTOWN NA 25,018,781 0 2,526,056	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684	SA ED: 102 OTHER AIDS S80901 REMSENBURG EX BDGT DATA	580902 WESTHAMPTON BE NA 1,410,725 63,180 202,648	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTOWN NA 25,018,781 0 2,526,056	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684	SA ED: 102 OTHER AIDS S80901 EX BDGT DATA 294,361	580902 WESTHAMPTON BE NA 1,410,725	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTOWN NA 25,018,781 0 2,526,056	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684	SA ED: 102 OTHER AIDS REMSENBURG EX BDGT DATA 294,361 37,800 47,313	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 00	01/17/17 PAGE RUN NO. BT17 \$809 QUOG 200,0 26,5
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTOWN NA 25,018,781 0	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548	SA ED: 102 OTHER AIDS 580901 REMSEMBURG EX BDGT DATA 294,361 37,800 47,313 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE NA 1,410,725 63,180 202,648	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	BY EXECUTIVE BUDGET F D: 0102C 2017-1 D16-17 AND 2017-18 AIC SHELTER 580701 SHELTER 15LAND NA 364,711 0	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTOWN NA 25,018,781 0 2,526,056	YORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 10,476,548 0 959,684 10,476,548 0 959,684 1,735,826 0 0 0	SA ED: 102 OTHER AIDS S80901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 26,364 30,064 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE NA 1,410,725 63,180 202,648 43,232 94,791 71,084 202,741 00 00	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPLING + BLDG RECORG INCE BUILDING + BLDG	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTONN MA 25,018,781 0 2,526,056 0 1,339,125 0 2,526,056 0 1,339,125 0 1,339,125 0 2,526,056 0 1,339,125 0 2,526,056 0 1,339,125 0 0 2,526,056 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684	SA ED: 102 OTHER AIDS 580901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 0 26,364 30,064	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 00	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTONN NA 25,018,781 0 2,526,056 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 0	ITH INCOMPLETE DAT FORK SET PROPOSAL SECTION 3609 PLUS SB0805 KINGS PARK NA 10,476,548 0 959,684 10,476,548 0 959,684 10,476,548 0 959,684 1,682,414 1,735,826 0 0 859,400 26.017	SA ED: 102 OTHER AIDS S80901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 26,364 30,064 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,410,725 63,180 202;648 00 43,232 00 94,791 71,084 202;741 71,084 202;741 71,830 234,417 1,830 2,324,648	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5 50,0 317,2
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTONN NA 25,018,781 0 2,526,056 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 0	TH INCOMPLETE DAT TORK SET PROPOSAL SECTION 3609 PLUS SB0805 KINGS PARK NA 10,476,548 0 959,684 10,476,548 0 625,262 464,467 26,156 292,094 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 0	SA ED: 102 OTHER AIDS 580901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 0 26,364 30,064 0 0 147,522 1,864 585,288 0 297,304 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 0 94,791 71,084 202,741 0 234,417 1,830 2,324,648 1,424,832	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5 50,0 317,2 202,0
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTONN MA 25,018,781 0 2,526,056 0 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635	VORK ET PROPOSAL SECTION 3609 PLUS 580805 KINGS PARK NA 10,476,548 0 959,684 10,476,548 0 625,262 464,467 26,156 292,064 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 1,085,876	SA ED: 102 OTHER AIDS 580901 REMSEMBURG EX BDGT DATA 294,361 37,800 47,313 0 0 26,364 30,064 0 147,522 1,864 585,288 0 297,304 37,800 46,360 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE NA 1,410,725 63,180 202;648 0 43,232 0 94,791 71,084 202;741 71,084 202;741 234,417 1,830 2,324,648 0 1,424,832 63,180 224,375	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5 50,0 317,2 202,0
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTONN MA 25,018,781 0 2,526,056 0 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635	VORK SET PROPOSAL SECTION 3609 PLUS SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 0 625,262 464,467 26,156 292,064 1,682,414 1,735,826 0 859,400 859,400 26,017 17,147,868 0 10,618,494 0 1,085,874	SA ED: 102 OTHER AIDS 580901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 0 26,364 30,064 0 0 147,522 1,864 585,288 0 297,304 37,800 46,366 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 94,791 202,741 202,741 00 234,417 1,830 2,324,648 1,424,832 63,180 224,375 71,967 10,861	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5 50,0 317,2 202,0 317,7
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTONN NA 25,018,781 0 2,526,056 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 0	TH INCOMPLETE DAT TORK SET PROPOSAL SECTION 3609 PLUS SB0805 KINGS PARK NA 10,476,548 0 959,684 10,476,548 0 959,684 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 0	SA ED: 102 OTHER AIDS 580901 REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 26,364 30,064 0 0 147,522 1,864 585,288 0 297,304 37,800 46,366 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE NA 1,410,725 63,180 202;648 0 43,232 0 94,791 71,084 202;741 71,084 202;741 234,417 1,830 2,324,648 0 1,424,832 63,180 224,375	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,4 18,0 7,5 50,0 317,2 202,0 317,7
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EU COUNTY - SUFFOLK 2015TRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UMIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADTHARE & TECHNOLOGY SUPPLEMENTATION INCL SUMME BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTOMN NA 25,018,781 0 2,526,056 1,339,125 765,764 101,830 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635 1,398,818 1,398,600 1,398,818 1,498,818 1	VORK SET PROPOSAL SECTION 3609 PLUS SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 1,085,874 0 10,618,494 0 1,085,874 1,625,778 1,817,413 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 26,364 30,064 0 0 147,522 147,522 585,288 0 297,304 37,800 46,366 0 0 44,498 30,065 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 0 94,791 71,084 202,741 0 234,417 1,830 2,324,648 1,424,832 63,180 224,375 71,967 10,861 93,805 217,855 0 0 0 0 0 0 0 0 0 0 0 0 0	01/17/17 PAGE RUN NO. BT17 5809 200,00 200,00 26,5 10,40 18,40 18,40 18,40 18,40 18,40 18,40 18,40 18,40 18,40 317,20 202,00 317,20 202,00 37,75
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOULDAY K. CONVERSION UNIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDN UNIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTING PRIVATE EXCESS	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTONN MA 25,018,781 0 2,526,056 0 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635	VORK SET PROPOSAL SECTION 3609 PLUS SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 1,085,874 0 10,618,494 0 1,085,874 1,625,778 1,817,413 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 26,364 30,064 0 0 147,522 147,522 585,288 0 297,304 37,800 46,366 0 0 44,498 30,065 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 0 94,791 71,084 202,741 0 234,417 1,830 2,324,648 1,424,832 63,180 224,375 71,967 10,861 93,805 217,855 0 0 0 0 0 0 0 0 0 0 0 0 0	01/17/17 PAGE RUN NO. BT17 5809 200,00 200,00 26,5 10,40 18,40 18,40 18,40 18,40 18,40 18,40 18,40 19,44 202,00 317,24 202,00 37,75
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION/ ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL SETASIDI 2017-18 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION UNITY SCHOOLS SETASIDI 2017-18 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION UNITE EXCESS COST PRIVATE EXCENTIVE CO	BY EXECUTIVE BUDGET F D: 0102C 2017-1 016-17 AND 2017-18 AIC SHELTER ISLAND 364,711 W 40,152 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEN Y 18 EXECUTIVE BUDG DS PAYABLE UNDER SMITHTONN NA 25,018,781 0 2,526,056 1,339,125 765,764 101,830 827,539 6,023,764 8,201,885 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635 0 1,398,818 726,960 810,801 6,018,202 8,425,440 0 1,934,010 47,040,734 0	VORK SET PROPOSAL SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 625,262 464,467 26,156 292,094 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 1,085,874 618,926 425,536 25,296 26,207 17,187,413 1,817,413 1,817,413 0 859,400 26,017 17,384,839 0	SA ED: 102 OTHER AIDS 580901 REMSEMBURG EX BDGT DATA 294,361 37,800 47,313 47,313 0 0 26,364 30,064 585,288 0 297,304 585,288 0 297,304 46,366 0 0 147,522 1,864 585,288 0 147,522 1,864 565,419 0 147,522 1,864 565,419 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 94,791 71,084 202,741 0 234,417 1,830 224,375 71,967 10,861 93,805 217,855 0 0 234,417 1,830 2,414,781 0 0 0 0 0 0 0 0 0 0 0 0 0	01/17/17 PAGE RUN NO. BT17 5809 QUOG 200,0 26,5 10,40 18,60 7,55 50,0 317,22 202,00 37,75 10,4 19,88 7,55 50,00 37,75 50,00 312,12
NOTE: STATE AID ESTABLISHED MOD ED: 0102C DB EG COUNTY - SUFFOLK 201 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOULDAY K. CONVERSION UNIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO OFFANARE, LIBRARY, TEXTBOO SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDN UNIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTING PRIVATE EXCESS	BY EXECUTIVE BUDGET F 2017-1	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER 580801 SMITHTOMN NA 25,018,781 0 2,526,056 1,339,125 765,754 101,830 8,201,835 6,023,764 8,201,835 0 1,934,010 46,738,754 0 25,390,268 0 2,236,635 1,398,818 1,398,818 1,398,818 1,398,818 1,398,818 1,398,818 1,398,818 1,398,600 1,934,010 1,934,010 1,	VORK SET PROPOSAL SECTION 3609 PLUS SECTION 3609 PLUS KINGS PARK NA 10,476,548 0 959,684 1,682,414 1,735,826 0 859,400 26,017 17,147,868 0 10,618,494 0 1,085,874 0 10,618,494 0 1,085,874 1,625,778 1,817,413 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 OTHER AIDS REMSENBURG EX BDGT DATA 294,361 37,800 47,313 0 0 26,364 30,064 0 0 147,522 147,522 585,288 0 297,304 37,800 46,366 0 0 44,498 30,065 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 MESTHAMPTON BE 1,410,725 63,180 202,648 43,232 0 94,791 71,084 202,741 0 234,417 1,830 2,324,648 1,424,832 63,180 224,375 71,967 10,861 93,805 217,855 0 0 0 0 0 0 0 0 0 0 0 0 0	01/17/17 PAGE RUN NO. BT17 5809 200,0 26,5 10,4 18,0 7,5 50,0 317,2 202,0 37,7 10,4 19,8 7,5 50,0 37,7 10,4 19,8 7,5 50,0 332,1 14,4,9

MOD ED: 0102C DB ED: 010	02C	STATE OF NEW Y	ORK	SA ED: 102	PY ED: 175	01/17/17 PAGE 1
COUNTY - SUFFOLK	2017-1	A EXECUTIVE BUDG	ET PROPOSAL		1 m m	RUN NO. BT171
2016-1	7 AND 2017-18 AIL	S PAYABLE UNDER	SECTION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE MOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	580905 HAMPTON BAYS NA	580906 SOUTHAMPTON NA	580909 BRIDGEHAMPTOM NA	580912 EASTPORT-SOUTH	TUCKAHOE 580913	EAST QUOG
FOUNDATION AID FULL DAY K CONVERSION	3,517,806	1,486,408	462,970	17,259,525	441,85	760,8
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	89,100 299,197	102,600 215,245	130,630	1,129,720	54,000	106,9
HIGH COST EXCESS COST PRIVATE EXCESS COST	84,795 76,382	31,813 11,878	0	243,416 127,420	24,40	N
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	177,150 554,605 136,914	132,626 194,916 403,913 0	16,722 19,974 29,056	49,660 283,240 2,094,867 12,227,718 0	37,159 75,58 27,19	59,0 99,8 4,2
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	581,735 5,517,684	119,010 2,703,299	50,000 709,352	894,355 117,918 34,617,297	287,81 15,263 1,022,750	133,7 1,175,1
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,596,120	1,501,272	467,599	17,522,769	446,265	768,4
UNIVERSAL PRE-KINDERGARTEN	89,100 257,053	102,600 212,718	130,850	1,279,720	54,000	
HIGH COST EXCESS COST PRIVATE EXCESS COST	87,343 79,590	22,685 25,376	5,534	1,043,263	20,86	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	174,442 578,058 151,681	124,446 227,596 468,582	20,835 31,768 26,769	49,995 278,995 2,107,147 12,847,948 0	37,646 82,312 35,226	57,5 81,2 4,2
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	581,735 5,595,122	119,010 4,890 2,809,175	50,000 733,355	0 894,355 117,918 36,398,034	287,815 15,263 1,042,48	133,7 1,175,2
\$ CHG 17-18 MINUS 16-17 CHG TOTAL AID	771.438	105,876	24,003	1,780,737	19,734	0.0
CHG W/O BLDG, REORG BLDG AID	621671 1.16	41,207	26,290	1,160,507	11,699	

HOD ED: 0102C D8 ED: 01		STATE OF NEW YOR		SA ED: 102	PY ED: 175	01/17/17 PAGE 126
COUNTY - SUFFOLK		-18 EXECUTIVE BUDGET				RUN NO. 87171-8
	7 AND 2017-18 A	IDS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	OYSTERPONDS NA	581004 FISHERS ISLAND EX BDGT DATA	581005 SOUTHOLD NA	GREENPORT	MATTITUCK-CUTC	COUNTY
FOUNDATION AID FULL DAY K CONVERSION	237,873	155,386	1,191,189	1,075,528	1,650,780	1,259,932,292
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	29,196	5,400 13,525 0	54,000 142,741	64,171	72,900 250,431	1,259,932,292 498,273 16,980,919 79,910,062
PRIVATE EXCESS COST	000	00	1,232	74,841	94,333	20 637 498
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	10,222 19,409 896	3,111 7,650 7,637	64,845 57,039 28,536	48,009 25,810 67,259	97,304 83,740 230,398	2,949,024 20,257,043 168,163,354 205,327,850
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	100,000	0	298,147 10,292 1,848,021	148,016	499,848	1,192,990 3,475,384 88,071,045 1,232,000 1,933,555,765 4,084,446
COMMUNITY COUDAL & CETACIDE	397,596	285,709	1,848,021	1,503,634	499,848 10,413 2,990,147	1,933,555,765
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION	240,251	156,939	1,203,100	1,086,283	1,667,287	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	27,562	5,400	158,707	63,969	72,900 261,791	
HIGH COST EXCESS COST PRIVATE EXCESS COST	ő	000	43,109 14,799	73,873	90,555	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	10.372 15.564 6,447	7,947 650 4,137	64,452 59,009 28,536	47, 372 21, 358 76, 074	99,394 94,089 234,178	71,821,275 22,095,956 2,992,725 20,227,006 178,786,203 217,672,769
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	100,000 400,196	100,000 289,541	298,147 10,292 1,934,151	148,016 1,516,945	499,848 10,413 3,030,455	1,000,016
COMMUNITY SCHOOLS SETASIDE	0	O	0	U		
CHG 17-18 MINUS 16-17	2,600	³ 1.34	864130	13,311 0.89	401308	56,518,552
CHG W/O BLDG, REORG BLDG AID	-2,951 -0.74	7,332	86,130	4,496	36,528	44,173,633

MOD ED: 0102C D8 ED: 010	020	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 127
CQUNTY - SULLIVAN		-18 EXECUTIVE BUDGE				RUN NO. 87171-8
2016-1	7 AND 2017-18 A	IDS PAYABLE UNDER S	ECTION 3609 PLUS	DTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	590501 FALLSBURGH	590801 ELDRED NA	LIBERTY NA	TRI VALLEY NA	591301 ROSCOE	591302 LIVINGSTON MAN NA
JISTRICI BELON SEE NOTE BELON 2016-17 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,881,165	3, 371, 172	15,859,743	6,295,138	1,830,025	4,948,622
BULES	1,765,651	579,066	2,401,644	148,780 899,518	38,507 236,039	321,808
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	428,178 170,665	138,267	353,331	61,872 110,707	59,246	162,176
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	139,768 2,232,162 1,582,105	38,098	126,693 2,201,735 2,902,264	76,778 1,427,437	16,726 239,221 435,650	36,311 437,712 334,260
HIGH COSI EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBARAY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,582,105	665,904	2,902,264	830,522	435,650	334,260
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,256,108	277, 167	622, 393	312,668	259,709	340,786
OTAL COMMUNITY SCHOOLS SETASIDE	20,625,508 111,523	5,552,769	25,249,368 141,704	10,169,807	3,116,070	6,584,008 32,996
017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,125,546	3,409,862	16,135,807	6,392,709	1,852,777	5,010,374
	145,087	62,100 617,126	237,420	149,111 1,088,063	40,500 274,228	362,151
SPECIAL SERVICES HIGH COST EXCESS COST	321,982	32,513	339,147	94,599	29,512	22,553
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	187,590 28,023 144,594	3,641	28,642	6,424	1,130	3,552
DUCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	144,594 2,279,251 1,287,851 0	668,092 0	2,370,554 3,248,791	1,442,630 826,388 0	20,099 246,269 436,490	448,961 323,854 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	1,256,108	277, 167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	20,613,958 111,523	5,713,674	26,225,969	10,536,864	3,160,714	6,704,830 32,996
CHG 17-18 MINUS 16-17 CHG TOTAL AID	-11,550	160,905	976,601	367,057	441644	120,822
CHG W/O BLDG, REORG BLDG AID	282,704	158,717 3,25	630,074 2,82	371,191	43,804	131,228
100 ED: 0102C D8 ED: 010)2C	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 128
OUNTY - SULLIVAN	2017-	STATE OF NEW YO	T PROPOSAL	SA ED: 102	PY ED: 175	01/17/17 PAGE 128 RUN NO. BT171-8
COUNTY - SULLIVAN 2016-17	2017- AND 2017-18 AI 591401	-18 EXECUTIVE BUDGE DS PAYABLE UNDER S	T PROPOSAL ECTION 3609 PLUS COUNTY		PY ED: 175	and server and the server of the
OUNTY - SULLIVAN 2016-17	2017- 7 AND 2017-18 AI	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST NA	T PROPOSAL ECTION 3609 PLUS		PY ED: 175	and server and the server of the
OUNTY - SULLIVAN 2016-17 ISTRICT CODE ISTRICT MAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 7 AND 2017-18 AI MONTICELLO NA 23,239,041	-18 EXECUTIVE BUDGE DS PAYABLE UNDER S	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425		PY ED: 175	and server and the server of the
OUNTY - SULLIVAN 2016-17 ISTRICT CODE ISTRICT MAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 7 AND 2017-18 AI MONTICELIO 23,239,041 732,415 2,386,763	-18 EXECUTIVE BUDGE DS PAYABLE UNDER S SULLIVAN MEST 9,808,519 0 810,935	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423		PY ED: 175	and server and the server of t
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 7 AND 2017-18 AI MONTICELIO 23,239,041 732,415 2,386,763	-18 EXECUTIVE BUDGE DS PAYABLE UNDER S SULLIVAN MEST 9,808,519 0 810,935	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423		PY ED: 175	and the state of t
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 7 AND 2017-18 AI MONTICELIO 23,239,041 732,415 2,386,763	-18 EXECUTIVE BUDGE DS PAYABLE UNDER S SULLIVAN MEST 9,808,519 0 810,935	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423		PY ED: 175	and the state of t
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- 7 AND 2017-18 AI MONTICELLO 23,239,041 732,415 2,386,763	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425		PY ED: 175	and the second
OUNTY - SULLIVAN 2016-17 ISTRICT CODE ISTRICT MAME EE NOTE BELOM OIG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- AND 2017-18 AI 591401 MONTICELLO 23,239,041 732,415 2,386,763 34,153 337,220 2,956,627 2,705,619 0 1,124,077 0	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST NA 9,808,519 0 810,934 0 21,535 6,829 85,356 3,065,025 0 634,084 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,991 4,826,992		PY ED: 175	and server and the server of the
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SE MOTE BELOM FUNDATION ALD FOUNDATION ALD FOUNDATION	2017- AND 2017-18 AI MONTICELIO AND 23,239,041 0 732,415 2,386,763 920,525 666,303 34,153 337,220 2,956,227 2,705,619 0 0	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST 9,808,519 0 810,934 0 21,542 40,535 6,829 85,356 844,695 3,065,025 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,981 102,264 12,521,349		PY ED: 175	and server and the server of t
2016-17 ISTRICT CODE ISTRICT MAME EE MOTE BELOW OI6-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE O17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- AND 2017-18 AI MONTICELLO AND 23,239,041 23,239,041 2,336,763 920,525 665,300 337,220 2,356,679 2,705,619 0 1,124,077 35,101,740 185,418 23,665,044 0	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST NA 9,808,519 0 810,934 0 21,535 6,829 85,356 3,065,025 0 634,084 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 10,760,584 12,521,349 4,826,992 121,716,789 471,641 79,498,723		PY ED: 175	and server and the server of the
2016-17 ISTRICT CODE ISTRICT MAME EE MOTE BELOW OI6-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE O17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2017- AND 2017-18 AI MONTICELLO X AND 23,239,041 0 732,415 2,386,763 920,525 665,300 34,153 337,220 0 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 1,124,077 35,101,740 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,224 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,24,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,2	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0 810,934 21,542 40,535 6,823 85,356 844,695 3,065,025 0 634,084 15,317,519 9,906,604 0 863,394	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,584 12,521,349		PY ED: 175	and server and the server of the
2016-17 DISTRICT CODE DISTRICT NAME EE MOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE POILD AY K CONVERSION	2017- AND 2017-18 AI MONTICELLO X AND 23,239,041 0 732,415 2,386,763 920,525 665,300 34,153 337,220 0 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 35,101,740 1,124,077 1,124,077 35,101,740 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,224 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,24,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,124,077 1,2	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0 810,934 21,542 40,535 6,823 85,356 844,695 3,065,025 0 634,084 15,317,519 9,906,604 0 863,394	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,584 12,521,349		PY ED: 175	and the state of t
2016-17 DISTRICT CODE DISTRICT NAME EE MOTE BELOW OIG-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE POILD AY K CONVERSION	2017- AND 2017-18 AI MONTICELLO X AND 23,239,041 0 732,415 2,386,763 920,525 665,300 34,153 337,220 2,956,627 2,705,619 0 1,124,077 35,101,740 185,418 23,665,044 0 734,534 2,888,472	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0 810,934 21,542 40,535 6,823 85,356 844,695 3,065,025 0 634,084 15,317,519 9,906,604 0 863,394	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,264 856,950 102,584 12,521,349		PY ED: 175	and server and the server of t
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SE MOTE BELOM FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONTAME & IBRARY, TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE POINDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2017- AND 2017-18 AI MONTICELIO 23,239,041 0,732,415 2,386,763 920,525 665,300 337,220 2,956,627 2,705,619 0 1,124,077 35,101,740 35,101,740 35,101,740 35,101,740 35,101,740 35,101,740 185,418 23,665,044 2,386,472	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0 810,934 10	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 10,760,584 12,521,349 4,826,992 121,716,789 471,641 79,498,723		PY ED: 175	and server and the server of t
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SE MOTE BELOM FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONTAME & IBRARY, TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE POINDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2017- AND 2017-18 AI MONTICELLO MONTICELLO MA 23,239,041 732,415 2,386,763 920,525 666,303 337,220 2,956,619 0 1,124,077 35,101,740 185,418 23,665,044 0 822,146 644,323 36,729 335,907 2,521,594 0 1,124,077 0 1,124,077 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 0 0 0 0 0 0 0 0 0 0	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST NA 9,808,519 0 810,934 9,808,519 0 810,934 0 21,542 40,535 3,065,025 0 634,084 0 15,317,519 0 9,906,604 0 863,394 0 2,684 40,527 5,982 823,986 2,988,100 0 634,084 0 0 0 634,084 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 10,760,584 12,521,349 4,826,992 121,716,789 471,641 79,498,723 1,368,752 10,536,613 1,665,136 1,823,662 114,123 892,962 11,808,279 12,301,160 4,826,992		PY ED: 175	and server and the server of the
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM POILDAY & CONVERSION FULL DAY & CONVERSION FULL DAY & CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ENCOUNT NICL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES DIDING + BLOG REORG INCENT OFTWARE & IECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL S SETASIDE	2017- AND 2017-18 AI MONTICELLO X AND 23,239,041 23,239,041 732,415 2,386,763 920,525 665,300 34,153 337,220 2,956,627 2,705,619 0 1,124,077 35,101,740 1155,418 23,665,044 0 734,534 2,888,472 0 822,146 649,323 335,905 3,752,097 2,521,594 0 1,124,077 36,529,921 185,418	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST MA 9,808,519 0 810,934 21,542 40,535 6,823 85,356 844,695 3,065,025 0 634,084 15,317,519 9,906,604 0 863,394 2,684 40,527 5,982 85,111 823,966 2,988,100 0 634,084 0 15,350,472 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 10,726,884 12,521,349 4,826,992 121,716,789 4,71,641 79,498,723 1,368,752 10,536,613 1,665,136 1,823,6613 1,665,136 1,823,6613 1,665,136 1,823,6613 1,665,136 1,823,6402 124,836,402 471,641		PY ED: 175	and server and the server of the
COUNTY - SULLIVAN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM POILDAY K CONVERSION FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SP	2017- AND 2017-18 AI MONTICELLO MONTICELLO MA 23,239,041 732,415 2,386,763 920,525 666,303 337,220 2,956,619 0 1,124,077 35,101,740 185,418 23,665,044 0 822,146 644,323 36,729 335,907 2,521,594 0 1,124,077 0 1,124,077 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 0 0 0 0 0 0 0 0 0 0	-18 EXECUTIVE BUDGE IDS PAYABLE UNDER S SULLIVAN MEST NA 9,808,519 0 810,934 9,808,519 0 810,934 0 21,542 40,535 3,065,025 0 634,084 0 15,317,519 0 9,906,604 0 863,394 0 2,684 40,527 5,982 823,986 2,988,100 0 634,084 0 0 0 634,084 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 78,233,425 1,359,794 9,401,423 1,847,027 1,806,981 102,264 856,950 10,760,584 12,521,349 4,826,992 121,716,789 471,641 79,498,723 1,368,752 10,536,613 1,665,136 1,823,662 114,123 892,962 11,808,279 12,301,160 4,826,992		PY ED: 175	and server and the server of the

109,878

1,612,206

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR B DISTRICTS WITH INCOMPLETE DATA.

\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID

COUNTY - TIDGA	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y BE EXECUTIVE BUDG OS PAYABLE UNDER	SET PROPOSAL	SA ED: 102	PY ED: 175 (01/17/17 PAGE 12 RUN NO. BT171-
DISTRICT CODE DISTRICT NAME DISTRICT NAME	600101 WAVERLY	600301 CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	600903 T10GA
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,518,824	7,327,466	10,616,347	12,731,823	9,067,045	NA
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	194,425	8	172, 387	271,959	160,276	9,446,069
SPECIAL SERVICES	1,679,613	820,642	1,131,487	2,407,841	1,074,668	493,157
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	417,481	181,919	23,356	212,857 98,854 37,661	120,726	134,894
SOFTWARE, LIBRARY, TEXTBOOK	1,147,437	59,668 945,207	96,102 1,403,868	168,020 2,036,380 3,702,282	15,799 72,900 955,552	18,488 75,185 1,043,343 2,567,232
HOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	3,665,478	1,784,981	2,224,330	3,702,282	2,441,706	2,567,232
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL DUB EXCESS COST	00	0	0	0	õ	ŏŏ
TOTAL COMMUNITY SCHOOLS SETASIDE	20,749,783 120,319	11,133,976 69,400	15,924,224	21,687,355	13,908,672 76,108	13,901,112 99,411
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K CONVERSION	13,799,975	7,456,107	10,828,702	13,031,729	9,203,413	9,621,569
UNIVERSAL PRE-KINDERGARIEN	195,993	1,073,010	175,189	274.560	213,209 1,133,403	125,150 553,336
SPECIAL SERVICES HIGH COST EXCESS COST	398,664	139,309	222,506	2,214,678	1,133,403	0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	30.685	32,875	23,344 22,869	106,389	16,512	143,683 24,478 18,489
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	126,681 1,185,641 3,962,788	58,666 1,266,949 2,092,532	1,473,293 2,346,334	2,251,032	73,764 1,066,351 3,057,038	76,335 1,166,619 2,464,773
BOLES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUMPLEMENTAL PHD EXPESS COST	0	0	2,545,556	0,454,731	3,051,038	2,464,773
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	000	0	10 678	0	Ŏ
COMMUNITY SCHOOLS SETASIDE	21,630,070 120,319	12,133,372 69,400	16,296,356	21,770,378	14,835,100 76,108	14, 194, 432 99, 411
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	880,287	999, 396 8, 98	372,132	83,015	926,428	293, 320
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	582,977 3,41	691,845	250,128	330,566	311,096	
NOTE: STATE AID ESTABLISHED BY 1	EXECUTIVE BUDGET F	OR B DISTRICTS H	1,83 NITH INCOMPLETE D	1.84		
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA	EXECUTIVE BUDGET F	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016- DISTRICT CODE	EXECUTIVE BUDGET F 102C 2017-1	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016- DISTRICT CODE	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 122,210 139,492 159,492 159,492 159,492 16,386,009	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016- DISTRICT CODE	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY T MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016- DISTRICT CODE DISTRICT MAME SEE NOTE BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 122,210 139,492 159,492 159,492 159,492 16,386,009	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 7,607,408 1,301,476 1,22,210 139,492 1567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		395,779 3.49
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 7,607,408 1,301,476 1,22,210 139,492 1567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGÀ 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDWARE LICHARU, SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 7,607,408 1,301,476 1,22,210 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260 1,191,678 187,086 139,465 556,856 8,409,885 17,378,196	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY I MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-1 DISTRICT NAME SEE NOTE BELOM 2016-1 DISTRICT CODE DISTRICT CODE DISTRICT DISTRICT CODE DISTRICT CODE DISTRICT CODE DISTRICT DISTRICT DISTRICT CODE DISTRICT DISTRICT DISTRICT DISTRICT DISTRICT DISTRICT CODE DISTRICT D	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 921,791 7,607,408 1,301,476 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13
NOTE: STATE AID ESTABLISHED BY 1 MOD ED: 0102C DB ED: 0 COUNTY - TIOGA 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SP	EXECUTIVE BUDGET F 102C 2017-1 17 AND 2017-18 AID COUNTY TOTALS 62,707,574 7,607,408 1,301,476 1,22,210 139,492 567,697 7,531,787 16,386,009 97,305,122 365,238 63,941,495 8,011,260 1,191,678 187,086 139,465 556,856 8,409,885 17,378,196	STATE OF NEW Y	1.83 NITH INCOMPLETE DA	1,84 ATA. SA ED: 102		01/17/17 PAGE 13

COUNTY - TOMPKINS 2016-1		STATE OF NEW YOR LB EXECUTIVE BUDGET DS PAYABLE UNDER SE	PROPOSAL	SA ED: 102 OTHER AIDS	PY ED: 175	01/17/17 PAGE : RUN NO. BT17
DISTRICT CODE	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	6110 TRUMANSBU
SEE NOTE BELOW 2016-17 BASE YEAR AIDS:	NA 12,188,171	NA 8,215,247	NA 17,118,081	NA 4,344,981	NA 7,425,481	8,093,93
2016-11 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	31.840	140,000	839,354	8	123,462	62.8
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,751,533 0 507,525	1,525,130	4,927,422	1,423,083	1,179,498	1,400,5
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	160,213 18,823	101,300	249,672 57,605	46,622	63,741 13,555	75.8
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,376,087 2,186,340 0	827,730 1,627,298	2,730,896	780,074 884,251	749,755	2,223,9
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	18, 372, 829	12,617,727	62,105 31,350,753	266,111 7,911,203	10,918,246 60,998	13.205.8
	10.057.000		17 000 //1			
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,357,388	8,343,660	17,328,661	4,404,803	7,559,880	8,180,3
SPECTAL SERVICES	2,079,296	1,711,304	5,526,641	1,732,890	1,375,022	1,616;0
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	255,360	19,868 14,992	262,583	43,045	89,727 14,209	103,4
HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	132,016 1,656,780 1,900,509 0	66,074 959,592 1,893,470 0	2,875,783 5,003,356 0	93,580 881,337 1,379,752 0	63,870 929,511 1,334,371	83,2 1,051,8 1,718,9
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	22,177 18,985,180	13,402,874	0 0 32,855,474	266,111 8,873,049	0 0 11,794,541 60,998	13,076,2
S CHG 17-18 MINUS 16-17 % CHG TOTAL AID	612,351 3.33	785,147	1,504,721	961,846 12.16	876,295 8.03	-132,50
S CHG W/O BLDG, REORG BLDG AID	898,182 5.55	518 ₁ 975	931,648	466,345	669,741	
MOD ED: 0102C DB ED: 010	020	STATE OF NEN YOR	ĸ	5A ED: 102	PY ED: 175	01/17/17 PAGE :
COUNTY - TOMPKINS	2017-1	STATE OF NEW YOR B EXECUTIVE BUDGET DS PAYABLE UNDER SEC	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1 7 AND 2017-18 AID COUNTY TOTALS 57,385,900	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-1	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258 1,549,662 697,441 135,441 861,412 7,444 861,412 7,449,938	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRAMSTITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY OFTMARE & TECHNOLOGY CHARTER SCHOOL TRAMSTITUNAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 1,267,508 12,207,258 1,549,662 697,441 135,441 861,412 7,444 861,412 7,449,938	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST TARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION TINCL SUMMER BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRAMSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 12,267,508 12,207,258 1,549,662 697,441 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 862,411 84,282 94,379,573 60,998 58,174,767 1,276,139 14,041,181	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	01/17/17 PAGE 1 RUN NO. BT171
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST TARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION TINCL SUMMER BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRAMSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 12,267,508 12,207,258 1,549,662 697,441 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 862,411 84,282 94,379,573 60,998 58,174,767 1,276,139 14,041,181	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST TARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION TINCL SUMMER BUILDING + BLDG RECORG INCENTIVE CHARTER SCHOOL TRAMSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FUEL DAY K CONVERSION	2017-1 7 AND 2017-18 AID COUNTY TOTALS 57,385,900 1,267,508 12,207,258 1,549,662 697,441 35,441 861,412 7,444,620 12,479,938 266,111 84,282 94,379,573 60,998 58,174,767	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONYERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & ILBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TARDARGE & BLOG REORG INCENT OPERATING REORG INCENTIVEAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 12,267,508 12,207,258 1,549,662 697,441 861,412 7,444 861,412 7,444 861,412 7,444 862,411 864,412 7,444 863,412 7,444 863,412 7,444 863,412 7,444 864,111 864,111 94,379,573 60,998 58,174,767 1,276,139 14,041,181 1,688,470 844,063 143,941 883,212 8,342,941 883,212 8,342,941 883,212 8,343,941 883,212 8,343,941 833,210,377	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 12,267,508 12,207,258 1,549,662 697,441 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 862,411 84,282 94,379,573 60,998 58,174,767 1,276,139 14,041,181	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	
COUNTY - TOMPKINS 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION ULLDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACDEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SER	2017-1 7 AND 2017-18 AIE COUNTY TOTALS 57,385,900 12,267,508 12,207,258 1,549,662 697,441 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 861,412 7,444 862,411 94,379,573 60,998 58,174,767 1,276,139 14,041,181 1,688,470 844,063 143,941 884,212 8,347,352 60,998	B EXECUTIVE BUDGET	PROPOSAL	AN COL ME	PY ED: 175	

n Department						
	8 ED: 0102C	STATE OF NEW		SA ED: 102	PY ED: 175	01/17/17 PAGE 13
COUNTY - ULSTER	2017- 2016-17 AND 2017-18 A	-18 EXECUTIVE BUDG				RUN NO. BT171-
	2010-11 AND 2011-10 M	TOS PATABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 RASE VEAR ATDS:	KINGSTON NA	620803 HIGHLAND NA	RONDOUT VALLEY	621001 MARLBORO NA	NEN PALTZ	ONTEORA
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF	41,499,506	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
UNIVERSAL PRE-KINDERGAN BOCES SPECIAL SERVICES	3,324,260	1,009,590	1,128,097	1,169,510	973,635	70,013
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXT TRANSPORTATION INCL SUB BUILDING + BLDG REORG OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	215,292 3,481,456	258,877 363,167	82,062	355,018 411,601	54,214 365,607	48,036
SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP	BOOK 577,723	23,499 73,284 1,320,329	13,832 132,754 1,348,035	152,928 1,855,044 2,486,737	26,555	116.984
BUILDING + BLDG REORG I OPERATING REORG INCENT	NCENT 2,513,242	1,863,918	2,954,090	2,486,737	1,146,701	227,283 314,214
ACADEMIC ENHANCEMENT HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	716 412
SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	S COST 58,162,171 SIDE 58,162,171	13, 382, 421	22,558,980	13,672,584	13,708	715,413 8,750,811
the forduite Character South		0	0	0	0	
POI7-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	42,389,112 0 RTEN 785,700	8,407,643	15,310,929	6,946,808	8,785,749	6,734,777
BOCES SPECIAL SERVICES	3,592,915	942,858	1,119,830	1,509,746	1,233,252	70,032
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,476,051	265,215 361,760 24,673	32,166 133,472 15,181	276,782 547,436	582,994 385,168	49,200
SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SU	1800K 581,316 144ER 4,707,235 10CENT 7,080,259	24,673 150,373 1,607,593 2,456,661	166,775 1,554,413 2,967,298	158,476 2,231,811 3,402,810	193,154 2,908,532 1,029,922	113,58 251,12 429,87
OPERATING REORG INCENT	VE 0 IONAL 0	2,996,661	2,967,298	3,402,810	1,029,922	429,87
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXI TRANSPORTATION INCL SUD BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	1,621,490	202,082	1,564,377	457,991	237,136 13,708 15,396,586	715,41
COMMUNITY SCHOOLS SETAS	64,740,290	14,418,858	23,039,941	15,561,308	15,396,586	8,932,72
CHG 17-18 MINUS 16-17 CHG TOTAL AID	6,578,119 11.31	1,036,437	480,961	1,888,724	1,145,432	181,912
CHG W/O BLDG, REORG BLE CHG W/O BLDG, REORG BLE	DG AID 2,011,102 DG AID 3.61	443,694	467,753	972,651 8.70	1,262,211	
NOTE: STATE AID ESTABLISH	IED BY EXECUTIVE BUDGET	FOR 8 DISTRICTS (NITH INCOMPLETE DAT	ΓΑ.		
	3 ED: 0102C 2017-	STATE OF NEW Y		SA ED: 102	PY ED: 175	01/17/17 PAGE 13
		-18 EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ULSTER	2017- 2016-17 AND 2017-18 A	-18 EXECUTIVE BUDG	SET PROPOSAL		PY ED: 175	
COUNTY - ULSTER	2017- 2016-17 AND 2017-18 A	-18 EXECUTIVE BUDG IDS PAYABLE UNDER 621801 WALLKILL	SET PROPOSAL SECTION 3609 PLUS ELLENVILLE NA 14,197,796	OTHER AIDS	PY ED: 175	
COUNTY - ULSTER DISTRICT CODE DISTRICT NAME DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI UNIVERSAL	2017- 2016-17 AND 2017-18 A SAUGERTIES NA 14,534,484 RTEN	-18 EXECUTIVE BUDG IDS PAYABLE UNDER WALLKILL 19,689,204 0 1,717,980	SET PROPOSAL SECTION 3609 PLUS ELLENVILLE 14,197,796 186,743 944,071	OTHER AIDS COUNTY TOTALS	PY ED: 175	
COUNTY - ULSTER DISTRICT CODE DISTRICT NAME DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI UNIVERSAL	2017- 2016-17 AND 2017-18 A SAUGERTIES NA 14,534,484 RTEN	-18 EXECUTIVE BUDG IDS PAYABLE UNDER WALLKILL 19,689,204 0 1,717,980	SET PROPOSAL SECTION 3609 PLUS ELLENVILLE 14,197,796 186,743 944,071	OTHER AIDS COUNTY TOTALS 135,452,685 1,217,956 12,305,802	PY ED: 175	
COUNTY - ULSTER DISTRICT CODE DISTRICT NAME SEE NOIE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI	2017- 2016-17 AND 2017-18 A SAUGERTIES NA 14,534,484 RTEN	-18 EXECUTIVE BUDG IDS PAYABLE UNDER WALLKILL 19,689,204 0 1,717,980	SET PROPOSAL SECTION 3609 PLUS ELLENVILLE 14,197,796 186,743 944,071	OTHER AIDS COUNTY TOTALS 135,452,685 1,217,956 12,305,802	PY ED: 175	
COUNTY - ULSTER DISTRICT CODE DISTRICT NAME SEE NOIE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI	2017- 2016-17 AND 2017-18 A SAUGERTIES NA 14,534,484 RTEN	-18 EXECUTIVE BUDG IDS PAYABLE UNDER 621801 WALLKILL NA 19,689,204 0 1,717,980 504,543 419,004 49,782 2504,554 2,694,754 2,469,741 0	GET PROPOSAL SECTION 3609 PLUS ELLENVILLE NA 14,197,796 0 186,743 944,071 0 193,533 529,034 24,064 142,064 142,064 142,064 142,075 0 193,533 0 193,533 14,197,796 0 193,533 0 193,535 0 193,535 0 193,535 0 193,535 0 193,535 0 193,535 0 193,535 0 193,535 0 193,555 0 193,555 0 193,555 0 193,555 0 193,555 0 193,555 0 193,555 0 193,5550 0 193,5555 0 193,555 0 193,5555 0 193,5555 0 193,5555 0 193,55555 0 193,5555 0 193,555555 0 193,555555555555555555555555555555555555	OTHER AIDS COUNTY TOTALS 135,452,685	PY ED: 175	
COUNTY - ULSTER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI	2017- 2016-17 AND 2017-18 A SAUGERTIES NA 14,534,484 RTEN	-18 EXECUTIVE BUDG IDS PAYABLE UNDER WALLKILL NA 19,689,204 0 1,717,980 504,543 419,004 49,782 250,600 2,694,754	SET PROPOSAL SECTION 3609 PLUS ELLENVILLE NA 14,197,796 186,743 944,071 0 193,538 529,034 242,064 242,064 242,064 242,064 242,75,674 1,106,079	OTHER AIDS COUNTY TOTALS 135,452,685 1,217,956 12,305,802	PY ED: 175	01/17/17 PAGE 13 RUM NO. BT171-

14,481,810

1,034,825

220,45 629,24 23,18 136,50 2,154,96 408,70

563,471

19,840,133

-222,728

474,648

137,787,645

1,218,199

2,572,408 7,115,558 298,938 1,966,067 20,349,862 22,431,972

6,083,681 14,325 214,661,289 625,880

13,874,002

8,125,648

UNIVERSAL PRE-KINDERGARIEM BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID 814,735 \$ CHG W/O BLDG, REORG BLDG AID * CHG W/O BLDG, REORG BLDG AID 723,263

17-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION JNIVERSAL PRE-KINDERGARTEN BOCES

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

14,761,970

1,813,912

256,368 1,079,867 37,087 222,391 2,151,131 1,920,368

342,714 617 22,586,425 0

19,968,847

3,078,441

477,42 430,70 47,98

243,485 2,783,060 2,736,079

379,007 30,145,025

1,970,410

1,704,072

MOD ED: 0102C DB ED: 01	020	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175 0	1/17/17 PAGE 135
COUNTY - WARREN		18 EXECUTIVE BUDGE DS PAYABLE UNDER S		OTHER ATOS		RUN NO. BT171-8
2010-1					(0070)	10000
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON NA	NORTH WARREN	GLENS FALLS	630601 JOHNSBURG EX BDGT DATA	LAKE GEORGE	HADLEY LUZERNE
DIG TT BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,953,087
UNIVERSAL PRE-KINDERGARTEN BOCES	27,000	22,275 142,393	138,432	147,851	430,751	37,800
SPECIAL SERVICES HIGH COST EXCESS COST	000	22,462 70,644	500, 328	19,203 15,765	43,138 19,191	131,369
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	Ő	42.918	30,573	25,438	66.281	61,984
BOCES SPECTAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	12,432 26,837 12,382 0	59,981 719,515 0	2,595,556	254,214 278,355	59,876 77,094	543,147 1,049,214 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	179,940	251,952	250 952	265,147	110.011	0 0 0
TOTAL	838, 162	3,792,765	250,952 20,717 18,585,119	3,432,153	2,249,393	97,741 8,223,469 37,868
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	D	37,868
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	458,427	2,485,231	12,873,778	2,450,441	1,457,481	6,012,617
BOCES SPECIAL SERVICES	121,547	139,460	1,257;383 0	173,767	426,493	37,800 365,042
HIGH COST EXCESS COST PRIVATE EXCESS COST	000	54,410 68,991	550,207 275,414	10,291	45,062	139,865
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	12,999 35,401 12,049	44,052 48,139	162,939 962,143	25,857	65,735 66,851	3,080 61,421 702,673
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	12,049	719,580	2,417,212	168,958	93,372	1,036,355
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	179,940	251,952	250,952 20,717	265,147	110,011	97,741
COMMUNITY SCHOOLS SETASIDE	847, 363	3,834,090	18,941,661	3,325,970	2,279,524	8,456,594 37,868
CHG 17-18 MINUS 16-17 CHG TOTAL AID	91201 1.10	41,325 1.09	356,542	-106,183	30,131 1.34	233,125
CHG M/O BLDG, REORG BLDG AID	91534 1.15	41,260	534,886	3,214	13,853	245,984
		1.34 FOR 8 DISTRICTS WI	3.35 TH INCOMPLETE DA	0.10 TA.		
NOTE: STATE AID ESTABLISHED BY E		ants contailer i de	the factoring factor			
		ants contailer i de	the factoring factor			
NOTE: STATE AID ESTABLISHED BY E	XECUTIYE BUDGET)	ants contailer i de	TH INCOMPLETE DA		PY ED: 175 0	1/17/17 PAGE 136
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - WARREN	VECUTIVE BUDGET	FOR B DISTRICTS MI STATE OF NEW YO IS EXECUTIVE BUDGE	TH INCOMPLETE DA RK T PROPOSAL	TA. SA ED: 102	PY ED: 175 0	1/17/17 PAGE 136 RUN NO. BT171-8
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	XECUTIYE BUDGET) 02C 7 AND 2017-18 AII	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS	TA. SA ED: 102 OTHER AIDS	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	VECUTIVE BUDGET	FOR B DISTRICTS MI STATE OF NEW YO IS EXECUTIVE BUDGE	TH INCOMPLETE DA RK T PROPOSAL	TA. SA ED: 102	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	2017-1 7 AND 2017-18 AII	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS WARRENSBURG NA 8,318,568	TA. SA ED: 102 OTHER AIDS COUNTY	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	2017-1 2017-1 2017-18 AII QUEENSBURY NA	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO NA	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS WARRENSBURG NA 8,318,568 0 454,673	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS	PY ED: 175 O	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	2017-1 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 0 1,280,828	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO NA 1,019,841 O O	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS MARRENSBURG NA 8,318,568 0 454,673	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 284,871 4,264,120	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	2017-1 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 0 1,280,828	FOR 8 DISTRICTS WI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO NA 1,019,841 009,644 52,323 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS MARRENSBURG NA 8,318,568 0 454,673	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 284,871 4,264,120	PY ED: 175 O	
NOTE: STATE AID ESTABLISHED BY E MOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071	FOR 8 DISTRICTS MI STATE OF NEW YO LS EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO NA 1,019,841 0 109,644 52,323	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS WARRENSBURG NA 8,318,568 0 454,673	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528	PY ED: 175 O	
NOTE: STATE AID ESTABLISHED BY E NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-1	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 1,280,828 0 413,686 318,6866 318,686 318,6866 318,686 318,686	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 52,323 0 19,706 19,706 101,381 0 0 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 MARRENSBURG NA 8,318,568 0,364 454,673 0 139,839 36,529 8,849 60,807 565,877 918,854 0 0 0 0	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 1,322,348 618,647 725,668 4,264,120 1,322,348 618,647 90,7441 725,668 4,264,975	PY ED: 175 O	
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE INSTRICT MAME SEE NOTE BELOM COLONDATION AID FOUNDATION AID BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES FOUNDATION FECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT OFFATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 0 1,280,828 413,686 318,917 49,035 274,288 1,037,624 4,037,624 0 405,813 23,135,420	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 52,323 19,706 19,706 19,706 107,000 70,000	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 MARRENSBURG NA 8,318,568 0 139,364 454,673 0 139,364 454,673 0 139,839 36,529 8,849 60,807 565,877 918,854 0 0 462,680 0	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 1,322,348 618,647 725,668 4,264,120 1,322,348 618,647 90,7441 725,668 4,264,975	PY ED: 175 O	
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE DISTRICT CODE DISTRICT MAME 2016-17 DISTRICT CODE DISTRICT CODE DISTRICT MAME 2016-17 DISTRICT CODE DISTRICT NAME SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 1,280,828 0 413,686 318,6866 318,686 318,6866 318,686 318,686	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 52,323 0 19,706 19,706 101,381 0 0 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 MARRENSBURG NA 8,318,568 0,364 454,673 0 139,839 36,529 8,849 60,807 565,877 918,854 0 0 0 0	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 284,871 4,264,120	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 DISTRICT MAME SEE NOTE BELOW 2016-17 DISTRICT MAME SEE NOTE BELOW 2016-17 DISTRICT CODE DISTRICT CODE DISTRICT CODE DISTRICT MAME SEE CONVERSION FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MANDHARE & TECHNOLOGY SUPPLEMENTAL COMMUNITY SCHOOL S SETASIDE	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 0 1,280,828 413,686 318,917 49,035 274,288 1,037,624 4,037,624 0 405,813 23,135,420	FOR 8 DISTRICTS MI STATE OF NEW YO L8 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 52,323 19,706 19,706 19,706 107,000 70,000	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS MARRENSBURG NA 8,318,568 0 139,839 36,529 8,849 6,854 0 139,839 36,529 8,854 0 0 462,680 11,026,040 57,996 8,411,967	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 4,264,871 4,264,120 1,322,348 618,647 9,789,975 2,094,236 4,204,464 9,789,975 2,094,236 2,094,236 49,850,460	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - NARREN 2016-17 DISTRICT CODE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 DISTRICT CODE DISTRICT CODE DIST	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY QUEENSBURY NA 14,451,071 0 1,280,828 413,686 318,687 24,288 1,904,158 4,037,624 0 405,813 0 23,135,420 14,662,631 0 1,403,068	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 1,019,841 0 109,644 52,323 0 19,706 19,706 109,644 0 109,644 52,323 0 19,706 109,644 109,000 109,700 109,700 100,000 1,375,494 10,000 1,037,887 0 116,028 116,028 0 116,028 116,02	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 WARRENSBURG NA 8,318,568 0 139,839 36,529 36,807 567,877 918,854 0 462,680 11,026,040 57,996 8,411,967 61,955 514,479	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 4,264,120 1,322,348 618,647 90,441 725,668 4,204,464 9,789,975 2,094,236 4,205,464 49,850,460 287,462 4,517,267	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN MOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MANDARE & TECHNOLOGY XOFMARE & TECHNOLOGY NOTARE & TECHNOLOGY MANDARE & TECHNOLOGY MAND	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY QUEENSBURY NA 14,451,071 0 1,280,828 413,686 318,687 24,288 1,904,158 4,037,624 0 405,813 0 23,135,420 14,662,631 0 1,403,068	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 1,019,841 0 109,644 52,323 0 19,706 19,706 109,644 0 109,644 52,323 0 19,706 109,644 109,000 109,700 109,700 100,000 1,375,494 10,000 1,037,887 0 116,028 116,028 0 116,028 116,02	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 WARRENSBURG NA 8,318,568 0 139,839 36,529 36,807 567,877 918,854 0 462,680 11,026,040 57,996 8,411,967 61,955 514,479	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 4,264,120 1,322,348 618,647 90,441 725,668 4,204,464 9,789,975 2,094,236 4,205,464 49,850,460 287,462 4,517,267	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN NOD ED: 0102C DB ED: 010 COUNTY - NARREN 2016-17 DISTRICT CODE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 DISTRICT CODE DISTRICT CODE DIST	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY QUEENSBURY NA 14,451,071 0 1,280,828 413,686 318,687 24,288 1,904,158 4,037,624 0 405,813 0 23,135,420 14,662,631 0 1,403,068	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 1,019,841 0 109,644 52,323 0 19,706 19,706 109,644 0 109,644 52,323 0 19,706 109,644 109,000 109,700 109,700 100,000 1,375,494 10,000 1,037,887 0 116,028 116,028 0 116,028 116,02	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 WARRENSBURG NA 8,318,568 0 139,839 36,529 36,807 567,877 918,854 0 462,680 11,026,040 57,996 8,411,967 61,955 514,479	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 4,264,120 1,322,348 618,647 90,441 725,668 4,204,464 9,789,975 2,094,236 4,205,464 49,850,460 287,462 4,517,267	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN MOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MANDARE & TECHNOLOGY XOFMARE & TECHNOLOGY NOTARE & TECHNOLOGY MANDARE & TECHNOLOGY MAND	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII 00 01,280,828 14,451,071 14,451,071 0 1,280,828 1,904,158 4,037,624 4,037,624 14,662,631 0 0 14,662,631 0 0 0 0 0 0 0 0 0 0 0 0 0	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 1,019,841 0 109,644 1,019,841 0 109,644 1,019,841 0 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,644 109,600 1,375,494 10,000 1,375,494 10,000 1,037,887 0 116,028 44,449 31,353 2,312 21,482 37,635 59,636 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS MARRENSBURG NA 8,318,568 0 139,364 454,673 0 0 139,364 454,673 0 0 139,364 454,673 0 0 139,365 8,549 0 0 14,026,040 11,026,040 11,026 5514,479 181,185 36,524 8,691 56,248 6,691 57,996 8,491 56,248 6,691 57,996 8,491 56,248 6,691 57,996 8,491 56,248 6,691 56,248 6,691 57,296 8,491 56,248 6,691 57,296 8,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,691 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,248 6,591 58,500 70 70 70 70 70 70 70 70 70	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 4,264,871 4,264,120 1,322,348 618,647 9,789,975 2,094,236 4,204,464 9,789,975 2,094,236 2,094,236 49,850,460	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EN MOD ED: 0102C DB ED: 010 COUNTY - WARREN 2016-17 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MANDARE & TECHNOLOGY XOFMARE & TECHNOLOGY NOTARE & TECHNOLOGY MANDARE & TECHNOLOGY MAND	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII 00 1,280,828 1,904,158 4,037,624 00 405,813 23,135,420 14,662,631 14,662,631 14,662,631 0,403,068 358,652 368,835 48,845 273,371 2,199,385 4,988,722 0 0 0 0 0 0 0 0 0 0 0 0 0	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 1,019,841 0 109,644 1,019,841 0 109,644 0 52,323 0 19,706 2,599 101,381 0 70,000 1,375,494 10,000 1,375,494 10,000 1,037,887 0 116,028 44,449 31,353 2,312 21,482 43,763 59,636 0 0 0 0 0 0 0 0 0 0 0 0 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS MARRENSBURG NA 8,318,568 0 139,364 454,673 139,839 36,529 8,849 655,877 918,854 0 462,680 11,026,040 0,040 11,026,040 0,040 11,026,040 0,040 10,040	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 4,264,120 1,322,348 618,647 725,668 4,204,464 9,789,975 2,094,236 4,204,464 9,789,975 2,094,236 4,207,462 4,517,267 1,380,310 741,511 726,104 4932,620 10,345,956	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AID STATE AND	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII 00 01,280,828 14,451,071 14,451,071 0 1,280,828 1,904,158 4,037,624 4,037,624 14,662,631 0 0 14,662,631 0 0 0 0 0 0 0 0 0 0 0 0 0	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 1,019,841 0 109,644 52,323 0 19,706 2,599 101,381 0 70,000 1,375,494 16,000 1,037,887 0 116,028 44,449 31,353 2,312 2,345 39,636 0 70,000 0 116,028 44,459 31,353 2,312 2,345 39,636 0 70,000 0 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS WARRENSBURG NA 8,318,568 0 139,364 454,673 139,829 8,849 565,877 918,854 0 462,680 11,026,040 11,026,040 11,026,040 11,026,040 11,025,514,479 181,185 8,649,236 850,072 0 0 462,680 0 108,854 108,85	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 4,264,120 1,322,348 618,647 725,668 4,204,464 9,789,975 2,094,236 4,204,464 9,789,975 2,094,236 4,207,462 4,517,267 1,380,310 741,511 726,104 4932,620 10,345,956	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AIDS: DISTRICT CODE DISTRICT CODE DISTRICT MANE SOLO-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY. TEXTBOOK TANDRARE & TECHNOLOGY SUPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESIIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SUPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COS	XECUTIVE BUDGET) 02C 2017-1 7 AND 2017-18 AII QUEENSBURY NA 14,451,071 0,280,828 413,686 318,917 274,288 1,904,158 1,905,813 23,135,420 14,662,631 0,403,068 358,652 304,835 4,988,722 4,988,722 0 405,813 2,199,385 4,988,722 0 405,813 2,199,385 4,988,722 0 0 0 0 0 0 0 0 0 0 0 0 0	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 1,019,841 0 109,644 1,019,841 0 109,644 0 52,323 0 19,706 10,000 1,375,494 10,000 1,375,494 10,000 1,037,887 0 116,028 0 0 116,028 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 116,028 0 0 109,000 1,375,494 109,000 1,375,494 0 0 116,028 0 0 0 1,482 1,763 59,636 0 0 0 1,482 1,910 1,928 1	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS 631201 MARRENSBURG NA 8,318,568 59,364 454,673 0 139,839 36,529 8,849 60,57,996 8,411,967 0 462,680 11,026,040 57,996 8,411,967 61,955 514,479 181,185 36,108 8,691 56,248 650,072 0 462,680 11,234,621 57,996	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 49,242,528 4,264,120 1,322,348 618,647 90,441 725,668 4,204,464 9,789,975 2,094,236 4,205,464 49,850,460 287,462 4,517,267	PY ED: 175 0	
NOTE: STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AID ESTABLISHED BY EXAMPLE STATE AID STATE AND	XECUTIVE BUDGET) 02C 2017 7 AND 2017-18 AIU QUEENSBURY NA 14,451,071 1,280,828 1,904,158 4,037,624 0 405,813 23,135,420 14,662,631 1,403,068 358,652 304,835 49,845 273,371 2,199,385 4,988,722 0 405,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 1,005,813 0 0 1,005,813 0 0 1,005,813 0 0 0 0 0 0 0 0 0 0 0 0 0	FOR 8 DISTRICTS MI STATE OF NEW YO 18 EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 109,644 1,019,841 0 109,644 52,323 0 19,706 2,599 101,381 0 70,000 1,375,494 16,000 1,037,887 0 116,028 44,449 31,353 2,312 2,345 39,636 0 70,000 0 116,028 44,459 31,353 2,312 2,345 39,636 0 70,000 0 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	TH INCOMPLETE DA RK T PROPOSAL ECTION 3609 PLUS WARRENSBURG NA 8,318,568 0 139,364 454,673 139,829 8,849 565,877 918,854 0 462,680 11,026,040 11,026,040 11,026,040 11,026,040 11,025,514,479 181,185 8,649,236 850,072 0 0 462,680 0 108,854 108,85	TA. SA ED: 102 OTHER AIDS COUNTY TOTALS 49,242,528 49,242,528 49,242,528 4,264,120 1,322,348 618,647 725,668 4,204,464 9,789,975 2,094,236 49,850,460 287,462 4,517,267 1,380,310 741,511 726,104 4932,620 10,345,956 2,094,236 2,094,236 2,094,236 10,345,956 2,094,236 2,094,236 10,345,956 2,094,236	PY ED: 175 0	

MOD ED: 0102C DB ED: 010	020	STATE OF NEW YO	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 137
COUNTY - WASHINGTON		8 EXECUTIVE BUDGE				RUN NO. 87171-8
2016-1	7 AND 2017-18 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SULCIT BASE VEAR ATDS.	640101 ARGYLE NA	640502 FORT ANN	FORT EDWARD	640701 GRANVILLE NA	640801 GREENWICH	HARTFORD
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,232,487	3,902,441	4,793,390	11,841,098	6,722,786	4,608,008
UNIVERSAL PRE-KINDERGARTEN BOCES	546,336	56,392 322,118	102,906	1,086,189	451,975	517;016
HIGH COST EXCESS COST	91,238	181,077 62,046 5,009		791,236	198,156	0
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	8,058	5,009	88,827 84,666 8,783 40,630 220,318 937,081	19,149 83,244	15,363	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	478,023 88,755	37,594 392,735 1,170,108	220,318 937,081	1,027,201 2,289,648	15,363 82,654 658,794 629,826	683,424 1,192,054
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	000	8	000	000	00	0
HIGH TAX AID Supplemental PUB excess cost Total	0	202,115	Ő	ŏŏ	00	138,624
COMMUNITY SCHOOLS SETASIDE	6,486,222	6,331,635	6,741,201 32,403	17,356,693 86,044	8,759,554	7,290,507
2017-18 ESTIMATED AIDS: FOUNDAITON AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,288,270	3,944,199	4,883,421	12,028,316	6,815,799	4,672,198
UNIVERSAL PRE-KINDERGARTEN BOCES	571,031	59,347 391,944	103,164 528,969	1,205,560	0	73 200
SPECIAL SERVICES HIGH COST EXCESS COST	152,298	0	0		550,502 194,619	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE ITECHNOLOGY	8,029	191,080 81,627 5,415	97,735 108,367 9,103 40,663 213,026	758,907 99,778 19,261		22 674
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	8,029 41,303 506,963 88,511	437,193	213,026 940,107	1,057,129 2,316,685	16,007 83,900 713,142 1,117,084	34,335
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT	0	8	0	2,510,089	1,117,004	1,185,766
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	202,115	00	0	Ő	138,624
COMMUNITY SCHOOLS SETASIDE	6,656,405	6,522,108	6,924,555	17,695,957 86,044	9,491,053	7,509,957
\$ CHG 17-18 MINUS 16-17 2 CHG TOTAL AID	170,183	190,473 3.01	183,354	3391264	731,499	219,450
CHG M/O BLDG, REORG BLDG AID	170,427	188,038 3.64	180,328	312,227	244,241	

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MOD ED: 0102C DB ED: 0	102C	STATE OF NEW YOR	¢.	SA ED: 102	PY ED: 175	01/17/17 PAGE 138	-
COUNTY - WASHINGTON		EXECUTIVE BUDGET				RUN NO. 87171-8	
	17 AND 2017-18 AIDS	PAYABLE UNDER SEC	TION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN	HUDSON 641301 FALLS NA	641401 PUTNAM EX BDGT DATA	641501 SALEM NA	CAMBRIDGE NA	WHITEHALL NA	COUNTY	
FOUNDATION AID	18,458,656	180,500	5,103,840	7,521,072	7,148,700	75,512,978	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,730,896	30,103	379, 340	61,200 513,239	76,627		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSTIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	841,254 149,734 34,045 184,012 2,365,476 5,027,527	4,771 9,974 133	53,838 97,171 5,527 39,964	90,078 16,520 12,966 70,165	392,438 36,599 6,087 56,910 744,868 376,117		
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT	5,027,527	000	491;296	1,038,204 1,836,019 0	976;117 00	8,073,161 14,038,564	
	29,069,236 125,709	140,955 0 366,436 10,000	127,523 6,752,643	11,159,463	9,255,849 46,192	609,217 109,569,439 300,348	
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,854,057	182,305	5,171,618	7,612,125	7,273,346		
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,985,551	48,341	439,149	61,200 565,011	80,262 424,229		
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	805,167 148,368	000	63,249 102,439	63,013 16,380 12,920	341,486 37,110 10,001 61,746	the second se	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	181,463 2,141,735 5,039,732	9,975	41,282 491,888 549,904 0	12,920 71,245 913,163 1,726,656	10,001 61,746 848,158 425,905	2,700,816 627,643 136,320 675,903 8,104,278 14,562,896	
ACADEMIC ENHANCEMENT HIGH TAX AID	00	140,955	127,523	000	000	609,217	
TOTAL COMMUNITY SCHOOLS SETASIDE	29,476,947 125,709	381,575 10,000	6,994,745	11,041,713	9,502,243		
\$ CHG 17-18 MINUS 16-17 * CHG TOTAL AID	407 711	15,139 4.13	242,102	-117,750	246,394		
\$ CHG W/O BLDG; REORG BLDG AID * CHG W/O BLDG; REORG BLDG AID	395,506	151269 1.17	183,494	-8,387 -0.09	196,606		
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR	A DISTRICTS WITH	THOOMOLETE DAT				

MOD ED: 0102C	DB ED: 01	020	STATE OF NEW YOU	RK	SA ED: 102	PY ED: 175	01/17/17 PAGE 139
COUNTY - MAYNE		2017	-18 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. B7171-8
	2016-1	7 AND 2017-18 A	IDS PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR A FOUNDATION AID FUL DAY K CONVER UNIVERSAL PRE-KIN		650101 NEWARK NA	650301 CLYDE-SAVANNAH NA	650501 LYONS NA	650701 MARIOH NA	650801 MAYNE	PALMYRA-MACEDO
2016-17 BASE YEAR A FOUNDATION AID	IDS:	19,820,262	9,531,221	9,706,247	7,907,803	10, 372, 409	11,550,293
UNIVERSAL PRE-KIN	DERGARTEN	302,865	409,778	1,208,433	93,100 883;526	1,269,165	1, 334;657
SPECIAL SERVICES HIGH COST EXCESS	COST		0	0	0	199,340	
PRIVATE EXCESS CO HARDWARE & TECHNO	LOGY	43,072	131,523 33,008 16,154	990,323 46,819 18,237	13,627	33,691	33,056
TRANSPORTATION IN BUILDING + BLOG R	CL SUMMER	1,143,120 43,072 42,178 171,147 1,619,537 5,992,000	871,982 1,671,340	1:151,848	303,174 51,699 13,627 60,521 765,086 1,454,667	33,691 182,654 1,850,051 1,933,843	151,883 1,686,447 1,558,256
BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLOG R OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS	SETASIDE	31,546,190 137,556	0 0 14,161,358 84,797	0 0 0 14,9 <u>11,639</u> 89,298	11,533,203 0	15,983,749	0 0 19,986
2017-18 ESTIMATED A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN	IDS:	20,187,057	9,672,274	9,872,997	8,014,374	10,516,745	11,860,271
FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES	SION DERGARTEN	305,968 1,510,462	1,113,887	470,132 947,434	93,754 867,526	142,596 985,102	180,086
SPECIAL SERVICES	COST		300,693		0	0	
PRIVATE EXCESS CO HARDWARE & TECHNO	ST LOGY	1,488,395 28,226 41,817 169,266 1,953,050 6,020,769	32,859 15,563	831,280 47,639 18,579 73,228 1,209,691 2,223,883	465,896 51,060 13,369	235,757 19,635 33,176	110,602
TRANSPORTATION IN	CL SUMMER	1,953,050	63,260 1,079,560 1,738,298	1,209,691	59,837 869,413 1,433,866	176,248 2,006,083 1,981,243	2,004,265 1,858,529
OPERATING REORG I CHARTER SCHOOL TR	NCENTIVE	0,020,709	1,730,298	2,223,003	1,455,866	1,701,243	1,050,525
BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CO HARDHARE & TECHNO SOFTHARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG R OPERATING REDRG I CHARTER SCHOOL TR ACADEMIC EWHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL	ENT	õ	0	0	0	00	0
TOTAL COMMUNITY SCHOOLS	EXCESS COST	31,705,010 137,556	14,427,494	15,694,863	11,869,095	16,096,585	18,094,377
CHG 17-18 MINUS 1 CHG TOTAL AID	and contract	158.820	266,136	783,224	335,892	112,836	988,306 5.78
CHG W/O BLDG, REO		130,051	199,178	-190,480	356,693	65,436	

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	COUNTY - NAYNE	2017-1	8 EXECUTIVE BUDGE	PROPOSAL			RUN NO. BT171-8	
	2014	6-17 AND 2017-18 AID	S PAYABLE UNDER SI	ECTION 3609 PLUS	S OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	GANANDA NA	651201 SODUS NA	WILLIAMSON NA	N. ROSE-WOLCOT	RED CREEK	COUNTY	
	SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,323,166	11,229,818	7,532,420	11,835,380	9,757,972	114,566,991	
	UNIVERSAL PRE-KINDERGARTEN BOCES	1,146,899	1,102,705	169,080 865,838	1,483,492	1,296,899	2,617,511 14,435,502	
	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	227,453 77,324 19,495 83,813 905,870 1 2,754,534	158,470	287,385 47,095 19,037	663,046 20,136	15,668	4,644,764 350,073 250,315	
	BOCES SPECIAL SERVICES MICH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1 2,754,534	19,043 84,160 993,599 1,902,535 0	858,093 1,505,537	20,136 100,330 1,161,410 1,630,470 0	15,668 55,948 1,280,289 2,226,366 0	1,111,076 13,144,212 23,879,727	
	ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 10,536,554	400,577 1,960 16,028,957 100,038	11,368,914 0	17,425,810 107,958	14,820,249 87,007	400,577 21,946 175,422,694 606,654	
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,489,552	11,389,849	7,676,961	12,019,187	9,914,869	116,614,136	
	UNIVERSAL PRE-KINDERGARTEN	986,984	137,445 763,372	169,080 792,093	1,101,827	191,232 992,926	2,638,196 11,353,522	
	HIGH COST EXCESS COST	227,591	368,498	347,232	641,280 25,991	288,179	5,773,998	
	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS COS TOTAL	19.350 82,785 943.940 T 2,875,108	18,189 82,701 1,163,696 2,303,029	18,782 83,078 968,803 1,599,839	19:527 95:472 1,271:065 1,774:771	16,766 71,056 1,461,358 2,691,024	250,116 1,108,678 14,930,924 26,500,359	
	CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	T 10 (00 00	400,577 1,960 16,629,316 100,038		00000	0000	400,577 21,946 180,032,355 606,654	
	COMMUNITY SCHOOLS SETASIDE	10,699,989	100,038	11,705,080	17,483,136 107,958	15,627,410 87,007	606,654	
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	163,435	600,359 3.75	336,166	57,326	807,161	4,609,661	
	% CHG W/O BLDG, REORG BLDG AI	42,861 0.55	1991865 1.41	241,864 2.45	-86,975	342,503	1,989,029	
	NOTE: STATE ATD ESTABLISHED B	Y EXECUTIVE BUDGET F	OR & DISTRICTS WIT	H INCOMPLETE DA	ATA.			

NOD ED; 0102C DB ED: 0 COUNTY - MESTCHESTER 2016-		STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER	ET PROPOSAL	SA ED: 102	PY ED: 175	01/17/17 PAGE 14 RUN NO. BT171-
DISTRICT CODE	KATONAH LEMISB	660102 BEDFORD	CROTON HARMON	660203 MENDRICK HUDSO	EASTCHESTER	66030 TUCKAHO
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID	NA 3,910,543	NA 4,416,411	NA 2,117,441	NA 3,523,413	NA	Ň
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ő	8	8	8	2,807,578	1,163,19
SPECIAL SERVICES HIGH COST EXCESS COST	1,908,060	948,785	677,481	747,378	977,548	725,66
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	121,041	71,572 86,918 0	69,785 12,595	77,675	102,127	1/5,97
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	935,471 859,551 0	3/7, 126 502, 173 535, 369 0	136,263 810,225 1,545,637 0	199,670 790,408 740,441	243,998 823,264 987,642	96,53 192,18 467,18
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	100,000	0	100,000	349,156	323,759	100,00
COMMUNITY SCHOOLS SETASIDE	8,317,130	6,938,354	5,601,486 0	6,433,282	6,552,247	3,063,22
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,949,648	4,460,575	2,139,369	3,581,877	2,890,764	1,174,82
BUCES	1,756,524	902,784	601,430	673,257	844,019	56,70
HIGH COST EXCESS COST PRIVATE EXCESS COST	210,094 120,715	27,726	121,360 74,355	313,559	325,241	178,38
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	275,198	390, 331 532, 350	11,077 134,657	197,354 780,046	16,384 272,868	3,90
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	772,972	525,116	1,617;661	435,854	838,450	2477;74
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	100,000	00	100,000	349,156	323,759	100,00
TOTAL COMMUNITY SCHOOLS SETASIDE	7,818,615	6,997,407	5,656,106	6,331,878	6,511,265	2,823,95
\$ CHG 17-18 MINUS 16-17 CHG TOTAL AID	-498,515 -5.99	59,053 0.85	54 620 6.98	-101 404 -1.58	-40,982	-239,27
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	-411,936	691306 1.08	-17,404	203,183	591173 1.06	-249.83
NOTE: STATE AID ESTABLISHED BY		or a protecte w				
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER	102C 2017-1	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER	ORK ET PROPOSAL	SA ED: 102	PY ED: 175	
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG DS PAYABLE UNDER TARRYTOWN NA	ORK ET PROPOSAL	SA ED: 102	PY ED: 175 HASTINGS ON HU	RUN NO. BT171
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0	ORK ET PROPOSAL SECTION 3609 PLUS 660402	SA ED: 102 S OTHER AIDS 660403	660404	RUN NO. BT171 AGOAG
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON NA	SA ED: 102 S OTHER AIDS DOBBS FERRY HA	660404 HASTINGS ON HU NA	RUN NO. BT171 ARDSLE 3,559,75
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 1,701,296 490,117 65 835	SA ED: 102 S OTHER AIDS DOBBS FERRY 2,390,036 638,923 115,525	HASTINGS ON HU HASTINGS ON HU 3,024,465 931,675 46,532	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 1,701,296 490,117 65 835	SA ED: 102 S OTHER AIDS DOBBS FERRY 2,390,036 638,923 115,525	HASTINGS ON HU HASTINGS ON HU 3,024,465 931,675 46,532	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON NA 1,701,296 0 490,117	SA ED: 102 S OTHER AIDS DOBBS FERRY HA 2,390,036 638,923	HASTINGS 060404 HASTINGS 0N HU 3,024,465	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 1,701,296 490,117 65 835	SA ED: 102 S OTHER AIDS DOBBS FERRY HA 2,390,036 0 638,923 0 115,456 104,358 20,339 134,172 290,218 1,069,752 0 0 0	660404 HASTINGS ON HU 3,024,465 931,675 46,532 10,585 15,305 129,137 296,215 504,482 00	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 16,53 165,57 551,26 1,177,58
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016-	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 25 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 1,701,296 490,117 65 835	SA ED: 102 S OTHER AIDS DOBBS FERRY 2,390,036 638,923 115,525	HASTINGS ON HU HASTINGS ON HU 3,024,465 931,675 46,532	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 195,77 1,177,58 193,38
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID HULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PARDOMARE & TECHNOLOGY SOFTHARE, LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLONG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1 17 AND 2017-18 AID	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957 0 212,096 40,267 248,709 1,526,462 2,924,861 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON NA 1,701,296 490,117 58,835 7,052 58,821 7,052 58,821 7,052 445,768 725,437 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 104,358 20,339 135,456 104,358 20,339 134,172 290,218 1,069,752 0 0 100,000 0 1102,000	HASTINGS ON HU 3,024,465 931,675 46,532 10,585 129,137 504,482 00 129,492	RUN NO. BT171 66040 ARDSL 3,559,75 489,64 132,65 105,77 551,22 1,177,55 193,38 6,495,88
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICI CODE DISTRICT MAME SEE NOTE BELGW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK THANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DECOMPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID BRONXVILLE MA 1,089,297 0 440,485 34,033 10,471 147,557 26,653 663,150 0 0 0 2,421,008 0 1,100,883 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 1660401 TARRYTOWN 16,959,725 1,526,462 2,924,861 0 12,077,312 0 6,119,957 439,235 1,526,462 1,526,462 2,924,861 0 0 0 12,077,312 0 1,19,957 439,235 0 12,077,312 0 12,077,312 0 12,077,312 0 1,19,957 1,292 1,2	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON A 1,701,296 490,117 7,052 58,831 7,052 58,821 7,052 445,768 725,437 0 0 3,652,627 0 1,718,308 0 0	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 0 115,456 20,339 134,172 290,218 1,069,752 0 100,000 0 100,000 0 100,000 0 2,433,023 0 0 0 0 0 0 0 0 0 0 0 0 0	660404 HASTINGS ON HU 3,024,465 931,675 16,532 16,552 15,305 129,137 296,215 504,482 00 129,492 5,087,888 3,065,775	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,22 16,53 165,77 551,26 1,177,58 193,38 6,495,88 3,619,29
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICI CODE DISTRICT MAME SEE NOTE BELGW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK THANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DECOMPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID BRONXYILLE NA 1,089,297 0 440,485 0 34,033 10,471 147,557 26,653 663,150 0 0 2,421,008 1,100,883 0 426,319 0	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 5,959,725 725,957 725,957 725,957 0 212,096 40,267 248,709 1,526,462 2,924,861 0 0 12,077,312 0 12,077,312 0 6,119,957 805,878 0,74,445	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 490,117 65,835 58,821 7,052 151,302 442,768 442,768 6,999 3,652,627 0 1,718,308 0 422,048 81,656	SA ED: 102 S OTHER AIDS DOBBS FERRY HA 2,390,036 0 638,923 115,456 104,358 20,339 134,172 290,218 1,060,000 112,221 4,874,475 0 2,433,023 0 432,781 114,919	660404 HASTINGS ON HU 3,024,465 0 931,675 16,585 129,137 296,215 504,482 129,492 5,087,888 3,065,775 780,571	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 1,177,58 193,38 6,495,88 3,619,29 426,83
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICI CODE DISTRICT MAME SEE NOTE BELGW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK THANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DECOMPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID BRONXVILLE NA 1,089,297 0 440,485 34,033 10,471 147,557 266,553 663,150 0 0 2,421,008 1,100,883 426,319 32,950 10,976	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 5,959,725 725,957 725,957 725,957 0 212,096 40,267 248,709 1,526,462 2,924,861 0 0 12,077,312 0 12,077,312 0 6,119,957 805,878 0,74,445	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 490,117 65,835 58,821 7,052 151,302 442,768 442,768 6,999 3,652,627 0 1,718,308 0 422,048 81,656 66,073 6,748	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 104,358 20,339 135,456 104,358 20,339 134,172 290,218 1,069,752 290,218 1,069,752 0 100,000 0 115,455 1,069,752 0 100,000 0 100,000 0 100,000 0 112,455 1,069,752 0 100,000 0 100,000 0 112,455 1,069,752 0 100,000 0 112,455 1,069,752 0 100,000 0 0 112,21 1,874,475 0 100,000 0 0 112,21 1,874,475 0 112,21 1,994,912 1,994,912 1,994,912 1,994,912 1,069,752 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	660404 HASTINGS ON HU 3,024,465 0 931,675 16,522 10,585 129,137 296,215 504,482 0 129,492 5,087,888 3,065,775 780,571 43,488	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 1,177,58 193,38 6,495,88 3,619,29 426,83
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICI CODE DISTRICT MAME SEE NOTE BELGW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK THANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DECOMPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID BRONXYILLE NA 1,089,297 0 440,485 0 34,033 10,471 147,557 26,653 663,150 0 0 2,421,008 1,100,883 0 426,319 0	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER TARRYTOWN NA 5,959,725 0 439,235 725,957 212,096 40,227 248,709 1,526,462 2,924,861 0 0 0 12,077,312 0 6,119,957 439,235 805,878 0	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 490,117 0 490,117 0 55,835 55,821 171,302 445,768 725,437 0 0 3,652,627 0 1,718,308 1,718,308 6,999 3,652,627 0	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 104,358 20,339 135,456 104,358 20,339 134,172 290,218 1,069,752 290,218 1,069,752 0 100,000 0 115,455 1,069,752 0 100,000 0 100,000 0 100,000 0 110,1221 4,874,475 0 104,929 105,926 100,000 0 100,000 0 100,000 0 112,145 1,069,752 0 100,000 0 112,214 1,069,752 0 100,000 0 0 100,000 0 112,214 1,069,752 0 100,000 0 112,214 1,069,752 0 100,000 0 0 112,214 1,069,752 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	660404 HASTINGS ON HU 3,024,465 0 931,675 16,522 10,585 129,137 296,215 504,482 0 129,492 5,087,888 3,065,775 780,571 43,488	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 1,177,58 193,38 6,495,88 3,619,29 426,83
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICI CODE DISTRICT MAME SEE NOTE BELGW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAROMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK THANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILS SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DECOMPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1 17 AND 2017-18 AID BRONXVILLE NA 1,089,297 0 440,485 34,033 10,471 147,557 266,553 663,150 0 0 2,421,008 1,100,883 426,319 32,950 10,976	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 660401 TARRYTOWN 8 5,959,725 725,957 725,957 725,957 725,957 0 212,096 439,235 725,957 0 212,096 1,526,462 2,924,861 0 0 12,077,312 0 12,077,312 0 12,077,312 0 12,077,312 0 12,077,312 0 12,077,312 0 1,526,462 2,924,861 0 0 0 12,077,312 0 12,077,312 0 12,077,312 0 1,526,462 2,924,861 0 0 0 12,077,312 0 1,526,462 2,924,861 0 0 0 12,077,312 0 1,526,462 2,924,861 0 0 0 0 12,077,312 0 1,526,462 2,924,861 0 0 0 0 12,077,312 0 0 1,526,878 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON A40,117 58,835 77,052 58,821 77,052 58,821 77,052 445,768 725,437 00 3,652,627 0 1,718,308 0 422,048 81,656 66,073 6,748 151,773	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 104,358 20,339 135,456 104,358 20,339 134,172 290,218 1,069,752 290,218 1,069,752 0 100,000 0 100,000 0 11221 4,874,475 0 14,919 87,970 137,134 9,970 137,124 283,729 712,720 0 0 0 0 0 0 0 0 0 0 0 0 0	660404 HASTINGS ON HU 3,024,465 0 931,675 16,585 129,137 296,215 504,482 129,492 5,087,888 3,065,775 780,571	RUN NO. BT171 46044 ARD51 3,559,75 489,64 132,65 209,24 165,77 1551,22 1,177,58 193,38 6,495,88 3,619,25 426,83
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICT CODE DISTRICT MAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID HULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PARDOMARE & TECHNOLOGY SOFTHARE, LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLONG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1 17 AND 2017-18 AID BRONXVILLE NA 1,089,297 0 440,485 34,033 10,471 147,557 266,553 663,150 0 0 2,421,008 1,100,883 426,319 32,950 10,976	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 5,959,725 0 439,235 725,957 2439,235 725,957 2439,235 725,957 248,709 1,526,462 2,924,860 0 0 12,077,312 0 1,19,957 439,235 805,878 0 174,445 253,384 1,487,497 2,926,387 0 0 1,926,387 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,927 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,926,387 0 1,927 1,926,387 0 1,927 1,926,387 0 1,927 1,926,387 1,926,377 1,	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON A40,117 58,835 77,052 58,821 77,052 58,821 77,052 445,768 725,437 00 3,652,627 0 1,718,308 0 422,048 81,656 66,073 6,748 151,773	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 104,358 20,339 135,456 104,358 20,339 134,172 290,218 1,069,752 290,218 1,069,752 0 100,000 0 115,455 1,069,752 0 100,000 0 100,000 0 100,000 0 110,1221 4,874,475 0 104,929 105,926 100,000 0 100,000 0 100,000 0 112,145 1,069,752 0 100,000 0 112,214 1,069,752 0 100,000 0 0 100,000 0 112,214 1,069,752 0 100,000 0 112,214 1,069,752 0 100,000 0 0 112,214 1,069,752 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	660404 HASTINGS ON HU 3,024,465 0 931,675 16,522 10,585 129,137 296,215 504,482 0 129,492 5,087,888 3,065,775 780,571 43,488	RUN NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,22 1,177,58 193,38 6,495,88 3,619,29 426,83 139,28 15,22 165,77 193,38 6,495,88 3,619,29 426,83 139,25 15,26 1,510,85 193,38
MOD ED: 0102C DB ED: 0 COUNTY - WESTCHESTER 2016- DISTRICT CODE DISTRICT MAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY. TEXTBOOK TRANSPORTATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE	102C 2017-1 17 AND 2017-18 AID BRONXVILLE NA 1,089,297 0 440,485 0 34,033 10,471 147,557 26,653 663,150 0 0 2,421,008 1,100,883 0 426,319 32,950 10,976 0 155,204 54,102 660,977 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y 18 EXECUTIVE BUDG 15 PAYABLE UNDER 5,959,725 439,235 725,957 725,957 725,957 2439,235 725,957 243,709 1,526,462 2,924,861 0 0 12,077,312 0 6,119,957 6,119,957 174,445 268,691 40,293 253,384 1,487,497 2,926,387 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK ET PROPOSAL SECTION 3609 PLUS IRVINGTON 490,117 0 490,117 0 55,835 55,821 77,052 151,302 445,768 725,437 0 0 3,652,627 0 1,718,308 81,656 66,073 66,748 151,773 433,949 806,691 806,691 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 102 S OTHER AIDS DOBBS FERRY NA 2,390,036 0 638,923 105,358 20,339 134,172 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 290,218 1,069,752 0 100,000 115,456 2,433,023 0 432,781 14,919 87,943 19,970 137,134 283,729 712,720 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 115,128 1,283,129 1,295,129	660404 HASTINGS ON HU 3,024,465 931,675 46,532 10,585 129,137 296,215 504,482 00 129,492 5,087,888 3,065,775 0780,571 43,442 108,989 15,067 1,042,817 00 00 129,492	RUM NO. BT171 66040 ARDSLE 3,559,75 489,64 132,67 209,26 1,177,58 193,38 6,495,88 3,619,29 426,83 139,29 202,85 1,510,85 193,38 6,996,88

MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016		STATE OF NEW YOU 18 EXECUTIVE BUDGET DS PAYABLE UNDER SI	T PROPOSAL	SA ED: 102 OTHER AIDS	PY ED: 175	01/17/17 PAGE RUN NO. BT17
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660406 EDGEMONT	GREENBURGH	ELMSFORD	660501 HARRISON	HAMARONECK	MT PLEAS CE
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID	NA. 1,960,263	3,308,162	NA 1,421,907	2,975,110	4,303,718	2,934,0
2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8	392.869	97,200 193,209	8	313,660	
SPECIAL SERVICES HIGH COST EXCESS COST	580,927 0 143,727	622,200 161,823	193,209	290,341 0 109,787	20,052	991,2
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	143,727 94,285 13,700	110,872	25,144	58,188	269,421	96,6
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	154,328 246,774 819,494 0 0	200,208 333,002 7,319 0	92,263 364,410 41,837 0 0	358,556 301,248 41,388 0 0	500,818 211,601 1,696,283 0 0	370,5 627,6
COMMUNITY SCHOOLS SETASIDE	4,020,376 0	5,137,070	167,166 2,511,519 0	4,147,787	37,078 7,395,906 0	822,5 6,048,0
2017-18 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,979,865	3,341,243	1,441,823	3,004,861	4,346,755	2,973,9
UNIVERSAL PRE-KINDERGARTEN BOCES	581,121	393,733 466,953	102,667 209,912	294,413	313,660	962,3
HIGH COST EXCESS COST PRIVATE EXCESS COST	136,675	175,621	125,415	215,859 49,065	10,800 35,661 278,003	25,5
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	12,908 157,724 233,669 1,436,313	201,897 316,958 7,319	94,177 338,408 45,231	355,517 331,906 60,744 0	511,458 214,459 1,806,937	4,1 174,4 417,6 635,0
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏõ	00	167,166	8	00	822,5
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	4,639,905	5,015,053	2,594,725	4,325,534	7,554,811	822,5 6,117,1
5 CHG 17-18 MINUS 16-17 CHG TOTAL AID	619,529 15,41	-122,017	83,206 3.31	177,747	158,905	69,1
CHG M/O BLDG, REORG BLDG AID		-122,017 -2.38	79,812 3.23	158,391 3.86	48,251	61 ₁ 7
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER	0102C 2017-1	STATE OF NEW YOR B EXECUTIVE BUDGET	RK T PROPOSAL	SA ED: 102	PY ED: 175 (
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE	0102C 2017-1 -17 AND 2017-18 AIC 660802	STATE OF NEW YOF L8 EXECUTIVE BUDGET D5 PAYABLE UNDER SE 660805	RK T PROPOSAL ECTION 3609 PLUS 660809	SA ED: 102 OTHER AIDS	661004	RUN NO. BT17
MOD ED: 0102C DB ED: COUNTY - NESTCHESTER 2016 DISTRICT CODE	0102C 2017-J -17 AND 2017-18 AIC POCANTICO HILL NA	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE G60805 YALHALLA NA	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA	SA ED: 102 OTHER AIDS MOUNT VERNON NA	661004 CHAPPAQUA NA	RUN NO. BT17 NEW ROCHEL
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE 940405 94144114	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE	SA ED: 102 OTHER AIDS MOUNT VERNON	661004 CHAPPAQUA	RUN NO. BT17 6611 NEW ROCHEL 24,571,2
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM POIDE-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGGARTEM	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 43,200	STATE OF NEW YOR 18 EXECUTIVE BUDGET S PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809	SA ED: 102 OTHER AIDS MOUNT VERNON NA	CHAPPAQUA CHAPPAQUA 3,709,573 997,352	RUN NO. BT17 NEW ROCHEL 24,571,2 1,448,7 4,338,2
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM EDISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEM	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 43,200	STATE OF NEW YOR 18 EXECUTIVE BUDGET S PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809	SA ED: 102 OTHER AIDS HOUNT VERNON 68,291,083 1,739,151 3,147,727 4,116,215	CHAPPAQUA CHAPPAQUA 3,709,573 997,352 31,047	RUN NO. BT17 NEW ROCHEL 24,571,2 1,448,7 4,338,2
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM POIDE-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGGARTEM	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 43,200	STATE OF NEW YOR 18 EXECUTIVE BUDGET S PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809	SA ED: 102 OTHER AIDS HOUNT VERNON 68,291,083 1,739,151 3,147,727 4,116,215	CHAPPAQUA CHAPPAQUA 3,709,573 997,352 31,047	RUN NO. BT17 NEW ROCHEL 24,571,2 1,448,7 4,338,2
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM EDISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEM	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 43,200	STATE OF NEW YOR 18 EXECUTIVE BUDGET 05 PAYABLE UNDER SE VALHALLA 10 2,210,621 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0	SA ED: 102 OTHER AIDS MOUNT VERNON MA 68,291,083 1,739,151 3,147,727 4,116,215 1,419,352 1,46,215 1,419,352 1,46,214 813,776 5,363,362 6,323,781	CHAPPAQUA CHAPPAQUA 3,709,573 997,352	RUN NO. BT17 NEW ROCHEL 24,571,2 1,448,7 4,338,2
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM POIDE-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGGARTEM	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 43,200	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALMALLA NA 2,210,621 0 1,110,330 96,793 107,280 57260 117,247 592,304 354,937 0 806,693	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 721,809 0 721,809 2,136,929 2,136,929 0 0 183,316	SA ED: 102 OTHER AIDS HOUNT VERNON MA 68,291,083 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 1,419,352 1,457,239	CHAPPAQUA CHAPPAQUA 3,709,573 997,352 31,047	RUN NO. BT17 6611 NEW ROCHEL 24,571.2 1,448.7 4.338,2 288.7 942.1 1,227.0 1,277.0 1
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM DOG-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCS SPECIAL SERVICES HIGH COST EXCESS COST HANDHARE & IECNNOLOGY SOFTMARE AL BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING AF BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE 660805 VALMALLA NA 2,210,621 0 1,110,330 96,793 107,280 17,247 592,304 354,937 0 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 97,444 15,697 136,707 136,327 2,136,929 0 0	SA ED: 102 OTHER AIDS HOUNT VERNON MA 68,291,083 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 1,419,352 1,457,239	CHAPPAQUA CHAPPAQUA 3,709,573 997,352 31,047	RUN NO. BT17 6611 NEW ROCHEL 24,571.2 1,448,7 4,338,7 4,338,7 942,1 1,227,0 5,270,1 3,416,1 663,9
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST MARDHARE & IECNNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOR 18 EXECUTIVE BUDGET 25 PAYABLE UNDER SE 560805 VALHALLA NA 2,210,621 0 1,110,330 0 1,110,330 0 107,280 107,280 107,280 107,280 107,280 107,280 107,280 107,280 107,280 5,267 592,304 0 806,693 5,401,465 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 183,316 6,884,202 0	SA ED: 102 OTHER AIDS MOUNT \$660900 MOUNT VERNON A 68,291,083 1,739,151 3,147,727 1,419,352 1,419,352 1,419,352 1,419,352 6,323,781 6,323,781 6,323,781 0 1,457,239 2,045,117 306,348 95,170,275 517,463	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 16,169 311,146 1,708,153 1,521,117 0 0 0 29,997 8,518,257 0	RUN NO. BT17 6611 NEW ROCHEL 24,571.2 1,448.7 4,338.7 288.7 942.1 1,029.0 1,029.0 5,270.1 3,416.1 663.9 42,095.5
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST MARDHARE & IECNNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330 96,793 107,280 5,260 117,247 592,304 354,937 0 806,693 5,401,465 0 2,247,377 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 97,444 15,697 304,327 2,136,929 0 183,316 6,884,202 0 3,065,359 0 0	SA ED: 102 OTHER AIDS MOUNT 660900 MOUNT VERNON A 68,291,083 1,739,151 3,147,727 0 1,419,352 1,419,352 1,419,352 6,323,781 0 1,457,239 2,045,117 306,348 95,517,463 69,825,973 0	6661004 CHAPPAQUA HA 3,709,573 997,352 311,146,169 311,146,169 311,146,169 311,146,163 1,521,117 00 299,997 8,518,257 0 3,746,668 00	RUN NO. BT17 6611 NEN ROCHEL 24,571.2 1,448.7 4,338.7 288.7 942.1 1,029.0 1,029.0 5,270.1 3,416.1 663.9 42,095.5 25,116,8
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST MARDHARE & IECNNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330 96,793 107,280 57247 592,304 354,937 0 806,693 5,401,465 0 2,247,377 0 678,453 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 97,444 15,697 136,707 304,327 2,136,929 0 183,316 6,884,202 3,065,359 0 788,052	SA ED: 102 OTHER AIDS MOUNT VERNON MOUNT VERNON A 68,291,083 0 1,739,151 3,147,720 4,116,352 148,124 813,776 5,363,362 6,323,781 0 1,457,239 2,045,110 2,045,110 2,045,148 95,170,275 517,463 69,825,973 1,743,177 3,207,329 0	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 16,169 311,146 1,708,165 1,708,161 1,521,117 0 8,518,257 0 3,746,6688 0 1,040,975	RUN NO. BT17 6611 NEN ROCHEL 24,571,2 1,448,7 4,338,2 288,7 942,1 127,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 5,016,8 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,029,0 1,020,0 1,0
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330 96,793 107,280 57247 592,304 354,937 0 806,693 5,401,465 0 2,247,377 0 678,453 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 97,444 15,697 136,707 304,327 2,136,929 0 183,316 6,884,202 3,065,359 0 788,052	SA ED: 102 DTHER AIDS MOUNT \$ \$ 660900 MOUNT \$ \$ 660900 MOUNT \$ \$ 68,291,083 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,457,239 2,045,117 305,348 95,170,275 517,463 69,825,973 0,743,177 3,207,329 3,636,243 1,844,218 144,284	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 16,169 311,146 1,708,165 1,708,161 1,521,117 0 8,518,257 0 3,746,6688 0 1,040,975	24,571,2 1,448,7 4,338,2 288,7 992,7 1,027,0 1,029,0 5,270,1 3,416,1 663,9 42,095,5 25,116,8 1,450,6 4,807,1
COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330 96,793 107,280 5,260 117,247 592,304 354,937 0 806,693 5,401,465 0 2,247,377 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 97,444 15,697 304,327 2,136,929 0 183,316 6,884,202 0 3,065,359 0 0	SA ED: 102 OTHER AIDS MOUNT \$660900 MOUNT VERNON A 68,291,083 1,739,151 3,147,727 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,419,352 1,457,239 2,045,117 3,517,463 69,825,973 95,170,275 517,463 69,825,973 1,743,177 3,207,329 3,636,243 1,844,218	6661004 CHAPPAQUA HA 3,709,573 997,352 311,146,169 311,146,169 311,146,169 311,146,163 1,521,117 00 299,997 8,518,257 0 3,746,668 00	RUN NO. BT17 6611 NEN ROCHEL 24,571,2 1,448,7 4,338,2 288,7 942,1 127,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 1,029,0 5,016,8 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,450,6 1,029,0 1,020,0 1,0
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE A TECHNOLOGY SOFTARE & TECHNOLOGY WOFTARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 5 PAYABLE UNDER SE 0 0 1,110,330 0 96,793 107,220 5,260 117,247 592,304 354,937 0 806,693 5,401,465 5,401,465 5,401,465 0 678,453 68,554 98,9855 4,376 124,667 569,621 467,505 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 97,444 15,697 136,707 304,327 2,136,929 0 183,316 6,884,202 0 183,316 6,884,202 0 788,052 0 744 744 0 744 747 747 747 747 747 747	SA ED: 102 OTHER AIDS MOUNT VERNON MOUNT VERNON MA 68,291,083 0 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 6,323,781 1,457,239 2,045,117 95,517,463 69,825,973 1,743,177 3,207,329 3,636,243 1,844,218 1,414,834 801,454 5,5563,611 8,804,754 1,473,448	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 16,169 311,146 1,708,165 1,708,161 1,521,117 0 8,518,257 0 3,746,6688 0 1,040,975	RUN NO. BT17 6611 NEN ROCHEL 24,571.2 1,448.7 4,338.7 942.1 1,029.0 5,270.1 3,416.1 663.9 42,095.5 25,116,8 1,450.6 4,807,1 749.0 962.0 1,033.9 1,033.9 1,033.9 1,035.58 3,686,10
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMACEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 0 22,343 1,192,988	STATE OF NEW YOF LB EXECUTIVE BUDGET DS PAYABLE UNDER SE VALHALLA NA 2,210,621 0 1,110,330 96,793 107,280 57247 592,304 354,937 0 806,693 5,401,465 0 2,247,377 0 678,453 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 183,316 6,884,202 0 183,316 6,884,202 0 788,052 78,052 70,050 78,052 78,052 70,050 78,052 70,050 70,	SA ED: 102 OTHER AIDS MOUNT VERNON MOUNT VERNON MA 68,291,083 0 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 6,323,781 1,457,239 2,045,117 95,517,463 69,825,973 1,743,177 3,207,329 3,636,243 1,844,218 1,414,834 801,454 5,5563,611 8,804,754 1,473,448	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 11,146 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,164 00 3,746,6688 00 1,040,975 233,313 206,073 1,511,227 1,811,227 1,811,227 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. BT17 6611 NEW ROCHEL 24,571,2 1,448,7 4,338,2 942,11 1,428,7 942,11 1,029,00 5,270,1 3,416,11 663,99 42,095,55 25,116,8 1,450,64 4,800,11 749,00 962,00 1,033,09 1,033,99 1,035,9
MOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AI	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILL NA 617,631 0 231,849 0 0 31,297 151,893 0 0 22,343 1,192,988 0 233,807 0 243,200 22,343 1,192,988 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 0 218,223 0 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 0 218,223 0 0 0 0 218,223 0 0 0 218,223 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 218,223 0 0 0 0 218,223 0 0 0 0 218,223 0 0 0 0 218,223 0 0 0 0 0 218,223 0 0 0 0 0 218,223 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF L8 EXECUTIVE BUDGET DS PAYABLE UNDER SE 660805 VALHALLA A 2,210,621 0 1,110,330 96,793 107,280 5,260 117,247 55260 117,247 552,004 354,937 0 806,693 5,401,465 0 2,247,377 0 678,453 0 68,554 98,985 4,376 124,667 559,621 467,505 680,693 5,066,231 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 97,444 287,364 15,697 136,707 304,327 2,136,929 0 183,316 6,884,202 0 3,065,359 0 788,052 244,781 271,362 0 788,052 0 788,052 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 788,052 0 0 7,364,219 0 0	SA ED: 102 DTHER AIDS MOUNT \$ \$ 660900 MOUNT \$ \$ 660900 1,739,151 3,147,727 4,116,215 1,419,352 6,323,781 1,457,239 2,045,117 305,348 95,170,275 517,463 69,825,973 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,844,218 1,443,475 5,563,611 8,804,754 1,473,448 99,325,568 99,325,568 99,909,621	6661004 CHAPPAQUA 3,709,573 0 997,352 31,047 193,703 316,169 311,146 1,708,153 1,521,117 0 0 3,746,668 1,040,975 233,313 206,073 15,551 3,746,668 0 1,040,975 233,313 206,073 15,551 3,76,045 0 1,040,975 233,313 206,073 15,751 3,76,045 0 0 9,152,223 0	RUN NO. BT17 NEW ROCHEL 24,571,2 1,448,7 1,448,7 1,448,7 1,270,0 1,029,0 1,033,0 1,035,0 1,055,5 1,0
NOD ED: 0102C DB ED: COUNTY - WESTCHESTER 2016 DISTRICT CODE DISTRICT NAME EE NOTE BELOM 016-JT BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDWARE & IERCHNOLOGY SOFTMARE AL BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHALL PUB EXCESS COST MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	0102C 2017-1 -17 AND 2017-18 AID POCANTICO HILI NA 617,631 0 231,849 0 0 31,297 94,775 151,893 0 222,343 1,192,988 623,807 0 218,223 0 0 33,620 96,305 151,893 0 0 222,343 1,189,391 0 22,343 1,189,391 0 -3,597 -0.30	STATE OF NEW YOR 18 EXECUTIVE BUDGET 15 PAYABLE UNDER SE 560805 VALHALLA NA 2,210,621 0 1,110,330 0 1,110,330 0 1,110,330 0 1,120,330 0 1,120,330 0 1,120,330 0 1,120,330 0 1,120,330 0 1,260 1,260 1,267 354,937 0 0 806,693 0 68,554 98,985 4,376 1,569,621 467,505 0 0 806,693 0 806,693 0 806,693 0 806,693 0 806,693 0 806,693 0 806,693 0 0 806,693 0 0 806,693 0 0 806,693 0 0 806,693 0 0 806,693 0 0 806,693 0 0 806,693 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS PLEASANTVILLE NA 3,000,609 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 721,809 0 183,316 6,884,202 0 183,316 6,884,202 0 788,052 78,052 70,050 78,052 78,052 70,050 78,052 70,050 70,	SA ED: 102 OTHER AIDS MOUNT VERNON MOUNT VERNON MA 68,291,083 0 1,739,151 3,147,727 4,116,215 1,419,352 1,419,352 1,419,352 6,323,781 1,457,239 2,045,117 95,517,463 69,825,973 1,743,177 3,207,329 3,636,243 1,844,218 1,414,834 801,454 5,5563,611 8,804,754 1,473,448	6661004 CHAPPAQUA 3,709,573 997,352 31,047 193,703 11,146 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,161 1,708,164 00 3,746,6688 00 1,040,975 233,313 206,073 1,511,227 1,811,227 1,811,227 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. BT17 6611 NEW ROCHEL 24,571.2 1,448.7 4,338.7 942.1 1,029,0 5,270,1 3,416,1 663,9 42,095,5 25,116,8 1,450,6 4,807,1 749,0 962,0 1,031,9 1,031,9 1,035,55 3,686,1 663,9

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COUNTY - WESTCHESTER	2017-1	L8 EXECUTIVE BUDGE	PROPOSAL			RUN NO. BT171-
2016-	17 AND 2017-18 AIL	S PAYABLE UNDER S	ECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 RASE VEAR ATDS.	BYRAM HILLS	NORTH SALEM	0551NING	BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM NA
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,927,451	1,303,174	8,806,583	1,467,697	27,660,851	3,180,509
UNIVERSAL PRE-KINDERGARTEN	977,024	424,345	2,398,193	1,559,467	1,364,610	1,310,432
HIGH COST EXCESS COST	6,208 82,096	52,168 31,079		19,020		0
HARDWARE & TECHNOLOGY			450,744 306,868 59,725 418,864	47,737	1,675,737 456,616 55,490	56,667 76,893 21,448
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	203,322 304,093 727,400	91,804 188,489 261,429	3,381,993 2,290,166	630,533 1,499,132	280,338 2,377,785 3,712,128	232,859 285,232 1,932,202
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0	0	0	1,477,152	3,112,120	1,932,202
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2,185	100,000 1,304 2,453,792	299,227	100,000	613,877	116,596
COMMUNITY SCHOOLS SETASIDE	4,229,778	2,453,792	19,260,873	5,459,938	613,877 34,452 38,996,295 230,795	7,212,838
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,946,725	1,316,205	9,117,871	1,482,373	28,384,049	
UNIVERSAL PRE-KINDERGARTEN	956 740		2,260,307	8	764,610 1,448,635	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	856,749 78,188	442,868	2,260,307	1,654,580	1,448,635	1,107,590
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	78,188 87,035 0	60, 384 55, 592	403,421	43,378	2,011,992	122,084 87,733
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	195,967 316,069 727,398	91,587 188,933 279,134	431,495 3,382,828 2,553,809	116,587	290,274	237,092
OPERATING + BLDG REORG INCENTIVE	727,398	279,134	2,553,809	1,516,800	2,491,456 4,200,290	2,014,789
ACADEMIC ENHANCEMENT	000	100,000	000	8	0	0
SUPPLEMENTAL PUB EXCESS COST	4,210,315	100,000 1,304 2,536,007	299,227 19,827,142	100,000 9,736 5,560,291	613,877 34,452 40,795,702 405,383	116,596
COMMUNITY SCHOOLS SETASIDE		1,550,000	17,027,142	5,560,291	405, 383	7,327,837
S CHG 17-18 MINUS 16-17 CHG TOTAL AID	-19,463 -0.46	82,215 3.35	566,269 2.94	100,353	1,799,407	114,999
S CHG W/O BLDG, REORG BLDG AID	-19,461 -0.56	64,510 2.94	302 626	82,685	1,311,245	

MOD ED: 0102C DB ED: 0	102C	STATE OF NEW YO	DRK	SA ED: 102	PY ED: 175	01/17/17 PAGE 146
COUNTY - WESTCHESTER	2017-18	EXECUTIVE BUDG		ere an el la en		RUN NO. BT171-8
2016-	17 AND 2017-18 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2014-17 BASE VEAR ATDS:	661800 RYE NA	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	662101 SOMERS
SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,974,057	1,253,922	13,960,925	1,283,097	3,310,39	4,445,548
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	229,434	266,417	2,091,206	164,475	306,10	989,479
HIGH COST EXCESS COST PRIVATE EXCESS COST	234,055 133,109	53,215 14,587	00	56,722	103,70)
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANGEMENT	316,055 80,626 637,139	53,215 14,587 2,925 136,043 118,768 363,933 0	63,914 404,322 1,348,742 2,211,009	97,066 255,472 859,165	403,493 284,546 2,165,499	26'424
ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	12,145 3,616,620	2,209,810	845,434 20,925,552 241,428	100,000 2,872,735	6,739,76	141,256 10,003,157
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,997,094	1,266,461	14,696,816	1,295,927	3,343,494	4,532,566
	222,334	257,016	1,288,763	180,815	265,76	983,940
HIGH COST EXCESS COST PRIVATE EXCESS COST	219,661	57,250	1,220,595	77,318	145,138	247,690
BUCES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL	322,545 93,922 635,212 0	138,967 155,660 364,639 0	406,270 1,435,703 2,344,832 0	4,088 121,561 246,047 876,374	406,399 324,754 2,210,478	22,802
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	12,145 3,642,813	2,261,062	845,434 22,833,009 440,909	100,000	6,864,25	141,256 9,947,019
\$ CHG 17-18 MINUS 16-17 * CHG TOTAL AID	26,193 0.72	51,252 2,32	1,907,457	89,285	124,488	-56,138 -0.56
\$ CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	28,120	50,546 2.74	1,773,634		79,509	
NOTE: STATE AID ESTABLISHED BY					4.75	0.22

ducation Department						
	DB ED: 0102C			SA ED: 102	PY ED: 175 01/	
COUNTY - WESTCHESTER	2017-	18 EXECUTIVE BUDGE	T PROPOSAL	and the second		RUN NO. 67171-8
	2016-17 AND 2017-18 AT	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	MHITE PLAINS MAINE PLAINS MA 12,793,160 912,586 3,450,450 677,491 731,234 61,740 11,740 690,704 UMMER 2,342,091 710MAL 0 0 5SS COST 24,658,834 0 13,003,971	662300 YONKERS	662401 LAKELAND NA	YORKTOWN NA	COUNTY	
FOUNDATION AID	12,793,160	187,784,658	23,237,477	8,645,650	458,002,299	
UNIVERSAL PRE-KINDERG	ARTEN 912,586 3,450,450	4,269,388	2,966,519	959,159	11,423,058	
SPECIAL SERVICES HIGH COST EXCESS COST	677,491	14,396,379	815,003	293,829	14,416,431 15,457,412	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	731,234 61,740	9,228,240	590,557	308,915	17,139,856	
TRANSPORTATION INCL S	UMMER 2,342,091	21,727,824	4,551,839	2,674,453	64,604,205	
OPERATING REORG INCEN	TIONAL 0	907.253	4,000,071	5,555,788	2.364.492	
ACADEMIC ENHANCEMENT HIGH TAX AID	00	17,500,000	2,416,117	1,020,367	17,500,000	
SUPPLEMENTAL PUB EXCE	SS COST 24,658,834	274,778,934	40,214,249	17,832,582	741,504,084	
2017-18 ESTIMATED AIDS.	ASIDE 0 13,003,971 ARTEM 912,586 2,700,344 735,462 735,462 735,462 735,462 735,462 735,462 735,462 735,462 735,462 735,462 735,462 0 11VE 0 SS COST 0 ASIDE 0 21,135	4,280,720	0	0	5,276,412	
FOUNDATION AID	13,003,971	192,995,972	23,592,203	8,780,753	468,945,972	
UNIVERSAL PRE-KINDERG BOCES	ARTEN 912,586 2,700,344	4,269,388	2,510,917	872,327	11,584,802 38,779,034	
SPECIAL SERVICES HIGH COST EXCESS COST	787,848	14,888,475	1,922,864	447,721	14,899,275	
HARDWARE & TECHNOLOGY	135,462 51,718	9,379,192	74,138	37,139	18,8/1,550	
TRANSPORTATION INCL S	UMMER 2,148,800	24,280,716	4,661,865	2,489,599	68,011,443	
OPERATING REORG INCEN CHARTER SCHOOL TRANSI	TIVE O TIONAL O	1,103,748	0	8	2,577,196	
ACADEMIC ENHANCEMENT HIGH TAX AID	0	17,500,000	2,416,117	1,020,367	17,500,000 11,859,828	
SUPPLEMENTAL PUB EXCE	SS COST 24,679,969	286,862,447	41,438,523	15,996,129	766,285,819	
COMMUNITY SCHOOLS SET	ASIDE 0	5,432,503	1 224 274	-1 836 453	7,188,416	
% CHG TOTAL AID	0.09	4.40	3.04	-10.30		
S CHG W/O BLDG, REORG B CHG W/O BLDG, REORG B	LDG AID -635,126 LDG AID -2.93	8,893,725	1,162,661	-10,982	17,469,172	
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1	MOD ED: 0102C DB ED: 01	102C	STATE OF NEW YOR	K	SA ED: 102	PY ED: 175 0	1/17/17 PAGE 148	
	COUNTY - WYOMING	2017-1	8 EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT171-8	
	2016-1		S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE WOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	670201 ATTICA NA	670401 LETCHMORTH NA	671002 WYOMING	671201 PERRY	671501 WARSAM	COUNTY	
	FOUNDATION AIDS:	11,348,010		1,569,041	7,112,111	7,226,831	37,319,040	
	UNIVERSAL PRE-KINDERGARTEN BOCES	1,311,627	728,379	371,935	90,873 816,502	1,111,596	4,340,039	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	408,420 129,007 22,078 104,346 1,130,556 1,444,834	57,087 172,368 17,248 65,842 534,903 1,161,927	18,905 1,779 7,381 299,788 191,687	180,644 91,694 16,426 60,063 522,590 2,176,940	133,794 75,388 15,746 71,266 731,064 2,397,703	798,850 468,457 73,277 308,898 3,218,901 7,373,091	
	COMMUNITY SCHOOLS SETASIDE	15,898,878 0	12,800,801 0	2,460,516	11,067,843	11,833,619 0	54,061,657	
	2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,504,976	10,214,179	1,584,731	7,213,297	7,358,528	37,875,711	
	UNIVERSAL PRE-KINDERGARTEN	1,446,378	663,794	330,956	93,758 890,632	1,188,212	4,519,972	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	449,822 129,423 22,055 105,549 1,174,228 648,878 0	108,091 140,128 17,951 72,968 733,809 981,387 0	17,510 1,565 12,763 328,517 372,665 0	159,984 106,919 16,602 72,939 546,490 2,090,315 0	87,274 75,642 15,856 71,107 725,209 2,426,794 0	822,681 452,112	
	ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	15,481,309	12,931,407	2,648,707	11,190,936	12,019,745	54,272,104	
	\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	-417,569	130,606	188,191	123,093	1861126 1.57	210,447	
	\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID		311,146	7,213	209,718	157 1.66	1,063,499	
	NOTE - STATE ATD ESTABLISHED BY	VECUTIVE BUDGET E		H INCOMPLETE DAT	ra.			

MOD ED: 0102C DI	B ED: 0102C	STATE OF NEW YOR	RK	SA ED:	102	PY ED:	175	01/17/17 PAGE 149
COUNTY - YATES	2017	-18 EXECUTIVE BUDGET	PROPOSAL					RUN NO. 87171-8
	2016-17 AND 2017-18 /	IDS PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AID	S			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS:	680601 PENN YAN NA	680801 DUNDEE NA	COUNTY					
FULL DAY K CONVERSION	10,016,819 0 RTEN 226,512 539,432	7,249,197 0 175,553 481,015	17,266,016 402,065 1,020,447					
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	176,864	203,172 13,113 13,254 74,329						
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & IERARY, TEXI TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPL FMENTAL PUB EXCESS	TBOOK 12,424 TBOOK 142,342 MMER 966,840 INCENT 2,550,438 IVE 0 IONAL 0	74,329 786,915 1,433,584 0	380,036 13,113 25,678 216671 1,753,755 3,984,022					
ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	14.831.794	92,174 92,174 10,522,306 59,404	292,297 25,354,100 130,405					
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN	10,122,171 0 RTEN 227 445	7,343,462	17,465,633					
BOCES SPECIAL SERVICES	RTEN 227,445 449;527	176,375 430,531	403,820 880,058					
HIGH COST EXCESS COST PRIVATE EXCESS COST	217,949 23,435 11,844 1800K 140,619	147,861 24,831	365,810 48,266					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXI TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENTI CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPI FUNCTION	TBOOK 140,619 MMER 1,128,057 INCENT 2,656,863 IVE 0	147,861 24,831 12,548 75,182 845,960 1,425,948	365,810 48,266 24,392 215,801 1,974,017 4,082,811					
CHARTER SCHOOL TRANSIT	ÎÓŇAL Ö 200,123	92,174	202 207					
SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	15,178,033	10,574,872 59,404	292,297 25,752,905 130,405					
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	346,239	52,566	398,805					
S CHG W/O BLDG, REORG BLI % CHG W/O BLDG, REORG BLI	DG AID 239,814 DG AID 1.95	60,202 0,66	300,016					

COUNTY - ALL	102C 2017-1	STATE OF NEW YOR 8 EXECUTIVE BUDGET	and the second second	SA ED: 102	PY ED: 175	01/17/17 PAGE 19 RUN NO. BT171-
2016-1	17 AND 2017-18 AID	S PAYABLE UNDER SE	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TOTALS		REST	OF STATE TOTALS	SUPPRESSED TOTALS	TOTALS
2016-17 BASE YEAR AIDS: FOUNDATION AID	7,116,450,5	90	9,35	7,832,186	0	16,474,282,77
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN			17	698,794 419,149	00	414,282,23
SPECIAL SERVICES	187,539,3	70	6	3,963,064	00	251,502,43
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	234,863,0 187,539,3 284,489,8 174,593,7 14,312,5 103,942,5	56	20	2,098,071 3,188,427	0	376,691,82
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	103,042,5 518,600,5 1,151,422,8	96	1,210	317,527 839,259	000	1,734,918,12
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL		ŏ	3	626,878	0	7,626,87
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,200,0	8	22	3,298,324	000000000000000000000000000000000000000	223,298,32
COMMUNITY SCHOOLS SETASIDE	9,786,515,0 28,491,2	51	14,411	293,704 1,506,852	0	24,204,808,75 99,998,09
2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,356,956,6	24	9,54	5,146,541	0	16,902,103,16
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	234,863,7	51	180	1,799,762 0,697,127 0,999,128	000	1,799,76 415,560,87 880,999,12
	195,503,59 261,465,3	56	60	583,045 055,817	ŏ	262,086,60
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	178,521,99	58	220	066,197	000000000000000000000000000000000000000	399,133,39 38,238,76 244,654,76
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	14,172,5 103,599,3 522,957,6 1,212,136,1	16	1,301	467.462	ŏ	1,830,425,10 3,088,595,06
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	1,200,0	ŏ	31	,341,218 3,868,900 7,071,832	000	38,868,90
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST		8	22	298,324 ,313,167	00	223,298,32
COMMUNITY SCHOOLS SETASIDE	10,081,376,8 60,485,2	73		;525;127		24,973,210,93 150,010,40
\$ CHG 17-18 MINUS 16-17 % CHG TOTAL AID	294,861,8	33	473	3,540,347	0	768,402,18
S CHG M/O BLDG, REORG BLDG AID % CHG M/O BLDG, REORG BLDG AID	234,148,5	27	355	5,920,657	0	590,069,18
		SR & DISTRICTS RIT	TH INCOMPLETE DAT	Α.		
NOD ED: 0102C DB ED: 01	1020	STATE OF NEW YOR	RK	SA ED: 102	PY ED: 175	
COUNTY - ALL	1020	STATE OF NEW YOR B EXECUTIVE BUDGET	RK F PROPOSAL	SA ED: 102	PY ED: 175	
COUNTY - ALL 2016-1 RISIRICI CODE	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFALO	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER	RK PROPOSAL ECTION 3609 PLUS SYRACUSE	SÅ ED: 102 OTHER AIDS YONKERS	NEW YORK CITY	RUN NO. BT171
COUNTY - ALL 2016-1 DISIRICI CODE	102C 2017-14 17 AND 2017-18 AID 140600	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE	RK F PROPOSAL ECTION 3609 PLUS	SÅ ED: 102 OTHER AIDS 662300		RUN NO. BT171
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	102C 2017-1: 17 AND 2017-18 AID: BUFFALO NA 494,327,488 13,956,216	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875	RK T PROPOSAL ECTION 3609 PLUS 421800 SYRACUSE NA 259,189,911 7,431,250	SÅ ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	102C 2017-1: 17 AND 2017-18 AID: BUFFALO NA 494,327,488 13,956,216	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875	RK T PROPOSAL ECTION 3609 PLUS 421800 SYRACUSE NA 259,189,911 7,431,250	SÅ ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	102C 2017-1: 17 AND 2017-18 AID: BUFFALO NA 494,327,488 13,956,216	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875	CT PROPOSAL ECTION 3609 PLUS 421800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 5,457,378 472,671 472,671	SÅ ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	102C 2017-1: 17 AND 2017-18 AID: BUFFALO BUFFALO NA 494,327,488	STATE OF NEW YOR 8 EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER NA 406,899,143 0 20,791,875 6,827,842 6,827,842 6,827,842 6,827,842 6,827,842 6,627,842 6,627,842 6,627,842 50,651,512 0	KK F PROPOSAL SCTION 3609 PLUS \$259,189,911 7,431,250 1,951,689 472,671 461,613 1,815,260 18,95,366 19,086,619	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 0 4,269,388 0 4,269,388 0 4,269,388 0 4,228,240 9,228,240 9,228,240 9,228,240 2,493,236 21,727,824 11,267,364	NEW YORK CITY NA 7,116,450,590	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	102C 2017-1: 17 AND 2017-18 AID: BUFFALO NA 494,327,488 13,956,216	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875	CT PROPOSAL ECTION 3609 PLUS 421800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 5,457,378 472,671 472,671	SÅ ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT MAME SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPI FMENTAL PUB EXCESS COST	102C 2017-1/ 17 AND 2017-18 AID: BUFFALO NA 494,327,488 13,956,216 17,233,103 2,198,708 24,823,542 948,899 3,548,717 43,841,257 115,260,615 115,260,615 0 4,677,603 0 0	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE 261600 ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 13,691,464 0 0	XK T PROPOSAL ECTION 3609 PLUS SYRACUSE NA 259,189,911 7,431,250 11,951,689 5,457,378 461,613 1,815,260 18,209,366 19,086,619 1,589,032 2,328,394 0 0	SA ED: 102 OTHER AIDS 662300 YOMKERS NA 187,784,658 4,269,388 4,269,388 9,228,240 4,396,379 4,228,240 4,23,236 2,493,236 21,727,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 0 1,200,000	RUN NO. BT171 TOTA STAT 16,474.282,77
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFALO NA 494,327,488 13,956,216 17,233,103 2,198,708 24,823,542 2,48,899 3,548,727 115,260,615 0	STATE OF NEW YOR 8 EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER NA 406,899,143 20,791,875 20,791,875 8,627,842 6,463,996 8,463,946 8,463,946 7,06,667 2,740,230 62,086,884 50,651,512 0 13,691,464	KK F PROPOSAL SCTION 3609 PLUS \$259,189,911 7,431,250 1,951,689 472,671 461,613 1,815,260 18,95,366 19,086,619	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 0 4,269,388 0 4,269,388 0 4,269,388 0 4,228,240 9,228,240 9,228,240 9,228,240 2,493,236 21,727,824 11,267,364	TOTAL NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 14,312,516 103,042,502 518,600,596 1,151,422,810	RUN NO. BT171 TOTA STAT 16,474.282,77 4,698,79 416,687,82 251,502,43 596,274,60 376,501,82 376,501,82 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,122 2,910,522,66 7,262,87 28,322 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 0 13,956,216 17,233,103 24,823,542 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,996 7,706,667 27,040,230 62,086,3814 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448	CTION 3609 PLUS 421800 SYRACUSE NA 259,189,911 7,431,250 11,951,689 5,472,671 451,613 1,515,266 18,209,366 18,209,366 19,093,669 1,589,032 2,328,394 0 327,993,183 10,186,478 266,321,387 0	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 9,228,240 4,18,190 2,493,236 21,727,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,824 11,267,78 907,253 17,500,000 274,778,934 4,286,726 192,995,972	TOTAL NEW YORK CIT NY 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 1,4312,516 103,042,502 518,600,596 1,151,422,810 0 1,200,000 9,786,515,051 28,491,241 7,356,956,624	RUN NO. BT171 TOTA STAT 16,474.282,77 4,698,79 416,687,82 251,502,43 596,274,60 376,501,82 376,501,82 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,122 2,910,522,66 7,262,87 28,322 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 0 13,956,216 0 17,233,103 24,182,742 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE ROCHESTER A406,899,143 20,791,875 8,627,842 6,813,996 7,706,667 27,066,399 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	AK C PROPOSAL ECTION 3609 PLUS \$YRACUSE NA 259,189,911 7,431,250 11,951,689 5,457,673 461,613 18,209,366 19,086,619 0 2,328,394 0 327,993,183 10,186,478 266,321,387 7,431,250	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 9,228,240 4,18,190 2,493,236 21,727,824 11,267,824 11,267,824 11,269,282 17,500,000 274,778,934 4,286,726 192,995,972 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751	RUN NO. BT171 TOTA STAT 16,474.282,77 4,698,79 416,687,82 251,502,43 596,274,60 376,501,82 376,501,82 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,122 2,910,522,66 7,262,87 28,322 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 0 13,956,216 0 17,233,103 24,182,742 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE ROCHESTER A406,899,143 20,791,875 8,627,842 6,813,996 7,706,667 27,066,399 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	CTION 3609 PLUS 421800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 5,472,671 451,613 1,552,660 19,082,6619 10,186,478 266,321,387 7,431,250 12,505,339 12,505,339	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 9,228,240 4,18,190 2,493,236 21,727,824 11,267,824 11,267,824 11,269,282 17,500,000 274,778,934 4,286,726 192,995,972 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751	RUN NO. BT171 TOTA STAT 16,474,282,77 4,698,79 414,698,79 251,502,43 596,274,60 376,691,82 376,500,94 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,102,43 2,910,262,68 3,223,298,32 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 0 13,956,216 0 17,233,103 24,182,742 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542	STATE OF NEW YOR 8 EXECUTIVE BUDGET 5 PAYABLE UNDER SE ROCHESTER A406,899,143 20,791,875 8,627,842 6,813,996 7,706,667 27,066,399 62,086,384 50,651,512 0 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914	CTION 3609 PLUS 421800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 5,472,671 451,613 1,552,660 19,082,6619 10,186,478 266,321,387 7,431,250 12,505,339 12,505,339	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 9,228,240 4,18,190 2,493,236 21,727,824 11,267,824 11,267,824 11,269,282 17,500,000 274,778,934 4,286,726 192,995,972 4,269,388	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751	RUN NO. BT171 TOTA STAT 16,474,282,77 4,698,79 414,698,79 251,502,43 596,274,60 376,691,82 376,500,94 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,102,43 2,910,262,68 3,223,298,32 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 13,956,216 17,233,103 24,823;542 3,548,717 4,829 3,548,717 13,926,0615 12,524,617 115,820,615 0 720,816,148 12,524,617 507,975,965 0 13,974,542 0 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 18,296,068 19,020 18,296,068 18,296,068 18,296,068 19,020 18,296,068 12,524,617 507,975,965 13,974,542 26,363,322 26,363,885 12,583,885 12,583,885 12,583,885 12,583,885 12,583,885 12,583,885 12,583,885 14,677 13,974,542 14,633,885 14,633,885 14,633,885 14,633,885 16,148 15,863,885 16,148 15,863,885 16,148 15,863,885 16,148 15,863,885 16,148 15,863,885 16,148 17,148 16,148 16,148 16,148 16,148 16,148 16,148 17,148 16,148 16,148 17,148 17,148 17,148 17,148 17,148 18,14	STATE OF NEW YOR 8 EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER MA 406,899,143 20,791,875 8,627,842 6,813,740 8,463,996 7,06,667 2,740,230 627,086,384 50,651,512 13,691,464 0 581,472,853 7,624,908 418,026,448 8,505,418 8,505	AK C PROPOSAL ECTION 3609 PLUS SYRACUSE NA 259,189,911 7,431,250 11,951,689 5,477,378 461,613 1,855,260 18,209,386 19,086,610 1,528,032 2,328,394 0 327,993,183 10,186,478 266,321,387 7,431,250 12,505,339 5,533,011 462,381 1,811,740 18,336,205	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 187,784,658 9,228,240 4,333,666 9,228,240 4,334,656 9,228,240 11,267,364 11,267,364 11,267,364 11,267,364 11,267,364 12,728,934 4,286,726 192,995,972 192,995,972 192,995,972 4,269,388 192,995,972 192,995,972 4,269,388 192,995,972 192,995,972 14,888,475 4,788,65 9,379,192 4,269,386 14,888,475 4,788,6726 192,995,972 192,995,972 1,752,004 1,782,536 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 2,532,867 1,520,716 1,520,715 1,	TOTAL NEW YORK CIT NY 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 1,4312,516 103,042,502 518,600,596 1,151,422,810 0 1,200,000 9,786,515,051 28,491,241 7,356,956,624	RUN NO. BT171 TOTA STAT 16,474,282,77 4,698,79 414,698,79 251,502,43 596,274,60 376,691,82 376,500,94 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,102,43 2,910,262,68 3,223,298,32 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION SOFTWARE _ LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 0 13,956,216 0 17,233,103 24,182,742 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER NA 406,899,143 20,791,875 3,627,842 6,463,996 3,667,842 6,463,996 3,667,842 6,463,996 3,667,842 6,463,996 13,691,464 0 581,472,853 7,624,908 418,026,448 20,794,914 8,505,418 3,542,908 418,026,448 20,794,914 8,505,418 3,542,908 418,026,448 20,794,914 5,624,908 418,026,448 20,794,914 5,625,418 3,542,908 418,026,448 20,794,914 8,505,418 3,542,908 418,026,448 20,794,914 1,773,043 54,829,248	CTION 3609 PLUS 421800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 5,472,671 451,613 1,552,660 19,082,6619 10,186,478 266,321,387 7,431,250 12,505,339 12,505,339	SA ED: 102 OTHER AIDS 662300 YOMKERS NA 187,784,658 4,269,388 14,396,379 4,228,240 2,493,236 21,727,824 11,267,824 11,727,824 11,750,000 2,493,236 21,727,824 11,750,000 27,473,236 192,995,972 4,289,388 14,888,475 4,786,726 192,995,972 4,229,388 14,888,475 4,719,192 4,232,856 2,332,867 24,280,716 1,103,748 17,500,000	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751	$16, 474, 282, 77, \\4, 698, 79, \\414, 282, 233, \\866, 818, 29, \\251, 502, 433, \\596, 274, 60, \\376, 691, 82, \\376, 500, 94, \\241, 162, 233, \\1, 734, 918, 212, \\2, 910, 262, 06, \\37, 904, 22, \\26, 277, 833, \\223, 298, 322, \\4, 313, 162, \\24, 204, 808, 755, \\99, 998, 093, \\99$
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME. SEE MOTE BELOM 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSION SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST POINDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST THATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST THATEN SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC FUNCTION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	102C 2017-1: 17 AND 2017-18 AID: BUFFALO BUFFALO 13,956,216 17,233,103 24,823,542 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542 18,296,068 4,048,527 26,363,322 990,200 3,701,639 46,319,814 115,863,885 7,290,415 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 13,691,464 50,651,510 13,691,464 00 581,472,853 7,624,908 418,026,448 8,420,083 9,710,424 20,794,914 8,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 2,773,043 54,829,248 0,505,418 15,719,874 0,000 0,	RK C PROPOSAL ECTION 3609 PLUS \$YRACUSE NA 259,189,911 7,431,250 11,951,689 5,457,378 145,260 18,209,366 19,086,669 19,086,669 19,086,478 266,321,387 7,431,250 12,505,339 5,533,011 441,886 462,381 1,9179,540 18,336,205 18,336,205 1,635,788 2,328,394 0	SA ED: 102 OTHER AIDS 662300 YOMKERS NA 187,784,658 4,269,388 14,396,379 4,228,240 2,493,236 21,727,824 11,267,824 11,727,824 11,750,000 2,493,236 21,727,824 11,750,000 27,473,236 192,995,972 4,289,388 14,888,475 4,786,726 192,995,972 4,229,388 14,888,475 4,719,192 4,232,856 2,332,867 24,280,716 1,103,748 17,500,000	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751 195,503,556 261,465,327 178,521,984 14,172,568 103,556,264 1,212,136,116 1,200,000 1,200,000 0,000	RUN NO. BT171 TOTA STAT 16,474,282,77 4,698,79 414,698,79 251,502,43 596,274,60 376,691,82 376,500,94 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,102,43 2,910,262,68 3,223,298,32 4,313,16 24,204,808,75 99,998,09
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME, SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2017-18 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE DIDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL SETASIDE	102C 2017-1: 17 AND 2017-18 AID: 140600 BUFFAL0 NA 494,327,488 13,956,216 17,233,103 24,823,542 13,956,216 17,233,103 24,823,542 13,956,216 17,233,103 24,823,542 13,948,899 3,548,717 13,540,615 14,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542 18,296,068 13,974,542 18,296,068 13,974,542 18,296,068 13,974,542 26,363,322 26,363,322 26,363,885 7,290,415 0 744,824,377 15,470,904	STATE OF NEW YOR 8 EXECUTIVE BUDGET S PAYABLE UNDER SE 261600 ROCHESTER MA 406,899,143 20,791,875 8,627,842 6,813,842 8,463,996 7,62,667 2,740,230 6,27,842 6,27,842 6,27,842 6,27,842 6,27,842 8,463,996 7,2,740,230 6,27,842 8,463,996 13,691,464 0 581,472,853 7,624,908 418,026,448 8,505,418 8,505,418 8,502,643 9,994,297 7,73,623 54,829,248 15,719,874 0 602,537,372 9,942,847	XK C PROPOSAL SCTION 3609 PLUS \$\$21800 SYRACUSE MA 259,189,911 7,431,250 11,951,689 472,671 441,613 1,815,260 18,952,689 19,086,619 1,589,032 2,328,394 0 327,993,183 10,186,478 266,321,387 7,431,250 12,505,339 5,533,011 414,886 462,381 1,611,746 19,336,205 1,635,788 2,328,394 0 335,959,927 11,706,493	SA ED: 102 OTHER AIDS 662300 YONKERS NA 187,784,658 4,269,388 14,396,379 4,269,388 14,396,379 9,228,240 14,396,379 9,228,240 2,493,286 2,493,286 2,493,286 17,750,000 274,778,366 192,995,972 4,269,388 14,888,475 4,286,726 192,995,972 4,269,388 14,888,475 4,7848,6726 192,995,972 4,269,388 14,888,475 4,786,726 192,995,972 2,532,867 2,532,503 1,033,748 1,034,748 1,034,748 1,035,748	TOTAL NEW YORK CITY NA 7,116,450,590 234,863,085 174,593,826 174,593,756 1,312,516 103,042,502 1,200,000 9,786,515,051 28,491,241 7,356,956,624 0,155,503,556 261,465,327 178,521,984 103,595,314 178,521,984 14,172,568 103,595,314 1,212,136,116 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000	RUN NO. BT171 IOTA STAT 16.474.282.77 4.698.79 4.628.79 866.818.29 2596.274.60 376.500.94 241.162.23 1.734.918.12 2.910.262.06 8.274.60 376.500.94 241.162.23 1.734.918.12 2.910.262.06 8.274.60 376.500.94 241.162.23 1.734.918.12 2.910.262.06 8.274.60 3.7590.87 2.23.994.22 2.23.998.30 16.902.103.166 4.15.560.87,75 2.44.054.488 1.830.425.100 3.088.751 2.44.654.488 1.830.425.100 3.088.594 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.23.298.32 2.24.002 2.24.002 2.24.002 2.25.208 3.24.002 2.23.298.32 3.24.002 3.24.0
COUNTY - ALL 2016-1 DISTRICT CODE DISTRICT NAME. SEE NOTE BELOW 2016-17 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCESS COST PRIVATE EXCENSE COST PRIVENENT EXC	102C 2017-1: 17 AND 2017-18 AID: BUFFALO BUFFALO 13,956,216 17,233,103 24,823,542 948,899 3,548,717 43,841,257 115,260,615 0 4,677,603 0 720,816,148 12,524,617 507,975,965 13,974,542 18,296,068 4,048,527 26,363,322 990,200 3,701,639 46,319,814 115,863,885 7,290,415 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOR B EXECUTIVE BUDGET S PAYABLE UNDER SE ROCHESTER NA 406,899,143 20,791,875 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 8,627,842 6,813,740 13,691,464 50,651,510 13,691,464 00 581,472,853 7,624,908 418,026,448 8,420,083 9,710,424 20,794,914 8,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 20,794,914 0,505,418 8,420,083 9,710,424 2,773,043 54,829,248 0,505,418 15,719,874 0,000 0,	RK C PROPOSAL ECTION 3609 PLUS \$YRACUSE NA 259,189,911 7,431,250 11,951,689 5,457,378 145,260 18,209,366 19,086,669 19,086,669 19,086,478 266,321,387 7,431,250 12,505,339 5,533,011 441,886 462,381 1,9179,540 18,336,205 18,336,205 1,635,788 2,328,394 0	SA ED: 102 OTHER AIDS 662300 YOMKERS NA 187,784,658 4,269,388 14,396,379 4,228,240 2,493,236 21,727,824 11,267,824 11,727,824 11,750,000 2,493,236 21,727,824 11,750,000 27,473,236 192,995,972 4,289,388 14,888,475 4,786,726 192,995,972 4,229,388 14,888,475 4,719,192 4,232,856 2,332,867 24,280,716 1,103,748 17,500,000	NEW YORK CITY NA 7,116,450,590 234,863,085 187,539,370 284,489,826 174,593,756 103,042,502 518,600,596 1,151,422,810 1,200,000 9,786,515,051 28,491,241 7,356,956,624 234,863,751 195,503,556 261,465,327 178,521,984 14,172,568 103,556,264 1,212,136,116 1,200,000 1,200,000 0,000	RUN NO. BT171 TOTA STAT 16,474,282,77 4,698,79 414,698,79 251,502,43 596,274,60 376,691,82 376,500,94 241,162,23 1,734,918,162,23 1,734,918,162,23 1,734,918,102,43 2,910,262,68 3,223,298,32 4,313,16 24,204,808,75 99,998,09